

**Conference Committee on
General Government Appropriations/Government Operations Appropriations**

Senate Offer #1

**Wednesday, April 27, 2011
7:30 p.m.
401 Senate Office Building**

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
1		DEPT. OF BUSINESS AND PROFESSIONAL REGULATION													1
2	1100001	STARTUP (OPERATING)	1,573.75			130,917,953	89,000	131,006,953	1,573.75			130,917,953	89,000	131,006,953	2
3	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)			(164,028)		(164,028)	(3.00)			(164,028)		(164,028)	3
4	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00			164,028		164,028	3.00			164,028		164,028	4
5	17J2070	TRANSFER DEPARTMENT OF COMMUNITY AFFAIRS BUILDING CODE COMPLIANCE/ HAZARD MITIGATION TO BUSINESS AND PROFESSIONAL REGULATION - ADD						0						0	5
6	1700410	TRANSFER DRUGS, DEVICES, AND COSMETICS PROGRAM TO DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION FROM DEPARTMENT OF	32.00			2,250,265		2,250,265	32.00			2,250,265		2,250,265	6
7	1700830	TRANSFER ENFORCING UNDERAGE DRINKING LAWS FEDERAL BLOCK GRANT PROGRAM FROM EXECUTIVE OFFICE OF THE GOVERNOR					439,062	439,062					439,062	439,062	7
8	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - DEDUCT													8
9	2001100	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY - DEDUCT				(23,520)		(23,520)				(23,520)		(23,520)	9
10	2001110	REALIGN BUDGET AUTHORITY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY FROM CONTRACTED SERVICES CATEGORY - ADD				23,520		23,520				23,520		23,520	10
11	2001120	TRANSFER FROM COMPLIANCE AND ENFORCEMENT TO STANDARDS AND LICENSURE - DEDUCT	(1.00)			(90,736)		(90,736)	(1.00)		+	(90,736)		(90,736)	11
12	2001130	TRANSFER TO STANDARDS AND LICENSURE FROM COMPLIANCE AND ENFORCMENT - ADD	1.00			90,736		90,736	1.00			90,736		90,736	12
13	2105200	ALCOHOLIC BEVERAGES AND TOBACCO - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					300,000	300,000					300,000	300,000	13
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(85,017)		(85,017)				(1,418)		(1,418)	14

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	
15	3000500	CONSTRUCTON INDUSTRY RECOVERY FUND				300,000		300,000				300,000		300,000	15
16	33B0160	AUCTIONEER RECOVERY FUND				(25,000)		(25,000)				(25,000)		(25,000)	16
17	33B0170	REDUCE CUSTOMER CONTACT CENTER EXPENSES				(2,178)		(2,178)				(2,178)		(2,178)	17
18	33B0180	CENTRAL INTAKE UNIT EXPENSE				(48,188)		(48,188)				(48,188)		(48,188)	18
19	33B2010	ARCHITECTS CONTRACTED SERVICES						0						0	19
20	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION CONTRACT (FEMC)						0						0	20
21	33B2070	UNLICENSED ACTIVITY - DIVISION OF REGULATION				(300,000)		(300,000)				(300,000)		(300,000)	21
22	33B2080	UNLICENSED ACTIVITY - DIVISION OF CERTIFIED PUBLIC ACCOUNTING				(140,000)		(140,000)				(140,000)		(140,000)	22
23	33B2090	UNLICENSED ACTIVITY - DIVISION OF REAL ESTATE						0				(115,000)		(115,000)	23
24	33B2100	SLOT MACHINE GAMING COMPULSIVE GAMBLING CONTRACT				(485,300)		(485,300)				(485,300)		(485,300)	24
25	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUAL LABORATORY CONTRACT						0						0	25
26	33B2560	DIVISION OF PROFESSIONS EXPENDITURES FOR BOARD MEETINGS						0						0	26
27	33B2590	DIVISION OF REAL ESTATE EXPENSE APPROPRIATION						0						0	27
28	33B2810	REDUCE TRAVEL EXPENDITURES IN THE DIVISION OF REAL ESTATE						0						0	28
29	33B2820	ELIMINATE CONFERENCE TRAVEL IN THE DIVISION OF REAL ESTATE						0						0	29
30	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)				(125,000)		(125,000)				(125,000)		(125,000)	30
31	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(40,000)		(40,000)				(40,000)		(40,000)	31
32	33B2900	SLOT MACHINE REGULATION - TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS				(200,000)		(200,000)				(200,000)		(200,000)	32
33	33B2930	SPRING BREAK COVERAGE						0						0	33
34	33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES				(18,068)		(18,068)				(18,068)		(18,068)	34
35	33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY				(6,800)		(6,800)				(6,800)		(6,800)	35
36	33B3180	REDUCE ACQUISITION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION						0						0	36
37	33B3190	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION						0						0	37

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
38	33B3200	EXAMINATION TESTING SERVICES - TRANSFER LANDSCAPE ARCHITECTURE EXAM ADMINISTRATION FROM DBPR TO NATIONAL VENDOR				(52,071)		(52,071)				(52,071)		(52,071)	38
39	33B3210	EXAMINATION TESTING SERVICES - DECREASE IN THE NUMBER OF EXAM CANDIDATES				(204,166)		(204,166)				(204,166)		(204,166)	39
40	33B3270	DIVISION OF ADMINISTRATION - PRINT				(143,859)		(143,859)				(143,859)		(143,859)	40
41	33B3280	DIVISION OF ADMINISTRATION - MAIL ROOM				(86,496)		(86,496)				(86,496)		(86,496)	41
42	33B3290	REDUCE CONTRACTED SERVICES IN THE DIVISION OF REGULATION						0						0	42
43	33B3300	REDUCE SALARIES AND BENEFITS IN THE DIVISION OF REGULATION				(50,000)		(50,000)				(50,000)		(50,000)	43
44	33B3310	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REAL ESTATE						0						0	44
45	33B3600	REDUCE EXPENDITURES IN THE OFFICE OF THE INSPECTOR GENERAL				(7,483)		(7,483)				(7,483)		(7,483)	45
46	33B3610	REDUCE EXPENDITURES IN THE OFFICE OF LEGISLATIVE AFFAIRS				(6,000)		(6,000)				(6,000)		(6,000)	46
47	33B3630	REDUCE EXPENDITURES IN THE OFFICE OF THE GENERAL COUNSEL				(10,000)		(10,000)				(10,000)		(10,000)	47
48	33B3650	REDUCE EXPENDITURES IN THE BUREAU OF FINANCIAL MANAGEMENT				(1,500)		(1,500)				(1,500)		(1,500)	48
49	33B3660	REDUCE CONTRACTED SERVICES EXPENDITURES IN THE DIVISION OF ADMINISTRATION						0				(12,000)		(12,000)	49
50	33B3680	TELECOMMUTING RENT SAVINGS IN THE DIVISION OF REGULATION						0						0	50
51	33B3690	TELECOMMUTING RENT SAVINGS IN THE FARM AND CHILD LABOR PROGRAM						0						0	51
52	33B3730	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF LICENSING						0						0	52
53	33B3740	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF AUDITING						0						0	53
54	33B3760	REDUCE OPERATING CAPITAL OUTLAY (OCO) IN THE OFFICE OF THE SECRETARY				(17,325)	(17,325)					(17,325)	(17,325)		54
55	33B3770	REDUCE EXPENDITURES IN THE BUREAU OF EDUCATION AND TESTING						0						0	55
56	33B3790	REDUCE EXPENDITURES IN THE DIVISION OF HOTELS AND RESTAURANTS				(50,000)		(50,000)				(50,000)		(50,000)	56
57	33V0210	REDUCE FARM LABOR REGULATORY PROGRAM	(2.00)			(155,657)		(155,657)						0	57
58	33V0240	REDUCE LAW ENFORCEMENT PERSONNEL IN THE ALCOHOLIC BEVERAGES AND TOBACCO PROGRAM				(75,000)		(75,000)				(75,000)		(75,000)	58
59	33V1540 33B3260	REDUCE CONDOMINIUMS, TIMESHARE AND MOBILE HOMES PROGRAM	(13.00)			(816,697)		(816,697)	(7.00)			(443,802)		(443,802)	59

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
60	33V1550	REDUCE PROFESSIONAL REGULATION PROGRAM	(5.00)			(416,515)		(416,515)	(5.00)			(416,515)		(416,515)	60
61	33V1570 33B3620	REDUCE OFFICE OF COMMUNICATIONS	(2.00)			(201,757)		(201,757)	(2.00)			(201,757)		(201,757)	61
62	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				(118,180)		(118,180)				(118,180)		(118,180)	62
63	3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION					(89,000)	(89,000)					(89,000)	(89,000)	63
64	3300230	ELIMINATE VACANT POSITIONS OVER 100 DAYS	(10.00)			(497,746)		(497,746)	(9.00)			(475,110)		(475,110)	64
65	3300340	DEREGULATION OF PROFESSIONS AND OCCUPATIONS IN HOUSE BILL 5005	(6.00)			(254,795)		(254,795)	HOLD PENDING DEREGULATION CONFERENC					0	65
66	4100400	HOSPITALITY EDUCATION PROGRAM				706,698		706,698				706,698		706,698	66
67	4100450	ADDITIONAL RESOURCES NEEDED DUE TO THE TRANSFER OF THE DRUGS, DEVICES, AND COSMETICS PROGRAM FROM THE DEPARTMENT OF HEALTH	1.00			133,832		133,832	1.00			133,832		133,832	67
67A	171C10C0	AGENCY E-MAIL SYSTEMS (DEDUCT)										(205,285)		(205,285)	67A
67B	171C11C0	AGENCY E-MAIL SYSTEMS (ADD BACK)										218,575		218,575	67B
68	TOTAL	DEPT. OF BUSINESS AND PROF REGULATION	1,568.75	0	0	129,667,950	739,062	130,407,012	1,583.75	0	0	130,443,822	739,062	131,182,884	68
69															69
70		DEPARTMENT OF FINANCIAL SERVICES													70
71	1100001	STARTUP (OPERATING)	2,001.50	23,080,500		208,434,644	184,153	231,699,297	2,001.50	23,080,500		208,434,644	184,153	231,699,297	71
72	160S010	CORRECT FUNDING SOURCE IDENTIFER PUBLIC ASSISTANCE PROGRAM - DEDUCT					(275,000)	(275,000)					(275,000)	(275,000)	72
73	160S020	CORRECT FUNDING SOURCE IDENTIFIER PUBLIC ASSISTANCE PROGRAM - ADD				275,000		275,000				275,000		275,000	73
74	1701100	TRANSFER OF THE DIVISION OF PUBLIC ASSISTANCE FRAUD FROM FDLE	63.00	2,318,175			3,974,546	6,292,721	63.00	2,318,175			3,974,546	6,292,721	74
75	1800480	INTRA-AGENCY REORGANIZATION - T/F FROM CONTRACTED SERVICES TO SPECIAL CATEGORY - USF OSHA FUNDING				(250,000)		(250,000)				(250,000)		(250,000)	75
76	1800490	INTRA-AGENCY REORGANIZATION - T/F FROM CONTRACTED SERVICES TO SPECIAL CATEGORY - USF OSHA FUNDING				250,000		250,000				250,000		250,000	76
77	2000030	REALIGNMENT OF POSITIONS WITHIN FIRE MARSHAL PROGRAM	(2.00)						(2.00)						77
78	2000040	REALIGNMENT OF POSITIONS WITHIN FIRE MARSHAL PROGRAM	2.00						2.00						78
79	2004310	REALIGNMENT OF VEHICLE MAINTENANCE COSTS - DEDUCT		(3,100)		(350,000)		(353,100)		(3,100)		(350,000)		(353,100)	79
80	2004320	REALIGNMENT OF VEHICLE MAINTENANCE COSTS - ADD BACK		3,100		350,000		353,100		3,100		350,000		353,100	80
81	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(49,906)		(49,906)				72,925		72,925	81

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
82	3000A60	STATE AND LOCAL CHART OF ACCOUNTS STATE FINANCIAL INFORMATION AND ACCOUNTING						0	3.00	300,000				300,000	82
83	3000140	PLANNING AND DEVELOPMENT ACTIVITIES FOR THE AGENCY FOR BUSINESS ENTERPRISE SERVICES						0	3.00	300,000				300,000	83
84	33B0010	ELIMINATE PROJECT MANAGER - TREASURY						0						0	84
85	33B0040	REDUCE TRANSFER FOR POST CONVICTION CAPITAL COLLATERAL CASES				(400,000)		(400,000)	HOLD PENDING CRIMINAL JUSTICE CONFERE					0	85
86	33B0050	REDUCE POSITION(S) FIRE MARSHAL - FIRE PLAN REVIEW						0						0	86
87	33B0080	ELIMINATE OF APPLICATION DEVELOPMENT STAFF AUGMENTATION						0						0	87
88	33B0090	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM						0						0	88
89	33B0170	ELIMINATE VACANT POSITION(S) - BOILER INSPECTOR						0						0	89
90	33B0180	ELIMINATE VACANT REGIONAL CAPTAIN POSITION(S) - FIRE AND ARSON						0						0	90
91	33B0240	REDUCE CRIMINAL JUSTICE INCENTIVE PAY						0						0	91
92	33B0270	ELIMINATE SPECIAL OPERATIONS MAJOR - FIRE AND ARSON						0						0	92
93	33B0400	ELIMINATE CHECK CASHING SERVICE AT CAPITOL						0	(3.00)			(129,022)		(129,022)	93
94	33B0610	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - REHABILITATION AND LIQUIDATION				(10,920)		(10,920)				(10,920)		(10,920)	94
95	33B0760	REDUCE EXPENSE - REHABILITATION AND LIQUIDATION						0						0	95
96	33B0790	ELIMINATE SUPPORT STAFF - INSURANCE FRAUD						0						0	96
97	33B0830	REDUCTION OF OTHER PERSONAL SERVICES - INFORMATION TECHNOLOGY						0						0	97
98	33B0880	REDUCE OUTREACH POSITION(S) - CONSUMER ASSISTANCE						0						0	98
99	33B0940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - CONSUMER SERVICES				(65,000)		(65,000)				(65,000)		(65,000)	99
100	33B1290	REDUCE TRANSCRIPTION COSTS				(31,172)		(31,172)				(31,172)		(31,172)	100
101	33B1300	REDUCE POSITION(S) IN THE OFFICE OF COMMUNICATIONS	(1.00)			(87,847)		(87,847)	(1.00)			(87,847)		(87,847)	101
102	33B1310	REDUCE SUPPORT STAFF IN THE CAPITOL						0						0	102
103	33B1320	REDUCE WEB TRANSLATION SERVICES						0						0	103
104	33B1330	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - ADMINISTRATION				(83,400)		(83,400)				(83,400)		(83,400)	104

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
105	33B1340	REDUCE TRAINING COSTS IN THE OFFICE OF STRATEGIC PLANNING						0						0	105
106	33B1350	REDUCE VACANT POSITION(S) IN THE OFFICE OF STRATEGIC PLANNING						0						0	106
107	33B1360	REDUCE THE PROJECT MANAGEMENT TEAM IN THE OFFICE OF STRATEGIC						0						0	107
108	33B1370	ELIMINATE PROJECT MANAGEMENT TEAM - OFFICE OF STRATEGIC PLANNING						0						0	108
109	33B1380	REDUCE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING						0						0	109
110	33B1390	ELIMINATE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING						0						0	110
111	33B1400	REDUCE EXPENSES AND OPERATING CAPITAL OUTLAY (OCO) IN ADMIN.				(37,350)		(37,350)				(37,350)		(37,350)	111
112	33B1410	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - ADMINISTRATION						0						0	112
113	33B1440	REDUCE POSITION(S) IN CASHIER'S OFFICE						0						0	113
114	33B1450	REDUCE RECEPTION DESK PERSONNEL						0						0	114
115	33B1460	ELIMINATE DEDICATED POSITION(S) FOR RECEPTION DESK - LARSON BUILDING						0						0	115
116	33B1470	REDUCE VACANT POSITION(S) IN HUMAN RESOURCES						0	(1.00)			(40,503)		(40,503)	116
117	33B1490	REDUCE POSITION(S) IN MAIL ROOM SERVICES						0						0	117
118	33B1500	ELIMINATE SUPERVISORS - OFFICE OF STRATEGIC PLANNING						0						0	118
119	33B1540	REDUCE VACANT POSITION(S) IN GENERAL SERVICES						0						0	119
120	33B1570	REDUCE BUDGET AUTHORITY FOR FURNITURE PURCHASES		(3,276)		(98,749)		(102,025)		(3,276)		(98,749)		(102,025)	120
121	33B1590	REDUCTIONS DUE TO SPAN OF CONTROL	(27.00)	(137,647)		(1,561,924)		(1,699,571)	(25.00)	0		(1,561,924)		(1,561,924)	121
122	33B1600 3300220	REDUCE VACANT POSITION(S) AND POSITIONS OVER 180 DAYS	(37.50)	(139,469)		(1,950,517)		(2,089,986)	(35.50)	0		(1,950,517)		(1,950,517)	122
123	33B1620	REDUCE EXPENSE BUDGET AUTHORITY FOR BAR DUE PAYMENTS						0		0		0		0	123
124	33B1640	REDUCE BUDGET AUTHORITY FOR 1-800 PHONE LINES				(50,869)		(50,869)						0	124
125	33B1670	REDUCE BUDGET AUTHORITY FOR DELTA TECHNOLOGIES						0						0	125
126	33B1680	REDUCE THE NUMBER OF CITRIX LICENSES						0						0	126
127	33B1740	REDUCE AIR SERVICE FOR SATELLITE TELEPHONES						0						0	127
128	33B1780	REDUCE VACANT POSITION(S) - CONSUMER SERVICES						0						0	128
129	33B1810	REDUCE SOFTWARE LICENSE COSTS		(346,446)				(346,446)		(346,446)				(346,446)	129
130	33B1840	ELIMINATE CLIMATE RISK ASSESSMENT CONTRACT						0						0	130

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1							
D3A	ISSUE	D3A ISSUE TITLE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	
131	33B1870	REDUCE EXPENSE BUDGET AUTHORITY - TREASURY						0							0	131
132	33B1880	REDUCE BLOOMBERG TERMINAL - PHASE ONE TREASURY						0							0	132
133	33B1900	ELIMINATE DEDICATED RECEPTIONIST POSITION(S) - TREASURY						0							0	133
134	33B1910	ELIMINATE PART TIME ACCOUNTANT POSITION - TREASURY						0							0	134
135	33B1960	REDUCE EXPENSE BUDGET AUTHORITY - ACCOUNTING AND AUDITING						0							0	135
136	33B1980	REDUCE OTHER PERSONAL SERVICES - UNCLAIMED PROPERTY						0							0	136
137	33B2000	REDUCE POSITION(S) - UNCLAIMED PROPERTY						0							0	137
138	33B2010	REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES						0							0	138
139	33B2040	REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE MARSHAL COMPLIANCE AND ENFORCEMENT	(0.50)			(15,451)		(15,451)	(0.50)			(15,451)			(15,451)	139
140	33B2050	ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM FIRE AND ARSON						0							0	140
141	33B2070	ELIMINATE SUPPORT STAFF IN THE FIRE MARSHAL PROGRAM	(2.00)			(94,934)		(94,934)	(2.00)			(94,934)			(94,934)	141
142	33B2100	REDUCTION OF EXPENSES IN THE FIRE MARSHAL EXECUTIVE DIRECTION AND SUPPORT SERVICES				(149,843)		(149,843)				(149,843)			(149,843)	142
143	33B2330	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION SUPERVISORS						0							0	143
144	33B2340	REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL INSPECTION SECTION						0							0	144
145	33B2350	REDUCE VACANT PROGRAM POSITION(S) - FIRE MARSHAL BOILER SAFETY						0							0	145
146	33B2360	REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM						0							0	146
147	33B2370	REDUCE BUDGET AUTHORITY FOR VEHICLE MAINTENANCE						0							0	147
148	33B2380	REDUCE EXPENSE - FIRE MARSHAL				(54,312)		(54,312)				(54,312)			(54,312)	148
149	33B2390	REDUCE SALARY INCENTIVE PAYMENTS FIRE MARSHAL - FIRE AND ARSON						0							0	149
150	33B2400	REDUCE OPERATING CAPITAL OUTLAY (OCO) - FIRE AND ARSON						0							0	150
151	33B2410	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - FIRE AND ARSON				(14,363)		(14,363)				(14,363)			(14,363)	151
152	33B2420	REDUCE VEHICLE ACQUISITION BUDGET AUTHORITY - FIRE AND ARSON				(26,533)		(26,533)				(26,533)			(26,533)	152

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
153	33B2430	REDUCE PROGRAM STAFF - FIRE MARSHAL ADMINISTRATION						0						0	153
154	33B2450	REDUCE VACANT DETECTIVE POSITION(S) - FIRE AND ARSON						0						0	154
155	33B2460	ELIMINATE VACANT LIEUTENANT POSITION(S) - FIRE AND ARSON						0						0	155
156	33B2490	REDUCE SUPPORT STAFF - FIRE COLLEGE						0						0	156
157	33B2560	REDUCE OPERATING CAPITAL OUTLAY - FIRE MARSHAL ADMINSTRATION				(6,000)		(6,000)				(6,000)		(6,000)	157
158	33B2600	REDUCE DISINTERESTED THIRD-PARTY VENDOR CONTRACT - RISK MANAGEMENT						0						0	158
159	33B2620	ELIMINATE ELECTRONIC REPORTING OF WORKERS COMPENSATION CLAIM DATA - RISK MANAGEMENT						0						0	159
160	33B2630	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - AGENT AND AGENCY				(25,000)		(25,000)				(25,000)		(25,000)	160
161	33B2640	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - AGENCY AND AGENCY						0						0	161
162	33B2650	ELIMINATE ACQUISTITION OF MOTOR VEHICLE BUDGET AUTHORITY - AGENCY AND AGENCY						0						0	162
163	33B2710	REDUCE EXPENSE BUDGET AUTHORITY FOR RENT REDUCTION - INSURANCE FRAUD				(67,207)		(67,207)				(67,207)		(67,207)	163
164	33B2740	REDUCE MOTOR VEHICLE ACQUISTITION BUDGET AUTHORITY - INSURANCE FRAUD						0						0	164
165	33B2750	REDUCE EXPENSE BUDGET AUTHORITY - CONSUMER SERVICES				(333,640)		(333,640)				(333,640)		(333,640)	165
166	33B2770	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - WORKERS COMPENSATION				(110,000)		(110,000)				(110,000)		(110,000)	166
167	33B2790	REDUCE SUPPORT POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT	(2.00)			(74,321)		(74,321)	(2.00)			(74,321)		(74,321)	167
168	33B2810	REDUCE POSITION(S) - WORKERS COMPENSATION DATA QUALITY AND COLLECTION						0						0	168
169	33B2830	REDUCE POSITION(S) - WORKERS COMPENSATION OFFICE OF MEDICAL SERVICES						0						0	169
170	33B2840	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE ONE	(2.00)			(122,176)		(122,176)	(2.00)			(122,176)		(122,176)	170
171	33B2850	REDUCE VACANT POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(3.00)			(150,762)		(150,762)	(3.00)			(150,762)		(150,762)	171
172	33B2880	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE TWO	(5.00)			(276,221)		(276,221)	(5.00)			(276,221)		(276,221)	172

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	
D3A ISSUE	D3A ISSUE TITLE														
173	33B3410	DOMESTIC SECURITY RECURRING FUNDING - STATE FIRE MARSHAL						0				(150,000)		(150,000)	173
174	33B6130	OCCUPATIONAL SAFETY AND HEALTH STATISTICS UNIT - WORKERS' COMPENSATION	(5.00)			(185,933)	(184,153)	(370,086)	(5.00)			(185,933)	(184,153)	(370,086)	174
175	33B6310	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS OFFICE						0						0	175
176	33B6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE						0						0	176
177	33B6350	REDUCE POSITIONS - STRATEGIC MARKETS ASSESSMENT UNIT						0						0	177
178	33B8100	REDUCE CONTRACTED SERVICES FOR REHABILITATION AND LIQUIDATION				(25,835)		(25,835)				(25,835)		(25,835)	178
179	33V5000	REDUCTION IN CONSUMER ADVOCATE PROGRAM	(4.00)			(439,589)		(439,589)	(4.00)			(439,589)		(439,589)	179
180	33V6000	REDUCTION IN PUBLIC ASSISTANCE FRAUD	(30.00)	(909,155)			(1,227,351)	(2,136,506)						0	180
181	3300010	REDUCE DEBT SERVICE RELATED TO FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT				(1,513,285)		(1,513,285)				(1,513,285)		(1,513,285)	181
182	3300110 33B1790	REDUCTION IN TRANSFER TO THE FIRST DISTRICT COURT OF APPEAL				(203,858)		(203,858)				(203,858)		(203,858)	182
183	3300430	REDUCTIONS OF POSITIONS - INSURANCE FRAUD	(9.00)			(523,562)		(523,562)						0	183
184	3300900	REDUCE ANTI-FRAUD TRUST FUND APPROPRIATIONS - DEPARTMENT OF FINANCIAL SERVICES				(19,100)		(19,100)				(19,100)		(19,100)	184
185	34F0010	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD	63.00				3,699,546	3,699,546	63.00				3,699,546	3,699,546	185
186	34F0020	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT	(63.00)				(3,699,546)	(3,699,546)	(63.00)				(3,699,546)	(3,699,546)	186
187	3400530	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT						0						0	187
188	3400540	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD						0						0	188
189	3400600 33B1140	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - INFORMATION TECHNOLOGY (DEDUCT)	(8.00)	(395,105)				(395,105)	(8.00)	(395,105)				(395,105)	189
190	3400610 33B1150	FUND SHIFT GENERAL REVENUE TO ADMINISTATIVE TRUST FUND- INFORMATION TECHNOLOGY (ADD)	8.00			395,105		395,105	8.00			395,105		395,105	190

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
191	3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY				165,000		165,000	11.00	673,458	38,980	144,950		818,408	191
192	4000500	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER						0				700,000		700,000	192
193	4000510	STUDY OF PERSONAL LINES PROPERTY AND CASUALTY INSURANCE AS AUTHORIZED IN CHAPTER 2004-390, LAWS OF FLORIDA				250,000		250,000				250,000		250,000	193
194	4000610	TENANT BROKER COMMISSION FEES				60,000		60,000				60,000		60,000	194
195	5500020	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSEES - ADD				2,402,100		2,402,100				2,402,100		2,402,100	195
196	5500030	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSES - DEDUCT				(14,100)		(14,100)				(14,100)		(14,100)	196
197	7000010	REALIGNMENT OF RISK MANAGEMENT APPROPRIATIONS BASED ON THE MOST RECENT REVENUE ESTIMATING				(604,000)		(604,000)				(604,000)		(604,000)	197
197A	3400210	FUND SHIFT PAF FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND (DEDUCT								(2,318,175)				(2,318,175)	197A
197B	3400220	FUND SHIFT PAF FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND (ADD)										2,318,175		2,318,175	197B
197C	17c10c0	AGENCY E-MAIL SYSTEMS (DEDUCT)										(474,672)		(474,672)	197C
197D	17c11c0	AGNECY E-MAIL SYSTEMS (ADD BACK)										462,175		462,175	197D
198	TOTAL	DEPARTMENT OF FINANCIAL SERVICES	1,936.50	23,467,577	0	202,504,170	2,472,195	228,443,942	1,992.50	25,927,306	38,980	206,267,535	3,699,546	233,576,212	198
199															199
200		OFFICE OF INSURANCE REGULATION													200
201	1100001	STARTUP (OPERATING)	290.00			28,342,721		28,342,721	290.00			28,342,721		28,342,721	201
202	33B8000	REDUCE BASE OTHER PERSONAL SERVICES - OFFICE OF INSURANCE REGULATION				(25,000)		(25,000)				(25,000)		(25,000)	202
203	33B8010	REDUCE BASE EXPENSE - OFFICE OF INSURANCE REGULATION				(60,000)		(60,000)				(60,000)		(60,000)	203
204	33B8020	REDUCE BASE CONTRACTED SERVICES - OFFICE OF INSURANCE REGULATION				(40,000)		(40,000)				(40,000)		(40,000)	204
205	3300330 33B8040	REDUCTION OF THE FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION				(34,873)		(34,873)				(34,873)		(34,873)	205

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	
D3A ISSUE	D3A ISSUE TITLE														
206	3300400 3300260	REDUCE POSITIONS - OFFICE OF INSURANCE REGULATION	(7.00)			(428,310)		(428,310)	(7.00)			(428,310)		(428,310)	206
207	TOTAL	OFFICE OF INSURANCE REGULATION	283.00	0	0	27,754,538	0	27,754,538	283.00	0	0	27,754,538	0	27,754,538	207
208															208
209		OFFICE OF FINANCIAL REGULATION													209
210	1100001	STARTUP (OPERATING)	454.00			43,417,832	51,758	43,469,590	454.00			43,417,832	51,758	43,469,590	210
211	2002100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - DEDUCT				(195,000)		(195,000)				(195,000)		(195,000)	211
212	2002110	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - ADD				195,000		195,000				195,000		195,000	212
213	33B9500	ELIMINATE MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION				(201,030)		(201,030)				(201,030)		(201,030)	213
214	33B9510	RENEGOTIATE CELL PHONE CONTRACT				(8,000)		(8,000)				(8,000)		(8,000)	214
215	33B9520	REDUCE EQUIPMENT LEASING IN TALLAHASSEE				(6,912)		(6,912)				(6,912)		(6,912)	215
216	33B9530	REDUCE ADMINISTRATIVE SUPPORT IN LEGAL DUE TO ATTORNEY REALIGNMENT	(1.00)			(32,380)		(32,380)	(1.00)			(32,380)		(32,380)	216
217	33B9550	REDUCE OTHER PERSONAL SERVICES - FINANCE				(200,000)		(200,000)				(200,000)		(200,000)	217
218	33B9560	REDUCE EXPENSES - FINANCE				(250,000)		(250,000)				(250,000)		(250,000)	218
219	33B9570	REDUCE CONTRACTED SERVICES - FINANCE				(400,000)		(400,000)				(400,000)		(400,000)	219
220	33B9710	ELIMINATE MONEY SERVICES BUSINESS (MSB) CONTRACT EXAMINATION PROGRAM				(500,000)		(500,000)				(500,000)		(500,000)	220
221	33B9720	REDUCE ADMINISTRATIVE SUPPORT POSITIONS IN FINANCE REGULATION	(6.00)			(276,455)		(276,455)	(6.00)			(276,455)		(276,455)	221
222	33B9730	REDUCE PROFESSIONAL POSITIONS IN FINANCE REGULATION	(11.00)			(707,917)		(707,917)	(11.00)			(707,917)		(707,917)	222
223	3300250	REDUCTION OF VACANT POSITIONS - OFFICE OF FINANCIAL REGULATION	(6.00)			(350,880)		(350,880)						0	223
224	3300910	REDUCE ANTI-FRAUD TRUST FUND APPROPRIATIONS - OFFICE OF FINANCIAL REGULATION				(296,466)		(296,466)				(296,466)		(296,466)	224
225	3400180	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - DEDUCT				(1,974,670)		(1,974,670)				(1,974,670)		(1,974,670)	225
226	3400190	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - ADD				1,974,670		1,974,670				1,974,670		1,974,670	226
	3001a50	DODD-FRANK WALL STREET REFORM ACT							5.00			464,059		464,059	226A

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS		ALL FUNDS
227	36322C0	OPERATIONS AND MAINTENANCE TO SUPPORT THE REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM				1,794,455		1,794,455				1,794,455			1,794,455	227
228	TOTAL	OFFICE OF FINANCIAL REGULATION	430.00	0	0	41,982,247	51,758	42,034,005	441.00	0	0	42,797,186	51,758		42,848,944	228
229																229
230		DEPARTMENT OF THE LOTTERY														230
231	1100001	STARTUP (OPERATING)	437.00			135,017,860		135,017,860	437.00			135,017,860			135,017,860	231
232	2401100	ON-LINE DRAW MACHINES				150,000		150,000				150,000			150,000	232
233	2401500	REPLACEMENT OF MOTOR VEHICLES				177,070		177,070				177,070			177,070	233
234	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				5,853		5,853				7,496			7,496	234
235	3000100	ONLINE GAMES CONTRACT				1,086,559		1,086,559				1,086,559			1,086,559	235
236	3005010	INSTANT TICKET GAMES CONTRACT				1,931,400		1,931,400				1,931,400			1,931,400	236
237	3109300	INDEPENDENT SECURITY AUDIT				250,000		250,000				250,000			250,000	237
238	33G9000	ELIMINATE AMERICAN WITH DISABILITIES COMPLIANCE ACTIVITIES						0							0	238
239	33H0100	DELETE VACANT POSITIONS						0							0	239
240	330L100	OFFICE AND BUILDING LEASE SAVINGS				(362,037)		(362,037)				0			0	240
241	3303000	REDUCE COMPULSIVE GAMBLING				(1,119,000)		(1,119,000)				(550,000)			(550,000)	241
242	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW	(13.00)			(712,300)		(712,300)	(13.00)			(712,300)			(712,300)	242
243	3400010	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT						0				(342,629)			(342,629)	243
244	3400020	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD						0		342,629					342,629	244
245	36222C0	RAMAN SPECTROMETER - SECURITY EQUIPMENT				54,679		54,679				54,679			54,679	245
246	5000500	INSTANT TICKET VENDING MACHINES				123,600		123,600				123,600			123,600	246
246A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT										(113,286)			(113,286)	246A
246B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD										107,593			107,593	246B
247	TOTAL	DEPARTMENT OF THE LOTTERY	424.00	0	0	136,603,684	0	136,603,684	424.00	342,629	0	137,188,042	0		137,530,671	247
248																248
249		DEPT. OF MANAGEMENT SERVICES														249
250	1100001	STARTUP (OPERATING)	898.00	24,508,542		486,805,019	3,740,332	515,053,893	898.00	24,508,542		486,805,019	3,740,332		515,053,893	250
251	1600160	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - ADD				25,000		25,000				25,000			25,000	251
252	1600170	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES -DEDUCT				(25,000)		(25,000)				(25,000)			(25,000)	252
253	1600180	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES -DEDUCT				(102,675)		(102,675)				(102,675)			(102,675)	253
254	1600190	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD				102,675		102,675				102,675			102,675	254
255	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD				21,500		21,500				21,500			21,500	255

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1						
D3A ISSUE	D3A ISSUE TITLE		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
256	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES -DEDUCT				(21,500)		(21,500)				(21,500)			(21,500)
257	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(159,846)		9,662		(150,184)		45,265		5,024			50,289
258	33G0105	REDUCE STATE EMPLOYEE LEASING						0							0
259	33G0420/ 3308070	REDUCTION IN COMMISSION ON HUMAN RELATIONS	(5.00)	(326,804)				(326,804)	(8.50)	(447,153)					(447,153)
260	33G4010	REDUCTION IN FACILITIES MANAGEMENT	(4.00)					0	(4.00)						0
261	33H0085	REDUCE BUILDING CONSTRUCTION				(100,000)		(100,000)				(100,000)			(100,000)
262	33H0090	REDUCE HUMAN RESOURCE MANAGEMENT AND PEOPLE FIRST PROJECT TEAM	(8.00)			(816,431)		(816,431)	0.00			0			0
263	33H0460	REDUCE PURCHASING OVERSIGHT				(225,000)		(225,000)				(225,000)			(225,000)
264	33H0480	REDUCE COMMUNICATIONS OFFICE						0							0
265	33H0550/ 3300150	REDUCE MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				(30,000)		(30,000)				(30,000)			(30,000)
266	33V0030/ 3300160	ELIMINATE AIRCRAFT PROGRAM	(12.00)	(898,576)		(738,024)		(1,636,600)	(12.00)	(898,576)		(738,024)			(1,636,600)
267	33V0040	ELIMINATE GOVERNOR'S COMMISSION ON DISABILITIES	(5.00)	(467,896)		(107,426)		(575,322)	(5.00)	(467,896)		(107,426)			(575,322)
268	3300110	REDUCTION IN HUMAN RESOURCES STATEWIDE CONTRACT				(1,708,333)		(1,708,333)				(1,708,333)			(1,708,333)
269	3300180	EXCESS BUDGET AUTHORITY - CONTRACTED BANK SERVICES				(16,580)		(16,580)				(16,580)			(16,580)
270	3300190	EXCESS BUDGET AUTHORITY - PRESCRIPTION DRUG CLAIMS				(16,800)		(16,800)				(16,800)			(16,800)
271	3301100	REDUCE STATE EMPLOYEES CHARITABLE CAMPAIGN		(17,000)				(17,000)		(17,000)					(17,000)
272	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(2.00)	(172,913)				(172,913)	(2.00)	(172,913)					(172,913)
273	3308110	REDUCE EXCESS BUDGET - EXECUTIVE DIRECTION				(250,000)		(250,000)				(250,000)			(250,000)
274	3308135	REDUCE PROJECT MANAGEMENT PROFESSIONAL TRAINING				(250,000)		(250,000)				(250,000)			(250,000)
275	3308150	REDUCE EXCESS BUDGET - INSURANCE BENEFITS ADMINISTRATION				(75,795)		(75,795)				(75,795)			(75,795)
276	3308160/ 3300130	REDUCE EXCESS BUDGET - RETIREMENT BENEFITS ADMINISTRATION		(35,519)				(35,519)		(35,519)					(35,519)
277	3308170	REDUCE EXCESS BUDGET - TELECOMMUNICATION SERVICES				(200,000)		(200,000)				(200,000)			(200,000)
278	3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY						0	(3.00)			(152,743)			(152,743)
279	3308200	REDUCE EXCESS BUDGET - PRIVATE PRISON MONITORING		(135,000)				(135,000)		(75,000)					(75,000)
280	3308210/ 33V0340	REDUCE EXCESS BUDGET - WIRELESS SERVICES				(1,520,000)		(1,520,000)				(1,520,000)			(1,520,000)
281	3308240/ 3311210	SUNCOM SERVICES RATE REDUCTION/ MYFLORIDANET				(1,920,564)		(1,920,564)				(1,914,167)			(1,914,167)

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
282	3400210	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - ADD	1.00			52,562		52,562	1.00			52,562		52,562	282
283	3400220	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - DEDUCT	(1.00)	(52,562)				(52,562)	(1.00)	(52,562)				(52,562)	283
284	3400250	NONRECURRING FUNDING FOR THE OFFICE OF SUPPLIER DIVERSITY						0						0	284
285	3400320/ 3400820	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - DEDUCT	(2.00)	(319,519)				(319,519)	(2.00)	(319,519)				(319,519)	285
286	3400330/ 3400810	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - ADD	2.00			319,519		319,519	2.00			319,519		319,519	286
287	4B00220	ENHANCED ACCOUNTABILITY OF STATEWIDE PURCHASING	3.00			350,000		350,000	0.00			0		0	287
288	4000150	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - ADD				85,878		85,878				85,878		85,878	288
289	4000160	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - DELETE				(85,878)		(85,878)				(85,878)		(85,878)	289
290	4000290	FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND DEFICIT		225,000				225,000		225,000				225,000	290
291	4000295/ 4400320	FUNDING FOR THE LOCAL RETIREMENT SYSTEMS BUREAU		476,496	476,496			476,496		476,496	476,496			476,496	291
292	4000320	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - ADD				358,560		358,560				358,560		358,560	292
293	4000330	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - DELETE				(358,560)		(358,560)				(358,560)		(358,560)	293
294	4000370	PRIVATIZATION OF STATE CORRECTION FACILITIES						0	OPEN - PENDING CRIMINAL JUSTICE CONFERENCE COMMITTEE DECISION						294
295	4000900	TRANSFER HEALTH INSURANCE PAYMENTS FROM THE NONOPERATING BUDGET TO THE OPERATING BUDGET						0				2,001,100,000		2,001,100,000	295
296	4100A10	SALARY RATE AND BUDGET DEFICIT DUE TO LOSS OF 18 FULL TIME EQUIVALENT AND ASSOCIATED SALARY AND BENEFITS				1,245,986		1,245,986				1,572,010		1,572,010	296
297	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL				1,446,080		1,446,080				1,446,080		1,446,080	297
298	4100180	TENANT SPACE IMPROVEMENT FUNDS				577,845		577,845				577,845		577,845	298
299	4100230	HEALTH INSURANCE SYSTEM ANALYTIC TOOL						0							299
300	4100900	TRANSFER TO STATE LANDS FOR REAL PROPERTY DATABASE						0				320,000		320,000	300

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
301	4100910	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES						0						0	301
302	4105610	INCREASE IN PENSIONS AND BENEFITS		922,964				922,964		922,964				922,964	302
303	42011C0	FEDERAL GRANT - DEVELOP AND MAINTAIN A STATEWIDE BROADBAND MAP					1,306,015	1,306,015					1,306,015	1,306,015	303
304	42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE					1,009,800	1,009,800					1,009,800	1,009,800	304
305	42013C0	MUTUAL AID MAINTENANCE AND SUSTAINMENT						0				1,014,115		1,014,115	305
306	4300010/ 4300140	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - DEDUCT				(2,487,355)		(2,487,355)				(2,487,355)		(2,487,355)	306
307	4300020/ 4300150	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - ADD				2,487,355		2,487,355				2,487,355		2,487,355	307
308	4300050	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - DEDUCT						0				0		0	308
309	4300060	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - ADD						0				0		0	309
310	4300070	REALIGN BUDGET AUTHORITY FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS						0		(20,000)				(20,000)	310
311	4300080	REALIGN BUDGET AUTHORITY TO SALARIES AND BENEFITS FROM CONTRACTED LEGAL SERVICES						0		20,000				20,000	311
312	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DELETE				(4,100)		(4,100)				(4,100)		(4,100)	312
313	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD				4,100		4,100				4,100		4,100	313
314	4300120	REALIGN GENERAL REVENUE FROM CONTRACTED LEGAL SERVICES TO SSRC-DATA PROCESSING SERVICES						0		0				0	314
315	4300130	REALIGN GENERAL REVENUE TO SSRC-DATA PROCESSING SERVICE FROM CONTRACTED LEGAL SERVICES						0		0				0	315
316	4300180	REALIGN BUDGET FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS - ADD		54,567				54,567		54,567				54,567	316
317	4300190	REALIGN BUDGET FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS - DEDUCT		(54,567)				(54,567)		(54,567)				(54,567)	317
318	xxxxxxx	POST PAYMENT CLAIMS SERVICES				1,300,000		1,300,000				1,300,000		1,300,000	318
319	4300300/ 4300360	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - DEDUCT				(44,782)		(44,782)				(44,782)		(44,782)	319

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
320	4300310/4300350	TELECOMMUNITCATIONS ADDITIONAL SUNCOM STAFF - ADD				44,782		44,782				44,782		44,782	320
320A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT										(217,792)		(217,792)	320A
320B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD										187,148		187,148	320B
321	990C000	CODE CORRECTIONS				2,500,327		2,500,327				2,500,327		2,500,327	321
322	990D000	DEBT SERVICE				8,289,119		8,289,119				8,289,119		8,289,119	322
323	990M000	MAINTENANCE AND REPAIR				5,800,579		5,800,579				5,800,579		5,800,579	323
324	TOTAL	DEPT. OF MANAGEMENT SERVICES	865.00	23,547,367	476,496	500,721,745	6,056,147	530,325,259	863.50	23,692,129	476,496	2,503,766,687	6,056,147	2,533,514,963	324
325															325
326		SOUTHWOOD SHARED RES. CENTER													326
327	1100001	STARTUP (OPERATING)	97.00			21,511,908		21,511,908	97.00			21,511,908		21,511,908	327
328	17C03C0	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS	30.00			4,774,476		4,774,476	30.00			4,774,476		4,774,476	328
329	1700020/33G1010	TRANSFER POSITIONS TO THE EXECUTIVE OFFICE OF THE GOVERNOR (EOG)	(2.00)			(163,305)		(163,305)	(2.00)			(163,305)		(163,305)	329
330	24001C0	EXPAND THE SECURITY VULNERABILITY AND INTRUSION DETECTION TOOLS				10,000		10,000				10,000		10,000	330
331	24002C0	EXPAND UNINTERRUPTABLE POWER SUPPLY DUE TO DATA CENTER CONSOLIDATION				25,268		25,268				25,268		25,268	331
332	24011C0	HARDWARE REFRESH RELATED TO DATA CENTER EQUIPMENT				225,000		225,000				225,000		225,000	332
333	24012C0	REFRESH - UNINTERRUPTABLE POWER SUPPLY				24,000		24,000				24,000		24,000	333
334	24013C0	REFRESH - LOCAL AREA NETWORK (LAN) NETWORK SWITCHES				37,100		37,100				37,100		37,100	334
335	24014C0	REPLACE EXISTING DISK STORAGE SYSTEMS				615,310		615,310				615,310		615,310	335
336	24015C0	REPLACE A PORTION OF EXISTING BACK UP ENVIRONMENT				147,596		147,596				147,596		147,596	336
337	33B7630/33G1010	FIFTEEN PERCENT REDUCTION - BUDGET AUTHOURITY IN OPERATING APPROPRIATION CATEGORIES						0						0	337
338	33V0460/33G0100	ELIMINATE VACANT POSITIONS - SOUTHWOOD SHARED RESOURCE CENTER	(4.00)			(201,995)		(201,995)	(4.00)			(201,995)		(201,995)	338
339	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				(2,026,421)		(2,026,421)				(2,026,421)		(2,026,421)	339
339A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT										(25,864)		(25,864)	339A
339B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD										22,651		22,651	339B
340	TOTAL	SOUTHWOOD SHARED RES. CENTER	121.00	0	0	24,978,937	0	24,978,937	121.00	0	0	24,975,724	0	24,975,724	340
341															341
342		ADMINISTRATIVE HEARINGS													342
343	1100001	STARTUP (OPERATING)	266.00			26,816,006		26,816,006	266.00			26,816,006		26,816,006	343
344	160F020	REALIGN BUDGET FROM EXPENSES TO SALARIES AND BENEFITS - ADD				155,681		155,681				155,681		155,681	344

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
345	160F010	REALIGN BUDGET FROM EXPENSES TO SALARIES AND BENEFITS - DEDUCT				(155,681)		(155,681)				(155,681)		(155,681)	345
346	33B1040	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION OF DISPUTES						0				(10,000)		(10,000)	346
347	33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES						0				(21,520)		(21,520)	347
348	33B1090	REDUCE TEMPORARY EMPLOYMENT - WORKERS' COMPENSATION APPEALS						0				(10,889)		(10,889)	348
349	33B1100	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS						0						0	349
350	33B1110	ELIMINATE SECURITY GUARD OVERTIME - WORKERS' COMPENSATION APPEALS						0						0	350
351	3300410	REDUCE ADJUDICATION OF DISPUTES	(1.00)			(247,841)		(247,841)	(1.00)			(107,841)		(107,841)	351
352	3300420	REDUCE WORKERS' COMPENSATION APPEALS	(16.00)			(906,882)		(906,882)	(16.00)			(571,882)		(571,882)	352
352A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT										(62,552)		(62,552)	352A
352B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD										56,950		56,950	352B
353	TOTAL	ADMINISTRATIVE HEARINGS	249.00	0	0	25,661,283	0	25,661,283	249.00	0	0	26,088,272	0	26,088,272	353
354															354
355		PUBLIC SERVICE COMMISSION													355
356	1100001	STARTUP (OPERATING)	323.00			27,690,539	350,000	28,040,539	323.00			27,690,539	350,000	28,040,539	356
356A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT										(171,602)		(171,602)	356A
356B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD										145,236		145,236	356B
357	33B0190	REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT STAFF						0						0	357
358	33B0400	ELIMINATE REVIEW OF INTEREXCHANGE TELECOMMUNICATIONS COMPANY TARIFFS						0						0	358
359	33B0440	ELIMINATE THE PUBLIC SERVICE COMMISSION'S CONSUMER CALL CENTER						0						0	359
360	33B0550	ELIMINATE REPORTS						0						0	360
361	33B0560	ELIMINATE SERVICE EVALUATIONS						0						0	361
362	33B0590	REDUCE CUSTOMER COMPLAINT HANDLING						0						0	362
363	33B0600	REDUCE INFORMATION TECHNOLOGY SUPPORT						0						0	363
364	33B0620	ADDITIONAL REDUCTIONS TO MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT						0						0	364
365	3300100	ELIMINATE VACANT POSITIONS						0						0	365
366	3302600/ 33B0190	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES	(6.00)			(489,549)		(489,549)	(6.00)			(489,549)		(489,549)	366
367	3302610	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN LEGAL SERVICES	(2.00)			(182,329)		(182,329)	(2.00)			(182,329)		(182,329)	367

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

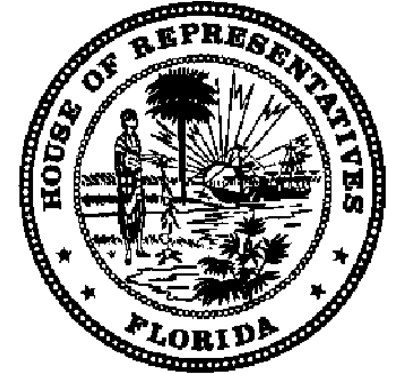
D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	
368	3302620	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN UTILITY REGULATION	(10.00)			(726,940)		(726,940)	(10.00)			(726,940)		(726,940)	368
369	3302630	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN AUDIT AND PERFORMANCE ANALYSIS	(3.00)			(221,866)		(221,866)	(3.00)			(221,866)		(221,866)	369
370	3302640	ADMINISTRATIVE EFFICIENCIES IN PUBLIC SERVICE COMMISSIONERS				(24,692)		(24,692)				(24,692)		(24,692)	370
371	3302650 / 33B0530 / 33B0540	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN OFFICE OF PUBLIC INFORMATION / CONSUMER OUTREACH	(6.00)			(391,655)		(391,655)	(6.00)			(391,655)		(391,655)	371
372	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW						0						0	372
373	TOTAL	PUBLIC SERVICE COMMISSION	296.00	0	0	25,653,508	350,000	26,003,508	296.00	0	0	25,627,142	350,000	25,977,142	373
374															374
375		DEPARTMENT OF REVENUE													375
376	1100001	STARTUP (OPERATING)	5,143.00	181,839,452		87,053,766	217,166,159	486,059,377	5,143.00	181,839,452		87,053,766	217,166,159	486,059,377	376
377	1608040	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(2.00)	(83,615)				(83,615)	(2.00)	(83,615)				(83,615)	377
378	1608050	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	2.00	83,615				83,615	2.00	83,615				83,615	378
379	1608060	FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS					398,991	398,991					398,991	398,991	379
380	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO DEPARTMENT OF REVENUE - ADD						0						0	380
380A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT								(386,630)		(332,502)	(54,128)	(773,260)	380A
380B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD								391,507		336,696	54,811	783,014	380B
381	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(77,417)	(135,171)	(212,588)				105,158	286,241	391,399	381
382	3000110	INCREASE FEDERAL SPENDING AUTHORITY FOR INCREASED WORKLOAD DUE TO AGENCY FOR WORKFORCE INNOVATION CONTRACT					1,385,808	1,385,808					1,385,808	1,385,808	382
383	xxxxxxx	CONTINUE CHILD SUPPORT ENFORCEMENT POSITIONS	21.00	355,158	355,158		689,420	1,399,736	21.00	355,158	355,158		689,420	1,399,736	383
384	xxxxxxx	CONTINUE GENERAL TAX ADMINISTRATION POSITIONS	25.00	1,002,789	1,002,789			2,005,578	25.00	1,002,789	1,002,789			2,005,578	384
385	xxxxxxx	FUNDING OF EXECUTIVE DIRECTION STAFF	6.00	302,574	302,574				6.00	302,574	302,574				385

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

D3A ISSUE D3A ISSUE TITLE			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
386	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM		(250,000)				(250,000)		(250,000)				(250,000)	386
387	33B4450	REDUCE EXPENSE IN PROPERTY TAX OVERSIGHT						0						0	387
388	33B4500	GENERAL TAX ADMINISTRATION - REDUCTION IN SHRED SERVICE EXPENSE		(39,382)				(39,382)		(39,382)				(39,382)	388
389	33B4510	GENERAL TAX ADMINISTRATION - REDUCTION IN COPIER RENTAL EXPENSE		(30,272)				(30,272)		(30,272)				(30,272)	389
390	33B4520	GENERAL TAX ADMINISTRATION - REDUCTION IN UTILITIES EXPENSE		(325,000)				(325,000)		(325,000)				(325,000)	390
391	33B4620	REDUCE STAFF AUGMENTATION CONTRACT COSTS IN CHILD SUPPORT ENFORCEMENT		(23,717)			(46,040)	(69,757)		(23,717)			(46,040)	(69,757)	391
392	33B4700	ELIMINATE AWARDS RECOGNITION TOKENS		(44,000)				(44,000)		(44,000)				(44,000)	392
393	33B4710	ELIMINATE TWO POSITIONS IN EXECUTIVE SUPPORT PROGRAM						0	(2.00)	(90,000)				(90,000)	393
394	33B4800	REDUCTION TO MIAMI-DADE AND MANATEE DEMONSTRATION PROJECTS		(18,680)			(36,260)	(54,940)		(18,680)			(36,260)	(54,940)	394
395	33B4810	REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM - OPERATING COSTS		(102,000)			(198,000)	(300,000)		(606,842)			(1,177,988)	(1,784,830)	395
396	33B4830	ELIMINATE FILING FEES						0						0	396
397	33B4880	REDUCE PURCHASE OF SERVICE COSTS THROUGH CONTRACT RENEGOTIATIONS		(51,000)			(99,000)	(150,000)		(51,000)			(99,000)	(150,000)	397
398	33B4920	ELIMINATE ADMINISTRATIVE PRIVATE SERVICE OF PROCESS		(31,620)			(61,380)	(93,000)		(31,620)			(61,380)	(93,000)	398
399	33B4940	REDUCTION IN POSTAGE METER SHARING		(3,994)				(3,994)		(3,994)				(3,994)	399
400	33B4950	REDUCTION IN OFFICE SUPPLIES		(253,472)				(253,472)		(253,472)				(253,472)	400
401	33B4960	REDUCE REMAINING SUNTAX BASE		(272,137)				(272,137)		(272,137)				(272,137)	401
402	33B4970	ELIMINATE CONSULTANT CONTRACT SERVICES FOR SHAREPOINT		(200,000)				(200,000)		(200,000)				(200,000)	402
403	33B5000	ELIMINATION OF QUALITY ASSURANCE SUPPORTING SOFTWARE		(42,320)				(42,320)		(42,320)				(42,320)	403
404	33B5010	REDUCTION IN EXPENSE		(7,000)				(7,000)		(7,000)				(7,000)	404
405	33B5020	REDUCTION IN TRAVEL EXPENSE		(15,000)				(15,000)		(15,000)				(15,000)	405
406	33N0020	AERIAL PHOTOGRAPHY		500,000	500,000			500,000		500,000	500,000			500,000	406
407	33V1120	REDUCTION IN OPS FUNDING		(63,620)		(40,800)	(202,680)	(307,100)		(63,620)		(40,800)	(202,680)	(307,100)	407
408	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(44,800)		(21,198)	(10,037)	(76,035)		(44,800)		(21,198)	(10,037)	(76,035)	408
409	3305000/ 3305500	WORKFORCE REDUCTIONS	(31.00)	(1,564,482)				(1,564,482)	(31.00)	(1,564,482)				(1,564,482)	409
410	3306000/ 33V3030	REDUCTION OF POSITIONS - CHILD SUPPORT ENFORCEMENT	(69.00)	(1,064,701)			(2,066,774)	(3,131,475)	(69.00)	(1,064,701)			(2,066,774)	(3,131,475)	410
411	3307000/ 33V2010	REDUCTION OF POSITIONS - EXECUTIVE DIRECTION	(6.00)	(302,574)				(302,574)	(6.00)	(302,574)				(302,574)	411
412	3309000/ 33V3020	REDUCTIONS IN PROPERTY TAX OVERSIGHT		(171,000)				(171,000)		(171,000)				(171,000)	412
413	3309900	REDUCTION DUE TO SPAN OF CONTROL REVIEW						0						0	413

Conference Committee on General Government Appropriations and Government Operations Appropriations FY 2011-2012

			HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE FUNDS	TRUST FUNDS	FEDERAL TRUST FUNDS	ALL FUNDS
D3A ISSUE	D3A ISSUE TITLE														
414	34N3120/ 33B4780	REDUCE OPERATING CAPITAL OUTLAY INFORMATION SERVICES - DEDUCT		(250,000)		(250,000)		(500,000)		(250,000)		(250,000)		(500,000)	414
415	34N3130/ 34B4790	REDUCE OPERATING CAPITAL OUTLAY INFORMATION SERVICES - ADD		250,000		250,000		500,000		250,000		250,000		500,000	415
416	34N3180	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES - DEDUCT		(200,000)		(200,000)		(400,000)		(200,000)		(200,000)		(400,000)	416
417	34N3190	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES - ADD		200,000		200,000		400,000		200,000		200,000		400,000	417
418	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		4,575,723	4,575,723	7,000,000	22,300,068	33,875,791		4,575,723	4,575,723	7,000,000	22,300,068	33,875,791	418
419	40S0100	REPLACEMENT OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS WITH STATE SHARE TO MAINTAIN BASE LEVEL FUNDING		2,542,871				2,542,871		2,542,871				2,542,871	419
420	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005				1,049,598		1,049,598				1,049,598		1,049,598	420
421	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				200,000		200,000				200,000		200,000	421
422	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		23,797,632	23,797,632			23,797,632		25,748,280	25,748,280			25,748,280	422
423	TOTAL	DEPARTMENT OF REVENUE	5,089.00	209,995,428	30,533,876	95,163,949	239,085,104	544,244,481	5,087.00	211,356,111	32,484,524	95,350,718	238,527,211	545,234,040	423
424	TOTAL	GENERAL GOVERNMENT	11,262.25	257,010,372	31,010,372	1,210,692,011	248,754,266	1,716,456,649	11,340.75	259,000,000	33,000,000	3,220,259,666	249,423,724	3,728,683,390	424



Conference Committee on

General Government Appropriations/Government Operations Appropriations

Conforming Bills - Senate Offer #1

Wednesday, April 27, 2011

7:30 p.m.

401 Senate Office Building

**Conference Committee on General Government Appropriations and Government Operations Appropriations
Conforming Bills Comparison - Senate Offer #1
Budget Conference for FY 2011-2012**

HOUSE		SENATE	HOUSE OFFER #1	SENATE OFFER #1
1	HB 5601 - Public Employees' Relations Commission	SB 2128 - Public Employees' Relations Commission		
2	Section 1. Requires the commission to be comprised of a chair and two part-time members rather than two full-time members. Prohibits the part-time members from engaging in any business, vocation, or employment that conflicts with their duties while in such office.	Section 1. Requires the commission to be comprised of a chair and two part-time members rather than two full-time members. Prohibits the part-time members from engaging in any business, vocation, or employment that conflicts with their duties while in such office.	HOUSE	HOUSE
3	Section 2. The bill takes effect on July 1, 2011.	Section 2. The bill takes effect on July 1, 2011.	CLOSED	CLOSED
4	HB 5603 - Department of Management Services	SB 2126 - Department of Management Services		
5	Section 1. Provides for the reimbursement by the fiscal agent to the department for actual costs of coordinating the annual Florida State Employees' Charitable Campaign.	Section 1. Provides for the reimbursement by the fiscal agent to the department for actual costs of coordinating the annual Florida State Employees' Charitable Campaign.	CLOSED	CLOSED
6	Section 2 & 3. Authorizes the transfer of funds to the Department of Financial Services to support statewide purchasing operations in connection with the department's online procurement system and electronic information services (MyFloridaMarketPlace), not to exceed \$1 million. Provides for the transfer of funds in the amount of \$1.3 million to the General Revenue Fund.		HOUSE	HOUSE
7		Section 2. Incorporates the finishing of the interior of a building in the cost assessment of facility needs when estimating funding requirements.	SENATE	SENATE
8		Section 3. Incorporates the finishing of the interior of a building in the cost factors associated with the budget of a fixed capital outlay project.	SENATE	SENATE
9		Section 4. Requires the standards for use of a building to include an analysis of the cost per square foot compared to the number employees projected to work in the facility.	SENATE	SENATE
10		Section 5. Requires appropriations not spent for the purpose of a project to revert to the fund from which it was appropriated and disallows the excess from being utilized to purchase items not in the approved plan.	SENATE	SENATE
11		Section 6. Provides a definition of "art," and provides criteria for what can be purchased for decorating facilities.	SENATE	SENATE

**Conference Committee on General Government Appropriations and Government Operations Appropriations
Conforming Bills Comparison - Senate Offer #1
Budget Conference for FY 2011-2012**

HOUSE		SENATE	HOUSE OFFER #1	SENATE OFFER #1
12		Section 7. Provides that internal furnishings to be purchased must include a cost analysis of the materials and components proposed and the cost savings over time to justify such materials. DMS must include written justification and an analysis of the benefits of using a material not meeting the specification and intended use standards adopted by the Department of Management Services.	SENATE	SENATE
13		Section 8. Clarifies the department's authority on fixed capital outlay projects includes oversight of performance of the contractor and the contract. Mandates the department to establish procedures that agencies must use to reports cost exceeding amount allotted in the contract.	SENATE	SENATE
14		Section 9. Eliminates the department's responsibility to approve the disposal of aircraft.	HOUSE	HOUSE
15		Section 10. Technical reference	SENATE	SENATE
16		Section 11. Requires the department to annually report its service costs, competitive rate comparisons, and recommendations for improving the efficiency and effectiveness of the SUNCOM Network services. Requires the department to coordinate with the Agency for Enterprise Information Technology to study the technical and economic feasibility of using existing resources, such as Florida Lambda Rail, the unused DOT fiber-optics capacity, and the Tallahassee Fiber Loop. The feasibility analysis is due by March 1, 2012. Reinforces the need for centralized cost-effective decision making regarding the purchase, lease, acquisition, and use of telecommunications equipment, software, and services to leverage the purchase power of the state to reduce costs.	HOUSE	SENATE
17		Section 12. Requires the Department of Transportation to report the inventory, capacity, and utilization of the fiber infrastructure used for the Intelligent Transportation System by November 1, 2011. Also requires the Department of Transportation to establish procedures consistent with federal requirements that would allow SUNCOM network to potentially utilize the infrastructure.	HOUSE	SENATE
18		Section 13. Requires the department to develop a competitive solicitation for end-to-end network services (currently the SUNCOM network), with the primary objective being the reduction of telecommunications services costs. Provides a timeline for the solicitation with the ultimate transition to the selected network service by June 30, 2014.	HOUSE	SENATE

**Conference Committee on General Government Appropriations and Government Operations Appropriations
Conforming Bills Comparison - Senate Offer #1
Budget Conference for FY 2011-2012**

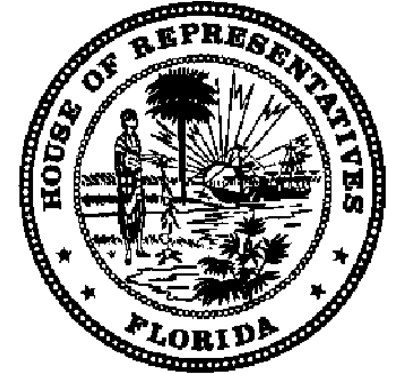
HOUSE		SENATE	HOUSE OFFER #1	SENATE OFFER #1
19	Section 4. Eliminates a duty of the department to provide an annual report concerning utilization of aircraft in the executive aircraft pool.	Section 14. Eliminates powers and duties of the department relating to aircraft, including providing an annual report concerning utilization of aircraft in the executive aircraft pool.	HOUSE	HOUSE
20	Section 5. Repeals statutes which establishes the executive aircraft pool within the department.	Section 15. Repeals statutes which establishes the executive aircraft pool within the department.	CLOSED	CLOSED
21	Section 6. Terminates the Bureau of Aircraft Trust Fund within the department.		HOUSE	HOUSE
22		Section 16. Deletes language clarifying who may utilize and fly on aircraft within the Executive Aircraft Pool.	HOUSE	SENATE
23		Section 17. Extends the \$3 surcharge on all noncriminal moving traffic violations for the purpose of supporting enhancements to the Statewide Law Enforcement Radio System until 2021.	HOUSE	SENATE
24		Section 18. Directs where the county courts shall direct the \$3 surcharge on all noncriminal moving traffic violations until 2021.	HOUSE	SENATE
25		Section 19. Authorizes a \$200 filing fee to appeal a no-cause determination by the Florida Commission on Human Relations to the Division on Administrative Hearings and applies language to relieve indigent individuals from payment of the filing fee under the current process for other court fees.	HOUSE	SENATE
26	Section 7. The bill takes effect July 1, 2011.	Section 20. The bill takes effect July 1, 2011	CLOSED	CLOSED
27	HB 5605 - Department of Financial Services	SB 2132 - Department of Financial Services		
28		Section 1. Repeals statute which gives the Chief Financial Officer authority to operate a personal check-cashing service.	HOUSE	SENATE
29		Section 2. Repeals statute which gives the Chief Financial Officer authority to employ people to operate a personal check-cashing service.	HOUSE	SENATE
30	Section 1. Codifies the transfer of responsibilities related to consumer complaints for the Office of Financial Regulation from the Department of Financial Services to the Office of Financial Regulation.	Section 3. Codifies the transfer of responsibilities related to consumer complaints for the Office of Financial Regulation from the Department of Financial Services to the Office of Financial Regulation.	CLOSED	CLOSED
31	Section 2. Provides that the Division of Risk Management include loss prevention results in premium charges.	Section 4. Provides that the Division of Risk Management include loss prevention results in premium charges.	CLOSED	CLOSED
32	Section 3. Provides that the Division of Risk Management include loss prevention results in computing premium charges for all agencies.	Section 5. Provides that the Division of Risk Management include loss prevention results in computing premium charges for all agencies.	CLOSED	CLOSED

Conference Committee on General Government Appropriations and Government Operations Appropriations
Conforming Bills Comparison - Senate Offer #1
Budget Conference for FY 2011-2012

HOUSE		SENATE	HOUSE OFFER #1	SENATE OFFER #1
33	Section 4. Provides that the annual Risk Management Report is due on or before January 1 of each year. Beginning January 1, 2013, the annual report shall include an analysis of return-to-work efforts by agency.	Section 6. Provides that the annual Risk Management Report is due on or before January 1 of each year. Beginning January 1, 2013, the annual report shall include an analysis of return-to-work efforts by agency.	CLOSED	CLOSED
34	Section 5. Provides that the Department of Financial Services and all agencies and universities employing 3,500 employees or more, must have a return-to-work program for employees receiving workers' compensation benefits.	Section 7. Provides that all agencies and universities employing 3,000 employees or more, must have a return-to-work program for employees receiving workers' compensation benefits.	House offers a Modified Position - DFS included with agencies employing 3,000 or more employees	HOUSE MODIFIED
35		Section 8. Limits the reimbursement amount for repackaged or relabeled prescriptions medications for workers' compensation claimants, regardless of the dispensing location or provider plus a \$4.18 dispensing fee or the contracted rate negotiated by the Department of Management Services.	HOUSE	SENATE
36	Section 6. Provides that funds appropriated from the Workers' Compensation Administration Trust Fund by operating or nonoperating transfer to other agencies that remain unencumbered on June 30 or undisbursed on September 30 shall revert to the Workers' Compensation Administration Trust Fund.	Section 9. Provides that funds appropriated from the Workers' Compensation Administration Trust Fund by operating or nonoperating transfer to other agencies that remain unencumbered on June 30 or undisbursed on September 30 shall revert to the Workers' Compensation Administration Trust Fund.	CLOSED	CLOSED
37	Section 7. The bill takes effect July 1, 2011.	Section 10. The bill takes effect July 1, 2011.	CLOSED	CLOSED
38	No House Companion	SB 2124 - Department of Revenue		
39		Section 1. Extends the department's in-depth review cycle of county property tax assessment rolls from once every two years to once every three years. In addition, clarifies that the department will no longer review property classes that constitute less than five percent of the total assessed value of real property.	HOUSE	HOUSE
40		Section 2. Reduces the tax rate from 4% to 1% on coin operated amusement machines located in pari-mutuel facilities.	HOUSE	SENATE
41		Section 3. Exempts the department from paying charges imposed by the clerks of the court for recording tax liens.	HOUSE	HOUSE
42		Section 4. The bill takes effect July 1, 2011.	HOUSE	HOUSE

**Conference Committee on General Government Appropriations and Government Operations Appropriations
Conforming Bills Comparison - Senate Offer #1
Budget Conference for FY 2011-2012**

HOUSE		SENATE	HOUSE OFFER #1	SENATE OFFER #1
43	No House Companion	SB 2134 - Citizens Property Insurance Corporation		
44		Section 1. Repeals section 627.351 (6) (e) and (f), Florida Statutes, relating to the procurement of goods and services by Citizens Property Insurance Corporation.	HOUSE	SENATE
45		Section 2. Provides legislative intent, definitions, general purchasing rules, and contract review guidelines for Citizens Property Insurance Corporation. Also provides standards for the procurement of goods and services by Citizens Property Insurance Corporation.	HOUSE	SENATE
46		Section 3. Amends the definition of public servant to include any member of the board of governors or employee of Citizens Property Insurance Corporation.	HOUSE	SENATE
47		Section 4. The bill takes effect January 1, 2012.	HOUSE	SENATE
48	No House Companion	SB 2136 - Trust Fund (DBPR Federal Grants TF)		
49		Section 1. Creates the Federal Grants Trust Fund in the Department of Business and Professional Regulation	HOUSE	SENATE
50		Section 2. The bill takes effect July 1, 2011.	HOUSE	SENATE



**Conference Committee on
General Government Appropriations/Government Operations Appropriations**

Trust Fund Sweeps - Senate Offer #1

Wednesday, April 27, 2011

7:30 p.m.

401 Senate Office Building

House Government Operations and Senate General Government
Budget Conference for FY 2011-2012
Trust Fund Sweeps - Senate Offer #1

Trust Fund	House	Senate	House Offer #1	Senate Offer #1
Public Service Commission				
Regulatory Trust Fund	3,000,000	300,000	3,000,000	3,000,000
Department of Business and Professional Regulation				
Florida Condominiums, Timeshares, and Mobile Home Trust Fund	6,250,000	3,500,000	5,800,000	5,800,000
Hotels and Restaurants Trust Fund	8,400,000	7,000,000	8,400,000	8,400,000
Professional Regulation Trust Fund	5,500,000	2,000,000	4,800,000	4,800,000
Pari-Mutuel Trust Fund	974,992	0	974,992	974,992
Alcoholic Beverages and Tobacco Trust Fund	971,915	0	275,240	275,240
Department of Financial Services				
Insurance Regulatory Trust Fund	7,000,000	5,000,000	7,500,000	8,500,000
Anti-Fraud Trust Fund	12,400,000	12,000,000	12,400,000	12,400,000
Regulatory Trust Fund	1,000,000	0	1,834,768	1,834,768
Financial Institutions Regulatory Trust Fund	0	0	500,000	500,000
Department of Management Services				
Architects Incidental Trust Fund	1,000,000	500,000	1,000,000	1,000,000
Bureau of Aircraft Trust Fund	215,000	0	215,000	215,000
Law Enforcement Radio Trust Fund	4,500,000	0	4,500,000	3,500,000
Operating/Purchasing Trust Fund	5,800,000	0	5,800,000	5,800,000
TOTAL	57,011,907	30,300,000	57,000,000	57,000,000