



**Conference Committee on
General Government Appropriations/
Government Operations Appropriations**

**Senate Offer #1
Proviso
Implementing Bill**

**Friday, April 29, 2011
401 Senate Office Building
8:30 a.m.**

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
1	<u>Department of Business and Professional Regulation</u>	<u>Department of Business and Professional Regulation</u>		
2				
3	PROGRAM: PROFESSIONAL REGULATION	PROGRAM: PROFESSIONAL REGULATION		
4				
5		COMPLIANCE AND ENFORCEMENT		
6				
7		2076 SPECIAL CATEGORIES		
8		ACQUISITION OF MOTOR VEHICLES		
9	UPDATED LANGUAGE:			
10	From the funds provided in Specific Appropriation 2076, the	From the funds provided in Specific Appropriation 2076, the Department	HOUSE MODIFIED	HOUSE MODIFIED
11	Department of Business and Professional Regulation may purchase one or more	of Business and Professional Regulation may purchase one or more motor		
12	motor vehicles for replacement when the mileage of a vehicle is in excess of	vehicles for replacement when the mileage of a vehicle is in excess of		
13	200,000 150,000 miles, or based on an emergency or unforeseen circumstances	200,000 miles, or based on an emergency or unforeseen circumstances as		
14	as provided for in section 287.14(3), Florida Statutes. (See Attachment A)	provided for in section 287.14(3), Florida Statutes.		
15				
16	2078 SPECIAL CATEGORIES	2078 SPECIAL CATEGORIES		
17	UNLICENSED ACTIVITIES	UNLICENSED ACTIVITIES		
18	UPDATED LANGUAGE:			
19	From the funds in Specific Appropriation 2078, up to \$400,000 <u>\$285,000</u>	From the funds in Specific Appropriation 2078, up to \$166,000 from the	HOUSE MODIFIED	HOUSE MODIFIED
20	from the Professional Regulation Trust Fund is provided to the Department	Professional Regulation Trust Fund is provided to the Department		
21	of Business and Professional Regulation to prevent, combat, and	of Business and Professional Regulation to prevent, combat, and		
22	publicize the dangers of unlicensed real estate activity in	publicize the dangers of unlicensed real estate activity in		
23	Florida. The department shall develop, implement, and maintain an	Florida. The department shall develop, implement, and maintain an		
24	unlicensed activity campaign in consultation with a corporation that	unlicensed activity campaign in consultation with a corporation that		
25	is registered under chapter 617, Florida Statutes, as a not-for-profit	is registered under chapter 617, Florida Statutes, as a not-for-profit		
26	corporation and qualified under the Internal Revenue Service Code as	corporation and qualified under the Internal Revenue Service Code as		
27	a 501(c)(6) corporation, and that represents the largest number of	a 501(c)(6) corporation, and that represents the largest number of		
28	licensed Florida real estate professionals. The campaign shall	licensed Florida real estate professionals. The campaign shall		
29	encompass media production, advertising, and other techniques that	encompass media production, advertising, and other techniques that		
30	the department may wish to utilize after first consulting with the	the department may wish to utilize after first consulting with the		
31	not-for-profit corporation. Special emphasis shall be placed on the	not-for-profit corporation. Special emphasis shall be placed on the		
32	investigation and prosecution of unlicensed real estate activities.	investigation and prosecution of unlicensed real estate activities.		
33	To further the purpose of the unlicensed activity campaign, the	To further the purpose of the unlicensed activity campaign, the		
34	department shall be authorized to accept in-kind contributions of	department shall be authorized to accept in-kind contributions of		
35	services, media production, or advertising materials from the	services, media production, or advertising materials from the		
36	not-for-profit corporation. Any advertising, media, or materials	not-for-profit corporation. Any advertising, media, or materials		
37	produced as a result of contributions shall carry acknowledgements of	produced as a result of contributions shall carry acknowledgements of		
38	joint production and sponsorship. The department may not allocate	joint production and sponsorship. The department may not allocate		
39	overhead charges to these unlicensed activity campaign funds.	overhead charges to these unlicensed activity campaign funds.		
40				
41	From the funds in Specific Appropriation 2078, up to \$60,000 from the	From the funds in Specific Appropriation 2078, up to \$85,000 from the	HOUSE	HOUSE
42	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of		
43	Business and Professional Regulation to institute an unlicensed activity	Department of Business and Professional Regulation to institute an		
44	campaign for the purpose of informing and educating the public: (1)	unlicensed activity campaign for the purpose of informing and		
45	that public accounting is a regulated profession with requirements of	educating the public: (1) that public accounting is a regulated		
46	licensure pursuant to chapter 473, Florida Statutes; (2) that some	profession with requirements of licensure pursuant to chapter 473,		
47	services provided by unlicensed individuals, although legal, are	Florida Statutes; (2) that some services provided by unlicensed		
48	regulated when provided by a licensed Florida Certified Public	individuals, although legal, are regulated when provided by a		
49	Accountant; and (3) that certain services may only be performed by a	licensed Florida Certified Public Accountant; and (3) that certain		

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50 51 52 53 54 55 56 57 58 59	licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.	services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.		
60 61 62 63 64 65 66 67 68 69	From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee on Budget and the chair of the House Appropriations Committee by November 1, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee by December 15, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	HOUSE	HOUSE
70 71 72 73 74 75 76 77	<p align="center">PROGRAM: PARI-MUTUEL WAGERING</p> <p align="center">PARI-MUTUEL WAGERING</p> <p align="center">2113 SPECIAL CATEGORIES</p> <p align="center">ACQUISITION OF MOTOR VEHICLES</p> <p>UPDATED LANGUAGE:</p>			
78 79 80 81 82	From the funds provided in Specific Appropriation 2113, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 <u>150,000</u> miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. (See Attachment A)	From the funds provided in Specific Appropriation 2113, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE MODIFIED	HOUSE MODIFIED
83 84 85 86 87 88 89	<p align="center">PROGRAM: HOTELS AND RESTAURANTS</p> <p align="center">COMPLIANCE AND ENFORCEMENT</p> <p align="center">2134 EXPENSES</p>			
90 91 92 93 94 95 96 97 98 99 100		From the funds provided in Specific Appropriation 2134, up to \$750,000 from the Hotel and Restaurant Trust Fund shall be transferred to the Office of Tourism, Trade, and Economic Development to fund a contract with the Florida Restaurant and Lodging Association, Inc., a Florida non-profit corporation, to continue the multi-media marketing campaign begun in 2010 in the aftermath of the Deepwater Horizon Oil Spill. This campaign shall be conducted throughout the state and the southeastern United States, pursuant to a plan approved and monitored by the office, for the purpose of promoting tourism in those areas of the state affected by the oil spill or the damaging public perception stemming from that event.	HOUSE	HOUSE

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#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
101 102 103 104 105 106 107 108		PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO COMPLIANCE AND ENFORCEMENT 2145 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
109 110 111 112 113		From the funds provided in Specific Appropriation 2145, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE
114 115 116 117 118 119 120 121 122 123 124 125	<u>Department of Financial Services</u>	<u>Department of Financial Services</u> PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION AGENCY FOR BUSINESS ENTERPRISE SERVICES 2232A LUMP SUM AGENCY FOR BUSINESS ENTERPRISE SERVICE SENATE BILL 1738		
126 127 128 129		The funds in Specific Appropriation 2232A are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Business Enterprise Services, becoming a law.	HOUSE	SENATE
130 131 132 133 134 135 136		PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING 2251 SALARIES AND BENEFITS		
137 138 139 140		From the funds in Specific Appropriations 2251, 2253, and 2260, \$300,000 from the General Revenue Fund is contingent upon Senate Bill 1292 or similar legislation, relating to chart of accounts financial data, becoming a law.	HOUSE	SENATE
141 142 143 144	2256 SPECIAL CATEGORIES CONTRACTED SERVICES	2256 SPECIAL CATEGORIES CONTRACTED SERVICES		
145 146 147 148	From the funds in Specific Appropriation 2256, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	From the funds in Specific Appropriation 2256, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	CLOSED	CLOSED

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#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
149 150 151 152 153 154 155 156 157 158		From the funds in Specific Appropriation 2251 through 2254 and 2256, the department shall develop a plan for transitioning the Transparency Florida website established in s. 215.985, Florida Statutes, from the Executive Office of the Governor to the Department of Financial Services. The plan shall provide recommendations to further develop, manage, and maintain the site in order to maximize opportunities for the public to review and monitor budget and expenditure data associated with government agencies defined in s. 215.985(2)(b), Florida Statutes. The plan shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee.	HOUSE	SENATE
159 160 161 162 163	2261 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM	2261 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
164 165 166 167 168 169 170 171	Funds in Specific Appropriation 2261 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2261 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	CLOSED	CLOSED
172 173 174 175 176 177 178 179		PROGRAM: FIRE MARSHAL COMPLIANCE AND ENFORCEMENT 2273 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
180 181 182 183 184		From the funds provided in Specific Appropriation 2273, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE
185 186 187 188 189		FIRE AND ARSON INVESTIGATIONS 2279 EXPENSES		
190 191 192		Funds from Specific Appropriations 2279 and 2280, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.	SENATE	SENATE
193 194 195 196		2281 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
197 198		From the funds provided in Specific Appropriation 2281, the Department of Financial Services may purchase one or more motor vehicles for	HOUSE	HOUSE

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199		replacement when the mileage of a vehicle is in excess of 200,000 miles,		
200		or based on an emergency or unforeseen circumstances as provided for in		
201		section 287.14(3), Florida Statutes.		
202				
203		PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
204				
205	STATE SELF-INSURED CLAIMS ADJUSTMENT	STATE SELF-INSURED CLAIMS ADJUSTMENT		
206				
207	2307 SPECIAL CATEGORIES			
208	CONTRACTED SERVICES			
209				
210	The funds in Specific Appropriation 2307 reflect adjustment based on		HOUSE	HOUSE
211	the most recent Risk Management Revenue Estimating Conference. The			
212	Department of Financial Services is authorized to submit budget			
213	amendments in accordance with chapter 216, Florida Statutes, to increase			
214	the appropriation in the event the Revenue Estimating Conference			
215	determines that expenditures are greater than the amount appropriated.			
216				
217	2309 SPECIAL CATEGORIES			
218	CONTRACTED LEGAL SERVICES			
219				
220	The funds in Specific Appropriation 2309 reflect adjustment based on		HOUSE	HOUSE
221	the most recent Risk Management Revenue Estimating Conference. The			
222	Department of Financial Services is authorized to submit budget			
223	amendments in accordance with chapter 216, Florida Statutes, to increase			
224	the appropriation in the event the Revenue Estimating Conference			
225	determines that expenditures are greater than the amount appropriated.			
226				
227	PROGRAM: LICENSING AND CONSUMER PROTECTION	PROGRAM: LICENSING AND CONSUMER PROTECTION		
228				
229	LICENSURE, SALES APPOINTMENT AND OVERSIGHT	LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
230				
231		2324 SPECIAL CATEGORIES		
232		ACQUISITION OF MOTOR VEHICLES		
233	UPDATED LANGUAGE:			
234	From the funds provided in Specific Appropriation 2324, the	From the funds provided in Specific Appropriation 2324, the Department	HOUSE MODIFIED	HOUSE MODIFIED
235	Department of Business and Professional Regulation may purchase one or more	of Financial Services may purchase one or more motor vehicles for		
236	motor vehicles for replacement when the mileage of a vehicle is in excess of	replacement when the mileage of a vehicle is in excess of 200,000 miles,		
237	200,000 150,000 miles, or based on an emergency or unforeseen circumstances	or based on an emergency or unforeseen circumstances as provided for in		
238	as provided for in section 287.14(3), Florida Statutes. (See Attachment A)	section 287.14(3), Florida Statutes.		
239				
240		INSURANCE FRAUD		
241				
242		2330 EXPENSES		
243				
244		Funds from Specific Appropriations 2330 and 2331, shall not be used by	SENATE	SENATE
245		the Department of Financial Services for the purchase of assault-type		
246		weapons.		
247				

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#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
248 249 250		2332 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
251 252 253 254 255 256		From the funds provided in Specific Appropriation 2332, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE
257 258 259 260	2333 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD UPDATED LANGUAGE:	2333 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD		
261 262 263 264 265 266 267 268	Funds provided in Specific Appropriation 2333 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of <u>attorney and paralegal</u> positions and activities that prosecute crimes of insurance fraud. (See Attachment A)	Funds provided in Specific Appropriation 2333 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.	HOUSE MODIFIED	HOUSE MODIFIED
269 270 271 272 273 274 275 276	CONSUMER ASSISTANCE 2341A SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY UPDATED LANGUAGE:	CONSUMER ASSISTANCE 2341A SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY		
277 278 279 280	From the funds in Specific Appropriation 2341A, \$250,000 is are provided to complete the study authorized in chapter 2004-390, Laws of Florida, regarding the factors affecting premium levels and availability of personal lines property and casualty insurance. (See Attachment A)	Funds in Specific Appropriation 2341A are provided to meet the requirements set forth in section 1004.647, Florida Statutes.	HOUSE MODIFIED	HOUSE MODIFIED
281	NEW LANGUAGE:			
282 283 284	From the funds in Specific Appropriation 2341A, \$700,000 is provided to meet the requirements set forth in section 1004.647, Florida Statutes. (See Attachment A)		HOUSE MODIFIED	HOUSE MODIFIED
285 286 287 288 289	PROGRAM: WORKERS' COMPENSATION WORKERS' COMPENSATION	PROGRAM: WORKERS' COMPENSATION WORKERS' COMPENSATION		
290 291 292 293	2356 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS	2356 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS		
294 295 296 297	Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	CLOSED	CLOSED

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#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
298 299 300 301 302	2357 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD UPDATED LANGUAGE:	2357 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD		
303 304 305 306 307 308 309 310	The funds provided in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh and Thirteenth Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of <u>attorney and paralegal</u> positions and activities that prosecute crimes of workers' compensation fraud. (See Attachment A)	The funds provided in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.	HOUSE MODIFIED	HOUSE MODIFIED
311 312 313 314 315 316	<u>Office of Insurance Regulation</u>	<u>Office of Insurance Regulation</u> COMPLIANCE AND ENFORCEMENT - INSURANCE		
317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336		From the funds in Specific Appropriations 2361 through 2370, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2010-2011 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report. The report shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee by September 1, 2011.	SENATE	SENATE

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#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
336A	NEW LANGUAGE:			
336B	2365 FLORIDA PUBLIC HURRICANE LOSS MODEL OFFICE OF INSURANCE REGULATION			
336C		<p>The Office of Program Policy Analysis and Government Accountability shall conduct a study identifying options and recommendations by which the public hurricane loss projection model can be privately funded. The study shall include an analysis relating to: (1) the number of private sector companies that utilized the public model, the amount collected from these companies and how these funds were used within the past three years; (2) the expenses required to maintain, upgrade and operate the public model for continued use, inclusive of staffing required for use of the public model in the private sector; (3) fee requirements for model access and use in order to sustain its operation as a public model; (4) further development of the public model to include projection of economic loss; and (5) the potential for partnerships with the private sector to fund the operation, maintenance and marketing of the public model.</p> <p>The study and its recommendations shall be provided to the Office of Insurance Regulation, the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee not later than December 1, 2011.</p>		SENATE NEW

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337	<u>Office of Financial Regulation</u>			
338	<u>Office of Financial Regulation</u>			
339				
340	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
341				
342	2393A DATA PROCESSING SERVICES			
343	REGULATORY ENFORCEMENT AND LICENSING			
344	SYSTEM - OFFICE OF FINANCIAL REGULATION			
345				
346	From the funds in Specific Appropriation 2393A, \$1,540,111 shall be		HOUSE	HOUSE
347	held in reserve. The Office of Financial Regulation may submit budget			
348	amendments in accordance with chapter 216, Florida Statutes, requesting			
349	the release of funds upon submission of a detailed transitional work			
350	plan and spending plan.			
351	<u>Department of the Lottery</u>			
352	<u>Department of the Lottery</u>			
353				
354	PROGRAM: LOTTERY OPERATIONS	PROGRAM: LOTTERY OPERATIONS		
355				
356				
357				
358	From the funds provided in Specific Appropriation 2559, \$886,292 shall		SENATE	SENATE
359	be placed in reserve. The Department of the Lottery shall reduce its			
360	private lease agreement cost to obtain an aggregate savings of \$362,037			
361	as compared to the scheduled lease payments currently agreed to for the			
362	2011-2012 fiscal year. The department is authorized to submit budget			
363	amendments for the release of funds in accordance with chapter 216,			
364	Florida Statutes, once the lease savings can be substantiated.			
365				
366	2560A SPECIAL CATEGORIES			
367	ACQUISITION OF MOTOR VEHICLES			
368	UPDATED LANGUAGE:			
369	From the funds provided in Specific Appropriation 2560A, the	From the funds provided in Specific Appropriation 2560A, the Department	HOUSE MODIFIED	HOUSE MODIFIED
370	Department of Business and Professional Regulation may purchase one or more	of the Lottery may purchase one or more motor vehicles for replacement		
371	motor vehicles for replacement when the mileage of a vehicle is in excess of	when the mileage of a vehicle is in excess of 200,000 miles, or based on		
372	200,000 150,000 miles, or based on an emergency or unforeseen circumstances	an emergency or unforeseen circumstances as provided for in section		
373	as provided for in section 287.14(3), Florida Statutes. (See Attachment A)	287.14(3), Florida Statutes.		
374				
375	2562 SPECIAL CATEGORIES	2562 SPECIAL CATEGORIES		
376	INSTANT TICKET PURCHASE	INSTANT TICKET PURCHASE		
377				
378	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	CLOSED	CLOSED
379	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
380	Appropriation 2562, in the event instant ticket sales are greater than	Appropriation 2562, in the event instant ticket sales are greater than		
381	the projected sales used to calculate the amount appropriated.	the projected sales used to calculate the amount appropriated.		

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382				
383		2564 SPECIAL CATEGORIES		
384		COMPULSIVE GAMBLING PROGRAM		
385				
386		From the funds provided in Specific Appropriation 2564, the Department	SENATE	SENATE
387		of the Lottery shall contract with an appropriate Florida organization		
388		to conduct a compulsive gambling program.		
389				
390	2565 SPECIAL CATEGORIES	2565 SPECIAL CATEGORIES		
391	PAID ADVERTISING AND PROMOTION	PAID ADVERTISING AND PROMOTION		
392				
393	From the funds provided in Specific Appropriation 2565, the Department	From the funds provided in Specific Appropriation 2565, the Department	CLOSED	CLOSED
394	of the Lottery shall not expend in excess of \$200,000 for the	of the Lottery shall not expend in excess of \$200,000 for the		
395	development, publication, and distribution of any report by the	development, publication, and distribution of any report by the		
396	department for the purpose of carrying out the provisions of section	department for the purpose of carrying out the provisions of section		
397	24.1215, Florida Statutes.	24.1215, Florida Statutes.		
398				
399		From the funds provided in Specific Appropriation 2565, the Department	SENATE	SENATE
400		of the Lottery shall not expend in excess of \$650,000 for services		
401		provided in accordance with the "Agreement for Production Services and		
402		Related Commodities and Services" contract executed by the department on		
403		December 30, 2009.		
404				
405	2566 SPECIAL CATEGORIES	2566 SPECIAL CATEGORIES		
406	ONLINE GAMES CONTRACT	ONLINE GAMES CONTRACT		
407				
408	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	CLOSED	CLOSED
409	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
410	Appropriation 2566 in the event on-line sales are greater than the	Appropriation 2566 in the event on-line sales are greater than the		
411	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.		
412				
413	The Department of the Lottery is authorized to submit budget amendments		HOUSE	HOUSE
414	in accordance with chapter 216, Florida Statutes, to increase Specific			
415	Appropriation 2566 to acquire up to 500 additional ticket terminals.			
416	Prior to the submission of any budget amendment that increases the size			
417	of the lottery retailer network, the Revenue Estimating Conference shall			
418	determine if sales will increase sufficiently to cover the cost of the			
419	machines, offset any losses to the existing network, and generate			
420	additional revenue that benefits the state. The budget amendments will			
421	be contingent upon the agency's submission of a plan that includes not			
422	only a positive Revenue Estimating Conference impact analysis, but also			
423	identifies the specific terminal needs and a plan for distribution of			
424	the additional terminals.			
425				

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
426	2567 SPECIAL CATEGORIES	2567 SPECIAL CATEGORIES		
427	LOTTERY INSTANT TICKET VENDING MACHINES	LOTTERY INSTANT TICKET VENDING MACHINES		
428				
429	From the funds provided in Specific Appropriation 2567, the Department		HOUSE	HOUSE
430	of the Lottery shall report the net amount of ticket sale revenue			
431	generated by each instant ticket vending machine, and in total for all			
432	machines. The report shall include the amount of instant ticket vending			
433	machine revenue that replaced the amount of counter ticket sale revenue.			
434	The report shall be provided to the chair of the Senate Budget			
435	Subcommittee on General Government Appropriations and the chair of the			
436	House Government Operations Appropriations Subcommittee on a quarterly			
437	basis. The first report shall be due on July 31, 2011, for ticket sale			
438	activity for the period April 1, 2011, through June 30, 2011, and for			
439	each quarter thereafter.			
440				
441	<u>Department of Management Services</u>	<u>Department of Management Services</u>		
442				
443	PROGRAM: ADMINISTRATION PROGRAM			
444				
445	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
446				
447	2574 SALARIES AND BENEFITS			
448				
449	From the funds provided in Specific Appropriation 2574, the department		SENATE	SENATE
450	shall eliminate three positions, \$88,068, and salary rate of 50,469 that			
451	is allocated to the Communications Office.			
452				
453	From the funds provided in Specific Appropriation 2574, \$684,567 and		HOUSE	HOUSE
454	salary rate of 526,752 in the Administrative Trust Fund shall be placed			
455	in reserve for the purpose of addressing a department reported shortage			
456	in salary rate and budget. The department is authorized to submit budget			
457	amendments for the release of salary rate and funds for review and			
458	approval by the Legislative Budget Commission in accordance with chapter			
459	216, Florida Statutes. The budget amendments shall have a detailed plan			
460	of how salary rate and funds placed in reserve will be used, including,			
461	but not be limited to, title, position number, pay plan, amount of			
462	salary rate and budget, organizational placement, and the role and			
463	responsibilities for each position to be funded.			

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
464 465 466	PROGRAM: FACILITIES PROGRAM			
467 468	FACILITIES MANAGEMENT			
469 470 471 472 473	The funds provided in Specific Appropriations 2587 through 2599, shall not be used for the purpose of paying any costs associated with repairs, maintenance, utilities, services, inspections, security, insurance, or grounds keeping for the leased aircraft hanger located at the Tallahassee Regional Airport, 3266 Capital Circle SW, Tallahassee, FL 32310		HOUSE	HOUSE
474 475 476	2587 SALARIES AND BENEFITS			
477 478 479 480 481 482 483 484 485 486 487	From the funds provided in Specific Appropriation 2587, \$314,365 and salary rate of 28,776 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.		HOUSE	HOUSE
488 489 490 491 492	2593C SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS	2593C SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS		
493 494 495 496 497 498 499 500 501 502 503 504 505 506 507	From the funds provided in Specific Appropriation 2593C, \$577,845 shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated Project Plan. The Project Plan shall address and prioritize the Koger Office Complex requirements for Fiscal Year 2011-2012, including costs related to the proposed Koger Office Complex projects and the associated funding sources. The Project Plan shall also include all out-year projects required to improve and maintain the leased space for the duration of the 15-year lease, and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the Project Plan to the legislative subcommittees, the department may submit a budget amendment for the release of budget in accordance with chapter 216, Florida Statutes.	Funds in Specific Appropriation 2593C shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.	HOUSE	SENATE
508 509 510	2595 SPECIAL CATEGORIES STATE UTILITY PAYMENTS	2595 SPECIAL CATEGORIES STATE UTILITY PAYMENTS		
511 512 513 514 515	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount of budget authority appropriated.	HOUSE	HOUSE

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
516				
517	2599C FIXED CAPITAL OUTLAY	2599C FIXED CAPITAL OUTLAY		
518	STATEWIDE CAPITAL DEPRECIATION - GENERAL -	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
519	DMS MGD	DMS MGD		
520				
521	Funds provided in Specific Appropriation 2599C, are for	Funds provided in Specific Appropriation 2599C, are for	CLOSED	CLOSED
522	projects identified in the Department of Management Services'	projects identified in the Department of Management Services'		
523	Capital Improvements Plan submitted October 2010 to the Executive	Capital Improvements Plan submitted October 2011 to the Executive		
524	Office of the Governor and Legislature. The department may only depart	Office of the Governor and the Legislature. The department may only		
525	from this plan when there is an unforeseen circumstance involving a	depart from this plan when there is an unforeseen circumstance		
526	building, facility grounds, or parking garage that effects facility	involving a building, facility grounds, or parking garage that affects		
527	code compliance; life safety or environment deficiencies; Americans	facility code compliance; life safety or environment deficiencies;		
528	with Disabilities Act compliance; mechanical, component or structural	Americans with Disabilities Act compliance; mechanical, component or		
529	failures; or impacts a building's operations, integrity or	structural failures; or impacts a building's operations, integrity or		
530	habitability. In the event the department receives reimbursement for	habitability. In the event the department receives reimbursement for		
531	any of the projects in the plan, or if actual project costs are lower	any of the projects in the plan, or if actual project costs are lower		
532	than the estimated costs shown in the plan, the department may use the	than the estimated costs shown in the plan, the department may use the		
533	funds to address deferred projects or projects that allow for	funds to address deferred projects or projects that allow for		
534	additional occupancy of any non-occupied space that may exist in the	additional occupancy of any non-occupied space that may exist in the		
535	Florida Facilities Pool.	Florida Facilities Pool.		
536				
537	BUILDING CONSTRUCTION	BUILDING CONSTRUCTION		
538				
539	Funds provided in Specific Appropriations 2601 through 2606 from the	Funds provided in Specific Appropriations 2601 through 2606 from the	CLOSED	CLOSED
540	Architects Incidental Trust Fund are based on an assessment against each	Architects Incidental Trust Fund are based on an assessment against each		
541	fixed capital outlay appropriation in which the Department of	fixed capital outlay appropriation in which the Department of		
542	Management Services serves as the owner-representative on behalf of the	Management Services serves as the owner-representative on behalf of the		
543	state. The assessments for appropriations made for the 2011-2012 fiscal	state. The assessments for appropriations made for the 2011-2012 fiscal		
544	year shall be calculated in accordance with the formula submitted by the	year shall be calculated in accordance with the formula submitted by the		
545	department to the Executive Office of the Governor on October 7, 1991,	department to the Executive Office of the Governor on October 7, 1991,		
546	as required by chapter 91-193, Laws of Florida.	as required by chapter 91-193, Laws of Florida.		

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
547 548 549 550 551 552 553	PROGRAM: SUPPORT PROGRAM MOTOR VEHICLE AND WATERCRAFT MANAGEMENT 2616 SALARIES AND BENEFITS			
554 555 556 557 558 559 560 561 562 563 564	From the funds provided in Specific Appropriation 2616, \$9,599 and salary rate of 58,455 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.		HOUSE	HOUSE
565 566 567 568 569	2621 SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES	2621 SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES		
570 571 572 573 574 575 576	Specific Appropriation 2621 reflects a reduction of \$175,000 in anticipated excess budget authority. Any increase of revenue above projections is not considered a part of the reduction pursuant to s. 216.181, Florida Statutes. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2621, in the event that vehicle transportation costs exceed the amount appropriated.		SENATE	SENATE
578 579 580 581	PURCHASING OVERSIGHT 2623 SALARIES AND BENEFITS	PURCHASING OVERSIGHT 2623 SALARIES AND BENEFITS		
582 583 584 585 586 587 588 589 590 591	To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.	To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.	CLOSED	CLOSED

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
592	UPDATED LANGUAGE:			
593	The Division of Purchasing shall submit a business case plan as defined		HOUSE MODIFIED	HOUSE MODIFIED
594	in section 287.0571, Florida Statutes, for the competitive solicitation			
595	of the state purchasing system (known as MyFloridaMarketPlace) by July			
596	1, 2011. August 15, 2011. The plan shall include a detailed cost benefit			
597	analysis of options as defined in section 287.0571, Florida Statutes, as			
598	well as a transition plan in the event a new vendor is selected. Upon			
599	approval of the business case plan by the Legislative Budget Commission,			
600	the department shall competitively solicit a contract for operation of			
601	the state purchasing system pursuant to section 287.057, Florida Statutes.			
602				
603	From the funds provided in Specific Appropriation 2623, \$223,638 and		HOUSE	HOUSE
604	salary rate of 163,272 in the Purchasing Oversight account of the			
605	Operating Trust Fund shall be placed in reserve for the purpose of			
606	addressing a department reported shortage in salary rate and budget.			
607	The department is authorized to submit budget amendments for the release			
608	of salary rate and funds for review and approval by the Legislative			
609	Budget Commission in accordance with chapter 216, Florida Statutes. The			
610	budget amendments shall have a detailed plan of how salary rate and			
611	funds placed in reserve will be used, including, but not be limited to,			
612	title, position number, pay plan, amount of salary rate and budget,			
613	organizational placement, and the role and responsibilities for each			
614	position to be funded.			
615				
616	From the funds provided in Specific Appropriations 2623, three		HOUSE	HOUSE
617	positions, \$350,000, and salary rate of 271,658 shall be placed in			
618	reserve in the Purchasing Oversight account of the Operating Trust Fund.			
619	The department is authorized to submit budget amendments for the release			
620	of salary rate and funds for review and approval by the Legislative			
621	Budget Commission in accordance with chapter 216, Florida Statutes. The			
622	budget amendments shall have a detailed plan of how salary rate and			
623	funds placed in reserve will be used, including, but not be limited to,			
624	title, position number, pay plan, amount of salary rate and budget,			
625	organizational placement, and the role and responsibilities for each			
626	position to be funded.			

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
627				
628	OFFICE OF SUPPLIER DIVERSITY			
629				
630	2636 SALARIES AND BENEFITS			
631				
632	From the funds provided in Specific Appropriation 2636, salary rate of		HOUSE	HOUSE
633	4,555 shall be placed in reserve for the purpose of addressing a			
634	department reported shortage in salary rate. The department is			
635	authorized to submit budget amendments for the release of salary rate			
636	for review and approval by the Legislative Budget Commission in			
637	accordance with chapter 216, Florida Statutes. The budget amendments			
638	shall have a detailed plan of how salary rate placed in reserve will be			
639	used, including, but not be limited to, title, position number, pay			
640	plan, amount of salary rate, organizational placement, and the role and			
641	responsibilities for each position.			
642				
643	WORKFORCE PROGRAMS	WORKFORCE PROGRAMS		
644				
645	PROGRAM: HUMAN RESOURCE MANAGEMENT	PROGRAM: HUMAN RESOURCE MANAGEMENT		
646				
647	2642 SALARIES AND BENEFITS	2642 SALARIES AND BENEFITS		
648				
649	From the funds provided in Specific Appropriation 2642, no less than		HOUSE	SENATE
650	15 positions shall be assigned to the People First project team.			
651				
652	Funds provided in Specific Appropriations 2642 through 2653 from	Funds provided in Specific Appropriations 2642 through 2653 from the	REMAIN OPEN	REMAIN OPEN
653	the State Personnel System Trust Fund are based upon a human resources	State Personnel System Trust Fund are based upon a human resources		
654	services assessment to state entities at the following rates:	services assessment to state entities at the following rates:		
655				
656	FTE \$355.68	FTE \$355.68		
657	OPS \$114.54	OPS \$114.54		
658	Justice Administrative Commission \$251.05	Justice Administrative Commission \$251.05		
659	State Court System \$217.36	State Court System \$217.36		
660	County Health Department \$251.05	County Health Department \$251.05		

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
661				
662	PROGRAM: INSURANCE BENEFITS ADMINISTRATION	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
663				
664	2654 SALARIES AND BENEFITS			
665				
666	From the funds provided in Specific Appropriation 2654, \$13,817 shall		HOUSE	HOUSE
667	be placed in reserve for the purpose of addressing a department reported			
668	shortage in budget. The department is authorized to submit budget			
669	amendments for the release of funds for review and approval by the			
670	Legislative Budget Commission in accordance with chapter 216, Florida			
671	Statutes. The budget amendments shall have a detailed plan of how funds			
672	placed in reserve will be used, including, but not be limited to, title,			
673	position number, pay plan, amount of budget, organizational placement,			
674	and the role and responsibilities for each position to be funded.			
675				
676		2657A LUMP SUM		
677		STATE EMPLOYEES HEALTH INSURANCE		
678				
679		From the funds provided in Specific Appropriation 2657A, the Department	HOUSE	REMAIN OPEN PENDING
680		of Management Services shall operate the State Group Health Insurance		STATE GROUP HEALTH
681		Program with a monthly employee contribution of \$50 for individual		INSURANCE
682		coverage and \$200 for family coverage.		CONFERENCE
683				
684	2659 SPECIAL CATEGORIES	2659 SPECIAL CATEGORIES		
685	CONTRACTED SERVICES	CONTRACTED SERVICES		
686				
687	From the funds provided in Specific Appropriation 2659, the	From the funds provided in Specific Appropriation 2659, the	CLOSED	CLOSED
688	department shall use certified or licensed professionals who are	department shall use certified or licensed professionals who are		
689	providing solicited services to other clients when contracting with	providing solicited services to other clients when contracting with		
690	benefit or actuarial consultants.	benefit or actuarial consultants.		
691				
692	From the funds provided in Specific Appropriation 2659, \$205,741 in		HOUSE	HOUSE
693	the State Employees' Health Insurance Trust Fund and \$174,252 in the			
694	Pretax Benefits Trust Fund shall be placed in reserve. The department			
695	is authorized to submit budget amendments for the release of funds in			
696	accordance with chapter 216, Florida Statutes. The budget amendments			
697	shall include a spending plan detailing the scope of services,			
698	deliverables, and estimated costs relating to the funds requested for			
699	release.			

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
700				
701	2660 SPECIAL CATEGORIES	2660 SPECIAL CATEGORIES		
702	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
703	HEALTH INSURANCE	HEALTH INSURANCE		
704				
705	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance	CLOSED	CLOSED
706	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
707	2660 in the event administrative service payments for health insurance	2660 in the event administrative service payments for health insurance		
708	exceed the amount appropriated.	exceed the amount of budget authority appropriated.		
710	The department is authorized to submit budget amendments in accordance with		HOUSE	HOUSE
711	chapter 216, Florida Statutes, to increase Specific Appropriation XXXX in the			
712	event the contractor identifies claim overpayments that result in compensation			
713	that exceeds the amount appropriated.			
714				
716	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
717				
718	2668 SALARIES AND BENEFITS	2668 SALARIES AND BENEFITS		
719				
720	From the funds provided in Specific Appropriation 2668, the department		HOUSE	HOUSE
721	shall expend available cash balances from the Police and Firefighters'			
722	Premium Tax Trust Fund prior to the use of general revenue funding.			
723				
724	Funds provided in Specific Appropriations 2668 through 2677 from	Funds provided in Specific Appropriations 2668 through 2677 from	CLOSED	CLOSED
725	the Optional Retirement Program Trust Fund are based on an	the Optional Retirement Program Trust Fund are based on an		
726	assessment of .01 percent of the participants' salaries and shall be	assessment of .01 percent of the participants' salaries and shall be		
727	used only for administration of the Optional Retirement Program.	used only for administration of the Optional Retirement Program.		
728				

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
729	PROGRAM: TECHNOLOGY PROGRAM	PROGRAM: TECHNOLOGY PROGRAM		
730				
731	TELECOMMUNICATIONS SERVICES	TELECOMMUNICATIONS SERVICES		
732				
733	2690 SPECIAL CATEGORIES	2690 SPECIAL CATEGORIES		
734	CENTREX AND SUNCOM PAYMENTS	CENTREX AND SUNCOM PAYMENTS		
735				
736	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance	HOUSE	HOUSE
737	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
738	2690, in the event that payments for telecommunications services	2690 in the event that payments for enterprise bundled		
739	exceed the amount appropriated.	telecommunications services exceed the amount appropriated.		
740				
741	NEW LANGUAGE:			
742	From the funds provided in Specific Appropriation XXXX, the deaprtment		HOUSE	SENATE
743	shall prepare a benchmark comparison of the current rates for the			
744	MyFloridaNet services with rates for comparable services available in			
745	the telecommunications markert, and recommendations for improving the			
746	effectiveness and efficiency of services. The department shall submit			
747	the benchmark report to the chairs Senate Budget Subcommittee on			
748	General Government Appropriations and the House Government Operations			
749	Appropriations Subcommittee by January 1, 2012. (See Attachment A)			
750				
751	2704 SPECIAL CATEGORIES			
752	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT			
753	NEW LANGUAGE:			
754	The Department of Management Services shall submit a business case		HOUSE MODIFIED	SENATE
755	based on the requirements set forth in section 287.0571, Florida Statutes,			
756	for the competitive solicitation of services such as, but not limited to,			
757	equipment usage and maintenance, system management, and technical support			
758	for the Statewide Law Enforcement Radio System. The business case shall			
759	be provided to the chair of the Senate Budget Subcommittee on General			
760	Government Appropriations and the chair of the House Government Operations			
761	Appropriations Subcommittee by December 31, 2011. (See Attachment A)			
762				

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
763		<u>PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER</u>		
764				
765		SOUTHWOOD SHARED RESOURCE CENTER		
766				
767		From the funds in Specific Appropriation 2707 through 2711, the Southwood Shared Resource Center (SSRC) shall implement the Plan for Standardization of Mainframe Software to Achieve Cost Savings and Operational Efficiencies that was submitted by the technical group comprised of subject matter experts from the SSRC and SSRC agency mainframe customers on November 1, 2010. If one of the affected agency mainframe customers is unable to comply with the implementation schedule that is included in the plan, the agency must submit a report to the Executive Office of the Governor, the chair of the Senate Budget	SENATE	SENATE
768				
769				
770				
771				
772				
773				
774				
775				
776		Subcommittee on General Government Appropriations, and the chair of the House Government Operations Appropriations Subcommittee no later than August 1, 2011, explaining the specific issues preventing compliance and describing its plan and schedule for resolving the issues.		
777				
778				
779				
780				
781		From funds in Specific Appropriations 2707 through 2711, the Southwood Shared Resource center shall develop a plan by December 31, 2011, to (1) consolidate the mainframe from the Department of Corrections with its existing mainframe platform and (2) standardize or replace existing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement, estimate the potential savings, and identify the timeframe for achieving the savings and other related benefits.	SENATE	SENATE
782				
783				
784				
785				
786				
787				
788				
789				
790				
791	<u>Public Service Commission</u>	<u>Public Service Commission</u>		
792				
793				
794	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES		
795				
796	EXECUTIVE DIRECTION AND SUPPORT SERVICES	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
797				
798	2792 SALARIES AND BENEFITS	2792 SALARIES AND BENEFITS		
799				
800	From the funds provided in Specific Appropriation 2792, the commission shall eliminate six positions, \$391,655, and salary rate of 282,934 that is allocated to the Office of Public Information.		HOUSE	HOUSE
801				
802				
803				
804		2796 SPECIAL CATEGORIES		
805		ACQUISITION OF MOTOR VEHICLES		
806	UPDATED LANGUAGE:			
807	From the funds provided in Specific Appropriation 2796, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. (See Attachment A)	From the funds provided in Specific Appropriation 2796, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE MODIFIED	HOUSE MODIFIED
808				
809				
810				
811				

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
812				

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
813 814 815 816 817 818 819 820 821	<u>Department of Revenue</u>	<u>Department of Revenue</u>		
822 823 824 825	PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM COMPLIANCE ASSISTANCE 2841 AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		HOUSE	HOUSE
826 827 828 829 830 831 832 833 834	Of the funds in Specific Appropriation 2841, \$500,000 in nonrecurring general revenue is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less. PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM ESTABLISHMENT 2868 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT	PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM ESTABLISHMENT 2868 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852	From the funds in Specific Appropriation 2868, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.	From the funds in Specific Appropriation 2868, up to \$68,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$132,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.	HOUSE	HOUSE
853 854	<u>Back of the Bill Sections</u>			
857 858 859 860 861 862		SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0409 as submitted on March 2, 2011, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	SENATE	SENATE

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
864		SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0511 as submitted on March 2, 2011, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	HOUSE MODIFIED SEE LINE 971	HOUSE MODIFIED SEE LINE 966
871				
872	SECTION ????. The unexpended balance of funds appropriated in Section 109, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for strengthening Domestic Security support by the State Fire Marshal.	SECTION 11. The unexpended balance of funds appropriated in sections 109 and 110, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for strengthening domestic security support by the State Fire Marshal.	SENATE	SENATE
878	SECTION ????. The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the original purpose.	SECTION 12. The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2011-0014 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for its original purpose.	SENATE	SENATE
884		SECTION 13. The Board of Governors of the Citizens Property Insurance Corporation shall annually submit a copy its approved procurement policy to the Office of Insurance Regulation. The policy shall be submitted to the office no later than February 1 of each year.	SENATE	SENATE
889		SECTION 14. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0515 as submitted on March 2, 2011, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	HOUSE MODIFIED SEE LINE 960	HOUSE MODIFIED SEE LINE 960
897		SECTION 15. The unexpended balance of funds appropriated in Specific Appropriation 2926 of chapter 2010-152, Laws of Florida, provided to the Department of Management Services for the Florida National Guard Pensions and Benefits program shall revert immediately and is appropriated for the 2011-2012 fiscal year to the department for the original purpose.	HOUSE	HOUSE

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
904 905 906 907 908 909 910	SECTION ????. The unexpended balance of funds appropriated in Specific Appropriation 2182A, of Chapter 2010-152, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Florida Interoperability Network Federal Grant Program.	SECTION 16. The unexpended balance of funds provided to the Department of Management Services in line item 2182A of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance, and Mutual Aid Build-out, Reg. 5, Signaling, Software upgrade shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.	SENATE	SENATE
911 912 913 914 915 916	SECTION ????. The unexpended balance of funds appropriated in Specific Appropriation 2096A, of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Florida Interoperability Network Federal Grant Program.	SECTION 17. The unexpended balance of funds provided to the Department of Management Services in section 116 of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.	SENATE	SENATE
917 918 919 920 921 922	SECTION ????. The unexpended balance of funds appropriated in Specific Appropriation 2849A, of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Public Safety Interoperability Communications Federal Grant Program.	SECTION 18. The unexpended balance of funds provided to the Department of Management Services in section 115 of chapter 2010-152, Laws of Florida, for the Public Safety Interoperability Communications Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.	SENATE	SENATE
923 924 925 926 927 928	SECTION ????. The unexpended balance of funds provided to the Department of Management Services in budget amendment EOG# B2011-0027 is reverted and is reappropriated for the 2011-2012 fiscal year to the department to support the Public Safety Interoperability Communications Federal Grant Program.	SECTION 19. The unexpended balance of funds provided to the Department of Management Services pursuant to budget amendment EOG #B2011-0027 for the Public Safety Interoperability Communications Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.	SENATE	SENATE
929 930 931 932 933 934 935 936		SECTION 20. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0423 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	SENATE	SENATE
937 938 939 940 941 942 943 944		SECTION 21. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0466 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	SENATE	SENATE
945 946 947 948 949 950 951		SECTION 22. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0479 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.	SENATE	SENATE

**House Government Operations and Senate General Government
Budget Conference for FY 2011-2012**

#	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
952				
953	Schedule of Trust Fund Transfers			
954	2. Funds from the Pari-Mutuel Wagering Trust Fund and the Alcoholic			
955	Beverages and Tobacco Trust Fund shall be transferred in April 2012.		HOUSE	HOUSE
956	NEW LANGUAGE:			
957	The unexpended balance of fixed capital outlay funds appropriated			
958	to the Department of Management Services in Specific Appropriation 2814A of		HOUSE	HOUSE
959	chapter 2008-152, Laws of Florida, for construction of the First District			
960	Court of Appeal Courthouse shall immediately revert and be transferred to			
961	the Workers' Compensation Administration Trust Fund within the Department			
962	of Financial Services. This section shall take effect upon this act			
963	becoming a law (See Attachment A)			
964	NEW LANGUAGE:			
965	There is hereby appropriated \$1,375,000 in nonrecurring funds			
966	from the Operating Trust Fund in the Department of the Lottery for Fiscal		HOUSE	HOUSE
967	Year 2010-2011. The department shall use the funds for the online			
968	games contract. This section shall take effect upon this act becoming law.			
969	(See Attachment A)			
970	NEW LANGUAGE:			
971	There is hereby appropriated \$2,500,000 in nonrecurring funds			
972	from the State Risk Management Trust Fund in the Department of Financial		HOUSE	HOUSE
973	Services for Fiscal Year 2010-2011. The Division of Risk Management shall			
974	use the funds for purchase of excess insurance related to state buildings			
975	and facilities. This section shall take effect upon this act becoming			
976	law. (See Attachment A)			
977	NEW LANGUAGE:			
978		The nonrecurring sum of \$750,000 from the Hotel and Restaurant Trust Fund shall be transferred by non-operating transfer from the Department of Business and Professional Regulation to the Office of Tourism, Trade and Economic Development to contract with the Florida Restaurant and Lodging Association, Inc., to continue the tourism marketing campaign begun in 2010 in the aftermath of the Deepwater Horizon Oil Spill. This campaign shall be conducted throughout the state and the southeastern United States, pursuant to a plan approved and monitored by the office, for promoting tourism in those areas of the state affected by the oil spill and eliminating the damaging public perception stemming from that event.		SENATE NEW

Conference Committee on General Government and Government Operations FY 2011-2012 Implementing Bill

Senate Section	House Section	Description	House Offer #1	Senate Offer #1
		General Government / Government Operations		
19		STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM TRUST FUND. Provides that funds from the State Agency Law Enforcement Radio System Trust Fund may be used by the department to fund mutual aid buildout maintenance and sustainment.	CLOSED	CLOSED
20		STATE AGENCY LAW ENFORCEMENT RADIO SYSTEM COMPETITIVE SOLICITATION. Provides that DMS shall issue a competitive solicitation for the operation of the Statewide Law Enforcement Radio System; the current contract will become null and void.	HOUSE MODIFIED - SEE NEW PROVISIO Line Item 2704	SENATE
21	13	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER. Provides for a study of factors affecting costs and potential assessments on consumers, and availability, of personal lines property and casualty insurance in Florida. Additionally provides the study to be conducted by the Florida Catastrophic Storm Risk Management Center at FSU.	CLOSED	CLOSED
	14	MYFLORIDA.COM PORTAL. Authorized Department of Management Services to use interest earnings of the Communications Working Capital Trust Fund as the funding source for its responsibilities for the administration of the MyFlorida.com portal.	HOUSE	HOUSE