

**Senate Budget Subcommittee on Criminal and Civil Justice
Appropriations / House Justice Appropriations Subcommittee**

SB 2000 – HB 5001 Side-by-Side Proviso

**April 27, 2011
12:00 noon – 1:00 pm**

37 Senate Office Building

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations
Conference
FY 2011-12 GAA Proviso**

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CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

Funds in Specific Appropriations 570 through 759 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

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The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 570 through 759 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

Funds in Specific Appropriations 570 through 759 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 570 through 759, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

Funds in Specific Appropriations 570 through 759 include reductions in recurring general revenue in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.

In accordance with the provisions of chapter 287, Florida Statutes, the Department of Corrections shall competitively procure the provision of comprehensive correctional services through the outsourcing of the correctional institutions and felony community supervision services within Broward and Miami-Dade Counties. The award of any contract is contingent on approval by the Legislative Budget Commission as described below. The successful bidder must:

1. Comply with all statutes relating to correctional institutions and community supervision;
2. Ensure that correctional probation officers and correctional officers employed by the private entity are certified;
3. Comply with all American Correctional Association standards;
4. Comply with all rules of the department;
5. Implement any standard or special conditions of supervision ordered by the court including but not limited to drug testing and electronic monitoring;

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6. Provide such services at a cost savings to the state of at least 7 percent when compared to the department's current operating costs.

If after engaging in the competitive solicitation process, the department determines that the process has yielded responses that meet the above requirements, the department shall develop a transition plan and submit such plan to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of 7 percent. The department shall submit its plan and recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission. Upon approval by the commission the department may award the contract for outsourcing of services.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

581 SPECIAL CATEGORIES

TRANSFER TO GENERAL REVENUE FUND

Funds in Specific Appropriation 581 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

Funds in Specific Appropriation 581 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$15,200,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

INFORMATION TECHNOLOGY

The Department of Corrections shall cooperate in consolidating its mainframe with the mainframe platform at the Southwood Shared Resource Center. Such cooperation shall include providing to the Southwood Shared Resource Center all requested information and documentation relating to the hardware and software being consolidated. Such cooperation shall also include making changes requested by the Southwood Shared Resource Center or determined necessary by the department in application development, operation, and management processes and procedures to enable standardization of the consolidated mainframe platform.

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay

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Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 605, 616, and 628, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2012. The Department of Management Services and the private prison contractors may amend the provisions of the private prison

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operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

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The Department of Corrections may contract through a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below that for which the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

From the funds provided in Specific Appropriations 570 through 759, the Department of Corrections shall implement an electronic time and attendance system in all regions through a contract or contracts resulting from a request for proposal as defined in section 287.057(1)(b), Florida Statutes. The department shall report all implementation costs and cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by January 1, 2012.

The department shall identify 6,400 prison beds at an average per diem of \$53.34 and implement cost efficiencies that will reduce the per diem by five percent. Funds in Specific Appropriations 570 through 688A and 726 through 759 include reductions in recurring general revenue in the amount of \$5,938,075 which represents a five percent cost savings in the operation of these prison beds.

Funds and positions in Specific Appropriations 570 through 688A and 726 through 759 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 101,369 inmates when fully annualized. Variable expenses, maintenance, and

Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance,

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health services funds are provided for an average daily population of 101,778 inmates, as projected by the Criminal Justice Estimating Conference.

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Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 are provided to address security needs for the additional prison populations expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating OPEN.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Hardee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Broward, Dade and Monroe counties. The RFP shall require a contract commencement date of no later than January 1, 2012.

The contract shall achieve an overall savings of at least seven percent over the Fiscal Year 2009-2010 Department of Corrections actual operational costs totaling \$390,576,585 which includes both direct and indirect costs for each facility, as identified below.

Adult Male Custody facilities:

Facility	ADP	Actual Operational Costs
DeSoto	1,896	\$32,447,118
Glades	1,387	\$33,305,921
Hardee	1,874	\$27,921,978
Hendry	1,333	\$24,683,065
Martin	1,500	\$29,339,799
Okeechobee	1,636	\$23,620,255

Adult and Youthful Offender Female Custody facilities:

Facility	ADP	Actual Operational Costs
Broward	727	\$24,917,866
Homestead	666	\$17,248,520

Reception Center:

Facility	ADP	Actual Operational Costs
South Florida	1,468	\$58,477,392

Male Youthful Offender Custody facility:

Facility	ADP	Actual Operational Costs
Indian River	491	\$12,539,943

Specialty Correctional Institutions:

Facility	ADP	Actual Operational Costs
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Charlotte	1,082	\$29,237,334
Dade	1,633	\$36,084,298
Everglades	1,697	\$31,024,981

Work Release Centers:

Facility	ADP	Actual Operational Costs
Fort Pierce	81	\$1,280,444
Glades group	190	\$2,317,825
SFRC group	439	\$6,129,846

The Department of Management Services may contract for a term of three years. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as rules adopted by the Department of Management Services for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for FY 2009-2010. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund.

The contract between the Department of Management Services and the private provider must specify performance measures to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for

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24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

In order to provide for the transition of these facilities from state operations to private provider operations, the Department of Corrections shall submit a budget amendment to the Legislative Budget Commission, accompanied by a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, Florida Statutes. Additional budget amendments may be submitted by the Department of Corrections and the Department of Management Services during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

From the funds in Specific Appropriations 595 through 688A, \$500,000 in recurring general revenue is provided to the Department of Corrections to issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the development of a water savings plan that creates performance standards for rain water harvesting and water reuse to achieve annual cost savings of at least 25 percent from the 2008, 2009, and 2010 calendar years. By no later than September 30, 2011 the department shall identify a vendor to conduct and inventory the water consumption of all department facilities consuming water for irrigation, gray water or drinking water purposes, including an inventory of each facility's roof surface area. To achieve these cost savings objectives, the vendor shall submit a plan to the department by February 1, 2012 that identifies the most cost effective plan for the procurement of services and cistern products and establishes performance standards for the efficient and effective use of water resources and also estimates of future potential savings and other related benefits.

ADULT MALE CUSTODY OPERATIONS

595 SALARIES AND BENEFITS

The contract between the Department of Management Services and the private provider shall specifically require adherence to the requirements set forth in section 119.01, F.S., to ensure that any nongovernmental entity contracting with the Department of Management Services for the management and operations of correctional facilities and services shall have the same duty to release information about the management and operation of a correctional facility and services as a state agency managing and operating such a facility and services would have under section 119.01, F.S. The contract between the Department of Management Services and the private provider shall be required to adhere

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to the provisions provided in section 287.0571, F.S., regardless of any exemptions.

Current Department of Corrections employees who are affected by the health services and prison privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

Funds in Specific Appropriations 595 and 597 include reductions in recurring general revenue in the amount of \$8,300,000. To implement this reduction, the department shall limit payment for the number of correctional officer basic recruit training course hours to 360. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for correctional officer basic recruit training courses.

597 EXPENSES

From the funds in Specific Appropriation 597, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

**605 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS**

From the funds in Specific Appropriation 597, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

Specific Appropriation 605 includes a reduction of \$12,345,700 to private prison operations. From the funds in Specific Appropriation 605, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

**ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS**

From the funds in Specific Appropriations 607 through 617, \$90,916,588 in recurring general revenue is provided to the Department of Corrections to fund the operations of the following adult youthful female correctional institutions and any correctional units that are

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assigned to those institutions for Fiscal Year 2011-12: Hernando Correctional Institution (bed capacity of 431 beds); Hillsborough Correctional Institution (bed capacity of 486 beds); Lowell Correctional Institution (bed capacity of 3,875); Broward Correctional Institution (bed capacity of 874); Homestead Correctional Institution (bed capacity of 713); and Gadsden Correctional Institution (bed capacity of 1,520).

616 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

Specific Appropriation 616 includes a reduction of \$2,536,788 to private prison operations. From the funds in Specific Appropriation 616, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem in each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

628 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

Specific Appropriation 628 includes a reduction of \$2,029,430 to private prison operations. From the funds in Specific Appropriation 628, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

From the funds in Specific Appropriations 651 through 660B, work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.

Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

678 SPECIAL CATEGORIES
CONTRACTED SERVICES

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From funds in Specific Appropriation 678, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

**688 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE**

Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County) ..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,620,198
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,583,695

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 689 through 725, the Department of Corrections shall issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify violators of probation by level of risk to determine whether they should be returned to prison or

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South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County) ..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,638,359

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

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transferred instead to the appropriate re-entry or community based program. The department may implement the risk assessment as an integrated web based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.

PROBATION SUPERVISION

**693 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS**

Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

COMMUNITY CONTROL SUPERVISION

**710 SPECIAL CATEGORIES
ELECTRONIC MONITORING**

From the funds in Specific Appropriation 710, the Department of Corrections shall procure through a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, Global Positions Satellite (GPS) technology services to monitor offender activity in accordance with sentencing requirements. The procurement shall be awarded on the best value to the State and the best technological solution offering the highest level of public safety. The electronic monitoring service shall be Internet accessible, secure, provide equipment and network support services, and provide continuous 24-hour offender monitoring. To the extent feasible, the department shall give preference to a Florida-based company.

**ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES**

**716 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES**

Specific Appropriation 716 includes a reduction of \$115,000 to the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

**719 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG**

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TREATMENT/REHABILITATION PROGRAMS

From the funds in Specific Appropriation 719, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

COMMUNITY FACILITY OPERATIONS

725 SPECIAL CATEGORIES

JUDICIAL/DEPARTMENT OF CORRECTIONS

SENTENCING ALTERNATIVES

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

Pursuant to sections 944.012(6)(c), 921.00241, Florida Statutes, \$700,143 in general revenue is provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders eligible but not required by law to be incarcerated but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services designed to reduce recidivism.

These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriation 726 through 741, the Department of Corrections shall issue a request for proposals, as defined in s. 287.057(1)(b), F.S. for the provision of comprehensive health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of chapter 957, F.S. Comprehensive health care services shall include physical health care services, dental services, mental health services and pharmacy services.

The department is authorized to award bids to private companies for the provision of services that are compatible to standard Medicaid service levels at a cost of at least 7 percent less than the department's fiscal year 2009-2010 healthcare expenditures. The department shall contract for services on a regional basis with a minimum of 3 regions to achieve the greatest efficiencies and cost savings and to promote competition among vendors. The department shall not award more than one regional contract to any one vendor in order to protect the state from the risk of non-performance, cancellation or vendor attempts to renegotiate the

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price after a contract is awarded and signed.

The department shall notify the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee no later than September 1, 2011, of its intent to award contracts.

The contracts for health services and mental health services shall be effective no later than October 1, 2011, for a term of 5 years. Contractors shall be responsible for maintaining electronic medical files that are nationally certified by the Credentialing Committee for Health Information Technology (CCHIT) for each patient's health information and for providing that information to the department upon request. Contractors shall report utilization and encounter data to the department on a quarterly basis in a format that is acceptable to the department. From these electronic health records the department shall maintain a single statewide electronic health records system.

In order to implement these privatization efforts, the department shall submit budget amendments to the Legislative Budget Commission as well as a plan for transitioning staff and operations. The budget amendments shall place department positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, F.S. Additional budget amendments may be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

From the funds in Specific Appropriation 726 through 741, the Department of Corrections, or its designee, shall establish a pilot in the Health Services Program to use a supply chain management company for the purchase of health care products and supplies for facilities that are operated by the department in Pinellas, Hillsborough, Pasco, Charlotte, DeSoto, Lee, Manatee, and Sarasota counties. The department shall issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, to contract with a company for these services. The company must be Florida-based and owned by a Florida hospital. The department shall report any budget savings to the chairs of the Senate Budget Committee and the House Appropriations Committee by February 1, 2012.

Current Department of Corrections employees who are affected by the health services and prison privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

INMATE HEALTH SERVICES

732 SPECIAL CATEGORIES
INMATE HEALTH SERVICES

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From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.

From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.

PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

749 EXPENSES

From funds in Specific Appropriation 749, \$500,000 from recurring general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates.

The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2011.

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

762 EXPENSES

From the funds in Specific Appropriation 762, \$350,000 in nonrecurring general revenue shall be transferred from the Justice Administrative Commission to the Clerks of Court in the 9th Judicial Circuit for costs associated with the Casey Anthony case.

764 LUMP SUM

WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee and the Governor's Office of Policy and

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to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

**766 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS**

Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

**769 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS**

Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,796
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,744
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128

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9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

**770 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE**

Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar

Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case

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complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

**772 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS**

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number

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cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission

of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission

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for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$2.95 per page
5 business day delivery: \$5.00 per page
24 hours delivery: \$7.00 per page
Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
10 business day delivery: \$3.95 per page
5 business day delivery: \$6.00 per page
24 hours delivery: \$8.00 per page
Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

**773 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS**

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	634,159
2nd Judicial Circuit.....	337,221
3rd Judicial Circuit.....	125,409
4th Judicial Circuit.....	463,191
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,470
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,452

for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
10 business day delivery: \$2.95 per page
5 business day delivery: \$5.00 per page
24 hours delivery: \$7.00 per page
Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
10 business day delivery: \$3.95 per page
5 business day delivery: \$6.00 per page
24 hours delivery: \$8.00 per page
Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	634,154
2nd Judicial Circuit.....	337,222
3rd Judicial Circuit.....	125,410
4th Judicial Circuit.....	463,192
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,473
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,453

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9th Judicial Circuit..... 497,258	9th Judicial Circuit..... 497,259
10th Judicial Circuit..... 309,424	10th Judicial Circuit..... 309,425
11th Judicial Circuit..... 2,215,903	11th Judicial Circuit..... 2,215,904
12th Judicial Circuit..... 279,656	12th Judicial Circuit..... 279,656
13th Judicial Circuit..... 596,529	13th Judicial Circuit..... 596,529
14th Judicial Circuit..... 118,189	14th Judicial Circuit..... 118,190
15th Judicial Circuit..... 742,928	15th Judicial Circuit..... 742,927
16th Judicial Circuit..... 91,817	16th Judicial Circuit..... 91,818
17th Judicial Circuit..... 1,324,813	17th Judicial Circuit..... 1,324,813
18th Judicial Circuit..... 378,029	18th Judicial Circuit..... 378,029
19th Judicial Circuit..... 271,206	19th Judicial Circuit..... 271,206
20th Judicial Circuit..... 645,444	20th Judicial Circuit..... 645,444

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

**774 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY**

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

**777 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT**

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

782 SALARIES AND BENEFITS

Funds and positions in Specific Appropriations 782 through 790, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

791 SPECIAL CATEGORIES
GRANTS & AIDS - CLERKS OF COURT

The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2011-2012 are contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-2012 General Appropriations Act.

From the funds in Specific Appropriation 791, the clerks of court shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 797 through 920. Funding for this office shall not exceed \$400,000 from the Grants and Donations Trust Fund and the State Attorney Revenue Trust Fund.

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

Funds and positions in Specific Appropriations 782 through 812A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

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State funds from Specific Appropriations 797 through 920 shall not be used for the purpose of funding the Prosecution Coordination's Office or the Florida Prosecuting Attorneys Association.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

797 SALARIES AND BENEFITS

From the funds in Specific Appropriation 797, \$491,314 in nonrecurring general revenue, 6.75 full-time equivalent positions with 343,920 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

803 SALARIES AND BENEFITS

From the funds in Specific Appropriation 803, \$343,373 in nonrecurring general revenue, 5 full-time equivalent positions with 240,361 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

815 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

828 SALARIES AND BENEFITS

From the funds in Specific Appropriation 828, \$1,543,529 in nonrecurring general revenue, 25 full-time equivalent positions with 1,080,470 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

840 SALARIES AND BENEFITS

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From the funds in Specific Appropriation 840, \$1,129,489 in nonrecurring general revenue, 20 full-time equivalent positions with 790,642 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

845 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

858 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

From the funds in Specific Appropriation 858, \$8,317,147 in nonrecurring general revenue, 180 full-time equivalent positions with 5,822,003 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

870 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of

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109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

876 SALARIES AND BENEFITS

From the funds in Specific Appropriation 876, \$1,957,007 in nonrecurring general revenue, 28 full-time equivalent positions with 1,369,905 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

882 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 882, \$892,207 in nonrecurring general revenue, 15 full-time equivalent positions with 624,545 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

893 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 893, \$1,975,437 in nonrecurring general revenue, 28 full-time equivalent positions with 1,382,806 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

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PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

901 SALARIES AND BENEFITS

From the funds in Specific Appropriation 901, \$493,310 in nonrecurring general revenue, 8 full-time equivalent positions with 345,317 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 921 through 1026. The total funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund and the Public Defender Revenue Trust Fund.

State funds from Specific Appropriations 921 through 1026 shall not be used for the purpose of funding the Public Defenders Coordination Office or the Florida Public Defenders Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

921 SALARIES AND BENEFITS

From the funds in Specific Appropriation 921, \$977,240 in nonrecurring general revenue, 20 full-time equivalent positions with 684,068 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
CIRCUIT

926 SALARIES AND BENEFITS

From the funds in Specific Appropriation 926, \$1,326,620 in nonrecurring general revenue, 25 full-time equivalent positions with 928,634 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

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930 SALARIES AND BENEFITS

From the funds in Specific Appropriation 930, \$762,889 in nonrecurring general revenue, 12 full-time equivalent positions with \$34,022 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
CIRCUIT

949 SALARIES AND BENEFITS

From the funds in Specific Appropriation 949, \$434,302 in nonrecurring general revenue, 9 full-time equivalent positions with 304,011 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
CIRCUIT

954 SALARIES AND BENEFITS

From the funds in Specific Appropriation 954, \$760,260 in nonrecurring general revenue, 15 full-time equivalent positions with 532,182 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

963 SALARIES AND BENEFITS

From the funds in Specific Appropriation 963, \$527,286 in nonrecurring general revenue, 11 full-time equivalent positions with 369,100 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT

968 SALARIES AND BENEFITS

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From the funds in Specific Appropriation 968, \$7,921,303 in nonrecurring general revenue, 133 full-time equivalent positions with 5,544,912 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

973 SALARIES AND BENEFITS

From the funds in Specific Appropriation 973, \$774,403 in nonrecurring general revenue, 15 full-time equivalent positions with 542,082 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

977 SALARIES AND BENEFITS

From the funds in Specific Appropriation 977, \$549,848 in nonrecurring general revenue, 11 full-time equivalent positions with 384,894 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

983 SALARIES AND BENEFITS

From the funds in Specific Appropriation 983, \$734,251 in nonrecurring general revenue, 14 full-time equivalent positions with 513,976 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

987 SALARIES AND BENEFITS

From the funds in Specific Appropriation 987, \$946,141 in

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nonrecurring general revenue, 20 full-time equivalent positions with 662,299 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

991 SALARIES AND BENEFITS

From the funds in Specific Appropriation 991, \$1,399,591 in nonrecurring general revenue, 28 full-time equivalent positions with 979,714 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the

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failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

1082 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

1083 SPECIAL CATEGORIES
PRODIGY

From the funds in Specific Appropriation 1083, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth

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failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

Specific Appropriation 1082, includes a reduction of \$1,737,097 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Aftercare Services and Conditional Release Contracts.

From the funds in Specific Appropriation 1083, \$1,863,211 in recurring general revenue and \$1,417,382 in nonrecurring general revenue is provided for the Prodigy Program. The Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile

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who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

JUVENILE PROBATION

**1089 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM**

Funds in Specific Appropriation 1089, to provide services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating Court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.

Funds in Specific Appropriation 1089 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2010-2011. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

From the funds in Specific Appropriation 1089, the Department of Juvenile Justice may transfer up to \$1,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

From the funds in Specific Appropriation 1089, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

Specific Appropriation 1091, includes a reduction of \$814,875 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Probation Contracts.

**1091 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES**

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Specific Appropriation 1095, includes a reduction of \$1,747,387 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Residential Delinquency Rehabilitation Services Contracts.

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1095 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1114 through 1135, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee .

From the funds in Specific Appropriations 1114 through 1135 for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Appropriations Committee.

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NON-SECURE RESIDENTIAL COMMITMENT

1121 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

Specific Appropriation 1121, includes a reduction of \$1,041,440 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Drug Control/Substance Abuse Contracts.

Specific Appropriation 1121, includes a reduction of \$7,189,742 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Contracts.

SECURE RESIDENTIAL COMMITMENT

1132 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

Specific Appropriation 1132, includes a reduction of \$1,094,331 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Secure Residential Commitment Contracts.

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1142 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME

From the funds in Specific Appropriation 1142, \$1,500,000 from nonrecurring general revenue is to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations or municipalities that have experience in providing services to at-risk youth and community involvement in Pinellas, Hillsborough and Manatee county.

From the funds in Specific Appropriation 1142, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

From the funds in Specific Appropriation 1142, \$1,000,000 from recurring general revenue is provided to develop a pilot program to

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provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough, Manatee and Sarasota.

1144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 1144, \$175,000 is provided from recurring general revenue for the Youth Violence Prevention Program in Hillsborough County. In addition, \$750,000 in recurring general revenue is provided for the Boys and Girls Clubs of America's Gang Prevention through Targeted Outreach Program.

1146 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

1182 EXPENSES

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182

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for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

PROVIDE INVESTIGATIVE SERVICES

1192 EXPENSES

From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

**1196 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From the funds in Specific Appropriations 1196, is provided \$1,400,000 from recurring general revenue to the Pasco County Sheriff's Office for the increased workload of investigations of prescription drug abuse cases in Pasco County. In addition, provides \$350,000 in recurring general revenue to BayCare Behavioral Health, Inc. to establish a prevention and education program in Pasco County to reduce prescription drug abuse.

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CRIMINAL AND CIVIL LITIGATION DEFENSE

1278 LUMP SUM

**ATTORNEY GENERAL RESERVE POSITIONS FOR
AGENCY CONTRACTS**

The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

VICTIM SERVICES

**1288 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS**

From the funds in Specific Appropriation 1288, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1288A SPECIAL CATEGORIES

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VICTIM SERVICES

From the funds in Specific Appropriation 1288A, \$250,000 in recurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

**1289 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From the funds in Specific Appropriation 1289, \$100,000 from nonrecurring general revenue is provided to the Family Justice Center in Hillsborough County for assistance to victims of domestic violence.

From the funds in Specific Appropriation 1289, \$200,000 from nonrecurring general revenue is provided to the Florida Council Against Sexual Violence.

**1290 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS**

From the funds in Specific Appropriation 1290, \$2,679,284 in recurring general revenue is provided for the Urban League Consortium in Tallahassee, Orlando, Miami, Tampa, Jacksonville, and Broward and Palm Beach Counties for crime prevention programs.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

**1301 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From the funds in Specific Appropriation 1301, \$50,000 in recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.

PAROLE COMMISSION

**PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS**

1319 EXPENSES

From the funds in Specific Appropriation 1319, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

From the funds in Specific Appropriation 1319, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

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1. An update on the impact of the March 9, 2011 Clemency Board rules and policy changes to the clemency process as administered by the Parole Commission including, but not limited to, current performance goals and measures, an explanation of the new rules and types of cases, a valid determination of the number of pending clemency cases existing on March 9, 2011 and July 1, 2011, along with an explanation of the methodology used to determine the number of cases and their status and disposition. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;

2. An updated continuation plan reflecting the March 9, 2011 clemency rules changes using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities; and

4. Proposed criteria, developed by case type to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases. Case type refers to cases with a hearing and cases without a hearing.

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2011, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2982 SPECIAL CATEGORIES

DISCRETIONARY FUNDS OF THE CHIEF JUSTICE

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2986 SALARIES AND BENEFITS

From the funds in Specific Appropriation 2986, \$96,624 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

2987 OTHER PERSONAL SERVICES

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

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From the funds in Specific Appropriation 2987, \$35,905 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

2988 EXPENSES

From the funds in Specific Appropriation 2988, \$87,191 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

**2989A SPECIAL CATEGORIES
JUDICIAL CASELOAD INCENTIVE**

The funds in Specific Appropriation 2989A, are provided to the Office of State Court Administrator to implement the Judicial Caseload Incentive Plan as provided by law. The plan applies to circuit civil cases with claims over \$15,000 in damages, excluding interest, costs and attorney's fees, but does not include juvenile dependency, family law, domestic violence, probate, guardianship, Marchman Act, Myers, or Baker Act cases. The office shall use data from the clerks of court to assess quarterly progress in meeting the performance goals of the Judicial Caseload Incentive Plan contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act.

**2990 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From the funds in Specific Appropriation 2990, \$26,900 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

**2992A SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS**

Funds in Specific Appropriation 2992A are for court ordered payments of private court appointed counsel above the statewide rates established in s. 27.5304, F.S. and the 2011-12 General Appropriations Act.

**2996A FIXED CAPITAL OUTLAY
FIRST DISTRICT COURT OF APPEALS- NEW COURT
BUILDING - DMS MGD**

Funds in Specific Appropriation 2996A are for remodeling of the 1st

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District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator to make the most efficient use of the courthouse.

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2997 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3008 SALARIES AND BENEFITS

From the funds in Specific Appropriation 3008, the state courts system shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.

3010 EXPENSES

From the funds in Specific Appropriation 3010, \$678,213 in Expense in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

3011 OPERATING CAPITAL OUTLAY

From the funds in Specific Appropriation 3011, \$747,619 in Operating Capital Outlay nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

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PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3035 SPECIAL CATEGORIES
LITIGATION EXPENSES

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0473 and #B2011-0474 as submitted on March 2, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budgets for Fiscal Year 2010-2011 consistent with the amendments. This section is effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0500 as submitted on March 2, 2011, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 11. The sum of \$44,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission. Specific Appropriation 813 of chapter 2010-152, Laws of Florida, is reduced by \$5,900,000. Specific Appropriation 817 of chapter 2010-152, Laws of Florida, is reduced by \$100,000. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for the Fiscal Year 2010-11 are contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act. This section is effective upon becoming law.

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0413 as submitted on March 2, 2011, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This

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section is effective upon becoming law.

SECTION 13. The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in section 122, 124, 125, 126, and 127 of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

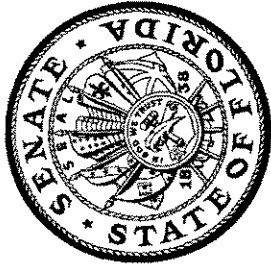
SECTION 14. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-12 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION ????. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of Chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0279 as submitted on March 2, 2011, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 16. The unexpended balance of \$400,000 from the funds provided in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for the 1st District Court of Appeal courthouse shall revert immediately and is appropriated to the Office of State Courts Administrator for the purpose of remodeling the 1st District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator.

SECTION 17. The sum of \$50,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system. This section is effective upon becoming law.



**Senate Budget Subcommittee on Criminal
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Justice Appropriations Subcommittee**

**Senate & House 2011-2012 Implementing Bill
Side-by-Side**

**April 27, 2011
12:00 noon – 1:00 pm**

37 Senate Office Building

2011-2012 Implementing Bill

Senate section	House section	Description
		Criminal and Civil Justice / Justice
8	5	DOC / DJJ / IMPACT COSTS PAID TO LOCAL GOVT. Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.
9	6	DOC / CJIC EST. / NEW POSITIONS & \$. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.
10		DOC / CLOSING OF INSTITUTIONS. Provides that DOC must receive prior approval from the OPB and LBC before closing, substantially reducing the use of, or changing the purpose of any state correctional institution.
11		DLA / PAY SALARIES WITH EXCESS CASH. Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.
12		DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.
13	7	MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.
14	8	DJJ / MEDICARE RATES. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.
15		MEDIATION AND ARBITRATION TRUST FUND. Amends s. 44.108, F.S. to authorize trust fund to be used as specified in GAA.
16		TRUST FUND REPAYMENT. Provides that the state court system is relieved of loan repayment obligations made from Mediation and Arbitration and Court Education TF during 2011-12 FY
17		STATE COURTS REVENUE TF / LOAN REQUEST. Authorizes Chief Justice to request loan notwithstanding ability to repay at the end of the fiscal year, if at any time during the 2011-12 FY, the REC projects that revenue deposited into the State Courts Revenue TF, less payment of the GR service charge, will be less than 98 percent of the amount appropriated from the fund in the GAA.
18		JUDICIAL CASELOAD INCENTIVE PLAN. Authorizes OSCA to distribute \$3000 award per quarter for judges who meet certain performance goals.



**Senate Budget Subcommittee on Criminal
and Civil Justice Appropriations / House
Justice Appropriations Subcommittee**

Senate Proposed New Proviso

**April 27, 2011
12:00 noon – 1:00 pm**

37 Senate Office Building

**Criminal and Civil Justice Appropriations
Proposed New Conference Proviso
2011 Session**

DEPARTMENT OF CORRECTIONS

1. The Department of Corrections may include the operation of a general purpose medical care facility in Region IV and any other region of the state in the bid specifications to avoid costs associated with providing medical care to inmates in community facilities and department-operated specialty facilities. Such facilities may provide services to include, but are not limited to, skilled nursing, medical assessment, short and long term rehabilitation services, sub-acute care, palliative care, psychiatric stabilization and treatment, and long-term care for inmates with severe disabilities or in the end stage of a terminal illness. In addition, these facilities may serve as regional hubs for medical assessment and treatment in order to reduce transportation and supervision and security costs associated with the current need to transport inmates long distances to receive medical care which cannot be provided in the institution.
2. Measures relating to Work Release Centers to include in Prison Privatization proviso:
 - Percent employment of supervised individuals;
 - Illegal substance use by supervised individuals;
 - Victim restitution paid by supervised individuals;
 - Compliance with "no contact" orders by supervised individuals;
 - Number of serious incidents occurring at the facility;
 - Number of absconders
 - Literacy/education metrics (to be determined)
3. The Department of Corrections shall develop a plan to reduce the operating costs of an additional 6,400 beds by five percent. This plan may use Department of Correction's beds or privatized beds. The department shall provide this plan to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011.
4. From the funds in Specific Appropriations 689 through 725, the Department of Corrections shall issue a request for proposal, and defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify offenders being supervised by the Department by level of risk to re-offend in the areas of violence, property or drug crimes, in order to guide recommendations regarding appropriate supervision. This instrument will assist in determining whether violators should complete community based sanctions, return to incarceration, or be transferred to an appropriate reentry or community based program. The department shall implement the risk assessment as an integrated web based automated offender referral management system that matches the offender's needs with appropriate service providers and interventions to enhance supervision and outcomes.

5. From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall implement an electronic time attendance system in all regions. The department shall report installation and operational costs and annual cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by November 1, 2011.

6. From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall transfer all inmates with a diagnosis of HIV/AIDS in all state-operated correctional facilities to the newly privatized facilities in South Florida in the area of the state formally known as Department of Corrections Region IV.

Department of Law Enforcement

7. The funds in the Specific Appropriations *** through ****, the Commissioner of the Florida Department of Law Enforcement (FDLE) is directed to give priority to sworn law enforcement officers over other positions in the agency before eliminating positions. In order for FDLE to implement position reductions for special agents, the Commissioner shall defer to the current collective bargaining agreement between FDLE and special agents when reducing positions in the department for Fiscal Year 2011-2012.

Department of Juvenile Justice

8. From the funds in Specific Appropriations *** through ****, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.

9. From the funds in Specific Appropriations *** through ****, a team of county and state representatives will convene to discuss funding for the juvenile detention system. The team shall include one member or their designee from each of the following: The Senate Budget Committee, the House Appropriations Committee, the Governor's office of Policy and Budget, the Secretary of the Department of Juvenile Justice, the Florida Association of Counties, a county commissioner from a non-fiscally constrained county as defined in s. 288.0656, F.S., a county commissioner from a fiscally constrained county as defined in s. 288.0656, F.S., and a county attorney. The team will provide recommendations on how to fund juvenile detention to the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than September 30, 2011.

10. From the funds in Specific Appropriations *** through ****, the amount from the Shared County/State Juvenile Detention Trust Fund available to the department shall be reduced by the amount owed by a county that opts to provide detention to juveniles prior to adjudication. Remaining counties that continue to place juveniles in the Department of Juvenile Justice's detention centers shall see no increase in their cost of detention.

JUSTICE ADMINISTRATIVE COMMISSION

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11. Add the following categories to criminal case flat fees in Specific Appropriation 772

- Felony or Misdemeanor (no information filed): \$400
- Juvenile Delinquency (direct file or no petition filed): \$300
- Life Felony: \$2,000
- Capital (non-death): \$2,500
- Dependency (no petition filed or dismissed at shelter): \$200

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

12. Special Category 772A :

722A SPECIAL CATEGORIES
CRIMINAL AND CIVIL CONFLICT PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 722A are provided for court ordered payments for attorney fees in criminal and civil conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), F.S., if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds appropriated to the state court system in the General Appropriations Act.

STATE COURT SYSTEM

13. From the funds in Specific Appropriation XX and XX, the Office of State Courts Administrator will make recommendations by January 2, 2012 to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee on resolving civil disputes in a timely manner and reducing legal costs to the state court system through the use of financial and other incentives.

14. From the funds in Specific Appropriation XX and XX, the Office of State Courts Administrator will report to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee the expenditures for furnishings for the 4th circuit courthouse.

BACK OF BILL PROVISIONS

DEPARTMENT OF CORRECTIONS

15. SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0595 as submitted on April 13, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

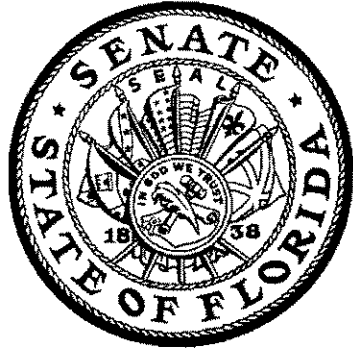
16. SECTION XX. The unexpended balance of Fixed Capital Outlay funds provided to the Department of Corrections in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, for land acquisition, planning, development and permitting of future prison sites, shall revert immediately and \$1,000,000 is appropriated for Fiscal Year 2011-2012 to the Department of Juvenile Justice for Fixed Capital Outlay maintenance and repairs to state-owned facilities and the remaining funds shall be appropriated to the Department of Corrections for Fixed Capital Outlay major repairs, renovations and improvements to major institutions that will continue to be operational in the future.

IMPLEMENTING BILL

17. County Required Funding Increase for judicial Responsibilities
Repeal of Article V – Cost Escalator Index

(4)(a) The Department of Financial Services shall review county expenditure reports required under s. 29.0085 for the purpose of ensuring that counties fulfill the responsibilities of this section. The department shall compare county fiscal reports to determine if expenditures for the items specified in paragraphs (1)(a), (h) and subsection (3) have increased by 1.5 percent over the prior county fiscal year. The initial review must compare county fiscal year 2005-2006 to county fiscal year 2004-2005. If the department finds that expenditures for the items specified in paragraphs (1)(a), (h) and subsection (3) have not increased by 1.5 percent over the prior county fiscal year, the department shall notify the President of the Senate and the Speaker of the House of Representatives and the respective county. The Legislature may determine that a county has met its obligations for items specified in this section if the prior county fiscal year included nonrecurring expenditures for facilities or information technology that is not needed in the next county fiscal year or expenditures or actions that enable a county to attain efficiencies in providing services to the court system. The Legislature may direct the Department of Revenue to withhold revenue sharing receipts distributed pursuant to part II of chapter 218, except for revenues used for paying the principal or interest on bonds, tax anticipation certificates, or any other form of indebtedness allowed under s. 218.25(), (2), or (4), from any county that is not in compliance with the funding obligations in this section by an amount equal to the difference between the amount spent and the amount that would have been spent had the county increased expenditures by 1.5 percent per year.

(b) The department shall transfer the withheld payments to the General Revenue Fund by March 31 of each year for the previous county fiscal year. These payments are appropriated to the Department of Revenue to pay for these responsibilities on behalf of the county.



**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /
House Justice Appropriations Subcommittee**

Senate Bill 2000 & House Bill 5001 Side-by-Side

**April 27, 2011
12:00 noon – 1:00 pm**

37 Senate Office Building

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
2		START-UP 2011-12 (Recurring continuation of current law and policy)	1,337.50	38,410,928	38,410,928		142,545,697	1,337.50	38,410,928	38,410,928		142,545,697	2
3	1601100	INCREASE IN THE 2009 VICTIMS OF CRIME ACT GRANT					4,790,000					4,790,000	3
4	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(15.00)	(661,523)	(661,523)		(404,272)	(15.00)	(611,523)	(611,523)		(404,272)	4
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(73,819)					(76,284)	5
6	33B0119	ELIMINATE OFFICE OF SOLICITOR GENERAL						(14.00)	(1,001,041)	(1,001,041)			6
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(1,881,192)	(1,881,192)				(3,400,000)	(3,400,000)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(19.00)	(1,419,936)	(1,419,936)			(19.00)	(1,419,936)	(1,419,936)			8
9	33V0300	BASE BUDGET REDUCTION							(332)	(332)			9
10	33V6000	REDUCE VACANT POSITIONS						(24.00)	(1,298,808)	(1,298,808)			10
11	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)						11
12	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)								12
13	3300600	REDUCE STATEWIDE PROSECUTION						(20.00)	(1,500,981)	(1,500,981)			13
14	3400810	TRANSFER VICTIMS OF CRIME ACT GRANT	8.00				402,454						14
15	3400820	TRANSFER VICTIMS OF CRIME ACT GRANT	(8.00)				(402,454)						15
16	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					41,473						16
17	4000040	CIVIL LEGAL ASSISTANCE		1,000,000	1,000,000								17
18	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000	50,000								18
19	4009010	RESTORE TRUST FUND AUTHORITY					2,000,000						19
20	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS		2,500,000	2,500,000				1,750,000	1,750,000			20
21	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-					2,000,000						21
22	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000				200,000		200,000		22
23	4109045	ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE							100,000		100,000		23
24													24
25													25
26		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,303.50	37,919,589	37,919,589		150,545,948	1,245.50	31,228,307	30,928,307	300,000	146,855,141	26
27													27
28		DEPARTMENT OF CORRECTIONS											28
29		START-UP 2011-12 (Recurring continuation of current law and policy)	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29,350.00	2,339,779,567	2,339,779,567		82,680,681	29
30	160F010	TRANSFER FUNDING FROM CATEGORY OR ENTITY VIA 5 DAY OR 5 PERCENT										(278,000)	30
31	160F020	TRANSFER FUNDING TO CATEGORY OR ENTITY VIA 5-DAY OR 5 PERCENT										278,000	31

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
32	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING						(11.00)	(3,866,257)	(3,866,257)			32
33	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							3,866,259	3,866,259			33
34	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745							(278,000)	34
35	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)							278,000	35
36	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		250,000		250,000			200,000		200,000		36
37	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		275,370		275,370	400,000		200,000		200,000		37
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(15,896)	(15,896)				(17,539)	(17,539)			38
39	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			(199.00)	(11,397,254)	(11,397,254)			39
40	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459								40
41	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991								41
42	3000730	RESTORE WORK SQUADS	71.00	2,835,426	2,835,426								42
43	3006000	EXPAND RE-ENTRY CENTER OPERATIONS	21.00	785,658	785,658								43
44	33B0620	EXPAND 340B HUMAN IMMUNODEFICIENCY VIRUS (HIV)/SEXUALLY TRANSMITTED DISEASE (STD) PROGRAM							(4,000,000)	(4,000,000)			44
45	33B0700	PRESCRIPTION DRUG CO-PAYMENT							(833,333)	(833,333)			45
46	33I0200	PRIVATIZATION OF INMATE MEDICAL, DENTAL, AND PHARMACY SERVICES		(60,582,282)	(60,582,282)								46
47	33I0300	PRIVATIZATION OF INMATE MENTAL HEALTH SERVICES		(14,417,718)	(14,417,718)								47
48	33I0710	PRIVATIZATION OF STATE OPERATED PRISONS - DEDUCT		(195,288,294)	(195,288,294)								48
49	33I0720	PRIVATIZATION OF STATE OPERATED PRISONS - ADD		181,618,113	181,618,113								49
50	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS							(115,000)	(115,000)			50
51	33V0140	FOOD COSTS SAVINGS		(5,304,001)	(5,304,001)				(5,304,001)	(5,304,001)			51
52	33V0160	REDUCE COMMUNITY CORRECTIONS STAFF	(50.00)	(2,924,109)	(2,924,109)			(332.00)	(17,710,217)	(17,710,217)			52
53	33V0175	REDUCE PRIVATE PRISON CONTRACTS							(16,911,918)	(16,911,918)			53
54	33V0190	ELIMINATE BOOT CAMPS	(50.00)	(2,702,881)	(2,702,881)			(50.00)	(2,702,881)	(2,702,881)			54
55	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE	(521.00)	(41,060,332)	(41,060,332)			(717.00)	(41,060,331)	(41,060,331)			55
56	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(133.00)	(7,403,755)	(7,403,755)			(140.00)	(7,430,064)	(7,430,064)			56
57	330L100	OFFICE AND BUILDING LEASE SAVINGS							(1,503,615)	(1,503,615)			57
58	3300030	SAVINGS ON MENTAL HEALTH DRUGS							(11,101)	(11,101)			58
59	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS	(105.00)	(14,405,882)	(14,405,882)			(151.00)	(7,202,941)	(7,202,941)			59
60	3300080	REDUCE OVERTIME FUNDING		(2,500,000)	(2,500,000)				(2,600,000)	(2,600,000)			60
61	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							(145,912)	(145,912)			61

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
62	3300230	REDUCTION OF PSYCHIATRISTS IN MENTAL HEALTH STAFFING						(27.00)	(4,989,114)	(4,989,114)			62
63	3300240	SAVINGS FROM SALARY ADJUSTMENTS IN EXECUTIVE DIRECTION		(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)			63
64	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)								64
65	3300260	LEASE COST SAVINGS BY CONSOLIDATING SEVERAL PAROLE AND PROBATION FIELD OFFICES		(3,423,077)	(3,423,077)								65
66	3300270	REDUCE OPERATING COSTS FOR 6,400 PRISON BEDS BY FIVE PERCENT		(5,938,075)	(5,938,075)								66
67	3300280	SHORTEN CORRECTIONAL OFFICER BASIC TRAINING CURRICULUM AND INSOURCE CLASS INSTRUCTION		(8,300,000)	(8,300,000)								67
68	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(252,630)	(252,630)								68
69	3300400	REDUCE WARDEN AND ASSISTANT WARDEN SALARIES		(917,134)	(917,134)				(917,134)	(917,134)			69
70	3300500	REDUCE STAFF AT FLORIDA STATE PRISON FROM STUN FENCE INSTALLATION	(27.00)	(591,287)	(591,287)			(27.00)	(591,287)	(591,287)			70
71	3300740	SAVINGS FROM CONSOLIDATING REGIONAL OFFICES	(85.00)	(5,493,893)	(5,493,893)			(85.00)	(5,493,893)	(5,493,893)			71
72	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)								72
73	3300800	CONSOLIDATE PRISON CAPACITY						(563.00)	(30,549,644)	(30,549,644)			73
74	3307700	ELIMINATE VICTIM INFORMATION NOTIFICATION EVERYDAY (VINE)							(1,000,000)	(1,000,000)			74
75	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS		11,388,000	11,388,000				5,694,000	5,694,000			75
76	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654								76
77	4800100	EXPANSION OF ADVANCED REGISTERED NURSE PRACTITIONERS IN MENTAL HEALTH STAFFING						20.00	2,471,100	2,471,100			77
78	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		1,000,000	1,000,000				1,000,000	1,000,000			78
79	53S0010	ONLINE EDUCATION PROGRAMS		500,000	500,000								79
80	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000								80
81	6000200	REDUCTION IN STATE CRIMINAL ALIEN ASSISTANCE AWARD							(4,100,000)				81
82	6900020	REDUCE FEDERAL TRUST FUND AUTHORITY										(2,800,000)	82
83	8400010	INCREASE ELECTRONIC MONITORING		250,000	250,000								83
84	990D100	REDUCTION IN RECURRING DEBT SERVICE		(54,664)	(54,664)								84
85	990M000	MAINTENANCE AND REPAIR		300,000		300,000			300,000		300,000		85
86													86
87													87

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
88		TOTAL: DEPARTMENT OF CORRECTIONS	28,418.00	2,156,260,732	2,155,435,362	825,370	78,980,681	27,136.00	2,187,157,490	2,186,457,490	700,000	79,880,681	88
89													89
90		DEPARTMENT OF LAW ENFORCEMENT											90
91		START-UP 2011-12 (Recurring continuation of current law and policy)	1,744.00	89,326,682	89,326,682		160,587,012	1,744.00	89,326,682	89,326,682		160,587,012	91
92	160F030	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - DEDUCT										(149,500)	92
93	160F040	TRANSFER DOMESTIC SECURITY TO SALARIES IN EXECUTIVE DIRECTION/SUPPORT SERVICES - ADD										149,500	93
94	160F170	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - DEDUCT					(20,000)					(20,000)	94
95	160F180	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - ADD					20,000					20,000	95
96	160F190	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - DEDUCT					(126,184)					(126,184)	96
97	160F200	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - ADD					126,184					126,184	97
98	1700220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,315,004)	(2,315,004)		(3,970,055)						98
99	1700510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	15.00	661,523	661,523		404,272	15.00	611,523	611,523		404,272	99
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					26,918					14,491	100
101	3000210	FIREARM PURCHASE PROGRAM - INCREASE STAFFING					246,376						101
102	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916								102
103	33B0955	REDUCE EXECUTIVE BRANCH SECURITY DETAIL	(8.00)	(656,651)	(656,651)								103
104	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY		(100,000)	(100,000)								104
105	33V6000	REDUCE VACANT POSITIONS	(4.00)	(52,787)	(52,787)		(134,635)	(17.00)	(1,083,342)	(1,083,342)			105
106	330F000	ELIMINATE UNFUNDED BUDGET					(2,313,553)						106
107	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)		(43,514)						107
108	3304100	REDUCE INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM						(25.00)	(2,150,043)	(2,150,043)			108
109	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES					(119,611)						109
110	3307100	SUPERVISOR RATIO ADJUSTMENT	(5.00)	(235,212)	(235,212)		(111,865)						110
111	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH-IN-SENTENCING FEDERAL GRANTS					(5,854,137)						111
112	3308750	ELIMINATE LAW ENFORCEMENT BLOCK GRANT					(768,522)						112
113	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT					4,454,120						113

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
114	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT					561,695						114
115	5100181	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (PILL MILLS)		1,750,000	1,750,000								115
116													116
117													117
118	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,679.00	88,483,547	88,483,547		152,964,501	1,717.00	86,704,820	86,704,820		161,005,775	118
119													119
120	FLORIDA PAROLE COMMISSION												120
121		START-UP 2009-10 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584		51,237	128.00	8,329,584	8,329,584		51,237	121
122	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE SPACE		(151,000)	(151,000)								122
123	33G4000	REDUCE VACANT POSITIONS					(7.00)	(219,041)	(219,041)				123
124	33V0200	ELIMINATE UNFUNDED POSITIONS	(7.00)										124
125													125
126													126
127	TOTAL: FLORIDA PAROLE COMMISSION		121.00	8,178,584	8,178,584		51,237	121.00	8,110,543	8,110,543		51,237	127
128													128
129	DEPARTMENT OF JUVENILE JUSTICE												129
130		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479		192,202,959	4,730.00	406,532,479	406,532,479		192,202,959	130
131	160F130	TRANSFER GRANTS AND DONATIONS TRUST FUND										(22,000)	131
132	160F230	TRANSFER GRANTS AND DONATIONS TRUST FUND										22,000	132
133	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD					30,568						133
134	160F385	TRANSFER BUDGET BETWEEN CATEGORIES - ADD										30,568	134
135	160F390	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(30,568)					(30,568)	135
136	160F395	TRANSFER BUDGET BETWEEN CATEGORIES - DEDUCT										(30,568)	136
137	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		700	700				700	700			137
138	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(700)	(700)				(700)	(700)			138
139	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES		30,318		30,318							139
140	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		5,858	5,858				1,031	1,031			140
141	3002020	ENHANCE INFORMATION SHARING	3.00	198,552	186,858	11,694							141
142	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)				(1,883,077)						142
143	33B0020	REDUCE FUNDING FOR REDIRECTIONS PROGRAM							(468,242)	(468,242)			143
144	33B0070	REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS							(383,326)	(383,326)			144
145	33B0120	REDUCE CINS/FINS SERVICES							(956,387)	(956,387)			145
146	33B0420	REDUCE CONTRACT SERVICE PAYMENTS FOR							(914,262)	(914,262)			146

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
147	33B0540	ELIMINATE DETENTION BED CAPACITY AT	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)							
148	33G0020	REDUCE REGIONAL MANAGEMENT AND	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)						(7,818,765)	147
149	33G0030	MIDDLE MANAGEMENT REDUCTION	(25.00)	(252,060)	(252,060)		(1,323,317)							148
150	33N0230	RESTORE NONRECURRING FOR LEGISLATIVE												149
151	33V0470	REDUCE DETENTION BED CAPACITY	(305.00)	(4,141,980)	(4,141,980)		(15,825,046)					1,417,382		150
152	33V1620	VACANT POSITION REDUCTIONS											(15,825,046)	151
153	33V3550	REDUCE PRIVATE PROVIDER RATES												152
154	33V7600	ELIMINATE LEGISLATIVE INITIATIVES PROJECTS										(13,624,872)		153
155	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH		(9,307,797)	(9,307,797)							(2,063,461)		154
156	33V8030	REDUCE FUNDING FOR PRODIGY SERVICES		(5,710,631)	(5,710,631)							(24,566,519)		155
157	33V8040	REDUCE LENGTH OF STAY IN RESIDENTIAL	(69.00)	(21,809,483)	(21,809,483)							(4,847,420)		156
158	330F000	ELIMINATE UNFUNDED BUDGET												157
159	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(5,946,253)	(5,946,253)							(10,359,101)		158
160	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(3,121,050)	(3,121,050)							(7,534,862)		159
161	3307600	REDUCE FUNDING FOR NON-RESIDENTIAL										(919,677)		160
162	3309000	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST					(5,000,000)						(5,000,000)	161
163	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		500,000	500,000							250,000		162
164	5001390	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		2,892,298	2,892,298							3,000,000	250,000	163
165	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		750,000	750,000									164
166	5001410	YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000									165
167	5008080	YOUTH JOBS PILOT PROJECT		1,000,000	1,000,000							1,500,000	1,500,000	166
168	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618		4,632,618						4,632,618	4,632,618	167
169	990M000	MAINTENANCE AND REPAIR		500,000		500,000						200,000	200,000	168
170														169
171														170
172	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		4,121.00	362,683,572	357,508,942	5,174,630	159,859,514	4,065.00	340,116,395	332,116,395	8,000,000	162,000,474		171
173														172
174	SUPREME COURT													173
175		START-UP 2011-12 (Recurring continuation of current law and policy)	271.50				31,004,607	271.50				31,004,607		174
176	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD					132,500						132,500	175
177	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT					(132,500)						(132,500)	176

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
178	1602400	INCREASE OF TRUST FUND AUTHORITY- FEDERAL GRANTS TRUST FUND					48,500					48,500	178
179	3000600	INNOCENCE COMMISSION					247,056						179
180	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					3,679,840						180
181	3000800	PAYMENT OF DUE PROCESS COSTS ABOVE STATE RATES	1.00	3,000,000	3,000,000								181
182	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(92,000)					(92,000)	182
183	33V1040	REDUCE LAW CLERKS/ATTORNEYS						(14.00)				(1,135,285)	183
184	34F2140	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD										3,334,024	184
185	34F2145	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT										(3,334,024)	185
186	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD										1,272,110	186
187	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT										(1,272,110)	187
188	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)					200,000						188
189													189
190													190
191													191
192	TOTAL: SUPREME COURT		272.50	3,000,000	3,000,000		35,088,003	257.50				29,825,822	192
193													193
194	JUDICIAL ADMINISTERED FUNDS												194
195	START-UP 2011-12 (Recurring continuation of current law and policy)		22.00					22.00					195
196													196
197													197
198	TOTAL: JUDICIAL ADMINISTERED FUNDS		22.00					22.00					198
199													199
200	DISTRICT COURTS OF APPEAL												200
201	START-UP 2011-12 (Recurring continuation of current law and policy)		436.00				41,961,230	436.00				41,961,230	201
202	1800510	DEDUCT OLD DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY	(436.00)				(41,961,230)						202
203	1800520	ADD NEW DISTRICT COURT OF APPEALS (DCA) BUDGET ENTITY STRUCTURE	436.00				41,961,230						203
204	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(92,000)					(47,000)	204

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
205	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					92,000					47,000	205
206	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING					27,000						206
207	3000150	APPELLATE COURT SECURITY WORKLOAD					43,750						207
208	33V1150	REDUCE RENT FOR FIRST DCA										(321,460)	208
209	33V3600/ 33V4110	BASE BUDGET REDUCTION (1st DCA) / TRANSFER REDUCED FROM WORKERS' COMPENSATION TO 1ST DCA	(3.00)				(314,497)	(4.00)				(203,858)	209
210	4600600	APPELLATE COURT OPERATIONAL INCREASES					57,250						210
211	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP					50,000						211
212	7000330	AIR CONDITIONING SYSTEM REMEDIATION					78,500						212
213													213
214													214
215													215
216	TOTAL: DISTRICT COURTS OF APPEAL		433.00				41,903,233	432.00				41,435,912	216
217													217
218	TRIAL COURTS												218
219		START-UP 2011-12 (Recurring continuation of current law and policy)	3,591.00	47,589,403	47,589,403		339,574,236	3,591.00	47,589,403	47,589,403		339,574,236	219
220	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(20,000)					(20,000)	220
221	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					20,000					20,000	221
222	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(3,400,000)					(3,400,000)	222
223	33V3600	BASE BUDGET REDUCTION	(47.00)	(2,855,364)	(2,855,364)				(3,863,680)	(3,863,680)			223
224	34F0500	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD							3,933,612	3,933,612			224
225	34F0600	FROM STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT										(3,933,612)	225
226	34F2210	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD										11,576,313	226
227	34F2215	TRANSFER MEDIATION/ARBITRATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT										(11,576,313)	227
228	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS					1,425,832						228
229													229
230													230
231													231

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
232		TOTAL: TRIAL COURTS	3,544.00	44,734,039	44,734,039		337,600,068	3,591.00	47,659,335	47,659,335		332,240,624	232
233													233
234		JUDICIAL QUALIFICATIONS COMMISSION											234
235		START-UP 2011-12 (Recurring continuation of current law and policy)	5.00				921,952	5.00				921,952	235
236													236
237													237
238													238
239		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	5.00				921,952	5.00				921,952	239
240													240
241		JUSTICE ADMINISTRATIVE COMMISSION											241
242		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	103.00	72,169,908	72,169,908		2,027,609	242
243	3000900	FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT							350,000		350,000		243
244	33V3600	BASE BUDGET REDUCTION	(5.00)	(4,330,194)	(4,330,194)				(3,315,575)	(3,315,575)			244
245	5200030/ 3006200	COURT APPOINTED DUE PROCESS COSTS / CRIMINAL CONFLICT CASE FEES AND EXPENSES		14,833,965	14,833,965				14,750,000	14,750,000			245
246													246
247													247
248													248
249		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	98.00	82,673,679	82,673,679		2,027,609	103.00	83,954,333	83,604,333	350,000	2,027,609	249
250													250
251		GUARDIAN AD LITEM											251
252		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	539.00	30,333,289	30,333,289		320,249	252
253	3003100	GUARDIAN AD LITEM WORKLOAD		250,000	250,000								253
254	33V3600	BASE BUDGET REDUCTION						(28.00)	(1,516,664)	(1,516,664)			254
255													255
256													256
257													257
258		TOTAL: GUARDIAN AD LITEM	539.00	30,583,289	30,583,289		320,249	511.00	28,816,625	28,816,625		320,249	258
259													259
260		CLERKS OF COURT											260
261		START-UP 2011-12 (Recurring continuation of current law and policy)					451,380,312					451,380,312	261
262	1706080	TRANSFER CLERKS OF COURT										(451,380,312)	262
263	33V3600	BASE BUDGET REDUCTION					(6,300,000)						263
264													264
265													265
266													266

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
267		TOTAL: CLERKS OF COURT											267
268													268
269		CLERKS OF COURT OPERATIONS CORPORATION											269
270		START-UP 2011-12 (Recurring continuation of current law and policy)	7.00				1,741,081	7.00				1,741,081	270
271	1706060	TRANSFER OF CLERKS OF COURT OPERATIONS CORPORATION						(7.00)				(1,741,081)	271
272	33V3600	BASE BUDGET REDUCTION					(100,962)						272
273													273
274													274
275													275
276		TOTAL: CLERKS OF COURT OPERATIONS CORPORATION	7.00				1,640,119						276
277													277
278		STATE ATTORNEYS											278
279		START-UP 2011-12 (Recurring continuation of current law and policy)	5,997.25	308,047,183	308,047,183		88,558,330	5,997.25	308,047,183	308,047,183		88,558,330	279
280	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th, 10th and other circuits - no funding)											280
281	160S100	FEDERAL FUND SOURCE IDENTIFIER - DELETE					(236,646)					(236,646)	281
282	160S200	STATE FUND SOURCE IDENTIFIER - ADD					236,646					236,646	282
283	1600065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					439,637					439,637	283
284	1600090	ADJUSTMENT FOR VICTIM WITNESS GRANT					59,773					59,773	284
285	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470					150,000	285
286	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN ACT (VAWA) PROGRAM					36,973					36,973	286
287	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT					213,448					213,448	287
288	1605070	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - DELETE					(121,925)					(121,925)	288
289	1605140	REAPPROVAL OF DRIVING UNDER THE INFLUENCE PROSECUTION GRANT					79,766					79,766	289
290	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					2,408,462					2,408,462	290
291	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(2,408,462)					(2,408,462)	291
292	1605770	REAPPROVAL OF APPROPRIATION RE-ALIGNMENT - ADD					121,925					121,925	292
293	2401500	REPLACEMENT OF MOTOR VEHICLES					200,000						293
294	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					91,073					91,073	294
295	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					17,775					17,775	295
296	3000640	ENHANCED OTHER PERSONAL SERVICES					4,620,708						296

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
297	33H0110	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION						(4.00)					(200,000)	297
298	33N0100	RESTORE WITH NON-RECURRING						315.75	17,142,813				17,142,813	298
299	33V3600	BASE BUDGET REDUCTION	(232.00)	(15,401,480)	(15,401,480)			(232.00)	(15,401,480)	(15,401,480)				299
300	3301550	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - ADD						315.50	17,142,813	17,142,813				300
301	3301560	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - DEDUCT						(315.75)	(17,142,813)	(17,142,813)				301
302	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)									302
303	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000							303
304														304
305														305
306														306
307	TOTAL: STATE ATTORNEYS		5,765.25	292,445,703	292,445,703		94,535,953	6,076.75	309,788,516	292,645,703	17,142,813	89,446,775		307
308														308
309	PUBLIC DEFENDERS													309
310		START-UP 2011-12 (Recurring continuation of current law and policy)	2,759.00	160,704,784	160,704,784		33,697,177	2,759.00	160,704,784	160,704,784		33,697,177		310
311	1600110	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY GRANT					20,751					20,751		311
312	1600430	REAPPROVAL OF FEDERAL JUSTICE ASSISTANCE GRANT					82,010					82,010		312
313	1600900	REAPPROVAL OF COUNTY AND/OR MUNICIPALITY CONTRACTS FOR SPECIAL LAWS AND ORDINANCE DEFENSE OR PROSECUTION					1,200					1,200		313
314	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					19,164					19,164		314
315	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					20,751					20,751		315
316	2600430	ANNUALIZATION OF FEDERAL JUSTICE ASSISTANCE GRANT					61,506					61,506		316
317	3000640	ENHANCED OTHER PERSONAL SERVICES					2,410,572							317
318	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	4.00	203,524	203,524									318
319	33N0100	RESTORE WITH NON-RECURRING						313.00	17,114,134			17,114,134		319
320	33V3600	BASE BUDGET REDUCTION	(138.00)	(8,035,245)	(8,035,245)			(138.00)	(8,035,245)	(8,035,245)				320
321	33V5500	PUBLIC DEFENDER REDUCTION FROM 2010 SESSION		(650,000)	(650,000)				(650,000)	(650,000)				321
322	3301650	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - ADD						313.00	17,114,134	17,114,134				322
323	3301660	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - DEDUCT						(313.00)	(17,114,134)	(17,114,134)				323

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000				House Bill 5001					LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR		TRUST FUNDS
324	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								324
325	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						325
326	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(27,187)						326
327													327
328													328
329													329
330	TOTAL: PUBLIC DEFENDERS		2,625.00	152,023,063	152,023,063		36,485,944	2,934.00	169,133,673	152,019,539	17,114,134	33,902,559	330
331													331
332	APPELLATE PUBLIC DEFENDERS												332
333		START-UP 2011-12 (Recurring continuation of current law and policy)	178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	333
334													334
335													335
336													336
337	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	337
338													338
339	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)												339
340		START-UP 2011-12 (Recurring continuation of current law and policy)	73.00	6,864,067	6,864,067		200,000	73.00	6,864,067	6,864,067		200,000	340
341	3000010	INCREASE CURRENT CAPITAL COLLATERAL REPRESENTATIVES (CCR) TRUST FUND					200,000						341
342	33V3600	BASE BUDGET REDUCTION	(5.00)	(411,844)	(411,844)			(4.00)	(624,562)	(624,562)			342
343													343
344													344
345													345
346	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		68.00	6,452,223	6,452,223		400,000	69.00	6,239,505	6,239,505		200,000	346
347													347
348	REGIONAL CONFLICT COUNSELS												348
349		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429		1,124,648	386.00	34,964,429	34,964,429		1,124,648	349
350	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		916,992	916,992								350
351	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(916,992)	(916,992)								351
352	33V3600	BASE BUDGET REDUCTION	(32.00)	(1,748,223)	(1,748,223)			(29.00)	(1,748,223)	(1,748,223)			352
353													353
354													354
355													355
356	TOTAL: REGIONAL CONFLICT COUNSELS		354.00	33,216,206	33,216,206		1,124,648	357.00	33,216,206	33,216,206		1,124,648	356

**FY 2011-12 CONFERENCE BUDGET ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Bill 2000					House Bill 5001					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
357													357
358													358
359	TOTAL	2011-12/JA COMMITTEE	49,553.25	3,312,296,913	3,306,296,913	6,000,000	1,539,831,930	48,820.75	3,345,768,435	3,302,161,488	43,606,947	1,081,541,417	359