



**Conference Committee on
General Government Appropriations/Agriculture & Natural Resources
Appropriations**

Organization & Senate Offer #1

Wednesday, April 27, 2011

8:30 a.m.

401 Senate Office Building

Senate Budget Subcommittee on General Government Appropriations / House Agriculture and Natural Resources Appropriations Subcommittee
Fiscal Year 2011-12

			HB 5001						SB 2000						Senate Offer #1							
Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
1		AGRIC/CONSUMER SVCS/COMMR													1							1
2	1100001	STARTUP (OPERATING)	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	2	3,667.75	98,669,865		164,427,054	39,661,235	302,758,154	2
3	160F080	Continue 5% Transfer 11-12 EOG 7224 Transfer Salaries To The Volunteer Fire Assistance Special Category					(60,000)	(60,000)					(60,000)	(60,000)	3					(60,000)	(60,000)	3
4	160F085	Continue 5% Transfer 11-12 EOG 7224 Transfer To The Volunteer Fire Assistance Special Category From Salaries					60,000	60,000					60,000	60,000	4					60,000	60,000	4
5	160F090	Continue 5% 11-18 / EOG B7266 Transfer Contracted Services To Expenses For Land Management				(250,000)		(250,000)				(250,000)		(250,000)	5				(250,000)		(250,000)	5
6	160F100	Continue 5% 11-18 / EOG B7266 Transfer To Expenses From Contracted Services For Land Management				250,000		250,000				250,000		250,000	6				250,000		250,000	6
7	160F110	Continue 5% Transfer 11-13 EOG 7230 Transfer Expenses To Other Personal Services For Agricultural Environmental Services				(15,000)		(15,000)				(15,000)		(15,000)	7				(15,000)		(15,000)	7
8	160F120	Continue 5% Transfer 11-13 EOG 7230 Transfer To OPS From Expenses For Agricultural Environmental Services				15,000		15,000				15,000		15,000	8				15,000		15,000	8
9	160F130	Continue 5% Transfer 11-14 EOG 7231 Transfer Salaries To Other Personal Services				(20,000)		(20,000)				(20,000)		(20,000)	9				(20,000)		(20,000)	9
10	160F140	Continue 5% Transfer 11-14 EOG 7231 Transfer To Other Personal Services From Salaries And Benefits				20,000		20,000				20,000		20,000	10				20,000		20,000	10
11	160F160	Continue 5% Transfer 11-24-EOG B7332 Transfer Expenses To Contracted Services For Land Management						0				(250,000)		(250,000)	11							11
12	160F170	Continue 5% Transfer 11-23-EOG B7332 Transfer To Contracted Services From Expenses For Land Management						0				250,000		250,000	12							12
13	160F180	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services In Marketing's Saltwater Products Promotion Trust Fund				(125,000)		(125,000)							13				(125,000)		(125,000)	13
14	160F190	Continue 5% Transfer 11-29 B7341 Transfer Expenses To Contracted Services For Marketing's Saltwater Products Promotion Trust Fund				125,000		125,000							14				125,000		125,000	14
15	160S130	Administration Salaries Fund Source Identifier (FSI) Adjustment						0					(112,103)	(112,103)	15							15
16	160S140	Administration Salaries Fund Source Identifier (FSI) Adjustment						0					112,103	112,103	16							16
17	160S150	Agricultural Emergency Eradication Trust Fund - Deduct				(23,748)		(23,748)						0	17				(23,748)		(23,748)	17
18	160S160	Agricultural Emergency Eradication Trust Fund - Add				23,748		23,748						0	18				23,748		23,748	18
19	1601500	Continue Amendment DACS-027/EOG Q25 Transfer FTE From Agricultural Law To Administration's General Counsel Office	(1.00)	(122,765)				(122,765)	(1.00)	(122,765)				(122,765)	19	(1.00)	(122,765)				(122,765)	19
20	1601510	Continue Amendment DACS-027/EOG Q25 Transfer FTE To Administration's General Counsel Office From The Office Of Law Enforcement	1.00	122,765				122,765	1.00	122,765				122,765	20	1.00	122,765				122,765	20
21	1800300	Transfer The Office Of Agricultural Emergency Preparedness To The Office Of Law Enforcement From The Division Of Administration	3.00			310,351		310,351						0	21	3.00			310,351		310,351	21
22	1800400	Transfer The Office Of Agricultural Emergency Preparedness From Administration To The Office Of Agricultural Law Enforcement	(3.00)			(310,351)		(310,351)						0	22	(3.00)			(310,351)		(310,351)	22
23	2503080	Direct Billing For Administrative Hearings		(5,043)		(20,845)		(25,888)		(11,305)				(11,305)	23		(11,305)				(11,305)	23
24	3005110	BP Deepwater Horizon Oil Spill				7,842,667		7,842,667				7,842,667		7,842,667	24				7,842,667		7,842,667	24
25	3200100	Reduce Excess Budget Authority					(8,518)	(8,518)						0	25					(8,518)	(8,518)	25
26	33B0160	Reduce Expenses						0		(385,139)				(385,139)	26		(385,139)				(385,139)	26
27	33B0260	Reduce Agricultural Law Enforcement - Investigative Staff						0	(6.00)	(342,980)				(342,980)	27	(6.00)	(342,980)				(342,980)	27
28	33B0330	Eliminate State Farmers Markets - Positions						0	(4.00)			(147,470)		(147,470)	28	(4.00)			(147,470)		(147,470)	28
29	33B0360	Reduce Fire Program Staff - Wildfire Program						0	(20.00)	(1,000,001)				(1,000,001)	29						0	29
30	33B1060	Transfer Motor Vehicle "Lemon Law" Program From Division Of Consumer Services To Department Of Legal Affairs						0	(6.00)			(386,415)		(386,415)	30	(6.00)			(386,415)		(386,415)	30
31	33B1200	Reduce Off-Highway Vehicle Recreation Program Grants						0				(70,000)		(70,000)	31						0	31
32	33B1800	Reduce Land Management Program - Conservation And Recreation Lands						0	(15.00)			(2,158,927)		(2,158,927)	32	(15.00)			(2,158,927)		(2,158,927)	32
33	33B2100	Reduce Forestry's Field Operations Bureau - Staff						0	(27.00)	(1,307,444)				(1,307,444)	33							33
34	33B2910	Reduce Expenses - Dairy Industry				(3,621)		(3,621)						0	34				(3,621)		(3,621)	34
35	33B2930	Eliminate Support Positions - Interdiction Stations						0	(4.00)	(299,811)				(299,811)	35	(4.00)	(299,811)				(299,811)	35
36	33B2960	Reduce Expenses - Agricultural Environmental Services (AES)						0				(100,000)		(100,000)	36				(100,000)		(100,000)	36
37	33B2980	Eliminate Mosquito Control Overhead						0				(108,308)		(108,308)	37							37
38	33B2990	Reduce Mosquito Control Research Support						0				(50,000)		(50,000)	38				(50,000)		(50,000)	38
39	33B3020	Eliminate Support Positions - Agricultural Law Enforcement						0	(2.50)	(172,968)				(172,968)	39	(2.50)	(172,968)				(172,968)	39
40	33B3810	Reduce Wildfire Other Personal Services						0		(20,000)				(20,000)	40		(20,000)				(20,000)	40
41	33B3820	Reduce Relocation And Construction Trust Fund						0				(100,000)		(100,000)	41				(100,000)		(100,000)	41
42	33B3830	Reduce Fire Take Home Vehicles		(50,000)				(50,000)		(50,000)				(50,000)	42		(50,000)				(50,000)	42
43	33B5000	Reduce Expenses In The Office Of Agricultural Emergency Preparedness						0				(16,104)		(16,104)	43							43

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44	33B7100	Eliminate The Livestock Reporting Program	(4.00)			(216,284)		(216,284)	(4.00)			(216,284)		(216,284)	44	(4.00)			(216,284)		(216,284)	44
45	33B7640	Reduce Transfer To University Of Florida - Institute Of Food And Agricultural Sciences For Invasive Exotics Quarantine Facility						0				(149,314)		(149,314)	45				(149,314)		(149,314)	45
46	33B7670	Eliminate Animal Industry Positions						0	(24.50)	(1,139,145)				(1,139,145)	46	(13.00)	(569,573)				(569,573)	46
47	33B7680	Reduce Plant Inspection/Fruit Fly Trapping And Export Certification Positions						0	(66.00)	(1,367,199)		(1,425,531)		(2,792,730)	47							47
48	33B7700	Reduce Marketing Orders						0				(71,262)		(71,262)	48				(71,262)		(71,262)	48
49	33B8020	Nitrate Remediation Reduction						0				(450,000)		(450,000)	49							49
50	33B8030	Water Policy Expense Reduction						0				(60,028)		(60,028)	50				(60,028)		(60,028)	50
51	33B8040	Water Policy Position Reduction						0	(1.00)			(72,197)		(72,197)	51	(1.00)			(72,197)		(72,197)	51
52	33B8150	Reduce Investigative Staff - Consumer Services	(3.00)			(167,260)		(167,260)	(3.00)			(167,260)		(167,260)	52	(3.00)			(167,260)		(167,260)	52
53	33B8180	Eliminate Positions - Plant	(7.00)	(117,053)		(166,835)		(283,888)						0	53	(7.00)	(117,053)		(166,835)		(283,888)	53
54	33B8190	Eliminate Enforcement Authority For Price Gouging						0	(1.00)			(58,667)		(58,667)	54	(1.00)			(58,667)		(58,667)	54
55	33B8310	Liquidate VACIS Units And Eliminate Positions						0	(12.00)	(600,000)				(600,000)	55	(12.00)	(600,000)				(600,000)	55
56	33B8340	Reallocate Staff To Reduce Overtime - Interdiction Stations		(30,000)				(30,000)		(30,000)				(30,000)	56		(30,000)				(30,000)	56
57	33B8355	Downgrade Major And Assistant Director To Law Enforcement Officer Positions		(156,192)				(156,192)						0	57						0	57
58	33B8360	Eliminate Agriculture Dealers' Licenses Position - Marketing						0	(3.00)			(137,184)		(137,184)	58	(3.00)			(137,184)		(137,184)	58
59	33B8370	Eliminate E-Commerce Maintenance - Support Services						0				(158,758)		(158,758)	59							59
60	33B8470	Eliminate Microcomputer - Printer Maintenance Services						0		(123,992)				(123,992)	60		(123,992)				(123,992)	60
61	33B9110	Reduce Excess Salaries And Benefits - Agricultural Law Interdiction		(400,000)				(400,000)		(400,000)				(400,000)	61		(400,000)				(400,000)	61
62	33B9210	Eliminate Support Position - General Services / Administration						0	(1.00)			(44,497)		(44,497)	62							62
63	33B9220	Eliminate Paralegal Specialist - Administration						0	(1.00)			(52,121)		(52,121)	63							63
64	33B9230	Eliminate Purchasing Agent Positions - General Services / Administration						0	(2.00)	(91,984)				(91,984)	64							64
65	33B9250	Eliminate Agricultural Research Funding						0				(53,598)		(53,598)	65							65
66	33B9270	Eliminate Marketing And Development Position - General Revenue						0	(1.00)	(36,507)				(36,507)	66	(1.00)	(36,507)				(36,507)	66
67	33B9300	Reduce Food Distribution Position - Marketing						0	(1.00)	(48,117)				(48,117)	67	(1.00)	(48,117)				(48,117)	67
68	33B9320	Reduce Commissioner's Promotional Awards						0				(83,361)		(83,361)	68				(83,361)		(83,361)	68
69	33B9330	Eliminate Position In Education / And Communications - Marketing	(1.00)	(56,575)				(56,575)	(7.00)	(462,786)				(462,786)	69	(1.00)	(56,575)				(56,575)	69
70	33B9340	Eliminate Food And Meat Inspection Positions - Food Safety						0	(14.00)			(560,000)		(560,000)	70							70
71	33B9370	Eliminate Print Shop Positions - Administration						0	(2.00)	(95,664)				(95,664)	71							71
72	33B9390	Eliminate Maintenance And Lease - Print Shop Equipment - Administration						0				(35,000)		(35,000)	72							72
73	33H0730	Reorganize To Merge The Division Of Dairy Into The Division Of Food Safety						0	(3.00)	(239,465)				(239,465)	73	(3.00)	(239,465)				(239,465)	73
74	33V1020	Eliminate Vacant Positions	(59.00)	(1,231,372)		(1,468,045)		(2,699,417)	(96.00)	(1,922,316)		(2,434,363)		(4,356,679)	74	(86.00)	(1,395,947)		(2,434,363)		(3,830,310)	74
75	33V5236	Reduce Salaries And Benefits In Agriculture Interdiction Stations						0	(26.00)	(1,403,439)				(1,403,439)	75						0	75
76	33V5237	Reduce Salaries And Benefits In Agriculture Environmental Services						0	(5.00)	(249,781)				(249,781)	76	(5.00)	(249,781)				(249,781)	76
77	33V5240	Reduce Plant, Pest And Disease Monitoring And Control Program						0	(21.50)	(1,200,470)				(1,200,470)	77	(11.00)	(600,235)				(600,235)	77
78	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(2,238,697)		(2,238,697)						0	78				(2,238,697)		(2,238,697)	78
79	3300340	Reduce Funding Based On Deregulation Of Professions And Occupations - HB 5005	(111.00)			(6,188,887)		(6,188,887)						0	79						0	79
80	3300350	Reduce Funding Related To Lemon Law And Price Gouging - HB 5007	(7.00)			(445,082)		(445,082)						0	80						0	80
81	3309900	Reduction Due To Span Of Control Review						0	(4.00)	(255,558)		(131,529)		(387,087)	81	(4.00)	(255,558)		(131,529)		(387,087)	81
82	34N0210	Fund Shift From General Revenue To General Inspection Trust Fund - Deduct						0		(1,600,722)				(1,600,722)	82		(1,600,722)				(1,600,722)	82
83	34N0220	Fund Shift From General Revenue To General Inspection Trust Fund - Add						0				1,600,722		1,600,722	83				1,600,722		1,600,722	83
84	34N0790	General Revenue To Administrative Trust Fund - Deduct						0		(944,346)				(944,346)	84		(944,346)				(944,346)	84
85	34N0800	General Revenue To Administrative Trust Fund - Add						0				944,346		944,346	85				944,346		944,346	85
86	34N0930	Salaries From General Revenue To The Federal Grants Trust Fund - Deduct		(250,000)				(250,000)		(250,000)				(250,000)	86		(250,000)				(250,000)	86
87	34N0940	Salaries From General Revenue To The Federal Grants Trust Fund - Add					250,000	250,000					250,000	250,000	87				250,000		250,000	87
88	3400010	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Deduct				(51,606)		(51,606)							88				(51,606)		(51,606)	88
89	3400020	Transfer From General Inspection Trust Fund To Federal Grants Trust Fund - Add					51,606	51,606							89					51,606	51,606	89
90	3400030	Transfer General Revenue To The General Inspection Trust Fund - Deduct		(408,372)				(408,372)						0	90						0	90
91	3400040	Transfer General Revenue To The General Inspection Trust Fund - Add				408,372		408,372						0	91						0	91

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92	3400110	Poultry And Egg Program General Inspection Trust Fund To Federal Grants Trust Fund					(200,000)	(200,000)						0	92						0	92
93	3400120	Poultry And Egg Program To Federal Grants Trust Fund From General Inspection Trust Fund					200,000	200,000						0	93						0	93
94	3400130	Shift Human Resource Services From The Citrus Inspection Trust Fund To The General Inspection Trust Fund				(1,237)		(1,237)						0	94				(1,237)		(1,237)	94
95	3400140	Shift Human Resource Services To The General Inspection Trust Fund From The Citrus Inspection Trust Fund				1,237		1,237						0	95				1,237		1,237	95
96	3401500	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Deduct						0		(335,404)				(335,404)	96		(335,404)				(335,404)	96
97	3401600	Agricultural Environmental Services From General Revenue To General Inspection Trust Fund - Add						0				335,404		335,404	97				335,404		335,404	97
98	40S0010	American Recovery And Reinvestment Act - Federal Stimulus Funding					3,200,000	3,200,000					3,200,000	3,200,000	98					3,200,000	3,200,000	98
99	4900250	Plant Pest Disease Control Assistance						0					2,000,000	2,000,000	99					2,000,000	2,000,000	99
100	4900700	Florida Agriculture Promotion Campaign		1,800,000	1,800,000			1,800,000		1,800,000	1,800,000			1,800,000	100		1,800,000	1,800,000			1,800,000	100
101	4900730	Farm Share Program		750,000	750,000			750,000		200,000	200,000	400,000		600,000	101		200,000	200,000	550,000		750,000	101
102	4900750	Aquaculture Program				500,000		500,000						0	102				200,000		200,000	102
103	4900830	Oyster Re-Seeding And Rehab					1,167,175	1,167,175					1,167,175	1,167,175	103					1,167,175	1,167,175	103
104	4900930	Apiary Pest Control Development						0				105,000		105,000	104				105,000		105,000	104
105	4900960	Water Conservation Programs						0				400,000		400,000	105				400,000		400,000	105
106	4901820	Viticulture Program						0				200,000		200,000	106				200,000		200,000	106
107	4902810	Agricultural Best Management Practices Development And Implementation						0				500,000		500,000	107				500,000		500,000	107
108	4902850	Northern Everglades And Estuaries Protection Areas				1,500,000		1,500,000						0	108				3,000,000		3,000,000	108
109	4902870/4902890	Northern Everglades Special Projects/Hybrid Wetlands		3,000,000	3,000,000			3,000,000		3,000,000	3,000,000	1,400,000		4,400,000	109		3,000,000	3,000,000	1,400,000		4,400,000	109
110	4903800	Citrus Marketing Orders						0				4,766,154		4,766,154	110				4,766,154		4,766,154	110
111	4904007	Support For Food Bank		500,000	500,000			500,000		200,000	200,000	400,000		600,000	111		200,000	200,000	300,000		500,000	111
112	4905240	Florida Horse Park						0		500,000	500,000			500,000	112		500,000	500,000			500,000	112
113	4906600	Citrus Health Response Program				1,522,159	5,606,038	7,128,197				1,522,159	5,606,038	7,128,197	113				1,522,159	5,606,038	7,128,197	113
114	4906700	Emergency Food Distribution Program					1,500,000	1,500,000					1,500,000	1,500,000	114					1,500,000	1,500,000	114
115	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				651,000		651,000				651,000		651,000	115				651,000		651,000	115
116	4908700	Agricultural Research						0		2,000,000	2,000,000			2,000,000	116		2,000,000	2,000,000			2,000,000	116
117	4909960	Best Management Practices Soil Sensor-Based Systems		3,500,000	3,500,000			3,500,000		4,000,000	4,000,000			4,000,000	117		4,000,000	4,000,000			4,000,000	117
118	5200010	Forestry Wildfire Equipment						0		2,000,000	2,000,000			2,000,000	118		6,069,894	2,000,000			6,069,894	118
119	083715	Code Corrections				85,000		85,000				85,000		85,000	119				85,000		85,000	119
120	140340	Turner Agri-Civic Cntr						0		100,000	100,000			100,000	120		100,000	100,000			100,000	120
121	Total	AGRIC/CONSUMER SVCS/COMMR	3,475.75	105,515,258	9,550,000	165,969,090	51,427,536	322,911,884	3,284.25	96,083,322	13,800,000	176,081,328	53,384,448	325,549,098	121	3,474.25	107,404,281	13,800,000	179,844,486	53,427,536	340,676,303	121
122															122							122
123		CITRUS, DEPT OF													123							123
124	1100001	STARTUP (OPERATING)	68.00			61,582,429	5,300,000	66,882,429	68.00			61,582,429	5,300,000	66,882,429	124	68.00			61,582,429	5,300,000	66,882,429	124
125	160F020	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Deduct				(22,000)		(22,000)						0	125				(22,000)		(22,000)	125
126	160F030	Five Percent Transfer Between Categories Within The Same Budget Entity EOG B2011 B7095 - Add				22,000		22,000						0	126				22,000		22,000	126
127	33V0100	Reduction Of Paid Advertising / Promotions						0				(4,000,000)		(4,000,000)	127				(4,000,000)		(4,000,000)	127
128	33V0570	Vacant Position Reductions	(8.00)			(452,496)		(452,496)	(6.00)			(383,121)		(383,121)	128	(6.00)			(383,121)		(383,121)	128
129	3309900	Reduction Due To Span Of Control Review						0	(2.00)			(54,733)		(54,733)	129	(2.00)			(54,733)		(54,733)	129
130	4501000	Citrus Research				1,000,000		1,000,000						0	130						0	130
131	Total	CITRUS, DEPT OF	60.00	0	0	62,129,933	5,300,000	67,429,933	60.00	0	0	57,144,575	5,300,000	62,444,575	131	60.00	0	0	57,144,575	5,300,000	62,444,575	131
132															132							132
133		ENVIR PROTECTION, DEPT OF													133							133
134	1100001	STARTUP (OPERATING)	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	134	3,551.50	17,102,789		804,334,960	39,585,003	861,022,752	134
135	160F140	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Deduct					(134,380)	(134,380)					(134,380)	(134,380)	135					(134,380)	(134,380)	135
136	160F150	Continue Transfer From Various Operating Categories To Water Quality Management/Planning Grants Special Category - Add					134,380	134,380					134,380	134,380	136					134,380	134,380	136
137	160F210	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services - Deduct					(76,540)	(76,540)					(76,540)	(76,540)	137				(76,540)		(76,540)	137
138	160F220	Transfer Appropriations From Operating Capital Outlay And Contracted Services To Other Personal Services - Add					76,540	76,540					76,540	76,540	138				76,540		76,540	138
139	160F550	Transfer Appropriations From Expenses To Various Operating Special Categories - Deduct				(260,000)	(250,000)	(510,000)				(260,000)	(250,000)	(510,000)	139				(260,000)	(250,000)	(510,000)	139
140	160F560	Transfer Appropriations From Expenses To Various Operating Special Categories - Add				260,000	250,000	510,000				260,000	250,000	510,000	140				260,000	250,000	510,000	140
141	17J2020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Add						0	15.00			1,195,445		1,195,445	141							141

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142	1700410	Transfer Energy Office From The Florida Energy And Climate Commission - Add						0	15.00			1,502,410	647,106	2,149,516	142							142
143	1800200	Merge Budget Entities Into New Structure - Deduct	(558.50)	(1,342,076)		(91,178,548)	(17,118,530)	(109,639,154)						0	143	(558.50)	(1,342,076)		(91,178,548)	(17,118,530)	(109,639,154)	143
144	1800210	Merge Budget Entities Into New Structure - Add	558.50	1,342,076		91,178,548	17,118,530	109,639,154						0	144	558.50	1,342,076		91,178,548	17,118,530	109,639,154	144
145	2200533	Realign Special Category - Deduct				(231,092)		(231,092)						0	145				(231,092)		(231,092)	145
146	2200534	Realign Special Category - Add				231,092		231,092						0	146				231,092		231,092	146
147	2503080	Direct Billing For Administrative Hearings				(394,827)		(394,827)						0	147				(341,012)		(341,012)	147
148	33B2010	Operating Budget - State Lands	(8.00)			(1,445,784)		(1,445,784)	(8.00)			(1,445,784)		(1,445,784)	148	(8.00)			(1,445,784)		(1,445,784)	148
149	33B3530	Water Management District Permitting Assistance For Water Wells - Water Resources						0				(100,000)		(100,000)	149				(100,000)		(100,000)	149
150	33B3560	Water Supply Restoration Program - Water Well And Hazardous Waste Cleanup Components - Water Resources						0				(1,600,000)		(1,600,000)	150				(1,600,000)		(1,600,000)	150
151	33B3620	Tallahassee And Sebring Regulatory District Branch Offices						0	(19.00)	(140,045)		(666,437)	(170,794)	(977,276)	151	(19.00)	(140,045)		(666,437)	(170,794)	(977,276)	151
152	33B3625	Close Sebring Regulatory District Branch Office	(7.00)			(259,193)	(81,660)	(340,853)						0	152							0
153	33B5120	Florida Springs Initiative Funding - Environmental Assessment And Restoration						0				(514,271)		(514,271)	153				(514,271)		(514,271)	153
154	33B5170	Ground Water Monitoring Network - Environmental Assessment And Restoration						0				(800,000)		(800,000)	154							0
155	33B5540	Ambient Monitoring For Local Programs - Air Resources						0				(600,000)		(600,000)	155							0
156	33B5550	Title V Program Contracts For Local Governments - Air Resources						0				(2,237,012)		(2,237,012)	156							0
157	33B5920	Storage Tank Compliance Verification - Waste Management						0				(6,400,000)		(6,400,000)	157				(3,000,000)		(3,000,000)	157
158	33B5960	Staff Augmentation Contracts - Underground Storage Tank Cleanup - Waste Management						0				(2,600,000)		(2,600,000)	158							0
159	33B5970	Equipment Management Contract - Underground Storage Tank Cleanup - Waste Management						0				(670,000)		(670,000)	159				(670,000)		(670,000)	159
160	33B6020	Funding And Staff For Water Control Structures - Office Of Greenways And Trails						0	(1.00)			(91,208)		(91,208)	160							0
161	33B6030	Funding And Staff For Campgrounds - Office Of Greenways And Trails				(281,872)		(281,872)				(140,936)		(140,936)	161				(140,936)		(140,936)	161
162	33B6040	Restoration Projects - Greenways And Trails						0				(50,671)		(50,671)	162				(50,671)		(50,671)	162
163	33B6050	Outsourcing - Office Of Greenways And Trails						0				(136,308)		(136,308)	163				(136,308)		(136,308)	163
164	33B6090	Merge Office Of Greenways And Trails Into Division Of Recreation And Parks	(16.00)			(1,078,292)		(1,078,292)	(8.00)			(539,146)		(539,146)	164	(8.00)			(539,146)		(539,146)	164
165	33B6260	Transfer Non-State Owned Parks To Owner - State Park System	(5.00)			(351,044)		(351,044)						0	165							0
166	33B6410	National Ocean Survey Advisor Program - State Lands						0	(2.00)			(163,159)		(163,159)	166							0
167	33B6420	Stewardship Funds - State Lands						0				(150,000)		(150,000)	167							0
168	33B6440	Transfer To Department Of Community Affairs / Florida Community Trust - Recreation And Parks						0				(1,210,682)		(1,210,682)	168							0
169	33B6450	Other Personal Services - Office Of Greenways And Trails						0				(38,735)		(38,735)	169				(38,735)		(38,735)	169
170	33B6460	Bureau Of Design And Construction - Recreation And Parks						0	(5.00)			(300,602)		(300,602)	170	(5.00)			(300,602)		(300,602)	170
171	33B6490	National Estuarine Research Reserves And Florida Aquatic Preserves Program - Coastal And Aquatic Managed Areas	(13.00)			(1,002,703)		(1,002,703)	(13.00)			(1,002,703)		(1,002,703)	171	(13.00)			(1,002,703)		(1,002,703)	171
172	33B6600	Florida Recreation Development Assistance Program (FRDAP) Administration - State Parks	(5.00)			(267,010)		(267,010)	(5.00)			(267,010)		(267,010)	172	(5.00)			(267,010)		(267,010)	172
173	33B6610	District Education And Training Program - State Park System						0	(5.00)			(237,130)		(237,130)	173	(5.00)			(237,130)		(237,130)	173
174	33B6620	Park Operated Concessions Programs - State Park System	(24.50)			(3,515,225)		(3,515,225)	(24.50)			(3,515,225)		(3,515,225)	174	(24.50)			(3,515,225)		(3,515,225)	174
175	33B7050	Law Enforcement Operational Funding - Bureau Of Environmental Investigations						0	(13.00)			(870,919)		(870,919)	175	(6.00)			(406,581)		(406,581)	175
176	33B8000	Operating Budget - Chief Of Staff						0				(274,069)		(274,069)	176				(274,069)		(274,069)	176
177	33B8010	Office Of Ecosystem Projects Coordination - Office Of The Secretary						0				(36,575)		(36,575)	177				(36,575)		(36,575)	177
178	33B8140	Operating Budget - Office Of Inspector General						0	(3.00)			(311,946)		(311,946)	178	(3.00)			(311,946)		(311,946)	178
179	33B8280	Operating Budget - Office Of Intergovernmental Programs						0	(1.00)			(101,724)		(101,724)	179	(1.00)			(101,724)		(101,724)	179
180	33B8320	Operating Budget - Office Of The Deputy Secretary For Policy And Planning						0	(1.00)			(38,660)		(38,660)	180	(1.00)			(38,660)		(38,660)	180
181	33B9150	Rent Reduction - Administrative Services				(58,549)		(58,549)				(58,549)		(58,549)	181				(58,549)		(58,549)	181
182	33G0150	Reduce Position In Budget Office Based On Budget Entity Restructuring	(1.00)			(43,271)		(43,271)						0	182							0
183	33V0080	Reduce Vacant Positions						0	(38.00)	(170,584)		(1,510,088)	(359,059)	(2,039,731)	183	(38.00)	(170,584)		(1,510,088)	(359,059)	(2,039,731)	183
184	33V0110	Eliminate Patrol On State Lands	(93.00)			(7,069,176)	(300,000)	(7,369,176)						0	184							0
185	3300010	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(102,000)		(102,000)						0	185				(102,000)		(102,000)	185
186	3300060	Reduce Beach Management Program						0	(4.00)	(301,668)				(301,668)	186	(4.00)	(301,668)				(301,668)	186
187	3300100	Reduce Non-Federal Grant Budget Authority						0				(175,000)		(175,000)	187				(175,000)		(175,000)	187
188	3301100	Reduce District Regulatory Offices						0	(13.00)	(751,786)				(751,786)	188							0
189	3302200	Reduce The Florida Geological Survey Program						0	(7.00)			(344,596)		(344,596)	189	(5.00)			(260,596)		(260,596)	189
190	3308110	Reduce Northwest Florida Water Management District						0				(1,822,463)		(1,822,463)	190				(911,232)		(911,232)	190
191	3309160	Reduce Budget Office						0	(1.00)			(43,271)		(43,271)	191							0
192	3309900	Reduction Due To Span Of Control Review						0	(10.00)			(536,469)		(536,469)	192	(10.00)			(536,469)		(536,469)	192

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193	3400150	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Deduct				(1,064,795)		(1,064,795)	(10.50)			(720,199)		(720,199)	193				(804,199)		(804,199)	193
194	3400160	Shift Florida Geological Survey Appropriations From Minerals Trust Fund To Other Trust Funds - Add				1,064,795		1,064,795	10.50			720,199		720,199	194				804,199		804,199	194
195	3400340	Shift Funding From General Revenue To Ecosystem Management And Restoration Trust Fund - Deduct		(301,668)				(301,668)						0	195						0	195
196	3400350	Shift Funding From General Revenue To Ecosystem Management And Restoration Trust Fund - Add				301,668		301,668						0	196						0	196
197	3401080	Shift Water Resource Protection Programs From General Revenue To Trust Funds - Deduct						0	(2,400,000)					(2,400,000)	197							197
198	3401090	Shift Water Resource Protection Programs From General Revenue To Trust Funds - Add						0				2,400,000		2,400,000	198							198
199	3402100/3400780	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Deduct		(1,766,390)		(290,181)		(2,056,571)	(29.00)	(1,766,390)		(290,181)		(2,056,571)	199		(1,766,390)		(290,181)		(2,056,571)	199
200	3402110/3400790	Shift General Revenue And Permit Fee Trust Fund Positions To Federal Grants Trust Fund - Add					2,056,571	2,056,571	29.00				2,056,571	2,056,571	200					2,056,571	2,056,571	200
201	40S0050	Energy Efficiency Conservation Block Grant						0					821,340	821,340	201							201
202	40S0060	Enhancing State Government Energy Assurances And Smart Grid Resiliency American Recovery And Reinvestment Act (ARRA) Grant						0					813,296	813,296	202							202
203	5200170	Realign Budget For InLand Protection Financing Corporation Between Categories - Deduct				(9,785,807)		(9,785,807)						0	203				(9,785,807)		(9,785,807)	203
204	990D000	Debt Service				9,785,807		9,785,807						0	204				9,785,807		9,785,807	204
205	7300190	Operating Costs - Apalachicola Environmental Learning Center				200,000		200,000						0	205				200,000		200,000	205
206	8001000	Establish Northwest Florida Water Management District						0	120.00				35,675,186	35,675,186	206						0	206
207	8002000	Establish Suwannee River Water Management District						0	68.00				34,277,207	34,277,207	207						0	207
208	8003000	Establish St. Johns River Water Management District						0	717.50				111,867,304	111,867,304	208						0	208
209	8004000	Establish Southwest Florida Water Management District						0	744.00				177,510,935	177,510,935	209						0	209
210	8005000	Establish South Florida Water Management District						0	1,842.00				642,041,748	642,041,748	210						0	210
211	990E000	Environmental Projects:												0	211						0	211
212	080524	Dry Clean/Site Cleanup				4,000,000		4,000,000					4,000,000	4,000,000	212				4,000,000		4,000,000	212
213	080888	Mulberry/Piney Pt Cleanup				3,030,000		3,030,000					3,030,000	3,030,000	213				3,030,000		3,030,000	213
214	082474	Cleanup Of State/Lands						0					1,000,000	1,000,000	214				1,000,000		1,000,000	214
215	082914	Restore St. Johns River						0	10,000,000	10,000,000			30,000,000	40,000,000	215		10,000,000	10,000,000			10,000,000	215
216	087888	Petro Tanks/Preapprovals				130,000,000		130,000,000					125,000,000	125,000,000	216				128,000,000		128,000,000	216
217	088502	Hazard Waste/Site Cleanup				4,000,000		4,000,000					4,000,000	4,000,000	217				4,000,000		4,000,000	217
218	088964	Total Max Daily Loads				6,385,000		6,385,000		6,385,000	6,385,000			6,385,000	218				6,385,000		6,385,000	218
219	140076	G/A-Nps Mgmt Planning				2,970,000	14,500,000	17,470,000				2,900,000	14,500,000	17,400,000	219				2,900,000	14,500,000	17,400,000	219
220	140120	Tmdl Sensor-Based Systems		3,500,000	3,500,000			3,500,000		4,000,000	4,000,000			4,000,000	220		4,000,000	4,000,000			4,000,000	220
221	140122	Clean Marina					1,000,000	1,000,000					1,000,000	1,000,000	221					1,500,000	1,500,000	221
222	140126	Beach Projects - Stw						0		7,999,701	7,999,701	8,251,374		16,251,075	222		7,999,701	7,999,701	8,251,374		16,251,075	222
223	140129	Drink Water Fac Constr-Srl		6,558,228	6,558,228			81,683,538		8,554,012	8,554,012		82,499,582	91,053,594	223		8,554,012	8,554,012		82,499,582	91,053,594	223
224	140131	Wastewater Treat Fac Const		11,272,464	11,272,464	400,000	153,921,260	165,593,724		10,422,464	10,422,464		153,924,260	164,346,724	224		10,422,464	10,422,464		153,924,260	164,346,724	224
225	140134	Solid Waste Management				2,400,000		2,400,000				2,400,000		2,400,000	225				2,400,000		2,400,000	225
226	140776	G/A - Cty Wntr Hvn/Pc Crk						0					3,300,000	3,300,000	226		2,623,823	2,623,823	676,177		3,300,000	226
227	141117	Everglades Restoration		20,000,000	20,000,000	6,000,000		26,000,000				2,100,000		2,100,000	227				19,955,500		19,955,500	227
228	143276	Small Co Wastewtr Tmt Gnt					16,600,000	16,600,000					16,600,000	16,600,000	228					16,600,000	16,600,000	228
229	146556	Us Dept Of Energy/Projects						0					850,000	850,000	229							229
230	990G000	Grants And Aids - Fixed Capital Outlay:													230							230
231	140001	Fed Land/Water Consrv/Grnts					1,200,000	1,200,000					1,200,000	1,200,000	231					2,096,222	2,096,222	231
232	140061	Florida Czrn Program					2,200,000	2,200,000					2,200,000	2,200,000	232					2,200,000	2,200,000	232
233	140185	Nat'L Rec Trail Grants					3,500,000	3,500,000					3,500,000	3,500,000	233					3,500,000	3,500,000	233
234	990L000	Land Acquisition:													234							234
235	084108	Land Acq, Envir/Uniq, Stw						0				308,600,000		308,600,000	235				308,600,000		308,600,000	235
236	140124	Aid/Wmd-Land Acquisition				18,300,000		18,300,000				15,863,535		15,863,535	236				15,863,535		15,863,535	236
237	990M000	Maintenance And Repair:													237							237
238	080039	State Park Facility Improv						0				5,000,000		5,000,000	238				5,000,000		5,000,000	238
239	080158	Fl Keys Overseas Herit Tr				2,000,000		2,000,000				1,000,000		1,000,000	239				1,000,000		1,000,000	239
240	087118	Disaster Related Repairs					1,000,000	1,000,000					1,000,000	1,000,000	240					1,000,000	1,000,000	240
241	088130	Remove Access Barriers-Stw				1,000,000		1,000,000				1,000,000		1,000,000	241				1,000,000		1,000,000	241
242	088137	Grants & Donat Spdg Auth				1,000,000	1,450,000	2,450,000				1,750,000	700,000	2,450,000	242					700,000	2,450,000	242
243	990S000	Special Purpose:												0	243							243
244	086011	Greenway Imprvrmts-Grant					6,000,000	6,000,000					6,000,000	6,000,000	244					6,000,000	6,000,000	244
245	Total	ENVIR PROTECTION, DEPT OF	3,379.00	56,365,423	41,330,692	970,162,501	317,756,484	1,344,284,408	6,891.50	58,933,493	47,361,177	2,297,767,563	327,367,305	2,684,068,361	245	3,396.00	58,324,102	43,600,000	1,298,766,906	325,631,785	1,682,722,793	245
246															246							246
247		FISH/WILDLIFE CONSERV COMM													247							247
248	1100001	STARTUP (OPERATING)	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	248	1,947.00	28,451,697		178,519,657	74,395,250	281,366,604	248
249	160P100	Office Of Information Technology - Add	23.00	5,615		4,386,355	206,800	4,598,770						0	249	23.00	5,615		4,386,355	206,800	4,598,770	249
250	160P200	Office Of Information Technology - Deduct	(23.00)	(5,615)		(4,386,355)	(206,800)	(4,598,770)						0	250	(23.00)	(5,615)		(4,386,355)	(206,800)	(4,598,770)	250

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251	160S070	Funding Source Identifier Technical Corrections - Back Out		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)	251		(101,125)		(2,090,166)	(1,387,778)	(3,579,069)	251
252	160S080	Funding Source Identifier Technical Corrections - Add Back		101,125		3,277,350	200,594	3,579,069		101,125		3,277,350	200,594	3,579,069	252		101,125		3,277,350	200,594	3,579,069	252
253	1606100	Continuation Of Budget Amendments #11-05 And #11-08 For Habitat Conservation PLAN Lands Acquisition					1,973,829	1,973,829					1,973,829	1,973,829	253					1,973,829	1,973,829	253
254	1800100	Reallocate Law Enforcement American Recovery And Reinvestment Act (ARRA) Lump To Special Category Rural Crimes/ARRA						0					(2,114,006)	(2,114,006)	254					(1,698,351)	(1,698,351)	254
255	1800110	Reallocate To Special Category Rural Crimes/American Recovery And Reinvestment Act (ARRA) From Lump Sum						0					2,114,006	2,114,006	255					1,698,351	1,698,351	255
256	2503080	Direct Billing For Administrative Hearings				(21,691)		(21,691)				(21,691)		(21,691)	256				(21,691)		(21,691)	256
257	33B1200	Reduce Non-Carl Land Management						0					(119,599)	(119,599)	257						0	257
258	33B1300	Reduce Lake Restoration Projects						0					(230,508)	(230,508)	258						0	258
259	33B1400	Reduce Law Enforcement Officer Positions						0	(10,00)	(618,661)				(618,661)	259						0	259
260	33B1600	Eliminate Marine Fisheries Management Special Project Funding				(27,000)		(27,000)				(27,000)		(27,000)	260				(27,000)		(27,000)	260
261	33B1800	Reduce Marine Fisheries Public Commenting Operational Expenses				(8,000)		(8,000)				(8,000)		(8,000)	261				(8,000)		(8,000)	261
262	33B2120	Reduce Public Meetings And Public Engagement						0					(50,780)	(50,780)	262				0		0	262
263	33B2300	Reduce Transfer To Department Of Agriculture/Institute Of Food And Agriculture Services (IFAS) For Invasive Exotic Plant Research						0					(149,314)	(149,314)	263				(149,314)		(149,314)	263
264	33B2700	Reduce Florida Wildlife Magazine Costs				(120,000)		(120,000)				(120,000)		(120,000)	264				(120,000)		(120,000)	264
265	33B3300	Reduce Wildlife Viewing/Nature Tourism Assistance To Rural Communities						0					(21,000)	(21,000)	265							265
266	33B3500	Reduce Invasive Plant Management				(17,000,000)		(17,000,000)				(2,698,692)		(2,698,692)	266				(9,323,647)		(9,323,647)	266
267	33B3700	Reduce Agency Information Technology Support						0					(115,145)	(115,145)	267				0		0	267
268	33B3750	Reduce Server Costs For Commercial License System And Free Permits System						0					(30,000)	(30,000)	268				(30,000)		(30,000)	268
269	33B3800	Reduce License Issuance General Revenue						0		(240,000)				(240,000)	269		(240,000)				(240,000)	269
270	33B3880	Implement Trap Tag And Limited Entry Worksheets And Permits Efficiencies				(80,000)		(80,000)				(80,000)		(80,000)	270				(80,000)		(80,000)	270
271	33B3900	Reduce Operational Support Costs						0					(168,888)	(168,888)	271				(168,888)		(168,888)	271
272	33B4550	Reduce Agency Technology Purchases				(65,000)		(65,000)						0	272						0	272
273	33B5000	Reduce Red Tide Monitoring And Research		(640,993)				(640,993)						0	273						0	273
274	33B5500	Reduce Marine Fisheries Management Hearings, Workshops, And Advisory Group Activities						0					(15,000)	(15,000)	274						0	274
275	33B6200	Reduce Freshwater Fisheries Management Equipment Replacement						0					(4,600)	(4,600)	275				(4,600)		(4,600)	275
276	33B7070	Eliminate Oceanaria Reimbursement Assistance Program/University Of Of Florida Marine Mammal Program/ College Of Veterinary Medicine						0					(654,000)	(654,000)	276						0	276
277	33B7300	Eliminate Marine Fisheries Commercial Saltwater Fishing Regulations Publications				(20,000)		(20,000)				(20,000)		(20,000)	277				(20,000)		(20,000)	277
278	33B7350	Eliminate Marine Fisheries Recreational Saltwater Fishing Regulations Publications				(92,000)		(92,000)				(92,000)		(92,000)	278				(92,000)		(92,000)	278
279	33B7600	Reduce Nongame Wildlife Research Programs						0					(150,000)	(150,000)	279				(150,000)		(150,000)	279
280	33B7800	Reduce Marine Fisheries Assessment				(206,801)		(206,801)						0	280						0	280
281	33B7850	Reduce Smithsonian Marine Ecosystem Youth Education						0					(80,000)	(80,000)	281				(80,000)		(80,000)	281
282	33B8100	Reduce Wildlife Management Area Brochure Printing				(32,458)		(32,458)				(32,458)		(32,458)	282				(32,458)		(32,458)	282
283	33B8400	Reduce Recreational Saltwater Youth And Adult Outreach And Aquatic Education				(53,000)		(53,000)						0	283						0	283
284	33B8500	Reduce Habitat Restoration						0					(266,667)	(266,667)	284				(266,667)		(266,667)	284
285	33B9300	Reduce Public Information Related To Game Wildlife						0					(60,000)	(60,000)	285							285
286	33B9400	Eliminate Public Dove Fields						0					(77,700)	(77,700)	286							286
287	33B9500	Reduce Hunting And Game Management Equipment Replacement				(5,000)		(5,000)						0	287						0	287
288	33B9600	Reduce Game Wildlife Management And Public Hunting Opportunities						0					(91,902)	(91,902)	288							288
289	33G0040	Reduce Vacant Positions						0	(25,00)	(1,096,058)			(144,410)	(1,240,468)	289						0	289
290	33G0050	Reduce Law Enforcement's Other Personal Services Budget		(30,000)				(30,000)		(30,000)				(30,000)	290		(30,000)				(30,000)	290
291	33G0060	Reduce Law Enforcement's Salaries And Benefits Budget				(749,228)		(749,228)				(749,228)		(749,228)	291				(749,228)		(749,228)	291
292	33G0070	Eliminate Two Positions In The Office Of The Executive Director	(2,00)			(274,205)		(274,205)						0	292						0	292
293	33V0600	Eliminate Office Of Recreation Services						0	(6,00)				(555,844)	(555,844)	293							293
294	33V7910	Reduce Marine Fish Hatcheries						0	(1,00)				(83,806)	(83,806)	294							294
295	330F000	Eliminate Unfunded Budget						0					(2,913,783)	(2,913,783)	295				(2,913,783)		(2,913,783)	295
296	33001C0	Reductions From Technology Service Consolidations				(36,670)		(36,670)						0	296				(36,670)		(36,670)	296
297	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue				(912)		(912)						0	297				(912)		(912)	297
298	3309900	Reduction Due To Span Of Control Review						0	(7,00)	(372,597)			(164,913)	(537,510)	298						0	298
299	3400270	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Deduct					(12,608,011)	(12,608,011)					(12,608,011)	(12,608,011)	299					(10,658,011)	(10,658,011)	299

Senate Budget Subcommittee on General Government Appropriations / House Agriculture and Natural Resources Appropriations Subcommittee
Fiscal Year 2011-12

Row #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL FUNDS	ALL FUNDS	Row #
300	3400280	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Add					12,608,011	12,608,011					12,608,011	12,608,011	300					10,658,011	10,658,011	300
301	3404000	Fund Shift License Issuance General Revenue To The Marine Resources Conservation Trust Fund - Deduct		(240,000)				(240,000)						0	301						0	301
302	3404010	Fund Shift License Issuance General Revenue To The Marine Resources Conservation Trust Fund - Add Back				240,000		240,000						0	302						0	302
303	3406050	Law Enforcement Activities - General Revenue		(749,228)				(749,228)	(4,00)	(749,228)				(749,228)	303		(749,228)				(749,228)	303
304	3406060	Law Enforcement Activities - Marine Resources Conservation Trust Fund				749,228		749,228	4.00			749,228		749,228	304				749,228		749,228	304
305	3406110	Fish And Wildlife Research Institute - General Revenue		(927,032)				(927,032)		(927,032)				(927,032)	305		(927,032)				(927,032)	305
306	3406120	Fish And Wildlife Research Institute Salaries - Marine Resources Conservation Trust Fund				927,032		927,032				927,032		927,032	306				927,032		927,032	306
307	3406260	Law Enforcement Salaries - General Revenue		(639,510)				(639,510)		(732,208)				(732,208)	307		(639,510)				(639,510)	307
308	3406270	Law Enforcement Salaries - State Game Trust Fund				639,510		639,510				732,208		732,208	308				639,510		639,510	308
309	3406280	Southwood Shared Resource Center Budget - General Revenue		(5,615)				(5,615)		(5,615)				(5,615)	309		(5,615)				(5,615)	309
310	3406290	Southwood Shared Resource Center Budget - State Game Trust Fund				5,615		5,615				5,615		5,615	310				5,615		5,615	310
311	3408100	Transfer Freshwater Fisheries Management To Grant Funding - State Game Trust Fund				(155,841)		(155,841)				(155,841)		(155,841)	311				(155,841)		(155,841)	311
312	3408110	Transfer Freshwater Fisheries Management To Grant Funding - Federal Grants Trust Fund					155,841	155,841					155,841	155,841	312					155,841	155,841	312
313	3408200	Shift Blackwater Fish Production Facility To Grant Funding - Back Out				(339,284)		(339,284)				(339,284)		(339,284)	313				(339,284)		(339,284)	313
314	3408210	Shift Blackwater Fish Production Facility To Grant Funding - Add Back					339,284	339,284					339,284	339,284	314					339,284	339,284	314
315	3409920	Transfer Freshwater Fisheries Research To Grant Funding - State Game Trust Fund				(150,000)		(150,000)				(150,000)		(150,000)	315				(150,000)		(150,000)	315
316	3409930	Transfer Freshwater Fisheries Research To Grant Funding - Federal Grants Trust Fund					150,000	150,000					150,000	150,000	316					150,000	150,000	316
317	4402010	Redirect American Recovery And Reinvestment Act Of 2009 Funding To Nonrecurring - Deduct					(1,698,351)	(1,698,351)						0	317						0	317
318	4402020	Redirect American Recovery And Reinvestment Act Of 2009 Funding To Nonrecurring - Add					1,698,351	1,698,351						0	318						0	318
319	8103000	Law Enforcement Contracts And Grants					3,875,000	3,875,000				500,000	3,375,000	3,875,000	319					3,875,000	3,875,000	319
320	8104000	Wildlife Habitat Restoration Projects						0					1,270,000	1,270,000	320					1,270,000	1,270,000	320
321	990E000	Environmental Projects:													321						0	321
322	080950	Lake Restoration				2,000,000		2,000,000							322				1,000,000		1,000,000	322
323	140004	Art Fish Reef Const Prog				300,000	500,000	800,000				166,667	500,000	666,667	323				300,000	500,000	800,000	323
324	990G000	Grants And Aids - Fixed Capital Outlay:						0							324							324
325	140270	FI Boating Improvement Prg						0				2,435,200		2,435,200	325				2,435,200		2,435,200	325
326	990L000	Land Acquisition:													326							326
327	084108	Land Acq, Envir/Uniq, Stw					1,000,000	1,000,000						0	327					1,000,000	1,000,000	327
328	990S000	Special Purpose:													328							328
329	082800	Boating Infrastructure					3,200,000	3,200,000					3,200,000	3,200,000	329					3,200,000	3,200,000	329
330	Total	FISH/WILDLIFE CONSERV COMM	1,945.00	25,219,319	0	165,131,136	84,402,020	274,752,475	1,898.00	23,680,298	0	174,580,738	84,172,020	282,433,056	330	1,947.00	25,860,312	0	170,843,443	85,672,020	282,375,775	330
331															331							331
332	GRAND TOTAL		8,859.75	187,100,000	50,880,692	1,363,392,660	458,886,040	2,009,378,700	12,133.75	178,697,113	61,161,177	2,705,574,204	470,223,773	3,354,495,090	332	8,877.25	191,588,695	57,400,000	1,706,599,410	470,031,341	2,368,219,446	332

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1446, 1459, and 1471 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION
AGRICULTURAL WATER POLICY COORDINATION

1335 SPECIAL CATEGORIES
BEST MANAGEMENT PRACTICES - COST SHARE

Of the funds in Specific Appropriation 1335, \$50,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts' contract for support services to all Florida's Soil and Water Conservation Districts.

Of the funds in Specific Appropriation 1335, \$4,000,000 in nonrecurring general revenue is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 is provided

Of the funds in Specific Appropriation 1335, \$3,500,000 in nonrecurring general revenue funds is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous as a result of leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 in

**CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO**

SENATE BILL 2000

HOUSE BILL 5001

for the operation and maintenance of existing hybrid wetland/chemical treatment projects within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

PROGRAM: CONSUMER PROTECTION
AGRICULTURAL ENVIRONMENTAL SERVICES

1399 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation 1399, \$200,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT
AGRICULTURAL PRODUCTS MARKETING

1431A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK

Funds in Specific Appropriation 1431A are provided for the Florida Association of Food Banks.

1433A SPECIAL CATEGORIES
AGRICULTURAL RESEARCH

Funds in Specific Appropriation 1433A shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon a dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1433A allocated to a particular project, exceed the private, federal, and citrus box tax funds provided for that project.

nonrecurring general revenue funds shall be expended by the department for the operation and management of existing hybrid wetland/chemical treatment projects within the Northern Everglades as defined in chapter 373, Florida Statutes.

Of the funds provided in Specific Appropriation 1399, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory.

Funds in Specific Appropriation 1431A are provided for the Florida Association of Food Banks.

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

81 AQUACULTURE

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83 1445 SPECIAL CATEGORIES

84 AQUACULTURE DEVELOPMENT

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90 DEPARTMENT OF ENVIRONMENTAL PROTECTION

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98 PROGRAM: STATE LANDS

99 LAND ADMINISTRATION

100

101 1578A FIXED CAPITAL OUTLAY

102 LAND ACQUISITION, ENVIRONMENTALLY

103 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,

104 STATEWIDE

105

106 Funds in Specific Appropriation 1578A are provided from the proceeds of
107 surplus lands and interest earnings. The Division of State Lands,
108 acting on behalf of the Board of Trustees, shall proceed with the
109 disposition of surplus state lands in order to provide up to
110 \$308,600,000 for purchase of conservation lands.

111

112 1579 FIXED CAPITAL OUTLAY

113 DEBT SERVICE

114

115 Funds provided in Specific Appropriation 1579 are for Fiscal Year
116 2011-2012 debt service on bonds. These funds may be used to refinance
117 any or all series if it is in the best interest of the state as
118 determined by the Division of Bond Finance. If the debt service varies
119 due to a change in the interest rate, timing of issuance, or other
120 circumstances, there is hereby appropriated from the Land Acquisition

From the funds in Specific Appropriation 1445, \$25,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Florida Aquaculture Association.

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1551, 1598, 1641, 1675J, 1703J, and 1738 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

Funds provided in Specific Appropriation 1579 are for Fiscal Year 2011-2012 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies because of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

121 Trust Fund an amount sufficient to pay such debt service.

122

123 1580 FIXED CAPITAL OUTLAY

124 DEBT SERVICE - SAVE OUR EVERGLADES BONDS

125

126 Funds provided in Specific Appropriation 1580 are for Fiscal Year
127 2011-2012 debt service on bonds authorized pursuant to section 215.619,
128 Florida Statutes, including any other continuing payments necessary or
129 incidental to the repayment of the bonds, such as remarketing agent
130 fees, tender agent fees, liquidity facility provider fees and similar
131 fees and expenses. These funds may be used to refinance any or all
132 series if it is in the best interest of the state as determined by the
133 Division of Bond Finance. If the debt service varies due to a change in
134 the interest rate, timing of issuance, or other circumstances, there is
135 hereby appropriated from the Save Our Everglades Trust Fund an amount
136 sufficient to pay such debt service.

137

138 1580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO
139 EVERGLADES RESTORATION

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152 PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

153 WATER SCIENCE AND LABORATORY SERVICES

154

155 1648A FIXED CAPITAL OUTLAY

156 TOTAL MAXIMUM DAILY LOADS

157

158 From the funds in Specific Appropriation 1648A, \$100,000 shall be used
159 by the Department of Environmental Protection in consultation with the
160 South Florida Water Management District, USDA, IFAS and providers of

Trust Fund an amount sufficient to pay such debt service.

Funds provided in Specific Appropriation 1580 are for Fiscal Year
2011-2012 debt service on bonds authorized pursuant to section 215.619,
Florida Statutes, including any other continuing payments necessary or
incidental to the repayment of the bonds, such as remarketing agent
fees, tender agent fees, liquidity facility provider fees and similar
fees and expenses. These funds may be used to refinance any or all
series if it is in the best interest of the state as determined by the
Division of Bond Finance. If the debt service varies because of a
change in the interest rate, timing of issuance, or other circumstances,
there is hereby appropriated from the Save Our Everglades Trust Fund an
amount sufficient to pay such debt service.

Funds in Specific Appropriation 1580B are provided for the design,
engineering, and construction of the Comprehensive Everglades
Restoration Plan, Lake Okeechobee Protection Plan, the Caloosahatchee
and St. Lucie River Watershed Protection Plan Components, and for the
acquisition of lands for projects included in the plans.

From the funds in Specific Appropriation 1580B, \$1,500,000 in
nonrecurring general revenue funds is provided to the Department of
Agriculture and Consumer Services for implementation of agricultural
nonpoint source controls in the Okeechobee, Caloosahatchee, and St.
Lucie River watersheds.

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

161 natural biological nutrient removal systems to identify toxins in the
162 Taylor Creek watershed that prevent performance of natural biological
163 nutrient removal systems. A written report shall be provided to the
164 South Florida Water Management District by June 30, 2012. The report
165 shall contain the results of the study and identify what toxins were
166 found in the watershed and what effect they have on the performance of
167 natural biological nutrient removal systems.

168

169 1648C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO
170 TOTAL MAXIMUM DAILY LOADS (TMDL) SENSOR-BASED SYSTEMS

171

172 Of the funds in Specific Appropriation 1648C, \$4,000,000 in
173 nonrecurring funds from the General Revenue Fund is provided for the
174 Florida Water Quality Compliance and Improvement Project to deploy
175 real-time radio frequency sensor-based systems in representative urban
176 areas to assess the effectiveness of different stormwater management
177 systems and management regimes in treating and minimizing nutrient loss
178 of nitrogen and phosphorous due to leaching and runoff. This project
179 will include installing remote sensor systems in different urban
180 locations and measuring urban stormwater management systems performance.
181 The field data will be used to augment weather, hydrologic, water
182 quality information, and watershed models for the development of
183 improved urban stormwater systems and best management practices for
184 reduction of nutrient runoff and leaching.

185

186 PROGRAM: WATER RESOURCE MANAGEMENT

187 BEACH MANAGEMENT

188

189 1653A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
190 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
191 BEACH PROJECTS - STATEWIDE

192

193 Funds in Specific Appropriation 1653A, as part of the Department of
194 Environmental Protection's Beach Management Funding Assistance Program
195 for Fiscal Year 2011-2012, shall be allocated to the top 12 individual
196 projects on the department's Beach Restoration and Nourishment Projects
197 List.

198

199 Additionally, pursuant to section 161.143(5)(a), Florida Statutes, ten
200 percent of the amount appropriated will be used for the three highest

Of the funds in Specific Appropriation 1648C, \$3,500,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Florida Water Quality Compliance and Improvement Project to deploy
real-time radio frequency sensor-based systems in representative urban
areas to assess the effectiveness of different stormwater management
systems and management regimes in treating and minimizing nutrient loss
of nitrogen and phosphorous as a result of leaching and runoff. This
project will include installing remote sensor systems in different urban
locations and measuring urban stormwater management systems performance.
The field data will be used to augment weather, hydrologic, water
quality information, and watershed models for the development of
improved urban stormwater systems and best management practices for
reduction of nutrient runoff and leaching.

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201 ranked projects on the department's separate inlet management list.
202 Further, post-construction monitoring required by state and federal
203 permits shall receive ten percent of the total amount appropriated for
204 beach nourishment projects in the order presented in the department's
205 submission.

206

207 WATER RESOURCE MANAGEMENT

208

209 1675W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO

210 WASTEWATER TREATMENT FACILITY CONSTRUCTION

211

212

213

214

215

216

217 PROGRAM: WASTE MANAGEMENT

218 WASTE CLEANUP

219

220 1681 SPECIAL CATEGORIES

221 INLAND PROTECTION FINANCING CORPORATION

222

223 Funds in Specific Appropriation 1681 are for Fiscal Year 2011-2012
224 debt service on bonds pursuant to Specific Appropriation 1733, chapter
225 2009-81, Laws of Florida, and any administrative expenses of the Inland
226 Protection Financing Corporation for the purpose of rehabilitation of
227 petroleum contamination sites pursuant to sections 376.30 through
228 376.317, Florida Statutes.

229

230 PROGRAM: RECREATION AND PARKS

231 COASTAL AND AQUATIC MANAGED AREAS

232

233 1735 SPECIAL CATEGORIES

234 ACQUISITION OF MOTOR VEHICLES

235

236 From the funds provided in Specific Appropriation 1735, the Department
237 of Environmental Protection may purchase one or more motor vehicles for
238 replacement when the mileage of a vehicle is in excess of 200,000 miles,
239 or based on an emergency or unforeseen circumstances as provided for in
240 section 287.14(3), Florida Statutes.

From the funds in Specific Appropriation 1675W, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Glades County Wastewater Improvements and \$400,000 in nonrecurring funds from the Water Management Lands Trust Fund is provided for North LaBelle Stormwater Improvements.

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241
242 PROGRAM: NORTHWEST FLORIDA WATER MANAGEMENT DISRTRICT
243
244 Specific Appropriations 1798A through 1798AC from the Water Protection
245 and Sustainability Trust Fund are the only budget authority provided in
246 this act for the 2011-2012 fiscal year to the Northwest Florida Water
247 Management District to expend revenue collected during the 2011-2012
248 fiscal year, beginning October 1, 2011, and carried forward from the
249 prior fiscal year and that are appropriated into local accounts pursuant
250 to section 373.502, Florida Statutes. The expenditures of revenues from
251 local accounts by each water management district shall not exceed the
252 authority provided by these specific appropriations, unless approved
253 pursuant to the provisions of chapter 216, Florida Statutes.
254
255 The Office of Program Policy Analysis and Governmental Accountability
256 (OPPAGA) shall conduct a review of the five water management districts'
257 staffing expenditures for the current and prior three fiscal years. The
258 OPPAGA shall examine each district's personnel costs using pay scales,
259 position descriptions, and salaries and benefits data as well as
260 information about district contracted employees. The districts shall
261 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA
262 shall submit a report to the President of the Senate and the Speaker of
263 the House of Representatives by October 1, 2011.
264
265 The Office of Program Policy Analysis and Governmental Accountability
266 (OPPAGA) shall conduct a review of the five water management districts'
267 aviation and motor vehicle fleets. The OPPAGA shall examine each
268 district's aircraft and motor vehicle inventories, operations, repair
269 and maintenance activities, and all related expenditures. The districts
270 shall provide sufficient data to the OPPAGA to conduct this study. The
271 OPPAGA shall submit a report to the President of the Senate and the
272 Speaker of the House of Representatives by October 1, 2011.
273
274 NORTHWEST FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION
275
276 1798E SPECIAL CATEGORIES
277 ACQUISITION OF MOTOR VEHICLES
278
279 From the funds in Specific Appropriation 1798E, the Northwest Florida
280 Water Management District may purchase one or more motor vehicles for

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281 replacement when the mileage of a vehicle is in excess of 200,000 miles,
282 or based on an emergency or unforeseen circumstances as provided for in
283 section 287.14(3), Florida Statutes.
284
285 NORTHWEST FLORIDA WATER RESOURCE MANAGEMENT
286
287 1798K SPECIAL CATEGORIES
288 ACQUISITION OF MOTOR VEHICLES
289
290 From the funds in Specific Appropriation 1798K, the Northwest Florida
291 Water Management District may purchase one or more motor vehicles for
292 replacement when the mileage of a vehicle is in excess of 200,000 miles,
293 or based on an, emergency or unforeseen circumstances as provided for in
294 section 287.14(3), Florida Statutes.
295
296 NORTHWEST FLORIDA LAND ACQUISITION AND MANAGEMENT
297
298 1798U SPECIAL CATEGORIES
299 ACQUISITION OF MOTOR VEHICLES
300
301 From the funds in Specific Appropriation 1798U, the Northwest Florida
302 Water Management District may purchase one or more motor vehicles for
303 replacement when the mileage of a vehicle is in excess of 200,000 miles,
304 or based on an, emergency or unforeseen circumstances as provided for in
305 section 287.14(3), Florida Statutes.
306
307 NORTHWEST FLORIDA REGULATION
308
309 1798AB SPECIAL CATEGORIES
310 ACQUISITION OF MOTOR VEHICLES
311
312 From the funds in Specific Appropriation 1798AB, the Northwest Florida
313 Water Management District may purchase one or more motor vehicles for
314 replacement when the mileage of a vehicle is in excess of 200,000 miles,
315 or based on an, emergency or unforeseen circumstances as provided for in
316 section 287.14(3), Florida Statutes.
317
318 PROGRAM: SUWANNEE RIVER WATER MANAGEMENT DISTRICT
319
320 Specific Appropriations 1798AD through 1798BD from the Water Protection

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321 and Sustainability Trust Fund are the only budget authority provided in
322 this act for the 2011-2012 fiscal year to the Suwannee River Water
323 Management District to expend revenue collected during the 2011-2012
324 fiscal year, beginning October 1, 2011, and carried forward from the
325 prior fiscal year and that are appropriated into local accounts pursuant
326 to section 373.502, Florida Statutes. The expenditures of revenues from
327 local accounts by each water management district shall not exceed the
328 authority provided by these specific appropriations, unless approved
329 pursuant to the provisions of chapter 216, Florida Statutes.

330

331 The Office of Program Policy Analysis and Governmental Accountability
332 (OPPAGA) shall conduct a review of the five water management districts'
333 staffing expenditures for the current and prior three fiscal years. The
334 OPPAGA shall examine each district's personnel costs using pay scales,
335 position descriptions, and salaries and benefits data as well as
336 information about district contracted employees. The districts shall
337 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA
338 shall submit a report to the President of the Senate and the Speaker of
339 the House of Representatives by October 1, 2011.

340

341 The Office of Program Policy Analysis and Governmental Accountability
342 (OPPAGA) shall conduct a review of the five water management districts'
343 aviation and motor vehicle fleets. The OPPAGA shall examine each
344 district's aircraft and motor vehicle inventories, operations, repair
345 and maintenance activities, and all related expenditures. The districts
346 shall provide sufficient data to the OPPAGA to conduct this study. The
347 OPPAGA shall submit a report to the President of the Senate and the
348 Speaker of the House of Representatives by October 1, 2011.

349

350 PROGRAM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

351

352 Specific Appropriations 1798BE through 1798CB from the Water Protection
353 and Sustainability Trust Fund are the only budget authority provided in
354 this act for the 2011-2012 fiscal year to the St. Johns River Water
355 Management District to expend revenue collected during the 2011-2012
356 fiscal year, beginning October 1, 2011, and carried forward from the
357 prior fiscal year and that are appropriated into local accounts pursuant
358 to section 373.502, Florida Statutes. The expenditures of revenues from
359 local accounts by each water management district shall not exceed the
360 authority provided by these specific appropriations, unless approved

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361 pursuant to the provisions of chapter 216, Florida Statutes.
362
363 The Office of Program Policy Analysis and Governmental Accountability
364 (OPPAGA) shall conduct a review of the five water management districts'
365 staffing expenditures for the current and prior three fiscal years. The
366 OPPAGA shall examine each district's personnel costs using pay scales,
367 position descriptions, and salaries and benefits data as well as
368 information about district contracted employees. The districts shall
369 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA
370 shall submit a report to the President of the Senate and the Speaker of
371 the House of Representatives by October 1, 2011.
372
373 The Office of Program Policy Analysis and Governmental Accountability
374 (OPPAGA) shall conduct a review of the five water management districts'
375 aviation and motor vehicle fleets. The OPPAGA shall examine each
376 district's aircraft and motor vehicle inventories, operations, repair
377 and maintenance activities, and all related expenditures. The districts
378 shall provide sufficient data to the OPPAGA to conduct this study. The
379 OPPAGA shall submit a report to the President of the Senate and the
380 Speaker of the House of Representatives by October 1, 2011.
381
382 ST. JOHNS RIVER DISTRICT MANAGEMENT AND ADMINISTRATION
383
384 1798BH SPECIAL CATEGORIES
385 ACQUISITION OF MOTOR VEHICLES
386
387 From the funds in Specific Appropriation 1798BH, the St. Johns River
388 Water Management District may purchase one or more motor vehicles for
389 replacement when the mileage of a vehicle is in excess of 200,000 miles,
390 or based on an emergency or unforeseen circumstances as provided for in
391 section 287.14(3), Florida Statutes.
392
393 ST. JOHNS RIVER ACQUISITION, RESTORATION AND PUBLIC WORKS
394
395 1798BT FIXED CAPITAL OUTLAY
396 RESTORE ST. JOHNS RIVER
397
398 From the funds in Specific Appropriation 1798BT, \$10 million from the
399 General Revenue Fund is provided as a one-to-three match from the St.
400 Johns River Water Management District to restore the health of the St.

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401 Johns River.
402
403 PROGRAM: SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT
404
405 Specific Appropriations 1798CC through 1798DJ from the Water Protection
406 and Sustainability Trust Fund are the only budget authority provided in
407 this act for the 2011-2012 fiscal year to the Southwest Florida Water
408 Management District to expend revenue collected during the 2011-2012
409 fiscal year, beginning October 1, 2011, and carried forward from the
410 prior fiscal year and that are appropriated into local accounts pursuant
411 to section 373.502, Florida Statutes. The expenditures of revenues from
412 local accounts by each water management district shall not exceed the
413 authority provided by these specific appropriations, unless approved
414 pursuant to the provisions of chapter 216, Florida Statutes.
415
416 The Office of Program Policy Analysis and Governmental Accountability
417 (OPPAGA) shall conduct a review of the five water management districts'
418 staffing expenditures for the current and prior three fiscal years. The
419 OPPAGA shall examine each district's personnel costs using pay scales,
420 position descriptions, and salaries and benefits data as well as
421 information about district contracted employees. The districts shall
422 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA
423 shall submit a report to the President of the Senate and the Speaker of
424 the House of Representatives by October 1, 2011.
425
426 The Office of Program Policy Analysis and Governmental Accountability
427 (OPPAGA) shall conduct a review of the five water management districts'
428 aviation and motor vehicle fleets. The OPPAGA shall examine each
429 district's aircraft and motor vehicle inventories, operations, repair
430 and maintenance activities, and all related expenditures. The districts
431 shall provide sufficient data to the OPPAGA to conduct this study. The
432 OPPAGA shall submit a report to the President of the Senate and the
433 Speaker of the House of Representatives by October 1, 2011.
434
435 SOUTHWEST FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION
436
437 1798CG OPERATING CAPITAL OUTLAY
438
439 From the funds in Specific Appropriation 1798CG, the Southwest Florida
440 Water Management District may purchase one or more motor vehicles for

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441 replacement when the mileage of a vehicle is in excess of 200,000 miles,
442 or based on an emergency or unforeseen circumstances as provided for in
443 section 287.14(3), Florida Statutes.
444
445 SOUTHWEST FLORIDA OPERATION AND MAINTENANCE OF LANDS AND WORKS
446
447 1798DD OPERATING CAPITAL OUTLAY
448
449 From the funds in Specific Appropriation 1798DD, the Southwest Florida
450 Water Management District may purchase one or more motor vehicles for
451 replacement when the mileage of a vehicle is in excess of 200,000 miles,
452 or based on an emergency or unforeseen circumstances as provided for in
453 section 287.14(3), Florida Statutes.
454
455 PROGRAM: SOUTH FLORIDA WATER MANAGEMENT DISTRICT
456
457 Specific Appropriations 1798DK through 1798EX from the Water Protection
458 and Sustainability Trust Fund are the only budget authority provided in
459 this act for the 2011-2012 fiscal year to the South Florida Water
460 Management District to expend revenue collected during the 2011-2012
461 fiscal year, beginning October 1, 2011, and carried forward from the
462 prior fiscal year and that are appropriated into local accounts pursuant
463 to section 373.502, Florida Statutes. The expenditures of revenues from
464 local accounts by each water management district shall not exceed the
465 authority provided by these specific appropriations, unless approved
466 pursuant to the provisions of chapter 216, Florida Statutes.
467
468 The Office of Program Policy Analysis and Governmental Accountability
469 (OPPAGA) shall conduct a review of the five water management districts'
470 staffing expenditures for the current and prior three fiscal years. The
471 OPPAGA shall examine each district's personnel costs using pay scales,
472 position descriptions, and salaries and benefits data as well as
473 information about district contracted employees. The districts shall
474 provide sufficient data to the OPPAGA to conduct this study. The OPPAGA
475 shall submit a report to the President of the Senate and the Speaker of
476 the House of Representatives by October 1, 2011.
477
478 The Office of Program Policy Analysis and Governmental Accountability
479 (OPPAGA) shall conduct a review of the five water management districts'
480 aviation and motor vehicle fleets. The OPPAGA shall examine each

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481 district's aircraft and motor vehicle inventories, operations, repair
482 and maintenance activities, and all related expenditures. The districts
483 shall provide sufficient data to the OPPAGA to conduct this study. The
484 OPPAGA shall submit a report to the President of the Senate and the
485 Speaker of the House of Representatives by October 1, 2011.

486

487 SOUTH FLORIDA DISTRICT MANAGEMENT AND ADMINISTRATION

488

489 1798DN OPERATING CAPITAL OUTLAY

490

491 From the funds in Specific Appropriation 1798DN, the South Florida Water
492 Management District may purchase one or more motor vehicles for
493 replacement when the mileage of a vehicle is in excess of 200,000 miles,
494 or based on an emergency or unforeseen circumstances as provided for in
495 section 287.14(3), Florida Statutes.

496

497 FISH AND WILDLIFE CONSERVATION COMMISSION

498

499

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505

506 PROGRAM: LAW ENFORCEMENT

507 FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

508

509 1832A FIXED CAPITAL OUTLAY

510 BOATING INFRASTRUCTURE

511

512

513

514

515 PROGRAM: HABITAT AND SPECIES CONSERVATION

516 HABITAT AND SPECIES CONSERVATION

517

518 1857 SPECIAL CATEGORIES

519 LAKE RESTORATION

520

The commission shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1812, 1831, 1847, 1869, 1882, 1894, and 1907 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

From the funds in Specific Appropriation 1832A, \$436,113 shall be used for the LaBelle City Wharf project.

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521		From the funds in Specific Appropriation 1857, \$500,000 is provided to
522		the University of Florida Institute of Food and Agricultural Services
523		for the Lakewatch Water Quality Monitoring program.
524		
525	PROGRAM: RESEARCH	
526	FISH AND WILDLIFE RESEARCH INSTITUTE	
527		
528	1895 SALARIES AND BENEFITS	
529		From the funds in Specific Appropriations 1895, 1896 and 1897, the
530		Florida Fish and Wildlife Conservation Commission will conduct panther
531		research on both public and private lands, as permitted by private
532		landowners. The commission will develop improved methods to generate
533		statistically sound estimates of the panther population size using best
534		available science. The commission, in conjunction with the U.S. Fish
535		and Wildlife Service and other partners, will use best available science
536		to evaluate panther carrying capacity (ranges) and the consequences of
537		inter-breeding the Florida panther with the Texas cougar. The commission
538		will report progress on these objectives to the Office of Policy and
539		Budget in the Governor's Office, the chair of the Senate Budget
540		Committee and the chair of the House Appropriations Committee by
541		December 15.
542		
543	1899 SPECIAL CATEGORIES	
544	ACQUISITION OF MOTOR VEHICLES	
545		
546	From the funds provided in Specific Appropriation 1899, the Fish and	
547	Wildlife Conservation Commission may purchase one or more motor vehicles	
548	for replacement when the mileage of a vehicle is in excess of 200,000	
549	miles, or based on an emergency or unforeseen circumstances as provided	
550	for in section 287.14(3), Florida Statutes.	
551		
552		
553	<u>DEPARTMENT OF CITRUS</u>	
554		
555	AGRICULTURAL PRODUCTS MARKETING	
556		
557	2192 EXPENSES	
558		
559	From the funds provided in Specific Appropriation 2192, the Department	
560	of Citrus may contract to reimburse the Florida Commission on	

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561 Tourism/Florida Tourism Industry Marketing Corporation for an amount not
562 to exceed \$240,000 for the cost of citrus juice dispensed at the Florida
563 Welcome Stations.
564
565
566 SECTION 9. The Legislature hereby adopts by reference the changes to
567 the approved operating budget as set forth in Budget Amendment
568 EOG #B2011-0467 as submitted on March 2, 2011, by the Governor on behalf
569 of the Department of Agriculture and Consumer Services for approval by
570 the Legislative Budget Commission. The Governor shall modify the
571 approved operating budget for Fiscal Year 2010-2011 consistent with the
572 amendment. This section is effective upon becoming law.
573
574 SECTION 10. The Legislature hereby adopts by reference the changes to
575 the approved operating budget as set forth in Budget Amendment
576 EOG #B2011-0525 as submitted on March 2, 2011, by the Governor on behalf
577 of the Department of Agriculture and Consumer Services for approval by
578 the Legislative Budget Commission. The Governor shall modify the
579 approved operating budget for Fiscal Year 2010-2011 consistent with the
580 amendment. This section is effective upon becoming law.

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BACK OF BILL

581
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589
590 SECTION 11. The sum of \$263,659 from unexpended funds in Specific
591 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
592 Department of Environmental Protection for statewide beach projects
593 shall revert immediately.
594
595 SECTION 12. The sum of \$1,001,793 from unexpended funds in Specific
596 Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
597 Department of Environmental Protection for statewide beach projects
598 shall revert immediately.
599
600 SECTION 13. The sum of \$23,214 from unexpended funds in Specific
601 Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the
602 Department of Environmental Protection for statewide beach projects
603 shall revert immediately.
604
605 SECTION 14. The sum of \$481,706 from unexpended funds in Specific
606 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
607 Department of Environmental Protection for South Lake Worth Inlet in the
608 Beach Management Funding Assistance Program for the 2007-2008 fiscal
609 year shall revert immediately.
610
611 SECTION 15. The sum of \$1,000,000 from unexpended funds in Specific
612 Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
613 Department of Environmental Protection for South Lake Worth Inlet in the
614 Beach Management Funding Assistance Program for the 2008-2009 fiscal
615 year shall revert immediately.
616
617 SECTION 16. The sum of \$724,857 from unexpended funds in Specific
618 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
619 Department of Environmental Protection for Captiva/Sanibel Island Beach

SECTION ????. The unexpended balance of budget authority granted to the
Department of Environmental Protection in Fiscal Year 2010-11 and
remaining on June 30, 2011, for the expenditure of funds paid by BP to
Florida for Natural Resource Damage Assessment, shall revert on June 30,
2011, and such authority is hereby reappropriated from the Florida
Coastal Protection Trust Fund effective July 1, 2011, for Fiscal Year
2011-2012.

SECTION ????. The sum of \$263,659 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for statewide beach projects
shall revert immediately.

SECTION ????. The sum of \$1,001,793 from unexpended funds in Specific
Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
Department of Environmental Protection for statewide beach projects
shall revert immediately.

SECTION ????. The sum of \$23,214 from unexpended funds in Specific
Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the
Department of Environmental Protection for statewide beach projects
shall revert immediately.

SECTION ????. The sum of \$481,706 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for South Lake Worth Inlet in the
Beach Management Funding Assistance Program for the 2007-2008 fiscal
year shall revert immediately.

SECTION ????. The sum of \$1,000,000 from unexpended funds in Specific
Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
Department of Environmental Protection for South Lake Worth Inlet in the
Beach Management Funding Assistance Program for the 2008-2009 fiscal
year shall revert immediately.

SECTION ????. The sum of \$724,857 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for Captiva/Sanibel Island Beach

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620 Nourishment in the Beach Management Funding Assistance Program for the
621 2007-2008 fiscal year shall revert immediately.
622
623 SECTION 17. The sum of \$390,674 from unexpended funds in Specific
624 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
625 Department of Environmental Protection for Brevard County Beach
626 Restoration (Mid-Reach) in the Beach Management Funding Assistance
627 Program for the 2006-2007 fiscal year shall revert immediately and is
628 appropriated as a transfer to the Ecosystems Management and Restoration
629 Trust Fund in the Department of Environmental Protection.
630
631 SECTION 18. The sum of \$7,841 from unexpended funds in Specific
632 Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
633 Department of Environmental Protection for Collier County Beach
634 Nourishment in the Beach Management Funding Assistance Program for the
635 2005-2006 fiscal year shall revert immediately.
636
637 SECTION 19. The sum of \$292,234 from unexpended funds in Specific
638 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
639 Department of Environmental Protection for Collier County Beach
640 Nourishment in the Beach Management Funding Assistance Program for the
641 2007-2008 fiscal year shall revert immediately.
642
643 SECTION 20. The sum of \$511,083 from unexpended funds in Specific
644 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
645 Department of Environmental Protection for South Boca Raton Beach
646 Nourishment Project in the Beach Management Funding Assistance Program
647 for the 2007-2008 fiscal year shall revert immediately.
648
649 SECTION 21. The sum of \$58,173 from unexpended funds in Specific
650 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
651 Department of Environmental Protection for Venice Beach Nourishment
652 Project in the Beach Management Funding Assistance Program for the
653 2006-2007 fiscal year shall revert immediately.
654
655 SECTION 22. The sum of \$1,266,283 from unexpended funds in Specific
656 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
657 Department of Environmental Protection for Perdido Key Beach Restoration
658 Project in the Beach Management Funding Assistance Program for the
659 2006-2007 fiscal year shall revert immediately and is appropriated as a

Nourishment in the Beach Management Funding Assistance Program for the
2007-2008 fiscal year shall revert immediately.

SECTION ???. The sum of \$390,674 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Brevard County Beach
Restoration (Mid-Reach) in the Beach Management Funding Assistance
Program for the 2006-2007 fiscal year shall revert immediately.

SECTION ???. The sum of \$7,841 from unexpended funds in Specific
Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
Department of Environmental Protection for Collier County Beach
Nourishment in the Beach Management Funding Assistance Program for the
2005-2006 fiscal year shall revert immediately.

SECTION ???. The sum of \$292,234 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for Collier County Beach
Nourishment in the Beach Management Funding Assistance Program for the
2007-2008 fiscal year shall revert immediately.

SECTION ???. The sum of \$511,083 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for South Boca Raton Beach
Nourishment Project in the Beach Management Funding Assistance Program
for the 2007-2008 fiscal year shall revert immediately.

SECTION ???. The sum of \$58,173 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Venice Beach Nourishment
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ???. The sum of \$1,266,283 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Perdido Key Beach Restoration
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

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transfer to the Ecosystems Management and Restoration Trust Fund in the
Department of Environmental Protection.

SECTION 23. The sum of \$102,907 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Mid-town Beach Nourishment
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION 24. The sum of \$39,842 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Mid-town Beach Nourishment
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately and is appropriated as a
transfer to the Ecosystems Management and Restoration Trust Fund in the
Department of Environmental Protection.

SECTION 25. The sum of \$359,429 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for Ft. Pierce Shore Protection
Project in the Beach Management Funding Assistance Program for the
2007-2008 fiscal year shall revert immediately.

SECTION 26. The sum of \$151,963 from unexpended funds in Specific
Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
Department of Environmental Protection Ft. Pierce Shore Protection
Project in the Beach Management Funding Assistance Program for the
2008-2009 fiscal year shall revert immediately.

SECTION 27. The sum of \$68,734 from unexpended funds in Specific
Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
Department of Environmental Protection for South Siesta Key Beach
Restoration in the Beach Management Funding Assistance Program for the
2005-2006 fiscal year shall revert immediately.

SECTION 28. The sum of \$72,726 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South Siesta Key Beach
Restoration in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ????. The sum of \$102,907 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Mid-town Beach Nourishment
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ????. The sum of \$39,842 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for Mid-town Beach Nourishment
Project in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ????. The sum of \$359,429 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for Ft. Pierce Shore Protection
Project in the Beach Management Funding Assistance Program for the
2007-2008 fiscal year shall revert immediately.

SECTION ????. The sum of \$151,963 from unexpended funds in Specific
Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the
Department of Environmental Protection Ft. Pierce Shore Protection
Project in the Beach Management Funding Assistance Program for the
2008-2009 fiscal year shall revert immediately.

SECTION ????. The sum of \$68,734 from unexpended funds in Specific
Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
Department of Environmental Protection for South Siesta Key Beach
Restoration in the Beach Management Funding Assistance Program for the
2005-2006 fiscal year shall revert immediately.

SECTION ????. The sum of \$72,726 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South Siesta Key Beach
Restoration in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

700
701 SECTION 29. The sum of \$34,719 from unexpended funds in Specific
702 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
703 Department of Environmental Protection for South Siesta Key Beach
704 Restoration in the Beach Management Funding Assistance Program for the
705 2006-2007 fiscal year shall revert immediately and is appropriated as a
706 transfer to the Ecosystems Management and Restoration Trust Fund in the
707 Department of Environmental Protection.
708
709 SECTION 30. The sum of \$64,586 from unexpended funds in Specific
710 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
711 Department of Environmental Protection for South Brevard County Beach
712 Restoration in the Beach Management Funding Assistance Program for the
713 2006-2007 fiscal year shall revert immediately and is appropriated as a
714 transfer to the Ecosystems Management and Restoration Trust Fund in the
715 Department of Environmental Protection.
716
717 SECTION 31. The sum of \$370,885 from unexpended funds in Specific
718 Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
719 Department of Environmental Protection for Brevard County North/South
720 Reach Beach Restoration in the Beach Management Funding Assistance
721 Program for the 2007-2008 fiscal year shall revert immediately.
722
723 SECTION 32. The sum of \$76,834 from unexpended funds in Specific
724 Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
725 Department of Environmental Protection for Hillsboro Beach PEMS
726 Demonstration in the Beach Management Funding Assistance Program for the
727 2005-2006 fiscal year shall revert immediately.
728
729 SECTION 33. The sum of \$118,898 from unexpended funds in Specific
730 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
731 Department of Environmental Protection for South Marco Island Beach
732 Nourishment in the Beach Management Funding Assistance Program for the
733 2006-2007 fiscal year shall revert immediately.
734
735 SECTION 34. The sum of \$768,334 from unexpended funds in Specific
736 Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
737 Department of Environmental Protection for South End Palm Beach
738 Restoration Reach 8 in the Beach Management Funding Assistance Program
739 for the 2006-2007 fiscal year shall revert immediately and is

SECTION ???. The sum of \$34,719 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South Siesta Key Beach
Restoration in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ???. The sum of \$64,586 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South Brevard County Beach
Restoration in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ???. The sum of \$370,885 from unexpended funds in Specific
Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the
Department of Environmental Protection for Brevard County North/South
Reach Beach Restoration in the Beach Management Funding Assistance
Program for the 2007-2008 fiscal year shall revert immediately.

SECTION ???. The sum of \$76,834 from unexpended funds in Specific
Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the
Department of Environmental Protection for Hillsboro Beach PEMS
Demonstration in the Beach Management Funding Assistance Program for the
2005-2006 fiscal year shall revert immediately.

SECTION ???. The sum of \$118,898 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South Marco Island Beach
Nourishment in the Beach Management Funding Assistance Program for the
2006-2007 fiscal year shall revert immediately.

SECTION ???. The sum of \$768,334 from unexpended funds in Specific
Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the
Department of Environmental Protection for South End Palm Beach
Restoration Reach 8 in the Beach Management Funding Assistance Program
for the 2006-2007 fiscal year shall revert immediately.

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

740 appropriated as a transfer to the Ecosystems Management and Restoration
741 Trust Fund in the Department of Environmental Protection.

SECTION ????. From the total sum of funds reverted from Section 36 through Section 59, there is hereby appropriated \$2,564,438 in nonrecurring funds from the General Revenue Fund and \$5,686,935 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012. The funds shall be allocated for the following projects:

Miami-Dade Beach Nourishment.....	1,737,050
Anna Maria Island Beach Nourishment (Manatee).....	909,416
Martin County Beach Nourishment.....	2,957,258
St. Johns Nourishment.....	1,034,760
Captiva (Lee County) Design Only.....	100,000
Lovers Key State Park (Lee County).....	687,753

Additionally, pursuant to section 161.143(5)(a), F.S., 10 percent of the total amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. No funding is provided for post-construction monitoring.

SECTION ????. The unexpended balance of funds appropriated in Specific Appropriation 2064A of Chapter 2004-268, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Punta Gorda Wastewater Plant Deep Injection Wells.....	750,000
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SECTION ????. The unexpended balance of funds appropriated in Specific Appropriation 1717A of Chapter 2005-70, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Loxahatchee Slough Pump Station Facilities.....	500,000
Stone Island Central Sewer System Expansion.....	582,975
Village of El Portal Seawall / Canal Bank Stabilization.....	575,000

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000		HOUSE BILL 5001	
780	SECTION 35. The unexpended balance of funds appropriated in Specific	SECTION ????. The unexpended balance of funds appropriated in Specific	
781	Appropriation 1821 of chapter 2006-25, Laws of Florida, from the	Appropriation 1821 of Chapter 2006-25, Laws of Florida, from the	
782	Ecosystem Management and Restoration Trust Fund, provided to the	Ecosystem Management and Restoration Trust Fund, provided to the	
783	Department of Environmental Protection for the following water projects	Department of Environmental Protection for the following water projects	
784	shall revert no later than July 1, 2011, and is hereby appropriated for	shall immediately revert.	
785	payment of Statewide Revolving Fund loans 60006P and 60007L in the		
786	Department of Environmental Protection.		
787			
788	Tampa -Dale Mabry (U.S. 92/S.R. 600) Flood Protections..... 500,000	Canaveral - Northside Stormwater Management..... 1,000,000	
789		Loxahatchee Slough Restoration (M-Canal Widening)..... 1,000,000	
790	The Department of Environmental Protection shall terminate any grant	Opa-locka NW 128th St. Drainage Improvements..... 620,000	
791	agreement which authorizes the disbursement of such funds.	Spanish Creek Hydrologic Restoration..... 150,000	
792		Stone Island Central Sewer System Expansion..... 100,000	
793		Tampa - Dale Mabry (U.S. 92/S.R. 600) Flood Protections..... 500,000	
794		Tsala Apopka Tussock Spoil Site Access..... 150,000	
795		Wares Creek Maintenance / Navigational Dredging Project	
796	SECTION 36. The unexpended balance of funds appropriated in Specific	(Bradenton Contribution)..... 500,000	
797	Appropriation 1859 of chapter 2007-72, Laws of Florida, from the	SECTION ????. The unexpended balance of funds appropriated in Specific	
798	Ecosystem Management and Restoration Trust Fund, provided to the	Appropriation 1859 of Chapter 2007-72, Laws of Florida, from the	
799	Department of Environmental Protection for the following water projects,	Ecosystem Management and Restoration Trust Fund, provided to the	
800	shall revert no later than July 1, 2011, and is hereby appropriated for	Department of Environmental Protection for the following water projects	
801	payment of Statewide Revolving Fund loans 60006P and 60007L in the	shall immediately revert.	
802	Department of Environmental Protection.		
803			
804	Dale Mabry (U.S. 92/S.R. 600) Flood Protection - Tampa..... 800,000	Beverly Beach Wastewater Facilities Small Community Program. 750,000	
805	Daytona Beach Reclaimed Water Reservoir and Recharge Basin.. 400,000	Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa..... 800,000	
806		Davenport Wastewater Program Ph III..... 250,000	
807	The Department of Environmental Protection shall terminate any grant	Daytona Beach Reclaimed Water Reservoir and Recharge Basin.. 400,000	
808	agreement which authorizes the disbursement of such funds.	Green Cove Springs South Wastewater Treatment Plant	
809		Improvements and Sewer Pipe Relining and Replacement..... 250,000	
		Plant City Sydney Road Reclaimed Water Distribution System,	
		Phase 1 & 2..... 200,000	

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

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812 SECTION 37. The unexpended balance of funds appropriated in Specific
813 Appropriation 1772C of chapter 2008-152, Laws of Florida, from the
814 Ecosystem Management and Restoration Trust Fund, provided to the
815 Department of Environmental Protection for the following water projects,
816 shall revert no later than July 1, 2011, and is hereby appropriated for
817 payment of Statewide Revolving Fund loans 60006P and 60007L in the
818 Department of Environmental Protection.
819
820 Pasco County Duck Slough BMP Implementation..... 250,000
821
822 The Department of Environmental Protection shall terminate any grant
823 agreement which authorizes the disbursement of such funds.
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849 SECTION 38. Specific Appropriations 1798A through 1798EX shall take

Wakulla Springs Aquifer Protection Project..... 250,000

SECTION ????. The unexpended balance of funds appropriated in Specific
Appropriation 1772C of Chapter 2008-152, Laws of Florida, from the
Ecosystem Management and Restoration Trust Fund, provided to the
Department of Environmental Protection for the following water projects
shall immediately revert.

Coral Gables City 2 Sanitary Sewer Pump Station
Rehabilitation..... 250,000
Fort Myers Northern 10 Mile Canal Treatment System..... 300,000
Fort Walton Beach Reuse Water System Expansion..... 200,000
Hendry County Airport Sears Stormwater Implementation..... 200,000
Hillsborough County Lake Meade Drainage Improvements..... 100,000
Hillsborough County Trapnell at Ray Ann/Nesmith
Drainage Improvements..... 100,000
Homestead Flood Control Improvement Project..... 500,000
Jacksonville Lincoln Villas Septic Tank Phase Out Project
Phase II..... 300,000
Jacksonville Lower Eastside Drainage Improvement Phase III.. 100,000
Miami Lakes Bull Run Roadway and Drainage Improvement..... 200,000
Miami Stormwater Master Plan Implementation..... 1,000,000
North Tampa Closed Basins Water Management..... 300,000
Opa locka Cairo Lane Stormwater Drainage and Street
Improvements..... 100,000
Orange County Little Wekiva River Water Quality Improvement
Initiative..... 1,000,000
Pasco County Duck Slough BMP Implementation..... 250,000
Plant City Eastside Canal Stormwater Management Master Plan. 500,000
St. Johns County Sixteen Mile Creek Stormwater Treatment
Facility..... 100,000

SECTION ????. The unexpended balance from Specific Appropriation 1772C
of chapter 2008-152, Laws of Florida, provided to the Fort Myers East
Reclamation Facility in the amount of \$500,000 from the Ecosystem
Management and Restoration Trust Fund shall revert immediately and is
reappropriated for Fiscal Year 2011-2012 to the City of Fort Myers
Downtown Detention Basin project.

CONFERENCE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS AND AGRICULTURE NATURAL RESOURCES APPROPRIATIONS
PROVISO

SENATE BILL 2000

HOUSE BILL 5001

850 effect October 1, 2011.

851

852 SECTION 39. The Legislature hereby adopts by reference the changes to
853 the approved operating budget as set forth in Budget Amendment
854 EOG #B2011-0439 as submitted on March 2, 2011, by the Governor on behalf
855 of the Fish and Wildlife Conservation Commission for approval by the
856 Legislative Budget Commission. The Governor shall modify the approved
857 operating budget for Fiscal Year 2010-2011 consistent with the
858 amendment. This section is effective upon becoming law.

859

860 SECTION 40. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,
861 \$137,990,000 from unobligated cash balance amounts specified from the
862 following trust funds shall be transferred to the General Revenue Fund
863 for Fiscal Year 2011-12:

864

865 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
866 Market Improvements Working Capital Trust Fund..... 500,000
867 DEPARTMENT OF ENVIRONMENTAL PROTECTION
868 Water Management Lands Trust Fund..... 8,000,000
869 Land Acquisition Trust Fund..... 10,000,000
870 Inland Protection Trust Fund..... 20,000,000
871 Solid Waste Management Trust Fund..... 1,500,000
872 FISH AND WILDLIFE CONSERVATION COMMISSION
873 State Game Trust Fund..... 1,000,000

SECTION ????. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,
\$704,943,162 from unobligated cash balance amounts specified from the
following trust funds shall be transferred to the State School Trust
Fund for Fiscal Year 2011-2012:

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Ecosystem Management and Restoration Trust Fund..... 13,531,255
Land Acquisition Trust Fund..... 21,000,000
Water Management Lands Trust Fund..... 10,000,000
Water Quality Assurance Trust Fund..... 2,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION
Invasive Plant Control Trust Fund..... 17,000,000

“SECTION XX. The unexpended balance of funds provided in Specific
Appropriation 1741 of chapter 2007-72, Laws of Florida, to the
Department of Environmental Protection for the implementation of
projects identified in phase I of the Lake Okeechobee Protection Plan
identified in section 373.4595(3)(b), Florida Statutes; the development
of the Phase II Technical Plan identified in section 373.4595(3)(b),
Florida Statutes; and, the acquisition of lands needed for restoration
shall revert immediately and is appropriated to Department of
Environmental Protection for the design, engineering, construction and
implementation of project components identified in the Everglades Long-
Term Plan, Lake Okeechobee Protection Plan, St. Lucie River Watershed
Protection Plan, or Caloosahatchee River Watershed Protection Plan.”

Senate Budget Subcommittee on General Government Appropriations/House Agriculture & Natural Resources Appropriations Subcommittee
Conforming Bills Comparison - FY 2011-12

DESCRIPTION	DESCRIPTION	HOUSE NOTES	SENATE NOTES
No House Companion	SB 2122 - Consumer Protection		
	Section 1. Amends s. 20.14, F.S., to remove reference to the Division of Dairy Industry as a separate division within the DACS.		
	Section 2. Amends s. 320.90, F.S., to transfer responsibility for the distribution of the motor vehicle consumer's rights pamphlet from the DACS to the DLA.	SAME	
	Section 3. Amends s. 501.160, F.S., to remove authority of the DACS to enforce the law prohibiting price gouging. The DLA and the office of the state attorney continue to have responsibility for the enforcement of the prohibition.	SAME	
	Section 4. Reenacts s. 501.18, F.S., relating to the organization of the DACS.		
	Section 5. Amends s. 570.20, F.S., to remove the time limitations on provisions authorizing funds in the General Inspection Trust Fund to be used for programs operated by the DACS.		
	Section 6. Amends s. 570.29, F.S., to eliminate the Division of Dairy Industry and makes a technical correction to establish the Division of Licensing as a division within the DACS.		
	Section 7. Repeals ss. 570.40 and 570.41, F.S., relating to the powers and duties of the Division of Dairy Industry.		
	Section 8. Amends s. 570.50, F.S., adding the inspection of dairy farms, milk plants, milk product plants and other specified functions to the duties of the Division of Food Safety within the DACS.		
	Section 9. Amends s. 601.15, F.S., requiring review and approval by the Legislative Budget Commission of any proposal by the Florida Citrus Commission to increase the box tax rate.		
	Section 10. Repeals s. 681.102(7), F.S., relating to the definition of the term "division."		
	Sections 11. -20. Amend ss. 681.103, 681.108, 681.109, 681.1095, 681.1096, 681.110, 681.112, 681.114, 681.117, and 681.118, F.S., providing for the Department of Legal Affairs, rather than the Division of Consumer Services, to enforce the state Lemon Law and consolidates enforcement duties under the Motor Vehicle Warranty Enforcement Act within the Department of Legal Affairs.		
	Section 21. Provides an effective date of July 1, 2011.		
HB 5701 - Management of Funds for Water Pollution Control Loans and Grants	SB 2130 - Pollution Control		
Section 1. Amends s. 403.1835, F.S., to expand the use of existing service fees in the Federal Water Pollution Control Act to include other water quality activities administered by the Department of Environmental Protection. The bill also changes the deposit of revenues from the Grants and Donations Trust Fund to the Federal Grants Trust Fund.	Section 1. Amends s. 403.1835, F.S., to expand the use of existing service fees in the Federal Water Pollution Control Act to include other water quality activities administered by the Department of Environmental Protection. The bill also changes the deposit of revenues from the Grants and Donations Trust Fund to the Federal Grants Trust Fund.	SAME	
Section 2. The bill takes effect on July 1, 2011.	Section 2. The bill takes effect on July 1, 2011.	SAME	

Senate Budget Subcommittee on General Government Appropriations/House Agriculture & Natural Resources Appropriations Subcommittee
Conforming Bills Comparison - FY 2011-12

DESCRIPTION	DESCRIPTION	HOUSE NOTES	SENATE NOTES
No House Companion	SB 2142 - Water Management Districts		
	<p>Section 1. Creates s. 373.502, F.S., to establish water management district local accounts for appropriation purposes, effective October 1, 2011. This section requires that all revenues received by a water management district and all unexpended balances in a district's local account as of September 30, 2011, are considered deposited into the Water Protection and Sustainability Program Trust Fund and appropriated to the local account of each water management district. The section specifies that the expenditure of funds from a district's local account may not exceed the authority provided in the General Appropriations Act, unless approved pursuant to ch. 216, F.S. In the event that a court finds that this restriction is invalid, all revenues are to be deposited into the State Treasury.</p>		
	<p>Section 2. Amends s. 373.503, F.S., to require the Legislature to annually review the authorized millage rate for each district and set the maximum amount of revenue to be raised. If the Legislature fails to set the annual maximum amount of property tax revenue on or before July 1 of each year, the districts are not authorized to raise additional revenue through the levy of ad valorem taxes on property.</p>		
	<p>Section 3. Substantially amends s. 373.536, F.S., as follows:</p> <ul style="list-style-type: none"> - Changes the water management district fiscal year from October 1 through September 30 to July 1 through June 30 to conform to the state fiscal year. - Maintains current law with respect to budget content and the Governor's involvement in district budget development and analysis. - Eliminates the Governor's authority to approve or disapprove water management districts' budget in whole or in part. - Requires the districts to hold in reserve a minimum of 25 percent of property taxes levied for the following fiscal year. - For Fiscal Year 2012–2013, the bill requires the water management districts to develop and submit, through the Department of Environmental Protection, a legislative budget request following the same process used by state agencies. - Provides that the Governor will include recommendations for water management district budgets as part of his/her budget recommendations to the Legislature. - Provides that the budget for each district shall be the budget approved by the Legislature in the General Appropriations Act, subject to review, approval, or veto by the Governor, and that it may be amended under specified circumstances. - Requires each district to begin posting financial data on its website by September 1, 2011. - On or after July 1, 2012, requires the districts maintain financial data in accordance with financial management codes adopted by the Chief Financial Officer. - Allows districts to expend funds approved by the Legislature until its final budget is adopted by the local governing board. - Specifies certain budgetary controls related to lump sum bonuses, fund transfers, and unanticipated receipt of funds after the adoption of the final budget. - Maintains current law with respect to audits, a five-year capital improvements plan, and a five-year water resource development work program. 		

Senate Budget Subcommittee on General Government Appropriations/House Agriculture & Natural Resources Appropriations Subcommittee
Conforming Bills Comparison - FY 2011-12

DESCRIPTION	DESCRIPTION	HOUSE NOTES	SENATE NOTES
	Section 4. Amends s. 403.891, F.S., to expand the purpose of the Water Protection and Sustainability Trust Fund to include appropriations of local accounts for water management districts.		
	Sections 5.–8. Provides clarifying and conforming changes to other sections of the bill.		
	Section 9. Provides for a transition period beginning on October 1, 2011, and ending on June 30, 2012. To ensure sufficient funds are available for the new fiscal year beginning July 1, 2012, the bill allows each water management district to adopt a millage rate that is 33.33 percent higher than the millage rate needed to fund the October 1, 2011, to June 30, 2012, fiscal year. Also, the bill limits the amount of ad valorem taxes each district may levy to specified amounts. Finally, the bill provides an appropriation for all prior year incurred obligations as defined in this section and authorizes districts to spend funds prior to the adoption of a final budget.		
	Section 10. Provides an effective date of upon becoming a law.		

**Conference Committee on General Government Appropriations
and Agriculture Natural Resources Appropriations
FY 2011-2012 Implementing Bill**

Senate Section	House Section	Description
		Agriculture and Natural Resources
22	15	CITRUS ADVERTISING TRUST FUND. Amends s. 253.034., F.S. to provide that funds derived from the sale of property by the Department of Citrus located in Lakeland, Florida are authorized to be deposited into the Citrus Advertising Trust Fund.
	16	LAND ACQUISITION TRUST FUND. Amends s. 375.041, F.S. to provide for allocation from the trust fund to be used for Total Maximum Daily Loads programs.
23	17	WATER MANAGEMENT LANDS TRUST FUND. Amends s. 373.59., F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Mgt District and the St. Johns Water Mgt District; provides for \$8M to be transferred to GR; and provides the remaining funds be distributed equally between the Suwannee River Water Mgt District and the NWFWMMD for the 2011-12 fiscal year.
	18 & 19	ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND/BEACHES. Reenacts s. 403.1651(1)(g), F.S. relating to trust fund to authorize funding of activities to preserve and repair the state's beaches. Provides that text will revert to that in existence on June 30, 2009 on July 1, 2012.
	20	DACS / GIF SPENDING FOR CH. 570 PROGRAMS. Amends s. 570.20, F.S. to extend for another year the authorization for funds in the General Inspection Trust Fund of the Department of Agriculture and Consumer Services to be appropriated for programs operated by the department which are related to the programs authorized by chapter 570, F.S.
24	21	DEP / WASTE TIRE / LITTER \$. Amends s. 403.7095, F.S. to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.
25	22	DACS / AG PROMOTION CONTRACTS. Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.
26		STATE OWNED LANDS. Provides that the acquisition and disposition of state-owned lands are exempt from appraisal requirements if the proceeds of such conveyance will be used to purchase state-owned lands for preservation, conservation and recreation purposes. Requires agencies to submit list of state-owned lands to Board of Trustees of the Internal Improvement TF that are available for lease or are surplus lands. Proceeds from the sale of such lands will be deposited into the Florida Forever Trust Fund and used to acquire state-owned lands for preservation, conservation or recreation purposes.