



**Conference Committee on  
Senate Budget Subcommittee on Higher Education Appropriations  
House Higher Education Appropriations Subcommittee**

**Senate Offer #2**

**Meeting Packet**

**Thursday, April 28, 2011**

**6:00 p.m. or upon recess of House Session – 11:30 p.m.**

**412 Knott Building**

## Higher Education Appropriations

SENATE OFFER #1							HOUSE OFFER #2					SENATE OFFER #2						
Delivery System	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
District Workforce		339,347,400	35,127,799	113,697,324	488,172,523	-		342,347,400	35,127,799	113,697,324	491,172,523	700,000		342,347,400	35,127,799	113,697,324	491,172,523	700,000
Florida Colleges		899,393,775	150,359,158	-	1,049,752,933	4,880,000		893,213,775	130,359,158	-	1,023,572,933	3,000,000		893,213,775	130,359,158	-	1,023,572,933	3,000,000
State University System		1,718,491,054	276,969,042	1,487,711,537	3,483,171,633	1,619,049		1,727,110,916	249,991,087	1,487,711,537	3,464,813,540	21,620,000		1,727,650,249	254,424,085	1,487,711,537	3,469,785,871	21,125,770
Vocational Rehabilitation	951.00	44,442,747.00	-	150,727,603.00	195,170,350.00	35,366.00	951.00	44,442,747	-	150,727,603	195,170,350	35,366	951.00	44,442,747	-	150,727,603	195,170,350	35,366
Blind Services	299.75	14,253,320	-	38,490,567	52,743,887	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150
Private Colleges & Universities		99,427,048	-	-	99,427,048	-		102,576,979	-	-	102,576,979	-		101,543,416	-	-	101,543,416	-
Student Financial Aid - State		102,517,677	358,144,001	1,558,277	462,219,955	26,903,847		93,927,884	405,121,956	1,558,277	500,608,117	7,080,000		94,422,114	400,688,958	1,558,277	496,669,349	7,574,230
Student Financial Aid - Federal		-	-	12,065,752	12,065,752	-		-	-	12,065,752	12,065,752	-		-	-	12,065,752	12,065,752	-
Board of Governors	52.00	4,726,979	-	1,007,664	5,734,643	-	52.00	4,726,979	-	1,007,664	5,734,643	-	52.00	4,726,979	-	1,007,664	5,734,643	-
<b>Committee Total</b>	<b>1,302.75</b>	<b>3,222,600,000</b>	<b>820,600,000</b>	<b>1,805,258,724</b>	<b>5,848,458,724</b>	<b>33,449,412</b>	<b>1,302.75</b>	<b>3,222,600,000</b>	<b>820,600,000</b>	<b>1,805,258,724</b>	<b>5,848,458,724</b>	<b>32,446,516</b>	<b>1,302.75</b>	<b>3,222,600,000</b>	<b>820,600,000</b>	<b>1,805,258,724</b>	<b>5,848,458,724</b>	<b>32,446,516</b>

# Workforce Education

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR
<b>PERFORMANCE BASED INCENTIVES</b>	<b>5,162,850</b>			<b>5,162,850</b>	-	<b>5,162,850</b>			<b>5,162,850</b>	-	<b>5,162,850</b>			<b>5,162,850</b>	-
Startup Budget Adjustments															
Align Appropriations with Revenue Estimates	(166,025)			(166,025)	-	(166,025)			(166,025)	-	(166,025)			(166,025)	-
<b>TOTAL PERFORMANCE BASED INCENTIVES</b>	<b>4,986,825</b>			<b>4,986,825</b>	-	<b>4,986,825</b>			<b>4,986,825</b>	-	<b>4,986,825</b>			<b>4,986,825</b>	-
<b>G/A-ABE FED FLOW-THROUGH</b>															
Startup Budget Adjustments - Deduct Nonrecurring			47,626,538	47,626,538	-			47,626,538	47,626,538	-			47,626,538	47,626,538	-
Restore Nonrecurring Funds			(6,073,066)	(6,073,066)	-			(6,073,066)	(6,073,066)	-			(6,073,066)	(6,073,066)	-
<b>TOTAL G/A-ABE FED FLOW-THROUGH</b>			<b>41,552,472</b>	<b>41,552,472</b>	-			<b>41,552,472</b>	<b>41,552,472</b>	-			<b>41,552,472</b>	<b>41,552,472</b>	-
<b>WORKFORCE DEVELOPMENT</b>	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	-	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	-	<b>340,173,191</b>	<b>7,327,300</b>	<b>21,987,883</b>	<b>369,488,374</b>	-
Startup Budget Adjustments - Deduct Nonrecurring	(5,812,616)		(21,987,883)	(27,800,499)	-	(5,812,616)		(21,987,883)	(27,800,499)	-	(5,812,616)		(21,987,883)	(27,800,499)	-
Restore Nonrecurring		27,800,499		27,800,499	-		27,800,499		27,800,499	-		27,800,499		27,800,499	-
EETF Adjustment					-					-					-
Remove Co-enrollment FTE	(11,084,651)			(11,084,651)	-	(11,084,651)			(11,084,651)	-	(11,084,651)			(11,084,651)	-
Restore Funding Using Formula					-					-					-
Equitably Redistribute Workforce Funding through Funding Formula	11,084,651			11,084,651	-	11,084,651			11,084,651	-	11,084,651			11,084,651	-
<b>TOTAL WORKFORCE DEVELOPMENT</b>	<b>334,360,575</b>	<b>35,127,799</b>		<b>369,488,374</b>	-	<b>334,360,575</b>	<b>35,127,799</b>		<b>369,488,374</b>	-	<b>334,360,575</b>	<b>35,127,799</b>		<b>369,488,374</b>	-
<b>G/A-VOCATIONAL FORMULA FUNDS</b>															
Reduce Unfunded Federal Budget Authority			77,144,852	77,144,852	-			77,144,852	77,144,852	-			77,144,852	77,144,852	-
			(5,000,000)	(5,000,000)	-			(5,000,000)	(5,000,000)	-			(5,000,000)	(5,000,000)	-
<b>TOTAL G/A-VOCATIONAL FORMULA FUNDS</b>			<b>72,144,852</b>	<b>72,144,852</b>	-			<b>72,144,852</b>	<b>72,144,852</b>	-			<b>72,144,852</b>	<b>72,144,852</b>	-
<b>SKILL ASSESSMENT/TRAINING (READY TO WORK)</b>	<b>5,300,000</b>			<b>5,300,000</b>	-	<b>5,300,000</b>			<b>5,300,000</b>	-	<b>5,300,000</b>			<b>5,300,000</b>	-
Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)			(3,000,000)	-	(3,000,000)			(3,000,000)	-	(3,000,000)			(3,000,000)	-
Transfer to Florida Jobs Agency	(2,300,000)			(2,300,000)	-					-					-
Restore Nonrecurring Funds					-	700,000			700,000	700,000	700,000			700,000	700,000
<b>TOTAL SKILL ASSESSMENT/TRAINING</b>					-	<b>3,000,000</b>			<b>3,000,000</b>	<b>700,000</b>	<b>3,000,000</b>			<b>3,000,000</b>	<b>700,000</b>
<b>TOTAL, WORKFORCE EDUCATION</b>	<b>339,347,400</b>	<b>35,127,799</b>	<b>113,697,324</b>	<b>488,172,523</b>	-	<b>342,347,400</b>	<b>35,127,799</b>	<b>113,697,324</b>	<b>491,172,523</b>	<b>700,000</b>	<b>342,347,400</b>	<b>35,127,799</b>	<b>113,697,324</b>	<b>491,172,523</b>	<b>700,000</b>
<b>TUITION REVENUE</b>															
FY 2010-11 Tuition				38,049,883					38,049,883					38,049,883	
FY 2011-12 Tuition				2,948,926					2,948,926					2,948,926	
<b>TOTAL TUITION REVENUE</b>				<b>40,998,809</b>					<b>40,998,809</b>					<b>40,998,809</b>	
<b>TOTAL BUDGET INCLUDING TUITION</b>				<b>529,171,431</b>					<b>532,171,431</b>					<b>532,171,431</b>	



# Florida College System

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-COMM. COLLEGE LOTTERY FUNDS		126,959,158		126,959,158	-		126,959,158		126,959,158	-		126,959,158		126,959,158	-
2 Startup Budget Adjustments															
2a EETF Adjustment		23,400,000		23,400,000	-		3,400,000		3,400,000	-		3,400,000		3,400,000	-
3															
4 <b>TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS</b>		<b>150,359,158</b>		<b>150,359,158</b>			<b>130,359,158</b>		<b>130,359,158</b>			<b>130,359,158</b>		<b>130,359,158</b>	
5															
6 G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	904,119,526		83,045,378	987,164,904	-	904,119,526		83,045,378	987,164,904	-	904,119,526		83,045,378	987,164,904	-
7 Startup Budget Adjustments - PY Facilities Annualization	1,681,712			1,681,712	-	1,681,712			1,681,712	-	1,681,712			1,681,712	-
8 Startup Budget Adjustments - Deduct nonrecurring	(8,151,079)		(83,045,378)	(91,196,457)	-	(8,151,079)		(83,045,378)	(91,196,457)	-	(8,151,079)		(83,045,378)	(91,196,457)	-
8a Restore Nonrecurring	58,988,311			58,988,311	2,880,000	48,857,811			48,857,811	-	48,857,811			48,857,811	-
8b Operating Costs of New Facilities						4,950,500			4,950,500	-	4,950,500			4,950,500	-
8c Remove Co-enrollment FTE															
8d Restore Funding Using Formula															
8e EETF Adjustment															
8f FRS Adjustment	(60,233,000)			(60,233,000)	-	(60,233,000)			(60,233,000)	-	(60,233,000)			(60,233,000)	-
8g Florida Retirement System -Normal Costs															
8h Align Appropriations with Revenue Estimates															
8i FCLA/CCLA Operational/Consolidation Efficiencies	(1,308,311)			(1,308,311)	-	(1,308,311)			(1,308,311)	-	(1,308,311)			(1,308,311)	-
8j Deduct Agency Data Center Services Funding															
8k Reduce State Funding for Salaries of Presidents and Administrative Employees	(529,685)			(529,685)	-	(529,685)			(529,685)	-	(529,685)			(529,685)	-
9															
10															
11 <b>TOTAL, G/A-COMM. COLLEGE PROGRAM FUND</b>	<b>894,567,474</b>			<b>894,567,474</b>	<b>2,880,000</b>	<b>889,387,474</b>			<b>889,387,474</b>		<b>889,387,474</b>			<b>889,387,474</b>	
12															
13 COMMISSION ON COMMUNITY SERVICE	566,251			566,251	-	566,251			566,251	-	566,251			566,251	-
13a Align Appropriations with Revenue Estimates	(56,625)			(56,625)	-	(56,625)			(56,625)	-	(56,625)			(56,625)	-
14															
15 <b>TOTAL, COMMISSION ON COMMUNITY SERVICE</b>	<b>509,626</b>			<b>509,626</b>		<b>509,626</b>			<b>509,626</b>		<b>509,626</b>			<b>509,626</b>	
16															
17 G/A-DISTANCE LEARNING	316,675			316,675	-	316,675			316,675	-	316,675			316,675	-
17a Align Appropriations with Revenue Estimates															
18															
19 <b>TOTAL, G/A-DISTANCE LEARNING</b>	<b>316,675</b>			<b>316,675</b>		<b>316,675</b>			<b>316,675</b>		<b>316,675</b>			<b>316,675</b>	
20															
21 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-
22 Startup Budget Adjustments - Deduct nonrecurring	(5,000,000)			(5,000,000)	-	(5,000,000)			(5,000,000)	-	(5,000,000)			(5,000,000)	-
22a Public Partnership Incentive Funding															
22b Restore Nonrecurring Appropriations	4,000,000			4,000,000	2,000,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000
23															
24 <b>TOTAL, G/A-2+2 PARTNERSHIPS</b>	<b>4,000,000</b>			<b>4,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>			<b>3,000,000</b>	<b>3,000,000</b>
24a															
24b G/A-NORTHWEST REGIONAL DATA CENTER (NWRDC)															
24c Add Services Provided by Primary Data Center															
24d															
24e <b>TOTAL, G/A-NORTHWEST REGIONAL DATA CENTER</b>															
25															
26 <b>TOTAL, FLORIDA COLLEGE SYSTEM</b>	<b>899,393,775</b>	<b>150,359,158</b>		<b>1,049,752,933</b>	<b>4,880,000</b>	<b>893,213,775</b>	<b>130,359,158</b>		<b>1,023,572,933</b>	<b>3,000,000</b>	<b>893,213,775</b>	<b>130,359,158</b>		<b>1,023,572,933</b>	<b>3,000,000</b>
27															
28 TUITION REVENUE															
28a Tuition FY 2010-11				840,029,733					840,029,733					840,029,733	
28b Tuition FY 2011-12				67,749,898					67,749,898					67,749,898	
31															
32 <b>TOTAL, TUITION REVENUE</b>				<b>907,779,631</b>					<b>907,779,631</b>					<b>907,779,631</b>	
33 <b>TOTAL BUDGET INCLUDING TUITION</b>				<b>1,957,532,564</b>					<b>1,931,352,564</b>					<b>1,931,352,564</b>	



# State Universities

	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	<b>G/A-MOFFITT CANCER CENTER</b>														
2	9,114,381		1,775,400	10,889,781	-	9,114,381		1,775,400	10,889,781	-	9,114,381		1,775,400	10,889,781	-
2a	Startup Budget Adjustments - Deduct nonrecurring														
2b	(3,669,490)		(1,775,400)	(3,669,490)	-			(1,775,400)	(3,669,490)	-			(1,775,400)	(3,669,490)	-
3	Restore Nonrecurring Funds														
3					-	468,626			468,626	468,626	468,626			468,626	468,626
4	<b>TOTAL G/A-MOFFITT CANCER CENTER</b>														
4	5,444,891	-	-	5,444,891	-	9,583,007	-	-	9,583,007	468,626	9,583,007	-	-	9,583,007	468,626
5	<b>G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>														
6	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-
7	Startup Budget Adjustments - Annualizations														
7	8,759,821		13,644,599	22,404,420	-	8,759,821		13,644,599	22,404,420	-	8,759,821		13,644,599	22,404,420	-
8	Startup Budget Adjustments - Deduct nonrecurring														
8	(31,335,697)		(129,012,316)	(160,348,013)	-	(31,335,697)		(129,012,316)	(160,348,013)	-	(31,335,697)		(129,012,316)	(160,348,013)	-
8a	Align Appropriations with Revenue Estimates														
8a	(130,046,901)		(130,046,901)	-	-	(149,195,039)		(149,195,039)	-	-	(149,195,039)		(149,195,039)	-	-
8b	Restore Nonrecurring - Directed to STEM Incentive														
8b					-					-					-
8b2	Restore Nonrecurring Funds														
8b2	29,864,973	46,297,955		76,162,928	1,119,049	33,546,719	18,820,000		52,366,719	20,000,000	34,686,052	23,252,998		57,939,050	19,457,144
8c	New Space														
8c					-	19,148,138			19,148,138	-	19,148,138			19,148,138	-
8d	EETF Adjustment														
8e	Restore NR IHMC/State University Partnership - UCF														
8e	90,000			90,000	-	90,000			90,000	-	90,000			90,000	-
8f	FRS Adjustment														
8f	(71,341,000)			(71,341,000)	-	(71,341,000)			(71,341,000)	-	(71,341,000)			(71,341,000)	-
8f2	Florida Retirement System - Normal Costs														
8f2					-					-					-
8g	Transfers between E&G and Medical Schools														
8g	(201,295)	(839,815)		(1,041,110)	-	(201,295)	(839,815)		(1,041,110)	-	(201,295)	(839,815)		(1,041,110)	-
8h	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments														
8h			(19,147,175)	(19,147,175)	-			(19,147,175)	(19,147,175)	-			(19,147,175)	(19,147,175)	-
8i	Base Tuition Increase														
8i			42,030,929	42,030,929	-			42,030,929	42,030,929	-			42,030,929	42,030,929	-
8j	Tuition Differential Fee Increase - Discretionary														
8j			73,122,975	73,122,975	-			73,122,975	73,122,975	-			73,122,975	73,122,975	-
8k	Florida Prepaid Tuition Exemption Reduction														
8k			(39,173,933)	(39,173,933)	-			(39,173,933)	(39,173,933)	-			(39,173,933)	(39,173,933)	-
8l	Graduate and Professional Tuition Increase - Discretionary														
8l			28,960,077	28,960,077	-			28,960,077	28,960,077	-			28,960,077	28,960,077	-
8m	Enrollment Growth Tuition Authority for Prior Years														
8m			57,454,304	57,454,304	-			57,454,304	57,454,304	-			57,454,304	57,454,304	-
8n	Student Phase-in Tuition Revenue - FAU Medical School														
8n			1,958,000	1,958,000	-			1,958,000	1,958,000	-			1,958,000	1,958,000	-
8o	Targeted Student Assistance - FAMU														
8o					-					-					-
8p	FCLA/CCLA Operational/Consolidation Efficiencies														
8p	(1,201,753)			(1,201,753)	-	(1,201,753)			(1,201,753)	-	(1,201,753)			(1,201,753)	-
8q	Budget Realignment - NWRDC - Estimated Operating Expenditures - Deduct														
8q					-					-					-
8r	Deduct Agency Data Center Services Funding														
8r					-					-					-
8s	Reductions From Technology Service Consolidations														
8s					-					-					-
8t	Reduce State Funding for Salaries of Presidents and Administrative Employees														
8t	(1,544,377)			(1,544,377)	-	(1,544,377)			(1,544,377)	-	(1,544,377)			(1,544,377)	-
8u	Building Academic And Administrative Support Infrastructure New College of Florida														
8u	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
8v	Arthropod Research Laboratory - FAMU														
8v					-		500,000		500,000	500,000		500,000		500,000	500,000
8w	Lou Frey Institute of Politics & Government - UCF														
8w					-	800,000			800,000	151,374	200,000			200,000	200,000
9	<b>TOTAL G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>														
9	1,337,740,524	248,732,344	1,386,337,921	2,972,810,789	1,619,049	1,342,222,270	221,754,389	1,386,337,921	2,950,314,580	21,151,374	1,342,781,603	226,187,387	1,386,337,921	2,955,286,911	20,657,144
10	<b>G/A-IFAS</b>														
11	118,501,199	12,533,877		131,035,076	-	118,501,199	12,533,877		131,035,076	-	118,501,199	12,533,877		131,035,076	-
12	Startup Budget Adjustments - Annualizations														
12	451,595			451,595	-	451,595			451,595	-	451,595			451,595	-
13a	New Space														
13a					-	450,212			450,212	-	450,212			450,212	-
13b	FRS Adjustment														
13b					-					-					-
13c	Align Appropriations with Revenue Estimates														
13c					-	(450,212)			(450,212)	-	(450,212)			(450,212)	-
14	<b>TOTAL G/A-IFAS</b>														
14	118,952,794	12,533,877	-	131,486,671	-	118,952,794	12,533,877	-	131,486,671	-	118,952,794	12,533,877	-	131,486,671	-
15	<b>G/A-USF MEDICAL CENTER</b>														
16	54,052,480	8,461,475	41,401,818	103,915,773	-	54,052,480	8,461,475	41,401,818	103,915,773	-	54,052,480	8,461,475	41,401,818	103,915,773	-
17	Startup Budget Adjustments - Annualizations														
17	133,881		257,885	391,766	-	133,881		257,885	391,766	-	133,881		257,885	391,766	-
18	Startup Budget Adjustments - Deduct nonrecurring														
18	(1,000,000)		(4,351,772)	(5,351,772)	-	(1,000,000)		(4,351,772)	(5,351,772)	-	(1,000,000)		(4,351,772)	(5,351,772)	-
19a	Restore Nonrecurring														
19a					-					-					-
19b	FRS Adjustment														
19b					-					-					-
19c	Transfers between E&G and Medical Schools														
19c	809,782	839,815		1,649,597	-	809,782	839,815		1,649,597	-	809,782	839,815		1,649,597	-
19d	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments														
19d			(32,036)	(32,036)	-			(32,036)	(32,036)	-			(32,036)	(32,036)	-
19e	Tuition Differential Fee Increase - Discretionary														
19e			951,263	951,263	-			951,263	951,263	-			951,263	951,263	-
19f	Florida Prepaid Tuition Exemption Reduction														
19f			(198,822)	(198,822)	-			(198,822)	(198,822)	-			(198,822)	(198,822)	-
19g	Graduate and Professional Tuition Increase - Discretionary														
19g			1,649,424	1,649,424	-			1,649,424	1,649,424	-			1,649,424	1,649,424	-
19h	Enrollment Growth Tuition Authority for Prior Years														
19h			5,734,421	5,734,421	-			5,734,421	5,734,421	-			5,734,421	5,734,421	-
19i	Student Phase-in Tuition Revenue - USF Pharmacy														
19i			739,176	739,176	-			739,176	739,176	-			739,176	739,176	-
19j	Align Appropriations with Revenue Estimates														
19j					-					-					-
19k	Base Tuition Increase														
19k			280,331	280,331	-			280,331	280,331	-			280,331	280,331	-
20	<b>TOTAL G/A-USF MEDICAL CENTER</b>														
20	53,996,143	9,301,290	46,431,688	109,729,121	-	53,996,143	9,301,290	46,431,688	109,729,121	-	53,996,143	9,301,290	46,431,688	109,729,121	-
21	<b>G/A-UF HEALTH CENTER</b>														
22	96,167,285	5,796,416	39,002,689	140,966,390	-	96,167,285	5,796,416	39,002,689	140,966,390	-	96,167,285	5,796,416	39,002,689	140,966,390	-
23	Startup Budget Adjustments - Annualizations														
23	314,481			314,481	-	314,481			314,481	-	314,481			314,481	-
24	Startup Budget Adjustments - Deduct nonrecurring														
24	(2,000,000)		(8,927,333)	(8,927,333)	-	(2,000,000)		(8,927,333)	(8,927,333)	-	(2,000,000)		(8,927,333)	(8,927,333)	-
25a	Restore Nonrecurring														
25a					-					-					-
25b	New Space														
25b					-	371,129			371,129	-	371,129			371,129	-



# State Universities

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
25c FRS Adjustment															
25d Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			92,301	92,301				92,301	92,301				92,301	92,301	
25e Graduate and Professional Tuition Increase - Discretionary			2,451,328	2,451,328				2,451,328	2,451,328				2,451,328	2,451,328	
25f Align Appropriations with Revenue Estimates						(371,129)			(371,129)		(371,129)			(371,129)	
26															
27 <b>TOTAL G/A-UF HEALTH CENTER</b>	<b>94,481,766</b>	<b>5,796,416</b>	<b>34,618,985</b>	<b>134,897,167</b>		<b>94,481,766</b>	<b>5,796,416</b>	<b>34,618,985</b>	<b>134,897,167</b>		<b>94,481,766</b>	<b>5,796,416</b>	<b>34,618,985</b>	<b>134,897,167</b>	
28															
29 G/A-FSU MEDICAL SCHOOL	35,588,564	605,115	13,065,585	49,259,264		35,588,564	605,115	13,065,585	49,259,264		35,588,564	605,115	13,065,585	49,259,264	
30 Startup Budget Adjustments - Annualizations	65,260			65,260		65,260			65,260		65,260			65,260	
31 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)			(3,858,522)		(1,000,000)			(3,858,522)		(1,000,000)			(3,858,522)	
31a Restore Nonrecurring															
31b FRS Adjustment															
31c Transfers between E&G and Medical Schools	(653,831)			(653,831)		(653,831)			(653,831)		(653,831)			(653,831)	
31d Graduate and Professional Tuition Increase - Discretionary			656,563	656,563				656,563	656,563				656,563	656,563	
31e Align Appropriations with Revenue Estimates															
32															
33 <b>TOTAL G/A-FSU MEDICAL SCHOOL</b>	<b>33,999,993</b>	<b>605,115</b>	<b>10,863,626</b>	<b>45,468,734</b>		<b>33,999,993</b>	<b>605,115</b>	<b>10,863,626</b>	<b>45,468,734</b>		<b>33,999,993</b>	<b>605,115</b>	<b>10,863,626</b>	<b>45,468,734</b>	
34															
35 G/A-UCF MEDICAL SCHOOL	20,710,194		2,978,849	23,689,043		20,710,194		2,978,849	23,689,043		20,710,194		2,978,849	23,689,043	
36 Startup Budget Adjustments - Annualizations	34,574			34,574		34,574			34,574		34,574			34,574	
37 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)			(1,661,664)		(1,000,000)			(1,661,664)		(1,000,000)			(1,661,664)	
37a Restore Nonrecurring															
37b FRS Adjustment															
37c Transfers between E&G and Medical Schools	45,344			45,344		45,344			45,344		45,344			45,344	
37d Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(115,186)	(115,186)				(115,186)	(115,186)				(115,186)	(115,186)	
37e Graduate and Professional Tuition Increase - Discretionary			296,640	296,640				296,640	296,640				296,640	296,640	
37f Student Phase-in Tuition Revenue - UCF Medical School			2,231,070	2,231,070				2,231,070	2,231,070				2,231,070	2,231,070	
37g Align Appropriations with Revenue Estimates															
38															
39 <b>TOTAL G/A-UCF MEDICAL SCHOOL</b>	<b>19,790,112</b>		<b>4,729,709</b>	<b>24,519,821</b>		<b>19,790,112</b>		<b>4,729,709</b>	<b>24,519,821</b>		<b>19,790,112</b>		<b>4,729,709</b>	<b>24,519,821</b>	
40															
41 G/A-FIU MEDICAL SCHOOL	25,210,077		2,726,413	27,936,490		25,210,077		2,726,413	27,936,490		25,210,077		2,726,413	27,936,490	
42 Startup Budget Adjustments - Annualizations	28,221			28,221		28,221			28,221		28,221			28,221	
43 Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)			(1,859,244)		(1,000,000)			(1,859,244)		(1,000,000)			(1,859,244)	
43a Restore Nonrecurring															
43b FRS Adjustment															
43c Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			123,255	123,255				123,255	123,255				123,255	123,255	
43d Graduate and Professional Tuition Increase - Discretionary			309,120	309,120				309,120	309,120				309,120	309,120	
43e Student Phase-in Tuition Revenue - FIU Medical School			2,412,000	2,412,000				2,412,000	2,412,000				2,412,000	2,412,000	
43f Align Appropriations with Revenue Estimates															
44															
45 <b>TOTAL G/A-FIU MEDICAL SCHOOL</b>	<b>24,238,298</b>		<b>4,711,544</b>	<b>28,949,842</b>		<b>24,238,298</b>		<b>4,711,544</b>	<b>28,949,842</b>		<b>24,238,298</b>		<b>4,711,544</b>	<b>28,949,842</b>	
46															
47 G/A-STUDENT FINANCIAL AID	16,800,890			16,800,890		16,800,890			16,800,890		16,800,890			16,800,890	
48 Startup Budget Adjustments															
48a Transfer to FSAG Public Need-based Aid	(7,140,378)			(7,140,378)		(7,140,378)			(7,140,378)		(7,140,378)			(7,140,378)	
48b Align Appropriations with Revenue Estimates	(2,520,134)			(2,520,134)		(2,520,134)			(2,520,134)		(2,520,134)			(2,520,134)	
49															
50 <b>TOTAL G/A-STUDENT FINANCIAL AID</b>	<b>7,140,378</b>			<b>7,140,378</b>		<b>7,140,378</b>			<b>7,140,378</b>		<b>7,140,378</b>			<b>7,140,378</b>	
51															
52 UNIV RES COMERCIALZTN PROG Total	2,000,000			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000	
53 Startup Budget Adjustments - Deduct nonrecurring	(2,000,000)			(2,000,000)		(2,000,000)			(2,000,000)		(2,000,000)			(2,000,000)	
54															
55 <b>TOTAL UNIV RES COMERCIALZTN PROG</b>															
56															
57 G/A-INST HUMAN & MACHINE COGNITION	1,010,453		492,500	1,502,953		1,010,453		492,500	1,502,953		1,010,453		492,500	1,502,953	
58 Startup Budget Adjustments - Deduct nonrecurring			(492,500)	(492,500)				(492,500)	(492,500)				(492,500)	(492,500)	
58a Align Appropriations with Revenue Estimates															
58b Restore Nonrecurring Funds	447,411			447,411		447,411			447,411		447,411			447,411	
59															
60 <b>TOTAL G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>1,457,864</b>			<b>1,457,864</b>		<b>1,457,864</b>			<b>1,457,864</b>		<b>1,457,864</b>			<b>1,457,864</b>	
61															
62 RISK MANAGEMENT INSURANCE	20,969,432		18,064	20,987,496		20,969,432		18,064	20,987,496		20,969,432		18,064	20,987,496	
63 Startup Budget Adjustments - Annualizations															
64															
65 <b>TOTAL RISK MANAGEMENT INSURANCE</b>	<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>		<b>20,969,432</b>		<b>18,064</b>	<b>20,987,496</b>	
66															
67 G/A-DISTANCE LEARNING	278,859			278,859		278,859			278,859		278,859			278,859	
68a Align Appropriations with Revenue Estimates															
69															

## State Universities

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
70 <b>TOTAL DISTANCE LEARNING</b>	278,859	-	-	278,859	-	278,859	-	-	278,859	-	278,859	-	-	278,859	-
71															
71a <b>G/A-NORTHWEST REGIONAL DATA CENTER (NWRDC)</b>															
71b Budget Realignment - NWRDC - Estimated Operating Expenditures - Deduct															
71c Add Services Provided By Primary Data Center															
71d Consolidate Services in Primary Data Centers															
71e															
71f <b>TOTAL G/A-NORTHWEST REGIONAL DATA CENTER</b>															
71g															
72 <b>TOTAL STATE UNIVERSITIES with tuition</b>	1,718,491,054	276,969,042	1,487,711,537	3,483,171,633	1,619,049	1,727,110,916	249,991,087	1,487,711,537	3,464,813,540	21,620,000	1,727,650,249	254,424,085	1,487,711,537	3,469,785,871	21,125,770
73															
74 <b>TUITION REVENUE (Included in detail above)</b>															
75 <i>Tuition FY 2010-11</i>			1,303,692,374					1,303,692,374					1,303,692,374		
76 <i>Startup Budget Adjustments</i>			13,902,484					13,902,484					13,902,484		
77 <i>Tuition 2011-12</i>			162,786,025					162,786,025					162,786,025		
78 <b>TOTAL TUITION REVENUE</b>			1,480,380,883					1,480,380,883					1,480,380,883		



## Division of Vocational Rehabilitation

Appropriation Category	SENATE OFFER #1						HOUSE OFFER #2						SENATE OFFER #2					
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	1,007.0	9,570,530		41,140,826	50,711,356	-	1,007.0	9,570,530		41,140,826	50,711,356	-	1,007.0	9,570,530		41,140,826	50,711,356	-
Startup Budget Adjustments - Annualizations		35,717		150,591	186,298	-		35,717		150,591	186,298	-		35,717		150,591	186,298	-
Align Appropriations with Revenue Estimates - Injured Worker Program	(55.0)			(3,007,392)	(3,007,392)	-	(55.0)			(3,007,392)	(3,007,392)	-	(55.0)			(3,007,392)	(3,007,392)	-
Deduct Agency Data Center Services Funding	(1.0)			(98,558)	(98,558)	-	(1.0)			(98,558)	(98,558)	-	(1.0)			(98,558)	(98,558)	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>		<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>		<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>	
<b>OTHER PERSONAL SERVICES</b>				1,802,195	1,802,195	-				1,802,195	1,802,195	-				1,802,195	1,802,195	-
Startup Budget Adjustments - Deduct nonrecurring				(732,066)	(732,066)	-				(732,066)	(732,066)	-				(732,066)	(732,066)	-
Align Appropriations with Revenue Estimates - Injured Worker Program				(167,281)	(167,281)	-				(167,281)	(167,281)	-				(167,281)	(167,281)	-
<b>TOTAL OTHER PERSONAL SERVICES</b>				<b>902,848</b>	<b>902,848</b>					<b>902,848</b>	<b>902,848</b>					<b>902,848</b>	<b>902,848</b>	
<b>EXPENSES</b>		6,686		11,320,054	11,326,740	-		6,686		11,320,054	11,326,740	-		6,686		11,320,054	11,326,740	-
Startup Budget Adjustments - Deduct nonrecurring				(477,883)	(477,883)	-				(477,883)	(477,883)	-				(477,883)	(477,883)	-
Align Appropriations with Revenue Estimates - Injured Worker Program				(664,534)	(664,534)	-				(664,534)	(664,534)	-				(664,534)	(664,534)	-
Deduct Agency Data Center Services Funding				(46,536)	(46,536)	-				(46,536)	(46,536)	-				(46,536)	(46,536)	-
Reductions From Technology Service Consolidation				(35,282)	(35,282)	-				(35,282)	(35,282)	-				(35,282)	(35,282)	-
<b>TOTAL EXPENSES</b>		<b>6,686</b>		<b>10,095,819</b>	<b>10,102,505</b>			<b>6,686</b>		<b>10,095,819</b>	<b>10,102,505</b>			<b>6,686</b>		<b>10,095,819</b>	<b>10,102,505</b>	
<b>G/A-ADULT DISABILITY FUNDS</b>		13,831,812			13,831,812	-		13,831,812			13,831,812	-		13,831,812			13,831,812	-
Startup Budget Adjustments						-						-						-
Align Appropriations with Revenue Estimates		(2,074,772)			(2,074,772)	-		(2,074,772)			(2,074,772)	-		(2,074,772)			(2,074,772)	-
<b>TOTAL G/A-ADULT DISABILITY FUNDS</b>		<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>			<b>11,757,040</b>	
<b>G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		315,160			315,160	-		315,160			315,160	-		315,160			315,160	-
Startup Budget Adjustments						-						-						-
<b>TOTAL G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>			<b>315,160</b>	
<b>OPERATING CAPITAL OUTLAY</b>				530,587	530,587	-				530,587	530,587	-				530,587	530,587	-
Startup Budget Adjustments						-						-						-
Align Appropriations with Revenue Estimates - Injured Worker Program				(19,673)	(19,673)	-				(19,673)	(19,673)	-				(19,673)	(19,673)	-
<b>TOTAL OPERATING CAPITAL OUTLAY</b>				<b>510,914</b>	<b>510,914</b>					<b>510,914</b>	<b>510,914</b>					<b>510,914</b>	<b>510,914</b>	
<b>CONTRACTED SERVICES</b>		444,415		8,570,047	9,014,462	-		444,415		8,570,047	9,014,462	-		444,415		8,570,047	9,014,462	-
Startup Budget Adjustments				(1,154,008)	(1,154,008)	-				(1,154,008)	(1,154,008)	-				(1,154,008)	(1,154,008)	-
Realignment of Fed Budget for Workload and Specialized Client Needs				3,712,195	3,712,195	-				3,712,195	3,712,195	-				3,712,195	3,712,195	-
Align Appropriations with Revenue Estimates - Injured Worker Program				(220,882)	(220,882)	-				(220,882)	(220,882)	-				(220,882)	(220,882)	-
<b>TOTAL CONTRACTED SERVICES</b>		<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>			<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>			<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>	
<b>INDEPENDENT LIVING SERVICES</b>		1,232,004		4,582,359	5,814,363	-		1,232,004		4,582,359	5,814,363	-		1,232,004		4,582,359	5,814,363	-
<b>TOTAL INDEPENDENT LIVING SERVICES</b>		<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>			<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>			<b>1,232,004</b>		<b>4,582,359</b>	<b>5,814,363</b>	
<b>PURCHASED CLIENT SERVICES</b>		26,018,630		99,121,046	125,139,676	-		26,018,630		99,121,046	125,139,676	-		26,018,630		99,121,046	125,139,676	-
Startup Budget Adjustments - Deduct nonrecurring				(15,619,491)	(15,619,491)	-				(15,619,491)	(15,619,491)	-				(15,619,491)	(15,619,491)	-
Realignment of Fed Budget for Workload and Specialized Client Needs				(3,703,388)	(3,703,388)	-				(3,703,388)	(3,703,388)	-				(3,703,388)	(3,703,388)	-
Align Budget Authority With Available Funds - Federal Rehabilitation Trust Fund		(5,157,355)		5,157,355		-		(5,157,355)		5,157,355		-		(5,157,355)		5,157,355		-
Align Appropriations with Revenue Estimates - Injured Worker Program				(1,083,332)	(1,083,332)	-				(1,083,332)	(1,083,332)	-				(1,083,332)	(1,083,332)	-
<b>TOTAL PURCHASED CLIENT SERVICES</b>		<b>20,861,275</b>		<b>83,872,190</b>	<b>104,733,465</b>			<b>20,861,275</b>		<b>83,872,190</b>	<b>104,733,465</b>			<b>20,861,275</b>		<b>83,872,190</b>	<b>104,733,465</b>	
<b>RISK MANAGEMENT INSURANCE</b>				373,232	373,232	-				373,232	373,232	-				373,232	373,232	-
<b>TOTAL RISK MANAGEMENT INSURANCE</b>				<b>373,232</b>	<b>373,232</b>					<b>373,232</b>	<b>373,232</b>					<b>373,232</b>	<b>373,232</b>	



## Division of Vocational Rehabilitation

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2								
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	
48a <b>TENANT BROKER COMMISSIONS</b>																			
48b Tenant Broker Services				35,366	35,366	35,366				35,366	35,366	35,366				35,366	35,366	35,366	
48c																			
48d <b>TOTAL TENANT BROKER COMMISSIONS</b>				35,366	35,366	35,366				35,366	35,366	35,366				35,366	35,366	35,366	
48e																			
49 <b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		74,883		314,949	389,832			74,883		314,949	389,832			74,883		314,949	389,832		
50 Startup Budget Adjustments		(9,279)		(40,288)	(49,567)			(9,279)		(40,288)	(49,567)			(9,279)		(40,288)	(49,567)		
50a Deduct Agency Data Center Services Funding				(356)	(356)					(356)	(356)					(356)	(356)		
51																			
52 <b>TOTAL TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		65,604		274,305	339,909			65,604		274,305	339,909			65,604		274,305	339,909		
53																			
54 <b>DATA PROCESSING - OTHER DP SERVICES</b>		154,316		685,100	739,416			154,316		685,100	739,416			154,316		685,100	739,416		
55 Startup Budget Adjustments - Deduct nonrecurring				(69,338)	(69,338)					(69,338)	(69,338)					(69,338)	(69,338)		
56																			
57 <b>TOTAL OTHER DP SERVICES</b>		154,316		515,762	670,078			154,316		515,762	670,078			154,316		515,762	670,078		
58																			
59 <b>EDUCATION TECHNOLOGY / INFORMATION SERVICES</b>				338,407	338,407					338,407	338,407					338,407	338,407		
60 Startup Budget Adjustments - Annualizations				478	478					478	478					478	478		
60a Realignment of Fed Budget for Workload and Specialized Client Needs				(8,807)	(8,807)					(8,807)	(8,807)					(8,807)	(8,807)		
60b Align Appropriations with Revenue Estimates - Injured Worker Program				(3,529)	(3,529)					(3,529)	(3,529)					(3,529)	(3,529)		
61																			
62 <b>TOTAL ED TECHNOLOGY / INFORMATION SERVICES</b>				326,549	326,549					326,549	326,549					326,549	326,549		
63																			
63a <b>DATA PROCESSING SERVICES - NORTHWEST REGIONAL DATA CENTER</b>																			
63b Startup Budget Adjustments																			
63c Add Services Provided By Primary Data Center				145,450	145,450					145,450	145,450					145,450	145,450		
63d																			
63e <b>TOTAL DP SERVICES - NWRDC</b>				145,450	145,450					145,450	145,450					145,450	145,450		
63f																			
64 <b>TOTAL VOCATIONAL REHABILITATION</b>	951.0	44,442,747		150,727,803	195,170,350	35,366	951.0	44,442,747		150,727,803	195,170,350	35,366	951.0	44,442,747		150,727,803	195,170,350	35,366	
65																			
66 <b>SALARY RATE ADJUSTMENTS</b>	(56.0)	(2,176,698)			(2,176,698)		(56.0)	(2,176,698)			(2,176,698)		(56.0)	(2,176,698)			(2,176,698)		
67																			
68 <b>TOTAL SALARY RATE ADJUSTMENTS</b>					(2,176,698)						(2,176,698)						(2,176,698)		



## Division of Blind Services

Appropriation Category	SENATE OFFER #1						HOUSE OFFER #2						SENATE OFFER #2					
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
<b>SALARIES AND BENEFITS</b>	300.00	4,093,301		9,623,779	13,717,080	-	300.00	4,093,301		9,623,779	13,717,080	-	300.00	4,093,301		9,623,779	13,717,080	-
Startup Budget Adjustments - Annualizations		16,110		37,257	53,367	-		16,110		37,257	53,367	-		16,110		37,257	53,367	-
Deduct Agency Data Center Services Funding	(0.25)			(16,594)	(16,594)	-	(0.25)			(16,594)	(16,594)	-	(0.25)			(16,594)	(16,594)	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>299.75</b>	<b>4,109,411</b>		<b>9,644,442</b>	<b>13,753,853</b>		<b>299.75</b>	<b>4,109,411</b>		<b>9,644,442</b>	<b>13,753,853</b>		<b>299.75</b>	<b>4,109,411</b>		<b>9,644,442</b>	<b>13,753,853</b>	
<b>OTHER PERSONAL SERVICES</b>		145,801		300,401	446,202	-		145,801		300,401	446,202	-		145,801		300,401	446,202	-
<b>TOTAL OTHER PERSONAL SERVICES</b>		<b>145,801</b>		<b>300,401</b>	<b>446,202</b>			<b>145,801</b>		<b>300,401</b>	<b>446,202</b>			<b>145,801</b>		<b>300,401</b>	<b>446,202</b>	
<b>EXPENSES</b>		416,456		2,689,136	3,105,592	-		416,456		2,689,136	3,105,592	-		416,456		2,689,136	3,105,592	-
Reductions From Technology Service Consolidation				(56,581)	(56,581)	-				(56,581)	(56,581)	-				(56,581)	(56,581)	-
<b>TOTAL EXPENSES</b>		<b>416,456</b>		<b>2,632,555</b>	<b>3,049,011</b>			<b>416,456</b>		<b>2,632,555</b>	<b>3,049,011</b>			<b>416,456</b>		<b>2,632,555</b>	<b>3,049,011</b>	
<b>G/A-COMM. REHAB FACILITIES</b>		847,347		4,522,207	5,369,554	-		847,347		4,522,207	5,369,554	-		847,347		4,522,207	5,369,554	-
<b>TOTAL G/A-COMM. REHAB FACILITIES</b>		<b>847,347</b>		<b>4,522,207</b>	<b>5,369,554</b>			<b>847,347</b>		<b>4,522,207</b>	<b>5,369,554</b>			<b>847,347</b>		<b>4,522,207</b>	<b>5,369,554</b>	
<b>OPERATING CAPITAL OUTLAY</b>		54,294		235,198	289,492	-		54,294		235,198	289,492	-		54,294		235,198	289,492	-
<b>TOTAL OPERATING CAPITAL OUTLAY</b>		<b>54,294</b>		<b>235,198</b>	<b>289,492</b>			<b>54,294</b>		<b>235,198</b>	<b>289,492</b>			<b>54,294</b>		<b>235,198</b>	<b>289,492</b>	
<b>FOOD PRODUCTS</b>				200,000	200,000	-				200,000	200,000	-				200,000	200,000	-
<b>TOTAL FOOD PRODUCTS</b>				<b>200,000</b>	<b>200,000</b>					<b>200,000</b>	<b>200,000</b>					<b>200,000</b>	<b>200,000</b>	
<b>ACQUISITION OF MOTOR VEHICLES</b>				100,000	100,000	-				100,000	100,000	-				100,000	100,000	-
<b>TOTAL ACQUISITION OF MOTOR VEHICLES</b>				<b>100,000</b>	<b>100,000</b>					<b>100,000</b>	<b>100,000</b>					<b>100,000</b>	<b>100,000</b>	
<b>G/A-CLIENT SERVICES</b>		8,522,011		21,647,013	30,169,024	-		8,522,011		21,647,013	30,169,024	-		8,522,011		21,647,013	30,169,024	-
Startup Budget Adjustments - Deduct nonrecurring				(4,887,771)	(4,887,771)	-				(4,887,771)	(4,887,771)	-				(4,887,771)	(4,887,771)	-
Align Appropriations with Revenue Estimates						-						-						-
<b>TOTAL G/A-CLIENT SERVICES</b>		<b>8,522,011</b>		<b>16,759,242</b>	<b>25,281,253</b>			<b>8,522,011</b>		<b>16,759,242</b>	<b>25,281,253</b>			<b>8,522,011</b>		<b>16,759,242</b>	<b>25,281,253</b>	
<b>CONTRACTED SERVICES</b>		56,140		425,000	481,140	-		56,140		425,000	481,140	-		56,140		425,000	481,140	-
<b>TOTAL CONTRACTED SERVICES</b>		<b>56,140</b>		<b>425,000</b>	<b>481,140</b>			<b>56,140</b>		<b>425,000</b>	<b>481,140</b>			<b>56,140</b>		<b>425,000</b>	<b>481,140</b>	
<b>RISK MANAGEMENT INSURANCE</b>		8,326		322,681	331,007	-		8,326		322,681	331,007	-		8,326		322,681	331,007	-
<b>TOTAL RISK MANAGEMENT INSURANCE</b>		<b>8,326</b>		<b>322,681</b>	<b>331,007</b>			<b>8,326</b>		<b>322,681</b>	<b>331,007</b>			<b>8,326</b>		<b>322,681</b>	<b>331,007</b>	
<b>LIBRARY SERVICES</b>		89,735		100,000	189,735	-		89,735		100,000	189,735	-		89,735		100,000	189,735	-
<b>TOTAL LIBRARY SERVICES</b>		<b>89,735</b>		<b>100,000</b>	<b>189,735</b>			<b>89,735</b>		<b>100,000</b>	<b>189,735</b>			<b>89,735</b>		<b>100,000</b>	<b>189,735</b>	
<b>VEND STANDS-EQUIP &amp; SUPP</b>				2,095,000	2,095,000	-				2,095,000	2,095,000	-				2,095,000	2,095,000	-
<b>TOTAL VEND STANDS-EQUIP &amp; SUPP</b>				<b>2,095,000</b>	<b>2,095,000</b>					<b>2,095,000</b>	<b>2,095,000</b>					<b>2,095,000</b>	<b>2,095,000</b>	
<b>TENANT BROKER COMMISSIONS</b>						-						-						-
Tenant Broker Services				11,150	11,150	11,150				11,150	11,150	11,150				11,150	11,150	11,150
<b>TOTAL TENANT BROKER COMMISSIONS</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>				<b>11,150</b>	<b>11,150</b>	<b>11,150</b>
<b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		4,336		113,364	117,700	-		4,336		113,364	117,700	-		4,336		113,364	117,700	-
Startup Budget Adjustments		(537)		(14,502)	(15,039)	-		(537)		(14,502)	(15,039)	-		(537)		(14,502)	(15,039)	-
<b>TOTAL TR/DMS/HR SVCS/STATE CONTRACT</b>		<b>3,799</b>		<b>98,862</b>	<b>102,661</b>			<b>3,799</b>		<b>98,862</b>	<b>102,661</b>			<b>3,799</b>		<b>98,862</b>	<b>102,661</b>	
<b>OTHER DATA PROCESSING SERVICES</b>				923,280	923,280	-				923,280	923,280	-				923,280	923,280	-
Deduct Agency Data Center Services Funding				(165,867)	(165,867)	-				(165,867)	(165,867)	-				(165,867)	(165,867)	-



## Division of Blind Services

Appropriation Category	SENATE OFFER #1						HOUSE OFFER #2						SENATE OFFER #2					
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
56b Reductions From Technology Service Consolidation				(70,571)	(70,571)	-				(70,571)	(70,571)	-				(70,571)	(70,571)	-
57																		
58 <b>TOTAL OTHER DATA PROCESS SERVICES</b>				686,842	686,842	-				686,842	686,842	-				686,842	686,842	-
59																		
60 <b>REGIONAL DATA CENTERS-SUS</b>				5,838	5,838	-				5,838	5,838	-				5,838	5,838	-
61																		
62 <b>TOTAL REGIONAL DATA CENTERS-SUS</b>				5,838	5,838	-				5,838	5,838	-				5,838	5,838	-
63																		
64 <b>DPS, ED TECH / INFO SERVICES</b>				168,461	168,461	-				168,461	168,461	-				168,461	168,461	-
65 Startup Budget Adjustments - Annualizations				238	238	-				238	238	-				238	238	-
66																		
67 <b>TOTAL ED TECH / INFO SERVICES</b>				168,699	168,699	-				168,699	168,699	-				168,699	168,699	-
68																		
68a <b>DATA PROCESSING SERVICES \ NORTHWEST REGIONAL DATA CENTER</b>																		
68b Startup Budget Adjustments																		
68c Add Services Provided By Primary Data Center				182,460	182,460	-				182,460	182,460	-				182,460	182,460	-
68d																		
68e <b>TOTAL DP SERVICES - NWRDC</b>				182,460	182,460	-				182,460	182,460	-				182,460	182,460	-
68f																		
69 <b>TOTAL BLIND SERVICES</b>	299.75	14,253,320	-	38,490,567	52,743,887	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150	299.75	14,253,320	-	38,490,567	52,743,887	11,150
70																		
71 <b>SALARY RATE ADJUSTMENTS</b>	(0.25)	(12,020)			(12,020)		(0.25)	(12,020)			(12,020)		(0.25)	(12,020)			(12,020)	
72																		
73 <b>TOTAL SALARY RATE ADJUSTMENTS</b>					(12,020)						(12,020)						(12,020)	

## Private Colleges and Universities

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>G/A-MED TRG/SIMULATION LAB</b>	2,144,493	-	633,000	2,777,493	-	2,144,493	-	633,000	2,777,493	-	2,144,493	-	633,000	2,777,493	-
Startup Budget Adjustments - Deduct nonrecurring			(633,000)	(633,000)	-			(633,000)	(633,000)	-			(633,000)	(633,000)	-
Restore Nonrecurring Funds	633,000			633,000	-	633,000			633,000	-	633,000			633,000	-
<b>TOTAL, G/A-MED TRG/SIMULATION LAB</b>	<b>2,777,493</b>	<b>-</b>	<b>-</b>	<b>2,777,493</b>	<b>-</b>	<b>2,777,493</b>	<b>-</b>	<b>-</b>	<b>2,777,493</b>	<b>-</b>	<b>2,777,493</b>	<b>-</b>	<b>-</b>	<b>2,777,493</b>	<b>-</b>
<b>ABLE GRANTS</b>	2,658,355		1,394,750	4,053,105	-	2,658,355		1,394,750	4,053,105	-	2,658,355		1,394,750	4,053,105	-
Startup Budget Adjustments - Deduct nonrecurring	(263,949)		(1,394,750)	(1,658,699)	-	(263,949)		(1,394,750)	(1,658,699)	-	(263,949)		(1,394,750)	(1,658,699)	-
Restore Nonrecurring	1,658,699			1,658,699	-	1,658,699			1,658,699	-	1,658,699			1,658,699	-
College Reclassification					-					-					-
Transfer to Student Financial Aid					-					-					-
Workload for Estimated Enrollment Growth	2,752,320			2,752,320	-	2,752,320			2,752,320	-	2,752,320			2,752,320	-
Transfer Funds to FRAG for Newly Eligible FRAG Institutions	(4,385,986)			(4,385,986)	-	(4,385,986)			(4,385,986)	-	(4,385,986)			(4,385,986)	-
<b>TOTAL, ABLE GRANTS</b>	<b>2,419,439</b>	<b>-</b>	<b>-</b>	<b>2,419,439</b>	<b>-</b>	<b>2,419,439</b>	<b>-</b>	<b>-</b>	<b>2,419,439</b>	<b>-</b>	<b>2,419,439</b>	<b>-</b>	<b>-</b>	<b>2,419,439</b>	<b>-</b>
<b>HIST. BLACK PRIVATE COLLEGES</b>															
Proviso Amounts:															
Bethune-Cookman University	2,396,335		1,125,191	3,521,526	-	2,396,335		1,125,191	3,521,526	-	2,396,335		1,125,191	3,521,526	-
Edward Waters College	1,862,629		874,592	2,737,221	-	1,862,629		874,592	2,737,221	-	1,862,629		874,592	2,737,221	-
Florida Memorial University	2,075,045		974,331	3,049,376	-	2,075,045		974,331	3,049,376	-	2,075,045		974,331	3,049,376	-
Library Resources	89,204		41,886	131,090	-	89,204		41,886	131,090	-	89,204		41,886	131,090	-
Startup Budget Adjustments - Deduct nonrecurring			(3,016,000)	(3,016,000)	-			(3,016,000)	(3,016,000)	-			(3,016,000)	(3,016,000)	-
Restore Nonrecurring Funds	862,916			862,916	-	1,600,118			1,600,118	-	1,600,118			1,600,118	-
<b>TOTAL, HIST. BLACK PRIVATE COLLEGES</b>	<b>7,286,129</b>	<b>-</b>	<b>-</b>	<b>7,286,129</b>	<b>-</b>	<b>8,023,331</b>	<b>-</b>	<b>-</b>	<b>8,023,331</b>	<b>-</b>	<b>8,023,331</b>	<b>-</b>	<b>-</b>	<b>8,023,331</b>	<b>-</b>
<b>G/A-1ST ACCREDITED MEDICAL SCHL-UM</b>															
Proviso Amounts:															
Cancer Research	970,797		459,339	1,430,136	-	970,797		459,339	1,430,136	-	970,797		459,339	1,430,136	-
PhD in Biomedical Science	557,152		263,621	820,773	-	557,152		263,621	820,773	-	557,152		263,621	820,773	-
College of Medicine	3,132,239		1,482,040	4,614,279	-	3,132,239		1,482,040	4,614,279	-	3,132,239		1,482,040	4,614,279	-
Startup Budget Adjustments - Deduct nonrecurring			(2,205,000)	(2,205,000)	-			(2,205,000)	(2,205,000)	-			(2,205,000)	(2,205,000)	-
Align Appropriations with Revenue Estimates					-					-					-
Restore Nonrecurring Funds	1,175,221			1,175,221	-	1,175,221			1,175,221	-	1,175,221			1,175,221	-
<b>TOTAL, G/A-1ST ACCREDITED MED SCHL-UM</b>	<b>5,835,409</b>	<b>-</b>	<b>-</b>	<b>5,835,409</b>	<b>-</b>	<b>5,835,409</b>	<b>-</b>	<b>-</b>	<b>5,835,409</b>	<b>-</b>	<b>5,835,409</b>	<b>-</b>	<b>-</b>	<b>5,835,409</b>	<b>-</b>
<b>ACADEMIC PROGRAM CONTRACTS</b>															
Proviso Amounts:															
University of Miami	299,782			299,782	-	299,782			299,782	-	299,782			299,782	-
Florida Institute of Technology	155,131			155,131	-	155,131			155,131	-	155,131			155,131	-
Barry University	84,215			84,215	-	84,215			84,215	-	84,215			84,215	-
Nova Southeastern University	47,246			47,246	-	47,246			47,246	-	47,246			47,246	-
Align Appropriations with Revenue Estimates	(293,187)			(293,187)	-	(17,591)			(17,591)	-	(17,591)			(17,591)	-
<b>TOTAL, ACADEMIC PROGRAM CONTRACTS</b>	<b>293,187</b>	<b>-</b>	<b>-</b>	<b>293,187</b>	<b>-</b>	<b>568,783</b>	<b>-</b>	<b>-</b>	<b>568,783</b>	<b>-</b>	<b>568,783</b>	<b>-</b>	<b>-</b>	<b>568,783</b>	<b>-</b>
<b>G/A-REG DIABETES CENTER-UM</b>	400,018			400,018	-	400,018			400,018	-	400,018			400,018	-
Align Appropriations with Revenue Estimates	(200,009)			(200,009)	-	(60,003)			(60,003)	-	(95,003)			(95,003)	-
<b>TOTAL G/A-REG DIABETES CENTER-UM</b>	<b>200,009</b>	<b>-</b>	<b>-</b>	<b>200,009</b>	<b>-</b>	<b>340,015</b>	<b>-</b>	<b>-</b>	<b>340,015</b>	<b>-</b>	<b>305,015</b>	<b>-</b>	<b>-</b>	<b>305,015</b>	<b>-</b>
<b>FL RESIDENT ACCESS GRANT</b>	57,986,500		25,870,000	83,856,500	-	57,986,500		25,870,000	83,856,500	-	57,986,500		25,870,000	83,856,500	-
Startup Budget Adjustments - Deduct nonrecurring	(3,051,659)		(25,870,000)	(28,921,659)	-	(3,051,659)		(25,870,000)	(28,921,659)	-	(3,051,659)		(25,870,000)	(28,921,659)	-
Restore Nonrecurring	18,290,428			18,290,428	-	18,290,428			18,290,428	-	18,290,428			18,290,428	-
College Reclassification					-					-					-
Transfer to Student Financial Aid					-					-					-
Transfer from ABLE for Newly Eligible FRAG Institutions	4,385,986			4,385,986	-	4,385,986			4,385,986	-	4,385,986			4,385,986	-
<b>TOTAL, FL RESIDENT ACCESS GRANT</b>	<b>77,611,255</b>	<b>-</b>	<b>-</b>	<b>77,611,255</b>	<b>-</b>	<b>77,611,255</b>	<b>-</b>	<b>-</b>	<b>77,611,255</b>	<b>-</b>	<b>77,611,255</b>	<b>-</b>	<b>-</b>	<b>77,611,255</b>	<b>-</b>
<b>NOVA SE UNIV-HEALTH PROGRAMS</b>															



## Private Colleges and Universities

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
49 <b>Proviso Amounts:</b>															
50 <b>Osteopathy, Optometry, Pharmacy</b>	3,162,732		1,675,000	4,837,732	-	3,162,732		1,675,000	4,837,732	-	3,162,732		1,675,000	4,837,732	-
51 <b>Rural and Unmet Needs</b>	98,100			98,100	-	98,100			98,100	-	98,100			98,100	-
52 <b>Startup Budget Adjustments - Deduct nonrecurring</b>			(1,675,000)	(1,675,000)	-			(1,675,000)	(1,675,000)	-			(1,675,000)	(1,675,000)	-
52a <b>Align Appropriations with Revenue Estimates</b>	(792,916)			(792,916)	-					-					-
52b <b>Restore Nonrecurring Funds</b>					-	1,000,000			1,000,000	-	103,542			103,542	-
53					-					-					-
54 <b>TOTAL, NOVA SE UNIV-HEALTH PROGRAMS</b>	<b>2,467,916</b>	-	-	<b>2,467,916</b>	-	<b>4,260,832</b>	-	-	<b>4,260,832</b>	-	<b>3,364,374</b>	-	-	<b>3,364,374</b>	-
55					-					-					-
56 <b>LECOM/FLORIDA-HEALTH PROGRAMS</b>	740,422		332,000	1,072,422	-	740,422		332,000	1,072,422	-	740,422		332,000	1,072,422	-
57 <b>Startup Budget Adjustments - Deduct nonrecurring</b>			(332,000)	(332,000)	-			(332,000)	(332,000)	-			(332,000)	(332,000)	-
57a <b>Align Appropriations with Revenue Estimates</b>	(204,211)			(204,211)	-					-	(102,106)			(102,106)	-
58					-					-					-
59 <b>TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>536,211</b>	-	-	<b>536,211</b>	-	<b>740,422</b>	-	-	<b>740,422</b>	-	<b>638,317</b>	-	-	<b>638,317</b>	-
60					-					-					-
61 <b>TOTAL, PRIVATE COLLEGES</b>	<b>99,427,048</b>	-	-	<b>99,427,048</b>	-	<b>102,576,979</b>	-	-	<b>102,576,979</b>	-	<b>101,543,416</b>	-	-	<b>101,543,416</b>	-

# Student Financial Aid

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
<b>STATE PROGRAMS</b>																
1	G/A-FL BRIGHT FUTURES PROGRAM	25,000,000	338,367,664	73,914,982	437,282,646	-	25,000,000	338,367,664	73,914,982	437,282,646	-	25,000,000	338,367,664	73,914,982	437,282,646	-
2	Startup Budget Adjustments - Deduct nonrecurring	(25,000,000)		(73,914,982)	(98,914,982)	-	(25,000,000)		(73,914,982)	(98,914,982)	-	(25,000,000)		(73,914,982)	(98,914,982)	-
2a	Restore Nonrecurring		39,185,434		39,185,434	25,900,000			20,365,434		7,080,000			11,632,436		7,080,000
2b	Workload															
2c	Reduction in Awards Based on Tax Credits		(70,000,000)		(70,000,000)	-										
3																
4	<b>TOTAL, G/A-FL BRIGHT FUTURES PROGRAM</b>	-	<b>307,552,998</b>	-	<b>307,552,998</b>	<b>25,900,000</b>	-	<b>358,732,998</b>	-	<b>358,732,998</b>	<b>7,080,000</b>	-	<b>350,000,000</b>	-	<b>350,000,000</b>	<b>7,080,000</b>
5																
6	FIRST GENERATION MATCHING GRANTS		6,674,196		6,674,196	-		6,674,196		6,674,196	-		6,674,196		6,674,196	-
6a	Align Appropriations with Revenue Estimates		(986,129)		(986,129)	-		(986,129)		(986,129)	-		(986,129)		(986,129)	-
7																
8	<b>TOTAL, FIRST GENERATION MATCHING GRANTS</b>	-	<b>5,588,066</b>	-	<b>5,588,066</b>	-	-	<b>5,588,066</b>	-	<b>5,588,066</b>	-	-	<b>5,588,066</b>	-	<b>5,588,066</b>	-
9																
9a	ABLE GRANTS															
9b	Transfer From PCU															
9c	Restore Nonrecurring Appropriation															
9d	Workload for Estimated Enrollment Growth															
9e	Transfer Funds to FRAG for Newly Eligible FRAG Institutions															
9f																
9g	<b>TOTAL, ABLE GRANTS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9h																
10	PREPAID TUITION SCHOLARSHIP	3,108,087		912,600	4,020,687	-	3,108,087		912,600	4,020,687	-	3,108,087		912,600	4,020,687	-
11	Startup Budget Adjustments - Deduct nonrecurring			(912,500)	(912,500)	-			(912,500)	(912,500)	-			(912,500)	(912,500)	-
11a	Align Appropriations with Revenue Estimates					-					-					-
11b	Restore Nonrecurring	510,441			510,441	-	510,441			510,441	-	510,441			510,441	-
12																
13	<b>TOTAL, PREPAID TUITION SCHOLARSHIP</b>	<b>3,618,528</b>	-	-	<b>3,618,528</b>	-	<b>3,618,528</b>	-	<b>3,618,528</b>	-	<b>3,618,528</b>	-	<b>3,618,528</b>	-	<b>3,618,528</b>	-
14																
15	G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124		344,600	1,643,824	-	1,199,124		344,600	1,643,824	-	1,199,124		344,600	1,643,824	-
16	Startup Budget Adjustments - Deduct nonrecurring			(344,500)	(344,500)	-			(344,500)	(344,500)	-			(344,500)	(344,500)	-
16a	Align Appropriations with Revenue Estimates	(213,656)			(213,656)	-	(213,656)			(213,656)	-	(213,656)			(213,656)	-
17																
18	<b>TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP</b>	<b>985,468</b>	-	-	<b>985,468</b>	-	<b>985,468</b>	-	<b>985,468</b>	-	<b>985,468</b>	-	<b>985,468</b>	-	<b>985,468</b>	-
19																
19a	FL RESIDENT ACCESS GRANT															
19b	Transfer From PCU															
19c	Restore Nonrecurring Appropriation															
19d	Transfer from ABLE for Newly Eligible FRAG Institutions															
19e																
19f	<b>TOTAL, FL RESIDENT ACCESS GRANT</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19g																
20	MARY MCLEOD BETHUNE SCHOLARSHIP	357,417		226,442	583,859	-	357,417		226,442	583,859	-	357,417		226,442	583,859	-
20a	Align Appropriations with Revenue Estimates	(178,709)		(113,220)	(291,929)	-	(178,709)		(113,220)	(291,929)	-	(178,709)		(113,220)	(291,929)	-
20b	Reduction of Budget Authority - Align with Private Contribution			(1,859)	(1,859)	-			(1,859)	(1,859)	-			(1,859)	(1,859)	-
21																
22	<b>TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP</b>	<b>178,708</b>	-	<b>111,363</b>	<b>290,071</b>	-	<b>178,708</b>	-	<b>111,363</b>	<b>290,071</b>	-	<b>178,708</b>	-	<b>111,363</b>	<b>290,071</b>	-
23																
24	<b>STUDENT FINANCIAL AID</b>															
25	Proviso Amounts:															
26	FSAG - Public	53,928,261	28,500,696	17,921,655	100,350,612	-	53,928,261	28,500,696	17,921,655	100,350,612	-	53,928,261	28,500,696	17,921,655	100,350,612	-
27	FSAG - Private	16,166,037			16,166,037	-	16,166,037			16,166,037	-	16,166,037			16,166,037	-
28	FSAG - Postsecondary	11,268,807			11,268,807	-	11,268,807			11,268,807	-	11,268,807			11,268,807	-
29	FSAG - Career Education	2,192,251			2,192,251	-	2,192,251			2,192,251	-	2,192,251			2,192,251	-
30	Children/Spouses of Deceased/Disabled Veterans	2,442,776			2,442,776	-	2,442,776			2,442,776	-	2,442,776			2,442,776	-
31	Florida Work Experience	1,569,922			1,569,922	-	1,569,922			1,569,922	-	1,569,922			1,569,922	-
32	Rosewood Family Scholarships	60,000			60,000	-	60,000			60,000	-	60,000			60,000	-
33	Startup Budget Adjustments - Deduct nonrecurring			(16,502,241)	(16,502,241)	-			(16,502,241)	(16,502,241)	-			(16,502,241)	(16,502,241)	-
33a	Restore Nonrecurring		16,502,241		16,502,241	-				12,300,196	-			12,300,196		-
33b	EETF Adjustment					-					-					-
33c	Reallocation from SUS for FSAG Public Need-Based Aid	7,140,378			7,140,378	-	7,140,378			7,140,378	-	7,140,378			7,140,378	-
33d	STEM Scholarships for Upper Division Courses					-					-					-
33e	Align Appropriations with Revenue Estimates					-	(7,184,022)			(7,184,022)	-	(7,184,022)	4,300,000		(2,884,022)	-



## Student Financial Aid

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>TOTAL, STUDENT FINANCIAL AID</b>	<b>94,768,432</b>	<b>45,002,937</b>	<b>1,419,414</b>	<b>141,190,783</b>	-	<b>87,584,410</b>	<b>40,800,892</b>	<b>1,419,414</b>	<b>129,804,716</b>	-	<b>87,584,410</b>	<b>45,100,892</b>	<b>1,419,414</b>	<b>134,104,716</b>	-
<b>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-	<b>58,974</b>		<b>37,236</b>	<b>96,210</b>	-
Align Appropriations with Revenue Estimates															
Reduction of Budget Authority - Align with Private Contribution	(3,974)		(9,736)	(13,710)		(3,974)		(9,736)	(13,710)		(3,974)		(9,736)	(13,710)	
<b>TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	<b>55,000</b>		<b>27,500</b>	<b>82,500</b>	-	<b>55,000</b>		<b>27,500</b>	<b>82,500</b>	-	<b>55,000</b>		<b>27,500</b>	<b>82,500</b>	-
<b>TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,007,694</b>			<b>2,007,694</b>	-	<b>2,007,694</b>			<b>2,007,694</b>	-	<b>2,007,694</b>			<b>2,007,694</b>	-
Startup Budget Adjustments - Deduct nonrecurring	(100,000)			(100,000)		(100,000)			(100,000)		(100,000)			(100,000)	
Align Appropriations with Revenue Estimates						(401,924)			(401,924)		(401,924)			(401,924)	
Restore as Nonrecurring	1,003,847			1,003,847	1,003,847						494,230			494,230	494,230
<b>TOTAL, TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,911,541</b>			<b>2,911,541</b>	<b>1,003,847</b>	<b>1,505,770</b>			<b>1,505,770</b>		<b>2,000,000</b>			<b>2,000,000</b>	<b>494,230</b>
<b>TOTAL, STUDENT FINANCIAL AID - STATE</b>	<b>102,517,677</b>	<b>358,144,001</b>	<b>1,558,277</b>	<b>462,219,955</b>	<b>26,903,847</b>	<b>93,927,884</b>	<b>405,121,956</b>	<b>1,558,277</b>	<b>500,608,117</b>	<b>7,080,000</b>	<b>94,422,114</b>	<b>400,688,958</b>	<b>1,558,277</b>	<b>496,669,349</b>	<b>7,574,230</b>

## Student Financial Aid

Appropriation Category	SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
<b>FEDERAL PROGRAMS</b>															
1 COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-			7,011,133	7,011,133	-			7,011,133	7,011,133	-
2															
3 <b>TOTAL, COLLEGE ACCESS CHALLENGE GRANT</b>	-	-	7,011,133	7,011,133	-	-	-	7,011,133	7,011,133	-	-	-	7,011,133	7,011,133	-
4															
5 STUDENT FINANCIAL AID			2,563,089	2,563,089	-			2,563,089	2,563,089	-			2,563,089	2,563,089	-
6															
7 <b>TOTAL, STUDENT FINANCIAL AID</b>	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-
8															
9 TRANSFER/STUDENT LOAN DEFAULT FEES			6,500,000	6,500,000	-			6,500,000	6,500,000	-			6,500,000	6,500,000	-
9a Program Reduction			(6,400,000)	(6,400,000)	-			(6,400,000)	(6,400,000)	-			(6,400,000)	(6,400,000)	-
10															
11 <b>TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES</b>	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-
12															
13 ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-			2,391,530	2,391,530	-			2,391,530	2,391,530	-
14															
15 <b>TOTAL, ROBERT BYRD HONORS SCHOLARSHIP</b>	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-
16															
17 <b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	-	12,065,752	12,065,752	-	-	-	12,065,752	12,065,752	-	-	-	12,065,752	12,065,752	-



# Board of Governors

Appropriation Category	SENATE OFFER #1						HOUSE OFFER #2					SENATE OFFER #2						
	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
<b>SALARIES &amp; BENEFITS</b>	53.0	3,068,755		1,975,119	5,043,874	-	53.0	3,068,755		1,975,119	5,043,874	-	53.0	3,068,755		1,975,119	5,043,874	-
Startup Budget Adjustments - Annualizations		5,555		3,158	8,713	-		5,555		3,158	8,713	-		5,555		3,158	8,713	-
Startup Budget Adjustments - Deduct nonrecurring	(1.0)			(1,284,000)	(1,284,000)	-	(1.0)			(1,284,000)	(1,284,000)	-	(1.0)			(1,284,000)	(1,284,000)	-
Align Appropriations with Revenue Estimates						-						-						-
3a Restore Nonrecurring Funding		1,036,260			1,036,260	-		1,036,260			1,036,260	-		1,036,260			1,036,260	-
3c Reduction in Unfunded Budget				(9,970)	(9,970)	-				(9,970)	(9,970)	-				(9,970)	(9,970)	-
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>52.0</b>	<b>4,110,570</b>		<b>684,307</b>	<b>4,794,877</b>		<b>52.0</b>	<b>4,110,570</b>		<b>684,307</b>	<b>4,794,877</b>		<b>52.0</b>	<b>4,110,570</b>		<b>684,307</b>	<b>4,794,877</b>	
<b>OTHER PERSONAL SERVICES</b>		14,373		26,300	40,673	-		14,373		26,300	40,673	-		14,373		26,300	40,673	-
Startup Budget Adjustments - Deduct nonrecurring				(6,300)	(6,300)	-				(6,300)	(6,300)	-				(6,300)	(6,300)	-
8a Align Appropriations with Revenue Estimates						-						-						-
<b>TOTAL OTHER PERSONAL SERVICES</b>		<b>14,373</b>		<b>20,000</b>	<b>34,373</b>			<b>14,373</b>		<b>20,000</b>	<b>34,373</b>			<b>14,373</b>		<b>20,000</b>	<b>34,373</b>	
<b>EXPENSES</b>		518,977		466,799	985,776	-		518,977		466,799	985,776	-		518,977		466,799	985,776	-
Startup Budget Adjustments - Deduct nonrecurring				(190,000)	(190,000)	-				(190,000)	(190,000)	-				(190,000)	(190,000)	-
13a Align Appropriations with Revenue Estimates						-						-						-
13b Realignment for Software and Technology Services		(20,000)			(20,000)	-		(20,000)			(20,000)	-		(20,000)			(20,000)	-
<b>TOTAL EXPENSES</b>		<b>498,977</b>		<b>276,799</b>	<b>775,776</b>			<b>498,977</b>		<b>276,799</b>	<b>775,776</b>			<b>498,977</b>		<b>276,799</b>	<b>775,776</b>	
<b>OPERATING CAPITAL OUTLAY</b>		51,782		3,330	55,112	-		51,782		3,330	55,112	-		51,782		3,330	55,112	-
Startup Budget Adjustments - Deduct nonrecurring				(2,380)	(2,380)	-				(2,380)	(2,380)	-				(2,380)	(2,380)	-
18a Align Appropriations with Revenue Estimates						-						-						-
<b>TOTAL OPERATING CAPITAL OUTLAY</b>		<b>51,782</b>		<b>950</b>	<b>52,732</b>			<b>51,782</b>		<b>950</b>	<b>52,732</b>			<b>51,782</b>		<b>950</b>	<b>52,732</b>	
<b>CONTRACTED SERVICES</b>		11,982		73,000	84,982	-		11,982		73,000	84,982	-		11,982		73,000	84,982	-
Startup Budget Adjustments - Deduct nonrecurring				(50,000)	(50,000)	-				(50,000)	(50,000)	-				(50,000)	(50,000)	-
23a Align Appropriations with Revenue Estimates						-						-						-
23b Realignment for Software and Technology Services		20,000			20,000	-		20,000			20,000	-		20,000			20,000	-
<b>TOTAL CONTRACTED SERVICES</b>		<b>31,982</b>		<b>23,000</b>	<b>54,982</b>			<b>31,982</b>		<b>23,000</b>	<b>54,982</b>			<b>31,982</b>		<b>23,000</b>	<b>54,982</b>	
<b>TR/DMS/HR SVCS/STW CONTRCT</b>		22,025		2,990	25,015	-		22,025		2,990	25,015	-		22,025		2,990	25,015	-
Startup Budget Adjustments		(2,730)		(382)	(3,112)	-		(2,730)		(382)	(3,112)	-		(2,730)		(382)	(3,112)	-
<b>TOTAL TR/DMS/HR SVCS/STW CONTRCT</b>		<b>19,295</b>		<b>2,608</b>	<b>21,903</b>			<b>19,295</b>		<b>2,608</b>	<b>21,903</b>			<b>19,295</b>		<b>2,608</b>	<b>21,903</b>	
<b>TOTAL BOARD OF GOVERNORS</b>	<b>52.0</b>	<b>4,726,979</b>		<b>1,007,664</b>	<b>5,734,643</b>		<b>52.0</b>	<b>4,726,979</b>		<b>1,007,664</b>	<b>5,734,643</b>		<b>52.0</b>	<b>4,726,979</b>		<b>1,007,664</b>	<b>5,734,643</b>	
<b>SALARY RATE ADJUSTMENT</b>																		
Budget Adjustment	(1.0)	(52,500)			(52,500)	-	(1.0)	(52,500)			(52,500)	-	(1.0)	(52,500)			(52,500)	-
<b>TOTAL SALARY RATE ADJUSTMENTS</b>					<b>(52,500)</b>						<b>(52,500)</b>						<b>(52,500)</b>	

**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #2	Senate Offer #2		
1	Prior to 1	DOE Lottery Introduction Paragraph	Historical introduction. Specifies that Grants and Aids may be advanced and that scholarship appropriations shall be released prior to the beginning of school terms.	Not in House bill.	Closed.	Closed.	1
2	4	First Generation in College Matching	Requires a portion of the grant program be allocated to students for need-based financial assistance.	Not in House bill.	Closed.	Closed.	2
3	11	Education and General Activities	Not in Senate bill.	Allows each university board of trustees to allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Requires each board of trustees to provide to the Board of Governors the allocation by grants and aids category.	Closed.	Closed.	3
4	49	Historically Black Private Colleges	Forbids institutions to expend funds on promotional materials or staff development.	Requires funds to be expended for direct classroom instructional purposes.	Modified House Position - Requires funds to be expended for student access and retention or direct classroom instructional purposes.	Accept House Offer.	4
5	50	First Accredited Medical School University of Miami	Supports a minimum of 500 Florida residents enrolled in the College of Medicine.	Supports a minimum of 476 Florida residents enrolled in the College of Medicine.	Accept Senate Position.	Accept Senate Position.	5
6	48/55A	Access To Better Learning and Education Grants (ABLE)	ABLE funds are used to support \$300 per student, the remaining funds are used for tuition assistance based on student financial need up to a maximum of \$945 per student.  The average award amount for 2010-11 ABLE eligible institutions based on 2010-11 eligible student enrollment is \$652 per student.	ABLE funds are provided to support 3,013 students at \$645 per student.	Hold House Position.	Accept House Offer.	6
7	53/57A	Florida Resident Access Grant (FRAG)	Provides \$71,262,538 for 2010-11 FRAG eligible institutions based on actual 2010-11 eligible student enrollment at an average award amount of \$2,066. Each student shall be awarded \$1,500 initially and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$2,425 per student.  Provides \$2,731,000 for newly eligible FRAG institutions for 5,462 students at an average award of \$500 each. Each student shall be awarded \$400 and the remaining funds shall be used to provide tuition assistance based on financial need up to a maximum award of \$652 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. <u>The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2010-11 enrollment.</u>	Provides \$76,306,841 for 2010-11 FRAG eligible institutions to support 35,529 students at \$2,148 per student.  Provides \$3,522,990 for newly eligible institutions to support 5,462 students at \$645 per student.  The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.	Hold House Position.	Accept House Offer.	7
8	59	Student Financial Aid - STEM	Provides \$3,448,245 for the creation of the STEM Upper Division Scholarship.	Not funded in House bill.	Closed.	Closed.	8
9	59	Student Financial Aid - Reporting Requirements	Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2012, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2011-2012 fiscal year in the format specified by the Department of Education.	Same.	Closed.	Closed.	9
10	94	Performance Based Incentives	Provides that funds are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	The House Bill contains the same language in Line Item 96, which also references this Line Item.	Closed.	Closed.	10



**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #2	Senate Offer #2	
11	96 Workforce Development - Co-enrollment	Not in Senate bill.	Provides that no funds be provided for high school students co-enrolled in adult general education programs.	Closed.	Closed.	11
12	96 Workforce Development - Equity Funding	Not in Senate bill.	Based on a phased-in approach for reallocating funds among districts to reflect current programs and funding needs, one-third of the funds provided in Specific Appropriations 9 and 96 are redistributed among districts in FY 2011-2012. The funds are reallocated based on a funding formula that recognizes current program costs and enrollment. It is the intent of the Legislature to continue reallocations until equitable funding is achieved.	Closed.	Closed.	12
13	96 Workforce Development - Tuition	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Closed.  Closed.	Closed.  Closed.	13
14	96 Workforce Development - Instruction of Inmates	Senate conforming bill only.	Prohibit funds be expended on instruction of state or federal inmates.	Closed.	Closed.	14
15	98 Business Partnerships/ Skill Assessment and Training	Not funded in Senate bill.	Maintains current language specifying the requirements relating to the Florida Ready to Work Program.	Hold House Position.	Senate Position	15
16	99 Community Colleges Program Fund - Tuition	Tuition rates established for the 2011-2012 fiscal year include an eight percent increase.  Also establishes an adult education tuition of \$45 per 6 months plus an out-of-state fee at \$135 per half year adult general education.	Tuition rates established for the 2011-2012 fiscal year include a five percent increase.  Although an adult education tuition of \$45 per 6 months is established, no out of state fee is specified.	Closed.  Closed.	Closed.  Closed.	16
17	99 Community Colleges Program Fund - Adults with Disabilities	Provides Florida colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities.	Not in House bill.	Closed.	Closed.	17
18	99 Community Colleges Program Fund - Co-enrollment	Similar language in conforming bill.	Provides no funds shall be expended for high school students co-enrolled in adult general education programs.	Closed.	Closed.	18
19	99 Community Colleges Program Fund - Instruction of Inmates	Prohibition of use of funds for inmate instruction in conforming bill only.	No funds in Specific Appropriation 99 are provided for instruction of state or federal inmates.	Closed.	Closed.	19
20	101A Florida's Two Plus Two Public and Private Partnerships	Specifies funds shall be awarded to public colleges and public universities.	Specifies funds shall be awarded to public and private colleges and universities.	Closed.	Closed.	20
21	118 Moffitt Cancer Center and Research Institute	Provides funds to be expended on research relating to cancer.	Provides funds to be expended on research in cancer center operations.	Closed.	Closed.	21



**Senate and House Higher Education Appropriations Committees  
2011-2012 Budget Proviso - Major Differences**

Line Item(s)	Issue	Senate Bill 2000	House Bill 5001	House Offer #2	Senate Offer #2	
22	119 <b>Education and General Activities - STEM Incentive</b>	Provides \$141 million, from reprogrammed funds, for the creation or expansion of programs that prepare students in the science, technology, engineering, and mathematics (STEM) fields. To be eligible for these funds, the university's foundation or external grants shall provide matching funds on a dollar-for-dollar basis. Prior to expending any of the funds, the Board of Governors shall submit a detailed distribution and program plan to the Legislative Budget Commission for review and approval.	Not funded in House bill.	Closed.	Closed.	22
23	119 <b>Education and General Activities - Base Tuition</b>	Does not provide a base tuition increase.	Provides a 5% base tuition increase and refers to statutory tuition language.	Closed.	Closed.	23
24	119 <b>Education and General Activities - FTE Enrollment</b>	FTE spread based on funded enrollment.	FTE spread based on actual estimated enrollment through the 2010-11 school academic year.	Hold House Position.	Senate Position	24
25	119 <b>Education and General Activities - FAU Med School</b>	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Closed.	Closed.	25
26	119 <b>Education and General Activities - FCLA</b>	Amount provided for FCLA not specified in proviso.	Specifies in proviso the amount of funds provided to the University of Florida for the Florida Center for Library Automation (FCLA).	Closed.	Closed.	26
27	119 <b>Education and General Activities - UF Utilities</b>	Provides restrictions based on the City of Gainesville's provision of water on the cost-based rate.	Not in House bill.	Closed.	Closed.	27
28	119 <b>Education and General Activities - FAMU PHEREC Lab</b>	Not in Senate bill.	Funded in House bill, but no proviso.	Hold House Position.	Accept House Offer.	28
29	120 <b>IFAS (Institute of Food and Agricultural Science)</b>	Prohibits expenditures made pursuant to the consent order of April 15, 1986, and subsequently amended, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection, providing an exemption for the Inland Protection Trust Fund.	Not in House bill.	Closed.	Closed.	29
30	121 - 125 <b>University Medical Schools - Per Student M.D. Funding</b>	Not in Senate bill.	The university shall allocate a minimum of \$55,000 in base state support for each resident enrolled in the M.D. degree program.	Closed.	Closed.	30
31	121 - 125 <b>University Medical Schools - Align with Residency Positions</b>	Not in Senate bill.	The FTE enrollment figures were reduced to align the graduating resident M.D. student enrollment with the available residency positions in Florida.	Closed.	Closed.	31
32	128 <b>Student Financial Assistance</b>	Not in Senate bill. Funds are reallocated to Florida Student Assistance Grants (need-based) in the Office of Student Financial Assistance.	Provides the allocation of Student Financial Aid funds.	Closed.	Closed.	32
33	130 <b>Salaries and Benefits</b>	Not in Senate bill.	Limits salary and benefits for all BOG employees to \$200,000.	Modified House position to exclude benefits from the limitation.	Accept House Offer.	33
34	BOB S. 24 <b>Adult Basic Education</b>	Provides for Adult Basic Education Federal Flow-Through Funds to be reverted and reappropriated for Fiscal Year 2011-12 to the Department of Education for the same purpose.	Funded as part of the budget.	Closed.	Closed.	34



**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #2	SENATE OFFER #2	
1	<b>Board of Governors</b>	Prohibits the Board of Governors (BOG) from establishing and maintaining a Direct Support Organization (DSO), or similar foundation. Provides that any funds currently held by the BOG in a foundation must be returned to the donor. Prohibits an employee of the BOG from being paid a salary or any other compensation from a foundation, DSO, or similar entity. (s. 3)	Not in House Bill.	Closed.	Closed.	1
2	<b>Distance Learning Consortium and Transient Student Application</b>	Requires the Distance Learning Consortium, FCS and SUS to implement the transient student admissions application process via the FACTS system. Prescribes a public school and postsecondary education digital repository. Authorizes a transient student fee of up to \$5. (ss. 4,6,9,10)	Same, minor drafting differences. (ss. 1,3,5,6)	Closed.	Closed.	2
3	<b>Electronic Library Resources</b>	Requires an annual report relating to cost savings of collaborative licensing of electronic library resources. (s. 5)	Same. (s. 2)	Same.	Same.	3
4	<b>Northwest Regional Data Center (NWRDC) Requirements</b>			Accept Senate Offer #1.	Closed.	4
5	<b>Spring and Summer Term Student Enrollment Plan</b>	Authorizes spring and summer term student enrollment in universities that would be limited to spring and summer on-campus classes. Authorizes Bright Futures scholarships in the summer for these students. (s. 7)	Not in House Bill.	Closed.	Closed.	5
6	<b>Workforce - Tuition</b>	<p>Sets a Block tuition of \$45 per half year, with corresponding out-of-state fee of \$135 per half year for Adult General Education Programs.</p> <p>Repeals fee exemptions for students in adult basic, adult secondary, or career preparatory programs who 1) do not have a high school diploma or GED, or 2) have a high school diploma or GED, but have skills below the eighth grade level as measured by a test.</p> <p>Codifies the 8% tuition increase that is included in the Senate Appropriations Bill for workforce education program in both district workforce centers and in FCS workforce programs. (ss. 8,11)</p>	<p>Sets a Block Tuition of \$45 per half year or \$30 per term for Adult General Education Programs.</p> <p>Repeals fee exemptions for students in adult basic, adult secondary, or career preparatory programs who 1) do not have a high school diploma or GED, or 2) have a high school diploma or GED, but have skills below the eighth grade level as measured by a test. (ss. 4,7)</p>	Accept Senate Offer #1. Conforms with House Offer #1 for proviso	Closed.	6



**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #2	SENATE OFFER #2	
7	<b>Workforce - Residency</b>	Not in Senate Bill.	Requires residency of students to be determined as required by s. 1009.21, with written or electronic documentation. Two forms of documentation must be provided and can include: State of Florida identifications such as, voter's registration card, driver's license, identification card, and vehicle registration; or other items that prove residency such as homestead exemption and utility bills. (s. 4)	Closed.	Closed.	7
8	<b>Florida College System Tuition</b>	Codifies the 8% tuition and related out of state fee increase that is included in the Senate Appropriations Bill for programs in the Florida College System. (s. 9)	Not in House Bill.	Closed.	Closed.	8
9	<b>Universities - Tuition</b>	Not in Senate Bill.	Not in House Bill.	Closed.	Closed.	9
10	<b>Capital Improvement Fee Use - Workforce and Florida Colleges</b>	Not in Senate Bill.	Allows Capital Improvement Fee revenues to also be used to acquire improved real property. (s. 4,5)	Closed.	Closed.	10
11	<b>Transportation Access Fee - Santa Fe College</b>	Authorizes the board of trustees of Santa Fe College to establish a transportation access fee of up to \$6 per credit hour if the fee is approved by a referendum held by student government. (s. 8,9)	Not in House Bill.	Hold House Position.	Senate Position.	11
12	<b>Workforce - Convenience Fee</b>	Not in Senate Bill.	Authorizes school districts and Florida Colleges to assess a convenience fee when students pay with credit or debit cards. The fee may not exceed the total costs charged by the credit card company. (s. 4)	Closed.	Closed.	12
13	<b>Workforce - Fee Flexibility</b>	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, district school boards or Florida colleges may use 15% of the total revenues generated from fee collections for general education services in adult general and career certificate programs. Fees include: the financial aid fee, capital improvement fee, technology fee, and user fines and fees, (s. 1009.22, F. S., ss. (5), (6)(a), (7), and (9). Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 4)	Hold House Position.	Senate Position.	13



**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #2	SENATE OFFER #2	
14	<b>Colleges - Fee Flexibility</b>	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, colleges may use 15% of the total revenues generated from fee collections for general education services in associate degree and career certificate programs. Fees include: the activity and service fee, financial aid fee, technology fee, capital improvement fee, and user fees and fines. (s. 1009.23(7), (9)(a), (10), (11)(a), and (12)(a), F.S.) Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 5)	Modified House Position - Remove Activity and Service Fee.	Senate Position.	14
15	<b>Universities - Tuition Differential</b>	Provides that if the entire tuition and fee costs of students who have applied for and received Pell Grant funds have been met and the university has excess funds remaining from the 30% of revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as the other 70 percent of the tuition differential revenues. (s. 10)	If the entire tuition and fee costs of students who exhibit financial need have been met and the university has excess funds remaining from the 30% of revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as the other 70 percent of the tuition differential revenues. (s. 6)	Closed.	Closed.	15
16	<b>Universities - Fee Flexibility</b>	Not in Senate Bill.	To offset budget reductions, for the 2011-12 fiscal year only, universities may use 15% of total revenues generated from fee collections for general education services, adult general services in undergraduate degree programs. Fees include: the capital improvement fee, activity and service fee, student health fee, athletic fees, student activity and service fee, technology fee, and user fees and fines. (ss. 1009.24 (8)-(14)) Revenues pledged as a dedicated revenue source for repayment of debt, including lease-purchase agreements may not be used for other purposes. (s. 6)	Modified House Position - Remove Activity and Service Fee.	Senate Position.	16
17	<b>STEM Scholarships</b>	Creates a scholarship for students with demonstrated financial need if the student takes upper division courses in the STEM fields (Science, Technology, Engineering, and Mathematics). (s. 12)	Not in House Bill.	Closed.	Closed.	17
18	<b>Excess Credit Hour Surcharge - SUS</b>	Increases the tuition surcharge for excess credit hours from 50 percent of tuition for students who reach 120 percent of the credit hours required for their degree to 100 percent of tuition for students who reach 115 percent of the credit hours required for their degree. (s. 13)	Same. (s. 8)	Same.	Same.	18

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #2</b>	<b>SENATE OFFER #2</b>	
19	<b>Bright Futures Eligibility - Test Scores</b>	Not in Senate Bill.	Increased Test Scores High School Graduates in 2012-2013 and Thereafter: <u>Academic Scholars:</u> SAT: 1280-->1290 ACT: 28-->29 <u>Medallion Scholars:</u> SAT: 1020-->1170 ACT: 22-->26 (s. 9)	Closed.	Closed.	19
20	<b>Bright Futures Eligibility - Home Education Program Test Scores</b>	Not in Senate Bill.	Increased Test Scores homeschooled students beginning in 2012-2013 and thereafter: <u>Medallion Scholars</u> SAT: 1070 --> 1170 ACT: 23 --> 26 (s. 9)	Hold House Position	Senate Position.	20
21	<b>Bright Futures Acceleration Credits</b>	Not in Senate Bill.	Reduces the Florida Bright Futures Scholarship award by the amount of acceleration credits earned . (s. 10)	Hold House Position.	Senate Position.	21
22	<b>Bright Futures - Community Service Hours Requirements</b>	Not in Senate Bill.	For Academic Scholars - Increases from 75 to 100 For Medallion Scholars - Requires 75 hours For Gold Seal Scholars - Requires 30 hours (ss. 11,12,13)	Closed.	Closed.	22
23	<b>FAFSA Requirements - Bright Futures, ABLE, and FRAG</b>	Not in Senate Bill.	To be eligible for Bright Futures, FRAG, and ABLE grant awards, students must submit the Free Application for Federal Student Aid. (ss. 9, 14,15)	Closed.	Closed.	23
24	<b>Funding for Scholarships and Programs as Specified in the GAA</b>	Clarifies that funding is as specified in the General Appropriations Act for the following programs: Rosewood Family Scholarship Program (s. 14) Seminole and Miccosukee Indian Scholarships (s. 15) Florida Teacher Scholarship / Forgivable Loan Program (s. 16) Minority Teacher Education Scholars Program (s. 17) Florida Minority Medical Education Program (s. 18) Virgil Hawkins Fellows Assistance Program (s. 19) Mary McLeod Bethune Scholarship Program (s. 21) Theodore R. / Vivian M. Johnson Scholarship Program (s. 22) Florida Work Experience Program (s. 23) Access to Better Learning (ABLE) (s. 25)	Not in House Bill.	Accept Senate Offer #1	Closed.	24
25	<b>Priority of State Student Financial Aid</b>	Prioritizes state student financial aid to the neediest (Pell eligible) students, up to the full cost of tuition and fees for: First Generation Matching Grant Program (s. 20) Florida Work Experience Program (s. 23)	Not in House Bill.	Hold House Position.	Senate Position, as determined by FAFSA.	25



**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	ISSUE	SENATE BILL 2150	HOUSE BILL 5201	HOUSE OFFER #2	SENATE OFFER #2	
26	<b>FRAG Eligibility</b>	Funding for the program for <u>eligible institutions</u> shall be as provided in the GAA. (s. 24)	Funding for program shall be as provided in the GAA (s. 14)	Accept Original Senate Position.	Accept House Offer.	26
27	<b>Temporarily Suspend Matching Funds for Facilities and Operating Challenge Grants</b>	Matching funds are temporarily suspended for donations received for the following programs after June 30, 2011. Existing donations remain eligible for future match. Community College Facility Enhancement Challenge Grant Program (s. 26) Dr. Philip Benjamin Matching Grant (s. 31) University Major Gifts Program (s. 32) University Facility Enhancement Challenge Grant (s. 33)	Not in House Bill.	Accept Senate Offer #1	Closed.	27
28	<b>First Accredited Medical School</b>	Clarifies that the appropriation is discretionary rather than mandatory. (s. 27)	Not in House Bill.	Hold House Position.	Accept House Offer.	28
29	<b>Workforce Funding - Equity Funding</b>	Not in Senate Bill.	Provides that funding formula be used to ensure equitable distribution of district workforce funds. (s. 16)	Accept Senate Offer #1.	Closed.	29
30	<b>Prohibits Funding For State Inmate Education</b>	Codifies current proviso that prohibits the use of workforce education program funds and Florida College program funds for instruction of prison inmates. (ss. 29, 30)	House proviso only.	Closed.	Closed.	30
31	<b>Co-Enrollment</b>	Prohibits high school students co-enrolled in an adult general education program from being reported in the adult general education program. (ss. 28,29)	Same. (s. 16)	Closed.	Original House Bill.	31
32	<b>Dr. Philip Benjamin Matching Grant Restrictions</b>	Funds received from community events or festivals, or other such events are not eligible for state match. (s. 31)	Similar, limits the restriction to community events or festivals. (s. 17)	Closed.	Closed.	32

**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #2</b>	<b>SENATE OFFER #2</b>	
33	<b>Limitations on Salaries That Can Be Paid From State Funds</b>	Not in Senate Bill.	For FY 2011-12 only, the amount of state funds that may be paid for salaries of college and university presidents is reduced from \$225,000 to \$200,000. (ss. 18,20)  For FY 2011-2012 only, the amount of state funds that may be paid for salaries of administrative employees of the Florida College System and the State University System is limited to \$200,000. University medical faculty or staff are excluded from the limitation. (ss. 19, 21)	Accept Senate Offer #1.	Original House Bill.	33
34	<b>University Concurrency Fund</b>	Not in Senate Bill.	Repeals the University Concurrency Fund. (s. 23)	Closed.	Closed.	34
35	<b>Lottery Revenue Bond Program</b>	Expands the class size reduction lottery bond program to include other educational facilities. (s. 34)	Not in House Bill.	Hold House Position.	Senate Position.	35
36	<b>Gross Receipts Tax</b>	Authorizes DOR to provide certain information regarding gross receipts tax refunds to the SBOE, Division of Bond Finance, and EDR (s. 1)	Not in House Bill.	Hold House Position.	Senate Position.	36
37	<b>PECO Bonds</b>	Provides that, in making a determination on the amount that can be serviced by the gross receipts tax for PECO bonds, the State Board of Education shall disregard the effect on gross receipts tax revenues collected during a tax period of any refund request made relating to the settlement reached in the ATT Mobility Wireless Data sales litigation (s. 2)	Not in House Bill.	Hold House Position.	Senate Position.	37
38	<b>K-12 Bibliographic Database</b>	Requires DOE to work with CCLA to transfer the K-12 bibliographic database to CCLA for inclusion in the online discovery tool product and made public searchable by school districts students, staff and parents by September 1, 2011. (s. 35)	Same, except Senate Bill refers to bibliographic database as SUNLINK (s. 24)	Closed.	Closed.	38
39	<b>CCLA/FCLA Union Catalog</b>	CCLA/FCLA develop and submit a plan for establishing a union catalog that includes the combined holdings and electronic resources of universities and colleges. (s. 36)	Same. (s. 24)	Closed.	Closed.	39
40	<b>Joint Library Organizational Structure</b>	Requires the Task Force for the Future of Academic Libraries in Florida submit a plan describing the establishment of a joint library technology organizational structure that will meet the needs of academic libraries in both the Florida College System and State University System. (s. 37)	Same. (s. 24)	Closed.	Closed.	40



**Higher Education Senate and House Appropriations  
2011-2012 Conforming Bill Provisions - Major Differences**

	<b>ISSUE</b>	<b>SENATE BILL 2150</b>	<b>HOUSE BILL 5201</b>	<b>HOUSE OFFER #2</b>	<b>SENATE OFFER #2</b>	
<b>41</b>	<b>Effective Date</b>	Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2011. (s. 38)	Act shall take effect July 1, 2011. (s. 25)	Closed.	Closed.	<b>41</b>
<b>42</b>	<b>Division of Blind Services lease authority</b>	Not in Senate Bill.	Not in House Bill.	Add authority for the Division of Blind Services to lease donated property.	Accept House Offer.	<b>42</b>