



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/Health Care Appropriations Subcommittee**

**Budget Spreadsheet
Senate Offer #1**

Meeting Packet

Wednesday, April 27, 2011

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
Fiscal Year 2011-2012

			House Bill 5001, First Engrossed									Senate Offer #1										
	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds		
Row																					Row	
1		AGENCY/HEALTH CARE ADMIN																			1	
2	1100000	Startup (Recurring Law and Policy)	1,662.50	72,157,585	3,563,663,299		137,834,741	0	3,924,172,451	11,701,350,617	19,327,021,108	1,662.50	72,157,585	3,563,663,299		137,834,741	0	3,924,172,451	11,701,350,617	19,327,021,108	2	
3	1700040	Transfer Nursing Home Growth to Waiver Programs - Deduct			(7,861,055)					(9,980,650)	(17,841,705)			(7,861,055)					(9,980,650)	(17,841,705)	3	
4	1703020	Transfer Medicaid Assistive Care State Share from the Department of Children & Family Services to the Agency for Health Care Administration			11,534,847						11,534,847									0	4	
5	2000010	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Add							5,094,700	6,468,396	11,563,096							5,094,700	6,468,396	11,563,096	5	
6	2000020	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Deduct							(5,094,700)	(6,468,396)	(11,563,096)							(5,094,700)	(6,468,396)	(11,563,096)	6	
7	2000030	Realignment of Medicaid Fiscal Contract Budget Authority - Add			2,367,500					2,367,500	4,735,000			2,367,500					2,367,500	4,735,000	7	
8	2000040	Realignment of Medicaid Fiscal Contract Budget Authority - Deduct			(2,367,500)					(2,367,500)	(4,735,000)			(2,367,500)					(2,367,500)	(4,735,000)	8	
9	2301510	Institutional and Prescribed Drug Providers			292,800,192				(7,035,099)	372,210,608	657,975,701			292,800,192				(7,035,099)	372,210,608	657,975,701	9	
10	2503080	Direct Billing for Administrative Hearings			(9,808)				(62,836)	(9,808)	(82,452)							18,546	18,547	37,093	10	
11	3000110	Legal Representation from Attorney General							367,500	367,500	735,000							367,500	367,500	735,000	11	
11a	3000120	Money Follows the Person Rebalancing Demonstration Grant									0								2,144,636	2,144,636	11a	
12	3001780	Children's Special Health Care			423,749		7,400,000		2,731,434	25,613,854	36,169,037			423,749		7,400,000		2,731,434	25,613,854	36,169,037	12	
13	3004500	Medicaid Services			1,099,604,462				863,738,609	298,503,734	2,261,846,805			1,099,604,462				863,738,609	288,679,572	2,252,022,643	13	
14	33B2260	Health Maintenance Organization Rate Reduction			(39,730,893)					(50,793,571)	(90,524,464)			(61,850,202)					(79,080,294)	(140,930,496)	14	
15	33B2330	Elimination of the MEDS AD Waiver									0			(79,237,712)				(54,709)	(100,705,158)	(179,997,579)	15	
16	33B2500	Elimination of the Chiropractic Program			(438,965)					(560,489)	(999,454)									0	16	
17	33B2920	Eliminate Hospitalist Contracts									0			(2,724,050)					(3,510,901)	(6,234,951)	17	
18	33B2930	Eliminate the Therapy Management Contract (Prescribed Drugs)			(520,000)					(520,000)	(1,040,000)			(520,000)					(520,000)	(1,040,000)	18	
19	33B2940	Eliminate Gold Standard Contract			(610,672)				(551,530)	(1,162,206)	(2,324,408)			(610,672)				(551,530)	(1,162,206)	(2,324,408)	19	
20	33B2950	Eliminate the Alternative Therapy Disease Management Program			(438,770)					(565,510)	(1,004,280)			(438,770)					(565,510)	(1,004,280)	20	
21	33B2970	Institutional Provider Unit Cost Freeze			(137,016,867)				(35,718,646)	(221,152,182)	(393,887,695)			(115,382,461)				(36,616,859)	(194,704,325)	(346,703,645)	21	
22	33B2980	Reduction to Hospital Inpatient Rates			(103,908,003)					(132,643,240)	(236,551,243)			(152,735,277)					(195,039,892)	(347,775,169)	22	
23	33B2990	Reduction to Hospital Outpatient Rates			(26,892,230)					(34,236,507)	(61,128,737)			(39,739,542)					(50,599,819)	(90,339,361)	23	
24	33B3000	Reduction to Nursing Home Rates			(88,975,988)					(112,966,789)	(201,942,777)									0	24	
25	33B3010	Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) Rate Reduction			(2,774,662)					(3,522,801)	(6,297,463)			(2,774,662)					(3,522,801)	(6,297,463)	25	
26	33B3020	County Health Departments Rate Reduction			(4,387,655)					(5,626,044)	(10,013,699)			(6,233,063)					(7,992,751)	(14,225,814)	26	
27	33V0140	Impact to Hospice Rates from Adjusting Nursing Home Rates			(7,345,869)					(9,326,552)	(16,672,421)									0	27	
28	33V0170	Freeze Florida Healthy Kids Corporation Capitation Rates			(3,193,495)					(7,185,104)	(10,378,599)			(3,193,495)					(7,185,104)	(10,378,599)	28	
29	33V0172	Impact to Medikids Capitation Rates Due to Institutional Unit Cost Freeze			(763,524)					(1,715,343)	(2,478,867)			(763,524)					(1,715,343)	(2,478,867)	29	
30	33V0182	Pharmacy Program Reduction			(2,961,900)					(3,775,347)	(6,737,247)			(13,049,185)					(16,632,968)	(29,682,153)	30	
31	33V0270	Savings from Nursing Home Growth to Waiver Programs			(6,828,285)					(8,669,411)	(15,497,696)			(6,828,285)					(8,669,411)	(15,497,696)	31	
32	33V0310	Limit Benefits for Non-Pregnant Adults in the Medically Needy Program									0			(84,540,804)				(73,543)	(107,602,162)	(192,216,509)	32	

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			House Bill 5001, First Engrossed									Senate Offer #1										
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Row																					Row	
33	33V0580	Reduce Low Income Pool and Exemptions General Revenue									0			(965,259)				965,259		0	33	
34	33V4530	Eliminate Adult Hearing Services			(1,187,273)					(1,507,400)	(2,694,673)										0	34
35	33V5680	Reduce Low Income Pool			(4,787,796)						(4,787,796)										0	35
36	33V6600	Reduce Positions Vacant in Excess of 90 Days	(7.50)	(266,828)	(81,410)				(137,524)	(167,801)	(386,735)										0	36
37	33V7060	Non Emergency Transportation Rate Reduction			(2,017,665)					(2,561,692)	(4,579,357)										0	37
38	3300100	Delete Unfunded Budget							(12,043,788)	(646,168)	(12,689,956)							(35,129,778)	(44,626,638)	(79,756,416)		38
39	3331600	Dispensing Fee Reduction									0			(3,077,415)					(3,922,585)	(7,000,000)		39
40	3400120	General Revenue to Health Care Trust Fund - Deduct			(50,000,000)						(50,000,000)										0	40
41	3400130	General Revenue to Health Care Trust Fund - Add							50,000,000		50,000,000										0	41
42	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(8,500,000)						(8,500,000)										0	42
43	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add					8,500,000				8,500,000										0	43
44	3400280	General Revenue to Medical Care Trust Fund - Deduct			(5,000,000)						(5,000,000)										0	44
45	3400290	General Revenue to Medical Care Trust Fund - Add							5,000,000		5,000,000										0	45
46	36375C0	Online Licensing and Reconciliation System									0								1,751,600		1,751,600	46
47	36376C0	Enhanced Detection Technology							400,000	400,000	800,000								400,000	400,000	800,000	47
48	40S0170	Medicaid Electronic Health Record Incentive Program (EHRIP)							56,304	72,897,550	72,953,854								348,846	286,087,330	286,436,176	48
49	4000170	Consultant for Medicaid Information Technology Architecture (MITA) assess							167,634	1,508,710	1,676,344								167,634	1,508,710	1,676,344	49
50	4100010	Children's Health Insurance Program Reauthorization Act Grant (CHIPRA)							100,000	1,199,252	1,299,252								100,000	1,099,252	1,199,252	50
51	4100070	Nursing Home Quality Assessment							22,985,200	29,182,753	52,167,953								22,985,200	29,182,753	52,167,953	51
52	4100150	Intermediate Care Facilities for the Developmentally Disabled Quality Assessment Fee							2,726,458	3,461,599	6,188,057								2,726,458	3,461,599	6,188,057	52
52a	4100160	Planning for Diagnosis Code Conversion (Transition from ICD-9 to ICD-10)									0								900,237	5,702,131	6,602,368	52a
53	4100230	Clinic Services Rate Reduction Buy Back							4,412,036	5,601,663	10,013,699								6,233,063	7,992,751	14,225,814	53
54	4100240	Hospital Inpatient Services Rate Reduction Buy Back							98,596,341	120,984,340	219,580,681								152,735,277	195,039,892	347,775,169	54
55	4100250	Hospital Outpatient Services Rate Reduction Buy Back							20,594,765	26,147,779	46,742,544								39,739,542	50,599,819	90,339,361	55
56	4101780	Hospital Ceiling Exemptions			5,056,000				4,927,646	(139,850)	9,843,796										0	56
56a	4105210	Increase Medicaid Rates for Physicians - Primary Care									0			149,040,964						189,227,225	338,268,189	56a
57	4105400	Establish Budget Authority for Medicaid Services							35,116,029	44,584,451	79,700,480								9,028,130	11,462,406	20,490,536	57
57a	4105800	Increase Dental Services Fees									0			16,347,549						20,755,377	37,102,926	57a
58	4200700	Children Receiving Hospice Care									0			1,619,187						2,055,773	3,674,960	58
59	4600170	Legal Representation from Attorney General									0										0	59
60	Total	AGENCY/HEALTH CARE ADMIN	1,655.00	71,890,757	4,466,849,764	0	153,734,741	0	4,980,542,984	12,094,579,945	21,695,707,434	1,662.50	72,157,585	4,540,973,969	0	145,234,741	0	4,949,648,268	12,357,221,834	21,993,078,812	60	
61																						61
62		AGENCY/PERSONS WITH DISABILITIES																				62
63	1100000	Startup (Recurring Law and Policy)	3,078.00	111,141,178	413,901,298				2,524,262	591,597,993	1,008,023,553	3,078.00	111,141,178	413,901,298					2,524,262	591,597,993	1,008,023,553	63
64	2000100	Realignment of Administrative Expenditures - Deduct			(422,040)					(777,960)	(1,200,000)			(528,720)					(671,280)	(1,200,000)		64
65	2000200	Realignment of Administrative Expenditures- Add			422,040					777,960	1,200,000			528,720					671,280	1,200,000		65
66	2000330	Realign Developmental Disabilities Public Facilities Budget to Fund Prescribed Medicine/Drugs - Deduct			(962,178)						(962,178)			(962,178)							(962,178)	66
67	2000340	Realign Developmental Disabilities Public Facilities Budget to Fund Prescribed Medicine/Drugs - Add			962,178						962,178			962,178							962,178	67
68	2503080	Direct Billing for Administrative Hearings			(211,782)					(3,504)	(215,286)			(164,001)					(2,708)	(166,709)		68

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69	33B0750	Additional Provider Rate Reduction									0			(18,863,948)					(23,950,278)	(42,814,226)	69
70	33B9210	Waiver Category - Reduce Geographical Differential for Southeast Florida and the Keys			(1,287,000)					(1,634,017)	(2,921,017)									0	70
71	33B9220	Medicaid Waiver Administration			(156,000)						(156,000)			(156,000)						(156,000)	71
72	33B9240	Waiver Categories - Companion Care Rate Revision			(14,978,830)					(19,017,606)	(33,996,436)									0	72
73	33B9260	Program Reductions in Developmental Disability Centers, Area Offices, and Central Office	(96.50)	(2,409,929)	(3,518,921)						(3,518,921)	(103.00)	(2,409,929)	(3,518,921)						(3,518,921)	73
74	33B9270	Budget in Individual and Family Supports Category - General Revenue			(1,000,000)						(1,000,000)									0	74
75	33B9280	Budget in the Room and Board Payments Category			(200,000)						(200,000)									0	75
76	33001C0	Reductions from Technology Service Consolidations			(1,145,278)						(1,145,278)			(1,145,278)						(1,145,278)	76
77	3300110	Budget in Waiver Categories-Freeze to Individual Cost Plans									0			(2,422,464)					(4,463,448)	(6,885,912)	77
78	3401470	Changes to Federal Financial Participation Rate - State			50,268,586						50,268,586			50,268,586						50,268,586	78
79	3401480	Changes to Federal Financial Participation Rate - Federal								(50,268,586)	(50,268,586)								(50,268,586)	(50,268,586)	79
79a	36301C0	Implementation for the Agency for Persons with Disabilities iBudget Application									0							350,000		350,000	79a
80	4001140	Serving Persons with Disabilities									0			1,000,000	1,000,000					1,000,000	80
81	4009200	Resources to Address Waiver Deficit			48,631,866					61,744,590	110,376,456									0	81
82	51R0100	Developmental Services Institutions Rate Reduction		(7,189,860)							0		(7,189,860)							0	82
83	Total	AGENCY/PERSONS WITH DISABILITIES	2,981.50	101,541,389	490,303,939	0	0	0	2,524,262	582,418,870	1,075,247,071	2,975.00	101,541,389	438,899,272	1,000,000	0	0	2,874,262	512,912,973	954,686,507	83
84		CHILDREN & FAMILY SERVICES																			84
86	1100000	Startup (Recurring Law and Policy)	13,186.75	500,161,657	1,397,402,490		132,255,794		56,520,875	1,184,052,804	2,770,231,963	13,186.75	500,161,657	1,397,402,490		132,255,794	0	56,520,875	1,184,052,804	2,770,231,963	86
87	160F035	Department of Citrus Increase to Data Center							22,000		22,000							22,000		22,000	87
88	160F110	Transfer Funding to Establish a Behavioral Health Managing Entity - Add									0									0	88
89	160F120	Transfer Funding to Establish a Behavioral Health Managing Entity - Deduct									0									0	89
90	160S050	Adjust Funding Source Identifier (FSI) in the Northwood Shared Resource Center - Add							4,375,328		4,375,328							4,375,328		4,375,328	90
91	160S060	Adjust Funding Source Identifier (FSI) in the Northwood Shared Resource Center - Deduct								(4,375,328)	(4,375,328)								(4,375,328)	(4,375,328)	91
92	160S070	Adjust Funding Source Identifier (FSI) in the Information Technology Entity - Add							16,419,602		16,419,602							16,419,602		16,419,602	92
93	160S080	Adjust Funding Source Identifier (FSI) in the Information Technology Entity - Deduct								(16,419,602)	(16,419,602)								(16,419,602)	(16,419,602)	93
94	1609240	Approved First Quarter Spending Plan Adjustment Mental Health 5% - Add			8,981					519	9,500			8,981					519	9,500	94
95	1609250	Approved First Quarter Spending Plan Adjustment Mental Health 5% - Deduct			(8,981)					(519)	(9,500)			(8,981)					(519)	(9,500)	95
96	1609260	Approved First Quarter Spending Plan Adjustment Substance Abuse 5% - Add			4,183					100,743	104,926			4,183					100,743	104,926	96
97	1609270	Approved First Quarter Spending Plan Adjustment Substance Abuse 5% - Deduct			(4,183)					(100,743)	(104,926)			(4,183)					(100,743)	(104,926)	97
98	1609320	Approved First Quarter Spending Plan Adjustment Family Safety Legislative Budget Commission (LBC) - Add									0									0	98
99	1609330	Approved First Quarter Spending Plan Adjustment Family Safety Legislative Budget Commission (LBC) - Deduct									0									0	99
100	17C01C0	Deduct Agency Data Center Services Funding			(73,027)						(73,027)									0	100
101	17C02C0	Add Services Provided by Primary Data Center			73,027						73,027									0	101

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102	17C03C0	Consolidate Services in Primary Data Centers	4.00	170,802					569,125	91,149	660,274									0	102
103	1703010	Transfer Medicaid Assistive Care to Agency for Health Care Administration			(11,534,847)						(11,534,847)									0	103
104	1801060	Realign Position Between Budget Entities - Add									0									0	104
105	1801070	Realign Position Between Budget Entities - Deduct									0									0	105
106	2000100	Transfer Adult Protection to Citrus County Sheriff - Deduct	(3.00)	(101,739)	(143,455)					(43,788)	(187,243)									0	106
107	2000110	Transfer Adult Protection to Citrus County Sheriff - Add			143,455					43,788	187,243									0	107
108	2000200	Approved First Quarter Spending Plan Adjustment Economic Self Sufficiency - Add			29,725					29,914	59,639			29,725					29,914	59,639	108
109	2000210	Approved First Quarter Spending Plan Adjustment Economic Self Sufficiency - Deduct			(29,725)					(29,914)	(59,639)			(29,725)					(29,914)	(59,639)	109
110	2000220	Approved First Quarter Spending Plan Adjustment Family Safety 5% - Add			151,438					147,034	298,472			151,438					147,034	298,472	110
111	2000230	Approved First Quarter Spending Plan Adjustment Family Safety 5% - Deduct			(151,438)					(147,034)	(298,472)			(151,438)					(147,034)	(298,472)	111
112	2002020	Family Safety Budget Realignment - Deduct			(759,281)						(759,281)			(759,281)						(759,281)	112
113	2002030	Family Safety Budget Realignment - Add			759,281						759,281			759,281						759,281	113
114	2002070	Realignment of Child Protection Investigation Budget - Deduct									0			(643,404)		(239,120)			(623,038)	(1,505,562)	114
115	2002080	Realignment of Child Protection Investigation Budget - Add									0			643,404		239,120			623,038	1,505,562	115
116	2002100	Realignment of Budget to Anticipated Expenditures - Add			45,000					45,000	90,000			45,000					45,000	90,000	116
117	2002110	Realignment of Budget to Anticipated Expenditures - Add			179,347					53,473	232,820			179,347					53,473	232,820	117
118	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(45,000)					(45,000)	(90,000)			(45,000)					(45,000)	(90,000)	118
119	2002160	Realignment of Budget to Anticipated Expenditures - Deduct			(179,347)					(53,473)	(232,820)			(179,347)					(53,473)	(232,820)	119
120	2002170	Transfer Resources from Mental Health to Executive Leadership and Support Services - Deduct	(2.00)	(141,805)	(216,065)						(216,065)	(2.00)	(141,805)	(216,065)						(216,065)	120
121	2002180	Transfer Resources from Mental Health to Executive Leadership and Support Services - Add	2.00	141,805	216,065						216,065	2.00	141,805	216,065						216,065	121
122	2002600	Realign Position within the Mental Health Program - Add	1.00	50,193	85,124						85,124	1.00	50,193	85,124						85,124	122
123	2002610	Realign Position within the Mental Health Program - Deduct	(1.00)	(50,193)	(85,124)						(85,124)	(1.00)	(50,193)	(85,124)						(85,124)	123
124	2002700	Domestic Violence Program Realignment - Add			307,331				361,445	283,075	951,851			307,331		361,445		283,075		951,851	124
125	2002710	Domestic Violence Program Realignment - Deduct	(9.00)	(547,020)	(307,331)				(361,445)	(283,075)	(951,851)	(9.00)	(547,020)	(307,331)		(361,445)		(283,075)		(951,851)	125
126	2003030	Realign Position Between Program Components within Budget Entity- Add	1.00								0	1.00								0	126
127	2003040	Realign Position Between Program Components within Budget Entity- Deduct	(1.00)								0	(1.00)								0	127
128	2500020	Adjustment to Balance the Northwood Shared Resource Center								1,667,171	1,667,171									0	128
129	2500030	Adjustment to Balance Office of Information Technology								(1,298,852)	(1,298,852)									0	129
130	2503080	Direct Billing for Administrative Hearings			56,023						56,023			131,099						131,099	130
131	2600100	Annualization of Funding to Establish a Behavioral Health Managing Entity - Add									0									0	131
132	2600120	Annualization of Funding to Establish a Behavioral Health Managing Entity - Deduct									0									0	132
133	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment									0								(1,948,103)	(1,948,103)	133

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
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			House Bill 5001, First Engrossed									Senate Offer #1										
	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds		Row
134	3008610	Electronic Benefits Transfer Payment for Increased Number of Eligible Clients			3,453,632					3,453,632	6,907,264			3,453,632					3,453,632	6,907,264		134
135	3201010	Eliminate Unfunded Budget							(21,584)	(14,939,343)	(14,960,927)							(21,584)	(14,939,388)	(14,960,972)		135
136	33B0010	Full Service Transfer - Data Center Consolidation							(175,375)	(311,777)	(487,152)										0	136
137	33B0020	IBM Mainframe Merger							(47,520)	(84,480)	(132,000)							(47,520)	(84,480)	(132,000)		137
138	33B0030	Implement "Mainframe Disk" as a Service							(19,458)	(34,592)	(54,050)							(19,458)	(34,592)	(54,050)		138
139	33B0040	Fully Fund Substance Abuse Licensing from Fees-Add									0							(12,355)	(21,965)	(34,320)		139
140	33B0060	Reduce Maintenance Expense on Tape Drives							(11,444)	(20,344)	(31,788)							(11,444)	(20,344)	(31,788)		140
141	33B0070	Consolidate Customer Agency Networks							(25,056)	(44,544)	(69,600)										0	141
142	33B0080	Migrate Customers to Consolidated Switches							(2,160)	(3,840)	(6,000)										0	142
143	33B0090	Change Vendors for Server Support							(9,000)	(16,000)	(25,000)							(9,000)	(16,000)	(25,000)		143
144	33B0100	Eliminate Customer Specific Hardware							(3,600)	(6,400)	(10,000)										0	144
145	33B0120	Implement Storage on Demand for Midrange Environment							(27,000)	(48,000)	(75,000)							(27,000)	(48,000)	(75,000)		145
146	33B0130	Eliminate Strobe for IBM Database (DB2) Environment							(9,643)	(17,142)	(26,785)							(9,643)	(17,142)	(26,785)		146
147	33B0140	Contract Services									0							(36,000)	(64,000)	(100,000)		147
148	33B0150	Independence Support Services									0							(51,866)	(92,207)	(144,073)		148
149	33B0160	Eliminate Unisys Contractor Position							(51,866)	(92,207)	(144,073)										0	149
150	33B0170	Migrate to Jboss from Weblogic							(36,000)	(64,000)	(100,000)										0	150
151	33B0180	Virtualize Additional Server Hardware							(19,440)	(34,560)	(54,000)										0	151
152	33B0190	Reduce Billings to Customer Agencies							(253,139)	(450,026)	(703,165)										0	152
153	33B0210	Eliminate Nomad Software							(12,355)	(21,965)	(34,320)										0	153
154	33B7520	Substance Abuse - Children			(801,219)						(801,219)										0	154
155	33B7870	Reduce Sexual Predator Program			(2,000,000)						(2,000,000)			(2,000,000)						(2,000,000)		155
156	33G0600	Agency Overhead Reduction	(352.00)	(18,815,795)	(22,751,224)				(1,004)	(2,854,895)	(25,607,123)	(333.50)	(18,235,482)	(22,474,201)				(1,004)	(2,269,991)	(24,745,196)		156
157	33G0700	Eliminate Direct Services Funding for Adult Community Mental Health									0			(204,285,154)					(16,469,402)	(220,754,556)		157
158	33G0710	Reduce Civil Commitment Costs	(293.00)	(9,216,757)	(6,519,610)				(747,261)	(5,473,641)	(12,740,512)	(293.00)	(9,216,757)	(6,519,610)				(747,261)	(5,473,641)	(12,740,512)		158
159	33G0720	Reduce Forensic Commitment Costs	(275.00)	(10,421,268)	(16,512,202)				(93,579)		(16,605,781)	(275.00)	(10,421,268)	(16,512,202)				(93,579)		(16,605,781)		159
160	33G0730	Reduce Child Care Regulation									0										0	160
161	33G0750	Eliminate Additional Mental Health Administrative Positions									0	(51.00)	(2,593,516)	(3,579,053)						(3,579,053)		161
162	33G0760	Eliminate Additional Substance Abuse Administration Positions									0	(22.00)	(1,026,754)	(809,538)					(590,096)	(1,399,634)		162
163	33G0770	Eliminate Adult Substance Abuse Services									0			(27,222,504)						(27,222,504)		163
164	33G0790	Eliminate Direct Services Funding for Childrens Community Mental Health									0										0	164
165	33G0800	Eliminate Childrens Substance Abuse Services									0										0	165
166	33V0030	Eliminate the Batterer's Intervention Program	(2.00)	(145,623)	(64,741)				(117,738)		(182,479)	(2.00)	(145,623)	(64,741)				(117,738)		(182,479)		166
167	33V0525	Reduce Independent Living Program			(8,214,576)						(8,214,576)										0	167
168	33V7130	Child Care Regulation Reduction	(10.00)		(1,105,661)						(1,105,661)	(10.00)	(853,926)	(1,105,661)							(1,105,661)	168
169	330L100	Office and Building Lease Savings									0			(669,538)				(8,019)	(649,854)	(1,327,411)		169
170	33001C0	Reductions from Technology Service Consolidations			(170,227)				(788,613)		(958,840)	(4.00)						(344,799)		(344,799)		170
171	3301010	Eliminate Unfunded Budget									0							(90,000)	(17,357)	(107,357)		171
172	3401470	Changes to Federal Financial Participation Rate - State			1,245,986						1,245,986			1,245,986							1,245,986	172
173	3401480	Changes to Federal Financial Participation Rate - Federal								(1,245,986)	(1,245,986)								(1,245,986)	(1,245,986)		173

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Row																					Row		
173	36202C0	Automated Community Connection to Economic Self-Sufficiency (ACCESS) Florida Federal Mandates							1,424,000	1,424,000	2,848,000									0	173		
173a	XXXXXX	Child Welfare Command Center									0								5,500,000	5,500,000	173a		
174	36220C0	Department of Children and Families Florida Support Department of Revenue CAMS Project							593,128	574,670	1,167,798									0	174		
175	36305C0	Refugee Assistance Program Eligibility Change in Medicaid Federal Medical Assistance Percentage (FMAP)								204,800	204,800								204,800	204,800	175		
176	4000530				4,466,696						4,466,696			4,466,696						4,466,696	176		
177	4000560	Title IV-E Demonstration Waiver								4,858,175	4,858,175								4,858,175	4,858,175	177		
178	4000565	Batterer's Intervention Program Contracted Services									0									0	178		
179	4000940	Restore Direct Services Funding for Mental Health			37,324,554						37,324,554									0	179		
180	4001030	Restore Direct Services Funding for Substance Abuse			16,752,713						16,752,713									0	180		
181	4001040	Restore Community Mental Health and Substance Abuse Projects			15,443,018	15,443,018					15,443,018			15,673,018						15,673,018	181		
182	4001050	Community Project for Rape Crisis Treatment			316,584	316,584					316,584			316,584	34,545					316,584	182		
183	4001060	Community Project for Beaver Street Enterprise Center - Freshministries									0			900,000						900,000	183		
184	4001070	Wellness and Leadership Academy for Foster Children									0			100,000						100,000	184		
185	4002160	Restore Electronic Benefit Transfer Payment for Services to Increased Number of Eligible Clients			6,339,474					6,339,474	12,678,948			6,339,474					6,339,474	12,678,948	185		
186	4003010	Restore Funding for the Healthy Families Program					2,000,000	2,000,000			2,000,000									0	186		
187	4003020	Restore Nonrecurring Community Based Care Services							3,996,990		3,996,990			3,996,990						3,996,990	187		
188	4003060	Restore Adult Emergency Stabilization Services									0			82,851,153						82,851,153	188		
189	4003070	Restore Children Emergency Stabilization Services									0									0	189		
190	4003090	Restore Children's Substance Abuse Services									0									0	190		
191	4003110	Restore Adult Substance Abuse Detox Services									0			10,102,980						10,102,980	191		
192	4004310	Marissa Amora Relief Bill Annual Request					1,700,000	1,700,000			1,700,000			800,000	800,000			900,000		1,700,000	192		
193	4006020	Maintenance Adoption Subsidies							7,746,699	333,455	8,080,154			7,746,699					333,455	8,080,154	193		
194	4006060	Community Based Care Equity			7,600,000						7,600,000									0	194		
195	4007100	Restore Funding for Programs Supported by Administrative Earnings							8,531,847		8,531,847							8,531,847		8,531,847	195		
195a	4008160	Stop Violence Against Women Formula Grant Program									0								600,000	600,000	195a		
196	4008730	Convert to Automated Community Connection to Economic Self-Sufficiency Provider Funded Positions	56.00	1,492,064					51,308	11,918	63,226	56.00	1,492,064					51,308	11,918	63,226	196		
197	4009310	Optional State Supplementation Program Growth			1,684,307						1,684,307									0	197		
198	4009600	Jail Diversion and Trauma Recovery Project Grant								394,000	394,000								394,000	394,000	198		
199	4009630	Florida Partnership for Success								2,272,634	2,272,634								2,272,634	2,272,634	199		
200	4009640	Access to Recovery Grant								3,447,049	3,447,049								3,447,049	3,447,049	200		
201	4009680	Americans with Disabilities Act (ADA) and Rehabilitation Act Compliance Settlement Agreement									0							213,952		213,952	201		
202	4009970	Non-Recurring Funds for the Community-Based Child Abuse Prevention Grant Award								766,095	766,095								766,095	766,095	202		
203	4109020	Projects for Assistance in Transition from Homelessness Grant Award Increase								366,000	366,000								366,000	366,000	203		
204	4400140	Restore Programs Funded with Administrative Earnings and Replace Funding with Operations and Maintenance Trust Fund									0									0	204		
205	4403130	Maintenance Adoption Subsidies Federal Medical Assistance Percentages (FMAP) Adjustment					2,000,000	2,000,000	1,919,254		3,919,254						3,919,254	3,919,254		3,919,254	205		

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Row																					Row	
205a	4409020	Restore Family Violence Prevention Services Act Grant Award Increase									0								500,000	500,000	205a	
206	4409995	Restore Adult Community Mental Health County Criminal Justice Grants					3,000,000	3,000,000			3,000,000									0	206	
207	Total	CHILDREN & FAMILY SERVICES	12,302.75	462,576,321	1,422,411,170	15,759,602	140,955,794	8,700,000	99,697,321	1,162,399,502	2,825,463,787	12,243.25	458,613,375	1,250,284,599	834,545	136,175,048	3,919,254	85,386,642	1,148,302,558	2,620,148,847	207	
208																					208	
209		ELDER AFFAIRS, DEPT OF																			209	
210	1100000	Startup (Recurring Law and Policy)	454.00	18,447,511	264,402,716				539,918	450,843,987	715,786,621	454.00	18,447,511	264,402,716				539,918	450,843,987	715,786,621	210	
211	1601480	Base Budget Correction - Add			616,520					986,497	1,603,017			616,520					986,497	1,603,017	211	
212	1601490	Base Budget Correction - Deduct			(616,520)					(986,497)	(1,603,017)			(616,520)					(986,497)	(1,603,017)	212	
213	1700050	Transfer Nursing Home Growth to Waiver Programs - Add			7,861,055					9,980,650	17,841,705			7,861,055					9,980,650	17,841,705	213	
214	2000010	Realignment of Positions from Cares to Home and Community Based Services - Deduct	(2.00)	(80,863)	(32,404)					(97,215)	(129,619)	(2.00)	(80,863)	(32,404)					(97,215)	(129,619)	214	
215	2000020	Realignment of Positions from Cares to Home and Community Based Services - Add	2.00	80,863	32,404					97,215	129,619	2.00	80,863	32,404					97,215	129,619	215	
216	2000030	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Add			5,094,700					6,468,396	11,563,096			5,094,700					6,468,396	11,563,096	216	
217	2000040	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Deduct			(5,094,700)					(6,468,396)	(11,563,096)			(5,094,700)					(6,468,396)	(11,563,096)	217	
218	2503080	Direct Billing for Administrative Hearings			366						366								469	469	218	
219	33B0600	Community Care for the Elderly									0			0						0	219	
220	33V1620	Vacant Position Reductions									0	(4.00)	(121,816)	(159,938)					(22,092)	(182,030)	220	
221	33V6600	Reduce Positions Vacant in Excess of 90 Days	(1.00)	(21,533)	(14,540)					(20,393)	(34,933)									0	221	
222	3401470	Changes to Federal Participation Rate - State Expenses			27,962,883						27,962,883			27,962,883						27,962,883	222	
223	3401480	Changes to Federal Participation Rate - Federal Expenses								(27,962,883)	(27,962,883)								(27,962,883)	(27,962,883)	223	
224	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services									0			649,730						649,730	224	
225	4100090	Additional Nursing Home Diversion Waiver Slots - Add									0			150,000					190,445	340,445	225	
226	4100110	Additional Federal Grants Trust Fund Authority for New Grants								622,020	622,020								622,020	622,020	226	
227	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics and Alzheimer's Projects			5,381,642						5,381,642			5,381,642						5,381,642	227	
228	4100190	Alzheimer's Memory Mobile			100,000						100,000									0	228	
229	4300210	Local Service Programs			7,015,811						7,015,811			7,746,109						7,746,109	229	
230	4300750	Pace Expansion - Add			975,575					1,238,620	2,214,195			975,575					1,238,620	2,214,195	230	
231	4400030	Statewide Public Guardianship Office - Administrative Trust Fund									0							398,000		398,000	231	
232	990G000	Grants and Aids - Fixed Capital Outlay									0			1,400,000	1,400,000					1,400,000	232	
233	Total	ELDER AFFAIRS, DEPT OF	453.00	18,425,978	313,685,508	0	0	0	539,918	434,702,001	748,927,427	450.00	18,325,695	316,369,772	1,400,000	0	0	937,918	434,891,216	752,198,906	233	
234																					234	
235		HEALTH, DEPT OF																			235	
236	1100000	Startup (Recurring Law and Policy)	17,367.50	662,631,556	417,253,082		99,516,624		954,450,703	1,321,770,128	2,792,990,537	17,367.50	662,631,556	417,253,082		99,516,624		954,450,703	1,321,770,128	2,792,990,537	236	
237	160A400	Technical Correction to Estimated Salary Rate Expenditures - Deduct		(963)							0		(963)							0	237	
238	160A410	Technical Correction to Estimated Salary Rate Expenditures - Add		963							0		963							0	238	
239	160A530	Realign Positions to Reflect Actual Location - Deduct									0	(3.00)	(127,936)					(180,872)		(180,872)	239	
240	160A540	Realign Positions to Reflect Actual Location - Add									0	3.00	127,936					180,872		180,872	240	
241	160A550	Realign Children's Medical Services Positions to Reflect Actual Location - Deduct									0	(1.00)	(42,757)					(60,423)		(60,423)	241	
242	160A560	Realign Children's Medical Services Positions to Reflect Actual Location - Add									0	1.00	42,757					60,423		60,423	242	
242a	160S370	Federal Grants Trust Fund Review - Deduct									0								(41,861)	(41,861)	242a	

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Row																					Row	
242b	160S380	Federal Grants Trust Fund Review - Add									0								41,861	41,861	242b	
243	1601380	Reapproval of Budget Amendment for Holmes County Health Department	1.00	32,823							0	1.00	32,823								0	243
244	1601390	Reapproval of Budget Amendment for Sarasota County Health Department	11.25	478,784							0	11.25	478,784								0	244
245	1601400	Reapproval of Budget Amendment for Taylor County Health Department	4.00	219,913							0	4.00	219,913								0	245
246	1601410	Reapproval of Budget Amendment for Indian River County Health Department	3.50	253,560							0	3.50	253,560								0	246
247	1601420	Reapproval of Budget Amendment for Bay County Health Department	11.00	528,535							0	11.00	528,535								0	247
248	1601440	Reapproval of Budget Amendment for Teen Pregnancy Prevention	28.00	1,025,024						561,652	561,652	28.00	1,025,024						561,652	561,652		248
249	1700400	Transfer Drugs, Devices and Cosmetics Program from Department of Health to Department of Business Professional Regulation - Deduct	(32.00)	(1,750,999)					(2,250,265)		(2,250,265)	(32.00)	(1,750,999)					(2,250,265)		(2,250,265)		249
250	2000100	Realignment of Administrative Expenditures - Deduct								(725,000)	(725,000)										0	250
251	2000110	Realignment of Administrative Expenditures - Add								725,000	725,000										0	251
252	2000140	Realignment of Maternal and Child Health Block Grant - Deduct								(797,928)	(797,928)								(797,928)	(797,928)		252
253	2000150	Realignment of Maternal and Child Health Block Grant - Add								797,928	797,928								797,928	797,928		253
254	2000160	Realignment of County Health Department Trust Fund Expenditures - Deduct							(14,000,000)		(14,000,000)							(14,000,000)		(14,000,000)		254
255	2000170	Realignment of County Health Department Trust Fund Expenditures - Add							14,000,000		14,000,000							14,000,000		14,000,000		255
256	2000180	Realignment of Cystic Fibrosis Expenditures - Deduct			(160,800)						(160,800)			(160,800)							(160,800)	256
257	2000190	Realignment of Cystic Fibrosis Expenditures - Add			160,800						160,800			160,800							160,800	257
258	2000200	Realignment of Information Technology Administrative Expenditures - Deduct								(500,000)	(500,000)								(500,000)	(500,000)		258
259	2000210	Realignment of Information Technology Administrative Expenditures - Add								500,000	500,000								500,000	500,000		259
259a	2000260	Realignment of Medical Quality Assurance Expenditures Deduct									0							(1,290,000)		(1,290,000)		259a
259b	2000270	Realignment of Medical Quality Assurance Expenditures Add									0							1,290,000		1,290,000		259b
260	2000300	Realignment of Brain and Spinal Cord Injury Program Expenditures - Deduct	(8.00)	(221,530)					(1,785,969)		(1,785,969)	(2.00)	(49,348)					(3,000,000)		(3,000,000)		260
261	2000310	Realignment of Brain and Spinal Cord Injury Program Expenditures - Add							1,785,969	2,267,524	4,053,493							3,000,000	3,808,897	6,808,897		261
262	2503080	Direct Billing for Administrative Hearings							17,943	2,153	20,096							58,636	20,000	78,636		262
263	3001780	Chidren's Special Health Care							(2,744,633)	(3,072,103)	(5,816,736)							(2,744,633)	(3,072,103)	(5,816,736)		263
264	33B0540	Area Health Education Centers			(800,000)						(800,000)			(4,801,743)						(4,801,743)		264
265	33B2040	Administrative Reductions			(1,733,061)						(1,733,061)	(67.00)	(1,881,354)	(10,114,325)					(74,714)	(10,189,039)		265
266	33B2070	Florida Agricultural and Mechanical University (FAMU) Crestview Center			(1,500,000)						(1,500,000)										0	266
267	33B2080	Non-Matching General Revenue			(5,645,670)						(5,645,670)	(101.00)	(2,836,070)	(16,183,520)						(16,183,520)		267
268	33B2100	Primary Care			(10,355,748)						(10,355,748)										0	268
269	33V0010	Reduction/Elimination of Special Projects			(4,298,666)						(4,298,666)										0	269
270	33V0070	Correctional Medical Authority	(6.00)	(376,338)	(717,680)						(717,680)										0	270
271	33V0110	Reduce Biomedical Research Funding							(1,000,000)		(1,000,000)										0	271
272	33V0420	Vacant Position Reductions									0	(61.00)	(2,131,600)	(2,920,000)						(2,920,000)		272
273	33V4000	Minority Health Initiatives			(2,652,337)						(2,652,337)										0	273

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Row																					
274	33V6600	Reduce Positions Vacant in Excess of 90 Days	(419,25)	(12,155,359)	(12,835,004)				(12,172,432)	(4,491,250)	(29,498,686)									0	274
275	3300010	Delete Unfunded Budget								(204,161)	(204,161)									0	275
276	3400410	Compliance with 215.32(2)(B), F.S. Administrative Trust Fund - Deduct									0							(148,508)	(130,687)	(279,195)	276
277	3400480	Compliance with 215.32(2)(B), F.S. Planning and Evaluation Trust Fund - Add									0							116,630	162,565	279,195	277
277a	3400520	Replace General Revenue with Grants and Donation Trust Fund - Deduct									0	(4.00)	(96,377)	(151,582)						(151,582)	277a
277b	3400530	Replace General Revenue with Grants and Donation Trust Fund - Add									0	4.00	96,377					151,582		151,582	277b
278	3401310	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			8,500,000						8,500,000									0	278
279	3401340	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct					(8,500,000)				(8,500,000)									0	279
280	3401470	Changes to Federal Financial Participation Rate - State			817,044						817,044			817,044						817,044	280
281	3401480	Changes to Federal Financial Participation Rate - Federal								(817,044)	(817,044)								(817,044)	(817,044)	281
282	3407110	School Health Services - General Revenue			(5,000,000)						(5,000,000)									0	282
283	3407120	School Health Services - Federal Grants Trust Fund								5,000,000	5,000,000									0	283
284	36303C0	Childrens Medical Services Development and Integration Project								1,768,826	1,768,826								2,000,000	2,000,000	284
285	36304C0	Women, Infants and Children (WIC) Data System Planning and Development								4,255,500	4,255,500								4,383,252	4,383,252	285
285a	36321C0	Prescription Drug Monitoring Program System									0							406,963	231,719	638,682	285a
286	40S3000	A Healthy Start for Children American Recovery and Reinvestment Act (ARRA) - Early Steps Part C								4,217,257	4,217,257								4,217,257	4,217,257	286
287	40S3010	American Recovery and Reinvestment Act (ARRA) - Immunization								625,615	625,615								625,615	625,615	287
288	40S3030	American Recovery and Reinvestment Act (ARRA) - Behavioral Risk Factor Surveillance, Diabetes Prevention, Healthy Community, Tobacco								2,464,389	2,464,389								1,883,693	1,883,693	288
289	40S3040	American Recovery and Reinvestment Act (ARRA) - Communities Putting Prevention to Work								8,491,070	8,491,070								8,491,070	8,491,070	289
290	40S3050	American Recovery and Reinvestment Act (ARRA) - Epidemiology and Laboratory Capacity (ELC)								144,475	144,475								144,475	144,475	290
291	40S3060	American Recovery and Reinvestment Act (ARRA) - Expansion of Research Capability to Study Comparative Effectiveness in Complex Patients									0								478,290	478,290	291
292	4000530	Change in Medicaid Federal Medical Assistance Percentage (FMAP)			367,802						367,802			367,802						367,802	292
293	4000540	Rural Diversity Minority Health Care									0			600,000						600,000	293
294	4000580	Heiken Children's Vision Program			250,000	250,000					250,000			139,000						139,000	294
295	4000600	Visionquest					500,000	500,000			500,000									0	295
296	4100430	Healthy Start Waiver								2,419,884	2,419,884								2,419,884	2,419,884	296
297	4200150	Enhanced Low Income Pool (LIP) Budget Authority - County Health Department Trust Fund								5,480,828	5,480,828								5,480,828	5,480,828	297
297a	4208090	Adjust Lump Sum Positions									0	(58.75)								0	297a
298	4300010	Biomedical Research Program									0							50,000,000		50,000,000	298
299	4300020	Human Immunodeficiency Virus (HIV) Acquired Immune Deficiency Syndrome (AIDS) Drugs									0							3,000,000		3,000,000	299
300	4300050	Chronic Disease Prevention and Health Promotion									0			2,387,169	500,000					2,387,169	300

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			House Bill 5001, First Engrossed									Senate Offer #1										
	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds		
Row																					Row	
301	4300260	HB 325 Pass Through Funding									0							3,250,000		3,250,000	301	
302	4307020	AIDS Insurance Continuation Program									0			2,000,000						2,000,000	302	
303	4309000	Tobacco Constitutional Amendment					980,961				980,961					980,961				980,961	303	
304	4309030	Motorcycle Education and Injury Prevention								172,243	172,243								77,757	77,757	304	
305	4800130	Additional Federal Grants Trust Fund Authority for Comprehensive Cancer Control									0								108,047	108,047	305	
305a	5300110	Transfer Newborn Screening Program Follow-Up Component-Deduct									0	(1.00)	(25,430)						(890,084)	(890,084)	305a	
305b	5300120	Transfer Newborn Screening Program Follow-Up Component-Add									0	1.00	25,430						890,084	890,084	305b	
306	5800080	Nitrogen Reduction Strategies							2,725,000		2,725,000							2,725,000		2,725,000	306	
307	5800110	Additional Budget Authority to Support Environmental Health Services Federal Grant Awards									0								350,000	350,000	307	
307a	6200520	Budget Authority for Drug Repackaging Services									0							727,056		727,056	307a	
307b	6200530	Budget Authority for a Sexually Transmitted Disease Speciality Care Agreement with the Department of Corrections									0	9.00	485,262					39,831,678	520,368	40,352,046	307b	
308	6200600	Expansion of Newborn Screening Program for Severe Combined Immunodeficiency Disease (SCID)								1,820,000	1,820,000								1,820,000	1,820,000	308	
308a	6200800	Grants and Donations Trust Fund Authority for Enhancing Cancer Registry Data for Comparative Effectiveness									0							994,062		994,062	308a	
309	6400100	Provide Temporary Assistance to Needy Families (TANF) Funding					5,500,000	5,500,000			5,500,000					2,724,267	2,724,267	2,775,733		5,500,000	309	
309a	6400700	Replace Contract Staff with Full Time Positions-Deduct									0							(519,860)		(519,860)	309a	
309b	6400710	Replace Contract Staff with Full Time Positions-Add									0							519,860		519,860	309b	
310	6400720	Transfer Budget Authority Between Budget Entities - Deduct								(15,000)	(15,000)								(15,000)	(15,000)	310	
311	6400730	Transfer Budget Authority Between Budget Entities - Add								15,000	15,000								15,000	15,000	311	
312	6401530	Increasing Access to Children's Specialty Health Care							1,500,000		1,500,000							1,500,000		1,500,000	312	
313	6700050	Restore Funding Identified as Nonrecurring in the Fiscal Year 2010-11 General Appropriations Act			24,160,144						24,160,144					8,556,479	8,556,479			8,556,479	313	
314	6700060	Florida Pediatric Society									0								500,000	500,000	314	
315	990M000	Maintenance and Repair							7,533,960		7,533,960							7,533,960		7,533,960	315	
316	990S000	Special Purpose							8,508,900	1,287,783	9,796,683							43,859,841		43,859,841	316	
317	Total	HEALTH, DEPT OF	16,961.00	650,665,969	405,809,906	250,000	97,997,585	6,000,000	956,569,176	1,354,164,769	2,814,541,436	17,113.50	657,006,086	389,392,927	500,000	111,778,331	11,280,746	1,106,238,438	1,355,960,949	2,963,370,645	317	
318																					318	
319		VETERANS' AFFAIRS, DEPT OF																			319	
320	1100000	Startup (Recurring Law and Policy)	1,123.00	31,648,104	13,288,543				45,805,401	22,340,714	81,434,658	1,123.00	31,648,104	13,288,543				45,805,401	22,340,714	81,434,658	320	
321	2003000	Realign Position Between Budget Entities - Add	1.00	38,809	55,748						55,748	1.00	38,809	55,748							55,748	321
322	2004000	Realign Position Between Budget Entities - Deduct	(1.00)	(38,809)	(55,748)						(55,748)	(1.00)	(38,809)	(55,748)							(55,748)	322
323	2401710	State Nursing Home Replacement Equipment							374,597	128,222	502,819							374,597	128,222	502,819	323	
324	2602100	Annualization: Veterans' Nursing Homes									0			(47,993)				74,204	(26,211)	0	324	
325	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases									0			2,701,588	158,378					2,701,588	325	
326	3000100	Florida Department of Veterans' Affairs (FDVA) Executive Direction and Support Services Recurring Base Budget Increase									0	0.50	20,728					29,620		29,620	326	
327	3000450	Benefits and Assistance Increase Staffing									0	3.00	134,214	194,121	7,077					194,121	327	
328	3000600	State Veterans' Nursing Homes Staffing Increase									0	44.00	1,493,943					1,374,700	617,630	1,992,330	328	
329	33V6600	Reduce Positions Vacant in Excess of 90 Days	(1.00)	(43,675)	(53,363)					(7,791)	(61,154)									0	329	
330	330L100	Office and Building Lease Savings									0			(154)						(154)	330	

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			House Bill 5001, First Engrossed									Senate Offer #1										
	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds		
Row																					Row	
331	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add							5,915,777		5,915,777							1,971,089	885,555	2,856,644	331	
332	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct			(5,915,777)						(5,915,777)			(2,856,644)						(2,856,644)	332	
333	36370C0	Health Information Technology Systems Upgrade									0							75,900	34,100	110,000	333	
334	4500A10	To Salary and Benefits from Contracted Services: Veterans' Nursing Home Critical Positions - Add									0		2,540,181					2,075,577	932,505	3,008,082	334	
335	4500110	From Contracted Services to Salary and Benefits: Veterans' Nursing Home Critical Positions - Deduct									0							(2,075,577)	(932,505)	(3,008,082)	335	
336	990M000	Maintenance and Repair							1,800,500		1,800,500							1,159,200	3,670,800	4,830,000	336	
337	Total	VETERANS' AFFAIRS, DEPT OF	1,122.00	31,604,429	7,319,403	0	0	0	53,896,275	22,461,145	83,676,823	1,170.50	35,837,170	13,279,461	165,455	0	0	50,864,711	27,650,810	91,794,982	337	
338	GRAND	HEALTHCARE	35,475.25	1,336,704,843	7,106,379,690	16,009,602	392,688,120	14,700,000	6,093,769,936	15,650,726,232	29,243,563,978	35,614.75	1,343,481,300	6,949,200,000	3,900,000	393,188,120	15,200,000	6,195,950,239	15,836,940,340	29,375,278,699	338	



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/Health Care Appropriations Subcommittee**

**Budget Spreadsheet
SB 2000 and HB 5001**

Meeting Packet

Wednesday, April 27, 2011

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
Fiscal Year 2011-2012

			Senate Bill 2000, Second Engrossed									House Bill 5001, First Engrossed											
Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row		
1		AGENCY/HEALTH CARE ADMIN																			1		
2	1100000	Startup (Recurring Law and Policy)	1,662.50	72,157,585	3,563,663,299		137,834,741		3,924,172,451	11,701,350,617	19,327,021,108	1,662.50	72,157,585	3,563,663,299		137,834,741		3,924,172,451	11,701,350,617	19,327,021,108	2		
3	1700040	Transfer Nursing Home Growth to Waiver Programs - Deduct			(5,028,133)					(6,383,872)	(11,412,005)			(7,861,055)					(9,980,650)	(17,841,705)	3		
4	1703020	Transfer Medicaid Assistive Care State Share from the Department of Children & Family Services to the Agy for Health Care Administration									0			11,534,847						11,534,847	4		
5	2000010	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Add							5,094,700	6,468,396	11,563,096							5,094,700	6,468,396	11,563,096	5		
6	2000020	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Deduct							(5,094,700)	(6,468,396)	(11,563,096)							(5,094,700)	(6,468,396)	(11,563,096)	6		
7	2000030	Realignment of Medicaid Fiscal Contract Budget Authority - Add			2,367,500					2,367,500	4,735,000			2,367,500					2,367,500	4,735,000	7		
8	2000040	Realignment of Medicaid Fiscal Contract Budget Authority - Deduct			(2,367,500)					(2,367,500)	(4,735,000)			(2,367,500)					(2,367,500)	(4,735,000)	8		
9	2301510	Institutional and Prescribed Drug Providers			292,800,192				(7,035,099)	372,210,608	657,975,701			292,800,192				(7,035,099)	372,210,608	657,975,701	9		
10	2503080	Direct Billing for Administrative Hearings							18,546	18,547	37,093			(9,808)				(62,836)	(9,808)	(82,452)	10		
11	3000110	Legal Representation from Attorney General									0							367,500	367,500	735,000	11		
12	3001780	Children's Special Health Care			423,749		7,400,000		2,731,434	25,613,854	36,169,037			423,749		7,400,000		2,731,434	25,613,854	36,169,037	12		
13	3004500	Medicaid Services			1,101,059,519				863,738,609	288,679,572	2,253,477,700			1,099,604,462				863,738,609	298,503,734	2,261,846,805	13		
14	33B2260	Health Maintenance Organization Rate Reduction			(61,850,202)					(79,080,294)	(140,930,496)			(39,730,893)					(50,793,571)	(90,524,464)	14		
15	33B2330	Elimination of the MEDS AD Waiver			(97,693,825)				(4,622,141)	(122,066,229)	(224,382,195)									0	15		
16	33B2500	Elimination of the Chiropractic Program									0			(438,965)					(560,489)	(999,454)	16		
17	33B2920	Eliminate Hospitalist Contracts			(2,724,050)					(3,510,901)	(6,234,951)									0	17		
18	33B2930	Eliminate the Therapy Management Contract (Prescribed Drugs)			(520,000)					(520,000)	(1,040,000)			(520,000)					(520,000)	(1,040,000)	18		
19	33B2940	Eliminate Gold Standard Contract			(610,672)				(551,530)	(1,162,206)	(2,324,408)			(610,672)				(551,530)	(1,162,206)	(2,324,408)	19		
20	33B2950	Eliminate the Alternative Therapy Disease Management Program			(438,770)					(565,510)	(1,004,280)			(438,770)					(565,510)	(1,004,280)	20		
21	33B2970	Institutional Provider Unit Cost Freeze			(115,382,461)				(36,616,859)	(194,704,325)	(346,703,645)			(137,016,867)				(35,718,646)	(221,152,182)	(393,887,695)	21		
22	33B2980	Reduction to Hospital Inpatient Rates			(152,735,277)					(195,039,892)	(347,775,169)			(103,908,003)					(132,643,240)	(236,551,243)	22		
23	33B2990	Reduction to Hospital Outpatient Rates			(39,739,542)					(50,599,819)	(90,339,361)			(26,892,230)					(34,236,507)	(61,128,737)	23		
24	33B3000	Reduction to Nursing Home Rates			(63,553,742)					(80,689,885)	(144,243,627)			(88,975,988)					(112,966,789)	(201,942,777)	24		
25	33B3010	Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) Rate Reduction			(4,624,434)					(5,871,332)	(10,495,766)			(2,774,662)					(3,522,801)	(6,297,463)	25		
26	33B3020	County Health Departments Rate Reduction			(6,233,063)					(7,992,751)	(14,225,814)			(4,387,655)					(5,626,044)	(10,013,699)	26		
27	33V0140	Impact to Hospice Rates from Adjusting Nursing Home Rates			(5,247,049)					(6,661,823)	(11,908,872)			(7,345,869)					(9,326,552)	(16,672,421)	27		
28	33V0170	Freeze Florida Healthy Kids Corporation Capitation Rates			(3,193,495)					(7,185,104)	(10,378,599)			(3,193,495)					(7,185,104)	(10,378,599)	28		
29	33V0172	Impact to Medicaid Capitation Rates Due to Institutional Unit Cost Freeze			(763,524)					(1,715,343)	(2,478,867)			(763,524)					(1,715,343)	(2,478,867)	29		
30	33V0182	Pharmacy Program Reduction			(13,049,185)					(16,632,968)	(29,682,153)			(2,961,900)					(3,775,347)	(6,737,247)	30		
31	33V0270	Savings from Nursing Home Growth to Waiver Programs			(1,985,066)					(2,520,308)	(4,505,374)			(6,828,285)					(8,669,411)	(15,497,696)	31		
32	33V0310	Limit Benefits for Non-Pregnant Adults in the Medically Needy Program			(96,157,486)				(7,806,701)	(126,229,593)	(230,193,780)									0	32		

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			Senate Bill 2000, Second Engrossed									House Bill 5001, First Engrossed											
Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row		
33	33V0580	Reduce Low Income Pool and Exemptions General Revenue			(965,259)				965,259		0									0	33		
34	33V4530	Eliminate Adult Hearing Services									0			(1,187,273)					(1,507,400)	(2,694,673)	34		
35	33V5680	Reduce Low Income Pool									0			(4,787,796)						(4,787,796)	35		
36	33V6600	Reduce Positions Vacant in Excess of 90 Days									0	(7.50)	(266,828)	(81,410)				(137,524)	(167,801)	(386,735)	36		
37	33V7060	Non Emergency Transportation Rate Reduction									0			(2,017,665)					(2,561,692)	(4,579,357)	37		
38	3300100	Delete Unfunded Budget							(35,129,778)	(44,626,638)	(79,756,416)							(12,043,788)	(646,168)	(12,689,956)	38		
39	3331600	Dispensing Fee Reduction			(3,077,415)					(3,922,585)	(7,000,000)									0	39		
40	3400120	General Revenue to Health Care Trust Fund - Deduct									0			(50,000,000)						(50,000,000)	40		
41	3400130	General Revenue to Health Care Trust Fund - Add									0							50,000,000		50,000,000	41		
42	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct									0			(8,500,000)						(8,500,000)	42		
43	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add									0					8,500,000				8,500,000	43		
44	3400280	General Revenue to Medical Care Trust Fund - Deduct									0			(5,000,000)						(5,000,000)	44		
45	3400290	General Revenue to Medical Care Trust Fund - Add									0							5,000,000		5,000,000	45		
46	36375C0	Online Licensing and Reconciliation System							1,751,600		1,751,600									0	46		
47	36376C0	Enhanced Detection Technology							400,000	400,000	800,000							400,000	400,000	800,000	47		
48	40S0170	Medicaid Electronic Health Record Incentive Program (EHRIP)							56,304	72,897,550	72,953,854							56,304	72,897,550	72,953,854	48		
49	4000170	Consultant for Medicaid Information Technology Architecture (MITA) assess							167,634	1,508,710	1,676,344							167,634	1,508,710	1,676,344	49		
50	4100010	Children's Health Insurance Program Reauthorization Act Grant (CHIPRA)							100,000	1,099,252	1,199,252							100,000	1,199,252	1,299,252	50		
51	4100070	Nursing Home Quality Assessment							22,985,200	29,182,753	52,167,953							22,985,200	29,182,753	52,167,953	51		
52	4100150	Intermediate Care Facilities for the Developmentally Disabled Quality Assessment Fee							2,726,458	3,461,599	6,188,057							2,726,458	3,461,599	6,188,057	52		
53	4100230	Clinic Services Rate Reduction Buy Back							6,233,063	7,992,751	14,225,814							4,412,036	5,601,663	10,013,699	53		
54	4100240	Hospital Inpatient Services Rate Reduction Buy Back							152,735,277	195,039,892	347,775,169							98,596,341	120,984,340	219,580,681	54		
55	4100250	Hospital Outpatient Services Rate Reduction Buy Back							39,739,542	50,599,819	90,339,361							20,594,765	26,147,779	46,742,544	55		
56	4101780	Hospital Ceiling Exemptions									0			5,056,000				4,927,646	(139,850)	9,843,796	56		
57	4105400	Establish Budget Authority for Medicaid Services							9,028,130	11,462,406	20,490,536							35,116,029	44,584,451	79,700,480	57		
58	4200700	Children Receiving Hospice Care			1,619,187					2,055,773	3,674,960									0	58		
59	4600170	Legal Representation from Attorney General							367,500	367,500	735,000									0	59		
60	Total	AGENCY/HEALTH CARE ADMIN	1,662.50	72,157,585	4,283,993,296	0	145,234,741	0	4,936,154,899	11,806,259,825	21,171,642,761	1,655.00	71,890,757	4,466,849,764	0	153,734,741	0	4,980,542,984	12,094,579,945	21,695,707,434	60		
61																					61		
62		AGENCY/PERSONS WITH DISABILITIES																			62		
63	1100000	Startup (Recurring Law and Policy)	3,078.00	111,141,178	413,901,298				2,524,262	591,597,993	1,008,023,553	3,078.00	111,141,178	413,901,298				2,524,262	591,597,993	1,008,023,553	63		
64	2000100	Realignment of Administrative Expenditures - Deduct			(524,280)					(675,720)	(1,200,000)			(422,040)					(777,960)	(1,200,000)	64		
65	2000200	Realignment of Administrative Expenditures- Add			524,280					675,720	1,200,000			422,040					777,960	1,200,000	65		
66	2000330	Realign Developmental Disabilities Public Facilities Budget to Fund Prescribed Medicine/Drugs - Deduct			(962,178)						(962,178)			(962,178)						(962,178)	66		

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Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row		
67	2000340	Realign Developmental Disabilities Public Facilities Budget to Fund Prescribed Medicine/Drugs - Add			962,178						962,178			962,178						962,178	67		
68	2503080	Direct Billing for Administrative Hearings			(164,001)					(2,708)	(166,709)			(211,782)					(3,504)	(215,286)	68		
69	33B0750	Additional Provider Rate Reduction			(18,863,948)					(23,950,278)	(42,814,226)									0	69		
70	33B9210	Waiver Category - Reduce Geographical Differential for Southeast Florida and the Keys									0			(1,287,000)					(1,634,017)	(2,921,017)	70		
71	33B9220	Medicaid Waiver Administration									0			(156,000)						(156,000)	71		
72	33B9240	Waiver Categories - Companion Care Rate Revision			(14,978,830)					(19,017,606)	(33,996,436)			(14,978,830)					(19,017,606)	(33,996,436)	72		
73	33B9260	Program Reductions in Developmental Disability Centers, Area Offices, and Central Office	(103.00)	(2,409,929)	(3,518,921)						(3,518,921)	(96.50)	(2,409,929)	(3,518,921)						(3,518,921)	73		
74	33B9270	Budget in Individual and Family Supports Category - General Revenue									0			(1,000,000)						(1,000,000)	74		
75	33B9280	Budget in the Room and Board Payments Category									0			(200,000)						(200,000)	75		
76	33001C0	Reductions from Technology Service Consolidations									0			(1,145,278)						(1,145,278)	76		
77	3300110	Budget in Waiver Categories-Freeze to Individual Cost Plans			(2,422,464)					(4,463,448)	(6,885,912)									0	77		
78	3401470	Changes to Federal Financial Participation Rate - State			50,268,586						50,268,586			50,268,586						50,268,586	78		
79	3401480	Changes to Federal Financial Participation Rate - Federal								(50,268,586)	(50,268,586)								(50,268,586)	(50,268,586)	79		
80	4001140	Serving Persons with Disabilities			1,000,000	1,000,000					1,000,000									0	80		
81	4009200	Resources to Address Waiver Deficit									0			48,631,866					61,744,590	110,376,456	81		
82	51R0100	Developmental Services Institutions Rate Reduction		(7,189,860)							0		(7,189,860)							0	82		
83	Total	AGENCY/PERSONS WITH DISABILITIES	2,975.00	101,541,389	425,221,720	1,000,000	0	0	2,524,262	493,895,367	921,641,349	2,981.50	101,541,389	490,303,939	0	0	0	2,524,262	582,418,870	1,075,247,071	83		
84																					84		
85		CHILDREN & FAMILY SERVICES																			85		
86	1100000	Startup (Recurring Law and Policy)	13,186.75	500,161,657	1,397,402,490		132,255,794		56,520,875	1,184,052,804	2,770,231,963	13,186.75	500,161,657	1,397,402,490		132,255,794		56,520,875	1,184,052,804	2,770,231,963	86		
87	160F035	Department of Citrus Increase to Data Center									0								22,000	22,000	87		
88	160F110	Transfer Funding to Establish a Behavioral Health Managing Entity - Add			(58,055)					(44,309)	(102,364)									0	88		
89	160F120	Transfer Funding to Establish a Behavioral Health Managing Entity - Deduct			58,055					44,309	102,364									0	89		
90	160S050	Adjust Funding Source Identifier (FSI) in the Northwood Shared Resource Center - Add									0							4,375,328		4,375,328	90		
91	160S060	Adjust Funding Source Identifier (FSI) in the Northwood Shared Resource Center - Deduct									0								(4,375,328)	(4,375,328)	91		
92	160S070	Adjust Funding Source Identifier (FSI) in the Information Technology Entity - Add									0							16,419,602		16,419,602	92		
93	160S080	Adjust Funding Source Identifier (FSI) in the Information Technology Entity - Deduct									0								(16,419,602)	(16,419,602)	93		
94	1609240	Approved First Quarter Spending Plan Adjustment Mental Health 5% - Add			8,981					519	9,500			8,981					519	9,500	94		
95	1609250	Approved First Quarter Spending Plan Adjustment Mental Health 5% - Deduct			(8,981)					(519)	(9,500)			(8,981)					(519)	(9,500)	95		
96	1609260	Approved First Quarter Spending Plan Adjustment Substance Abuse 5% - Add			4,183					100,743	104,926			4,183					100,743	104,926	96		
97	1609270	Approved First Quarter Spending Plan Adjustment Substance Abuse 5% - Deduct			(4,183)					(100,743)	(104,926)			(4,183)					(100,743)	(104,926)	97		

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98	1609320	Approved First Quarter Spending Plan Adjustment Family Safety Legislative Budget Commission (LBC) - Add			759,281						759,281									0	98		
99	1609330	Approved First Quarter Spending Plan Adjustment Family Safety Legislative Budget Commission (LBC) - Deduct			(759,281)						(759,281)									0	99		
100	17C01C0	Deduct Agency Data Center Services Funding									0			(73,027)					(73,027)		100		
101	17C02C0	Add Services Provided by Primary Data Center									0			73,027					73,027		101		
102	17C03C0	Consolidate Services in Primary Data Centers									0	4.00	170,802					569,125	91,149	660,274	102		
103	1703010	Transfer Medicaid Assistive Care to Agency for Health Care Administration									0			(11,534,847)						(11,534,847)	103		
104	1801060	Realign Position Between Budget Entities - Add	2.00	141,805	216,065						216,065									0	104		
105	1801070	Realign Position Between Budget Entities - Deduct	(2.00)	(141,805)	(216,065)						(216,065)									0	105		
106	2000100	Transfer Adult Protection to Citrus County Sheriff - Deduct									0	(3.00)	(101,739)	(143,455)					(43,788)	(187,243)	106		
107	2000110	Transfer Adult Protection to Citrus County Sheriff - Add									0			143,455					43,788	187,243	107		
108	2000200	Approved First Quarter Spending Plan Adjustment Economic Self Sufficiency - Add			29,725					29,914	59,639			29,725					29,914	59,639	108		
109	2000210	Approved First Quarter Spending Plan Adjustment Economic Self Sufficiency - Deduct			(29,725)					(29,914)	(59,639)			(29,725)					(29,914)	(59,639)	109		
110	2000220	Approved First Quarter Spending Plan Adjustment Family Safety 5% - Add			151,438					147,034	298,472			151,438					147,034	298,472	110		
111	2000230	Approved First Quarter Spending Plan Adjustment Family Safety 5% - Deduct			(151,438)					(147,034)	(298,472)			(151,438)					(147,034)	(298,472)	111		
112	2002020	Family Safety Budget Realignment - Deduct									0			(759,281)						(759,281)	112		
113	2002030	Family Safety Budget Realignment - Add									0			759,281						759,281	113		
114	2002070	Realignment of Child Protection Investigation Budget - Deduct			(643,404)		(239,120)			(623,038)	(1,505,562)									0	114		
115	2002080	Realignment of Child Protection Investigation Budget - Add			643,404		239,120			623,038	1,505,562									0	115		
116	2002100	Realignment of Budget to Anticipated Expenditures - Add			45,000					45,000	90,000			45,000					45,000	90,000	116		
117	2002110	Realignment of Budget to Anticipated Expenditures - Add			179,347					53,473	232,820			179,347					53,473	232,820	117		
118	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(45,000)					(45,000)	(90,000)			(45,000)					(45,000)	(90,000)	118		
119	2002160	Realignment of Budget to Anticipated Expenditures - Deduct			(179,347)					(53,473)	(232,820)			(179,347)					(53,473)	(232,820)	119		
120	2002170	Transfer Resources from Mental Health to Executive Leadership and Support Services - Deduct									0	(2.00)	(141,805)	(216,065)						(216,065)	120		
121	2002180	Transfer Resources from Mental Health to Executive Leadership and Support Services - Add									0	2.00	141,805	216,065						216,065	121		
122	2002600	Realign Position within the Mental Health Program - Add	1.00	50,193	85,124						85,124	1.00	50,193	85,124						85,124	122		

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123	2002610	Realign Position within the Mental Health Program - Deduct	(1.00)	(50,193)	(85,124)						(85,124)	(1.00)	(50,193)	(85,124)						(85,124)	123		
124	2002700	Domestic Violence Program Realignment - Add									0			307,331				361,445	283,075	951,851	124		
125	2002710	Domestic Violence Program Realignment - Deduct									0	(9.00)	(547,020)	(307,331)				(361,445)	(283,075)	(951,851)	125		
126	2003030	Realign Position Between Program Components within Budget Entity- Add	1.00								0	1.00								0	126		
127	2003040	Realign Position Between Program Components within Budget Entity- Deduct	(1.00)								0	(1.00)								0	127		
128	2500020	Adjustment to Balance the Northwood Shared Resource Center									0								1,667,171	1,667,171	128		
129	2500030	Adjustment to Balance Office of Information Technology									0								(1,298,852)	(1,298,852)	129		
130	2503080	Direct Billing for Administrative Hearings			131,099						131,099			56,023						56,023	130		
131	2600100	Annualization of Funding to Establish a Behavioral Health Managing Entity - Add			58,055					44,309	102,364									0	131		
132	2600120	Annualization of Funding to Establish a Behavioral Health Managing Entity - Deduct			(58,055)					(44,309)	(102,364)									0	132		
133	3000091	Cash Assistance Adjustment - Estimating Conference Adjstment								6,186,078	6,186,078									0	133		
134	3008610	Electronic Benefits Transfer Payment for Increased Number of Eligible Clients			3,453,632					3,453,632	6,907,264			3,453,632					3,453,632	6,907,264	134		
135	3201010	Eliminate Unfunded Budget							(21,584)	(14,939,388)	(14,960,972)							(21,584)	(14,939,343)	(14,960,927)	135		
136	33B0010	Full Service Transfer - Data Center Consolidation									0							(175,375)	(311,777)	(487,152)	136		
137	33B0020	IBM Mainframe Merger							(47,520)	(84,480)	(132,000)							(47,520)	(84,480)	(132,000)	137		
138	33B0030	Implement "Mainframe Disk" as a Service							(19,458)	(34,592)	(54,050)							(19,458)	(34,592)	(54,050)	138		
139	33B0040	Fully Fund Substance Abuse Licensing from Fees-Add							(12,355)	(21,965)	(34,320)									0	139		
140	33B0060	Reduce Maintenance Expense on Tape Drives							(11,444)	(20,344)	(31,788)							(11,444)	(20,344)	(31,788)	140		
141	33B0070	Consolidate Customer Agency Networks									0							(25,056)	(44,544)	(69,600)	141		
142	33B0080	Migrate Customers to Consolidated Switches									0							(2,160)	(3,840)	(6,000)	142		
143	33B0090	Change Vendors for Server Support							(9,000)	(16,000)	(25,000)							(9,000)	(16,000)	(25,000)	143		
144	33B0100	Eliminate Customer Specific Hardware									0							(3,600)	(6,400)	(10,000)	144		
145	33B0120	Implement Storage on Demand for Midrange Environment							(27,000)	(48,000)	(75,000)							(27,000)	(48,000)	(75,000)	145		
146	33B0130	Eliminate Strobe for IBM Database (DB2) Environment							(9,643)	(17,142)	(26,785)							(9,643)	(17,142)	(26,785)	146		
147	33B0140	Contract Services							(36,000)	(64,000)	(100,000)									0	147		
148	33B0150	Independence Support Services							(51,866)	(92,207)	(144,073)									0	148		
149	33B0160	Eliminate Unisys Contractor Position									0							(51,866)	(92,207)	(144,073)	149		
150	33B0170	Migrate to Jboss from Weblogic									0							(36,000)	(64,000)	(100,000)	150		
151	33B0180	Virtualize Additional Server Hardware									0							(19,440)	(34,560)	(54,000)	151		
152	33B0190	Reduce Billings to Customer Agencies									0							(253,139)	(450,026)	(703,165)	152		
153	33B0210	Eliminate Nomad Software									0							(12,355)	(21,965)	(34,320)	153		
154	33B7520	Substance Abuse - Children									0			(801,219)						(801,219)	154		
155	33B7870	Reduce Sexual Predator Program			(2,000,000)						(2,000,000)			(2,000,000)						(2,000,000)	155		
156	33G0600	Agency Overhead Reduction	(390.00)	(20,936,990)	(23,856,858)					(3,302,292)	(27,159,150)	(352.00)	(18,815,795)	(22,751,224)				(1,004)	(2,854,895)	(25,607,123)	156		

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Row																					Row	
157	33G0700	Eliminate Direct Services Funding for Adult Community Mental Health			(204,285,154)					(16,469,402)	(220,754,556)									0	157	
158	33G0710	Reduce Civil Commitment Costs	(293.00)	(9,216,757)	(6,519,610)				(747,261)	(5,473,641)	(12,740,512)	(293.00)	(9,216,757)	(6,519,610)				(747,261)	(5,473,641)	(12,740,512)	158	
159	33G0720	Reduce Forensic Commitment Costs	(275.00)	(10,421,268)	(16,512,202)				(93,579)		(16,605,781)	(275.00)	(10,421,268)	(16,512,202)				(93,579)		(16,605,781)	159	
160	33G0730	Reduce Child Care Regulation	(20.00)	(742,107)	(411,438)				(81,333)	(2,347,472)	(2,840,243)									0	160	
161	33G0750	Eliminate Additional Mental Health Administrative Positions	(51.00)	(2,593,516)	(3,579,053)						(3,579,053)									0	161	
162	33G0760	Eliminate Additional Substance Abuse Administration Positions	(22.00)	(1,026,754)	(809,538)					(590,096)	(1,399,634)									0	162	
163	33G0770	Eliminate Adult Substance Abuse Services			(27,222,504)						(27,222,504)									0	163	
164	33G0790	Eliminate Direct Services Funding for Childrens Community Mental Health			(65,229,157)						(65,229,157)									0	164	
165	33G0800	Eliminate Childrens Substance Abuse Services			(38,984,439)						(38,984,439)									0	165	
166	33V0030	Eliminate the Batterer's Intervention Program									0	(2.00)	(145,623)	(64,741)				(117,738)		(182,479)	166	
167	33V0525	Reduce Independent Living Program									0			(8,214,576)						(8,214,576)	167	
168	33V7130	Child Care Regulation Reduction									0	(10.00)		(1,105,661)						(1,105,661)	168	
169	330L100	Office and Building Lease Savings			(669,538)				(8,019)	(649,854)	(1,327,411)									0	169	
170	33001C0	Reductions from Technology Service Consolidations	(4.00)						(344,799)		(344,799)			(170,227)				(788,613)		(958,840)	170	
171	3301010	Eliminate Unfunded Budget							(90,000)	(17,357)	(107,357)									0	171	
172	3401470	Changes to Federal Financial Participation Rate - State			1,245,986						1,245,986			1,245,986						1,245,986	172	
173	3401480	Changes to Federal Financial Participation Rate - Federal								(1,245,986)	(1,245,986)								(1,245,986)	(1,245,986)	173	
174	36202C0	Automated Community Connection to Economic Self-Sufficiency (ACCESS) Florida Federal Mandates									0							1,424,000	1,424,000	2,848,000	174	
175	36220C0	Department of Children and Families Florida Support Department of Revenue CAMS Project									0							593,128	574,670	1,167,798	175	
176	36305C0	Refugee Assistance Program Eligibility								204,800	204,800								204,800	204,800	176	
177	4000530	Change in Medicaid Federal Medical Assistance Percentage (FMAP)			4,466,696						4,466,696			4,466,696						4,466,696	177	
178	4000560	Title IV-E Demonstration Waiver								4,858,175	4,858,175								4,858,175	4,858,175	178	
179	4000565	Batterer's Intervention Program Contracted Services			64,741				117,738		182,479									0	179	
180	4000940	Restore Direct Services Funding for Mental Health									0			37,324,554						37,324,554	180	
181	4001030	Restore Direct Services Funding for Substance Abuse									0			16,752,713						16,752,713	181	
182	4001040	Restore Community Mental Health and Substance Abuse Projects			15,673,018						15,673,018			15,443,018	15,443,018					15,443,018	182	
183	4001050	Community Project for Rape Crisis Treatment			316,584	34,545					316,584			316,584	316,584					316,584	183	
184	4001060	Community Project for Beaver Street Enterprise Center - Freshministries			900,000						900,000									0	184	
185	4001070	Wellness and Leadership Academy for Foster Children			100,000						100,000									0	185	
186	4002160	Restore Electronic Benefit Transfer Payment for Services to Increased Number of Eligible Clients			6,339,474					6,339,474	12,678,948			6,339,474					6,339,474	12,678,948	186	
187	4003010	Restore Funding for the Healthy Families Program									0					2,000,000	2,000,000			2,000,000	187	

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188	4003020	Restore Nonrecurring Community Based Care Services			3,996,990						3,996,990							3,996,990		3,996,990	188		
189	4003060	Restore Adult Emergency Stabilization Services			82,851,153						82,851,153									0	189		
190	4003070	Restore Children Emergency Stabilization Services			28,652,455					36,577,243	65,229,698									0	190		
191	4003090	Restore Children's Substance Abuse Services			30,984,439					8,000,000	38,984,439									0	191		
192	4003110	Restore Adult Substance Abuse Detox Services			10,102,980						10,102,980									0	192		
193	4004310	Marissa Amora Relief Bill Annual Request			1,500,000	1,500,000			200,000		1,700,000					1,700,000	1,700,000			1,700,000	193		
194	4006020	Maintenance Adoption Subsidies			7,746,699					333,455	8,080,154							7,746,699	333,455	8,080,154	194		
195	4006060	Community Based Care Equity									0			7,600,000						7,600,000	195		
196	4007100	Restore Funding for Programs Supported by Administrative Earnings									0							8,531,847		8,531,847	196		
197	4008730	Convert to Automated Community Connection to Economic Self-Sufficiency Provider Funded Positions	56.00	1,492,064					51,308	11,918	63,226	56.00	1,492,064					51,308	11,918	63,226	197		
198	4009310	Optional State Supplementation Program Growth									0			1,684,307						1,684,307	198		
199	4009600	Jail Diversion and Trauma Recovery Project Grant									0								394,000	394,000	199		
200	4009630	Florida Partnership for Success								2,272,634	2,272,634								2,272,634	2,272,634	200		
201	4009640	Access to Recovery Grant								3,447,049	3,447,049								3,447,049	3,447,049	201		
202	4009680	Americans with Disabilities Act (ADA) and Rehabilitation Act Compliance Settlement Agreement							213,952		213,952									0	202		
203	4009970	Non-Recurring Funds for the Community-Based Child Abuse Prevention Grant Award								766,095	766,095								766,095	766,095	203		
204	4109020	Projects for Assistance in Transition from Homelessness Grant Award Increase								366,000	366,000								366,000	366,000	204		
205	4400140	Restore Programs Funded with Administrative Earnings and Replace Funding with Operations and Maintenance Trust Fund							8,531,847		8,531,847									0	205		
206	4403130	Maintenance Adoption Subsidies Federal Medical Assistance Percentages (FMAP) Adjustment									0					2,000,000	2,000,000	1,919,254		3,919,254	206		
207	4409995	Restore Adult Community Mental Health County Criminal Justice Grants									0					3,000,000	3,000,000			3,000,000	207		
208	Total	CHILDREN & FAMILY SERVICES	12,187.75	456,716,329	1,205,848,945	1,534,545	132,255,794	0	64,024,859	1,211,435,139	2,613,564,737	12,302.75	462,576,321	1,422,411,170	15,759,602	140,955,794	8,700,000	99,697,321	1,162,399,502	2,825,463,787	208		
209																					209		
210		ELDER AFFAIRS, DEPT OF																			210		
211	1100000	Startup (Recurring Law and Policy)	454.00	18,447,511	264,402,716				539,918	450,843,987	715,786,621	454.00	18,447,511	264,402,716				539,918	450,843,987	715,786,621	211		
212	1601480	Base Budget Correction - Add			616,520					986,497	1,603,017			616,520					986,497	1,603,017	212		
213	1601490	Base Budget Correction - Deduct			(616,520)					(986,497)	(1,603,017)			(616,520)					(986,497)	(1,603,017)	213		
214	1700050	Transfer Nursing Home Growth to Waiver Programs - Add			5,028,130					6,383,877	11,412,007			7,861,055					9,980,650	17,841,705	214		
215	2000010	Realignment of Positions from Cares to Home and Community Based Services - Deduct	(2.00)	(80,863)	(32,404)					(97,215)	(129,619)	(2.00)	(80,863)	(32,404)					(97,215)	(129,619)	215		
216	2000020	Realignment of Positions from Cares to Home and Community Based Services - Add	2.00	80,863	32,404					97,215	129,619	2.00	80,863	32,404					97,215	129,619	216		
217	2000030	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Add			5,094,700					6,468,396	11,563,096			5,094,700					6,468,396	11,563,096	217		
218	2000040	Realignment of PACE Expansion Budget to the Correct Appropriation Category - Deduct			(5,094,700)					(6,468,396)	(11,563,096)			(5,094,700)					(6,468,396)	(11,563,096)	218		
219	2503080	Direct Billing for Administrative Hearings								469	469			366						366	219		
220	33B0600	Community Care for the Elderly			(2,518,905)						(2,518,905)									0	220		
221	33V1620	Vacant Position Reductions	(4.00)	(121,816)	(159,938)					(22,092)	(182,030)									0	221		

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			Senate Bill 2000, Second Engrossed									House Bill 5001, First Engrossed											
Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row		
222	33V6600	Reduce Positions Vacant in Excess of 90 Days									0	(1.00)	(21,533)	(14,540)					(20,393)	(34,933)	222		
223	3401470	Changes to Federal Participation Rate - State Expenses			27,962,883						27,962,883			27,962,883						27,962,883	223		
224	3401480	Changes to Federal Participation Rate - Federal Expenses								(27,962,883)	(27,962,883)								(27,962,883)	(27,962,883)	224		
225	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			649,730						649,730									0	225		
226	4100090	Additional Nursing Home Diversion Waiver Slots - Add			150,000					190,445	340,445									0	226		
227	4100110	Additional Federal Grants Trust Fund Authority for New Grants								622,020	622,020								622,020	622,020	227		
228	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics and Alzheimer's Projects			5,381,642						5,381,642			5,381,642						5,381,642	228		
229	4100190	Alzheimer's Memory Mobile									0			100,000						100,000	229		
230	4300210	Local Service Programs			7,746,109	730,298					7,746,109			7,015,811						7,015,811	230		
231	4300750	Pace Expansion - Add									0			975,575					1,238,620	2,214,195	231		
232	4400030	Statewide Public Guardianship Office - Administrative Trust Fund							398,000		398,000									0	232		
233	990G000	Grants and Aids - Fixed Capital Outlay			1,400,000						1,400,000									0	233		
234	Total	ELDER AFFAIRS, DEPT OF	450.00	18,325,695	310,042,367	730,298	0	0	937,918	430,055,823	741,036,108	453.00	18,425,978	313,685,508	0	0	0	539,918	434,702,001	748,927,427	234		
235																					235		
236		HEALTH, DEPT OF																			236		
237	1100000	Startup (Recurring Law and Policy)	17,367.50	662,631,556	417,253,082		99,516,624		954,450,703	1,321,770,128	2,792,990,537	17,367.50	662,631,556	417,253,082		99,516,624		954,450,703	1,321,770,128	2,792,990,537	237		
238	160A400	Technical Correction to Estimated Salary Rate Expenditures - Deduct									0		(963)							0	238		
239	160A410	Technical Correction to Estimated Salary Rate Expenditures - Add									0		963							0	239		
240	160A530	Realign Positions to Reflect Actual Location - Deduct	(3.00)	(127,936)					(180,872)		(180,872)									0	240		
241	160A540	Realign Positions to Reflect Actual Location - Add	3.00	127,936					180,872		180,872									0	241		
242	160A550	Realign Children's Medical Services Positions to Reflect Actual Location - Deduct	(1.00)	(42,757)					(60,423)		(60,423)									0	242		
243	160A560	Realign Children's Medical Services Positions to Reflect Actual Location - Add	1.00	42,757					60,423		60,423									0	243		
244	1601380	Reapproval of Budget Amendment for Holmes County Health Department	1.00	32,823							0	1.00	32,823							0	244		
245	1601390	Reapproval of Budget Amendment for Sarasota County Health Department	11.25	478,784							0	11.25	478,784							0	245		
246	1601400	Reapproval of Budget Amendment for Taylor County Health Department	4.00	219,913							0	4.00	219,913							0	246		
247	1601410	Reapproval of Budget Amendment for Indian River County Health Department	3.50	253,560							0	3.50	253,560							0	247		
248	1601420	Reapproval of Budget Amendment for Bay County Health Department	11.00	528,535							0	11.00	528,535							0	248		
249	1601440	Reapproval of Budget Amendment for Teen Pregnancy Prevention	28.00	1,025,024						561,652	561,652	28.00	1,025,024						561,652	561,652	249		
250	1700400	Transfer Drugs, Devices and Cosmetics Program from Department of Health to Department of Business Professional Regulation - Deduct	(32.00)	(1,750,999)					(2,250,265)		(2,250,265)	(32.00)	(1,750,999)				(2,250,265)			(2,250,265)	250		
251	2000100	Realignment of Administrative Expenditures - Deduct									0								(725,000)	(725,000)	251		
252	2000110	Realignment of Administrative Expenditures - Add									0								725,000	725,000	252		
253	2000140	Realignment of Maternal and Child Health Block Grant - Deduct								(797,928)	(797,928)								(797,928)	(797,928)	253		

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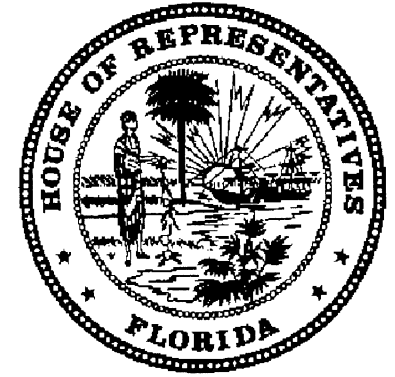
			Senate Bill 2000, Second Engrossed									House Bill 5001, First Engrossed											
Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row		
254	2000150	Realignment of Maternal and Child Health Block Grant - Add								797,928	797,928								797,928	797,928	254		
255	2000160	Realignment of County Health Department Trust Fund Expenditures - Deduct							(7,000,000)		(7,000,000)							(14,000,000)		(14,000,000)	255		
256	2000170	Realignment of County Health Department Trust Fund Expenditures - Add							7,000,000		7,000,000							14,000,000		14,000,000	256		
257	2000180	Realignment of Cystic Fibrosis Expenditures - Deduct			(160,800)						(160,800)			(160,800)						(160,800)	257		
258	2000190	Realignment of Cystic Fibrosis Expenditures - Add			160,800						160,800			160,800						160,800	258		
259	2000200	Realignment of Information Technology Administrative Expenditures - Deduct								(500,000)	(500,000)								(500,000)	(500,000)	259		
260	2000210	Realignment of Information Technology Administrative Expenditures - Add								500,000	500,000								500,000	500,000	260		
261	2000300	Realignment of Brain and Spinal Cord Injury Program Expenditures - Deduct							(4,000,000)		(4,000,000)	(8.00)	(221,530)					(1,785,969)		(1,785,969)	261		
262	2000310	Realignment of Brain and Spinal Cord Injury Program Expenditures - Add							4,000,000	5,078,529	9,078,529							1,785,969	2,267,524	4,053,493	262		
263	2503080	Direct Billing for Administrative Hearings							58,636	20,000	78,636							17,943	2,153	20,096	263		
264	3001780	Chidren's Special Health Care									0							(2,744,633)	(3,072,103)	(5,816,736)	264		
265	33B0540	Area Health Education Centers			(4,801,743)						(4,801,743)			(800,000)						(800,000)	265		
266	33B2040	Administrative Reductions	(67.00)	(4,441,696)	(10,114,325)						(10,114,325)			(1,733,061)						(1,733,061)	266		
267	33B2070	Florida Agricultural and Mechanical University (FAMU) Crestview Center									0			(1,500,000)						(1,500,000)	267		
268	33B2080	Non-Matching General Revenue	(101.00)	(7,810,958)	(16,183,520)						(16,183,520)			(5,645,670)						(5,645,670)	268		
269	33B2100	Primary Care									0			(10,355,748)						(10,355,748)	269		
270	33V0010	Reduction/Elimination of Special Projects			(500,000)						(500,000)			(4,298,666)						(4,298,666)	270		
271	33V0070	Correctional Medical Authority									0	(6.00)	(376,338)	(717,680)						(717,680)	271		
272	33V0110	Reduce Biomedical Research Funding									0							(1,000,000)		(1,000,000)	272		
273	33V0420	Vacant Position Reductions	(61.00)	(2,131,600)	(2,920,000)						(2,920,000)									0	273		
274	33V4000	Minority Health Initiatives									0			(2,652,337)						(2,652,337)	274		
275	33V6600	Reduce Positions Vacant in Excess of 90 Days									0	(419.25)	(12,155,359)	(12,835,004)				(12,172,432)	(4,491,250)	(29,498,686)	275		
276	3300010	Delete Unfunded Budget									0								(204,161)	(204,161)	276		
277	3400410	Compliance with 215.32(2)(B), F.S. Administrative Trust Fund - Deduct							(148,508)	(130,687)	(279,195)									0	277		
278	3400480	Compliance with 215.32(2)(B), F.S. Planning and Evaluation Trust Fund - Add							116,630	162,565	279,195									0	278		
279	3401310	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add									0			8,500,000						8,500,000	279		
280	3401340	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct									0					(8,500,000)				(8,500,000)	280		
281	3401470	Changes to Federal Financial Participation Rate - State			817,044						817,044			817,044						817,044	281		
282	3401480	Changes to Federal Financial Participation Rate - Federal								(817,044)	(817,044)								(817,044)	(817,044)	282		
283	3407110	School Health Services - General Revenue									0			(5,000,000)						(5,000,000)	283		
284	3407120	School Health Services - Federal Grants Trust Fund									0								5,000,000	5,000,000	284		

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			Senate Bill 2000, Second Engrossed									House Bill 5001, First Engrossed									
Row	Issue Code	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	NR Tobacco	Other State TFs	Federal Funds	All Funds	Row
285	36303C0	Childrens Medical Services Development and Integration Project								2,000,000	2,000,000								1,768,826	1,768,826	285
286	36304C0	Women, Infants and Children (WIC) Data System Planning and Development								4,383,252	4,383,252								4,255,500	4,255,500	286
287	40S3000	A Healthy Start for Children American Recovery and Reinvestment Act (ARRA) - Early Steps Part C								4,217,257	4,217,257								4,217,257	4,217,257	287
288	40S3010	American Recovery and Reinvestment Act (ARRA) - Immunization								625,615	625,615								625,615	625,615	288
289	40S3030	American Recovery and Reinvestment Act (ARRA) - Behavioral Risk Factor Surveillance, Diabetes Prevention, Healthy Community, Tobacco								1,883,693	1,883,693								2,464,389	2,464,389	289
290	40S3040	American Recovery and Reinvestment Act (ARRA) - Communities Putting Prevention to Work								8,491,070	8,491,070								8,491,070	8,491,070	290
291	40S3050	American Recovery and Reinvestment Act (ARRA) - Epidemiology and Laboratory Capacity (ELC)								144,475	144,475								144,475	144,475	291
292	40S3060	American Recovery and Reinvestment Act (ARRA) - Expansion of Research Capability to Study Comparative Effectiveness in Complex Patients								478,290	478,290									0	292
293	4000530	Change in Medicaid Federal Medical Assistance Percentage (FMAP)			367,802						367,802			367,802						367,802	293
294	4000540	Rural Diversity Minority Health Care			600,000						600,000									0	294
295	4000580	Heiken Children's Vision Program									0			250,000	250,000					250,000	295
296	4000600	Visionquest									0					500,000	500,000			500,000	296
297	4100430	Healthy Start Waiver									0								2,419,884	2,419,884	297
298	4200150	Enhanced Low Income Pool (LIP) Budget Authority - County Health Department Trust Fund								5,480,828	5,480,828								5,480,828	5,480,828	298
299	4300010	Biomedical Research Program							50,000,000		50,000,000									0	299
300	4300020	Human Immunodeficiency Virus (HIV)/ Acquired Immune Deficiency Syndrome (AIDS) Drugs							3,000,000		3,000,000									0	300
301	4300050	Chronic Disease Prevention and Health Promotion			2,526,169	500,000					2,526,169									0	301
302	4300260	HB 325 Pass Through Funding							3,250,000		3,250,000									0	302
303	4307020	AIDS Insurance Continuation Program			2,000,000						2,000,000									0	303
304	4309000	Tobacco Constitutional Amendment					980,961				980,961					980,961				980,961	304
305	4309030	Motorcycle Education and Injury Prevention									0								172,243	172,243	305
306	4800130	Additional Federal Grants Trust Fund Authority for Comprehensive Cancer Control								108,047	108,047									0	306
307	5800080	Nitrogen Reduction Strategies							2,725,000		2,725,000							2,725,000		2,725,000	307
308	5800110	Additional Budget Authority to Support Environmental Health Services Federal Grant Awards								350,000	350,000									0	308
309	6200600	Expansion of Newborn Screening Program for Severe Combined Immunodeficiency Disease (SCID)									0								1,820,000	1,820,000	309
310	6400100	Provide Temporary Assistance to Needy Families (TANF) Funding							5,500,000		5,500,000					5,500,000	5,500,000			5,500,000	310
311	6400720	Transfer Budget Authority Between Budget Entities - Deduct									0								(15,000)	(15,000)	311
312	6400730	Transfer Budget Authority Between Budget Entities - Add									0								15,000	15,000	312
313	6401530	Increasing Access to Children's Specialty Health Care							1,500,000		1,500,000							1,500,000		1,500,000	313
314	6700050	Restore Funding Identified as Nonrecurring in the Fiscal Year 2010-11 General Appropriations Act									0			24,160,144						24,160,144	314

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	Senate Bill 2000, Second Engrossed											House Bill 5001, First Engrossed											
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315	6700060	Florida Pediatric Society								500,000	500,000									0	315		
316	990M000	Maintenance and Repair							7,533,960		7,533,960							7,533,960		7,533,960	316		
317	990S000	Special Purpose							30,144,200		30,144,200							8,508,900	1,287,783	9,796,683	317		
318	Total	HEALTH, DEPT OF	17,165.25	649,034,942	389,044,509	500,000	100,497,585	0	1,055,880,356	1,355,307,670	2,900,730,120	16,961.00	650,665,969	405,809,906	250,000	97,997,585	6,000,000	956,569,176	1,354,164,769	2,814,541,436	318		
319																					319		
320		VETERANS' AFFAIRS, DEPT OF																			320		
321	1100000	Startup (Recurring Law and Policy)	1,123.00	31,648,104	13,288,543				45,805,401	22,340,714	81,434,658	1,123.00	31,648,104	13,288,543				45,805,401	22,340,714	81,434,658	321		
322	2003000	Realign Position Between Budget Entities - Add									0	1.00	38,809	55,748						55,748	322		
323	2004000	Realign Position Between Budget Entities - Deduct									0	(1.00)	(38,809)	(55,748)						(55,748)	323		
324	2401710	State Nursing Home Replacement Equipment							374,597	128,222	502,819							374,597	128,222	502,819	324		
325	2602100	Annualization: Veterans' Nursing Homes			(47,993)				74,204	(26,211)	0									0	325		
326	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases			2,701,588	158,378					2,701,588									0	326		
327	3000100	Florida Department of Veterans' Affairs (FDVA) Executive Direction and Support Services Recurring Base Budget Increase	0.50	20,728					29,620		29,620									0	327		
328	3000450	Benefits and Assistance Increase Staffing	3.00	134,214	194,121	7,077					194,121									0	328		
329	3000600	State Veterans' Nursing Homes Staffing Increase	44.00	1,493,943					1,374,700	617,630	1,992,330									0	329		
330	33V6600	Reduce Positions Vacant in Excess of 90 Days									0	(1.00)	(43,675)	(53,363)					(7,791)	(61,154)	330		
331	330L100	Office and Building Lease Savings			(154)						(154)									0	331		
332	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add							1,971,089	885,555	2,856,644							5,915,777		5,915,777	332		
333	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct			(2,856,644)						(2,856,644)			(5,915,777)						(5,915,777)	333		
334	36370C0	Health Information Technology Systems Upgrade							75,900	34,100	110,000									0	334		
335	4500A10	To Salary and Benefits from Contracted Services: Veterans' Nursing Home Critical Positions - Add		2,540,181					2,075,577	932,505	3,008,082									0	335		
336	4500110	From Contracted Services to Salary and Benefits: Veterans' Nursing Home Critical Positions - Deduct							(2,075,577)	(932,505)	(3,008,082)									0	336		
337	990M000	Maintenance and Repair							1,159,200	3,670,800	4,830,000							1,800,500		1,800,500	337		
338	Total	VETERANS' AFFAIRS, DEPT OF	1,170.50	35,837,170	13,279,461	165,455	0	0	50,864,711	27,650,810	91,794,982	1,122.00	31,604,429	7,319,403	0	0	0	53,896,275	22,461,145	83,676,823	338		
339	Grand	HEALTHCARE	35,611.00	1,333,613,110	6,627,430,298	3,930,298	377,988,120	0	6,110,387,005	15,324,604,634	28,440,410,057	35,475.25	1,336,704,843	7,106,379,690	16,009,602	392,688,120	14,700,000	6,093,769,936	15,650,726,232	29,243,563,978	339		



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/
Health Care Appropriations**

**Proviso
SB 2000 and HB 5001**

Wednesday, April 27, 2011

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
Proviso Side by Side Fiscal Year 2011-2012

SB 2000

HB 5001

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

**143 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009**

From the funds in Specific Appropriations 143 and 144, \$2,163,040 from the Administrative Trust Fund is provided for the continued implementation of the Medicaid Electronic Health Record Provider Incentive program.

**144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES -
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009**

From the funds in Specific Appropriation 144, \$76,703,566 from the Administrative Trust Fund is provided for payments to eligible Medicaid providers and hospitals from the Medicaid Electronic Health Record Provider Incentive program.

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

**146 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION**

Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation

From the funds in Specific Appropriations 143 and 144, \$78,866,606 from the Administrative Trust Fund is provided for support services and incentive payments to Medicaid providers for the adoption and use of electronic health records.

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation

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shall return unspent local funds collected in Fiscal Year 2011-2012 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		shall return unspent local funds collected in Fiscal Year 2010-2011 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.
Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to eliminate the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.	Identical	Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to reflect a reduction to the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.
149 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.	Identical	Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.
150 SPECIAL CATEGORIES MEDIKIDS		
Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund to reflect the elimination of cost-based rate increases for Medicaid providers.	Identical	Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund as a result of eliminating the cost-based rate increases for Medicaid providers.
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.	Identical	From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.
From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.	Identical	From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.
159 SPECIAL CATEGORIES		

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CONTRACTED SERVICES

From the funds in Specific Appropriation 159, \$1,676,344 from the Medical Care Trust Fund is provided on a nonrecurring basis to continue the Medicaid Information Technology Architecture (MITA) self-assessment of the Medicaid program's fiscal agent operations.

From the funds in Specific Appropriation 159, \$1,676,344 in nonrecurring medical care trust funds is provided to continue contracting with the existing provider to perform a Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid fiscal agent operations.

MEDICAID SERVICES TO INDIVIDUALS

Funds in Specific Appropriations 164 through 212A are contingent upon Senate Bill 1972 or similar legislation becoming law which limits Medicaid Program spending to the amount appropriated in the General Appropriations Act and specifies specific corrective measures for a state agency to follow in the event that the Social Services Estimating Conference projects a Medicaid Program deficit for that agency.

164 SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES

Funds in Specific Appropriation 164 reflect a reduction of \$1,187,273 from the General Revenue Fund and \$1,507,400 from the Medical Care Trust Fund as a result of limiting coverage for hearing services to Medicaid recipients under the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriations 164, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 191-196, 198, 199, and 201, reflect a reduction of \$97,693,825 from the General Revenue Fund, \$4,622,141 from the Grants and Donations Trust Fund, and \$122,066,229 from the Medical Care Trust Fund to reflect the elimination of the Medicaid Aged and Disabled (MEDS-AD) program effective April 1, 2012.

Funds in Specific Appropriations 164, 165, 167, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 193-196, 199, and 201, reflect a reduction of \$96,157,486 from the General Revenue Fund, \$7,806,701 from the Grants and Donations Trust Fund, and \$126,229,593 from the Medical Care Trust Fund to reflect the revision of the Non-poverty Medical Subsidy program to provide physician only services for adults effective April 1, 2012.

From the funds in Specific Appropriations 164, 165, 167, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 191, 192-196, 198, 199, and 201, the Agency for Health Care Administration shall provide each Non-poverty Medical Subsidy program and Medicaid Aged and Disabled (MEDS-AD) program eligible a change of coverage notice that complies with Title XIX requirements. Such notice shall also include a listing of other options for obtaining coverage including information regarding the Temporary Federal High Risk Insurance Pool program. Information on the high risk pool program must include a general description of the program, an

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electronic Internet web link and mailing address to obtain and complete an application, and any other information that would facilitate the transition to the program.

165 SPECIAL CATEGORIES
CASE MANAGEMENT

From the funds in Specific Appropriation 165, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

From the funds in Specific Appropriations 165 and 192, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

167 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services

Identical

From the funds in Specific Appropriation 165, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

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From the funds in Specific Appropriations 165 and 192, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

Funds in Specific Appropriation 165 reflect a reduction of \$438,770 from the General Revenue Fund and \$565,510 from the Medical Care Trust Fund to reflect the elimination of a contract in the Disease Management program which provides services to beneficiaries with chronic pain. The agency is authorized to terminate the contract effective July 1, 2011.

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From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services

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and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Juvenile Justice to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the department. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the department. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

169 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation 508.

171 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

173 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

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and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

Funds in Specific Appropriation 167 reflect an increase of \$5,200,208 from the Medical Care Trust Fund to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation 508.

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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The funds in Specific Appropriation 173, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

175 SPECIAL CATEGORIES
HOME HEALTH SERVICES

From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

From the funds in Specific Appropriation 175, The Agency for Health Care Administration shall competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. To maximize program efficiencies and cost savings within the Florida Medicaid program, incontinence medical supplies provided under this program shall be utilized by all Medicaid State Plan recipients. The agency shall competitively bid a contract for selection of a qualified organization to administer the comprehensive program and shall ensure that any contract awarded through this procurement provides for a minimum of twenty percent cost savings. Vendors shall submit their bid prices based on proposed discounts and cost savings measured against the agency's new standardized fee schedule for incontinence products. The contract for these services shall require the selected bidder to extend its bid pricing to Medicaid managed care plans, pursuant to the Medicaid reform plan, during the term of the contract for these services including any extension(s). The agency shall seek any federal Medicaid waivers or authority necessary to implement this provision. The Office of Program Policy Analysis and Government Accountability shall monitor program implementation and issue a progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by March 1, 2012.

176 SPECIAL CATEGORIES
HOSPICE SERVICES

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The funds in Specific Appropriation 173 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

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From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

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Funds in Specific Appropriation 176 reflect a reduction of \$5,247,049 from the General Revenue Fund and \$6,661,823 from the Medical Care Trust Fund as a result of adjusting nursing home rates.		Funds in Specific Appropriation 176 reflect a reduction of \$7,345,869 from the General Revenue Fund and \$9,326,552 from the Medical Care Trust Fund as a result of adjusting nursing home rates.
From the funds in Specific Appropriation 176, \$14,731,189 from the Grants and Donations Trust Fund and \$18,703,194 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		From the funds in Specific Appropriation 176, \$14,731,189 from the Grants and Donations Trust Fund and \$18,703,194 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
177 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.	Identical	From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 305 and 324.
From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.	Identical	From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.
Funds in Specific Appropriation 177 reflect a reduction of \$152,735,277 from the General Revenue Fund, \$193,917,644 from the Medical Care Trust Fund, and \$1,122,248 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.		Funds in Specific Appropriation 177 reflect a reduction of \$103,908,003 from the General Revenue Fund, \$131,924,978 from the Medical Care Trust Fund, and \$718,262 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or

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From the funds in Specific Appropriation 177, \$73,224,101 from the Grants and Donations Trust Fund and \$92,967,686 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11.5 percent. Of these funds, \$54,918,076 from the Grants and Donations Trust Fund and \$69,725,764 from the Medical Care Trust Fund are subject to the Low Income Pool (LIP) program and \$18,306,025 from the Grants and Donations Trust Fund and \$23,241,922 from the Medical Care Trust Fund are not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 177, \$72,811,808 from the Grants and Donations Trust Fund and \$92,444,225 from the Medical Care Trust Fund program are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$54,608,856 from the Grants and Donations Trust Fund and \$69,333,169 from the Medical Care Trust Fund are subject to the LIP program and \$18,202,952 from the Grants and Donations Trust Fund and \$23,111,056 from the Medical Care Trust Fund are not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011, and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the **annualized amounts to offset the reductions taken against certified trauma centers as identified in section 12, chapter 2007-326, Laws of Florida.** The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

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exceeds 30 percent are excluded from this reduction.

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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Funds in Specific Appropriation 177, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 177, \$3,644,021 from the Grants and Donations Trust Fund and \$4,626,567 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 177, \$5,000,000 from the General Revenue Fund, \$171,250,002 from the Grants and Donations Trust Fund and \$223,772,700 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching hospitals, specialty children's hospitals, Community Hospital Education Program hospitals, and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. Of these funds, \$5,000,000 from the General Revenue Fund, \$127,187,502 from the Grants and Donations Trust Fund and \$167,829,525 from the Medical Care Trust Fund are subject to the LIP program and \$44,062,500 from the Grants and Donations Trust Fund and \$55,943,175 from the Medical Care Trust Fund are not subject to the LIP program. Included in the total appropriated funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 12, chapter 2007-326, Laws of Florida.

Funds in Specific Appropriation 177, that are provided to eliminate inpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the inpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the inpatient ceiling is funded through the LIP Program, and for all other qualified hospitals, 78.08% of the funding to eliminate the inpatient ceiling is funded through the LIP program.

From the funds in Specific Appropriation 177, \$21,628,715 from the Grants and Donations Trust Fund and \$27,460,518 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds, \$15,895,688 from the Grants and Donations Trust Fund, and \$20,181,682 from the Medical Care

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Funds in Specific Appropriation 177 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

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Trust Fund are subject to the LIP program and \$5,733,027 from the Grants and Donations Trust Fund and \$7,278,836 from the Medical Care Trust Fund are not subject to the LIP program. Of the funds subject to the LIP program, \$17,762,050 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network and has no tax revenues to use as an intergovernmental transfer for match, in the following manner: \$17,762,050 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,604,570 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,710,750 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 177, \$84,211,082 from the Grants and Donations Trust Fund and \$106,917,111 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. Of the funds, \$16,530,477 from the Grants and Donations Trust Fund and \$20,987, 628 from the Medical Care Trust Fund are subject to the LIP program and \$67,680,605 from the Grants and Donations Trust Fund and \$85,929,483 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

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From the funds in Specific Appropriation 177, \$130,629,176 from the Grants and Donations Trust Fund and \$165,851,024 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

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<p>Funds in Specific Appropriation 177, that are provided to buy back the Medicaid inpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital of Gainesville and the rural hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for all Statutory Teaching and Trauma hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.</p>	<div>Related to</div> <div>Low Income</div> <div>Pool Model</div>	
<p>From the funds in Specific Appropriation 177, \$22,030,000 from the Grants and Donations Trust Fund and \$27,970,000 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p>	<div>Related to</div> <div>Low Income</div> <div>Pool Model</div>	<p>From the funds in Specific Appropriation 177, \$101,527,178 from the Grants and Donations Trust Fund and \$128,902,186 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p>
<p>From the funds in Specific Appropriation 177, \$17,624,000 from the Grants and Donations Trust Fund and \$22,376,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.</p>	<div>Related to</div> <div>Low Income</div> <div>Pool Model</div>	<p>From the funds in Specific Appropriation 177, \$99,533,509 from the Grants and Donations Trust Fund and \$126,370,960 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.</p>
<p>From the funds in Specific Appropriations 177, and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan</p>	<div>Identical</div>	<p>From the funds in Specific Appropriations 177 and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan</p>

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amendment necessary to implement this provision.	amendment necessary to implement this provision.
<div>178 SPECIAL CATEGORIES</div> <div>REGULAR DISPROPORTIONATE SHARE</div>	
Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.
	The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.
From the funds in Specific Appropriation 178, \$66,785,441 from the Grants and Donations Trust Fund and \$85,137,764 from the Medical Care Trust Fund are provided for payments to public hospitals.	
From the funds in Specific Appropriation 178, \$31,247,283 from the Grants and Donations Trust Fund and \$39,833,889 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals, and no qualifying hospital shall receive less than \$1,650,000. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.	
From the funds in Specific Appropriation 178, \$879,200 from the Grants and Donations Trust Fund and \$1,120,800 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2011-2012. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee.	

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From the funds in Specific Appropriation 178, \$750,000 from the General Revenue Fund, \$4,327,380 from the Grants and Donations Trust Fund and \$6,472,620 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

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From the funds in Specific Appropriation 178, \$351,680 from the Grants and Donations Trust Fund and \$448,320 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

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From the funds in Specific Appropriation 178, \$4,051,442 from the Grants and Donations Trust Fund and \$5,164,758 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

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179 SPECIAL CATEGORIES
LOW INCOME POOL

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 179, \$10,158,328 from the Grants and Donations Trust Fund and \$12,897,341 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$10,054,728 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$536,489, \$1,620,659, and \$536,489 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$7,868,862. Of that amount, \$3,443,570 shall be distributed equally among hospitals that are a Level I trauma center; \$2,824,246 shall be distributed equally among hospitals that are either

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a Level II or pediatric trauma center; and \$1,601,046 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$5,132,079 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 179, \$360,311,416 from the Grants and Donations Trust Fund and \$457,463,018 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 106.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days to the cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. The cost efficiency adjustment is calculated for each hospital by first, dividing each hospital's cost per adjusted admission by the case mix index for the four quarters most closely relating to that hospital's fiscal year. The patient data for all hospital premises operating under the hospital license shall be included in the case mix index calculation for each hospital. The mean case mix adjusted cost per adjusted admission for all acute care hospitals is then divided by the individual hospital's case mix adjusted cost per adjusted admission to determine the cost efficiency adjustment for the patient days used in the allocation methodology. To receive funds in this distribution, the hospital's unadjusted Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,014,830 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2009 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process. In this proviso, the quarterly patient data used to compute the annual case mix index for each licensed hospital shall be obtained from the Agency for Health Care Administration Florida Center for Health Information and Policy Analysis.

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From the funds in Specific Appropriation 179, \$566,748 from the Grants and Donations Trust Fund and \$719,562 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital

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Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 179, \$250,000 from the General Revenue Fund, \$31,906,657 from the Grants and Donations Trust Fund and \$40,827,131 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services or inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

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Shands Jacksonville Hospital.....	30,096,913
Tampa General Hospital	12,877,037
Memorial Regional Hospital.....	11,894,324
All Children's Hospital.....	5,835,081
Shands Gainesville.....	1,421,406
Orlando Health.....	4,599,162
Halifax Medical Center.....	895,666
Lee Memorial.....	672,225
Baptist Medical Center - Jacksonville.....	250,000
Naples Community Hospital.....	4,122,055
Sacred Heart.....	319,919

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From the funds in Specific Appropriation 179, \$1,602,959 from the General Revenue Fund, \$6,449,559 from the Grants and Donations Trust Fund and \$10,223,737 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

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From the funds in Specific Appropriation 179, \$4,208,144 from the Grants and Donations Trust Fund and \$5,342,795 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

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From the funds in Specific Appropriation 179, \$1,321,800 from the Grants and Donations Trust Fund and \$1,678,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

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From the funds in Specific Appropriation 179, \$110,150 from the Grants and Donations Trust Fund and \$139,850 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$96,150.

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From the funds in Specific Appropriation 179, \$6,991,006, from the Grants and Donations Trust Fund and \$8,876,008 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Health Care District of Palm Beach County in the amount of \$13,367,014.

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From the funds in Specific Appropriation 179, \$1,397,938 from the General Revenue Fund and \$1,774,867 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

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From the funds in Specific Appropriation 179, \$440,600 from the General Revenue Fund, \$559,400 from the Medical Care Trust Fund are provided for the support of existing and expansion of new primary care residency slots, not funded by Medicare, at existing primary care residency programs in the rural area of AHCA District 1 sub-district 2 as defined in Florida Administrative Code section 59C-2.100 Acute Care Sub districts.

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From the funds in Specific Appropriation 179, \$4,615,400 from the General Revenue Fund, \$10,379,446 from the Grants and Donations Trust Fund and \$19,037,940 from the Medical Care Trust Fund are provided to Continue the primary care program begun in Fiscal Year 2010-11 to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. Eligible recipients include general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers. Of the funds provided, the agency shall use \$34,032,786, which includes \$4,615,400 in general revenue and \$10,379,446 in local funding pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided in cash. The agency shall award grants to those programs most capable of reducing health spending and improving the health status of uninsured and underinsured persons in their community and meeting the requirements of this section. The programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services. The agency is authorized to continue contracting with an entity having experience in evaluating the Medicaid program to develop reporting requirements for

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grant recipients and to measure the effectiveness of the grant-funded programs.		
From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.	Identical	From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.
From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.	Identical	From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.
From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	Identical	From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.
Funds provided in Specific Appropriation 179, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.	Identical	Funds provided in Specific Appropriation 179 are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.
180 SPECIAL CATEGORIES FREESTANDING DIALYSIS CENTERS		
Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental	Identical	Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental

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rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 180, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

182 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

From the funds in Specific Appropriation 182, \$28,435,176 from the Grants and Donations Trust Fund and \$36,102,219 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 182, reflect a reduction of \$39,739,542 from the General Revenue Fund, \$50,454,606 from the Medical Care Trust Fund, and \$145,213 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater

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rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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Funds in Specific Appropriation 182 reflect a reduction of \$26,892,230 from the General Revenue Fund, \$34,143,215 from the Medical Care Trust Fund, and \$93,292 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost

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than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 182, \$58,672,708 from the Grants and Donations Trust Fund and \$74,492,768 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty children's hospitals, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Of the funds, \$49,696,351 from the Grants and Donations Trust Fund and \$63,096,095 from the Medical Care Trust Fund are subject to the LIP program and \$8,976,357 from the Grants and Donations Trust Fund and \$11,396,673 from the Medical Care Trust Fund are not subject to the LIP program. Included in the funds subject to the LIP program are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 182, \$6,220,668 from the Grants and Donations Trust Fund and \$7,872,567 from the Medical Care Trust Fund program are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11.5 percent. Of these funds, 4,650,501 from the Grants and Donations Trust Fund and \$5,904,425 from the Medical Care Trust Fund are subject to the LIP program and \$1,550,167 from the Grants and Donations Trust Fund and \$1,968,142 from the Medical Care Trust Fund are not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 182, \$17,226,693 from the Grants and Donations Trust Fund and \$21,871,567 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement

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used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

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ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$12,853,930 from the Grants and Donations Trust Fund and \$16,319,765 from the Medical Care Trust Fund are subject to the LIP program and \$4,372,763 from the Grants and Donations Trust Fund and \$5,551,802 from the Medical Care Trust Fund are not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011, or become a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

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Funds in Specific Appropriation 182, for the elimination of hospital outpatient ceilings are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

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Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 182 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

Funds in Specific Appropriation 182, that are provided to eliminate outpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the outpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the outpatient ceiling is funded through the LIP program, and for all other qualified hospitals, 78.08% of the funding to eliminate the outpatient ceiling is funded through the LIP program.

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Pool Model

From the funds in Specific Appropriation 182, \$6,749,838 from the Grants and Donations Trust Fund and \$8,569,813 from the Medical Care Trust Fund program are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for three categories of hospitals. Of these funds, \$5,012,696 from the Grants and Donations Trust Fund and \$6,364,282 from the Medical Care Trust Fund are subject to the LIP program and \$1,737,142 from the Grants and Donations Trust Fund and \$2,205,531 from the Medical Care Trust Fund not subject to the LIP program. Of the funds subject to the LIP program, \$3,428,791 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$3,428,791 to Shands Gainesville. In the event that the above amounts exceed the amount of

Related to
Low Income

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<p>the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$3,756,717 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,191,469 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.</p>		
<p>From the funds in Specific Appropriation 182, \$14,371,085 from the Grants and Donations Trust Fund and \$18,245,994 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. Of these funds, \$2,821,017 from the Grants and Donations Trust Fund and \$3,581,654 from the Medical Care Trust Fund are subject to the LIP program and \$11,550,068 from the Grants and Donations Trust Fund and \$14,664,340 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p>	<p>Related to Low Income Pool Model</p>	<p>From the funds in Specific Appropriation 182, \$27,680,101 from the Grants and Donations Trust Fund and \$35,143,550 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p>
	<p>Related to Low Income Pool Model</p>	<p>From the funds in Specific Appropriation 182, \$28,188,951 from the Grants and Donations Trust Fund and \$35,789,604 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from</p>

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		state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.
Funds in Specific Appropriation 182, that are provided to buy back the Medicaid outpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital- Gainesville and rural hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for statutory teaching and trauma hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.	Related to Low Income Pool Model	
		From the funds in Specific Appropriation 182, \$22,570,090 from the Grants and Donations Trust Fund and \$28,655,715 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.
	Related to Low Income Pool Model	
From the funds in Specific Appropriation 182, \$6,609,000 from the Grants and Donations Trust Fund and \$8,391,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.		
186 SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
From the funds in Specific Appropriation 186, the agency shall		From the funds in Specific Appropriation 186, the agency shall

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continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.	Identical	continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.
187 SPECIAL CATEGORIES PATIENT TRANSPORTATION		Funds in Specific Appropriation 187 reflect a reduction of \$2,017,665 from the General Revenue Fund and \$2,561,692 from the Medical Care Trust Fund as a result of reducing Medicaid non-emergency transportation.
189 SPECIAL CATEGORIES PERSONAL CARE SERVICES	Identical	From the funds in Specific Appropriation 189, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.
191 SPECIAL CATEGORIES PHYSICIAN SERVICES	Identical	From the funds in Specific Appropriation 191, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.
From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical	Identical	From the funds in Specific Appropriation 191, in conducting the hospitalist program as required in section 409.905 (5) (d), Florida Statutes, the agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.
From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical		From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical

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schools in Florida.

From the funds in Specific Appropriation 191, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

192 SPECIAL CATEGORIES
PREPAID HEALTH PLANS

Funds in Specific Appropriation 192 include reductions of \$59,332,800 from the General Revenue Fund, \$75,330,841 from the Medical Care Trust Fund and \$530,759 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation 192, include reductions of \$2,517,402 from the General Revenue Fund, \$3,196,175 from the Medical Care Trust Fund, and \$22,519 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

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schools in Florida.

From the funds in Specific Appropriation 191, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

Funds in Specific Appropriation 191 reflect a reduction of \$438,965 from the General Revenue Fund, \$557,097 from the Medical Care Trust Fund, and \$3,392 from the Refugee Assistance Trust Fund as a result of limiting coverage of chiropractic services to Medicaid recipients under the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriation 192 include reductions of \$37,962,510 from the General Revenue Fund, \$48,198,440 from the Medical Care Trust Fund and \$334,360 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation 192, include reductions of \$1,768,383 from the General Revenue Fund, \$2,245,196 from the Medical Care Trust Fund, and \$15,575 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

From the funds appropriated in Specific Appropriation 192, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

From the funds in Specific Appropriation 192, the Agency for Health Care Administration is authorized to contract on a prepaid or fixed-sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a

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regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 85 percent of the contracting fee be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

193 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

From the funds in Specific Appropriation 193, the agency shall issue an invitation to negotiate with a pharmacy or pharmacies to provide mail order delivery services at no cost to the patients who elect to receive their drugs in this manner for patients with chronic disease states including but not limited to congestive heart failure, diabetes, HIV/AIDS, patients suffering from end stage renal disease or cancer in order to assist Medicaid patients in securing prescriptions and to reduce program costs. The agency shall select patients appropriate for this mail order project and shall limit the number of participants to 20,000 patients statewide. The Agency for Health Care Administration shall authorize any community pharmacy with a Medicaid provider number the opportunity to offer a 90 day supply of prescription drugs to patients with the same chronic medical conditions specified in this proviso under the condition that the community pharmacy agrees to accept a dispensing fee which is 1.5 times the amount of the dispensing fee paid for a 30 day prescription.

Funds in Specific Appropriation 193, reflect a reduction of \$3,077,415 from the General Revenue Fund and \$3,922,585 from the Medical Care Trust Fund as a result of reducing the pharmacy dispensing fee from \$3.73 to \$3.23, effective July 1, 2011.

Funds in Specific Appropriation 193, reflect a reduction of \$13,049,185 from the General Revenue Fund and \$16,632,968 from the Medical Care Trust Fund as a result of modifying the prescribed drug reimbursement formula.

Funds in Specific Appropriation 193 reflect a reduction of \$2,961,900 from the General Revenue Fund, \$3,760,524 from the Medical Care Trust Fund, and \$14,823 from the Refugee Assistance Trust Fund as a result of modifying the prescribed drug reimbursement formula.

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201 SPECIAL CATEGORIES
CLINIC SERVICES

Funds in Specific Appropriation 201 reflect a reduction of \$6,233,063 from the General Revenue Fund, \$7,913,698 from the Medical Care Trust Fund, and \$79,053 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 201, \$25,016,453 from the Grants and Donations Trust Fund and \$31,840,749 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

202 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING

MEDICAID LONG TERM CARE

203 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES

Funds in Specific Appropriation 203 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 355.

Funds in Specific Appropriation 201 reflect a reduction of \$4,387,655 from the General Revenue Fund, \$5,570,707 from the Medical Care Trust Fund, and \$55,337 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 201, \$26,350,309 from the Grants and Donations Trust Fund and \$33,455,204 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

Funds in Specific Appropriation 203 reflect an increase of \$11,534,847 from the General Revenue Fund as a result of the transfer of the state share of Medicaid Assistive Care Services from the Department of Children and Family Services.

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<div>204 SPECIAL CATEGORIES</div> <div>HOME AND COMMUNITY BASED SERVICES</div>		
Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.	Identical	Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.
From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.	Identical	From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation 296 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.
<div>207 SPECIAL CATEGORIES</div> <div>INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</div>		
From the funds in Specific Appropriation 207, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,224 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		From the funds in Specific Appropriation 207, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,224 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
Funds in Specific Appropriation 207, reflect a reduction of \$4,624,434 from the General Revenue Fund and \$5,871,332 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.		Funds in Specific Appropriation 207 reflect a reduction of \$2,774,662 from the General Revenue Fund and \$3,522,801 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.
<div>208 SPECIAL CATEGORIES</div> <div>NURSING HOME CARE</div>		
From the funds in Specific Appropriation 208, \$2,301,250 from the		From the funds in Specific Appropriation 208, \$5,199,157 from the

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Grants and Donations Trust Fund and \$2,921,741 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 208 reflect a reduction of \$63,553,742 from the General Revenue Fund and \$80,689,885 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 208, \$365,031,687 from the Grants and Donations Trust Fund and \$463,456,028 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and

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Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 208 reflect a reduction of \$88,975,988 from the General Revenue Fund and \$112,966,789 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 208, \$363,915,381 from the Grants and Donations Trust Fund and \$462,038,729 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants

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Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
<u>AGENCY FOR PERSONS WITH DISABILITIES</u>		
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES		
HOME AND COMMUNITY SERVICES		
227 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.
230 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Dan Marino Foundation Florida Vocational College in Broward County.		
From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Loveland Center, Inc., in Sarasota County.		
231 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
Funds from Specific Appropriation 231 shall not be used for administrative costs.	Identical	Funds from Specific Appropriation 231 shall not be used for administrative costs.
Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.
Funds in Specific Appropriation 231 reflect a reduction of \$18,863,948 from the General Revenue Fund and \$23,950,278 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by 5.0 percent, effective July 1, 2011. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.		Funds in Specific Appropriation 231 reflect a reduction of \$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of revising companion care rates and the establishment of uniform reimbursement rates for providers to equalize the rates paid to agency providers to a level consistent with that of independent providers, effective September 1, 2011. The agency is authorized to amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.
Funds in Specific Appropriation 231 reflect a reduction of		

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\$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of limiting agency rates to the lowest level of individual rates effective July 1, 2011.

Funds in Specific Appropriation 231 reflect a reduction of \$2,422,464 from the General Revenue Fund and \$4,463,448 from the Operations and Maintenance Trust Fund as a result of freezing individual cost plans at the July 1, 2011 level. In order to remain within the appropriation, the agency shall only change the individual's cost plan for increased waiver services if the individual meets the crisis criteria defined in rule and the agency has sufficient appropriations to fund the increased waiver services.

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the Funds in Specific Appropriations 259 through 357, as there is no longer a need for the amount of private-sector office space under lease to the Department of Children and Families due to reductions in authorized department functions and positions, there shall be no annual appropriation to pay for the specific leased space identified in writing by the secretary of the department as unneeded and funds shall not be used to pay for such space. The department shall provide the impacted landlord(s) at least six months notification of lease termination and review opportunities to relocate other agencies into the impacted leased space. In the event of termination, the Department is authorized to negotiate for the lease of less space at the same locations, if needed.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

**265 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From the funds in Specific Appropriation 265, \$100,000 in recurring general revenue funds is provided to the Myron Rolle Wellness and Leadership Academy.

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

**281 QUALIFIED EXPENDITURE CATEGORY
QUALIFIED EXPENDITURE - FLORIDA SACWIS
SOLUTIONS**

From the funds in Specific Appropriation 281, the Department of Children and Family Services shall establish the necessary user accounts

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and access privileges required to enable authorized personnel in the Children's Legal Services program and the judicial branch to use Florida Safe Families Network system within 12 months of the system completing its federal certification requirements. System users shall be responsible for furnishing any required personal computer hardware and software and telecommunications connectivity required for system access. The department is authorized to recover any additional costs associated with providing and maintaining such access, contingent upon receipt of required federal approvals. The department is responsible for ensuring the network maintains compliance with all federal requirements for Statewide Automated Child Welfare Information Systems.

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

282 SALARIES AND BENEFITS

From the funds in Specific Appropriations 282 through 288, beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2011-2012 to facilitate proposed data center consolidations during Fiscal Year 2011-2012.

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

297 SPECIAL CATEGORIES

CONTRACTED SERVICES

From the funds in Specific Appropriation 297, the nonrecurring sum of \$316,584 from the General Revenue Fund is provided for the Palm Beach County Rape Crisis Treatment Center.

298 SPECIAL CATEGORIES

**GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
PROTECTIVE INVESTIGATIONS**

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, and Hillsborough counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620

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Hillsborough County Sheriff.....	12,054,683	Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114	Seminole County Sheriff.....	3,323,114
		Citrus County Sheriff.....	1,505,562
		The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriff of Citrus County to conduct adult protective investigations. The funds shall be allocated as follows:	
		Citrus County Sheriff.....	187,243
299 SPECIAL CATEGORIES			
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM			
From the funds in Specific Appropriation 299, the recurring sum of \$295,539 from the General Revenue Fund and the non-recurring sum of \$20,045 from the General Revenue Fund are provided to the Palm Beach County Rape Crisis Center.		From the funds in Specific Appropriation 299, \$307,331 from the General Revenue Fund, \$361,445 from the Domestic Violence Trust Fund and \$283,075 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence.	
305 SPECIAL CATEGORIES			
GRANTS AND AIDS - FAMILY FOSTER CARE		Identical	
From the funds in Specific Appropriation 305, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.			
309 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES			
Funds in Specific Appropriation 309 are contingent upon SPB 7176, which establishes an equity funding formula for community based care organizations, or similar legislation, becoming law.		From the funds in Specific Appropriation 309, the recurring sum of \$7,600,000 from the General Revenue fund is provided to achieve a more equitable funding distribution among community based care lead agencies. These funds shall be distributed to the lead agencies with funding allocations, excluding Independent Living and Maintenance Adoption Subsidies, that fall below their fair share, using a distribution formula that is based on the following four weighted factors: number of children in poverty (30 percent); number of reports to the Abuse Hotline that are either referred for investigation or whose findings have been verified (30 percent); number of children in out-of-home care (30 percent); contribution to a safe reduction in out-of-home care (10 percent). Community based care lead agencies not meeting the criteria for receiving additional equity funds shall receive no additional funding from this appropriation increase.	
PROGRAM: MENTAL HEALTH PROGRAM			

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MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 310 through 314, expenditures for Florida State Hospital are reduced by 10 percent for its civil commitment component and 7 percent for its forensic commitment component, expenditures for Northeast Florida State Hospital are reduced by 10 percent, and expenditures for North Florida Evaluation and Treatment Center are reduced by 7 percent in Fiscal Year 2011-2012 compared to Fiscal Year 2010-2011 expenditures. In order to implement these budget reductions, the department may realign funds between the civil and forensic component pursuant to chapter 216, Florida Statutes. These mental health treatment facilities shall meet the same performance measures and standards as required by contractual agreement with outsourced civil and forensic mental health treatment facilities. Such performance measures and standards shall be based upon comparable resident populations. The department shall submit a report to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 45 days after the end of each fiscal quarter in Fiscal Year 2011-2012. These reports shall show the expenditure levels for each mental health institution compared with the comparable fiscal quarter in Fiscal Year 2010-2011, and show performance on each performance measure and standard for each mental health institution, both state operated and contracted. The department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 28, 2013, with recommendations on institutional mental health services, both state operated and contracted for Fiscal Year 2013-2014.

316 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES

From the funds in Specific Appropriation 316, \$7,770,921 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

Identical

From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

324 SPECIAL CATEGORIES

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GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.		
327 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
From the funds in Specific Appropriation 327, the recurring sum of \$240,000 from the General Revenue Fund is provided to the New Horizons Children's Crisis Unit of Martin, St. Lucie, Okeechobee, and Indian River Counties to fund two additional indigent beds for children/adolescents in crisis.		
PROGRAM: SUBSTANCE ABUSE PROGRAM		
SUBSTANCE ABUSE SERVICES		
335 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
From the funds in Specific Appropriation 335, \$6,418,705 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.		
From the funds in Specific Appropriation 335, \$10,102,980 in recurring general revenue funds is provided for Adult Substance Abuse Detoxification Services.		
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES		
340 SALARIES AND BENEFITS		
From the funds in Specific Appropriation 340, \$5,578,683 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.		

Identical

From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

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345 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM

From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

346 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 346, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Gould's Coalition of Ministries and Lay People, Inc., for information and referral services to low income persons.

From the funds in Specific Appropriation 346, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Richmond Heights Homeowners Association for crisis intervention and support services to low income persons.

From the funds in Specific Appropriation 346, the nonrecurring sum of \$900,000 from the General Revenue Fund is provided to the Beaver Street Enterprise Center.

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

370 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
RESPIRE AND PROJECTS

From the funds in Specific Appropriation 370, the following projects are provided in addition to the existing projects:

Identical

From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

In addition to the existing projects, the following project in Specific Appropriation 370 is funded from recurring General Revenue:

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Alzheimer's Community Care Association.....	549,730	Alzheimer's Memory Mobile.....	100,000
Alzheimer's Mobile Clinic.....	100,000		
371 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
Funds in Specific Appropriation 371 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.		Identical	Funds in Specific Appropriation 371 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.
376 SPECIAL CATEGORIES			
HOME AND COMMUNITY BASED SERVICES WAIVER			
From the funds in Specific Appropriation 376, \$6,383,877 from the Operations and Maintenance Trust Fund and \$5,028,130 from the General Revenue Fund are provided for the department to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.			
378 SPECIAL CATEGORIES			
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS			
In addition to the existing projects, the following projects in Specific Appropriation 378, are funded from nonrecurring general revenue funds:			
Little Havana Activities and Nutrition Centers of Dade County.....			
	300,000		
DeAllapattah Community Center Hot Meals Program.....			
	430,298		
382 SPECIAL CATEGORIES			
CAPITATED NURSING HOME DIVERSION WAIVER			
From the funds in Specific Appropriation 382, \$150,000 from the General Revenue Fund and \$190,445 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by providing additional slots to assist the existing network of lead agencies in unserved and underserved rural areas to prepare for and participate in Medicaid managed care. The Department of Elder Affairs shall establish a pilot program in Planning and Service Areas (PSA) 1, 2, and the unserved counties in PSA 3 for Nursing Home Diversion. The pilot project shall require a contract with a not-for-profit provider partnered with the existing network of providers, to begin as soon as the contract for Nursing Home Diversion services with the provider is in place. Slots shall be allocated for the pilot only as eligible clients		From the funds in Specific Appropriation 382, \$7,861,055 from the General Revenue Fund and \$9,980,650 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 1,000 slots, effective July 1, 2011. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.	

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are identified and any unused slots shall be available to the rest of the state using the same methodology currently utilized by the department. As additional eligible clients are identified in the pilot program, slots shall be redirected to the pilot up to the number of additional slots provided in this paragraph as they are available through attrition. Referrals shall be provided through the Aging Resource Centers. The department and Agency for Health Care Administration are authorized to waive the "two providers per service" requirement in the rural counties. Until actuarial rates are established to be effective September 2012, the rate used will be the highest district rate effective September 2010, or September 2011, whichever is higher.

383 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)

From the funds in Specific Appropriation 383, \$975,575 from the General Revenue Fund and \$1,238,620 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 225 slots; 75 PACE slots are provided for Pinellas County effective July 1, 2011 and 150 PACE slots are provided for Hillsborough, Polk, Highlands, and Hardee Counties, effective April 1, 2012.

383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS

From the funds in Specific Appropriation 383A, \$1,400,000 from recurring general revenue funds is provided for the construction of the Glades Community Senior Center in Belle Glade.

HEALTH, DEPARTMENT OF

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

427 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM

Funds in Specific Appropriation 427 reflect a reduction of \$10,355,748 from the General Revenue Fund. The Department shall withdraw categorical Primary Care funding from county health departments using a tiered approach. The tiers shall be based on the extent to which county health departments furnish primary care for minor acute illnesses and injuries and the availability of other providers of these services in the community. Counties where the health department is not extensively involved in the provision of care for minor acute illnesses and injuries

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429 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS-RURAL DIVERSITY MINORITY
HEALTH CARE

From the funds in Specific Appropriation 429, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

From the funds in Specific Appropriation 429, \$600,000 from the General Revenue Fund is provided on a recurring basis to the Doctors' Memorial Hospital to serve the North Florida communities of Holmes, Jackson, Walton, and Washington counties.

430 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES

432 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

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and other major providers of these services exist will be in Tier 1. Counties where the health department furnishes primary care for minor acute illnesses and injuries and other providers in the community do not yet have sufficient capacity to absorb health department patients will be in Tier 2. Counties where the health department is the main primary care safety net provider in the community will be in Tier 3. The department shall apply the reduction to providers in Tier 1 to the full extent possible, followed by Tier 2 and Tier 3.

The Department shall develop an annual report that assesses the capacity of the communities in the next successive tier to absorb the primary care caseload of the health department. The Department will involve the state Primary Care Office in this assessment and in the development of the primary care component of the State Health Improvement Plan. This report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than October 1, 2011.

From the funds in Specific Appropriation 429, \$800,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

From the funds in Specific Appropriation 429, \$400,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

From the funds in Specific Appropriation 430 and 439, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.

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From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.

434 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriations 434, \$139,000 in recurring general revenue funds is provided for the Heiken Children's Vision Program in Miami-Dade County.

From the funds in Specific Appropriations 434, \$139,000 in recurring general revenue funds is provided for the Heiken Children's Vision Program in Miami-Dade County.

From the funds in Specific Appropriation 434, \$777,169 in recurring general revenue funds is provided to the University of Miami for the Crohn's Disease and Ulcerative Colitis Project.

From the funds in Specific Appropriation 434, \$10,000 in recurring general revenue funds is provided to the South Florida Fragile X Clinic (SFFXC) at the University of Miami to expand evaluation and treatment services to children and adolescents who have Fragile X.

From the funds in Specific Appropriation 434, \$500,000 in recurring general revenue funds is provided to the Health Care Center for the Homeless, Inc., to serve homeless and uninsured residents in Orange, Osceola, and Seminole counties.

From the funds in Specific Appropriation 434, \$500,000 in recurring general revenue funds is provided to the Apopka Family Health Center to address rural minority health issues.

INFECTIOUS DISEASE CONTROL

HB 5001

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2009-2010 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2009-2010 contract year program utilizers of the other contract management provider.

From the funds in Specific Appropriation 434, \$250,000 in recurring funds from the General Revenue Fund and \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 434, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

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446 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA		
Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.
		Identical
ENVIRONMENTAL HEALTH SERVICES		
465 SPECIAL CATEGORIES CONTRACTED SERVICES		
From the funds in Specific Appropriation 465, \$2,725,000 from the Grants and Donations Trust Fund is provided to the department to continue phase II and begin phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The required reports shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report on the study by February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.		From the funds in Specific Appropriation 465, \$2,725,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to complete phase II and phase III and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of the completion of phase II and progress on phase III on February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
474 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES		
From the funds in Specific Appropriation 474, \$100,000 from the General Revenue Fund is provided to La Liga-League Against Cancer.		
From the funds in Specific Appropriation 474, \$500,000 is provided from the General Revenue Fund on a nonrecurring basis for the Gadsden Nurse-Family Partnership.		
482C FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:		From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

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Volusia County Health Department.....	4,440,100	Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	3,918,800	Palm Beach County Health Department.....	2,718,800
Washington County Health Department.....	500,000	Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000	Jackson County Health Department.....	850,000
Brevard County Health Department.....	2,400,000		
Pinellas County Health Department.....	1,034,600		
Baker County Health Department.....	2,000,000		
Miami-Dade County Health Department.....	15,000,700		

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

485 EXPENSES

From the funds in Specific Appropriation 485, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

491 SPECIAL CATEGORIES

DRUGS, VACCINES AND OTHER BIOLOGICALS

Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

Identical

Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

492 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

Identical

From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

492A SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM

From the funds provided in Specific Appropriation 492A, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

492C SPECIAL CATEGORIES

BIOMEDICAL RESEARCH

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<p>From the funds in Specific Appropriation 492C, \$10,000,000 in nonrecurring funding is provided to the Shands Cancer Hospital, and \$10,000,000 in nonrecurring funding is provided to the Sylvester Cancer Center at the University of Miami.</p>		
<p>PROGRAM: CHILDREN'S MEDICAL SERVICES</p>		
<p>CHILDREN'S SPECIAL HEALTH CARE</p>		
<p>502 SPECIAL CATEGORIES</p>		
<p>GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</p>		
		<p>Funds in Specific Appropriation 502 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.</p>
<p>From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>
<p>504 SPECIAL CATEGORIES</p>		
<p>CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority, located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.</p>
		<p>From the funds in Specific Appropriation 504, \$150,000 in nonrecurring funds from the Donations Trust Fund shall be provided to the Florida Birth Related Neurological Injury Compensation Association to conduct a study on birth-related brachial plexus injuries, causes and treatments, and their impact on malpractice insurance premiums in Florida. Funding shall include payment of expenses pursuant to s. 112.061, Florida Statutes. The Association shall submit its findings in a report to the President of the Senate and the Speaker of the House of</p>

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
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SB 2000

HB 5001

Representatives on or before December 1, 2011.

508 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

Identical

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

Identical

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

520 SALARIES AND BENEFITS

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

Identical

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

535 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

Identical

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

From the funds in Specific Appropriation 535, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

From the funds in Specific Appropriation 535, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

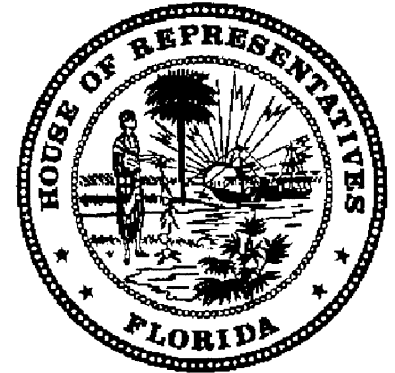
Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
Proviso Side by Side Fiscal Year 2011-2012

SB 2000

HB 5001

536 SPECIAL CATEGORIES
FLORIDA AGRICULTURAL AND MECHANICAL
UNIVERSITY CRESTVIEW CENTER

From the funds in Specific Appropriation 536, \$1,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to continue the FAMU Crestview Education Center project.



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/
Health Care Appropriations Subcommittee**

**Back of the Bill
SB 2000 and HB 5001**

Wednesday, April 27, 2011

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
Side by Side - Back of the Bill Sections, General Appropriations Act
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SB 2000

SECTION 26. The sum of \$29,751,856 from general revenue funds provided in Specific Appropriations 242 and 259-269, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 27. The sum of \$3,346,001 from general revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 28. The sum of \$16,325,682 from general revenue funds provided in Specific Appropriations 395, 396, and 401, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 29. The sum of \$693,982 from general revenue funds provided in Specific Appropriations 539, 563, and 564, of chapter 2010-152, Laws of Florida, shall revert immediately.

HB 5001

SECTION 20. The sum of \$29,751,856 from General Revenue funds provided in Specific Appropriations 242 and 259-269, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 21. The sum of \$3,346,001 from General Revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 24. The sum of \$16,325,682 from General Revenue funds provided in Specific Appropriations 395, 396, and 401, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 27. The sum of \$693,982 from General Revenue funds provided in Specific Appropriations 539, 563, and 564, of Chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 19. There is appropriated to the Agency for Persons with Disabilities \$32,704,026 in nonrecurring funds from the General Revenue Fund, \$6,845,352 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$129,742,863 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2010-2011 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 22. The unexpended balance of funds provided pursuant to Specific Appropriation 293A of chapter 2010-152, Laws of Florida, for Florida Safe Families Network System is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 23. The unexpended balance of funds provided pursuant to Specific Appropriation 371 of chapter 2010-152, Laws of Florida, for the Homeless Prevention and Rapid Re-Housing Program in the American Recovery and Reinvestment Act of 2009 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 25. There is appropriated \$53,204 in nonrecurring funds from the General Revenue Fund to the Department of Health for the Jessie Trice Cancer Center for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee
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SB 2000

SECTION 30. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0365 as submitted on March 2, 2011, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 31. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0389 as submitted on March 2, 2011, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 32. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0463 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 33. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0507 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 34. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0509 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

HB 5001

SECTION 26. There is appropriated \$34,015 in nonrecurring funds from the General Revenue Fund to the Department of Health for the S.W. Alachua County Primary and Community Health Care Clinic for Fiscal Year 2010-11. This section shall take effect immediately upon becoming a law.

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SECTION 35. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0364 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/
Health Care Appropriations**

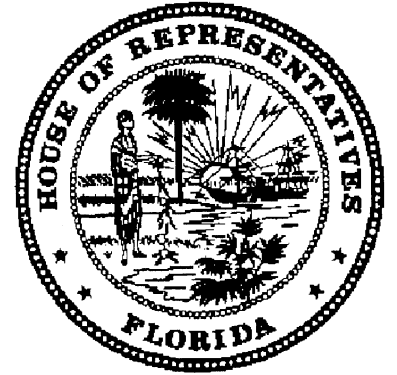
**Low Income Pool Model
SB 2000 and HB 5001**

Wednesday, April 27, 2011

**Senate Budget Subcommittee on Health and Human Services Appropriations /
House Health Care Appropriations Subcommittee
Fiscal Year 2011-2012
Low Income Pool Model**

Line	Provision	Senate Bill 2000	House Bill 5001
1			
2	<i>Special LIP</i>	\$ 87,271,040	\$ 87,373,465
3			
4	<i>LIP 4 Allocation Factor</i>	6.00%	9.25%
5			
6	<i>LIP 5</i>	\$ 10,781,732	\$ 2,419,573
7			
8	<i>Buybacks</i>		
9	PSN	\$ 21,190,841	\$ 63,476,846
10	Stand Alone Children's	\$ 16,361,287	\$ 23,428,200
11	Rural	\$ 9,902,219	\$ 9,902,219
12	Trauma	\$ 43,920,776	\$ 18,717,582
13	Trauma BB Percentage	19.63%	7.16%
14			
15	<i>Total Buybacks</i>	\$ 91,375,123	\$ 115,524,847
16			
17	<i>Exemptions</i>	\$ 687,552,652	\$ 671,923,250
18			
19	<i>Liver</i>	\$ 8,270,588	\$ 9,932,000
20			
21	<i>Primary Care</i>		
22	Poison Control Programs	\$ 3,172,805	\$ 3,172,805
23	Federally Qualified Health Clinics (FQHC)	\$ 18,276,256	\$ 21,180,723
24	County Initiative – Department of Health (DOH)	\$ 9,550,939	\$ 11,068,777
25	Hospital Based Primary Care Initiatives	\$ 3,000,000	\$ 2,738,325
26	HCDPBC - Premium Assistance Programs	\$ 15,867,014	\$ 15,867,014
27	Miami Dade – Premium Assistance Programs	\$ 250,000	\$ 289,730
28	Manatee ER Diversion	\$ -	\$ 1,200,000
29	Primary Care Residency Slots	\$ 1,000,000	\$ -
30	Primary care Grants	\$ 10,054,727	\$ 10,054,727
31	Primary Care Initiative	\$ 34,032,786	\$ -
32	<i>Total Primary Care</i>	\$ 95,204,527	\$ 65,572,101
33			
34	<i>Exemption Criteria</i>		
35	Free Standing Children's	100.00%	90.00%
36	Public Hospitals	78.08%	70.00%
37	Statutory Teaching	78.08%	75.00%
38	Trauma	78.08%	70.00%
39	Special Proviso/Statute	78.08%	70.00%
40	Specialty	78.08%	70.00%
41	Greater than 15% Med/Charity	78.08%	70.00%
42	CHEP	41.00%	70.00%
43	greater than 11.5% Med/Charity	78.08%	70.00%
44	11.0% - 11.5% Med/Charity	0.00%	70.00%

Note: Hospital Primary Care payments are shown in the Primary Care line item, not Special LIP.



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/
Health Care Appropriations**

**Implementing Bill
HB 5003 and SB 2002**

Wednesday, April 27, 2011

**Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Implementing Bill**

HB 5003	Comments	SB 2002
Section 9 amends s. 394.908, F.S., to extend to FY 2011-2012 the requirement that funds appropriated for mental health treatment services in institutions be allocated to the areas of the state having the greatest demand for services and treatment capacity and providing that funds appropriated for community based providers participating in the Medicaid Administrative Claiming Program be allocated according to the General Appropriation Act.		Section 4. amends s. 394.908, F.S., to require that funds appropriated for mental health treatment services in forensic institutions be allocated to the areas of the state having the greatest demand for services and treatment capacity.
Section 10 provides requirements to govern the completion of Phases 2 and 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study. The section further provides that before Phase 3 of the study is complete and notwithstanding any law to the contrary, a state agency may not adopt or implement a rule or policy that: 1. Mandates, establishes or implements more restrictive nitrogen-reduction standards that apply to existing or new onsite sewage treatment systems or modification of such systems; or 2. Directly requires or has the indirect effect of requiring, for nitrogen reduction, the use of performance-based treatment systems, or any similar technology.		Section 5. prohibits any state agency from implementing any rule or policy mandating or establishing new nitrogen-reduction limits that apply to existing or new onsite sewage treatment systems, have the effect of requiring the use of performance based treatment systems, or increase the cost of treatment for nitrogen reduction from onsite systems before completion of phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study.
		Section 6. requires that funds appropriated to the Department of Health only be transferred to the FAMU for the Crestview Center through a budget amendment with 14 days notice.
		Section 7. prohibits the Department of Children and Families from paying for any leased space after the secretary has notified in writing that the space is no longer needed due to reductions in department functions or positions.

**Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Implementing Bill**

HB 5003	Comments	SB 2002
Section 11 amends s. 1, ch. 2007-174, Laws of Florida to extend provisions relating to the reorganization activities of the Department of Children and Family Services.		
Section 12 provides for incorporation by reference of the document entitled "Medicaid Supplemental Hospital Funding Programs," and filed with the Clerk of the House of Representatives for the purpose of displaying the calculations used by the Legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemption Programs.		
		Section 56 directs the AHCA to competitively reprocur a Florida Discount Drug Care Program through a broad network of retail pharmacies and a mail order pharmacy within the state and return money to the state on a per prescription dispensed basis. Discounts will be available to all Florida residents with no income restrictions. Revenues derived from this contract shall be deposited into AHCA's Grants and Donations Trust Fund.
		Section 57 not withstands the statutory prohibition of children eligible for coverage under a state health benefit plan on the basis of a family member's employment with a public agency in the state to participate in the Florida Kidcare Program.
		Section 58 amends s. 409.814 (4) (a) as described in Section 57 of the bill.



**Conference Committee on Budget Subcommittee on
Health & Human Services Appropriations/
Health Care Appropriations**

Conforming Bills

Wednesday, April 27, 2011

Health Care Appropriations/Health and Human Services Appropriations
CONFORMING BILL – FY 2011-2012
Agency for Health Care Administration - Medicaid

HB 5311	COMMENTS	CS/SB 2144
Section 1. (s. 409.904, F.S.) Repeals the sunset of the Medically Needy for adults and the Medicaid Aged and Disabled waiver, which is set to sunset on June 30, 2011.		Section 1. (s. 409.904, F.S.) Eliminates the Medicaid Aged and Disabled waiver eligibility category effective June 30, 2011 and provides for a phase out of this category through March 31, 2012. Limits benefits for non-pregnant adults in the Medically Needy program to physician services only, effective April 1, 2012.
		Section 2. (s. 409.905, F.S.) Eliminates the requirement for the implementation of a hospitalist program.
Section 2. (s. 409.906, F.S.) Eliminates optional Medicaid coverage of chiropractic and hearing services for adult recipients.		
Section 3. (s. 409.908, F.S.) Modifies the formula used for calculating reimbursements to providers of prescribed drugs by adjusting the WAC-based component to WAC plus 3.75 percent. Repeals the sunset date for the freeze on Medicaid institutional unit cost and deletes obsolete workgroups and reporting requirements.		Section 3. (s. 409.908, F.S.) Modifies the formula used for calculating reimbursements to providers of prescribed drugs by adjusting the WAC-based component to WAC plus 1.5 percent. Extends the sunset date for the freeze on Medicaid institutional unit cost through June 30, 2012 and deletes obsolete workgroups and reporting requirements.
Section 4. (s. 409.9082, F.S.) Provides for the allowed aggregated amount of assessments for all nursing home facilities to increase to conform to federal regulations.		Section 4. (s. 409.9082, F.S.) Provides for the allowed aggregated amount of assessments for all nursing home facilities to increase to conform to federal regulations. Modifies the exemption for qualified public, nonstate-owned or operated nursing home facilities from the quality assessment whose total annual indigent census days are greater than 15 percent instead of 25 percent of the facilities' total annual census days.
Section 5. (s. 409.911, F.S.) Revises the method for calculating disproportionate share payments to hospitals for FY 2011-2012 by changing the years of averaged audited data from 2003, 2004, and 2005 to 2004, 2005, and 2006.		Section 5. (s. 409.911, F.S.) Identical.

HB 5311	COMMENTS	CS/SB 2144
Section 6. (s. 409.9112, F.S.) Continues the prohibition against distributing funds under the Disproportionate Share Program for regional perinatal intensive care centers for FY 2011-2012.		Section 6. (s. 409.9112, F.S.) Identical.
Section 7. (s. 409.9113, F.S.) Continues the requirement that funds for statutorily defined teaching hospitals in Fiscal Year 2011-2012 be distributed in the same proportion as funds were distributed under the Disproportionate Share Program for teaching hospitals in Fiscal Year 2003-2004, or as otherwise provided in the General Appropriations Act.		Section 7. (s. 409.9113, F.S.) Identical.
Section 8. (s. 409.9117, F.S.) Continues the prohibition against distributing funds under the Primary Care Disproportionate Share program through FY 2011-2012.		Section 8. (s. 409.9117, F.S.) Identical.
<p>Section 9. (s. 409.912, F.S.) Eliminates the requirement to implement a wireless handheld program and provides general authority to allowing electronic access to certain pharmacology drug information.</p> <p>Modifies the formula used for calculating reimbursements to providers of prescribed drugs by adjusting the WAC-based component to WAC plus 3.75 percent.</p> <p>Authorizes the implementation of a home delivery of pharmacy products program and eliminates the requirement for the expansion of the mail-order-pharmacy diabetes-supply program.</p> <p>Eliminate specific components of the prescription drug management system.</p>		<p>Section 9. (s. 409.912, F.S.) Eliminates the requirement to implement a wireless handheld program and provides general authority to allowing electronic access to certain pharmacology drug information.</p> <p>Modifies the formula used for calculating reimbursements to providers of prescribed drugs by adjusting the WAC-based component to WAC plus 1.5 percent.</p>
Section 10. Authorizes an additional PACE site in Palm Beach County and approves up to 150 initial slots, subject to a specific appropriation.		
		Section 10. (s. 409.9122, F.S.) Revises a reference to Medically Needy program to current designation.
		Section 11. (s. 409.915, F.S.) Revises a reference to Medically Needy program to current designation.
		Section 12. (s. 409.9301, F.S.) Revises a reference to Medically

HB 5311	COMMENTS	CS/SB 2144
		Needy program to current designation.
Section 11. Provides an effective date of July 1, 2011.		Section 13. Provides an effective date of June 30, 2011.

**Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Department of Children and Family Services**

HB 5307	Comments	SB 2146
Section 1. (s. 409.1451, F.S.) Independent living transition services- amends the maximum age for former foster children to receive independent living transition services from age 23 to age 21.		
Section 2. (s. 415.1114, F.S.) Adult protective investigations; procedures; funding- Specifies that the department may transfer all responsibility for adult protective investigations to the sheriff of a county in which the abuse is alleged to have occurred.		
		<p>Section 1. (s. 39.903, F.S.) Specifies the duties and functions of the department with respect to domestic violence:</p> <ul style="list-style-type: none"> • The department shall develop by rule criteria for the approval or rejection of domestic violence centers applying for initial certification. • Certification shall thereafter be renewed annually upon a favorable monitoring report from the Florida Coalition Against Domestic Violence (FCADV). • The department has the right to enter and inspect the premises of domestic violence centers applying for initial certification. • The FCADV will have the right to enter and inspect the premises of certified domestic violence centers for monitoring purposes. • The department shall have the lead for applying for relevant federal grants and coordinate the state STOP Violence Against Women Grant Program plan and seek input from the Florida Coalition Against Sexual Violence and FCADV in developing the plan. • The department shall contract with FCADV for services delivered under the state's domestic violence program and include administration of contracts and grants associated with the STOP

Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Department of Children and Family Services

HB 5307	Comments	SB 2146
		<ul style="list-style-type: none"> • Violence Against Women Grant Program. • The department shall also contract with the Florida Council Against Sexual Violence relating to contracts and grants associated with the STOP Violence Against Women Grant Program.
		Section 2. (s. 39.904, F.S.) Specifies that the FCADV shall furnish a report to the Legislature on domestic violence.
		Section 3. (s. 39.905, F.S.) Changes reference from department to FCADV. When a domestic violence center applies for initial certification in an area where a certified domestic violence center already exists, it must demonstrate that there is an unmet need not being provided by the existing center. Certification of a domestic violence center expires on December 31 unless the certification is extended to allow the center to implement corrective action.
		Section 4. (s. 381.006, F.S.) Eliminates the department from food service inspection functions for domestic violence centers.
		Section 5. (s. 381.0072, F.S.) Remove the department in monitoring domestic violence centers will not apply the term “food service establishment” if the center does not prepare and serve food.
		Section 6. (s. 741.281, F.S.) Eliminates the batterers’ intervention program as related to court order batterers’ intervention program attendance.
		Section 7. (s. 741.2902, F.S.) Amends statute relating to the legislative intent with respect judiciary rule in domestic violence.
		Section 8. (s. 741.316, F.S.) Specifies that domestic violence fatality review teams are assigned to the FCADV rather than the department.
		Section 9. (s. 741.32, F.S.) Eliminates the Office for Certification and Monitoring of Batterers’ Intervention

Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Department of Children and Family Services

HB 5307	Comments	SB 2146
		Program from the department.
		Section 10. (s. 741.325, F.S.) Eliminates the department's responsibility to create guidelines and conformity to removal of certification.
		Section 11. (s. 741.327, F.S.) Repeals s. 741.327, Florida Statutes, thereby eliminating fees for batterers' intervention programs.
		Section 12. (s. 938.01, F.S.) Technical adjustment related to court cost deposited in the Domestic Violence Trust Fund.
		Section 13. (s. 948.38, F.S.) Eliminates that batterers' intervention programs must be a program certified under s. 741.32, F.S., conforming to removal of certification.
		Section 14. (s. 394.908, F.S.) Eliminates the expiration date of July 1, 2011 that funds appropriated for forensic mental health treatment services shall be allocated to the areas of the state having the greatest demand for services.
		Section 15. (s. 394.76, F.S.) Specifies if funds for contracts become unavailable due to the reduction or elimination of appropriations supporting contracts, the department may terminate the contract after a minimum of 24 hours' written notice to the contractor. These contracts are related to Community Mental Health.
		Section 16. (s. 397.321, F.S.) Specifies if funds for contracts become unavailable due to the reduction or elimination of appropriations supporting contracts, the department may terminate the contract after a minimum of 24 hours' written notice to the contractor. These contracts are related to Community Substance Abuse.
		Section 17. (409.16713, F.S.) Specifies the allocation of funds for community-based care lead agencies.
Section 3. Effective date is July 1, 2011.		Section 18. Effective date is July 1, 2011.

Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Department of Children and Family Services

**Health Care Appropriations/Health and Human Services Appropriations
Fiscal Year 2011-2012
Agency for Persons with Disabilities**

HB 5301	Comments	SB 2148
Section 1. (s. 393.0661, F.S.) Specifies that the geographic differential for residential habilitation for Miami-Dade, Broward, and Palm Beach Counties is changed from 7.5 percent to 3.5 percent and for Monroe County is changed from 20 percent to 3.5 percent. In addition, creates section 393.0661(8), Florida Statutes, establishing that the agency shall pay a uniform reimbursement rate to all providers of companion care services.		
		Section 1. Specifies the agency is prohibited from expending funds for Medicaid services above the amount appropriated in the General Appropriations Act.
Section 2. Effective date is July 1, 2010.		
		Section 2. Effective upon becoming law.

**Health Care Appropriations Subcommittee
Fiscal Year 2011-2012
Department of Health**

HB 5303	Comments	No Senate Bill
Section 1. (s. 215.5602, F.S.) Repeals a portion of statute that requires the transfer of \$50 million to the Biomedical Research Trust Fund from the state cigarette surcharge for research of tobacco related or cancer related illnesses. The bill also repeals provisions in statute establishing the funding for the James and Esther King Biomedical Research Program, the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program, and the H. Lee Moffitt Cancer Center and Research Institute from proceeds from the state cigarette surcharge.		
Section 2. (s. 381.922, F.S.) Repeals a portion of statute that indicates the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program will be funded pursuant to s. 215.5602, F.S.		
Section 3. Effective date is July 1, 2011.		

**Health Care Appropriations Subcommittee
Fiscal Year 2011-2012
Department of Health**

HB 5305	Comments	No Senate Bill
Section 1. (ss. 945.601, 945.602, 945.603, 945.6031, 945.6032, 945.6035, and 945.6036, F.S.) Repeals statutes involving the Correctional Medical Authority (CMA), specifically relating to its creation, its membership, its powers and duties of authority, its required reports and surveys, its quality management requirements, its dispute resolution, and its enforcement.		
Section 2. (s. 381.90, F.S.) Amends statute to remove the Executive Director of the Correctional Medical Authority from serving as a member of the Health Information Systems Council.		
Section 3. (s. 766.101, F.S.) Amends statute to removes the reference to the Correctional Medical Authority as it relates to the term “medical review committee” or “committee.”		
Section 4. (s. 944.8041, F.S.) Amends statute to remove the Correctional Medical Authority from the requirement that the CMA and the Department of Corrections submit an annual report on the status and treatment of elderly offenders in state and private correctional systems.		
Section 5. (s. 945.35, F.S.) Amends statute to remove the Correctional Medical Authority from the requirement for education on human immunodeficiency virus, acquired immune deficiency syndrome, and other communicable diseases.		
Section 6. (s. 945.6034, F.S.) Amends statute to remove the Correctional Medical Authority from the requirement that the Department of Corrections submit all health care standards to the CMA for review prior to adoption and for the CMA to determine whether they conform to the standard of		

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care generally accepted in the professional health care community.		
Section 7. (s. 951.27, F.S.) Amends statute to remove reference to the recommendations of the Correctional Medical Authority concerning blood tests of inmates.		
Section 8. Effective date is July 1, 2011.		

**Health Care Appropriations/Health and Human Services Appropriations
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Domestic Violence**

HB 5309	Comments	No Senate Bill
<p>Section 1. (s. 39.903, F.S.) Specifies the duties and functions of the department with respect to domestic violence:</p> <ul style="list-style-type: none"> • The department shall develop by rule criteria for the approval or rejection of domestic violence centers applying for initial certification. Certification shall thereafter be renewed annually upon a favorable monitoring report from the Florida Coalition Against Domestic Violence (FCADV). • The department has the right to enter and inspect the premises of domestic violence centers applying for initial certification. • The FCADV will have the right to enter and inspect the premises of certified domestic violence centers for monitoring purposes. The department shall operate the domestic violence program and partner with the FCADV. • The department shall coordinate with state agencies having health, education, or criminal justice responsibilities to raise awareness of domestic violence. • The department shall serve as the lead agency for application of relevant federal grants and the coordinator of the state's STOP implementation Plan. • The department shall contract with the FCADV to delivery services for the state's domestic violence program. Services under this contract shall include: administration of contracts and grants associated with the implementation of the state's STOP Implementation Plan pursuant to the federal Violence Against Women Act and the implementation of other federal grants as directed by the department. 		
<p>Section 2. (s. 39.904, F.S.) Specifies that the FCADV shall furnish a report to the Legislature before January 1 of each year on the status of domestic violence cases. The report shall include: number of persons who receive services, the incidence of domestic violence homicides to include data collected from state and local domestic violence fatality review teams.</p>		

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Domestic Violence**

HB 5309	Comments	
Section 3. (s. 39.905, F.S.) Changes reference from department to FCADV. When a domestic violence center applies for initial certification in an area where a certified domestic violence center already exists, it must demonstrate that there is an unmet need not being provided by the existing center. Certification of a domestic violence center expires on December 31 unless the certification is extended to allow the center to implement corrective action.		
Section 4. (s. 381.006, F.S.) Specifies that FCADV rather than the department will conduct annual food service inspection functions for domestic.		
Section 5. (s. 381.0072, F.S.) Specifies that FCADV in monitoring domestic violence centers will not apply the term “food service establishment” if the center does not prepare and serve food.		
Section 6. (s. 741.281, F.S.) Eliminates the requirement that a batterers’ intervention program must be a certified program under s. 741.32, F.S.		
Section 7. (s. 741.2902, F.S.) Amends statute relating to the legislative intent with respect judiciary rule in domestic violence.		
Section 8. (s. 741.30, F.S.) Eliminates the department in regards to receiving applications for certification of batterers’ intervention programs. When the court provides a list of batterers’ intervention programs to order a respondent into a program it will not be certified by the department.		
Section 9. (s. 741.316, F.S.) Specifies that domestic violence fatality review teams are assigned to the FCADV rather than the department.		
Section 10. (s. 741.32, F.S.) Eliminates the Office for Certification and Monitoring of Batterers’ Intervention Program from the department.		
Section 11. (s. 741.325, F.S.) Eliminates the department’s responsibility to create guidelines and conformity to removal of certification.		
Section 12. (s. 741.327, F.S.) Repeals s. 741.327, Florida Statutes, thereby eliminating fees for batterers’ intervention programs.		

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Domestic Violence

HB 5309	Comments	
Section 13. (s. 948.38, F.S.) Eliminates that batterers' intervention programs must be a program certified under s. 741.32, F.S., conforming to removal of certification.		
Section 14. (s. 938.01, F.S.) Specifies s. 39.903 (2) related to the department operating the domestic violence program in partnership with the FCADV. To conform with changes in Section 1.		
Section 15. Effective date is July 1, 2011.		