



**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /  
House Justice Appropriations Subcommittee**

**Senate Offer #2**

**Meeting Packet**

**April 28, 2011  
12:15 pm**

**37 Senate Office Building**

**FY 2011-12 CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					House Offer #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
<b>1</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>											<b>1</b>	
<b>2</b>		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>1,337.50</b>	<b>38,410,928</b>	<b>38,410,928</b>		<b>142,545,697</b>	<b>1,337.50</b>	<b>38,410,928</b>	<b>38,410,928</b>		<b>142,545,697</b>	<b>2</b>
7	33B1120	CRIME PREVENTION PROGRAM REDUCTION		(1,881,192)	(1,881,192)				(3,400,000)	(3,400,000)			7
17	4000040	CIVIL LEGAL ASSISTANCE		1,000,000	1,000,000				1,000,000	1,000,000			17
18	4000390	CUBAN-AMERICAN BAR ASSOCIATION		50,000	50,000								18
20	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS		2,500,000	2,500,000				2,000,000	2,000,000			20
25													25
26	<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>		<b>1,297.50</b>	<b>37,408,197</b>	<b>37,408,197</b>		<b>150,947,755</b>	<b>1,297.50</b>	<b>35,339,389</b>	<b>35,339,389</b>		<b>150,947,755</b>	<b>26</b>
27													27
<b>28</b>	<b>DEPARTMENT OF CORRECTIONS</b>												<b>28</b>
<b>29</b>		<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>	<b>29,350.00</b>	<b>2,339,779,567</b>	<b>2,339,779,567</b>		<b>82,680,681</b>	<b>29,350.00</b>	<b>2,339,779,567</b>	<b>2,339,779,567</b>		<b>82,680,681</b>	<b>29</b>
32A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(1,226,041)	(1,226,041)								32A
32B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		1,439,846	1,439,846								32B
40	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459								40
41	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991								41
42	3000730	RESTORE WORK SQUADS	27.00	1,326,251	1,326,251								42
43	3006000	EXPAND RE-ENTRY CENTER OPERATIONS											43
44	33B0620	EXPAND 340B HUMAN IMMUNODEFICIENCY VIRUS (HIV)/SEXUALLY TRANSMITTED DISEASE (STD) PROGRAM							(4,000,000)	(4,000,000)			44
45	33B0700	PRESCRIPTION DRUG CO-PAYMENT							(833,333)	(833,333)			45
46	33I0200	PRIVATIZATION OF INMATE MEDICAL, MENTAL HEALTH, DENTAL, AND PHARMACY SERVICES		(31,060,631)	(31,060,631)								46
48	33I0710	PRIVATIZATION OF STATE OPERATED PRISONS - DEDUCT		(195,288,294)	(195,288,294)								48
49	33I0720	PRIVATIZATION OF STATE OPERATED PRISONS - ADD		181,618,113	181,618,113								49
53	33V0175	REDUCE PRIVATE PRISON CONTRACTS		(8,455,959)	(8,455,959)				(19,611,918)	(19,611,918)			53
56	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(70.00)	(3,715,032)	(3,715,032)			(140.00)	(7,430,064)	(7,430,064)			56
58	3300030	SAVINGS ON MENTAL HEALTH DRUGS							(11,101)	(11,101)			58
62	3300230	REDUCTION OF PSYCHIATRISTS IN MENTAL HEALTH STAFFING						(27.00)	(4,989,114)	(4,989,114)			62
76	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654								76
77	4800100	EXPANSION OF ADVANCED REGISTERED NURSE PRACTITIONERS IN MENTAL HEALTH STAFFING						20.00	2,471,100	2,471,100			77
78	5200200	RESTORE NONRECURRING FUNDING FOR PRIVATE PRISON OPERATIONS		3,200,000	3,200,000				1,000,000	1,000,000			78
80	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000								80
87													87
88	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>27,474.00</b>	<b>2,175,943,862</b>	<b>2,175,943,862</b>		<b>79,548,074</b>	<b>27,224.00</b>	<b>2,188,074,075</b>	<b>2,188,074,075</b>		<b>79,548,074</b>	<b>88</b>

**FY 2011-12 CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					House Offer #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
89													89
90		<b>DEPARTMENT OF LAW ENFORCEMENT</b>											90
91		START-UP 2011-12 (Recurring continuation of current law and policy)	1,744.00	89,326,682	89,326,682		160,587,012	1,744.00	89,326,682	89,326,682		160,587,012	91
97A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								97A
97B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								97B
100A	2000020	REALIGNMENT OF EXPENDITURES - ADD					1,810,411						100A
100B	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT					(1,810,411)						100B
104	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY											104
105	33V6000	REDUCE VACANT POSITIONS	(16.00)	(1,083,342)	(1,083,342)			(16.00)	(1,083,342)	(1,083,342)			105
115	5100181	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (PILL MILLS)		1,750,000	1,750,000								115
115A	5100000	SB 818 - STATE FUNDING FOR PRESCRIPTION DRUG MONITORING PROGRAM		1,750,000	1,750,000								115A
116													116
117													117
118		<b>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,684.00</b>	<b>91,051,930</b>	<b>91,051,930</b>		<b>155,107,855</b>	<b>1,684.00</b>	<b>87,538,589</b>	<b>87,538,589</b>		<b>155,107,855</b>	118
119													119
120		<b>FLORIDA PAROLE COMMISSION</b>											120
121		START-UP 2009-10 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584		51,237	128.00	8,329,584	8,329,584		51,237	121
124	33V0200	ELIMINATE UNFUNDED POSITIONS	(7.00)					(7.00)					124
126													126
127		<b>TOTAL: FLORIDA PAROLE COMMISSION</b>	<b>121.00</b>	<b>8,178,584</b>	<b>8,178,584</b>		<b>51,237</b>	<b>121.00</b>	<b>8,178,584</b>	<b>8,178,584</b>		<b>51,237</b>	127
128													128
129		<b>DEPARTMENT OF JUVENILE JUSTICE</b>											129
130		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479		192,202,959	4,730.00	406,532,479	406,532,479		192,202,959	130
138A	17C10C0	STATEWIDE EMAIL CONSOLIDATION - DEDUCT		(439,576)	(439,576)								138A
138B	17C11C0	STATEWIDE EMAIL CONSOLIDATION - ADD		452,917	452,917								138B
138C	1600240	INCREASED BUDGET AUTHORITY FOR FEDERAL GRANTS					1,603,924					1,603,924	138C
141	3002020	ENHANCE INFORMATION SHARING		186,858	186,858				186,858	186,858			141
143A		INCREASE FUNDING FOR REDIRECTION SERVICES											143A
144	33B0070	REDUCE CONTRACTED GENDER-SPECIFIC PROGRAMS							(383,326)	(383,326)			144
144A		INCREASE FUNDING FOR PACE CENTERS FOR GIRLS											144A
145	33B0120	REDUCE CINS/FINS SERVICES							(956,387)	(956,387)			145
145A		INCREASE FUNDING FOR CINS/FINS SERVICES											145A

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SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					House Offer # 1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
146	33B0420	REDUCE CONTRACT SERVICE PAYMENTS FOR CONDITIONAL RELEASE SERVICES		(1,000,000)	(1,000,000)			(1,828,523)	(1,828,523)				146
147	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)	(199.00)	(1,646,010)	(1,646,010)		(7,818,765)	147
152	33V1620	VACANT POSITION REDUCTIONS	(28.00)	(1,373,824)	(1,373,824)			(31.00)	(1,373,824)	(1,373,824)			152
153	33V3550	REDUCE PRIVATE PROVIDER RATES		(2,000,000)	(2,000,000)				(2,310,631)	(2,310,631)			153
154	33V7600	ELIMINATE LEGISLATIVE INITIATIVES PROJECTS							(1,228,459)	(1,228,459)			154
154A		PAR ADOLESCENT INTERVENTION CENTER (PAIC)											154A
155	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH	TBD	(18,037,005)	(18,037,005)			TBA	(18,037,005)	(18,037,005)			155
156	33V8030	REDUCE FUNDING FOR PRODIGY SERVICES		(2,310,631)	(2,310,631)				(2,310,631)	(2,310,631)			156
161A		INCREASE FUNDING FOR NON-RESIDENTIAL DELINQUENCY REHAB SERVICES											161A
163	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		250,000	250,000				250,000	250,000			163
164	5001390	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		4,530,526	4,530,526				4,530,526	4,530,526			164
165	5001395	FLORIDA BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000	500,000				250,000	250,000			165
166	5001410	YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000								166
172	<b>TOTAL: DEPARTMENT OF JUVENILE JUSTICE</b>		<b>4,221.50</b>	<b>369,116,345</b>	<b>369,116,345</b>		<b>168,393,893</b>	<b>4,166.50</b>	<b>363,449,809</b>	<b>363,449,809</b>		<b>166,158,427</b>	172
173													173
174	<b>SUPREME COURT</b>												174
175		START-UP 2011-12 (Recurring continuation of current law and policy)	271.50				31,004,607	271.50				31,004,607	175
180	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					Proviso						180
188	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)					200,000						188
191													191
192	<b>TOTAL: SUPREME COURT</b>		<b>269.50</b>				<b>31,339,766</b>	<b>269.50</b>				<b>31,139,766</b>	192
193													193
200	<b>DISTRICT COURTS OF APPEAL</b>												200
201		START-UP 2011-12 (Recurring continuation of current law and policy)	436.00				41,961,230	436.00				41,961,230	201
206	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING					27,000						206
207	3000150	APPELLATE COURT SECURITY WORKLOAD					43,750						207
208	33V1150	REDUCE RENT FOR FIRST DCA					(321,460)					(321,460)	208
210	4600600	APPELLATE COURT OPERATIONAL INCREASES					57,250						210
211	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP					50,000						211
212	7000330	AIR CONDITIONING SYSTEM REMEDIATION					78,500						212
215													215

**FY 2011-12 CONFERENCE BUDGET ISSUES  
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #2					House Offer #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
216		<b>TOTAL: DISTRICT COURTS OF APPEAL</b>	433.00				41,214,423	432.00				41,068,562	216
217													217
218		<b>TRIAL COURTS</b>											218
219		START-UP 2011-12 (Recurring continuation of current law and policy)	3,591.00	47,589,403	47,589,403		339,574,236	3,591.00	47,589,403	47,589,403		339,574,236	219
228	5402000	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS					2,194,669						228
231													231
232		<b>TOTAL: TRIAL COURTS</b>	3,591.00	43,725,723	43,725,723		338,947,029	3,591.00	43,725,723	43,725,723		336,752,360	232
240													240
241		<b>JUSTICE ADMINISTRATIVE COMMISSION</b>											241
242		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	103.00	72,169,908	72,169,908		2,027,609	242
242A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(43,703)	(43,703)								242A
242B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		42,662	42,662								242B
243	3000900	FUNDS THE CLERKS OF COURT - 9TH JUDICIAL CIRCUIT		350,000	350,000				350,000	350,000			243
248													248
249		<b>TOTAL: JUSTICE ADMINISTRATIVE COMMISSION</b>	94.00	86,022,638	86,022,638		902,609	94.00	86,023,679	86,023,679		902,609	249
250													250
251		<b>GUARDIAN AD LITEM</b>											251
252		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	539.00	30,333,289	30,333,289		320,249	252
252A	17C10C0	STATEWIDE E-MAIL CONSOLIDATION - DEDUCT		(56,619)	(56,619)								252A
252B	17C11C0	STATEWIDE E-MAIL CONSOLIDATION - ADD		60,664	60,664								252B
253	3003100	GUARDIAN AD LITEM WORKLOAD		1,000,000	1,000,000								253
257													257
258		<b>TOTAL: GUARDIAN AD LITEM</b>	539.00	31,337,334	31,337,334		320,249	539.00	30,333,289	30,333,289		320,249	258
259													259
278		<b>STATE ATTORNEYS</b>											278
279		START-UP 2011-12 (Recurring continuation of current law and policy)	5,997.25	308,047,183	308,047,183		88,558,330	5,997.25	308,047,183	308,047,183		88,558,330	279
280	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th, 10th and other circuits - no funding)											280
285	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470					150,000	285
293	2401500	REPLACEMENT OF MOTOR VEHICLES					276,000						293
296	3000640	ENHANCED OTHER PERSONAL SERVICES					4,620,708						296
296A	3001250	STATE ATTORNEY WORKLOAD					821,033						296A
297	33H0110	TRANSFER REDUCE FROM DBPR FOR SLOT MACHINES REGULATION						(4.00)				(200,000)	297
300	3301550	STATE ATTORNEYS REDISTRIBUTION EQUITY FUNDING - ADD (5,9, and 20 circuits)	59.00	3,200,000	3,200,000			TBA	3,200,000	3,200,000			300

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SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
302	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								302
303	3406070	PROSECUTION COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						303
306													306
307	<b>TOTAL: STATE ATTORNEYS</b>		5,826.25	295,645,703	295,645,703		95,397,720	5,763.25	295,845,703	295,845,703		89,411,509	307
308													308
309	<b>PUBLIC DEFENDERS</b>												309
310	<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>		2,759.00	160,704,784	160,704,784		33,697,177	2,759.00	160,704,784	160,704,784		33,697,177	310
317	3000640	ENHANCED OTHER PERSONAL SERVICES					2,410,572						317
318	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION PROGRAM	4.00	203,524	203,524								318
322	3301650	PUBLIC DEFENDERS REDISTRIBUTION EQUITY FUNDING - ADD (5,9, and 20 circuits)	29.00	1,600,000	1,600,000			TBA	1,600,000	1,600,000			322
323A	4200420	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - ADD	2.00				678,000	2.00				678,000	323A
323B	4200430	REALIGN OF PUBLIC DEFENDER INDIGENT CRIMINAL DEFENCE TRUST BUDGET AUTHORITY - DEDUCT	(2.00)				(678,000)	(2.00)				(678,000)	323B
324	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND-DEDUCT		(200,000)	(200,000)								324
325	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE- ADD					200,000						325
329													329
330	<b>TOTAL: PUBLIC DEFENDERS</b>		2,666.00	153,623,063	153,623,063		36,532,921	2,633.00	153,619,539	153,619,539		33,922,349	330
331													331
332	<b>APPELLATE PUBLIC DEFENDERS</b>												332
333	<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>		178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	333
336													336
337	<b>TOTAL: APPELLATE PUBLIC DEFENDERS</b>		178.00	13,642,687	13,642,687		301,959	178.00	13,642,687	13,642,687		301,959	337
338													338
339	<b>CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)</b>												339
340	<b>START-UP 2011-12 (Recurring continuation of current law and policy)</b>		73.00	6,864,067	6,864,067		200,000	73.00	6,864,067	6,864,067		200,000	340
341	3000010	INCREASE CURRENT CAPITAL COLLATERAL REPRESENTATIVES (CCR) TRUST FUND					200,000						341
341A	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					10					10	341A
341B	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(10)					(10)	341B
345													345

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
346		<i>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</i>	71.00	6,639,505	6,639,505		400,000	71.00	6,639,505	6,639,505		200,000	346
347													347
348		<b>REGIONAL CONFLICT COUNSELS</b>											348
349		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429		1,124,648	386.00	34,964,429	34,964,429		1,124,648	349
352	33V3600	BASE BUDGET REDUCTION	(8.00)	(1,500,000)	(1,500,000)			(29.00)	(1,575,000)	(1,575,000)			352
355													355
356		<i>TOTAL: REGIONAL CONFLICT COUNSELS</i>	378.00	33,464,429	33,464,429		1,124,648	357.00	33,389,429	33,389,429		1,124,648	356
357													357
358													358
359		<i>TOTAL 2011-12/JA COMMITTEE</i>	48,876.75	3,345,800,000	3,345,800,000		1,548,130,144	48,453.75	3,345,800,000	3,345,800,000		1,534,557,365	359



**Senate Budget Subcommittee on Criminal  
and Civil Justice Appropriations / House  
Justice Appropriations Subcommittee**

**Senate & House 2011-2012 Implementing Bill  
Side-by-Side**

**Senate Offer #1**

**April 28, 2011  
12:15 pm**

**37 Senate Office Building**



2011-2012 Implementing Bill

Line #	Senate section	House section	Description	Senate Offer 1
			<b>Criminal and Civil Justice / Justice</b>	
1	8	5	<b>DOC / DJJ / IMPACT COSTS PAID TO LOCAL GOVT.</b> Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	Same
2	9	6	<b>DOC / CJIC EST. / NEW POSITIONS &amp; \$.</b> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.	Same
3	10		<b>DOC / CLOSING OF INSTITUTIONS.</b> Provides that DOC must receive prior approval from the OPB and LBC before closing, substantially reducing the use of, or changing the purpose of any state correctional institution.	House
4	11		<b>DLA / PAY SALARIES WITH EXCESS CASH.</b> Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	Senate
5	12		<b>DEPARTMENT OF LEGAL AFFAIRS.</b> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	Senate
6	13	7	<b>MUNICIPALITIES / REPAY GEN. FUND.</b> Amends s. 932.7055, F.S. to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	Same
7	14	8	<b>DJJ / MEDICARE RATES.</b> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	Same
8	15		<b>MEDIATION AND ARBITRATION TRUST FUND.</b> Amends s. 44.108, F.S. to authorize trust fund to be used as specified in GAA.	House
9	16		<b>TRUST FUND REPAYMENT.</b> Provides that the state court system is relieved of loan repayment obligations made from Mediation and Arbitration and Court Education TF during 2011-12 FY	Senate
10	17		<b>STATE COURTS REVENUE TF / LOAN REQUEST.</b> Authorizes Chief Justice to request loan notwithstanding ability to repay at the end of the fiscal year, if at any time during the 2011-12 FY, the REC projects that revenue deposited into the State Courts Revenue TF, less payment of the GR service charge, will be less than 98 percent of the amount appropriated from the fund in the GAA.	Revise
11	18		<b>JUDICIAL CASELOAD INCENTIVE PLAN.</b> Authorizes OSCA to distribute \$3000 award per quarter for judges who meet certain performance goals.	House

## Senate Proposed Implementing bill Provision

### for State Courts Loan (line 10)

Section XX. In order to implement Specific Appropriation section 7 of the 2011-2012 General Appropriations Act, section 215.18, F.S., is amended to read

(2) The Chief Justice of the Supreme Court is authorized to receive a trust fund loan of up to \$54,000,000. The purpose of such a loan is to ensure the state court system has funds sufficient to meet its appropriations in the 2011-2012 General Appropriations Act. If the Chief Justice accesses the loan, he must notify the Governor, the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee in writing. The loan will come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds 5 days after the written notification from the Chief Justice. In the event the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred shall be repaid not later than the end of the 2011-2012 fiscal year. This paragraph expires July 1, 2012.

Section XX. In order to implement Specific Appropriation 791 of the 2011-2012 General Appropriations Act, and not withstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2011-2012 expenditures.