



**Conference Committee on
Senate Budget Subcommittee on Education Pre-K – 12 Appropriations
House PreK-12 Appropriations Subcommittee**

Senate Offer #1

Meeting Packet

Thursday, April 28, 2011

**7:00p.m. or upon recess of conference committee on Higher Education– 11:30p.m.
412 Knott Building**

2011-12 FEFP - SENATE CONF. OFFER #1, APRIL 28, 2011
Public Schools Funding Summary, Comparison with 2010-11
Total All Districts

	2010-11 4th Calculation -1-	2011-12 Senate Conf. Offer #1 -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE	2,642,091.49	2,654,453.94	12,362.45	0.47%
Weighted FTE	2,848,583.50	2,863,874.61	15,291.11	0.54%
School Taxable Value (Tax Roll)	1,445,620,545.163	1,407,824,467.012	(37,796,078.151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,499.84	(123.92)	-3.42%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	10,329,335,862	10,031,772,045	(297,563,817)	-2.88%
Declining Enrollment Allocation	6,417,244	6,036,068	(381,176)	-5.94%
Sparsity Supplement	35,754,378	34,531,686	(1,222,692)	-3.42%
Lab School Discretionary Contribution	10,998,726	11,999,791	1,001,065	9.10%
.25 Mill Discretionary Compression	33,865,347	8,238,463	(25,626,884)	-75.67%
.748 Mill Compression	140,953,005	137,397,555	(3,555,450)	-2.52%
Safe Schools	67,133,784	64,838,010	(2,295,774)	-3.42%
Supplemental Academic Instruction	639,315,534	619,574,981	(19,740,553)	-3.09%
Reading Allocation	101,731,186	98,252,285	(3,478,901)	-3.42%
ESE Guaranteed Allocation	980,571,070	948,757,574	(31,813,496)	-3.24%
Merit Award Program Allocation	19,656,344	18,984,156	(672,188)	-3.42%
DJJ Supplemental Allocation	8,456,213	8,228,067	(228,146)	-2.70%
Transportation	430,693,345	417,911,241	(12,782,104)	-2.97%
Instructional Materials	216,918,478	210,480,778	(6,437,700)	-2.97%
Teachers Lead	33,220,437	32,084,398	(1,136,039)	-3.42%
Virtual Education Contribution	0	9,994,668	9,994,668	-100.00%
State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
Total FEFP	13,930,062,777	12,659,081,766	(1,270,981,011)	-9.12%
Less: Required Local Effort	7,197,944,104	6,940,837,726	(257,106,378)	-3.57%
Less: State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Net State FEFP Funds	5,859,453,984	5,718,244,040	(141,209,944)	-2.41%
State Categorical Programs				
Discretionary Lottery/School Recognition	129,914,030	64,957,015	(64,957,015)	-50.00%
Class Size Reduction Allocation	2,913,825,383	2,926,070,397	12,245,014	0.42%
Total Categorical Funding	3,043,739,413	2,991,027,412	(52,712,001)	-1.73%
Total State Funding	8,903,193,397	8,709,271,452	(193,921,945)	-2.18%
Local Funding				
Total Required Local Effort	7,197,944,104	6,940,837,726	(257,106,378)	-3.57%
.748 Mill Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
Total Local Funding	8,216,789,058	7,933,170,141	(283,618,917)	-3.45%
Total Funding	17,992,647,144	16,642,441,593	(1,350,205,551)	-7.50%
Total Funds per FTE	6,810.00	6,269.63	(540.37)	-7.93%
Education Jobs Reserve				
Education Jobs Reserve	0	554,821,008	554,821,008	
Total Funding with Reserve	17,992,647,144	17,197,262,601	(795,384,543)	-4.42%
Total Funds per FTE with Ed. Jobs	6,810.00	6,478.64	(331.36)	-4.87%
FRS Adjustment Cost Reduction				
FRS Adjustment Cost Reduction	0	859,100,000	859,100,000	
Total Funding with Reduced Cost	17,992,647,144	18,056,362,601	63,715,457	0.35%
Total Funds per FTE with FRS Cost Reduction	6,810.00	6,802.29	(7.71)	-0.11%
Reduction/Adjustment for .25 Mill Revenue				
Reduction/Adjustment for .25 Mill Revenue	0	(200,675,126)	(200,675,126)	
Total Funds with .25 Mill Reduction	17,992,647,144	17,855,687,475	(136,959,669)	-0.76%
Total Funds per FTE with .25 Mill Reduction	6,810.00	6,726.69	(83.31)	-1.22%

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Budget Entity	Approp Cat Title	Senate Budget 2011-12						House Budget 2011-12					Senate 2011-12 OFFER #1					
		2010-11 Grand Total	Local Funds Estimate	State & Federal Adjustments	2011-12 Grand Total	% to 2010-11	% to Recur GR	Local Funds Estimate	State & Federal Adjustments	2011-12 Grand Total	% to 2010-11	% to Recur GR	Local Funds Estimate	State & Federal Adjustments	2011-12 Grand Total	% to 2010-11	% to Recur GR	
SR	1 SCHOOL READINESS PROGRAM FROM AWI	615,442,582		4,204,231	611,762,635	-0.6%	6.0%		0	0			0	0				
VPK	2 VOLUNTARY PREKINDERGARTEN FUNDS	404,372,806		0	331,610,249	2.4%	24.9%		0	331,610,249	-4.9%	0.0%		0	331,610,249	-4.9%	0.0%	
	3 Replace NR			71,308,396	71,308,396				43,727,021	43,727,021				43,727,021	43,727,021			
	4 Administrative Reduction								(1,849,074)	(1,849,074)				(1,849,074)	(1,849,074)			
	5 Program Delivery Workload/Enrollment			11,118,186	11,118,186				11,118,186	11,118,186				11,118,186	11,118,186			
	6 EARLY LEARNING STANDARDS AND ACCOUNTABILITY	384,000		(19,200)	364,800	-5.0%	-5.0%		(384,000)	0	-100.0%	-100.0%		(192,000)	192,000	-50.0%	0.0%	
	Total	404,756,806	0	82,407,382	414,401,631	2.4%	24.8%	0	52,612,133	384,606,382	-5.0%	15.8%	0	52,804,133	384,798,382	-4.9%	15.9%	
FEFP	9 FLORIDA EDUCATIONAL FINANCE PROGRAM	14,948,801,324	7,946,568,507	0	13,601,662,974	-7.0%	5.3%	7,947,581,782	0	13,602,676,249	-6.9%	-9.8%	7,933,170,141	0	13,588,264,608	-8.7%	-2.7%	
	10 Adjustment to Offset Tax Roll Changes			214,659,379	214,659,379				269,207,276	269,207,276				283,618,917	283,618,917			
	11 Adjustment to \$ per FTE (S), MAP Reduce (H), Transfer School Recg. (H), SSTF for Sweeps (H)			68,393,777	68,393,777				54,957,015	54,957,015				131,493,671	131,493,671			
	12 Replace NR			696,498,560	696,498,560				475,984,324	475,984,324				507,136,985	507,136,985			
	13 FRS Adjustment			(678,646,000)	(678,646,000)				(482,300,000)	(482,300,000)				(859,100,000)	(859,100,000)			
	14 CLASS SIZE REDUCTION	2,913,825,383		0	2,902,921,474	0.6%	-2.7%		0	2,902,921,474	-1.5%	-1.2%		0	2,902,921,474	0.4%	-2.9%	
	15 EETF adjustment - no net change			0	0				0	0				0	0			
	16 SSTF adjustment - no net change			0	0				0	0				0	0			
	17 Replace NR			25,000,000	25,000,000				0	0				18,876,496	18,876,496			
	18 Workload			4,272,427	4,272,427				(31,382,725)	(31,382,725)				4,272,427	4,272,427			
	19 SCHOOL RECOGNITION	129,914,030		(1,857,121)	128,056,909	-1.4%	0.0%		(64,957,015)	64,957,015	-50.0%	0.0%		(64,957,015)	64,957,015	-50.0%	0.0%	
	Total	17,892,540,737	7,946,568,507	328,321,022	16,962,819,500	-5.7%	2.7%	7,947,581,782	221,506,875	16,857,020,628	-6.3%	-7.0%	7,933,170,141	21,341,481	16,642,441,593	-7.5%	-2.8%	
	Non-FEFP	22 INSTRUCTIONAL MATERIALS	1,743,849		299,918	1,385,020	-20.6%	27.6%		(84,102)	1,001,000	-42.6%	-7.8%		(66,467)	1,018,635	-41.6%	-6.1%
		23 EXCELLENT TEACHING	21,244,177		0	0	-100.0%	0.0%		0	0	-100.0%	0.0%		0	0	-100.0%	0.0%
		24 GRANTS TO PUBLIC SCHOOLS FOR READING INITIATIVES	7,300,000		1,000,000	1,000,000	-86.3%	0.0%		0	0	-100.0%	0.0%		900,000	900,000	-87.7%	0.0%
		25 ASSISTANCE TO LOW PERFORMING SCHOOLS	3,935,180		(160,590)	3,051,211	-22.5%	-5.0%		(1,605,901)	1,605,900	-59.2%	-50.0%		(554,108)	2,657,693	-32.5%	-17.3%
		26 MENTORING/STUDENT ASSISTANCE INITIATIVES	15,229,496		1,100,006	8,958,822	-41.2%	14.0%		(1,886,442)	5,973,374	-60.8%	-24.0%		130,930	7,990,746	-47.5%	1.7%
		27 COLLEGE REACH OUT PROGRAM	2,236,166		(91,255)	1,733,851	-22.5%	-5.0%		(912,553)	912,553	-59.2%	-50.0%		(314,872)	1,510,234	-32.5%	-17.3%
		28 EL DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,485,019		(117,428)	2,231,126	-10.2%	-5.0%		(484,791)	1,863,763	-25.0%	-20.6%		(365,930)	1,982,624	-20.2%	-15.6%
29 NEW WORLD SCHOOL OF THE ARTS		788,562		(29,764)	568,522	-28.3%	-5.0%		(201,005)	394,281	-50.0%	-33.8%		(108,620)	486,666	-38.3%	-18.2%	
30 SCHOOL DISTRICT MATCHING GRANTS PROGRAM		1,639,872		190,301	1,475,885	-10.0%	14.8%		108,307	1,393,891	-15.0%	8.4%		26,314	1,311,898	-20.0%	2.0%	
31 TEACHER & SCHOOL ADMINISTRATOR DEATH BENEFITS		20,000		0	20,000	0.0%	0.0%		0	20,000	0.0%	0.0%		(2,000)	18,000	-10.0%	-10.0%	
32 RISK MANAGEMENT INSURANCE		568,394		0	568,394	0.0%	0.0%		0	568,394	0.0%	0.0%		0	568,394	0.0%	0.0%	
33 AUTISM PROGRAM		6,236,191		(294,686)	5,599,045	-10.2%	-5.0%		(1,216,588)	4,677,143	-25.0%	-20.6%		(918,305)	4,975,426	-20.2%	-15.6%	
34 REGIONAL EDUCATION CONSORTIUM SERVICES		1,611,465		85,502	1,530,892	-5.0%	5.9%		0	1,445,390	-10.3%	0.0%		(75,645)	1,369,746	-15.0%	-5.2%	
35 TEACHER PROFESSIONAL DEVELOPMENT		134,853,028		12,572	134,830,169	0.0%	5.3%		(231,957)	134,585,640	-0.2%	-98.0%		(14,640)	134,802,957	0.0%	-6.2%	
36 SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		2,988,028		835,626	1,882,582	-37.0%	79.8%		291,218	1,338,174	-55.2%	27.8%		545,562	1,592,518	-46.7%	52.1%	
37 EXCEPTIONAL EDUCATION		4,072,046		(74,786)	3,754,265	-7.8%	-5.0%		(747,859)	3,081,212	-24.3%	-50.0%		(481,991)	3,347,080	-17.8%	-32.2%	
38 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		46,526,833		(659,058)	42,098,974	-1.1%	8.5%		0	42,758,032	-7.0%	1.4%		(1,042,559)	41,715,473	-1.9%	7.5%	
39 Replace NR				3,905,354	3,905,354				530,533	530,533				3,905,354	3,905,354			
40 TRANSFER TO DMS - HUMAN RESOURCES		29,034		0	25,425	-12.4%	0.0%		0	25,425	-12.4%	0.0%		0	25,425	-12.4%	0.0%	
Total		253,507,404	0	6,001,712	214,617,557	-15.3%	8.9%	0	(6,441,140)	202,174,705	-20.2%	-9.6%	0	1,563,024	210,178,869	-17.1%	2.3%	
Fed Grants	43 PROJECTS, CONTRACTS & GRANTS	4,099,420		(100,000)	3,999,420	-2.4%	0.0%		0	4,099,420	0.0%	0.0%		(100,000)	3,999,420	-2.4%	-100.0%	
	44 FEDERAL GRANTS AND AIDS	2,458,835,191		0	1,512,912,755	-38.5%	0.0%		0	1,512,912,755	-38.5%	0.0%		0	1,512,912,755	0.0%	0.0%	
	45 STRATEGIC EDUCATION INITIATIVES - RACE TO THE TOP			196,922,877	196,922,877	0.0%	0.0%		196,922,877	196,922,877	0.0%	0.0%		196,922,877	196,922,877	0.0%	0.0%	
	46 PARTNERSHIP FOR ASSESSMENT (PARCC)			28,333,892	28,333,892	0.0%	0.0%		28,333,892	28,333,892	0.0%	0.0%		28,333,892	28,333,892	0.0%	0.0%	
	47 DOMESTIC SECURITY			5,409,971	5,409,971	0.0%	0.0%		5,409,971	5,409,971	0.0%	0.0%		5,409,971	5,409,971	0.0%	0.0%	
	48 SCHOOL LUNCH PROGRAM	804,333,624		137,973,570	942,307,194	17.2%	0.0%		137,973,570	942,307,194	17.2%	0.0%		137,973,570	942,307,194	17.2%	0.0%	
	49 SCHOOL LUNCH PROGRAM - STATE MATCH	19,418,953		0	16,886,046	-13.0%	0.0%		(1,983,836)	14,902,210	-23.3%	-11.7%		0	16,886,046	-13.0%	0.0%	
	Total	3,286,687,188	0	368,540,310	2,706,772,155	-17.6%	0.0%	0	366,656,474	2,704,888,319	-17.7%	-11.7%	0	368,540,310	2,706,772,155	-17.6%	0.0%	
	ED Media & Tech	52 CAPITOL TECHNICAL CENTER	203,964		(8,948)	170,020	-16.6%	-5.0%		(67,896)	111,072	-45.5%	-37.9%		(29,344)	149,624	-26.6%	-16.4%
		53 INSTRUCTIONAL TECHNOLOGY	1,030,000		524,000	524,000	-49.1%	0.0%		0	0	-100.0%	0.0%		421,000	421,000	-59.1%	0.0%
54 FEDERAL EQUIPMENT MATCHING GRANT		627,356		(6,368)	120,988	-80.7%	-5.0%		(127,356)	0	-100.0%	-100.0%		(69,104)	58,252	-90.7%	-54.3%	
55 PUBLIC BROADCASTING		9,045,569		(24,381)	7,530,980	-16.7%	-0.3%		(1,159,785)	6,395,576	-29.3%	-15.4%		(1,237,648)	6,317,713	-30.2%	-16.4%	
Total		10,906,889	0	484,303	8,345,988	-23.5%	6.2%	0	(1,355,037)	6,506,648	-40.3%	-17.2%	0	(915,096)	6,946,589	-36.3%	-11.6%	

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Budget Entity	Approp Cat Title	Senate Budget 2011-12						House Budget 2011-12						Senate 2011-12 OFFER #1					
		2010-11 Grand Total	Local Funds Estimate	State & Federal Adjustments	Grand Total 2011-12	% to 2010-11	% to Recur GR	Local Funds Estimate	State & Federal Adjustments	Grand Total 2011-12	% to 2010-11	% to Recur GR	Local Funds Estimate	State & Federal Adjustments	Grand Total 2011-12	% to 2010-11	% to Recur GR		
SBOE	58 SALARIES AND BENEFITS	72,970,424		(2,163,057)	69,732,482	-4.4%	-5.0%	58		(763,474)	71,132,065	-2.5%	3.0%	58		(2,163,057)	69,732,482	-4.4%	-5.0%
	59 OTHER PERSONAL SERVICES	2,254,281		(11,976)	2,242,305	-0.5%	-5.0%	59		0	2,254,281	0.0%	0.0%	59		(11,976)	2,242,305	-0.5%	-5.0%
	60 EXPENSES	21,408,185		(3,363,095)	18,045,090	-15.7%	-5.0%	60		(3,871,158)	17,537,027	-18.1%	0.0%	60		(3,363,095)	18,045,090	-15.7%	-5.0%
	61 OPERATING CAPITAL OUTLAY	1,717,692		(2,420)	1,715,272	-0.1%	-5.0%	61		0	1,717,692	0.0%	0.0%	61		(2,420)	1,715,272	-0.1%	-5.0%
	62 ASSESSMENT AND EVALUATION	83,637,725		(2,124,045)	75,765,624	3.6%	-11.9%	62		(9,907,795)	67,981,874	-5.8%	-27.8%	62		(2,124,045)	75,765,624	3.6%	-11.9%
	63 Liquidated Damages			10,846,041	10,846,041			63		10,846,041	10,846,041			63		10,846,041	10,846,041		
	64 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	282,410		51,638	334,048	18.3%	18.3%	64		(21,588)	260,822	-7.6%	-7.6%	64		(21,588)	260,822	-7.6%	-7.6%
	65 CONTRACTED SERVICES	21,058,099		280,377	21,338,476	1.3%	-5.0%	65		(2,239,616)	18,818,483	-10.6%	-100.0%	65		280,377	21,338,476	1.3%	-5.0%
	66 CHOICES PRODUCT SALES	400,000		(200,000)	200,000	-50.0%	0.0%	66		(200,000)	200,000	-50.0%	0.0%	66		(200,000)	200,000	-50.0%	0.0%
	67 ED FAC RES & DEV PROJ	200,000		0	200,000	0.0%	0.0%	67		0	200,000	0.0%	0.0%	67		0	200,000	0.0%	0.0%
	68 STUDENT FINANCIAL ASSISTANCE - MIS	484,993		0	484,993	0.0%	0.0%	68		0	484,993	0.0%	0.0%	68		0	484,993	0.0%	0.0%
	69 RISK MANAGEMENT INSURANCE	729,728		0	729,728	0.0%	0.0%	69		0	729,728	0.0%	0.0%	69		0	729,728	0.0%	0.0%
	70 TRANSFER TO DMS - HUMAN RESOURCES	512,668		0	447,802	-12.7%	0.0%	70		(38,060)	409,742	-20.1%	0.0%	70		0	447,802	-12.7%	0.0%
	71 EDUCATION TECHNOLOGY AND INFORMATION SERVICES	10,118,115		(200,429)	9,324,130	-7.8%	-5.6%	71		(251,115)	9,273,444	-8.3%	-6.3%	71		(200,429)	9,324,130	-7.8%	-5.6%
	72 SOUTHWOOD SHARED RESOURCE CENTER	17,327		0	17,327	0.0%	0.0%	72		0	17,327	0.0%	0.0%	72		0	17,327	0.0%	0.0%
	73 NORTHWEST REGIONAL DATA CENTER	187,369		(30,000)	157,369	-16.0%	-100.0%	73		947,734	1,135,103	505.8%	451.5%	73		(30,000)	157,369	-16.0%	-100.0%
	74 Total	215,979,016	0	3,083,034	211,580,687	-2.0%	-8.7%	74	0	(5,499,031)	202,998,622	-6.0%	-15.5%	74	0	3,009,808	211,507,461	-2.1%	-8.8%
SR-ADM	75							75											
	76 SCHOOL READINESS ADMINISTRATION FROM AWI	16,953,920		0	16,953,820	0.0%	0.0%	76		0	0	0.0%	0.0%	76		0	0	0.0%	0.0%
	77							77											
	78 Grand Total EXCLUDING SCHOOL READINESS	22,164,376,040	7,946,568,507	788,837,763	20,518,537,518	-7.4%	3.5%	78	7,947,581,782	626,127,237	20,358,195,304	-8.1%	-6.2%	78	7,933,170,141	445,428,564	20,162,645,049	-9.0%	-2.1%

Senate PreK-12 Education Appropriations

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Budget Entity	Approp Cat Title	2010-11 Budget			2011-12 Senate Budget				2011-12 House Budget				2011-12 Senate Offer #1					
		GR	ARRA	Grand Total 2010-11	GR Adjustments	Total 2011-12	% over 2010-11	% to Recur GR	GR Adjustments	Total 2011-12	% over 2010-11	% to Recur GR	GR Adjustments	Total 2011-12	% over 2010-11	% to Recur GR		
Non-FEPP																		
1	INSTRUCTIONAL MATERIALS																	
2	Instructional Materials for Partially Sighted Pupils	131,493	8,564	140,057	(6,575)	124,918	-10.8%	-5.0%	1	(131,493)	0	-100.0%	-100.0%	2	(20,581)	110,912	-20.8%	-15.7%
3	Sunlink Uniform Library Database	100,000	0	100,000	(5,000)	95,000	-5.0%	-5.0%	3	(100,000)	0	-100.0%	-100.0%	3	(15,000)	85,000	-15.0%	-15.0%
4	Learning Through Listening	950,000	0	950,000	75,183	855,000	-10.0%	9.6%	4	(114,817)	665,000	-30.0%	-14.7%	4	(19,817)	760,000	-20.0%	-2.5%
5	Instructional Materials Management	73,792	0	73,792	(3,690)	70,102	-5.0%	-5.0%	5	(73,792)	0	-100.0%	-100.0%	5	(11,069)	62,723	-15.0%	-15.0%
6	PAEC Distance Learning Teacher Training	0	480,000	480,000	240,000	240,000	-50.0%	0.0%	6	336,000	336,000	-100.0%	0.0%	6	0	0	-100.0%	0.0%
7	Subtotal	1,255,285	488,564	1,743,849	299,918	1,385,020	-20.6%	27.6%	7	(84,102)	1,001,000	-42.6%	-7.8%	7	(66,467)	1,018,635	-41.6%	-6.1%
9	MENTORING/STUDENT ASSISTANCE INITIATIVES																	
10	Best Buddies	689,973	0	689,973	(34,499)	655,474	-5.0%	-5.0%	8	(206,992)	482,981	-30.0%	-30.0%	8	(103,496)	586,477	-15.0%	-15.0%
11	Take Stock in Children	4,000,000	0	4,000,000	800,000	3,800,000	-5.0%	26.7%	9	0	3,000,000	-25.0%	0.0%	9	400,000	3,400,000	-15.0%	13.3%
12	Big Brothers, Big Sisters	2,270,880	0	2,270,880	200,000	1,909,935	-15.9%	11.7%	10	(574,495)	1,135,440	-50.0%	-33.6%	10	(27,088)	1,682,847	-25.9%	-1.6%
13	The Florida Alliance of Boys and Girls Clubs	1,809,941	0	1,809,941	159,503	1,719,444	-5.0%	10.2%	11	(654,971)	904,970	-50.0%	-42.0%	11	(21,491)	1,538,450	-15.0%	-1.4%
14	YMCA State Alliance	899,967	0	899,967	(44,998)	854,969	-5.0%	-5.0%	12	(449,984)	449,983	-50.0%	-50.0%	12	(134,995)	764,972	-15.0%	-15.0%
15	Competitive Bid Projects	4,375,000	867,202	5,242,202	0	0	-100.0%	0.0%	13	0	0	-100.0%	0.0%	13	0	0	-100.0%	0.0%
16	Governor's Mentoring Initiative	0	316,533	316,533	20,000	20,000	-93.7%	0.0%	14	0	0	-100.0%	0.0%	14	0	0	-100.0%	0.0%
17	Subtotal	14,045,761	1,183,735	15,229,496	1,100,006	8,959,822	-41.2%	14.0%	15	(1,886,442)	5,973,374	-60.8%	-24.0%	15	18,000	18,000	-94.3%	0.0%
18																		
19	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTER																	
20	UF	466,719	27,119	493,838	(20,494)	446,225	-9.6%	-4.4%	16	(96,341)	370,378	-25.0%	-20.6%	16	(76,194)	396,525	-19.7%	-15.0%
21	UM	439,480	25,537	465,017	6,745	446,225	-4.0%	1.5%	17	(90,717)	348,783	-25.0%	-20.6%	17	(42,955)	396,525	-14.7%	-9.8%
22	FSU	438,138	25,458	463,596	8,087	446,225	-3.7%	1.8%	18	(90,441)	347,697	-25.0%	-20.6%	18	(41,613)	396,525	-14.5%	-9.5%
23	USF	458,092	26,618	484,710	(11,867)	446,225	-7.9%	-2.6%	19	(94,560)	363,532	-25.0%	-20.6%	19	(61,567)	396,525	-18.2%	-13.4%
24	UF Health Science Center at Jax	546,125	31,733	577,858	(99,899)	446,226	-22.8%	-18.3%	20	(112,732)	433,393	-25.0%	-20.6%	20	(149,599)	396,526	-31.4%	-27.4%
25	Subtotal	2,348,554	136,465	2,485,019	(117,428)	2,231,126	-10.2%	-5.0%	21	(484,791)	1,863,763	-25.0%	-20.6%	21	(365,930)	1,982,624	-20.2%	-15.6%
26																		
27	AUTISM PROGRAM																	
28	USF/FMHI	1,033,689	60,063	1,093,752	(51,684)	962,005	-10.2%	-5.0%	22	(213,375)	820,314	-25.0%	-20.6%	22	(161,059)	872,630	-20.2%	-15.6%
29	UF	716,817	41,651	758,468	(35,841)	680,976	-10.2%	-5.0%	23	(147,966)	568,851	-25.0%	-20.6%	23	(111,688)	605,129	-20.2%	-15.6%
30	UCF	865,209	51,436	936,645	(44,260)	840,949	-10.2%	-5.0%	24	(182,725)	702,484	-25.0%	-20.6%	24	(137,925)	747,285	-20.2%	-15.6%
31	UM	1,120,396	65,102	1,185,498	(56,020)	1,064,376	-10.2%	-5.0%	25	(231,273)	889,123	-25.0%	-20.6%	25	(174,570)	945,826	-20.2%	-15.6%
32	FAU	560,602	32,574	593,176	(28,030)	532,572	-10.2%	-5.0%	26	(115,720)	444,882	-25.0%	-20.6%	26	(87,348)	473,254	-20.2%	-15.6%
33	UF at Jax	746,999	43,405	790,404	(37,350)	709,649	-10.2%	-5.0%	27	(154,196)	592,803	-25.0%	-20.6%	27	(116,390)	630,609	-20.2%	-15.6%
34	FSU	830,019	48,229	878,248	(41,501)	788,518	-10.2%	-5.0%	28	(171,333)	658,686	-25.0%	-20.6%	28	(129,326)	700,693	-20.2%	-15.6%
35	Subtotal	5,893,731	342,460	6,236,191	(294,686)	5,599,045	-10.2%	-5.0%	29	(1,216,588)	4,677,143	-25.0%	-20.6%	29	(918,305)	4,975,426	-20.2%	-15.6%
36																		
37	TEACHER PROFESSIONAL DEVELOPMENT																	
38	FADSS Training	171,618	25,691	197,309	15,826	187,444	-5.0%	9.2%	30	(168,186)	3,432	-98.3%	-98.0%	30	(3,905)	167,713	-15.0%	-2.3%
39	Principal of the Year	35,239	5,275	40,514	(1,762)	33,477	-17.4%	-5.0%	31	(34,534)	705	-98.3%	-98.0%	31	(5,813)	29,426	-27.4%	-16.5%
40	Teacher of the Year	22,431	3,357	25,788	(1,122)	21,309	-17.4%	-5.0%	32	(21,982)	449	-98.3%	-98.0%	32	(3,701)	18,730	-27.4%	-16.5%
41	School Related Personnel of the Year	7,403	1,108	8,511	(370)	7,933	-17.4%	-5.0%	33	(7,255)	148	-98.3%	-98.0%	33	(1,221)	6,182	-27.4%	-16.5%
42	Subtotal	236,691	35,431	272,122	12,572	249,263	-8.4%	5.3%	34	(231,957)	4,734	-98.3%	-98.0%	34	(14,640)	222,051	-18.4%	-6.2%
43																		
44	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS																	
45	State Science Fair	39,463	2,569	42,032	(1,973)	37,490	-10.8%	-5.0%	35	(39,463)	0	-100.0%	-100.0%	35	2,569	42,032	0.0%	6.5%
46	Academic Tourney	65,770	4,282	70,052	(3,289)	62,481	-10.8%	-5.0%	36	(65,770)	0	-100.0%	-100.0%	36	(10,294)	55,476	-20.8%	-15.7%
47	Arts for a Complete Education	131,539	8,564	140,103	(6,577)	124,962	-10.8%	-5.0%	37	(131,539)	0	-100.0%	-100.0%	37	(20,587)	110,955	-20.8%	-15.7%
48	Florida Holocaust Museum	137,020	8,564	145,584	(6,577)	124,962	-14.2%	-5.0%	38	(131,539)	0	-100.0%	-100.0%	38	(21,136)	110,404	-24.2%	-16.1%
49	Project to Advance School Success	678,645	0	678,645	(101,797)	576,848	-15.0%	-15.0%	39	(678,645)	0	-100.0%	-100.0%	39	(169,662)	508,984	-25.0%	-25.0%
50	Learning for Life	0	1,242,590	1,242,590	621,295	621,295	-50.0%	0.0%	40	869,813	869,813	-30.0%	0.0%	40	497,036	497,036	-60.0%	0.0%
51	Girl Scouts of Florida	0	382,335	382,335	191,168	191,168	-50.0%	0.0%	41	267,635	267,635	-30.0%	0.0%	41	152,935	152,935	-60.0%	0.0%
52	Black Male Explorers	0	286,751	286,751	143,376	143,376	-50.0%	0.0%	42	200,726	200,726	-30.0%	0.0%	42	114,701	114,701	-60.0%	0.0%
53	Subtotal	1,052,437	1,935,655	2,988,092	835,626	1,882,582	-37.0%	79.8%	43	291,218	1,338,174	-55.2%	27.8%	43	545,562	1,592,518	-46.7%	52.1%
54																		
55	INSTRUCTIONAL TECHNOLOGY																	
56	NEPEC Web-Based Instruction	1,000,000	0	1,000,000	500,000	500,000	-50.0%	0.0%	44	0	0	-100.0%	0.0%	44	400,000	400,000	-60.0%	0.0%
57	Broward Educational Programming	30,000	0	30,000	24,000	24,000	-20.0%	0.0%	45	0	0	-100.0%	0.0%	45	21,000	21,000	-30.0%	0.0%
58	Subtotal	1,030,000	0	1,030,000	524,000	524,000	-49.1%	0.0%	46	0	0	-100.0%	0.0%	46	421,000	421,000	-59.1%	0.0%
59																		
60	PUBLIC BROADCASTING																	
61	Statewide Governmental and Cultural Affairs Programming	437,429	86,278	523,707	60,093	497,522	-5.0%	13.7%	47	(67,147)	370,282	-29.3%	-15.4%	47	7,722	445,151	-15.0%	1.8%
62	Florida Channel Closed Captioning	299,691	59,111	358,802	41,171	340,862	-5.0%	13.7%	48	(46,004)	253,687	-29.3%	-15.4%	48	5,291	304,982	-15.0%	1.8%
63	Florida Channel Year Round Coverage	1,148,851	226,597	1,375,448	157,825	1,306,676	-5.0%	13.7%	49	(176,354)	972,497	-29.3%	-15.4%	49	20,280	1,169,131	-15.0%	1.8%
64	Public Television and Radio Stations	5,669,390	1,118,222	6,787,612	(283,470)	5,385,820	-20.7%	-5.0%	50	(670,280)	4,799,110	-29.3%	-15.4%	50	(1,270,941)	4,398,449	-35.2%	-22.4%
65	Subtotal	7,555,361	1,490,208	9,045,569	(24,381)	7,530,980	-16											

PreK -12 Appropriations 2011-12

Policy Area/Budget Entity	FY 2011-12 SENATE SB 2000 - April 5, 2011							FY 2011-12 HOUSE HB 5001 - April 5, 2011							Senate Offer #1							
	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
EARLY LEARNING																						
School Readiness		141,322,645	-	-	470,439,990	611,762,635	24,299,844															
Voluntary PreKindergarten		414,401,631	-	-	-	414,401,631	-		384,606,382	-	-	-	384,606,382	-		384,798,382	-	-	-	384,798,382	-	
PUBLIC SCHOOLS																						
State Grants - K-12/FEFP		8,559,500,020	235,650,973	221,100,000	-	9,016,250,993	76,000,000		7,750,638,846	234,800,000	924,000,000	-	8,909,438,846	818,631,639		8,104,520,479	235,650,973	369,100,000	-	8,709,271,452	224,000,000	
State Grants - K-12/Non-FEFP		73,253,612	-	-	141,363,945	214,617,557	-		60,810,760	-	-	141,363,945	202,174,705	468,361		68,814,925	-	-	141,363,945	210,178,870	-	
Federal Grants - K-12 Programs		16,886,046	-	-	2,689,886,109	2,706,772,155	-		14,902,210	-	-	2,689,986,109	2,704,888,319	-		16,886,046	-	-	2,689,886,109	2,706,772,155	-	
Ed Media & Technology Services		8,345,988	-	-	-	8,345,988	-		6,506,648	-	-	-	6,506,648	-		6,946,589	-	-	-	6,946,589	-	
STATE BOARD OF EDUCATION	1,189.0	64,277,686	-	-	164,256,821	228,534,507	5,650,233	1,087.0	54,635,154	-	-	148,363,468	202,998,622	-	1,082.0	58,939,477	-	-	152,567,984	211,507,461	-	
TOTAL, PUBLIC SCHOOLS	1,189.0	9,277,987,628	235,650,973	221,100,000	3,465,946,865	13,200,685,466	105,950,077	1,087.0	8,272,100,000	234,800,000	924,000,000	2,979,713,522	12,410,613,522	819,100,000	1,082.0	8,640,905,898	235,650,973	369,100,000	2,983,818,038	12,229,474,909	224,000,000	

Early Learning - School Readiness

Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1					
	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1 G/A - SCHOOL READINESS SERVICES					-	-					-	-					-	-
2 Startup Budget Adjustments - Deduct Nonrecurring					-	-					-	-					-	-
3 Transfer Agency for Workforce Innovation Early Learning to Department of Education	141,322,645			470,439,990	611,762,635	24,299,844					-	-					-	-
4					-	-					-	-					-	-
5 TOTAL, SCHOOL READINESS SERVICES	141,322,645	-	-	470,439,990	611,762,635	24,299,844	-	-	-	-	-	-	-	-	-	-	-	-
6																		
7 TOTAL, SCHOOL READINESS SERVICES	141,322,645	-	-	470,439,990	611,762,635	24,299,844	-	-	-	-	-	-	-	-	-	-	-	-

Early Learning - PreKindergarten Education

Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1					
	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1 G/A - VOLUNTARY PREKINDERGARTEN PROGRAM	331,610,249			72,762,557	404,372,806	-	331,610,249			72,762,557	404,372,806	-	331,610,249			72,762,557	404,372,806	-
2 Startup Budget Adjustments - Deduct Nonrecurring				(72,762,557)	(72,762,557)	-				(72,762,557)	(72,762,557)	-				(72,762,557)	(72,762,557)	-
2a Restore Nonrecurring	71,308,396				71,308,396	-	43,727,021				43,727,021	-	43,727,021				43,727,021	-
2b Workload	11,118,186				11,118,186	-	11,118,186				11,118,186	-	11,118,186				11,118,186	-
3 Align Appropriations with Revenue Estimates					-	-					-	-					-	-
3a Administrative Reduction					-	-	(1,849,074)				(1,849,074)	-	(1,849,074)				(1,849,074)	-
4					-	-					-	-					-	-
5 TOTAL, VOLUNTARY PREKINDERGARTEN PROGRAM	414,036,831	-	-	-	414,036,831	-	384,606,382	-	-	-	384,606,382	-	384,606,382	-	-	-	384,606,382	-
6																		
7 G/A-EARLY LEARNING STDS/ACCOUNTABILITY	384,000				384,000	-	384,000				384,000	-	384,000				384,000	-
8 Align Appropriations with Revenue Estimates	(19,200)				(19,200)	-	(384,000)				(384,000)	-	(192,000)				(192,000)	-
9					-	-					-	-					-	-
10 TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	364,800	-	-	-	364,800	-	-	-	-	-	-	-	192,000	-	-	-	192,000	-
11																		
12 TOTAL, PREKINDERGARTEN EDUCATION	414,401,631	-	-	-	414,401,631	-	384,606,382	-	-	-	384,606,382	-	384,798,382	-	-	-	384,798,382	-

Division of Public Schools - FEFP

Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011					FY 2011-12 HOUSE HB 5001 - April 6, 2011					Senate Offer #1					
	GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1 G/A-FEFP	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	-	-	-	-	-	5,837,094,898	9,036,490	24,438,902	872,664,689	6,743,234,979	-
2 Startup Budget Adjustments - Deduct Nonrecurring	(215,475,823)	-	-	(872,664,689)	(1,088,140,512)	-	-	-	-	-	(215,475,823)	-	-	(872,664,689)	(1,088,140,512)	-
2a Restore Nonrecurring	894,641,439	1,857,121	-	696,498,560	1,548,997,120	-	-	-	-	-	894,641,439	1,857,121	-	696,498,560	1,548,997,120	-
2b Adjustment to Offset Tax Roll Change	214,659,379	-	-	-	214,659,379	-	-	-	-	-	214,659,379	-	-	-	214,659,379	-
2c Workload	68,393,777	-	-	68,393,777	68,393,777	-	-	-	-	-	68,393,777	-	-	68,393,777	68,393,777	-
2d FRS Adjustment	(678,646,000)	-	-	-	(678,646,000)	-	-	-	-	-	(678,646,000)	-	-	-	(678,646,000)	-
2e FRS Adjustment - Normal Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Align Appropriations with Revenue Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Transfer from School Recognition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4a Reduce Merit Award Program (MAP)	-	-	-	-	-	-	-	64,957,015	-	64,957,015	-	-	-	-	-	-
5 Balance to Principal State School Trust Fund Revenues	-	-	-	-	-	-	-	(805,473,124)	(7,926,876)	813,399,000	-	-	-	-	783,700,000	-
6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 TOTAL G/A-FEFP	5,920,667,670	10,893,611	24,438,902	-	5,956,000,183	-	-	-	-	-	5,069,037,551	66,066,629	837,838,902	-	5,972,943,082	818,631,639
8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 G/A-CLASS SIZE REDUCTION	2,737,984,020	103,776,356	86,161,098	-	2,927,921,474	-	-	-	-	-	2,737,984,020	103,776,356	86,161,098	-	2,927,921,474	-
10 Startup Budget Adjustments - Deduct Nonrecurring	(25,000,000)	-	-	-	(25,000,000)	-	-	-	-	-	(25,000,000)	-	-	-	(25,000,000)	-
10a Restore Nonrecurring	25,000,000	-	-	-	25,000,000	-	-	-	-	-	25,000,000	-	-	-	25,000,000	-
10b PSSTF Adjustment to Revenue Estimate	(110,500,000)	-	110,500,000	-	-	-	-	-	-	-	(110,500,000)	-	110,500,000	-	-	74,000,000
10c EETF Adjustment	7,075,903	(7,075,903)	-	-	-	-	-	-	-	-	7,075,903	(7,075,903)	-	-	-	-
10d Workload	4,272,427	-	-	-	4,272,427	-	-	-	-	-	4,272,427	-	-	-	4,272,427	-
11 Align Appropriations with Revenue Estimates	-	-	-	-	-	-	-	(31,382,725)	-	(31,382,725)	-	-	-	-	-	-
12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 TOTAL G/A-CLASS SIZE REDUCTION	2,638,832,350	96,700,453	196,661,098	-	2,932,193,901	76,000,000	-	-	-	-	2,681,601,295	103,776,356	86,161,098	-	2,871,538,749	74,000,000
16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 G/A-DIST LOTTERY/SCHOOL RECOGNITION	-	129,914,030	-	-	129,914,030	-	-	-	-	-	129,914,030	-	-	-	129,914,030	-
17a Align Appropriations with Revenue Estimates	-	(1,857,121)	-	-	(1,857,121)	-	-	-	-	-	-	-	-	-	-	-
18 Reduce Awards from \$75 to \$37.50 Per Student and Transfer to FEFP	-	-	-	-	-	-	-	(64,957,015)	-	(64,957,015)	-	-	(64,957,015)	-	(64,957,015)	-
19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 TOTAL G/A-DIST LOTTERY/SCHL RECOGNITION	-	128,056,909	-	-	128,056,909	-	-	-	-	-	64,957,015	-	-	-	64,957,015	-
22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23 TOTAL FEFP	8,559,500,020	235,650,973	221,100,000	-	9,016,250,993	76,000,000	-	-	-	-	7,750,638,846	234,800,000	924,000,000	-	8,909,438,846	818,631,639
24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Division of Public Schools - State Grants/Non - FEFP

		FY 2011-12 SENATE SB 2000 - April 6, 2011					FY 2011-12 HOUSE HB 5001 - April 6, 2011					Senate Offer #1							
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
G/A-INSTRUCTIONAL MATERIALS	1,255,285			488,564	1,743,849	-	1,255,285			488,564	1,743,849	-	1,255,285			488,564	1,743,849	-	
Recurring Funds:																			
Partially Sighted Materials	131,493				131,493	-	131,493				131,493	-	131,493				131,493	-	
Sunlink Library Database	100,000				100,000	-	100,000				100,000	-	100,000				100,000	-	
Instructional Materials Management	73,792				73,792	-	73,792				73,792	-	73,792				73,792	-	
Learning thru Listening	779,817				779,817	-	779,817				779,817	-	779,817				779,817	-	
Nonrecurring Funds:																			
PAEC Distance Learning				480,000	480,000	-				480,000	480,000	-				480,000	480,000	-	
Partially Sighted Materials				8,564	8,564	-				8,564	8,564	-				8,564	8,564	-	
Learning thru Listening	170,183				170,183	-	170,183				170,183	-	170,183				170,183	-	
Startup Budget Adjustments - Deduct Nonrecurring	(170,183)			(488,564)	(658,747)	-	(170,183)			(488,564)	(658,747)	-	(170,183)			(488,564)	(658,747)	-	
Restore Nonrecurring:																			
PAEC Distance Learning	240,000				240,000	-	336,000				336,000	-						-	
Learning thru Listening	75,183				75,183	-						-						-	
Align Appropriations with Revenue Estimates						-						-						-	
Partially Sighted Materials	(6,575)				(6,575)	-	(131,493)				(131,493)	-	(20,581)				(20,581)	-	
Sunlink Library Database	(5,000)				(5,000)	-	(100,000)				(100,000)	-	(15,000)				(15,000)	-	
Instructional Materials Management	(3,690)				(3,690)	-	(73,792)				(73,792)	-	(11,069)				(11,069)	-	
Learning thru Listening						-	(114,817)				(114,817)	-	(19,817)				(19,817)	-	
TOTAL, G/A-INSTRUCTIONAL MATERIALS	1,385,020				1,385,020	-	1,001,000				1,001,000	-	1,018,635				1,018,635	-	
G/A-EXCELLENT TEACHING	21,244,177				21,244,177	-	21,244,177				21,244,177	-	21,244,177				21,244,177	-	
Startup Budget Adjustments - Deduct Nonrecurring	(21,244,177)				(21,244,177)	-	(21,244,177)				(21,244,177)	-	(21,244,177)				(21,244,177)	-	
Align Appropriations with Revenue Estimates						-						-						-	
TOTAL, G/A-EXCELLENT TEACHING	-				-	-	-				-	-	-				-	-	
G/A-READING INITIATIVES				7,300,000	7,300,000	-				7,300,000	7,300,000	-				7,300,000	7,300,000	-	
Startup Budget Adjustments - Deduct Nonrecurring				(2,300,000)	(2,300,000)	-				(2,300,000)	(2,300,000)	-				(2,300,000)	(2,300,000)	-	
Restore Nonrecurring	1,000,000				1,000,000	-						-	900,000				900,000	-	
Align Appropriations with Revenue Estimates				(5,000,000)	(5,000,000)	-				(5,000,000)	(5,000,000)	-				(5,000,000)	(5,000,000)	-	
TOTAL, G/A- READING INITIATIVES	1,000,000				1,000,000	-						-	900,000				900,000	-	
G/A-ASSIST LOW PERFORMING SCHOOLS	3,211,801			723,379	3,935,180	-	3,211,801			723,379	3,935,180	-	3,211,801			723,379	3,935,180	-	
Startup Budget Adjustments - Deduct Nonrecurring				(723,379)	(723,379)	-				(723,379)	(723,379)	-				(723,379)	(723,379)	-	
Align Appropriations with Revenue Estimates	(160,590)				(160,590)	-	(1,605,901)				(1,605,901)	-	(554,108)				(554,108)	-	
TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS	3,051,211				3,051,211	-	1,605,900				1,605,900	-	2,657,693				2,657,693	-	
G/A-MENTORING/STUDENT ASSISTANCE	14,045,761			1,183,735	15,229,496	-	14,045,761			1,183,735	15,229,496	-	14,045,761			1,183,735	15,229,496	-	
Recurring Funds:																			
Best Buddies	689,973				689,973	-	689,973				689,973	-	689,973				689,973	-	
Take Stock in Children	3,000,000				3,000,000	-	3,000,000				3,000,000	-	3,000,000				3,000,000	-	
Big Brothers Big Sisters	1,709,935				1,709,935	-	1,709,935				1,709,935	-	1,709,935				1,709,935	-	
Florida Alliance of Boys and Girls Clubs	1,559,941				1,559,941	-	1,559,941				1,559,941	-	1,559,941				1,559,941	-	
YMCA State Alliance	899,967				899,967	-	899,967				899,967	-	899,967				899,967	-	
Nonrecurring Funds:																			
Take Stock in Children	1,000,000				1,000,000	-	1,000,000				1,000,000	-	1,000,000				1,000,000	-	
Big Brothers Big Sisters	560,945				560,945	-	560,945				560,945	-	560,945				560,945	-	
Florida Alliance of Boys and Girls Clubs	250,000				250,000	-	250,000				250,000	-	250,000				250,000	-	
Governor's Mentoring Initiatives				316,533	316,533	-				316,533	316,533	-				316,533	316,533	-	
Competitive Bid Projects	4,375,000			867,202	5,242,202	-	4,375,000			867,202	5,242,202	-	4,375,000			867,202	5,242,202	-	
Startup Budget Adjustments - Deduct Nonrecurring	(6,185,945)			(1,183,735)	(7,369,680)	-	(6,185,945)			(1,183,735)	(7,369,680)	-	(6,185,945)			(1,183,735)	(7,369,680)	-	
Restore Nonrecurring/Align Appropriations with Revenue Estimates:																			
Take Stock in Children	800,000				800,000	-						-	400,000				400,000	-	
Big Brothers Big Sisters	200,000				200,000	-	(574,495)				(574,495)	-	(27,088)				(27,088)	-	

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		FY 2011-12 SENATE SB 2000 - April 6, 2011					FY 2011-12 HOUSE HB 5001 - April 6, 2011					Senate Offer #1								
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
47d	Florida Alliance of Boys and Girls Clubs	159,503				159,503	-	(654,971)				(654,971)	-	(21,491)				(21,491)	-	47d
47e	Teen Trendsetters	20,000				20,000	-					-		18,000				18,000	-	47e
48	Restore Nonrecurring/Align Appropriations with Revenue Estimates (Cont.):					-	-					-	-					-	-	48
48a	Best Buddies	(34,499)				(34,499)	-	(206,992)				(206,992)	-	(103,496)				(103,496)	-	48a
48b	YMCA State Alliance	(44,998)				(44,998)	-	(449,984)				(449,984)	-	(134,995)				(134,995)	-	48b
49						-	-					-	-					-	-	49
50	TOTAL, G/A- MENTORING/STUDENT ASSISTANCE	8,959,822				8,959,822		5,973,374				5,973,374		7,990,746				7,990,746		50
51																				51
52	G/A-COLLEGE REACH OUT PROGRAM	1,825,106			411,060	2,236,166		1,825,106			411,060	2,236,166		1,825,106			411,060	2,236,166		52
53	Startup Budget Adjustments - Deduct Nonrecurring				(411,060)	(411,060)	-				(411,060)	(411,060)	-				(411,060)	(411,060)	-	53
54	Align Appropriations with Revenue Estimates	(91,255)				(91,255)	-	(912,553)				(912,553)	-	(314,872)				(314,872)	-	54
55						-	-					-	-					-	-	55
56	TOTAL, G/A-COLLEGE REACH OUT PROGRAM	1,733,851				1,733,851		912,553				912,553		1,510,234				1,510,234		56
57																				57
58	G/A-DIAG/LEARNING RESOURCE CENTERS	2,348,554			136,465	2,485,019		2,348,554			136,465	2,485,019		2,348,554			136,465	2,485,019		58
59	Recurring Funds:					-	-					-	-					-	-	59
60	University of Florida	466,719				466,719	-	466,719				466,719	-	466,719				466,719	-	60
61	University of Miami	439,480				439,480	-	439,480				439,480	-	439,480				439,480	-	61
62	Florida State University	438,138				438,138	-	438,138				438,138	-	438,138				438,138	-	62
63	University of South Florida	458,092				458,092	-	458,092				458,092	-	458,092				458,092	-	63
64	UF Health Science Center at Jacksonville	546,125				546,125	-	546,125				546,125	-	546,125				546,125	-	64
65	Nonrecurring Funds:					-	-					-	-					-	-	65
66	University of Florida				27,119	27,119	-				27,119	27,119	-				27,119	27,119	-	66
67	University of Miami				25,537	25,537	-				25,537	25,537	-				25,537	25,537	-	67
68	Florida State University				25,458	25,458	-				25,458	25,458	-				25,458	25,458	-	68
69	University of South Florida				26,618	26,618	-				26,618	26,618	-				26,618	26,618	-	69
70	UF Health Science Center at Jacksonville				31,733	31,733	-				31,733	31,733	-				31,733	31,733	-	70
71	Startup Budget Adjustments - Deduct Nonrecurring				(136,465)	(136,465)	-				(136,465)	(136,465)	-				(136,465)	(136,465)	-	71
72	Align Appropriations with Revenue Estimates/Equalize Funding					-	-					-	-					-	-	72
72a	University of Florida	(20,494)				(20,494)	-	(96,341)				(96,341)	-	(70,194)				(70,194)	-	72a
72b	University of Miami	6,745				6,745	-	(90,717)				(90,717)	-	(42,955)				(42,955)	-	72b
72c	Florida State University	8,087				8,087	-	(90,441)				(90,441)	-	(41,613)				(41,613)	-	72c
72d	University of South Florida	(11,867)				(11,867)	-	(94,560)				(94,560)	-	(61,567)				(61,567)	-	72d
72e	UF Health Science Center at Jacksonville	(99,899)				(99,899)	-	(112,732)				(112,732)	-	(149,599)				(149,599)	-	72e
73						-	-					-	-					-	-	73
74	TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS	2,231,126				2,231,126		1,863,763				1,863,763		1,982,626				1,982,626		74
75																				75
76	G/A-NEW WORLD SCHOOL OF THE ARTS	595,286			193,276	788,562		595,286			193,276	788,562		595,286			193,276	788,562		76
77	Startup Budget Adjustments - Deduct Nonrecurring				(193,276)	(193,276)	-				(193,276)	(193,276)	-				(193,276)	(193,276)	-	77
78	Align Appropriations with Revenue Estimates	(29,764)				(29,764)	-	(201,005)				(201,005)	-	(108,620)				(108,620)	-	78
79						-	-					-	-					-	-	79
80	TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS	565,522				565,522		394,281				394,281		486,666				486,666		80
81																				81
82	G/A-SCHOOL DISTRICT MATCHING GRANT	1,285,584			354,288	1,639,872		1,285,584			354,288	1,639,872		1,285,584			354,288	1,639,872		82
83	Startup Budget Adjustments - Deduct Nonrecurring				(354,288)	(354,288)	-				(354,288)	(354,288)	-				(354,288)	(354,288)	-	83
83a	Restore Nonrecurring Funds	190,301				190,301	-	354,288				354,288	-	26,314				26,314	-	83a
84	Align Appropriations with Revenue Estimates					-	-	(245,981)				(245,981)	-					-	-	84
85						-	-					-	-					-	-	85
86	TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT	1,475,885				1,475,885		1,393,891				1,393,891		1,311,898				1,311,898		86
87																				87
88	TEACHER DEATH BENEFITS	20,000				20,000		20,000				20,000		20,000				20,000		88
89	Align Appropriations with Revenue Estimates					-	-				-	-	-	(2,000)				(2,000)	-	89
90						-	-				-	-	-					-	-	90
91	TOTAL, TEACHER DEATH BENEFITS	20,000				20,000		20,000				20,000		18,000				18,000		91
92																				92
93	RISK MANAGEMENT INSURANCE	529,117			39,277	568,394		529,117			39,277	568,394		529,117			39,277	568,394		93

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		FY 2011-12 SENATE SB 2000 - April 6, 2011					FY 2011-12 HOUSE HB 5001 - April 6, 2011					Senate Offer #1								
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
94	Align Appropriations with Revenue Estimates					-	-					-	-					-	-	
96	TOTAL, RISK MANAGEMENT INSURANCE	529,117	-	-	39,277	568,394	-	529,117	-	-	39,277	568,394	-	529,117	-	-	39,277	568,394	-	
98	G/A- AUTISM PROGRAM	5,893,731			342,460	6,236,191	-	5,893,731			342,460	6,236,191	-	5,893,731			342,460	6,236,191	-	
99	Recurring Funds:																			
100	USF Florida Mental Health Institute	1,033,689				1,033,689	-	1,033,689				1,033,689	-	1,033,689				1,033,689	-	
101	UF College of Medicine	716,817				716,817	-	716,817				716,817	-	716,817				716,817	-	
102	University of Central Florida	885,209				885,209	-	885,209				885,209	-	885,209				885,209	-	
103	UM Pediatrics including Nova	1,120,396				1,120,396	-	1,120,396				1,120,396	-	1,120,396				1,120,396	-	
104	Florida Atlantic University	560,602				560,602	-	560,602				560,602	-	560,602				560,602	-	
105	UF at Jacksonville	746,999				746,999	-	746,999				746,999	-	746,999				746,999	-	
106	FSU	830,019				830,019	-	830,019				830,019	-	830,019				830,019	-	
107	Nonrecurring Funds:																			
108	USF Florida Mental Health Institute				60,063	60,063	-				60,063	60,063	-				60,063	60,063	-	
109	UF College of Medicine				41,651	41,651	-				41,651	41,651	-				41,651	41,651	-	
110	University of Central Florida				51,436	51,436	-				51,436	51,436	-				51,436	51,436	-	
111	UM Pediatrics including Nova				65,102	65,102	-				65,102	65,102	-				65,102	65,102	-	
112	Florida Atlantic University				32,574	32,574	-				32,574	32,574	-				32,574	32,574	-	
113	UF at Jacksonville				43,405	43,405	-				43,405	43,405	-				43,405	43,405	-	
114	FSU				48,229	48,229	-				48,229	48,229	-				48,229	48,229	-	
115	Startup Budget Adjustments - Deduct Nonrecurring				(342,460)	(342,460)	-				(342,460)	(342,460)	-				(342,460)	(342,460)	-	
116	Align Appropriations with Revenue Estimates																			
116a	USF Florida Mental Health Institute	(51,684)				(51,684)	-	(213,375)				(213,375)	-	(161,059)				(161,059)	-	
116b	UF College of Medicine	(35,841)				(35,841)	-	(147,966)				(147,966)	-	(111,688)				(111,688)	-	
116c	University of Central Florida	(44,260)				(44,260)	-	(182,725)				(182,725)	-	(137,925)				(137,925)	-	
116d	UM Pediatrics including Nova	(56,020)				(56,020)	-	(231,273)				(231,273)	-	(174,570)				(174,570)	-	
116e	Florida Atlantic University	(28,030)				(28,030)	-	(115,720)				(115,720)	-	(87,348)				(87,348)	-	
116f	UF at Jacksonville	(37,350)				(37,350)	-	(154,196)				(154,196)	-	(116,390)				(116,390)	-	
116g	FSU College of Medicine	(41,501)				(41,501)	-	(171,333)				(171,333)	-	(129,326)				(129,326)	-	
117																				
118	TOTAL, G/A-AUTISM PROGRAM	5,599,045	-	-	-	5,599,045	-	4,677,143	-	-	-	4,677,143	-	4,975,425	-	-	-	4,975,425	-	
119																				
120	G/A-REGIONAL ED CONSORTIUM SERVICES	1,445,390			166,075	1,611,465	-	1,445,390			166,075	1,611,465	-	1,445,390			166,075	1,611,465	-	
121	Startup Budget Adjustments - Deduct Nonrecurring				(166,075)	(166,075)	-				(166,075)	(166,075)	-				(166,075)	(166,075)	-	
121a	Restore Nonrecurring	85,502				85,502	-						-						-	
122	Align Appropriations with Revenue Estimates													(75,645)				(75,645)	-	
123																				
124	TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES	1,530,892	-	-	-	1,530,892	-	1,445,390	-	-	-	1,445,390	-	1,369,745	-	-	-	1,369,745	-	
125																				
126	TEACHER PROFESSIONAL DEVELOPMENT	236,691			134,616,337	134,853,028	-	236,691			134,616,337	134,853,028	-	236,691			134,616,337	134,853,028	-	
127	Recurring Funds:																			
128	FL Association of District Superintendents Training	171,618				171,618	-	171,618				171,618	-	171,618				171,618	-	
129	Principal of the Year	35,239				35,239	-	35,239				35,239	-	35,239				35,239	-	
130	Teacher of the Year	22,431				22,431	-	22,431				22,431	-	22,431				22,431	-	
131	School Related Personnel of the Year	7,403				7,403	-	7,403				7,403	-	7,403				7,403	-	
132	Nonrecurring Funds:																			
133	FL Association of District Superintendents Training				25,691	25,691	-				25,691	25,691	-				25,691	25,691	-	
134	Principal of the Year				5,275	5,275	-				5,275	5,275	-				5,275	5,275	-	
135	Teacher of the Year				3,357	3,357	-				3,357	3,357	-				3,357	3,357	-	
136	School Related Personnel of the Year				1,108	1,108	-				1,108	1,108	-				1,108	1,108	-	
137	Startup Budget Adjustments - Deduct Nonrecurring				(35,431)	(35,431)	-				(35,431)	(35,431)	-				(35,431)	(35,431)	-	
138	Restore Nonrecurring/Align Appropriations with Revenue Estimates																			
138a	FL Association of District Superintendents Training	15,826				15,826	-	(168,186)				(168,186)	-	(3,905)				(3,905)	-	
138b	Principal of the Year	(1,762)				(1,762)	-	(34,534)				(34,534)	-	(5,813)				(5,813)	-	

Division of Public Schools - State Grants/Non - FEFP

	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1							
	Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
138c	Teacher of the Year	(1,122)				(1,122)	-	(21,982)				(21,982)	-	(3,701)				(3,701)	-	138c
138d	School Related Personnel of the Year	(370)				(370)	-	(7,255)				(7,255)	-	(1,221)				(1,221)	-	138d
139							-						-						-	139
140	TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	249,263	-	-	134,580,906	134,830,169	-	4,734	-	-	134,580,906	134,585,640	-	222,051	-	-	134,580,906	134,802,957	-	140
141																				141
142	G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,052,437			1,935,655	2,988,092	-	1,052,437			1,935,655	2,988,092	-	1,052,437			1,935,655	2,988,092	-	142
143	Recurring Funds:																			143
144	State Science Fair	39,463				39,463	-	39,463				39,463	-	39,463				39,463	-	144
145	Academic Tourney	65,770				65,770	-	65,770				65,770	-	65,770				65,770	-	145
146	Arts for a Complete Education	131,539				131,539	-	131,539				131,539	-	131,539				131,539	-	146
147	Florida Holocaust Museum	131,539				131,539	-	131,539				131,539	-	131,539				131,539	-	147
148	Project to Advance School Success (PASS)	678,645				678,645	-	678,645				678,645	-	678,645				678,645	-	148
149	Nonrecurring Funds:																			149
150	State Science Fair				2,569	2,569	-				2,569	2,569	-				2,569	2,569	-	150
151	Academic Tourney				4,282	4,282	-				4,282	4,282	-				4,282	4,282	-	151
152	Arts for a Complete Education				8,564	8,564	-				8,564	8,564	-				8,564	8,564	-	152
153	Florida Holocaust Museum	5,481			8,564	14,045	-	5,481			8,564	14,045	-	5,481			8,564	14,045	-	153
154	Learning for Life				1,242,590	1,242,590	-				1,242,590	1,242,590	-				1,242,590	1,242,590	-	154
155	Girl Scouts of Florida				382,335	382,335	-				382,335	382,335	-				382,335	382,335	-	155
156	Black Male Explorers				286,751	286,751	-				286,751	286,751	-				286,751	286,751	-	156
157	Startup Budget Adjustments - Deduct Nonrecurring	(5,481)			(1,935,655)	(1,941,136)	-	(5,481)			(1,935,655)	(1,941,136)	-	(5,481)			(1,935,655)	(1,941,136)	-	157
157a	Restore Nonrecurring:																			157a
157b	Learning for Life	621,295				621,295	-	869,813				869,813	-	497,036				497,036	-	157b
157c	Girl Scouts of Florida	191,168				191,168	-	267,635				267,635	267,635	152,935				152,935	-	157c
157d	Black Male Explorers	143,376				143,376	-	200,726				200,726	200,726	114,701				114,701	-	157d
158	Restore Nonrecurring/Align Appropriations with Revenue Estimates:																			158
158a	State Science Fair	(1,973)				(1,973)	-	(39,463)				(39,463)	-	2,569				2,569	-	158a
158b	Academic Tourney	(3,289)				(3,289)	-	(65,770)				(65,770)	-	(10,294)				(10,294)	-	158b
158c	Arts for a Complete Education	(6,577)				(6,577)	-	(131,539)				(131,539)	-	(20,587)				(20,587)	-	158c
158d	Florida Holocaust Museum	(6,577)				(6,577)	-	(131,539)				(131,539)	-	(21,135)				(21,135)	-	158d
158e	Project to Advance School Success (PASS)	(101,797)				(101,797)	-	(678,645)				(678,645)	-	(169,662)				(169,662)	-	158e
159																				159
160	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,882,582	-	-	-	1,882,582	-	1,338,174	-	-	-	1,338,174	468,361	1,592,519	-	-	-	1,592,519	-	160
161																				161
162	G/A-EXCEPTIONAL EDUCATION	1,495,717			2,576,329	4,072,046	-	1,495,717			2,576,329	4,072,046	-	1,495,717			2,576,329	4,072,046	-	162
163	Startup Budget Adjustments - Deduct Nonrecurring				(242,975)	(242,975)	-				(242,975)	(242,975)	-				(242,975)	(242,975)	-	163
164	Align Appropriations with Revenue Estimates	(74,786)				(74,786)	-	(747,859)				(747,859)	-	(481,991)				(481,991)	-	164
165																				165
166	TOTAL, G/A-EXCEPTIONAL EDUCATION	1,420,931	-	-	2,333,354	3,754,285	-	747,858	-	-	2,333,354	3,081,212	-	1,013,726	-	-	2,333,354	3,347,080	-	166
167																				167
168	FL SCHOOL FOR THE DEAF & THE BLIND	38,229,756			8,297,077	46,526,833	-	38,229,756			8,297,077	46,526,833	-	38,229,756			8,297,077	46,526,833	-	168
169	Startup Budget Adjustments	120,363			16,190	136,553	-	120,363			16,190	136,553	-	120,363			16,190	136,553	-	169
170	Startup Budget Adjustments - Deduct Nonrecurring				(3,905,354)	(3,905,354)	-				(3,905,354)	(3,905,354)	-				(3,905,354)	(3,905,354)	-	170
170a	Restore Nonrecurring	3,905,354				3,905,354	-	530,533				530,533	-	3,905,354				3,905,354	-	170a
170b	Align Appropriations with Revenue Estimates	(659,058)				(659,058)	-						-	(1,042,559)				(1,042,559)	-	170b
171																				171
172	TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	41,596,415	-	-	4,407,913	46,004,328	-	38,880,652	-	-	4,407,913	43,288,565	-	41,212,914	-	-	4,407,913	45,620,827	-	172
173																				173
174	TR/DMS/HR SVCS/STW CONTRACT	26,173			2,861	29,034	-	26,173			2,861	29,034	-	26,173			2,861	29,034	-	174
175	Startup Budget Adjustments	(3,243)			(366)	(3,609)	-	(3,243)			(366)	(3,609)	-	(3,243)			(366)	(3,609)	-	175
176																				176
177	TOTAL, TR/DMS/HR SVCS/STW CONTRACT	22,930	-	-	2,495	25,425	-	22,930	-	-	2,495	25,425	-	22,930	-	-	2,495	25,425	-	177
178																				178
179	TOTAL, STATE GRANTS/NON-FEFP	73,253,612	-	-	141,363,945	214,617,557	-	60,810,760	-	-	141,363,945	202,174,705	468,361	68,814,925	-	-	141,363,945	210,178,870	-	179

Division of Public Schools Federal Grants - K-12 Programs

	Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011					FY 2011-12 HOUSE HB 5001 - April 6, 2011					Senate Offer #1							
		GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A-PROJECTS, CONTRACTS, & GRANTS				4,099,420	4,099,420	-				4,099,420	4,099,420	-				4,099,420	4,099,420	-
1a	Transfer to State Board of Education for Expenses				(50,000)	(50,000)	-				-	-	-				(50,000)	(50,000)	-
1b	Transfer to State Board of Education for Contracted Services				(50,000)	(50,000)	-				-	-	-				(50,000)	(50,000)	-
2																			
3	TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	-	-	3,999,420	3,999,420	-	-	-	-	4,099,420	4,099,420	-	-	-	-	3,999,420	3,999,420	-
4																			
5	G/A-FEDERAL GRANTS & AIDS				2,458,835,191	2,458,835,191	-				2,458,835,191	2,458,835,191	-				2,458,835,191	2,458,835,191	-
6	Startup Budget Adjustments - Deduct Nonrecurring				-	-	-				-	-	-				-	-	-
7	ARRA - Title I Funds				(496,810,650)	(496,810,650)	-				(496,810,650)	(496,810,650)	-				(496,810,650)	(496,810,650)	-
8	ARRA - IDEA Funds				(422,519,656)	(422,519,656)	-				(422,519,656)	(422,519,656)	-				(422,519,656)	(422,519,656)	-
9	ARRA - Education Technology				(24,475,720)	(24,475,720)	-				(24,475,720)	(24,475,720)	-				(24,475,720)	(24,475,720)	-
10	ARRA - Education for Homeless Children				(2,116,410)	(2,116,410)	-				(2,116,410)	(2,116,410)	-				(2,116,410)	(2,116,410)	-
11	Align Appropriations with Revenue Estimates				-	-	-				-	-	-				-	-	-
12																			
13	TOTAL, G/A-FEDERAL GRANTS & AIDS	-	-	-	1,512,912,755	1,512,912,755	-	-	-	-	1,512,912,755	1,512,912,755	-	-	-	-	1,512,912,755	1,512,912,755	-
14																			
14a	DOMESTIC SECURITY				-	-	-				-	-	-				-	-	-
14b	Workload				5,409,971	5,409,971	-				5,409,971	5,409,971	-				5,409,971	5,409,971	-
14c																			
14d	TOTAL, DOMESTIC SECURITY	-	-	-	5,409,971	5,409,971	-	-	-	-	5,409,971	5,409,971	-	-	-	-	5,409,971	5,409,971	-
14e																			
14f	G/A-STRAT EDUC INITIATIVES				-	-	-				-	-	-				-	-	-
14g	Workload				196,922,877	196,922,877	-				196,922,877	196,922,877	-				196,922,877	196,922,877	-
14h																			
14i	TOTAL, G/A-STRAT EDUC INITIATIVES	-	-	-	196,922,877	196,922,877	-	-	-	-	196,922,877	196,922,877	-	-	-	-	196,922,877	196,922,877	-
14j																			
14k	G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGE AND CAREERS				-	-	-				-	-	-				-	-	-
14l	Workload				28,333,892	28,333,892	-				28,333,892	28,333,892	-				28,333,892	28,333,892	-
14m																			
14n	TOTAL, G/A-PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGE AND CAREERS	-	-	-	28,333,892	28,333,892	-	-	-	-	28,333,892	28,333,892	-	-	-	-	28,333,892	28,333,892	-
14o																			
15	G/A-SCHOOL LUNCH PROGRAM				804,333,624	804,333,624	-				804,333,624	804,333,624	-				804,333,624	804,333,624	-
16	Workload				137,973,570	137,973,570	-				137,973,570	137,973,570	-				137,973,570	137,973,570	-
17																			
18	TOTAL, G/A-SCHOOL LUNCH PROGRAM	-	-	-	942,307,194	942,307,194	-	-	-	-	942,307,194	942,307,194	-	-	-	-	942,307,194	942,307,194	-
19																			
20	G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046			2,532,907	19,418,953	-	16,886,046			2,532,907	19,418,953	-	16,886,046			2,532,907	19,418,953	-
21	Startup Budget Adjustments - Deduct Nonrecurring				(2,532,907)	(2,532,907)	-				(2,532,907)	(2,532,907)	-				(2,532,907)	(2,532,907)	-
22	Align Appropriations with Revenue Estimates				-	-	-	(1,983,836)			-	-	-				-	-	-
23																			
24	TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046	-	-	-	16,886,046	-	14,902,210	-	-	-	14,902,210	-	16,886,046	-	-	-	16,886,046	-
25																			
26	TOTAL, FEDERAL GRANTS K-12 PROGRAMS	16,886,046	-	-	2,689,886,109	2,706,772,155	-	14,902,210	-	-	2,689,986,109	2,704,888,319	-	16,886,046	-	-	2,689,886,109	2,706,772,155	-

Division of Public Schools - Educational Media & Technology Services

Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1					
	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
CAPITOL TECHNICAL CENTER	178,968			24,996	203,964	-	178,968			24,996	203,964	-	178,968			24,996	203,964	-
Startup Budget Adjustments - Deduct Nonrecurring				(24,996)	(24,996)	-				(24,996)	(24,996)	-				(24,996)	(24,996)	-
Align Appropriations with Revenue Estimates	(8,948)				(8,948)	-	(67,896)				(67,896)	-	(29,344)				(29,344)	-
TOTAL, CAPITOL TECHNICAL CENTER	170,020	-	-	-	170,020	-	111,072	-	-	-	111,072	-	149,624	-	-	-	149,624	-
G/A-INSTRUCTIONAL TECHNOLOGY	1,030,000				1,030,000	-	1,030,000				1,030,000	-	1,030,000				1,030,000	-
Nonrecurring Funds:																		
NEFEC Web-based Instruction for Credit Recovery	1,000,000				1,000,000	-	1,000,000				1,000,000	-	1,000,000				1,000,000	-
Broward Educational Programming	30,000				30,000	-	30,000				30,000	-	30,000				30,000	-
Startup Budget Adjustments - Deduct Nonrecurring	(1,030,000)				(1,030,000)	-	(1,030,000)				(1,030,000)	-	(1,030,000)				(1,030,000)	-
Restore Nonrecurring - NEFEC Web-based Instruction	500,000				500,000	-						-	400,000				400,000	-
Restore Nonrecurring - Broward Educational Programming	24,000				24,000	-						-	21,000				21,000	-
Align Appropriations with Revenue Estimates						-						-						-
TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY	524,000	-	-	-	524,000	-	-	-	-	-	-	-	421,000	-	-	-	421,000	-
FEDERAL EQUIP MATCHING GRANTS	627,356				627,356	-	627,356				627,356	-	627,356				627,356	-
Startup Budget Adjustments - Deduct Nonrecurring	(500,000)				(500,000)	-	(500,000)				(500,000)	-	(500,000)				(500,000)	-
Align Appropriations with Revenue Estimates	(6,368)				(6,368)	-	(63,678)				(63,678)	-	(69,104)				(69,104)	-
Transfer GR to Public Broadcasting						-	(63,678)				(63,678)	-						-
TOTAL, FEDERAL EQUIP MATCHING GRANTS	120,988	-	-	-	120,988	-	-	-	-	-	-	-	58,252	-	-	-	58,252	-
G/A-PUBLIC BROADCASTING	7,555,361			1,490,208	9,045,569	-	7,555,361			1,490,208	9,045,569	-	7,555,361			1,490,208	9,045,569	-
Recurring Funds:																		
Governmental & Cultural Affairs Programming	437,429				437,429	-	437,429				437,429	-	437,429				437,429	-
Florida Channel Closed Captioning	299,691				299,691	-	299,691				299,691	-	299,691				299,691	-
Year Round Coverage - Florida Channel	1,148,851				1,148,851	-	1,148,851				1,148,851	-	1,148,851				1,148,851	-
Public Radio & TV Stations	5,669,390				5,669,390	-	5,669,390				5,669,390	-	5,669,390				5,669,390	-
Nonrecurring Funds:																		
Governmental & Cultural Affairs Programming				86,278	86,278	-				86,278	86,278	-				86,278	86,278	-
Florida Channel Closed Captioning				59,111	59,111	-				59,111	59,111	-				59,111	59,111	-
Year Round Coverage - Florida Channel				226,597	226,597	-				226,597	226,597	-				226,597	226,597	-
Public Radio & TV Stations				1,118,222	1,118,222	-				1,118,222	1,118,222	-				1,118,222	1,118,222	-
Startup Budget Adjustments - Deduct Nonrecurring				(1,490,208)	(1,490,208)	-				(1,490,208)	(1,490,208)	-				(1,490,208)	(1,490,208)	-
Restore Nonrecurring/Align Appropriations with Revenue Estimates:																		
Governmental & Cultural Affairs Programming	60,093				60,093	-	(70,834)				(70,834)	-	7,722				7,722	-
Florida Channel Closed Captioning	41,171				41,171	-	(48,530)				(48,530)	-	5,291				5,291	-
Year Round Coverage - Florida Channel	157,825				157,825	-	(186,037)				(186,037)	-	20,280				20,280	-
Restore Nonrecurring/Align Appropriations with Revenue Estimates:																		
Public Radio & TV Stations	(283,470)				(283,470)	-	(918,062)				(918,062)	-	(1,270,941)				(1,270,941)	-
Transfer GR from Federal Equipment Matching Grant:																		
Governmental & Cultural Affairs Programming							3,687				3,687							
Florida Channel Closed Captioning							2,526				2,526							
Year Round Coverage - Florida Channel							9,683				9,683							
Public Radio & TV Stations							47,782				47,782							
TOTAL, G/A-PUBLIC BROADCASTING	7,530,980	-	-	-	7,530,980	-	6,395,576	-	-	-	6,395,576	-	6,317,713	-	-	-	6,317,713	-
TOTAL, ED MEDIA & TECH SERVICES	8,345,988	-	-	-	8,345,988	-	6,506,648	-	-	-	6,506,648	-	6,946,589	-	-	-	6,946,589	-

State Board of Education

	FY 2011-12 SENATE SB 2000 - April 6, 2011							FY 2011-12 HOUSE HB 5001 - April 6, 2011							Senate Offer #1							
	Appropriation Category	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	1,128.00	20,914,315			52,056,109	72,970,424	-	1,128.00	20,914,315			52,056,109	72,970,424	-	1,128.00	20,914,315			52,056,109	72,970,424	-
2	Startup Budget Adjustments		59,851			142,016	201,867	-		59,851			142,016	201,867	-		59,851			142,016	201,867	-
3	Startup Budget Adjustments - Deduct Nonrecurring					(1,276,752)	(1,276,752)	-	(10.00)				(1,276,752)	(1,276,752)	-					(1,276,752)	(1,276,752)	-
4	Align Appropriations with Revenue Estimates	(36.00)	(1,048,708)			(921,164)	(1,969,872)	-	(23.00)				(921,164)	(1,969,872)	-	(46.00)	(1,048,708)			(921,164)	(1,969,872)	-
4a	Transfer Budget Authority for GED Program					(193,185)	(193,185)	-					(193,185)	(193,185)	-					(193,185)	(193,185)	-
4b	Transfer Agency for Workforce Innovation School Readiness to Department of Education	97.00	3,638,193			3,813,981	7,452,174	186,836														
4c	Transfer GR from Contracted Services					-	-	-		636,327			636,327	-								
4d	Deduct Agency Data Center Services Funding					-	-	-	(8.00)				(478,637)	(478,637)	-							
5																						
6	TOTAL, SALARIES & BENEFITS	1,189.00	23,563,651	-	-	53,621,005	77,184,656	186,836	1,087.00	21,610,493	-	-	49,521,572	71,132,065	-	1,082.00	19,925,458	-	-	49,807,024	69,732,482	-
7																						
8	OTHER PERSONAL SERVICES		239,515			2,014,766	2,254,281	-		239,515			2,014,766	2,254,281	-		239,515			2,014,766	2,254,281	-
9	Align Appropriations with Revenue Estimates		(11,976)			(11,976)	-	-					(11,976)	-		(11,976)				(11,976)	-	-
9a	Transfer Agency for Workforce Innovation School Readiness to Department of Education		2,000			87,000	89,000	-														
10																						
11	TOTAL, OTHER PERSONAL SERVICES		229,539	-	-	2,101,766	2,331,305	-		239,515	-	-	2,014,766	2,254,281	-		227,539	-	-	2,014,766	2,242,305	-
12																						
13	EXPENSES		2,845,008			18,563,177	21,408,185	-		2,845,008			18,563,177	21,408,185	-		2,845,008			18,563,177	21,408,185	-
14	Align Appropriations with Revenue Estimates		(142,250)			(3,403,289)	(3,545,539)	-					(3,403,289)	(3,545,539)	-		(142,250)			(3,403,289)	(3,545,539)	-
14a	Transfer from Federal Grants, Grants and Donations TF					50,000	50,000	-							-						50,000	50,000
14b	Transfer Operating TF from Salaries for GED Program					37,897	37,897	-							-						37,897	37,897
14c	Increase Budget Authority for GED Testing Program					94,547	94,547	-							-						94,547	94,547
14d	Transfer Agency for Workforce Innovation School Readiness to Department of Education		695,309			1,174,360	1,869,669	11,846														
14e	Deduct Agency Data Center Services Funding					-	-	-					(295,593)	(295,593)	-							
14f	Reductions From Technology Service Consolidation					-	-	-					(172,276)	(172,276)	-							
15																						
16	TOTAL, EXPENSES		3,398,067	-	-	16,516,692	19,914,759	11,846		2,845,008	-	-	14,692,019	17,537,027	-		2,702,758	-	-	15,342,332	18,045,090	-
16a																						
16b	G/A - PROJECTS, CONTRACTS & GRANTS																					
16c	Transfer Agency for Workforce Innovation School Readiness to Department of Education					500,000	500,000	-														
16d																						
16e	TOTAL, G/A-PROJECTS, CONTRACTS & GRANTS					500,000	500,000	-														
17																						
18	OPERATING CAPITAL OUTLAY		48,390			1,669,302	1,717,692	-		48,390			1,669,302	1,717,692	-		48,390			1,669,302	1,717,692	-
19	Align Appropriations with Revenue Estimates		(2,420)			(2,420)	-	-							-		(2,420)				(2,420)	-
19a	Transfer Agency for Workforce Innovation School Readiness to Department of Education		5,785			15,000	20,785	-														
20																						
21	TOTAL, OPERATING CAPITAL OUTLAY		51,755	-	-	1,684,302	1,736,057	-		48,390	-	-	1,669,302	1,717,692	-		45,970	-	-	1,669,302	1,715,272	-
22																						
23	ASSESSMENT & EVALUATION		35,648,861			47,988,864	83,637,725	-		35,648,861			47,988,864	83,637,725	-		35,648,861			47,988,864	83,637,725	-
24	Startup Budget Adjustments - Deduct Nonrecurring					(5,748,056)	(5,748,056)	-					(5,748,056)	(5,748,056)	-					(5,748,056)	(5,748,056)	-
24a	FCAT Liquidated Damages					10,846,041	10,846,041	-					10,846,041	10,846,041	-					10,846,041	10,846,041	-
24b	Workload					2,475,929	2,475,929	-							-						2,475,929	2,475,929
25	Align Appropriations with Revenue Estimates		(4,226,771)			(373,203)	(4,599,974)	-		(9,698,315)			(9,698,315)	-		(4,226,771)				(373,203)	(4,599,974)	-
25a	Deduct Agency Data Center Services Funding					-	-	-		(68,514)			(68,514)	-								-
25b	Reductions From Technology Service Consolidation					-	-	-		(140,966)			(140,966)	-								-
26																						
27	TOTAL, ASSESSMENT & EVALUATION		31,422,090	-	-	55,189,575	86,611,665	-		25,741,066	-	-	53,086,849	78,827,915	-		31,422,090	-	-	55,189,575	86,611,665	-
28																						
29	TRANSFER TO DIV OF ADMIN HEARINGS		282,410			282,410	282,410	-		282,410			282,410	282,410	-		282,410			282,410	282,410	-
30	Assessment from DOAH		51,638			51,638	51,638	-		(21,588)			(21,588)	-		(21,588)				(21,588)	-	-
31																						
32	TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		334,048	-	-	334,048	334,048	-		260,822	-	-	-	260,822	-		260,822	-	-	-	260,822	-
33																						
34	CONTRACTED SERVICES		636,327			20,421,772	21,058,099	-		636,327			20,421,772	21,058,099	-		636,327			20,421,772	21,058,099	-
35	Align Appropriations with Revenue Estimates		(31,816)			(31,816)	-	-					(1,603,289)	(1,603,289)	-		(31,816)				(31,816)	-
35a	Transfer from Federal Grants, Grants and Donations TF					50,000	50,000	-							-						50,000	50,000
35b	Transfer Operating TF from Salaries for GED Program					155,288	155,288	-							-						155,288	155,288
35c	Increase Budget Authority for GED Testing Program					106,905	106,905	-							-						106,905	106,905
35d	Transfer GR to Salaries and Benefits					-	-	-		(636,327)			(636,327)	-								-
36																						
37	TOTAL, CONTRACTED SERVICES		604,511	-	-	20,733,965	21,338,476	-		-	-	-	18,818,483	18,818,483	-		604,511	-	-	20,733,965	21,338,476	-

State Board of Education

	Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1										
		FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec		
37a	G/A-CONTRACTED SERVICES																							
37b	Transfer Agency for Workforce Innovation School Readiness to Department of Education		144,464			2,559,153	2,703,617	2,259,153																
37c																								
37d	TOTAL, G/A-CONTRACTED SERVICES		144,464			2,559,153	2,703,617	2,259,153																
38																								
39	G/A-CHOICES PRODUCT SALES					400,000	400,000	-					400,000	400,000	-					400,000	400,000	-		
39a	Align Appropriations with Revenue Estimates					(200,000)	(200,000)	-					(200,000)	(200,000)	-					(200,000)	(200,000)	-		
40																								
41	TOTAL, G/A-CONTRACTED SERVICES					200,000	200,000						200,000	200,000						200,000	200,000			
42																								
43	ED FACILITIES RES & DEV PROJECTS					200,000	200,000	-					200,000	200,000	-					200,000	200,000	-		
44																								
45	TOTAL, ED FACILITIES RES & DEV PROJECTS					200,000	200,000						200,000	200,000						200,000	200,000			
46																								
47	STUDENT FINANCIAL ASSISTANCE/MIS					484,993	484,993	-					484,993	484,993	-					484,993	484,993	-		
48																								
49	TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS					484,993	484,993						484,993	484,993						484,993	484,993			
49a																								
49b	G/A-DATA SYSTEMS FOR SCHOOL READINESS																							
49c	Transfer Agency for Workforce Innovation School Readiness to Department of Education		204,506			868,403	1,072,909	-																
49d																								
49e	TOTAL, G/A-DATA SYSTEMS FOR SCHOOL READINESS		204,506			868,403	1,072,909																	
50																								
51	RISK MANAGEMENT INSURANCE		186,198			543,530	729,728	-					186,198	729,728	-					186,198	543,530	729,728	-	
51a	Transfer Agency for Workforce Innovation School Readiness to Department of Education		7,121			13,903	21,024	-							-								-	
52																								
53	TOTAL, RISK MANAGEMENT INSURANCE		193,319			557,433	750,752						186,198	729,728						186,198	543,530	729,728		
54																								
55	TR/DMS/HR SERVICES STW CONTRACT		178,042			334,626	512,668	-					178,042	512,668	-					178,042	334,626	512,668	-	
56	Startup Budget Adjustments		(22,062)			(42,804)	(64,866)	-					(22,062)	(64,866)	-					(22,062)	(42,804)	(64,866)	-	
56a	Transfer Agency for Workforce Innovation School Readiness to Department of Education		16,278			8,251	24,529	-							-								-	
56b	Deduct Agency Data Center Services Funding							-						(38,060)	(38,060)	-							-	
57																								
58	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		172,258			300,073	472,331						155,980	409,742						155,980	291,822	447,802		
58a																								
58b	QUALIFIED EXPENDITURE CATEGORY - EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)																							
58c	Transfer Agency for Workforce Innovation School Readiness to Department of Education		551,327			2,641,071	3,192,398	3,192,398																
58d																								
58e	TOTAL, QUALIFIED EXPENDITURE CATEGORY - ELIS		551,327			2,641,071	3,192,398	3,192,398																
59																								
60	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		3,603,494			6,514,621	10,118,115	-					3,603,494	10,118,115	-					3,603,494	6,514,621	10,118,115	-	
61	Startup Budget Adjustments		5,086			8,313	13,399	-					5,086	13,399	-					5,086	8,313	13,399	-	
62	Startup Budget Adjustments - Deduct Nonrecurring					(606,955)	(606,955)	-							-						(606,955)	(606,955)	-	
63	Align Appropriations with Revenue Estimates		(200,429)			(200,429)	-	-							-					(193,516)	17,775	(175,741)	-	
63a	Florida Academic Counseling and Tracking for Students (FACTS.org) Provide \$50,000							-							-								-	
63b	Deduct Agency Data Center Services Funding							-					(96,930)	(96,930)	-								-	
63c	Reductions From Technology Service Consolidation							-					(129,412)	(154,185)	-								-	
63d	E-mail Consolidation (Deduct)							-							-								-	
63e	E-mail Consolidation (Add)							-							-						(140,820)	(362,108)	(502,928)	-
64																					133,907	344,333	478,240	-
65	TOTAL, DATA PROCESSING SERVICES		3,408,151			5,915,979	9,324,130						3,382,238	9,273,444						3,408,151	5,915,979	9,324,130		
66																								
67	DATA PROCESSING SERVICES/SOUTHWOOD SHARED RESOURCE CENTER					17,327	17,327	-						17,327	17,327	-						17,327	17,327	-
67a	Transfer Agency for Workforce Innovation School Readiness to Department of Education					7,715	7,715	-							-								-	
68																								
69	TOTAL, DP SERVICES/SOUTHWOOD					25,042	25,042							17,327	17,327						17,327	17,327		
70																								

State Board of Education

	Appropriation Category	FY 2011-12 SENATE SB 2000 - April 6, 2011						FY 2011-12 HOUSE HB 5001 - April 6, 2011						Senate Offer #1									
		FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
71	DATA PROCESSING SERVICES/NORTHWOOD SHARED RESOURCE CENTER		30,000			157,369	187,369	-		30,000			157,369	187,369	-		30,000			157,369	187,369	-	71
72	Startup Budget Adjustments					(157,369)	(157,369)	-					(157,369)	(157,369)	-					(157,369)	(157,369)	-	72
72a	Align Appropriations with Revenue Estimates		(30,000)				(30,000)	-						(30,000)	-		(30,000)				(30,000)	-	72a
72b	Reductions From Technology Service Consolidation							-		(30,000)				(30,000)	-							-	72b
73								-							-							-	73
74	TOTAL, DP SERVICES/NORTHWOOD		-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	74
75								-							-							-	75
76	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER							-							-							-	76
77	Startup Budget Adjustments					157,369	157,369	-					157,369	157,369	-					157,369	157,369	-	77
77a	Add Services Provided By Primary Data Center							-		165,444			812,290	977,734	-							-	77a
78								-							-							-	78
79	TOTAL, DP SERVICES/NORTHWEST		-	-	-	157,369	157,369	-		165,444	-	-	969,659	1,135,103	-		-	-	-	157,369	157,369	-	79
80								-							-							-	80
81	TOTAL, STATE BOARD OF EDUCATION	1,189.00	64,277,686	-	-	164,256,821	228,534,507	5,650,233	1,087.00	54,635,154	-	-	148,363,468	202,998,622	-	1,082.00	58,939,477	-	-	152,567,984	211,507,461	-	81
82								-							-							-	82
83	SALARY RATE ADJUSTMENT							-							-							-	83
83a	Align Appropriations with Revenue Estimates	(36.00)					(1,376,714)		(41.00)	(1,383,399)				(1,383,899)		(46.00)					(1,376,714)		83a
83b	Transfer Agency for Workforce Innovation School Readiness to Department of Education	97.00					5,591,645														5,591,645		83b
84								-							-							-	84
85	TOTAL, SALARY RATE ADJUSTMENTS						4,214,931							(1,383,899)							4,214,931		85

2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #1
1	8	District Lottery and School Recognition Program	After School Recognition awards are made, the balance of funds are to be provided to School Advisory Councils up to \$5 per FTE.	After School Recognition awards are made, the balance of funds are to be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding.	Senate Position.
2	65A	School Readiness Services	<p>From the Child Care and Development Block Grant Trust Fund, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).</p> <p>From the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).</p> <p>Funds from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.</p> <p>Funds require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services. The DOE may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the DOE, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.</p>	Not in the House Bill.	Modified Senate Position. Move of Readiness to the DOE will be a Type II Transfer. To be addressed by the TED subcommittee.
3	67A	Voluntary Prekindergarten Program	<p>VPK program funds remain in DOE and DOE becomes administrative agency with transfer of former AWI admin. funds.</p> <p>Regular School Year BSA = \$2,553</p> <p>Summer School BSA = \$2,172</p> <p>Coalition Admin. Rate = 4.5%</p>	<p>Current policy to transfer appropriated VPK program funds to AWI. Administrative funds appropriated in AWI.</p> <p>Regular School Year BSA = \$2,383</p> <p>Summer School BSA = \$2,026</p> <p>Coalition Admin. Rate = 4.0%</p>	House Position.
4	68	FEFP - .025 mill	<p>2. In addition, if any school district levies by <u>super majority vote for the 2011-2012 fiscal year</u>, an additional <u>voted .25 mills</u> to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the .25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's .25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.</p>	<p>2. In addition, if any school district levies an additional 0.25 mill for the 2011-2012 fiscal year to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mill generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, <u>at the time of the third calculation of the FEFP</u>, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.</p>	Senate Position.

2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #1
5	68	FEFP – Supplemental Academic Instruction	From the funds in Specific Appropriations 6 and 68, \$633,050,862, is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. <u>If any district has an elementary school with a grade of D or F or is on the Persistently Low Achieving list based on assessment and graduation rankings, the first priority for the use of these funds, together with other available funds, shall be to provide an additional hour for each day of the entire school year for instruction in reading and math for the students in such schools. The superintendent shall certify to the Commissioner of Education that the district has complied with this requirement. After this requirement has been met, these</u> funds may thereafter be used to supplement intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level 1 in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for 2011-2012 shall not be recalculated during the school year.	House bill does not include underlined language.	Senate position.
6	68	FEFP – Merit Award Plan	Senate bill does not include underlined language.	From the funds in Specific Appropriations 6 and 68, \$10,000,000 is provided for the Merit Award Program provided in section 1012.225, Florida Statutes. <u>The allocation shall not be recalculated during the school year.</u>	Senate position.
7	68	FEFP – Student Instruction	The funds in Specific Appropriations 6 and 68 are provided for the instruction of students in Kindergarten through grade 12. Instruction is to be provided for students for the full instructional time as provided in Section 1011.61, Florida Statutes. If students are not provided the required amount of instruction, FEFP funds allocated to the district for this purpose shall be deducted. For each hour of instruction not provided, funds shall be reduced proportionally. The superintendent shall certify the amount of <u>instruction provided.</u>	Not in House bill.	Senate position.
8	68	FEFP – Virtual Instruction	FEFP and Class Size Reduction funds may be used for on-site virtual instruction in the traditional classroom if the school district receives parental consent.	Not in House bill.	Senate Position.
9	Before 70	Non-FEFP Language	Not in Senate bill.	Specifies funds shall be used to serve Florida students only.	Senate Position.
10	70	Instructional Materials	\$50,000 for the Sunlink Uniform Library Database to be provided to the College Center for Library Automation (CCLA) to complete the transfer of the K-12 public school bibliographic database from the DOE to the CCLA for inclusion in its online discovery tool product; and \$45,000 to the DOE to work with the CCLA and the school districts to update the electronic database. CCLA should make database of library holdings available no later than September 1, 2011.	Not in House bill.	Senate Position.
11	71	Grants to Public Schools for Reading Programs	Funding is for NEFEC and PAEC to provide non-phonemic reading instruction for students scoring Level 1 or Level 2 on FCAT Reading.	Not in House bill.	Senate Position.

2011 PreK-12 Proviso Side-by-Side Differences

Item	SA	Issue	Senate Bill 2000 – April 6, 2011	House Bill 5001 – April 6, 2011	Senate Offer #1
12	84	Exceptional Education	Not in Senate bill.	Specifies funding for projects serving students with disabilities and students who are gifted shall include the FDLRS Multidisciplinary Educational Services Centers and Florida Instructional Materials Center for the Visually Impaired.	Senate Position.
13	88	Federal Grants and Aids	Not in Senate bill.	\$100,000 for the African American Task Force and \$100,000 for the Florida Holocaust Museum from Admin. TF.	Senate Position.
14	Before 102	State Board of Education	Requires the State Board and BOG to identify the percent of day, evening, and weekend utilization of higher education classroom facilities to determine space needs and to develop recommendations before Jan. 15, 2012 for a revised funding formula or potential policy changes to increase evening and weekend utilization during future school terms.	Not in House bill.	Senate Position.
15	106	Assessment and Evaluation	Not in Senate bill.	Allocates \$590,000 to continue the development and maintenance of the FCAT Explorer program.	Senate Position.
16	114	Education Technology and Information Services	\$50,000 to the Florida Academic Counseling and Tracking for Students program (FACTS.org).	Not in House bill.	Senate Position.
17	Back of the Bill, Sec 16	ELIS	Revert and reappropriate the unexpended balance of funds for the Early Learning Information System (ELIS) to the Department of Education.	Not in House bill.	Modified Senate Position. Move of Readiness to the DOE will be a Type II Transfer. To be addressed by the TED subcommittee.
18	Back of the Bill, Sec 17	ELIS	Revert and reappropriate the unexpended balance of funds for the Agency for Workforce Innovation to the Department of Education. Originally appropriated in 2009-10. Includes stimulus funds.	Not in House bill.	Modified Senate Position. Move of Readiness to the DOE will be a Type II Transfer. To be addressed by the TED subcommittee.
19	Back of the Bill, Sec 18	ELIS	Revert and reappropriate the unexpended balance of funds for the Early Learning Information System. Originally appropriated in 2010-11. Includes stimulus funds.	Not in House bill.	Modified Senate Position. Move of Readiness to the DOE will be a Type II Transfer. To be addressed by the TED subcommittee.
20	Back of the Bill, Sec 19	State Early Childhood Advisory Council	Revert and reappropriate the unexpended balance of funds for the State Early Childhood Advisory Council.	Not in House bill.	Modified Senate Position. Move of Readiness to the DOE will be a Type II Transfer. To be addressed by the TED subcommittee.
21	Back of the Bill, Sec 25	FCAT Liquidated Damages	Appropriates \$3,898,959 for Florida Comprehensive Assessment Test (FCAT) Liquidated Damages to reimburse school districts for costs associated with 2009-10 delayed FCAT results.	Not in House bill.	Senate Position.

2011 PreK-12 Conforming Bill Differences

Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #1
1	1		213.053	PECO Bonds	Authorizes DOR to provide certain information regarding the gross receipts tax to the State Board of Education, the Division of Bond Finance, and the Office of Economic and Demographic Research.	Not in House bill.	Senate Position.
2	2		215.61	PECO Bonds	In determining the amount of PECO bonds to service by the gross receipts tax, the State Board of Education is to disregard the effects of a 2010 nonrecurring refund resulting from a specified settlement agreement.	Not in House bill.	Senate Position.
3	3		1001.25	Educational Media	Provides the DOE with flexibility to use varying multiple applications and other electronic media to extend educational services to all state systems of public education, rather than just with educational television.	Not in House bill.	Senate Position.
4	4		1001.271	Florida Information Resource Network	Removes former DOE responsibilities for FIRN and the purchase of the e-rate discount, and authorizes the DOE to continue to facilitate and coordinate the use of FIRN by school districts, educational institutions in the Florida College System, state universities, and other eligible users.	Not in House bill.	Senate Position.
5	5		1001.28	Distance Learning, Florida Knowledge Network	Delete a reference to the Florida Knowledge Network and provides flexibility for the DOE to use various media for distance learning, not just educational television.	Not in House bill.	Senate Position.
6	6		1001.451	Regional Education Consortia	Provides that the \$50,000 grant for each member of a Regional Education Consortium subject to determination in the GAA.	Not in House bill.	Senate Position.
7	6		1001.451	Regional Education Consortia	Authorizes regional consortium service organizations to use patents, copyrights, and trademarks to generate revenue for activities to increase services to member districts.	Not in House bill.	Senate Position.
8	7		1002.33	Charter School Student Eligibility	For a charter school, if a developer provides school facilities and property worth at least \$10 million, then students residing in the development are entitled to 50% of the school's enrollment.	Not in House bill.	Senate Position.
9	7	2	1002.33	School District Capital Outlay Surtax	Clarifies prior year conforming bill legislation related to expenditure of capital outlay funds for charter-schools-in-the-workplace	Same	Same.
10	7	2	1002.33	Charter System LEA Status	Authorizes that certain charter school systems may be considered a local education agency (LEA) for the purpose of receiving federal funds.	Same.	Same.
11		3	1002.45	School District Virtual Instruction Program	Not in Senate bill.	Requires school districts to report contract prices for school district virtual instruction programs (VIP) to the DOE. Requires districts to expend the difference between funds received per student for the VIP and the contract price on technology infrastructure.	House Position.
12		4	1002.55	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a private school VPK program from 18 to 20.	House Position.
13		5	1002.63	Voluntary Prekindergarten	Not in Senate bill.	Revises the maximum number of students per prekindergarten school-year class in a public school VPK program from 18 to 20.	House Position.
14		6	1002.71	Voluntary Prekindergarten	Not in Senate bill.	Reduces the early learning coalition administrative percentage from 4.5 percent to 4.0 percent.	House Position.

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Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #1
15	9,10	7	1003.01, 1003.03	Class Size Reduction - Core Courses	<p>Redefines the terms "core-curricula courses" and "extracurricular courses".</p> <p>Social studies for Prekindergarten to Grade 3 and courses for middle grades promotion are included in core.</p> <p>Requires the DOE to identify core courses from the Course Code Directory.</p>	<p>Same.</p> <p>Social Studies for Prekindergarten to Grade 3 and courses for middle grades promotion are <u>not</u> included in core.</p> <p>No requirement for the DOE to identify core courses.</p>	<p>Same.</p> <p>Modified Senate Position to clarify that definition excludes extra-curricular in all grade groups.</p> <p>Senate Position.</p>
16	10	8	1003.03	Class Size Reduction – New enrollments	Allows school districts to place new enrollments that come in after the October student membership count to be placed in existing classrooms up to 3 students above the maximum for Pk to 3 and up to 5 students for 4 through 12, provided that the district submits a plan to the Commissioner of Education for compliance the following school year.	Same.	Same.
17	15	25	1011.685	Class Size Reduction Categorical Funds Flexibility	Clarifies that districts may use their class size reduction categorical operating funds for other operating expenditures once they meet maximum class size requirements.	Same.	Same.
18	11		1004.02	Coenrollment	Revises the definition of the term "adult student" by removing authorization for a high school student to take an adult course for high school graduation (coenrolled). Conforms to the Workforce Education budget in Higher Ed.	Not in House bill.	Senate Position.
19	13		1011.62	FEFP - Coenrollment	Deletes provisions relating to the coenrollment of high school students in adult secondary courses in colleges. Conforms to Workforce Education funding in Higher Ed budget.	Not in House bill.	Senate Position.
20	12		1006.282	Instructional Materials – Digital Pilot Program	Authorizes school districts to establish pilot digital instructional materials schools. Participating districts will be required to have an LIIS and rely heavily on electronic instructional materials. Pilot schools will not have to purchase the required adoption within the first two years and will not have to purchase materials from the depository. Districts will provide a plan and report on the outcomes.	Not in House bill.	Senate Position.
21		10	1006.28	Definition of Adequate Instructional Materials	Not in Senate bill.	Replaces "textbooks" with "student or site licenses" in definition and replaces "textbooks" with "instructional materials" to allow for multiple delivery options of instructional materials.	Lines 21 to 35, Modified House position with revised implementation timelines.
22		11	1006.281	Local Instructional Improvement Systems	Not in Senate bill.	Renames "learning management systems" to "local instructional improvement systems" (LIIS) and modifies statute for clarification. Requires that by June 30, 2014, the district LIIS comply with DOE minimum standards of the Race to the Top grant. Revised language requires system coordination and management of student assessment data, professional development, and connection with digital content.	Lines 21 to 35, Modified House position with revised implementation timelines.
23		12	1006.29	Instructional Materials Review Process	Not in Senate bill.	Restructures the instructional materials adoption process to require three reviewers, rather than committees, to evaluate electronic format of materials; defines electronic and digital formats; and provides dates to incorporate digital instructional materials in the classroom: 2012-2013 for grades 9 to 12, 2013-2014 for K to 8, 2014-2015 for K to 12. Removes language requiring reimbursement of school districts for per diem for instructional staff who participated in the committee process.	Lines 21 to 35, Modified House position with revised implementation timelines.
24		1	1001.10	Powers of Commissioner of Education - Instructional Materials Review Process	Not in Senate bill.	Changes "committee" to "reviewers".	Lines 21 to 35, Modified House position with revised implementation timelines.

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Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #1
25		13	1006.30	Affidavit of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	Lines 21 to 35, Modified House position with revised implementation timelines.
26		14	1006.31	Duties of Instructional Materials Reviewers	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	Lines 21 to 35, Modified House position with revised implementation timelines.
27		15	1006.32	Instructional Materials Prohibited Acts	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process from committees to reviewers.	Lines 21 to 35, Modified House position with revised implementation timelines.
28		16	1006.33	Instructional Materials Bid Process	Not in Senate bill.	Technical conforming changes to align terminology with the restructuring of the instructional materials adoption process and modifying bid specifications. School districts may not request samples in addition to the electronic format. Clarifies and adjusts specifications for electronic and digital format for LIISs and devices.	Lines 21 to 35, Modified House position with revised implementation timelines.
29		17	1006.34	Instructional Materials Duties of Commissioner	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	Lines 21 to 35, Modified House position with revised implementation timelines.
30		18	1006.35	Accuracy of Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	Lines 21 to 35, Modified House position with revised implementation timelines.
31		19	1006.36	Instructional Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process and changes adoption term from 6 to 5 years.	Lines 21 to 35, Modified House position with revised implementation timelines.
32		20	1006.38	Duties of Instructional Materials Publishers	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process; requires electronically delivered samples; requires accessibility through local instructional improvement systems and electronic devices.	Lines 21 to 35, Modified House position with revised implementation timelines.
33		21	1006.39	Production and Dissemination of Educational Materials	Not in Senate bill.	Technical conforming changes to align terminology to the restructuring of the instructional materials adoption process.	Lines 21 to 35, Modified House position with revised implementation timelines.
34		22	1006.40	Use of Instructional Materials Allocation	Not in Senate bill.	Requires, by the 2012-13 school year, school districts to use 50% of the instruction materials categorical in the FEFP for the purchase of electronic or digital materials on the state-adopted list. Provides flexibility in the materials purchased with the remaining 50% of funding. Removes archaic language.	Lines 21 to 35, Modified House position with revised implementation timelines.
35		23	1006.43	Instructional Materials Legislative Budget Request	Not in Senate bill.	Eliminates requirement for DOE to request instructional materials funding in the legislative budget request.	Lines 21 to 35, Modified House position with revised implementation timelines.
36	13	9, 24	1003.492, 1011.62	Industry Certified Bonus Weights, FEFP	Revises industry certified bonus weight for career education programs from 0.3 FTE to 0.1, 0.2, or 0.3 FTE based on rigor of the certification (50%) and employment value (50%). Provides specific criteria for rigor and employment value. Maximum is 0.3. The DOE will calculate the values and State Board rule will include assigned values in Industry Certified Funding List.	Authorizes State Board in rule to establish a process to calculate revised industry certified bonus weights for career education programs based on rigor and employment value of each certification. Maximum is 0.3. State Board will adopt the weights.	Modified Senate position to include Middle School student industry certification with bonus FTE upon graduation.
37		24	1011.62	FEFP - Florida Virtual School	Not in Senate bill.	Provides the Florida Virtual School an increase in additional weighted FTE to be calculated by multiplying total public school unweighted FTE in the school by a factor of 0.228 (additional.114) for the 2011-2012 fiscal year.	Modified Senate position no FLVS additional weighted FTE with revised funding for Virtual Education.
38	14		1011.621	Transfer of DJJ Programs	Authorizes a prorata transfer of FEFP funds between school districts when DJJ students transfer after the enrollment count during a semester.	Not in House bill.	Senate position.

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Item	SB Sec	HB Sec	Statute	Issue	Senate Bill 2120 – April 7, 2011	House Bill 5101 – April 7, 2011	Senate Offer #1
39	16	26	1011.71	FEFP – Sunset Supermajority Millage	<p>Authorizes expiration of the 0.25 mill voted super majority millage on June 30, 2011.</p> <p>Does not allow for the local funds or state compression funds from the .25 mill levy to be included in an FEFP calculation, <u>except that, for the 16 districts that have the 2-year voted levy, the compression may be continued for the 2011-2012 and 2012-2013 fiscal years.</u> (Underlined language not in House Bill.)</p> <p>Allows the 16 districts that passed a referendum to continue the levy for 2 more years.</p>	<p>Repeals the 0.25 mill voted super majority millage on June 30, 2011.</p> <p>Does not allow for the funds generated by the .25 mill levy to be included in the FEFP calculation.</p> <p>Same.</p>	<p>Senate position (technical difference).</p> <p>Senate position (technical difference)</p> <p>Same.</p>
40		26	1011.71	FEFP – Capital Improvement Millage	Not in Senate bill.	Increases the amount that school districts may expend per unweighted FTE student from the revenue generated by the levy of local capital improvement millage from \$100 to \$200 per FTE for motor vehicles or property and casualty insurance; clarifies the definition of property and casualty insurance premiums authorized in this section.	Modified House position - \$100 per FTE, clarifies insurance definition.
41		27	1011.71	FEFP – Capital Improvement Millage	Not in Senate bill.	Authorizes the Commissioner to waive the equal-dollar reduction penalty in the FEFP resulting from audit findings that districts made expenditures during the 2008-2009 and 2009-2010 fiscal years for the purchase of software and for property and casualty insurance.	Modified House position - waive the specific audit issues, do not include software purchases, and add 2010-2011 for expenditures incurred prior to Jan. 1, 2011.
42	17		1012.225	Merit Award Plan (MAP)	Discontinues state funding for MAP after payment of 2010-11 awards.	Not in House bill.	Senate position.
43	18		1013.737	Facilities Bonds	Expands the Class Size Reduction Lottery Revenue Bond Program to include other educational facilities.	Not in House bill.	Senate position.
44	19		N/A	Class Size Reduction Compliance Calculation	Adopts by reference the 2010-2011 alternate compliance calculation amounts for the class size reduction operating categorical and authorizes the Commissioner to adjust payments. Effective date: upon becoming law.	Not in House bill.	Senate position.
45	20	28	N/A	Effective Date	July 1, 2011	July 1, 2011	Same.