



**Conference Committee on  
Senate Budget Subcommittee on Higher Education Appropriations  
House Higher Education Appropriations Subcommittee**

**Senate Offer #1**

**Meeting Packet**

**Wednesday, April 27, 2011**

**8:30p.m. – 11:30p.m.**

**412 Knott Building**

# Higher Education Appropriations

FY 2011-12 Senate Bill 2000							HOUSE OFFER #1						SENATE OFFER #1					
Delivery System	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
District Workforce		351,538,052	9,806,261	113,697,324	475,041,637	-		344,527,400	35,127,799	113,697,324	493,352,523	2,880,000		339,347,400	35,127,799	113,697,324	488,172,523	-
Florida Colleges		908,525,573	169,911,789	-	1,078,437,362	-		892,213,775	130,359,158	-	1,022,572,933	2,000,000		899,393,775	150,359,158	-	1,049,752,933	4,880,000
State University System		1,835,213,811	308,711,382	1,503,605,790	3,647,530,983	5,000,000		1,726,205,130	231,171,087	1,487,711,537	3,445,087,754	1,620,000		1,718,491,054	276,969,042	1,487,711,537	3,483,171,633	1,619,049
Vocational Rehabilitation	1,007.00	49,600,102	-	150,772,153	200,372,255	35,366	951.00	44,442,747	-	150,727,603	195,170,350	35,366	951.00	44,442,747.00	-	150,727,603.00	195,170,350.00	35,366.00
Blind Services	300.00	14,253,320	-	38,617,720	52,871,040	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150
Private Colleges & Universities		92,768,672	-	-	92,768,672	-		102,302,765	-	-	102,302,765	-		99,427,048	-	-	99,427,048	-
Student Financial Aid - State		121,981,386	332,231,376	1,551,254	455,764,016	1,003,847		93,927,884	423,941,956	1,558,277	519,428,117	25,900,000		102,517,677	358,144,001	1,558,277	462,219,955	26,903,847
Student Financial Aid - Federal		-	-	12,065,752	12,065,752	-		-	-	12,065,752	12,065,752	-		-	-	12,065,752	12,065,752	-
Board of Governors	36.00	3,323,577	-	1,017,634	4,341,211	-	52.00	4,726,979	-	1,007,664	5,734,643	-	52.00	4,726,979	-	1,007,664	5,734,643	-
<b>Committee Total</b>	<b>1,343.00</b>	<b>3,377,204,493</b>	<b>820,660,808</b>	<b>1,821,327,627</b>	<b>6,019,192,928</b>	<b>6,050,363</b>	<b>1,302.75</b>	<b>3,222,600,000</b>	<b>820,600,000</b>	<b>1,805,258,724</b>	<b>5,848,458,724</b>	<b>32,446,516</b>	<b>1,302.75</b>	<b>3,222,600,000</b>	<b>820,600,000</b>	<b>1,805,258,724</b>	<b>5,848,458,724</b>	<b>33,449,412</b>

# Workforce Education

		FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
Appropriation Category	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR	
1 PERFORMANCE BASED INCENTIVES	5,152,850			5,152,850	-	5,152,850			5,152,850	-	5,152,850			5,152,850	-	
2 Startup Budget Adjustments																
2a Align Appropriations with Revenue Estimates	(166,025)			(166,025)		(166,025)			(166,025)		(166,025)			(166,025)		
3																
4 <b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>4,986,825</b>	<b>-</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	
5																
6 <b>G/A-ABE FED FLOW-THROUGH</b>																
7 Startup Budget Adjustments - Deduct Nonrecurring			47,625,538	47,625,538	-			47,625,538	47,625,538	-			47,625,538	47,625,538	-	
7a Restore Nonrecurring Funds			(6,073,066)	(6,073,066)				(6,073,066)	(6,073,066)				(6,073,066)	(6,073,066)		
8																
9 <b>TOTAL, G/A-ABE FED FLOW-THROUGH</b>	<b>-</b>	<b>-</b>	<b>41,552,472</b>	<b>41,552,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,552,472</b>	<b>41,552,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,552,472</b>	<b>41,552,472</b>	<b>-</b>	
10																
11 <b>WORKFORCE DEVELOPMENT</b>	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	<b>-</b>	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	<b>-</b>	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	<b>-</b>	
12 Startup Budget Adjustments - Deduct Nonrecurring	(5,812,616)		(21,987,883)	(27,800,499)		(5,812,616)		(21,987,883)	(27,800,499)		(5,812,616)		(21,987,883)	(27,800,499)		
12a Restore Nonrecurring	14,669,613			14,669,613			27,800,499		27,800,499			27,800,499		27,800,499		
12b EETF Adjustment	(2,478,961)	2,478,961														
12c Remove Co-enrollment FTE	(28,068,709)			(28,068,709)		(11,084,651)			(11,084,651)		(11,084,651)			(11,084,651)		
12d Restore Funding Using Formula	28,068,709			28,068,709												
12e Equitably Redistribute Workforce Funding through Funding Formula						11,084,651			11,084,651		11,084,651			11,084,651		
13																
14 <b>TOTAL, WORKFORCE DEVELOPMENT</b>	<b>346,551,227</b>	<b>9,806,261</b>	<b>-</b>	<b>356,357,488</b>	<b>-</b>	<b>334,360,575</b>	<b>35,127,799</b>	<b>-</b>	<b>369,488,374</b>	<b>-</b>	<b>334,360,575</b>	<b>35,127,799</b>	<b>-</b>	<b>369,488,374</b>	<b>-</b>	
15																
16 <b>G/A-VOCATIONAL FORMULA FUNDS</b>			77,144,852	77,144,852	-			77,144,852	77,144,852	-			77,144,852	77,144,852	-	
16a Reduce Unfunded Federal Budget Authority			(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)		
17																
18 <b>TOTAL, G/A-VOCATIONAL FORMULA FUNDS</b>	<b>-</b>	<b>-</b>	<b>72,144,852</b>	<b>72,144,852</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,144,852</b>	<b>72,144,852</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,144,852</b>	<b>72,144,852</b>	<b>-</b>	
19																
20 <b>SKILL ASSESSMENT/TRAINING (READY TO WORK)</b>	<b>5,300,000</b>			<b>5,300,000</b>	<b>-</b>	<b>5,300,000</b>			<b>5,300,000</b>	<b>-</b>	<b>5,300,000</b>			<b>5,300,000</b>	<b>-</b>	
21 Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)			(3,000,000)		(3,000,000)			(3,000,000)		(3,000,000)			(3,000,000)		
21a Transfer to Florida Jobs Agency	(2,300,000)			(2,300,000)							(2,300,000)			(2,300,000)		
21b Restore Nonrecurring Funds						2,880,000			2,880,000	2,880,000						
22																
23 <b>TOTAL, SKILL ASSESSMENT/TRAINING</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,180,000</b>	<b>-</b>	<b>-</b>	<b>5,180,000</b>	<b>2,880,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
24																
25 <b>TOTAL, WORKFORCE EDUCATION</b>	<b>351,538,052</b>	<b>9,806,261</b>	<b>113,697,324</b>	<b>475,041,637</b>	<b>-</b>	<b>344,527,400</b>	<b>35,127,799</b>	<b>113,697,324</b>	<b>493,352,523</b>	<b>2,880,000</b>	<b>339,347,400</b>	<b>35,127,799</b>	<b>113,697,324</b>	<b>488,172,523</b>	<b>-</b>	
26																
27 <b>TUITION REVENUE</b>																
27a FY 2010-11 Tuition				38,049,983					38,049,983					38,049,983		
27b FY 2011-12 Tuition				2,948,925					2,948,925					2,948,925		
28																
29																
30																
31 <b>TOTAL, TUITION REVENUE</b>				<b>40,998,908</b>					<b>40,998,908</b>					<b>40,998,908</b>		
32 <b>TOTAL BUDGET INCLUDING TUITION</b>				<b>516,040,545</b>					<b>534,351,431</b>					<b>529,171,431</b>		

# Florida College System

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-COMM. COLLEGE LOTTERY FUNDS		126,959,158		126,959,158	-		126,959,158		126,959,158	-		126,959,158		126,959,158	-
2 Startup Budget Adjustments															
2a EETF Adjustment		42,952,631		42,952,631	-		3,400,000		3,400,000	-		23,400,000		23,400,000	-
3															
4 <b>TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS</b>		<b>169,911,789</b>		<b>169,911,789</b>			<b>130,359,158</b>		<b>130,359,158</b>			<b>150,359,158</b>		<b>150,359,158</b>	
5															
6 G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	904,119,526		83,045,378	987,164,904	-	904,119,526		83,045,378	987,164,904	-	904,119,526		83,045,378	987,164,904	-
7 Startup Budget Adjustments - PY Facilities Annualization	1,681,712			1,681,712	-	1,681,712			1,681,712	-	1,681,712			1,681,712	-
8 Startup Budget Adjustments - Deduct nonrecurring	(8,151,079)		(83,045,378)	(91,196,457)	-	(8,151,079)		(83,045,378)	(91,196,457)	-	(8,151,079)		(83,045,378)	(91,196,457)	-
8a Restore Nonrecurring	89,514,745			89,514,745	-	53,808,311			53,808,311	-	58,988,311			58,988,311	2,880,000
8b Operating Costs of New Facilities	4,950,500			4,950,500	-					-					-
8c Remove Co-enrollment FTE	(699,792)			(699,792)	-					-					-
8d Restore Funding Using Formula	699,792			699,792	-					-					-
8e EETF Adjustment	(42,952,631)			(42,952,631)	-					-					-
8f FRS Adjustment	(46,916,000)			(46,916,000)	-	(60,233,000)			(60,233,000)	-	(60,233,000)			(60,233,000)	-
8g Florida Retirement System -Normal Costs					-					-					-
8h Align Appropriations with Revenue Estimates					-					-					-
8i FCLA/CCLA Operational/Consolidation Efficiencies					-	(1,308,311)			(1,308,311)	-	(1,308,311)			(1,308,311)	-
8j Deduct Agency Data Center Services Funding					-					-					-
8k Reduce State Funding for Salaries of Presidents and Administrative Employees					-	(529,685)			(529,685)	-	(529,685)			(529,685)	-
9															
10															
11 <b>TOTAL, G/A-COMM. COLLEGE PROGRAM FUND</b>	<b>902,246,773</b>			<b>902,246,773</b>		<b>889,387,474</b>			<b>889,387,474</b>		<b>894,567,474</b>			<b>894,567,474</b>	<b>2,880,000</b>
12															
13 COMMISSION ON COMMUNITY SERVICE	566,251			566,251	-	566,251			566,251	-	566,251			566,251	-
13a Align Appropriations with Revenue Estimates	(56,625)			(56,625)	-	(56,625)			(56,625)	-	(56,625)			(56,625)	-
14															
15 <b>TOTAL, COMMISSION ON COMMUNITY SERVICE</b>	<b>509,626</b>			<b>509,626</b>		<b>509,626</b>			<b>509,626</b>		<b>509,626</b>			<b>509,626</b>	
16															
17 G/A-DISTANCE LEARNING	316,675			316,675	-	316,675			316,675	-	316,675			316,675	-
17a Align Appropriations with Revenue Estimates	(47,501)			(47,501)	-					-					-
18															
19 <b>TOTAL, G/A-DISTANCE LEARNING</b>	<b>269,174</b>			<b>269,174</b>		<b>316,675</b>			<b>316,675</b>		<b>316,675</b>			<b>316,675</b>	
20															
21 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-
22 Startup Budget Adjustments - Deduct nonrecurring	(5,000,000)			(5,000,000)	-	(5,000,000)			(5,000,000)	-	(5,000,000)			(5,000,000)	-
22a Public Partnership Incentive Funding	5,500,000			5,500,000	-					-					-
22b Restore Nonrecurring Appropriations					-	2,000,000			2,000,000	2,000,000	4,000,000			4,000,000	2,000,000
23															
24 <b>TOTAL, G/A-2+2 PARTNERSHIPS</b>	<b>5,500,000</b>			<b>5,500,000</b>		<b>2,000,000</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>			<b>4,000,000</b>	<b>2,000,000</b>
24a															
24b G/A-NORTHWEST REGIONAL DATA CENTER (NWRDC)															
24c Add Services Provided by Primary Data Center															
24d															
24e <b>TOTAL, G/A-NORTHWEST REGIONAL DATA CENTER</b>															
25															
26 <b>TOTAL, FLORIDA COLLEGE SYSTEM</b>	<b>908,525,573</b>	<b>169,911,789</b>		<b>1,078,437,362</b>		<b>892,213,775</b>	<b>130,359,158</b>		<b>1,022,572,933</b>	<b>2,000,000</b>	<b>899,393,775</b>	<b>150,359,158</b>		<b>1,049,752,933</b>	<b>4,880,000</b>
27															
28 TUITION REVENUE															
28a Tuition FY 2010-11				840,029,733					840,029,733					840,029,733	
28b Tuition FY 2011-12				67,749,898					67,749,898					67,749,898	
31															
32 <b>TOTAL, TUITION REVENUE</b>				<b>907,779,631</b>					<b>907,779,631</b>					<b>907,779,631</b>	
33 <b>TOTAL BUDGET INCLUDING TUITION</b>				<b>1,986,216,993</b>					<b>1,930,352,564</b>					<b>1,957,532,564</b>	

# State Universities

		FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-MOFFITT CANCER CENTER	9,114,381		1,775,400	10,889,781	-	9,114,381		1,775,400	10,889,781	-	9,114,381		1,775,400	10,889,781	-
2	Startup Budget Adjustments - Deduct nonrecurring			(1,775,400)	(1,775,400)	-			(1,775,400)	(1,775,400)	-			(1,775,400)	(1,775,400)	-
2a	Align Appropriations with Revenue Estimates	(3,669,490)			(3,669,490)	-					-	(3,669,490)			(3,669,490)	-
2b	Restore Nonrecurring Funds					-	468,626			468,626	468,626					-
3						-					-					-
4	<b>TOTAL G/A-MOFFITT CANCER CENTER</b>	<b>5,444,891</b>	<b>-</b>	<b>-</b>	<b>5,444,891</b>	<b>-</b>	<b>9,583,007</b>	<b>-</b>	<b>-</b>	<b>9,583,007</b>	<b>468,626</b>	<b>5,444,891</b>	<b>-</b>	<b>-</b>	<b>5,444,891</b>	<b>-</b>
5						-					-					-
6	G/A-EDUCATION & GENERAL ACTIVITIES	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-
7	Startup Budget Adjustments - Annualizations	8,759,821		13,644,599	22,404,420	-	8,759,821		13,644,599	22,404,420	-	8,759,821		13,644,599	22,404,420	-
8	Startup Budget Adjustments - Deduct nonrecurring	(31,335,697)		(129,012,316)	(160,348,013)	-	(31,335,697)		(129,012,316)	(160,348,013)	-	(31,335,697)		(129,012,316)	(160,348,013)	-
8a	Align Appropriations with Revenue Estimates	(99,687,759)			(99,687,759)	-	(130,046,901)			(130,046,901)	-	(130,046,901)			(130,046,901)	-
8b	Restore Nonrecurring - Directed to STEM Incentive	140,950,925			140,950,925	-					-					-
8b2	Restore Nonrecurring Funds					-	32,640,933			32,640,933	-	29,864,973	46,297,955		76,162,928	1,119,049
8c	New Space	19,148,138			19,148,138	-					-					-
8d	EETF Adjustment	(78,040,295)	78,040,295			-					-					-
8e	Restore NFR IHMC/State University Partnership - UCF	90,000			90,000	-	90,000			90,000	-	90,000			90,000	-
8f	FRS Adjustment	(49,492,696)			(49,492,696)	-	(71,341,000)			(71,341,000)	-	(71,341,000)			(71,341,000)	-
8f2	Florida Retirement System - Normal Costs					-					-					-
8g	Transfers between E&G and Medical Schools	(201,295)	(839,815)		(1,041,110)	-	(201,295)	(839,815)		(1,041,110)	-	(201,295)	(839,815)		(1,041,110)	-
8h	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(19,147,175)	(19,147,175)	-			(19,147,175)	(19,147,175)	-			(19,147,175)	(19,147,175)	-
8i	Base Tuition Increase					-			42,030,929	42,030,929	-			42,030,929	42,030,929	-
8j	Tuition Differential Fee Increase - Discretionary			119,795,891	119,795,891	-			73,122,975	73,122,975	-			73,122,975	73,122,975	-
8k	Florida Prepaid Tuition Exemption Reduction			(39,826,158)	(39,826,158)	-			(39,173,933)	(39,173,933)	-			(39,173,933)	(39,173,933)	-
8l	Graduate and Professional Tuition Increase - Discretionary			39,096,704	39,096,704	-			28,960,077	28,960,077	-			28,960,077	28,960,077	-
8m	Enrollment Growth Tuition Authority for Prior Years			57,454,304	57,454,304	-			57,454,304	57,454,304	-			57,454,304	57,454,304	-
8n	Student Phase-in Tuition Revenue - FAU Medical School			3,526,000	3,526,000	-			1,958,000	1,958,000	-			1,958,000	1,958,000	-
8o	Targeted Student Assistance - FAMU	5,000,000			5,000,000	5,000,000					-					-
8p	FCLA/CCLA Operational/Consolidation Efficiencies					-	(1,201,753)			(1,201,753)	-	(1,201,753)			(1,201,753)	-
8q	Budget Realignment - NWRDC - Estimated Operating Expenditures - Deduct					-					-					-
8r	Deduct Agency Data Center Services Funding					-					-					-
8s	Reductions From Technology Service Consolidations					-					-					-
8t	Reduce State Funding for Salaries of Presidents and Administrative Employees					-	(1,544,377)			(1,544,377)	-	(1,544,377)			(1,544,377)	-
8u	Building Academic And Administrative Support Infrastructure - New College of Florida					-	500,000			500,000	500,000	500,000			500,000	500,000
8v	Arthropod Research Laboratory - FAMU					-		500,000		500,000	500,000					-
8w	Lou Frey Institute of Politics & Government - UCF					-	800,000			800,000	151,374					-
9						-					-					-
10	<b>TOTAL G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	<b>1,449,387,895</b>	<b>280,474,684</b>	<b>1,402,032,310</b>	<b>3,131,894,889</b>	<b>5,000,000</b>	<b>1,341,316,484</b>	<b>202,934,389</b>	<b>1,386,337,921</b>	<b>2,930,588,794</b>	<b>1,151,374</b>	<b>1,337,740,524</b>	<b>248,732,344</b>	<b>1,386,337,921</b>	<b>2,972,810,789</b>	<b>1,619,049</b>
11						-					-					-
12	G/A-IFAS	118,501,199	12,533,877		131,035,076	-	118,501,199	12,533,877		131,035,076	-	118,501,199	12,533,877		131,035,076	-
13	Startup Budget Adjustments - Annualizations	451,595			451,595	-	451,595			451,595	-	451,595			451,595	-
13a	New Space	450,212			450,212	-					-					-
13b	FRS Adjustment	(2,534,657)			(2,534,657)	-					-					-
13c	Align Appropriations with Revenue Estimates					-					-					-
14						-					-					-
15	<b>TOTAL G/A-IFAS</b>	<b>116,868,349</b>	<b>12,533,877</b>	<b>-</b>	<b>129,402,226</b>	<b>-</b>	<b>118,952,794</b>	<b>12,533,877</b>	<b>-</b>	<b>131,486,671</b>	<b>-</b>	<b>118,952,794</b>	<b>12,533,877</b>	<b>-</b>	<b>131,486,671</b>	<b>-</b>
16						-					-					-
17	G/A-USF MEDICAL CENTER	54,052,480	8,461,475	41,401,818	103,915,773	-	54,052,480	8,461,475	41,401,818	103,915,773	-	54,052,480	8,461,475	41,401,818	103,915,773	-
18	Startup Budget Adjustments - Annualizations	133,881		257,885	391,766	-	133,881		257,885	391,766	-	133,881		257,885	391,766	-
19	Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(4,351,772)	(5,351,772)	-	(1,000,000)		(4,351,772)	(5,351,772)	-	(1,000,000)		(4,351,772)	(5,351,772)	-
19a	Restore Nonrecurring	5,351,772			5,351,772	-					-					-
19b	FRS Adjustment	(1,786,822)			(1,786,822)	-					-					-
19c	Transfers between E&G and Medical Schools	809,782	839,815		1,649,597	-	809,782	839,815		1,649,597	-	809,782	839,815		1,649,597	-
19d	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(32,036)	(32,036)	-			(32,036)	(32,036)	-			(32,036)	(32,036)	-
19e	Tuition Differential Fee Increase - Discretionary			1,315,701	1,315,701	-			951,263	951,263	-			951,263	951,263	-
19f	Florida Prepaid Tuition Exemption Reduction			(250,526)	(250,526)	-			(198,822)	(198,822)	-			(198,822)	(198,822)	-
19g	Graduate and Professional Tuition Increase - Discretionary			1,709,969	1,709,969	-			1,649,424	1,649,424	-			1,649,424	1,649,424	-
19h	Enrollment Growth Tuition Authority for Prior Years			5,734,421	5,734,421	-			5,734,421	5,734,421	-			5,734,421	5,734,421	-
19i	Student Phase-in Tuition Revenue - USF Pharmacy			739,176	739,176	-			739,176	739,176	-			739,176	739,176	-
19j	Align Appropriations with Revenue Estimates					-					-					-
19k	Base Tuition Increase					-			280,331	280,331	-			280,331	280,331	-
20						-					-					-
21	<b>TOTAL G/A-USF MEDICAL CENTER</b>	<b>57,561,093</b>	<b>9,301,290</b>	<b>46,524,636</b>	<b>113,387,019</b>	<b>-</b>	<b>53,996,143</b>	<b>9,301,290</b>	<b>46,431,688</b>	<b>109,729,121</b>	<b>-</b>	<b>53,996,143</b>	<b>9,301,290</b>	<b>46,431,688</b>	<b>109,729,121</b>	<b>-</b>
22						-					-					-
23	G/A-UF HEALTH CENTER	96,167,285	5,796,416	39,002,689	140,966,390	-	96,167,285	5,796,416	39,002,689	140,966,390	-	96,167,285	5,796,416	39,002,689	140,966,390	-
24	Startup Budget Adjustments - Annualizations	314,481			314,481	-	314,481			314,481	-	314,481			314,481	-
25	Startup Budget Adjustments - Deduct nonrecurring	(2,000,000)		(6,927,333)	(8,927,333)	-	(2,000,000)		(6,927,333)	(8,927,333)	-	(2,000,000)		(6,927,333)	(8,927,333)	-
25a	Restore Nonrecurring	7,927,333			7,927,333	-					-					-
25b	New Space	371,129			371,129	-					-					-

# State Universities

		FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1					
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
25c	FRS Adjustment	(2,396,932)			(2,396,932)												
25d	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			92,301	92,301				92,301	92,301				92,301	92,301		
25e	Graduate and Professional Tuition Increase - Discretionary			2,478,397	2,478,397				2,451,328	2,451,328				2,451,328	2,451,328		
25f	Align Appropriations with Revenue Estimates																
26	<b>TOTAL, G/A-UF HEALTH CENTER</b>	<b>100,383,296</b>	<b>5,796,416</b>	<b>34,646,054</b>	<b>140,825,766</b>		<b>94,481,766</b>	<b>5,796,416</b>	<b>34,618,985</b>	<b>134,897,167</b>		<b>94,481,766</b>	<b>5,796,416</b>	<b>34,618,985</b>	<b>134,897,167</b>		
28	<b>G/A-FSU MEDICAL SCHOOL</b>	<b>35,588,564</b>	<b>605,115</b>	<b>13,065,585</b>	<b>49,259,264</b>		<b>35,588,564</b>	<b>605,115</b>	<b>13,065,585</b>	<b>49,259,264</b>		<b>35,588,564</b>	<b>605,115</b>	<b>13,065,585</b>	<b>49,259,264</b>		
29	Startup Budget Adjustments - Annualizations	65,260			65,260		65,260		65,260	65,260		65,260		65,260	65,260		
30	Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(2,858,522)	(3,858,522)		(1,000,000)		(2,858,522)	(3,858,522)		(1,000,000)		(2,858,522)	(3,858,522)		
31	Restore Nonrecurring	3,858,522			3,858,522												
31a	FRS Adjustment	(809,574)			(809,574)												
31b	Transfers between E&G and Medical Schools	(653,831)			(653,831)		(653,831)			(653,831)		(653,831)			(653,831)		
31c	Graduate and Professional Tuition Increase - Discretionary			656,563	656,563				656,563	656,563				656,563	656,563		
31d	Align Appropriations with Revenue Estimates																
31e	<b>TOTAL, G/A-FSU MEDICAL SCHOOL</b>	<b>37,048,941</b>	<b>605,115</b>	<b>10,863,626</b>	<b>48,517,682</b>		<b>33,999,993</b>	<b>605,115</b>	<b>10,863,626</b>	<b>45,468,734</b>		<b>33,999,993</b>	<b>605,115</b>	<b>10,863,626</b>	<b>45,468,734</b>		
33	<b>G/A-UCF MEDICAL SCHOOL</b>	<b>20,710,194</b>		<b>2,978,849</b>	<b>23,689,043</b>		<b>20,710,194</b>		<b>2,978,849</b>	<b>23,689,043</b>		<b>20,710,194</b>		<b>2,978,849</b>	<b>23,689,043</b>		
34	Startup Budget Adjustments - Annualizations	34,574			34,574		34,574		34,574	34,574		34,574		34,574	34,574		
35	Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(661,664)	(1,661,664)		(1,000,000)		(661,664)	(1,661,664)		(1,000,000)		(661,664)	(1,661,664)		
36	Restore Nonrecurring	1,661,664			1,661,664												
37	FRS Adjustment	(538,945)			(538,945)												
37a	Transfers between E&G and Medical Schools	45,344			45,344		45,344			45,344		45,344			45,344		
37b	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(115,186)	(115,186)				(115,186)	(115,186)				(115,186)	(115,186)		
37c	Graduate and Professional Tuition Increase - Discretionary			338,087	338,087				296,640	296,640				296,640	296,640		
37d	Student Phase-in Tuition Revenue - UCF Medical School			2,231,070	2,231,070				2,231,070	2,231,070				2,231,070	2,231,070		
37e	Align Appropriations with Revenue Estimates																
37f	<b>TOTAL, G/A-UCF MEDICAL SCHOOL</b>	<b>20,912,831</b>		<b>4,771,156</b>	<b>25,683,987</b>		<b>19,790,112</b>		<b>4,729,709</b>	<b>24,519,821</b>		<b>19,790,112</b>		<b>4,729,709</b>	<b>24,519,821</b>		
38	<b>G/A-FIU MEDICAL SCHOOL</b>	<b>25,210,077</b>		<b>2,726,413</b>	<b>27,936,490</b>		<b>25,210,077</b>		<b>2,726,413</b>	<b>27,936,490</b>		<b>25,210,077</b>		<b>2,726,413</b>	<b>27,936,490</b>		
39	Startup Budget Adjustments - Annualizations	28,221			28,221		28,221		28,221	28,221		28,221		28,221	28,221		
40	Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)		(859,244)	(1,859,244)		(1,000,000)		(859,244)	(1,859,244)		(1,000,000)		(859,244)	(1,859,244)		
41	Restore Nonrecurring	1,859,244			1,859,244												
42	FRS Adjustment	(556,374)			(556,374)												
43	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			123,255	123,255				123,255	123,255				123,255	123,255		
43a	Graduate and Professional Tuition Increase - Discretionary			347,520	347,520				309,120	309,120				309,120	309,120		
43b	Student Phase-in Tuition Revenue - FIU Medical School			2,412,000	2,412,000				2,412,000	2,412,000				2,412,000	2,412,000		
43c	Align Appropriations with Revenue Estimates																
43d	<b>TOTAL, G/A-FIU MEDICAL SCHOOL</b>	<b>25,541,168</b>		<b>4,749,944</b>	<b>30,291,112</b>		<b>24,238,298</b>		<b>4,711,544</b>	<b>28,949,842</b>		<b>24,238,298</b>		<b>4,711,544</b>	<b>28,949,842</b>		
44	<b>G/A-STUDENT FINANCIAL AID</b>	<b>16,800,890</b>			<b>16,800,890</b>		<b>16,800,890</b>			<b>16,800,890</b>		<b>16,800,890</b>			<b>16,800,890</b>		
45	Startup Budget Adjustments																
46	Transfer to FSAG Public Need-based Aid	(16,800,890)			(16,800,890)		(7,140,378)		(7,140,378)	(7,140,378)		(7,140,378)		(7,140,378)	(7,140,378)		
47	Align Appropriations with Revenue Estimates						(2,520,134)		(2,520,134)	(2,520,134)		(2,520,134)		(2,520,134)	(2,520,134)		
48	<b>TOTAL, G/A-STUDENT FINANCIAL AID</b>						<b>7,140,378</b>			<b>7,140,378</b>		<b>7,140,378</b>			<b>7,140,378</b>		
49	<b>UNIV RES COMERCIALZTN PROG Total</b>	<b>2,000,000</b>			<b>2,000,000</b>		<b>2,000,000</b>			<b>2,000,000</b>		<b>2,000,000</b>			<b>2,000,000</b>		
50	Startup Budget Adjustments - Deduct nonrecurring	(2,000,000)			(2,000,000)		(2,000,000)		(2,000,000)	(2,000,000)		(2,000,000)		(2,000,000)	(2,000,000)		
51	<b>TOTAL, UNIV RES COMERCIALZTN PROG</b>																
52	<b>G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>1,010,453</b>		<b>492,500</b>	<b>1,502,953</b>		<b>1,010,453</b>		<b>492,500</b>	<b>1,502,953</b>		<b>1,010,453</b>		<b>492,500</b>	<b>1,502,953</b>		
53	Startup Budget Adjustments - Deduct nonrecurring	(492,500)			(492,500)		(492,500)		(492,500)	(492,500)		(492,500)		(492,500)	(492,500)		
54	Align Appropriations with Revenue Estimates	(151,568)			(151,568)												
55	Restore Nonrecurring Funds						447,411		447,411	447,411		447,411		447,411	447,411		
56	<b>TOTAL, G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>858,885</b>			<b>858,885</b>		<b>1,457,864</b>			<b>1,457,864</b>		<b>1,457,864</b>			<b>1,457,864</b>		
57	<b>RISK MANAGEMENT INSURANCE</b>	<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		
58	Startup Budget Adjustments - Annualizations																
59	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		
60	<b>G/A-DISTANCE LEARNING</b>	<b>278,859</b>			<b>278,859</b>		<b>278,859</b>			<b>278,859</b>		<b>278,859</b>			<b>278,859</b>		
61	Align Appropriations with Revenue Estimates	(41,829)			(41,829)												

## State Universities

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
70 TOTAL, DISTANCE LEARNING	237,030	-	-	237,030	-	278,859	-	-	278,859	-	278,859	-	-	278,859	-
71 G/A-NORTHWEST REGIONAL DATA CENTER (NWRDC)															
71a Budget Realignment - NWRDC - Estimated Operating Expenditures - Deduct				-	-				-	-				-	-
71b Add Services Provided By Primary Data Center				-	-				-	-				-	-
71c Consolidate Services In Primary Data Centers				-	-				-	-				-	-
71d				-	-				-	-				-	-
71e				-	-				-	-				-	-
71f TOTAL, G/A-NORTHWEST REGIONAL DATA CENTER				-	-				-	-				-	-
71g				-	-				-	-				-	-
72 TOTAL, STATE UNIVERSITIES with tuition	1,835,213,811	308,711,382	1,503,605,790	3,647,530,983	5,000,000	1,726,205,130	231,171,087	1,487,711,537	3,445,087,754	1,620,000	1,718,491,054	276,969,042	1,487,711,537	3,483,171,633	1,619,049
73															
74 TUITION REVENUE (included in detail above)															
75 Tuition FY 2010-11			1,303,692,374					1,303,692,374					1,303,692,374		
76 Startup Budget Adjustments			13,902,484					13,902,484					13,902,484		
77 Tuition 2011-12			178,680,278					162,786,025					162,786,025		
78 TOTAL TUITION REVENUE			1,496,275,136					1,480,380,883					1,480,380,883		

# Division of Vocational Rehabilitation

		FY 2011-12 Senate Bill 2000						HOUSE OFFER #1						SENATE OFFER #1					
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
<b>SALARIES AND BENEFITS</b>	1,007.0	9,570,530		41,140,826	50,711,356	-	1,007.0	9,570,530		41,140,826	50,711,356	-	1,007.0	9,570,530		41,140,826	50,711,356	-	
Startup Budget Adjustments - Annualizations		35,717		150,581	186,298	-		35,717		150,581	186,298	-		35,717		150,581	186,298	-	
Align Appropriations with Revenue Estimates - Injured Worker Program							(55.0)			(3,007,392)	(3,007,392)		(55.0)			(3,007,392)	(3,007,392)		
Deduct Agency Data Center Services Funding							(1.0)			(98,558)	(98,558)		(1.0)			(98,558)	(98,558)		
<b>TOTAL, SALARIES AND BENEFITS</b>	<b>1,007.0</b>	<b>9,606,247</b>		<b>41,291,407</b>	<b>50,897,654</b>		<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>		<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>		
<b>OTHER PERSONAL SERVICES</b>				1,802,195	1,802,195	-				1,802,195	1,802,195	-				1,802,195	1,802,195	-	
Startup Budget Adjustments - Deduct nonrecurring				(732,066)	(732,066)					(732,066)	(732,066)					(732,066)	(732,066)		
Align Appropriations with Revenue Estimates - Injured Worker Program										(167,281)	(167,281)					(167,281)	(167,281)		
<b>TOTAL, OTHER PERSONAL SERVICES</b>				<b>1,070,129</b>	<b>1,070,129</b>					<b>902,848</b>	<b>902,848</b>					<b>902,848</b>	<b>902,848</b>		
<b>EXPENSES</b>		6,686		11,320,054	11,326,740	-		6,686		11,320,054	11,326,740	-		6,686		11,320,054	11,326,740	-	
Startup Budget Adjustments - Deduct nonrecurring				(477,883)	(477,883)					(477,883)	(477,883)					(477,883)	(477,883)		
Align Appropriations with Revenue Estimates - Injured Worker Program										(664,534)	(664,534)					(664,534)	(664,534)		
Deduct Agency Data Center Services Funding										(46,536)	(46,536)					(46,536)	(46,536)		
Reductions From Technology Service Consolidation										(35,282)	(35,282)					(35,282)	(35,282)		
<b>TOTAL, EXPENSES</b>		<b>6,686</b>		<b>10,842,171</b>	<b>10,848,857</b>			<b>6,686</b>		<b>10,095,819</b>	<b>10,102,505</b>			<b>6,686</b>		<b>10,095,819</b>	<b>10,102,505</b>		
<b>G/A-ADULT DISABILITY FUNDS</b>		13,831,812			13,831,812	-		13,831,812			13,831,812	-		13,831,812			13,831,812	-	
Startup Budget Adjustments																			
Align Appropriations with Revenue Estimates				(2,074,772)	(2,074,772)					(2,074,772)	(2,074,772)					(2,074,772)	(2,074,772)		
<b>TOTAL, G/A-ADULT DISABILITY FUNDS</b>		<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>		
<b>G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		315,160			315,160	-		315,160			315,160	-		315,160			315,160	-	
Startup Budget Adjustments																			
<b>TOTAL, G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>		
<b>OPERATING CAPITAL OUTLAY</b>				530,587	530,587	-				530,587	530,587	-				530,587	530,587	-	
Startup Budget Adjustments																			
Align Appropriations with Revenue Estimates - Injured Worker Program										(19,673)	(19,673)					(19,673)	(19,673)		
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>				<b>530,587</b>	<b>530,587</b>					<b>510,914</b>	<b>510,914</b>					<b>510,914</b>	<b>510,914</b>		
<b>CONTRACTED SERVICES</b>		444,415		8,570,047	9,014,462	-		444,415		8,570,047	9,014,462	-		444,415		8,570,047	9,014,462	-	
Startup Budget Adjustments				(1,154,008)	(1,154,008)					(1,154,008)	(1,154,008)					(1,154,008)	(1,154,008)		
Realignment of Fed Budget for Workload and Specialized Client Needs				3,712,195	3,712,195					3,712,195	3,712,195					3,712,195	3,712,195		
Align Appropriations with Revenue Estimates - Injured Worker Program										(220,882)	(220,882)					(220,882)	(220,882)		
<b>TOTAL, CONTRACTED SERVICES</b>		<b>444,415</b>		<b>11,128,234</b>	<b>11,572,649</b>			<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>			<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>		
<b>INDEPENDENT LIVING SERVICES</b>		1,232,004		4,582,359	5,814,363	-		1,232,004		4,582,359	5,814,363	-		1,232,004		4,582,359	5,814,363	-	
<b>TOTAL, INDEPENDENT LIVING SERVICES</b>		<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>			<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>			<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>		
<b>PURCHASED CLIENT SERVICES</b>		26,018,630		99,121,046	125,139,676	-		26,018,630		99,121,046	125,139,676	-		26,018,630		99,121,046	125,139,676	-	
Startup Budget Adjustments - Deduct nonrecurring				(15,619,491)	(15,619,491)					(15,619,491)	(15,619,491)					(15,619,491)	(15,619,491)		
Realignment of Fed Budget for Workload and Specialized Client Needs				(3,703,388)	(3,703,388)					(3,703,388)	(3,703,388)					(3,703,388)	(3,703,388)		
Align Budget Authority With Available Funds - Federal Rehabilitation Trust Fund										(5,157,355)	(5,157,355)					(5,157,355)	(5,157,355)		
Align Appropriations with Revenue Estimates - Injured Worker Program										(1,083,332)	(1,083,332)					(1,083,332)	(1,083,332)		
<b>TOTAL, PURCHASED CLIENT SERVICES</b>		<b>26,018,630</b>		<b>79,798,167</b>	<b>105,816,797</b>			<b>20,861,275</b>		<b>83,872,190</b>	<b>104,733,465</b>			<b>20,861,275</b>		<b>83,872,190</b>	<b>104,733,465</b>		
<b>RISK MANAGEMENT INSURANCE</b>				373,232	373,232	-				373,232	373,232	-				373,232	373,232	-	
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>				<b>373,232</b>	<b>373,232</b>					<b>373,232</b>	<b>373,232</b>					<b>373,232</b>	<b>373,232</b>		

## Division of Vocational Rehabilitation

Appropriation Category	FY 2011-12 Senate Bill 2000						HOUSE OFFER #1						SENATE OFFER #1						
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
48a <b>TENANT BROKER COMMISSIONS</b>																			
48b Tenant Broker Services				35,366	35,366	35,366				35,366	35,366	35,366				35,366	35,366	35,366	
48c																			
48d <b>TOTAL, TENANT BROKER COMMISSIONS</b>				35,366	35,366	35,366				35,366	35,366	35,366				35,366	35,366	35,366	
48e																			
49 <b>TRDMS/HR SVCS/STATEWIDE CONTRACT</b>		74,883		314,949	389,832	-		74,883		314,949	389,832	-		74,883		314,949	389,832	-	
50 Startup Budget Adjustments		(9,279)		(40,288)	(49,567)	-		(9,279)		(40,288)	(49,567)	-		(9,279)		(40,288)	(49,567)	-	
50a Deduct Agency Data Center Services Funding										(356)	(356)	-				(356)	(356)	-	
51																			
52 <b>TOTAL, TRDMS/HR SVCS/STATEWIDE CONTRACT</b>		65,604		274,661	340,265	-		65,604		274,305	339,909	-		65,604		274,305	339,909	-	
53																			
54 <b>DATA PROCESSING - OTHER DP SERVICES</b>		154,316		585,100	739,416	-		154,316		585,100	739,416	-		154,316		585,100	739,416	-	
55 Startup Budget Adjustments - Deduct nonrecurring				(69,338)	(69,338)	-				(69,338)	(69,338)	-				(69,338)	(69,338)	-	
56																			
57 <b>TOTAL, OTHER DP SERVICES</b>		154,316		515,762	670,078	-		154,316		515,762	670,078	-		154,316		515,762	670,078	-	
58																			
59 <b>EDUCATION TECHNOLOGY / INFORMATION SERVICES</b>				338,407	338,407	-				338,407	338,407	-				338,407	338,407	-	
60 Startup Budget Adjustments - Annualizations				478	478	-				478	478	-				478	478	-	
60a Realignment of Fed Budget for Workload and Specialized Client Needs				(8,807)	(8,807)	-				(8,807)	(8,807)	-				(8,807)	(8,807)	-	
60b Align Appropriations with Revenue Estimates - Injured Worker Program										(3,529)	(3,529)	-				(3,529)	(3,529)	-	
61																			
62 <b>TOTAL, ED TECHNOLOGY / INFORMATION SERVICES</b>				330,078	330,078	-				326,549	326,549	-				326,549	326,549	-	
63																			
63a <b>DATA PROCESSING SERVICES   NORTHWEST REGIONAL DATA CENTER</b>																			
63b Startup Budget Adjustments																			
63c Add Services Provided By Primary Data Center										145,450	145,450	-				145,450	145,450	-	
63d																			
63e <b>TOTAL, DP SERVICES - NWRDC</b>										145,450	145,450	-				145,450	145,450	-	
63f																			
64 <b>TOTAL VOCATIONAL REHABILITATION</b>	1,007.0	49,600,102		150,772,153	200,372,255	35,366	951.0	44,442,747		150,727,603	195,170,350	35,366	951.0	44,442,747		150,727,603	195,170,350	35,366	
65																			
66 <b>SALARY RATE ADJUSTMENTS</b>																			
67																			
68 <b>TOTAL, SALARY RATE ADJUSTMENTS</b>																			

## Division of Blind Services

Appropriation Category	FY 2011-12 Senate Bill 2000						HOUSE OFFER #1						SENATE OFFER #1					
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	300.00	4,093,301		9,623,779	13,717,080	-	300.00	4,093,301		9,623,779	13,717,080	-	300.00	4,093,301		9,623,779	13,717,080	-
Startup Budget Adjustments - Annualizations		16,110		37,257	53,367	-		16,110		37,257	53,367	-		16,110		37,257	53,367	-
Deduct Agency Data Center Services Funding							(0.25)		(16,594)	(16,594)			(0.25)		(16,594)	(16,594)		
<b>TOTAL, SALARIES AND BENEFITS</b>	<b>300.00</b>	<b>4,109,411</b>	<b>-</b>	<b>9,661,036</b>	<b>13,770,447</b>	<b>-</b>	<b>299.75</b>	<b>4,109,411</b>	<b>-</b>	<b>9,644,442</b>	<b>13,753,853</b>	<b>-</b>	<b>299.75</b>	<b>4,109,411</b>	<b>-</b>	<b>9,644,442</b>	<b>13,753,853</b>	<b>-</b>
<b>OTHER PERSONAL SERVICES</b>		145,801		300,401	446,202	-		145,801		300,401	446,202	-		145,801		300,401	446,202	-
<b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>145,801</b>	<b>-</b>	<b>300,401</b>	<b>446,202</b>	<b>-</b>		<b>145,801</b>	<b>-</b>	<b>300,401</b>	<b>446,202</b>	<b>-</b>		<b>145,801</b>	<b>-</b>	<b>300,401</b>	<b>446,202</b>	<b>-</b>
<b>EXPENSES</b>		416,456		2,689,136	3,105,592	-		416,456		2,689,136	3,105,592	-		416,456		2,689,136	3,105,592	-
Reductions From Technology Service Consolidation									(56,581)	(56,581)						(56,581)	(56,581)	
<b>TOTAL, EXPENSES</b>		<b>416,456</b>	<b>-</b>	<b>2,689,136</b>	<b>3,105,592</b>	<b>-</b>		<b>416,456</b>	<b>-</b>	<b>2,632,555</b>	<b>3,049,011</b>	<b>-</b>		<b>416,456</b>	<b>-</b>	<b>2,632,555</b>	<b>3,049,011</b>	<b>-</b>
<b>G/A-COMM. REHAB FACILITIES</b>		847,347		4,522,207	5,369,554	-		847,347		4,522,207	5,369,554	-		847,347		4,522,207	5,369,554	-
<b>TOTAL, G/A-COMM. REHAB FACILITIES</b>		<b>847,347</b>	<b>-</b>	<b>4,522,207</b>	<b>5,369,554</b>	<b>-</b>		<b>847,347</b>	<b>-</b>	<b>4,522,207</b>	<b>5,369,554</b>	<b>-</b>		<b>847,347</b>	<b>-</b>	<b>4,522,207</b>	<b>5,369,554</b>	<b>-</b>
<b>OPERATING CAPITAL OUTLAY</b>		54,294		235,198	289,492	-		54,294		235,198	289,492	-		54,294		235,198	289,492	-
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>54,294</b>	<b>-</b>	<b>235,198</b>	<b>289,492</b>	<b>-</b>		<b>54,294</b>	<b>-</b>	<b>235,198</b>	<b>289,492</b>	<b>-</b>		<b>54,294</b>	<b>-</b>	<b>235,198</b>	<b>289,492</b>	<b>-</b>
<b>FOOD PRODUCTS</b>				200,000	200,000	-				200,000	200,000	-				200,000	200,000	-
<b>TOTAL, FOOD PRODUCTS</b>				<b>200,000</b>	<b>200,000</b>	<b>-</b>				<b>200,000</b>	<b>200,000</b>	<b>-</b>				<b>200,000</b>	<b>200,000</b>	<b>-</b>
<b>ACQUISITION OF MOTOR VEHICLES</b>				100,000	100,000	-				100,000	100,000	-				100,000	100,000	-
<b>TOTAL, ACQUISITION OF MOTOR VEHICLES</b>				<b>100,000</b>	<b>100,000</b>	<b>-</b>				<b>100,000</b>	<b>100,000</b>	<b>-</b>				<b>100,000</b>	<b>100,000</b>	<b>-</b>
<b>G/A-CLIENT SERVICES</b>		8,522,011		21,647,013	30,169,024	-		8,522,011		21,647,013	30,169,024	-		8,522,011		21,647,013	30,169,024	-
Startup Budget Adjustments - Deduct nonrecurring				(4,887,771)	(4,887,771)					(4,887,771)	(4,887,771)					(4,887,771)	(4,887,771)	
Align Appropriations with Revenue Estimates																		
<b>TOTAL, G/A-CLIENT SERVICES</b>		<b>8,522,011</b>	<b>-</b>	<b>16,759,242</b>	<b>25,281,253</b>	<b>-</b>		<b>8,522,011</b>	<b>-</b>	<b>16,759,242</b>	<b>25,281,253</b>	<b>-</b>		<b>8,522,011</b>	<b>-</b>	<b>16,759,242</b>	<b>25,281,253</b>	<b>-</b>
<b>CONTRACTED SERVICES</b>		56,140		425,000	481,140	-		56,140		425,000	481,140	-		56,140		425,000	481,140	-
<b>TOTAL, CONTRACTED SERVICES</b>		<b>56,140</b>	<b>-</b>	<b>425,000</b>	<b>481,140</b>	<b>-</b>		<b>56,140</b>	<b>-</b>	<b>425,000</b>	<b>481,140</b>	<b>-</b>		<b>56,140</b>	<b>-</b>	<b>425,000</b>	<b>481,140</b>	<b>-</b>
<b>RISK MANAGEMENT INSURANCE</b>		8,326		322,681	331,007	-		8,326		322,681	331,007	-		8,326		322,681	331,007	-
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		<b>8,326</b>	<b>-</b>	<b>322,681</b>	<b>331,007</b>	<b>-</b>		<b>8,326</b>	<b>-</b>	<b>322,681</b>	<b>331,007</b>	<b>-</b>		<b>8,326</b>	<b>-</b>	<b>322,681</b>	<b>331,007</b>	<b>-</b>
<b>LIBRARY SERVICES</b>		89,735		100,000	189,735	-		89,735		100,000	189,735	-		89,735		100,000	189,735	-
<b>TOTAL, LIBRARY SERVICES</b>		<b>89,735</b>	<b>-</b>	<b>100,000</b>	<b>189,735</b>	<b>-</b>		<b>89,735</b>	<b>-</b>	<b>100,000</b>	<b>189,735</b>	<b>-</b>		<b>89,735</b>	<b>-</b>	<b>100,000</b>	<b>189,735</b>	<b>-</b>
<b>VEND STANDS-EQUIP &amp; SUPP</b>				2,095,000	2,095,000	-				2,095,000	2,095,000	-				2,095,000	2,095,000	-
<b>TOTAL, VEND STANDS-EQUIP &amp; SUPP</b>				<b>2,095,000</b>	<b>2,095,000</b>	<b>-</b>				<b>2,095,000</b>	<b>2,095,000</b>	<b>-</b>				<b>2,095,000</b>	<b>2,095,000</b>	<b>-</b>
<b>TENANT BROKER COMMISSIONS</b>																		
Tenant Broker Services				11,150	11,150	11,150				11,150	11,150	11,150				11,150	11,150	11,150
<b>TOTAL, TENANT BROKER COMMISSIONS</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>
<b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		4,336		113,364	117,700	-		4,336		113,364	117,700	-		4,336		113,364	117,700	-
Startup Budget Adjustments		(537)		(14,502)	(15,039)			(537)		(14,502)	(15,039)			(537)		(14,502)	(15,039)	
<b>TOTAL, TR/DMS/HR SVCS/STATE CONTRACT</b>		<b>3,799</b>	<b>-</b>	<b>98,862</b>	<b>102,661</b>	<b>-</b>		<b>3,799</b>	<b>-</b>	<b>98,862</b>	<b>102,661</b>	<b>-</b>		<b>3,799</b>	<b>-</b>	<b>98,862</b>	<b>102,661</b>	<b>-</b>
<b>OTHER DATA PROCESSING SERVICES</b>				923,280	923,280	-				923,280	923,280	-				923,280	923,280	-
Deduct Agency Data Center Services Funding									(165,867)	(165,867)						(165,867)	(165,867)	
Reductions From Technology Service Consolidation									(70,571)	(70,571)						(70,571)	(70,571)	

## Division of Blind Services

Appropriation Category	FY 2011-12 Senate Bill 2000						HOUSE OFFER #1						SENATE OFFER #1						
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
57																			
58				923,280	923,280	-				686,842	686,842	-				686,842	686,842	-	
59																			
60				5,838	5,838	-				5,838	5,838	-				5,838	5,838	-	
61																			
62				5,838	5,838	-				5,838	5,838	-				5,838	5,838	-	
63																			
64				168,451	168,451	-				168,451	168,451	-				168,451	168,451	-	
65				238	238	-				238	238	-				238	238	-	
66																			
67				168,689	168,689	-				168,689	168,689	-				168,689	168,689	-	
68																			
68a																			
68b																			
68c										182,460	182,460	-				182,460	182,460	-	
68d																			
68e										182,460	182,460	-				182,460	182,460	-	
68f																			
69	300.00	14,253,320	-	38,617,720	52,871,040	11,150	299.75	14,253,320	-	38,499,567	52,743,887	11,150	299.75	14,253,320	-	38,499,567	52,743,887	11,150	
70																			
71							(0.25)	(12,020)			(12,020)		(0.25)	(12,020)			(12,020)		
72																			
73											(12,020)						(12,020)		

# Private Colleges and Universities

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>G/A-MED TRG/SIMULATION LAB</b>	<b>2,144,493</b>		<b>633,000</b>	<b>2,777,493</b>	-	<b>2,144,493</b>		<b>633,000</b>	<b>2,777,493</b>	-	<b>2,144,493</b>		<b>633,000</b>	<b>2,777,493</b>	-
Startup Budget Adjustments - Deduct nonrecurring			(633,000)	(633,000)	-			(633,000)	(633,000)	-			(633,000)	(633,000)	-
Restore Nonrecurring Funds	633,000			633,000	-	633,000			633,000	-	633,000			633,000	-
<b>TOTAL G/A-MED TRG/SIMULATION LAB</b>	<b>2,777,493</b>	-	-	<b>2,777,493</b>	-	<b>2,777,493</b>	-	-	<b>2,777,493</b>	-	<b>2,777,493</b>	-	-	<b>2,777,493</b>	-
<b>ABLE GRANTS</b>	<b>2,658,355</b>		<b>1,394,750</b>	<b>4,053,105</b>	-	<b>2,658,355</b>		<b>1,394,750</b>	<b>4,053,105</b>	-	<b>2,658,355</b>		<b>1,394,750</b>	<b>4,053,105</b>	-
Startup Budget Adjustments - Deduct nonrecurring	(263,949)		(1,394,750)	(1,658,699)	-	(263,949)		(1,394,750)	(1,658,699)	-	(263,949)		(1,394,750)	(1,658,699)	-
Restore Nonrecurring	1,050,733			1,050,733	-	1,658,699			1,658,699	-	1,658,699			1,658,699	-
College Reclassification	(800,628)			(800,628)	-					-					-
Transfer to Student Financial Aid					-					-					-
Workload for Estimated Enrollment Growth					-	2,752,320			2,752,320	-	2,752,320			2,752,320	-
Transfer Funds to FRAG for Newly Eligible FRAG Institutions					-	(4,385,986)			(4,385,986)	-	(4,385,986)			(4,385,986)	-
<b>TOTAL ABLE GRANTS</b>	<b>2,644,511</b>	-	-	<b>2,644,511</b>	-	<b>2,419,439</b>	-	-	<b>2,419,439</b>	-	<b>2,419,439</b>	-	-	<b>2,419,439</b>	-
<b>HIST. BLACK PRIVATE COLLEGES</b>															
Proviso Amounts:															
Bethune-Cookman University	2,396,335		1,125,191	3,521,526	-	2,396,335		1,125,191	3,521,526	-	2,396,335		1,125,191	3,521,526	-
Edward Waters College	1,862,629		874,592	2,737,221	-	1,862,629		874,592	2,737,221	-	1,862,629		874,592	2,737,221	-
Florida Memorial University	2,075,045		974,331	3,049,376	-	2,075,045		974,331	3,049,376	-	2,075,045		974,331	3,049,376	-
Library Resources	89,204		41,886	131,090	-	89,204		41,886	131,090	-	89,204		41,886	131,090	-
Startup Budget Adjustments - Deduct nonrecurring			(3,016,000)	(3,016,000)	-			(3,016,000)	(3,016,000)	-			(3,016,000)	(3,016,000)	-
Restore Nonrecurring Funds					-	1,600,118			1,600,118	-	862,916			862,916	-
<b>TOTAL HIST. BLACK PRIVATE COLLEGES</b>	<b>6,423,213</b>	-	-	<b>6,423,213</b>	-	<b>8,023,331</b>	-	-	<b>8,023,331</b>	-	<b>7,286,129</b>	-	-	<b>7,286,129</b>	-
<b>G/A-1ST ACCREDITED MEDICAL SCHL-UM</b>															
Proviso Amounts:															
Cancer Research	970,797		459,339	1,430,136	-	970,797		459,339	1,430,136	-	970,797		459,339	1,430,136	-
PhD in Biomedical Science	557,152		263,621	820,773	-	557,152		263,621	820,773	-	557,152		263,621	820,773	-
College of Medicine	3,132,239		1,482,040	4,614,279	-	3,132,239		1,482,040	4,614,279	-	3,132,239		1,482,040	4,614,279	-
Startup Budget Adjustments - Deduct nonrecurring			(2,205,000)	(2,205,000)	-			(2,205,000)	(2,205,000)	-			(2,205,000)	(2,205,000)	-
Align Appropriations with Revenue Estimates	(1,227,594)			(1,227,594)	-					-					-
Restore Nonrecurring Funds					-	1,175,221			1,175,221	-	1,175,221			1,175,221	-
<b>TOTAL G/A-1ST ACCREDITED MED SCHL-UM</b>	<b>3,432,594</b>	-	-	<b>3,432,594</b>	-	<b>5,835,409</b>	-	-	<b>5,835,409</b>	-	<b>5,835,409</b>	-	-	<b>5,835,409</b>	-
<b>ACADEMIC PROGRAM CONTRACTS</b>															
Proviso Amounts:															
University of Miami	299,782			299,782	-	299,782			299,782	-	299,782			299,782	-
Florida Institute of Technology	155,131			155,131	-	155,131			155,131	-	155,131			155,131	-
Barry University	84,215			84,215	-	84,215			84,215	-	84,215			84,215	-
Nova Southeastern University	47,246			47,246	-	47,246			47,246	-	47,246			47,246	-
Align Appropriations with Revenue Estimates	(293,187)			(293,187)	-	(17,591)			(17,591)	-	(293,187)			(293,187)	-
<b>TOTAL ACADEMIC PROGRAM CONTRACTS</b>	<b>293,187</b>	-	-	<b>293,187</b>	-	<b>568,783</b>	-	-	<b>568,783</b>	-	<b>293,187</b>	-	-	<b>293,187</b>	-
<b>G/A-REG DIABETES CENTER-UM</b>	<b>400,018</b>			<b>400,018</b>	-	<b>400,018</b>			<b>400,018</b>	-	<b>400,018</b>			<b>400,018</b>	-
Align Appropriations with Revenue Estimates	(200,009)			(200,009)	-	(130,006)			(130,006)	-	(200,009)			(200,009)	-
<b>TOTAL G/A-REG DIABETES CENTER-UM</b>	<b>200,009</b>	-	-	<b>200,009</b>	-	<b>270,012</b>	-	-	<b>270,012</b>	-	<b>200,009</b>	-	-	<b>200,009</b>	-
<b>FL RESIDENT ACCESS GRANT</b>	<b>57,986,500</b>		<b>25,870,000</b>	<b>83,856,500</b>	-	<b>57,986,500</b>		<b>25,870,000</b>	<b>83,856,500</b>	-	<b>57,986,500</b>		<b>25,870,000</b>	<b>83,856,500</b>	-
Startup Budget Adjustments - Deduct nonrecurring	(3,051,659)		(25,870,000)	(28,921,659)	-	(3,051,659)		(25,870,000)	(28,921,659)	-	(3,051,659)		(25,870,000)	(28,921,659)	-
Restore Nonrecurring	18,258,069			18,258,069	-	18,290,428			18,290,428	-	18,290,428			18,290,428	-
College Reclassification	800,628			800,628	-					-					-
Transfer to Student Financial Aid					-					-					-
Transfer from ABLE for Newly Eligible FRAG Institutions					-	4,385,986			4,385,986	-	4,385,986			4,385,986	-
<b>TOTAL FL RESIDENT ACCESS GRANT</b>	<b>73,993,538</b>	-	-	<b>73,993,538</b>	-	<b>77,611,255</b>	-	-	<b>77,611,255</b>	-	<b>77,611,255</b>	-	-	<b>77,611,255</b>	-
<b>NOVA SE UNIV-HEALTH PROGRAMS</b>															

## Private Colleges and Universities

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
49 Proviso Amounts:															
50 Osteopathy, Optometry, Pharmacy	3,162,732		1,675,000	4,837,732	-	3,162,732		1,675,000	4,837,732	-	3,162,732		1,675,000	4,837,732	-
51 Rural and Unmet Needs	98,100			98,100	-	98,100			98,100	-	98,100			98,100	-
52 Startup Budget Adjustments - Deduct nonrecurring			(1,675,000)	(1,675,000)	-			(1,675,000)	(1,675,000)	-			(1,675,000)	(1,675,000)	-
52a Align Appropriations with Revenue Estimates	(792,916)			(792,916)	-					-	(792,916)			(792,916)	-
52b Restore Nonrecurring Funds					-	1,000,000			1,000,000	-					-
53					-					-					-
54 <b>TOTAL, NOVA SE UNIV-HEALTH PROGRAMS</b>	<b>2,467,916</b>	<b>-</b>	<b>-</b>	<b>2,467,916</b>	<b>-</b>	<b>4,260,832</b>	<b>-</b>	<b>-</b>	<b>4,260,832</b>	<b>-</b>	<b>2,467,916</b>	<b>-</b>	<b>-</b>	<b>2,467,916</b>	<b>-</b>
55															
56 <b>LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>740,422</b>		<b>332,000</b>	<b>1,072,422</b>	<b>-</b>	<b>740,422</b>		<b>332,000</b>	<b>1,072,422</b>	<b>-</b>	<b>740,422</b>		<b>332,000</b>	<b>1,072,422</b>	<b>-</b>
57 Startup Budget Adjustments - Deduct nonrecurring			(332,000)	(332,000)	-			(332,000)	(332,000)	-			(332,000)	(332,000)	-
57a Align Appropriations with Revenue Estimates	(204,211)			(204,211)	-	(204,211)			(204,211)	-	(204,211)			(204,211)	-
58															
59 <b>TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>536,211</b>	<b>-</b>	<b>-</b>	<b>536,211</b>	<b>-</b>	<b>536,211</b>	<b>-</b>	<b>-</b>	<b>536,211</b>	<b>-</b>	<b>536,211</b>	<b>-</b>	<b>-</b>	<b>536,211</b>	<b>-</b>
60															
61 <b>TOTAL, PRIVATE COLLEGES</b>	<b>92,768,672</b>	<b>-</b>	<b>-</b>	<b>92,768,672</b>	<b>-</b>	<b>102,302,765</b>	<b>-</b>	<b>-</b>	<b>102,302,765</b>	<b>-</b>	<b>99,427,048</b>	<b>-</b>	<b>-</b>	<b>99,427,048</b>	<b>-</b>

# Student Financial Aid

Appropriation Category		FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>STATE PROGRAMS</b>																
1	G/A-FL BRIGHT FUTURES PROGRAM	25,000,000	338,367,564	73,914,982	437,282,546	-	25,000,000	338,367,564	73,914,982	437,282,546	-	25,000,000	338,367,564	73,914,982	437,282,546	-
2	Startup Budget Adjustments - Deduct nonrecurring	(25,000,000)		(73,914,982)	(98,914,982)	-	(25,000,000)		(73,914,982)	(98,914,982)	-	(25,000,000)		(73,914,982)	(98,914,982)	-
2a	Restore Nonrecurring		98,914,982		98,914,982	-		39,185,434		39,185,434	25,900,000		39,185,434		39,185,434	25,900,000
2b	Workload		(4,992,547)		(4,992,547)	-										
2c	Reduction in Awards Based on Tax Credits		(142,529,554)		(142,529,554)	-							(70,000,000)		(70,000,000)	
3	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	289,760,445	-	289,760,445	-	-	377,552,998	-	377,552,998	25,900,000	-	307,552,998	-	307,552,998	25,900,000
4	FIRST GENERATION MATCHING GRANTS		6,574,195		6,574,195	-		6,574,195		6,574,195	-		6,574,195		6,574,195	-
6a	Align Appropriations with Revenue Estimates		(986,129)		(986,129)	-		(986,129)		(986,129)	-		(986,129)		(986,129)	-
7	TOTAL, FIRST GENERATION MATCHING GRANTS	-	5,588,066	-	5,588,066	-	-	5,588,066	-	5,588,066	-	-	5,588,066	-	5,588,066	-
9a	ABLE GRANTS															
9b	Transfer From PCU															
9c	Restore Nonrecurring Appropriation															
9d	Workload For Estimated Enrollment Growth															
9e	Transfer Funds to FRAG for Newly Eligible FRAG Institutions															
9f	TOTAL, ABLE GRANTS															
10	PREPAID TUITION SCHOLARSHIP	3,108,087		912,500	4,020,587	-	3,108,087		912,500	4,020,587	-	3,108,087		912,500	4,020,587	-
11	Startup Budget Adjustments - Deduct nonrecurring			(912,500)	(912,500)	-			(912,500)	(912,500)	-			(912,500)	(912,500)	-
11a	Align Appropriations with Revenue Estimates		(1,097,793)		(1,097,793)	-					-					-
11b	Restore Nonrecurring						510,441			510,441	-	510,441			510,441	-
12	TOTAL, PREPAID TUITION SCHOLARSHIP	2,010,294	-	-	2,010,294	-	3,618,528	-	-	3,618,528	-	3,618,528	-	-	3,618,528	-
14	G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124		344,500	1,543,624	-	1,199,124		344,500	1,543,624	-	1,199,124		344,500	1,543,624	-
16	Startup Budget Adjustments - Deduct nonrecurring			(344,500)	(344,500)	-			(344,500)	(344,500)	-			(344,500)	(344,500)	-
16a	Align Appropriations with Revenue Estimates		(427,312)		(427,312)	-		(213,656)		(213,656)	-		(213,656)		(213,656)	-
17	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	771,812	-	-	771,812	-	985,468	-	-	985,468	-	985,468	-	-	985,468	-
19a	FL RESIDENT ACCESS GRANT															
19b	Transfer From PCU															
19c	Restore Nonrecurring Appropriation															
19d	Transfer from ABLE for Newly Eligible FRAG Institutions															
19e	TOTAL, FL RESIDENT ACCESS GRANT															
20	MARY MCLEOD BETHUNE SCHOLARSHIP	357,417		226,442	583,859	-	357,417		226,442	583,859	-	357,417		226,442	583,859	-
20a	Align Appropriations with Revenue Estimates		(178,709)	(113,220)	(291,929)	-		(178,709)	(113,220)	(291,929)	-		(178,709)	(113,220)	(291,929)	-
20b	Reduction of Budget Authority - Align with Private Contribution							(1,859)		(1,859)			(1,859)		(1,859)	
21	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	178,708	-	113,222	291,930	-	178,708	-	111,363	290,071	-	178,708	-	111,363	290,071	-
23	STUDENT FINANCIAL AID															
24	Proviso Amounts:															
25	FSAG - Public	53,928,261	28,500,696	17,921,655	100,350,612	-	53,928,261	28,500,696	17,921,655	100,350,612	-	53,928,261	28,500,696	17,921,655	100,350,612	-
26	FSAG - Private	16,166,037			16,166,037	-	16,166,037			16,166,037	-	16,166,037			16,166,037	-
27	FSAG - Postsecondary	11,268,807			11,268,807	-	11,268,807			11,268,807	-	11,268,807			11,268,807	-
28	FSAG - Career Education	2,192,251			2,192,251	-	2,192,251			2,192,251	-	2,192,251			2,192,251	-
29	Children/Spouses of Deceased/Disabled Veterans	2,442,776			2,442,776	-	2,442,776			2,442,776	-	2,442,776			2,442,776	-
30	Florida Work Experience	1,569,922			1,569,922	-	1,569,922			1,569,922	-	1,569,922			1,569,922	-
31	Rosewood Family Scholarships	60,000			60,000	-	60,000			60,000	-	60,000			60,000	-
32	Startup Budget Adjustments - Deduct nonrecurring			(16,502,241)	(16,502,241)	-			(16,502,241)	(16,502,241)	-			(16,502,241)	(16,502,241)	-
33a	Restore Nonrecurring		16,502,241		16,502,241	-		12,300,196		12,300,196	-		16,502,241		16,502,241	-
33b	EETF Adjustment		(7,396,039)	8,382,169	986,130	-					-					-
33c	Reallocation from SUS for FSAG Public Need-Based Aid		16,800,890		16,800,890	-		7,140,378		7,140,378	-		7,140,378		7,140,378	-
33d	STEM Scholarships for Upper Division Courses		3,448,245		3,448,245	-					-					-
33e	Align Appropriations with Revenue Estimates						(7,184,022)			(7,184,022)	-				(7,184,022)	-

## Student Financial Aid

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>TOTAL, STUDENT FINANCIAL AID</b>	<b>116,983,391</b>	<b>36,882,865</b>	<b>1,419,414</b>	<b>155,285,670</b>	-	<b>87,584,410</b>	<b>40,800,892</b>	<b>1,419,414</b>	<b>129,804,716</b>	-	<b>94,768,432</b>	<b>45,002,937</b>	<b>1,419,414</b>	<b>141,190,783</b>	-
<b>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-
Align Appropriations with Revenue Estimates	(29,487)		(18,618)	(48,105)	-					-					-
Reduction of Budget Authority - Align with Private Contribution						(3,974)		(9,736)	(13,710)		(3,974)		(9,736)	(13,710)	
<b>TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	<b>29,487</b>	-	<b>18,618</b>	<b>48,105</b>	-	<b>55,000</b>	-	<b>27,500</b>	<b>82,500</b>	-	<b>55,000</b>	-	<b>27,500</b>	<b>82,500</b>	-
<b>TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,007,694</b>			<b>2,007,694</b>	-	<b>2,007,694</b>			<b>2,007,694</b>	-	<b>2,007,694</b>			<b>2,007,694</b>	-
Startup Budget Adjustments - Deduct nonrecurring	(100,000)			(100,000)	-	(100,000)			(100,000)	-	(100,000)			(100,000)	-
Align Appropriations with Revenue Estimates	(903,847)			(903,847)	-	(401,924)			(401,924)	-					-
Restore as Nonrecurring	1,003,847			1,003,847	1,003,847						1,003,847			1,003,847	1,003,847
<b>TOTAL, TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,007,694</b>	-	-	<b>2,007,694</b>	<b>1,003,847</b>	<b>1,505,770</b>	-	-	<b>1,505,770</b>	-	<b>2,911,541</b>	-	-	<b>2,911,541</b>	<b>1,003,847</b>
<b>TOTAL, STUDENT FINANCIAL AID - STATE</b>	<b>121,981,386</b>	<b>332,231,376</b>	<b>1,551,254</b>	<b>455,764,016</b>	<b>1,003,847</b>	<b>93,927,884</b>	<b>423,941,956</b>	<b>1,558,277</b>	<b>519,428,117</b>	<b>25,900,000</b>	<b>102,517,677</b>	<b>358,144,001</b>	<b>1,558,277</b>	<b>462,219,955</b>	<b>26,903,847</b>

# Student Financial Aid

Appropriation Category	FY 2011-12 Senate Bill 2000					HOUSE OFFER #1					SENATE OFFER #1				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>FEDERAL PROGRAMS</b>															
1 COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-			7,011,133	7,011,133	-			7,011,133	7,011,133	-
2															
3 <b>TOTAL, COLLEGE ACCESS CHALLENGE GRANT</b>	-	-	7,011,133	7,011,133	-	-	-	7,011,133	7,011,133	-	-	-	7,011,133	7,011,133	-
4															
5 STUDENT FINANCIAL AID			2,563,089	2,563,089	-			2,563,089	2,563,089	-			2,563,089	2,563,089	-
6															
7 <b>TOTAL, STUDENT FINANCIAL AID</b>	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-
8															
9 TRANSFER/STUDENT LOAN DEFAULT FEES			6,500,000	6,500,000	-			6,500,000	6,500,000	-			6,500,000	6,500,000	-
9a Program Reduction			(6,400,000)	(6,400,000)	-			(6,400,000)	(6,400,000)	-			(6,400,000)	(6,400,000)	-
10															
11 <b>TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES</b>	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-
12															
13 ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-			2,391,530	2,391,530	-			2,391,530	2,391,530	-
14															
15 <b>TOTAL, ROBERT BYRD HONORS SCHOLARSHIP</b>	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-
16															
17 <b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	-	12,065,752	12,065,752	-	-	-	12,065,752	12,065,752	-	-	-	12,065,752	12,065,752	-

# Board of Governors

Appropriation Category	FY 2011-12 Senate Bill 2000						HOUSE OFFER #1						SENATE OFFER #1					
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
<b>SALARIES &amp; BENEFITS</b>	53.0	3,068,755		1,975,119	5,043,874	-	53.0	3,068,755		1,975,119	5,043,874	-	53.0	3,068,755		1,975,119	5,043,874	-
Startup Budget Adjustments - Annualizations		5,555		3,158	8,713	-		5,555		3,158	8,713	-		5,555		3,158	8,713	-
Startup Budget Adjustments - Deduct nonrecurring				(1,284,000)	(1,284,000)	-	(1.0)			(1,284,000)	(1,284,000)	-	(1.0)			(1,284,000)	(1,284,000)	-
Align Appropriations with Revenue Estimates	(17.0)	(307,431)			(307,431)	-						-						-
Restore Nonrecurring Funding						-		1,036,260			1,036,260	-		1,036,260			1,036,260	-
Reduction in Unfunded Budget						-			(9,970)		(9,970)	-					(9,970)	-
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>36.0</b>	<b>2,766,879</b>	<b>-</b>	<b>694,277</b>	<b>3,461,156</b>	<b>-</b>	<b>52.0</b>	<b>4,110,570</b>	<b>-</b>	<b>684,307</b>	<b>4,794,877</b>	<b>-</b>	<b>52.0</b>	<b>4,110,570</b>	<b>-</b>	<b>684,307</b>	<b>4,794,877</b>	<b>-</b>
<b>OTHER PERSONAL SERVICES</b>		14,373		26,300	40,673	-		14,373		26,300	40,673	-		14,373		26,300	40,673	-
Startup Budget Adjustments - Deduct nonrecurring				(6,300)	(6,300)	-				(6,300)	(6,300)	-				(6,300)	(6,300)	-
Align Appropriations with Revenue Estimates		(1,437)			(1,437)	-						-						-
<b>TOTAL OTHER PERSONAL SERVICES</b>		<b>12,936</b>	<b>-</b>	<b>20,000</b>	<b>32,936</b>	<b>-</b>		<b>14,373</b>	<b>-</b>	<b>20,000</b>	<b>34,373</b>	<b>-</b>		<b>14,373</b>	<b>-</b>	<b>20,000</b>	<b>34,373</b>	<b>-</b>
<b>EXPENSES</b>		518,977		466,799	985,776	-		518,977		466,799	985,776	-		518,977		466,799	985,776	-
Startup Budget Adjustments - Deduct nonrecurring				(190,000)	(190,000)	-				(190,000)	(190,000)	-				(190,000)	(190,000)	-
Align Appropriations with Revenue Estimates		(51,898)			(51,898)	-						-						-
Realignment for Software and Technology Services		(20,000)			(20,000)	-		(20,000)			(20,000)	-		(20,000)			(20,000)	-
<b>TOTAL EXPENSES</b>		<b>447,079</b>	<b>-</b>	<b>276,799</b>	<b>723,878</b>	<b>-</b>		<b>498,977</b>	<b>-</b>	<b>276,799</b>	<b>775,776</b>	<b>-</b>		<b>498,977</b>	<b>-</b>	<b>276,799</b>	<b>775,776</b>	<b>-</b>
<b>OPERATING CAPITAL OUTLAY</b>		51,782		3,330	55,112	-		51,782		3,330	55,112	-		51,782		3,330	55,112	-
Startup Budget Adjustments - Deduct nonrecurring				(2,380)	(2,380)	-				(2,380)	(2,380)	-				(2,380)	(2,380)	-
Align Appropriations with Revenue Estimates		(5,178)			(5,178)	-						-						-
<b>TOTAL OPERATING CAPITAL OUTLAY</b>		<b>46,604</b>	<b>-</b>	<b>950</b>	<b>47,554</b>	<b>-</b>		<b>51,782</b>	<b>-</b>	<b>950</b>	<b>52,732</b>	<b>-</b>		<b>51,782</b>	<b>-</b>	<b>950</b>	<b>52,732</b>	<b>-</b>
<b>CONTRACTED SERVICES</b>		11,982		73,000	84,982	-		11,982		73,000	84,982	-		11,982		73,000	84,982	-
Startup Budget Adjustments - Deduct nonrecurring				(50,000)	(50,000)	-				(50,000)	(50,000)	-				(50,000)	(50,000)	-
Align Appropriations with Revenue Estimates		(1,198)			(1,198)	-						-						-
Realignment for Software and Technology Services		20,000			20,000	-		20,000			20,000	-		20,000			20,000	-
<b>TOTAL CONTRACTED SERVICES</b>		<b>30,784</b>	<b>-</b>	<b>23,000</b>	<b>53,784</b>	<b>-</b>		<b>31,982</b>	<b>-</b>	<b>23,000</b>	<b>54,982</b>	<b>-</b>		<b>31,982</b>	<b>-</b>	<b>23,000</b>	<b>54,982</b>	<b>-</b>
<b>TR/DMS/HR SVCS/STW CONTRCT</b>		22,025		2,990	25,015	-		22,025		2,990	25,015	-		22,025		2,990	25,015	-
Startup Budget Adjustments		(2,730)		(382)	(3,112)	-		(2,730)		(382)	(3,112)	-		(2,730)		(382)	(3,112)	-
<b>TOTAL TR/DMS/HR SVCS/STW CONTRCT</b>		<b>19,295</b>	<b>-</b>	<b>2,608</b>	<b>21,903</b>	<b>-</b>		<b>19,295</b>	<b>-</b>	<b>2,608</b>	<b>21,903</b>	<b>-</b>		<b>19,295</b>	<b>-</b>	<b>2,608</b>	<b>21,903</b>	<b>-</b>
<b>TOTAL BOARD OF GOVERNORS</b>	<b>36.0</b>	<b>3,323,577</b>	<b>-</b>	<b>1,017,634</b>	<b>4,341,211</b>	<b>-</b>	<b>52.0</b>	<b>4,726,979</b>	<b>-</b>	<b>1,007,664</b>	<b>5,734,643</b>	<b>-</b>	<b>52.0</b>	<b>4,726,979</b>	<b>-</b>	<b>1,007,664</b>	<b>5,734,643</b>	<b>-</b>
<b>SALARY RATE ADJUSTMENT</b>						-						-						-
Budget Adjustment	(17.0)	(1,183,000)			(1,183,000)	-	(1.0)	(52,500)			(52,500)	-	(1.0)	(52,500)			(52,500)	-
<b>TOTAL SALARY RATE ADJUSTMENTS</b>					<b>(1,183,000)</b>	<b>-</b>					<b>(52,500)</b>	<b>-</b>					<b>(52,500)</b>	<b>-</b>

**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #1	Senate Offer #1	
1 Prior to 1	DOE Lottery Introduction Paragraph	Historical introduction. Specifies that Grants and Aids may be advanced and that scholarship appropriations shall be released prior to the beginning of school terms.	Not in House bill.	Accept Senate Position.	Closed.	1
2 4	First Generation In College Matching	Requires a portion of the grant program be allocated to students for need-based financial assistance.	Not in House bill.	House Position.	Accept House Offer.	2
3 11	Education and General Activities	Not in Senate bill.	Allows each university board of trustees to allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Requires each board of trustees to provide to the Board of Governors the allocation by grants and aids category.	House Position.	Accept House Offer.	3
4 49	Historically Black Private Colleges	Forbids institutions to expend funds on promotional materials or staff development.	Requires funds to be expended for direct classroom instructional purposes.	House Position.	Accept House Offer.	4
5 50	First Accredited Medical School University of Miami	Supports a minimum of 500 Florida residents enrolled in the College of Medicine.	Supports a minimum of 476 Florida residents enrolled in the College of Medicine.	House Position.	Senate Position.	5
6 48/55A	Access To Better Learning and Education Grants (ABLE)	ABLE funds are used to support \$300 per student, the remaining funds are used for tuition assistance based on student financial need up to a maximum of \$945 per student.  The average award amount for 2010-11 ABLE eligible institutions based on 2010-11 eligible student enrollment is \$652 per student.	ABLE funds are provided to support 3,013 students at \$645 per student.	Modified House Position: ABLE funds are provided to support 3,013 students at \$803 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	Modified Senate Position: ABLE funds are provided to support \$662 per student; the remaining funds are used for tuition assistance based on student financial need up to a maximum of \$945 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	6
7 53/57A	Florida Resident Access Grant (FRAG)	Provides \$71,262,538 for 2010-11 FRAG eligible institutions based on actual 2010-11 eligible student enrollment at an average award amount of \$2,066. Each student shall be awarded \$1,500 initially and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$2,425 per student.  Provides \$2,731,000 for newly eligible FRAG institutions for 5,462 students at an average award of \$500 each. Each student shall be awarded \$400 and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$652 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. <u>The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.</u>	Provides \$76,306,841 for 2010-11 FRAG eligible institutions to support 35,529 students at \$2,148 per student.  Provides \$3,522,990 for newly eligible institutions to support 5,462 students at \$645 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.	Modified House Position: Provides \$73,225,269 for 2010-11 FRAG eligible institutions to support 35,529 students at \$2,061 per student.  Provides \$4,385,986 for newly eligible institutions to support 5,462 students at \$803 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	Modified Senate Position: Provides \$73,225,269 for 2010-11 FRAG eligible institutions to support 35,529 students at \$1,698 per student. The remaining funds are used for tuition assistance based on student financial need up to a maximum of \$2,425 per student.  Provides \$4,385,986 for newly eligible institutions to support 5,462 students at \$662 per student. The remaining funds are used for tuition assistance based on student financial need up to a maximum of \$945 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.	7
8 59	Student Financial Aid - STEM	Provides \$3,448,245 for the creation of the STEM Upper Division Scholarship.	Not funded in House bill.	House Position.	Accept House Offer.	8
9 59	Student Financial Aid - Reporting Requirements	Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2012, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2011-2012 fiscal year in the format specified by the Department of Education.	Same.	Any institution that receives state funding in the form of scholarships or grants for students administered by the Office of Student Financial Assistance shall report to the Department of Education, prior to September 1, 2011 for funds received in the 2010-2011 fiscal year, the following federal loan information: total loan amounts disbursed and total amount of students receiving loan funds by institution in the format specified by the Department of Education.	Accept House Offer.	9
10 94	Performance Based Incentives	Provides that funds are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	The House Bill contains the same language in Line Item 96, which also references this Line Item.	House Position.	Accept House Offer.	10

**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #1	Senate Offer #1	
11	96 Workforce Development - Co-enrollment	Not in Senate bill.	Provides that no funds be provided for high school students co-enrolled in adult general education programs.	Delete Proviso. Clarify in conforming bill that workforce development funds may not be used for co-enrollment; however, in FY 2011-2012, co-enrollment is authorized for core courses:  1) credit recovery and dropout prevention purposes only; 2) students may only be co-enrolled in two courses per year.	Accept House Offer.	11
12	96 Workforce Development - Equity Funding	Not in Senate bill.	Based on a phased-in approach for reallocating funds among districts to reflect current programs and funding needs, one-third of the funds provided in Specific Appropriations 9 and 96 are redistributed among districts in FY 2011-2012. The funds are reallocated based on a funding formula that recognizes current program costs and enrollment. It is the intent of the Legislature to continue reallocations until equitable funding is achieved.	Accept Senate Position to Handle in Conforming Bill.	Closed.	12
13	96 Workforce Development - Tuition	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Accept Senate Position on 8% Tuition Increase.  Modified Senate Position, Add or \$30 per term for tuition; Add or \$90 per term for out-of state fee.	Closed.  Accept House Offer.	13
14	96 Workforce Development - Instruction of Inmates	Senate conforming bill only.	Prohibit funds be expended on instruction of state or federal inmates.	Accept Senate Position to Handle in Conforming Bill. Remove from Proviso.	Closed.	14
15	98 Business Partnerships/Skill Assessment and Training	Not funded in Senate bill.	Maintains current language specifying the requirements relating to the Florida Ready to Work Program.	House Position.	Senate Position	15
16	99 Community Colleges Program Fund - Tuition	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Accept Senate Position on 8% Tuition Increase.  Modified Senate Position, Add or \$30 per term for tuition; Add or \$90 per term for out-of state fee.	Closed.  Accept House Offer.	16
17	99 Community Colleges Program Fund - Adults with Disabilities	Provides Florida colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities.	Not in House bill.	House Position, language is currently in statute.	Accept House Offer.	17
18	99 Community Colleges Program Fund - Co-enrollment	Similar language in conforming bill.	Provides no funds shall be expended for high school students co-enrolled in adult general education programs.	Delete Proviso. Clarify in conforming bill that workforce development funds may not be used for co-enrollment; however, in FY 2011-2012, co-enrollment is authorized for core courses:  1) credit recovery and dropout prevention purposes only; 2) students may only be co-enrolled in two courses per year.	Accept House Offer.	18
19	99 Community Colleges Program Fund - Instruction of Inmates	Prohibition of use of funds for inmate instruction in conforming bill only.	No funds in Specific Appropriation 99 are provided for instruction of state or federal inmates.	Accept Senate Position to Handle in Conforming Bill. Remove from Proviso.	Closed.	19
20	101A Florida's Two Plus Two Public and Private Partnerships	Specifies funds shall be awarded to public colleges and public universities.	Specifies funds shall be awarded to public and private colleges and universities.	Accept Senate Position.	Closed.	20
21	118 Moffitt Cancer Center and Research Institute	Provides funds to be expended on research relating to cancer.	Provides funds to be expended on research in cancer center operations.	Accept Senate Position.	Closed.	21

**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #1	Senate Offer #1	
22	119 Education and General Activities - STEM Incentive	Provides \$141 million, from reprogrammed funds, for the creation or expansion of programs that prepare students in the science, technology, engineering, and mathematics (STEM) fields. To be eligible for these funds, the university's foundation or external grants shall provide matching funds on a dollar-for-dollar basis. Prior to expending any of the funds, the Board of Governors shall submit a detailed distribution and program plan to the Legislative Budget Commission for review and approval.	Not funded in House bill.	House Position.	Accept House Offer.	22
23	119 Education and General Activities - Base Tuition	Does not provide a base tuition increase.	Provides a 5% base tuition increase and refers to statutory tuition language.	Modified Senate Position - 6% Base Tuition Increase.	Accept House Offer.	23
24	119 Education and General Activities - FTE Enrollment	FTE spread based on funded enrollment.	FTE spread based on actual estimated enrollment through the 2010-11 school academic year.	House Position.	Senate Position	24
25	119 Education and General Activities - FAU Med School	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Accept Senate Position.	Closed.	25
26	119 Education and General Activities - FCLA	Amount provided for FCLA not specified in proviso.	Specifies in proviso the amount of funds provided to the University of Florida for the Florida Center for Library Automation (FCLA).	House Position.	Accept House Offer.	26
27	119 Education and General Activities - UF Utilities	Provides restrictions based on the City of Gainesville's provision of water on the cost-based rate.	Not in House bill.	House Position.	Accept House Offer.	27
28	119 Education and General Activities - FAMU PHEREC Lab	Not in Senate bill.	Funded in House bill, but no proviso.	Specify in proviso the amount of funds (\$500,000) provided to the FAMU Public Health Entomology Research & Education Center (PHEREC) in Panama City State Mosquito Control Research Lab.	Senate Position	28
29	120 IFAS (Institute of Food and Agricultural Science)	Prohibits expenditures made pursuant to the consent order of April 15, 1986, and subsequently amended, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; providing an exemption for the Inland Protection Trust Fund.	Not in House bill.	House Position.	Accept House Offer.	29
30	121 - 125 University Medical Schools - Per Student M.D. Funding	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Accept Senate Position.	Closed.	30
31	121 - 125 University Medical Schools - Align with Residency Positions	Not in Senate bill.	The FTE enrollment figures were reduced to align the graduating resident M.D. student enrollment with the available residency positions in Florida.	Accept Senate Position.	Closed.	31
32	126 Student Financial Assistance	Not in Senate bill. Funds are reallocated to Florida Student Assistance Grants (need-based) in the Office of Student Financial Assistance.	Provides the allocation of Student Financial Aid funds.	Modified Senate Position to Align with Budget Offer.	Accept House Offer.	32
33	130 Salaries and Benefits	Not in Senate bill.	Limits salary and benefits for all BOG employees to \$200,000.	House Position.	Accept House Offer.	33
34	BOB S. 24 Adult Basic Education	Provides for Adult Basic Education Federal Flow-Through Funds to be reverted and reappropriated for Fiscal Year 2011-12 to the Department of Education for the same purpose.	Funded as part of the budget.	Accept Senate Position.	Closed.	34

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #1	SENATE OFFER #1	
1	<b>Board of Governors</b>	Prohibits the Board of Governors (BOG) from establishing and maintaining a Direct Support Organization (DSO), or similar foundation. Provides that any funds currently held by the BOG in a foundation must be returned to the donor. Prohibits an employee of the BOG from being paid a salary or any other compensation from a foundation, DSO, or similar entity. (s. 3)	Not in House Bill.	House Position.	Accept House Offer.	1
2	<b>Distance Learning Consortium and Transient Student Application</b>	Requires the Distance Learning Consortium, FCS and SUS to implement the transient student admissions application process via the FACTS system. Prescribes a public school and postsecondary education digital repository. Authorizes a transient student fee of up to \$5. (ss. 4,6,9,10)	Same, minor drafting differences. (ss. 1,3,5,6)	Same, House and Senate staff will make appropriate drafting edits.	Accept House Offer.	2
3	<b>Electronic Library Resources</b>	Requires an annual report relating to cost savings of collaborative licensing of electronic library resources. (s. 5)	Same. (s. 2)	Same.	Same.	3
4	<b>Northwest Regional Data Center (NWRDC) Requirements</b>			New Language to Codify and Designate Northwest Regional Data Center as a primary data center for postsecondary educational purposes.	Modified House Position. New Language to Codify and Designate Northwest Regional Data Center as a primary data center for postsecondary-educational purposes.	4
5	<b>Spring and Summer Term Student Enrollment Plan</b>	Authorizes spring and summer term student enrollment in universities that would be limited to spring and summer on-campus classes. Authorizes Bright Futures scholarships in the summer for these students. (s. 7)	Not in House Bill.	Modified Senate Position - Create pilot program at University of Florida.	Accept House Offer.	5
6	<b>Workforce - Tuition</b>	Sets a Block tuition of \$45 per half year, <u>with corresponding out-of-state fee of \$135 per half year</u> for Adult General Education Programs.  Repeals fee exemptions for students in adult basic, adult secondary, or career preparatory programs who 1) do not have a high school diploma or GED, or 2) have a high school diploma or GED, but have skills below the eighth grade level as measured by a test.  Codifies the 8% tuition increase that is included in the Senate Appropriations Bill for workforce education program in both district workforce centers and in FCS workforce programs. (ss. 8,11)	Sets a Block Tuition of \$45 per half year or \$30 per term for Adult General Education Programs.  Repeals fee exemptions for students in adult basic, adult secondary, or career preparatory programs who 1) do not have a high school diploma or GED, or 2) have a high school diploma or GED, but have skills below the eighth grade level as measured by a test. (ss. 4,7)	Modified Senate Position - Add or \$30 per term; accept out-of state fee.  Same.  Accept Senate Position on Tuition at 8%.	Modified Senate Position - Add or \$30 per term; for tuition; add or \$90 per term for out of state fee.  Same.  Closed.	6

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #1</b>	<b>SENATE OFFER #1</b>	
7	<b>Workforce - Residency</b>	Not in Senate Bill.	Requires residency of students to be determined as required by s. 1009.21, with written or electronic documentation. Two forms of documentation must be provided and can include: State of Florida identifications such as, voter's registration card, driver's license, identification card, and vehicle registration; or other items that prove residency such as homestead exemption and utility bills. (s. 4)	House Position.	Accept House Offer.	7
8	<b>Florida College System Tuition</b>	Codifies the 8% tuition and related out of state fee increase that is included in the Senate Appropriations Bill for programs in the Florida College System. (s. 9)	Not in House Bill.	Accept Senate Position on Tuition at 8%.	Closed.	8
9	<b>Universities - Tuition</b>	Not in Senate Bill.	Not in House Bill.	Align with Workforce and Florida Colleges Offers to Codify an 8% Base Tuition Increase for Universities.	Accept House Offer.	9
10	<b>Capital Improvement Fee Use - Workforce and Florida Colleges</b>	Not in Senate Bill.	Allows Capital Improvement Fee revenues to also be used to acquire improved real property. (s. 4,5)	House Position.	Accept House Offer.	10
11	<b>Transportation Access Fee - Santa Fe College</b>	Authorizes the board of trustees of Santa Fe College to establish a transportation access fee of up to \$6 per credit hour if the fee is approved by a referendum held by student government. (s. 8,9)	Not in House Bill.	House Position.	Senate Position.	11
12	<b>Workforce - Convenience Fee</b>	Not in Senate Bill.	Authorizes school districts and Florida Colleges to assess a convenience fee when students pay with credit or debit cards. The fee may not exceed the total costs charged by the credit card company. (s. 4)	House Position.	Accept House Offer.	12

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #1</b>	<b>SENATE OFFER #1</b>	
13	<b>Workforce - Fee Flexibility</b>	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, district school boards or Florida colleges may use 15% of the total revenues generated from fee collections for general education services in adult general and career certificate programs. Fees include: the financial aid fee, capital improvement fee, technology fee, and user fines and fees, (s. 1009.22, F. S., ss. (5), (6)(a), (7), and (9)). Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 4)	House Position.	Senate Position.	13
14	<b>Colleges - Fee Flexibility</b>	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, colleges may use 15% of the total revenues generated from fee collections for general education services in associate degree and career certificate programs. Fees include: the activity and service fee, financial aid fee, technology fee, capital improvement fee, and user fees and fines. (s. 1009.23(7), (9)(a), (10), (11)(a), and (12)(a), F.S.) Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 5)	House Position.	Senate Position.	14
15	<b>Universities - Tuition Differential</b>	Provides that if the entire tuition and fee costs of students <u>who have applied for and received Pell Grant funds</u> have been met and the university has excess funds remaining from the 30% of revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as the other 70 percent of the tuition differential revenues. (s. 10)	if the entire tuition and fee costs of students who exhibit financial need have been met and the university has excess funds remaining from the 30% of revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as the other 70 percent of the tuition differential revenues. (s. 6)	Accept Senate Position.	Closed.	15

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #1	SENATE OFFER #1	
16	Universities - Fee Flexibility	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, universities may use 15% of total revenues generated from fee collections for general education services, adult general services in undergraduate degree programs. Fees include: the capital improvement fee, activity and service fee, student health fee, athletic fees, student activity and service fee, technology fee, and user fees and fines. (ss. 1009.24 (8)-(14)) Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 6)	House Position.	Senate Position	16
17	STEM Scholarships	Creates a scholarship for students with demonstrated financial need if the student takes upper division courses in the STEM fields (Science, Technology, Engineering, and Mathematics). (s. 12)	Not in House Bill.	House Position.	Accept House Offer.	17
18	Excess Credit Hour Surcharge - SUS	Increases the tuition surcharge for excess credit hours from 50 percent of tuition for students who reach 120 percent of the credit hours required for their degree to 100 percent of tuition for students who reach 115 percent of the credit hours required for their degree. (s. 13)	Same. (s. 8)	Same.	Same.	18
19	Bright Futures Eligibility - Test Scores	Not in Senate Bill.	Increased Test Scores High School Graduates in 2012-2013 and Thereafter: <u>Academic Scholars:</u> SAT: 1280-->1290 ACT: 28-->29 <u>Medallion Scholars:</u> SAT: 1020-->1170 ACT: 22-->26 (s. 9)	Modified House Position - Increased Test Scores High School Graduates in 2013-14 and Thereafter: <u>Medallion Scholars:</u> SAT: 1020-->1170 ACT: 22-->26	Accept House Offer.	19
20	Bright Futures Eligibility - Home Education Program Test Scores	Not in Senate Bill.	Increased Test Scores homeschooled students beginning in 2012-2013 and thereafter: <u>Medallion Scholars</u> SAT: 1070 --> 1170 ACT: 23 --> 26 (s. 9)	Modified House Position - Increased Test Scores High School Graduates in 2013-14 and Thereafter: <u>Medallion Scholars</u> SAT: 1070 --> 1170 ACT: 23 --> 26	Modified House Position which includes a 50 point differential for those Home Schooled students who cannot document the required college preparation curriculum.	20
21	Bright Futures Acceleration Credits	Not in Senate Bill.	Reduces the Florida Bright Futures Scholarship award by the amount of acceleration credits earned. (s. 10)	House Position.	Senate Position.	21

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	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #1	SENATE OFFER #1	
22	<b>Bright Futures - Community Service Hours Requirements</b>	Not in Senate Bill.	For Academic Scholars - Increases from 75 to 100 For Medallion Scholars - Requires 75 hours For Gold Seal Scholars - Requires 30 hours (ss. 11,12,13)	House Position.	Accept House Offer.	22
23	<b>FAFSA Requirements - Bright Futures, ABLE, and FRAG</b>	Not in Senate Bill.	To be eligible for Bright Futures, FRAG, and ABLE grant awards, students must submit the Free Application for Federal Student Aid. (ss. 9, 14,15)	House Position.	Accept House Offer.	23
24	<b>Funding for Scholarships and Programs as Specified in the GAA</b>	Clarifies that funding is as specified in the General Appropriations Act for the following programs: Rosewood Family Scholarship Program (s. 14) Seminole and Miccosukee Indian Scholarships (s. 15) Florida Teacher Scholarship / Forgivable Loan Program (s. 16) Minority Teacher Education Scholars Program (s. 17) Florida Minority Medical Education Program (s. 18) Virgil Hawkins Fellows Assistance Program (s. 19) Mary McLeod Bethune Scholarship Program (s. 21) Theodore R. / Vivian M. Johnson Scholarship Program (s. 22) Florida Work Experience Program (s. 23) Access to Better Learning (ABLE) (s. 25)	Not in House Bill.	House Position.	Senate Position.	24
25	<b>Priority of State Student Financial Aid</b>	Prioritizes state student financial aid to the neediest (Pell eligible) students, up to the full cost of tuition and fees for: First Generation Matching Grant Program (s. 20) Florida Work Experience Program (s. 23)	Not in House Bill.	House Position.	Senate Position.	25
26	<b>FRAG Eligibility</b>	Funding for the program <u>for eligible institutions</u> shall be as provided in the GAA. (s. 24)	Funding for program shall be as provided in the GAA (s. 14)	Modified Senate Position - Funding for the program for eligible institutions shall be as provided in the GAA. Provides a phased in growth approach for new and additional eligible institutions.	Modified Senate Position - Funding for the program for eligible institutions shall be as provided in the GAA. Provides a phased in growth approach for new and additional eligible institutions. Staff to draft clarifying language.	26

**Higher Education Senate and House Appropriations  
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	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #1</b>	<b>SENATE OFFER #1</b>	
27	<b>Temporarily Suspend Matching Funds for Facilities and Operating Challenge Grants</b>	Matching funds are temporarily suspended for donations received for the following programs after June 30, 2011. Existing donations remain eligible for future match. Community College Facility Enhancement Challenge Grant Program (s. 26) Dr. Philip Benjamin Matching Grant (s. 31) University Major Gifts Program (s. 32) University Facility Enhancement Challenge Grant (s. 33)	Not in House Bill.	House Position.	Modified Senate Position. Program may restart after \$200 million of backlog has been matched.	27
28	<b>First Accredited Medical School</b>	Clarifies that the appropriation is discretionary rather than mandatory. (s. 27)	Not in House Bill.	House Position.	Senate Position.	28
29	<b>Workforce Funding - Equity Funding</b>	Not in Senate Bill.	Provides that funding formula be used to ensure equitable distribution of district workforce funds. (s. 16)	House Position.	Modified House Position - Modify provisions to allow future Legislatures to phase-in equity distributions through the General Appropriations Act.	29
30	<b>Prohibits Funding For State Inmate Education</b>	Codifies current proviso that prohibits the use of workforce education program funds and Florida College program funds for instruction of prison inmates. (ss. 29, 30)	House proviso only.	Modified Senate Position / Limit prohibition to state funds only.	Accept House Offer.	30
31	<b>Co-Enrollment</b>	Prohibits high school students co-enrolled in an adult general education program from being reported in the adult general education program. (ss. 28,29)	Same. (s. 16)	Modified House Position. Maintain prohibition of co-enrollment, but provide for FY 2011-12 only, students may be co-enrolled for core courses:  1) Only credit recovery or dropout prevention purposes; 2) Courses per student are limited to 2 per year.	Accept House Offer.	31
32	<b>Dr. Philip Benjamin Matching Grant Restrictions</b>	Funds received from community events or festivals, or other such events are not eligible for state match. (s. 31)	Similar, limits the restriction to community events or festivals. (s. 17)	House Position. House and Senate staff will make appropriate drafting edits.	Accept House Offer.	32

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	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #1	SENATE OFFER #1	
33	<b>Limitations on Salaries That Can Be Paid From State Funds</b>	Not in Senate Bill.	For FY 2011-12 only, the amount of state funds that may be paid for salaries of college and university presidents is reduced from \$225,000 to \$200,000. (ss. 18,20)  For FY 2011-2012 only, the amount of state funds that may be paid for salaries of administrative employees of the Florida College System and the State University System is limited to \$200,000. University medical faculty or staff are excluded from the limitation. (ss. 19, 21)	House Position.	Modified House position to state that above \$500,000, state support will decline on a dollar for dollar basis.	33
34	<b>University Concurrency Fund</b>	Not in Senate Bill.	Repeals the University Concurrency Fund. (s. 23)	House Position.	Accept House Offer.	34
35	<b>Lottery Revenue Bond Program</b>	Expands the class size reduction lottery bond program to include other educational facilities. (s. 34)	Not in House Bill.	House Position.	Senate Position.	35
36	<b>Gross Receipts Tax</b>	Authorizes DOR to provide certain information regarding gross receipts tax refunds to the SBOE, Division of Bond Finance, and EDR (s. 1)	Not in House Bill.	House Position.	Senate Position.	36
37	<b>PECO Bonds</b>	Provides that, in making a determination on the amount that can be serviced by the gross receipts tax for PECO bonds, the State Board of Education shall disregard the effect on gross receipts tax revenues collected during a tax period of any refund request made relating to the settlement reached in the ATT Mobility Wireless Data sales litigation (s. 2)	Not in House Bill.	House Position.	Senate Position.	37
38	<b>K-12 Bibliographic Database</b>	Requires DOE to work with CCLA to transfer the K-12 bibliographic database to CCLA for inclusion in the online discovery tool product and made public searchable by school districts students, staff and parents by September 1, 2011. (s. 35)	Same, except Senate Bill refers to bibliographic database as SUNLINK (s. 24)	Same, House and Senate staff will make appropriate drafting edits.	Accept House Offer.	38
39	<b>CCLA/FCLA Union Catalog</b>	CCLA/FCLA develop and submit a plan for establishing a union catalog that includes the combined holdings and electronic resources of universities and colleges. (s. 36)	Same. (s. 24)	Same.	Same.	39
40	<b>Joint Library Organizational Structure</b>	Requires the Task Force for the Future of Academic Libraries in Florida submit a plan describing the establishment of a joint library technology organizational structure that will meet the needs of academic libraries in both the Florida College System and State University System. (s. 37)	Same. (s. 24)	Same. Revised language.	Accept House Offer.	40

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	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #1	SENATE OFFER #1	
41	Effective Date	Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2011. (s. 38)	Act shall take effect July 1, 2011. (s. 25)	House and Senate staff will make appropriate drafting edits.	Accept House Offer.	41