

**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /
House Justice Appropriations Subcommittee**

CONFERENCE

SB 2000 – HB 5001 Side-by-Side Proviso

**April 29, 2011
12:15 pm**

37 Senate Office Building

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-12 GAA Proviso**

SB 2000

HB 5001

Conference

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

Funds in Specific Appropriations 570 through 759 shall not be used to

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Funds in Specific Appropriations 570 through 759 shall not be used to

SAME

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REVISE

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pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

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The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 570 through 759 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

HOUSE

Funds in Specific Appropriations 570 through 759 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

HOUSE

To minimize the impact of funding reductions within Specific Appropriations 570 through 759, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

HOUSE

Funds in Specific Appropriations 570 through 759 include reductions in recurring general revenue in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.

SENATE

In accordance with the provisions of chapter 287, Florida Statutes, the Department of Corrections shall competitively procure the provision of comprehensive correctional services through the outsourcing of the correctional institutions and felony community supervision services within Broward and Miami-Dade Counties. The award of any contract is contingent on approval by the Legislative Budget Commission as described below. The successful bidder must:

BUMP

1. Comply with all statutes relating to correctional institutions and community supervision;
2. Ensure that correctional probation officers and correctional officers

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employed by the private entity are certified;

3. Comply with all American Correctional Association standards;

4. Comply with all rules of the department;

5. Implement any standard or special conditions of supervision ordered by the court including but not limited to drug testing and electronic monitoring;

6. Provide such services at a cost savings to the state of at least 7 percent when compared to the department's current operating costs.

If after engaging in the competitive solicitation process, the department determines that the process has yielded responses that meet the above requirements, the department shall develop a transition plan and submit such plan to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of 7 percent. The department shall submit its plan and recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission. Upon approval by the commission the department may award the contract for outsourcing of services.

BUMP

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

581 SPECIAL CATEGORIES

TRANSFER TO GENERAL REVENUE FUND

Funds in Specific Appropriation 581 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

Funds in Specific Appropriation 581 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$15,200,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

SENATE

INFORMATION TECHNOLOGY

The Department of Corrections shall cooperate in consolidating its mainframe with the mainframe platform at the Southwood Shared Resource

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Center. Such cooperation shall include providing to the Southwood Shared Resource Center all requested information and documentation relating to the hardware and software being consolidated. Such cooperation shall also include making changes requested by the Southwood Shared Resource Center or determined necessary by the department in application development, operation, and management processes and procedures to enable standardization of the consolidated mainframe platform.

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to

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HOUSE

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establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 605, 616, and 628, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2012. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent

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below that for which the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

From the funds provided in Specific Appropriations 570 through 759, the Department of Corrections shall implement an electronic time and attendance system in all regions through a contract or contracts resulting from a request for proposal as defined in section 287.057(1)(b), Florida Statutes. The department shall report all implementation costs and cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by January 1, 2012.

REVISE

The department shall identify 6,400 prison beds at an average per diem of \$53.34 and implement cost efficiencies that will reduce the per diem by five percent. Funds in Specific Appropriations 570 through 688A and 726 through 759 include reductions in recurring general revenue in the amount of \$5,938,075 which represents a five percent cost savings in the operation of these prison beds.

REVISE

Funds and positions in Specific Appropriations 570 through 688A and 726 through 759 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 101,369 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates, as projected by the Criminal Justice Estimating Conference.

Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates.

HOUSE

Funds and positions in Specific Appropriations 570 through 688a and 726 through 759 are provided to address security needs for the additional prison populations expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating OPEN.

HOUSE

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Hardee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Broward, Dade and Monroe counties. The RFP shall require a contract commencement date of no later than January 1, 2012.

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The contract shall achieve an overall savings of at least seven percent over the Fiscal Year 2009-2010 Department of Corrections actual operational costs totaling \$390,576,585 which includes both direct and indirect costs for each facility, as identified below.

BUMP

Adult Male Custody facilities:

Facility	ADP	Actual Operational Costs
DeSoto	1,896	\$32,447,118
Glades	1,387	\$33,305,921
Hardee	1,874	\$27,921,978
Hendry	1,333	\$24,683,065
Martin	1,500	\$29,339,799
Okeechobee	1,636	\$23,620,255

BUMP

Adult and Youthful Offender Female Custody facilities:

Facility	ADP	Actual Operational Costs
Broward	727	\$24,917,866
Homestead	666	\$17,248,520

Reception Center:

Facility	ADP	Actual Operational Costs
South Florida	1,468	\$58,477,392

Male Youthful Offender Custody facility:

Facility	ADP	Actual Operational Costs
Indian River	491	\$12,539,943

Specialty Correctional Institutions:

Facility	ADP	Actual Operational Costs
Charlotte	1,082	\$29,237,334
Dade	1,633	\$36,084,298
Everglades	1,697	\$31,024,981

Work Release Centers:

Facility	ADP	Actual Operational Costs
Fort Pierce	81	\$1,280,444
Glades group	190	\$2,317,825
SFRC group	439	\$6,129,846

The Department of Management Services may contract for a term of three years. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as rules adopted by the Department of Management Services for private prison service

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providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for FY 2009-2010. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund.

The contract between the Department of Management Services and the private provider must specify performance measures to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

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In order to provide for the transition of these facilities from state operations to private provider operations, the Department of Corrections

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shall submit a budget amendment to the Legislative Budget Commission, accompanied by a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, Florida Statutes. Additional budget amendments may be submitted by the Department of Corrections and the Department of Management Services during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

From the funds in Specific Appropriations 595 through 688A, \$500,000 in recurring general revenue is provided to the Department of Corrections to issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the development of a water savings plan that creates performance standards for rain water harvesting and water reuse to achieve annual cost savings of at least 25 percent from the 2008, 2009, and 2010 calendar years. By no later than September 30, 2011 the department shall identify a vendor to conduct and inventory the water consumption of all department facilities consuming water for irrigation, gray water or drinking water purposes, including an inventory of each facility's roof surface area. To achieve these cost savings objectives, the vendor shall submit a plan to the department by February 1, 2012 that identifies the most cost effective plan for the procurement of services and cistern products and establishes performance standards for the efficient and effective use of water resources and also estimates of future potential savings and other related benefits.

BUMP

ADULT MALE CUSTODY OPERATIONS

595 SALARIES AND BENEFITS

The contract between the Department of Management Services and the private provider shall specifically require adherence to the requirements set forth in section 119.01, F.S., to ensure that any nongovernmental entity contracting with the Department of Management Services for the management and operations of correctional facilities and services shall have the same duty to release information about the management and operation of a correctional facility and services as a state agency managing and operating such a facility and services would have under section 119.01, F.S. The contract between the Department of Management Services and the private provider shall be required to adhere to the provisions provided in section 287.0571, F.S., regardless of any exemptions.

BUMP

Current Department of Corrections employees who are affected by the

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health services and prison privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

Funds in Specific Appropriations 595 and 597 include reductions in recurring general revenue in the amount of \$8,300,000. To implement this reduction, the department shall limit payment for the number of correctional officer basic recruit training course hours to 360. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for correctional officer basic recruit training courses.

REVISE

597 EXPENSES

From the funds in Specific Appropriation 597, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

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SAME

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

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SAME

605 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

Specific Appropriation 605 includes a reduction of \$12,345,700 to private prison operations. From the funds in Specific Appropriation 605, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

BUMP

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

From the funds in Specific Appropriations 607 through 617, \$90,916,588 in recurring general revenue is provided to the Department of Corrections to fund the operations of the following adult youthful

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female correctional institutions and any correctional units that are assigned to those institutions for Fiscal Year 2011-12: Hernando Correctional Institution (bed capacity of 431 beds); Hillsborough Correctional Institution (bed capacity of 486 beds); Lowell Correctional Institution (bed capacity of 3,875); Broward Correctional Institution (bed capacity of 874); Homestead Correctional Institution (bed capacity of 713); and Gadsden Correctional Institution (bed capacity of 1,520).

616 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

Specific Appropriation 616 includes a reduction of \$2,536,788 to private prison operations. From the funds in Specific Appropriation 616, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem in each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

BUMP

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

628 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

Specific Appropriation 628 includes a reduction of \$2,029,430 to private prison operations. From the funds in Specific Appropriation 628, the Department of Management Services is directed to execute private prison contract amendments reducing the per diem to each operations and management contract for each correctional facility currently under its supervision in order to achieve this reduction.

BUMP

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

From the funds in Specific Appropriations 651 through 660B, work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.

HOUSE

Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of

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interagency community service squad contracts.

interagency community service squad contract(s).

EXECUTIVE DIRECTION AND SUPPORT SERVICES

**678 SPECIAL CATEGORIES
CONTRACTED SERVICES**

From funds in Specific Appropriation 678, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

SENATE

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

**688 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE**

Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

SENATE

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,620,198
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,583,695

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,624,085
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,638,359

SENATE

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

SAME

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center

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(Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

(Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 689 through 725, the Department of Corrections shall issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify violators of probation by level of risk to determine whether they should be returned to prison or transferred instead to the appropriate re-entry or community based program. The department may implement the risk assessment as an integrated web based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.

REVISE

PROBATION SUPERVISION

693 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS

Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

SAME

COMMUNITY CONTROL SUPERVISION

710 SPECIAL CATEGORIES
ELECTRONIC MONITORING

From the funds in Specific Appropriation 710, the Department of Corrections shall procure through a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, Global Positions Satellite (GPS) technology services to monitor offender activity in accordance with sentencing requirements. The procurement shall be awarded on the best value to the State and the best technological solution offering the highest level of public safety. The electronic monitoring service shall be Internet accessible, secure, provide equipment and network support

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services, and provide continuous 24-hour offender monitoring. To the extent feasible, the department shall give preference to a Florida-based company.

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

716 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES

Specific Appropriation 716 includes a reduction of \$115,000 to the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

SENATE

719 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS

From the funds in Specific Appropriation 719, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

SENATE

COMMUNITY FACILITY OPERATIONS

725 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

Pursuant to sections 944.012(6)(c), 921.00241, Florida Statutes, \$700,143 in general revenue is provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders eligible but not required by law to be incarcerated but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services designed to reduce recidivism.

SENATE

These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

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PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriation 726 through 741, the Department of Corrections shall issue a request for proposals, as defined in s. 287.057(1)(b), F.S. for the provision of comprehensive health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of chapter 957, F.S. Comprehensive health care services shall include physical health care services, dental services, mental health services and pharmacy services.

BUMP

The department is authorized to award bids to private companies for the provision of services that are compatible to standard Medicaid service levels at a cost of at least 7 percent less than the department's fiscal year 2009-2010 healthcare expenditures. The department shall contract for services on a regional basis with a minimum of 3 regions to achieve the greatest efficiencies and cost savings and to promote competition among vendors. The department shall not award more than one regional contract to any one vendor in order to protect the state from the risk of non-performance, cancellation or vendor attempts to renegotiate the price after a contract is awarded and signed.

BUMP

The department shall notify the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee no later than September 1, 2011, of its intent to award contracts.

BUMP

The contracts for health services and mental health services shall be effective no later than October 1, 2011, for a term of 5 years. Contractors shall be responsible for maintaining electronic medical files that are nationally certified by the Credentialing Committee for Health Information Technology (CCHIT) for each patient's health information and for providing that information to the department upon request. Contractors shall report utilization and encounter data to the department on a quarterly basis in a format that is acceptable to the department. From these electronic health records the department shall maintain a single statewide electronic health records system.

BUMP

In order to implement these privatization efforts, the department shall submit budget amendments to the Legislative Budget Commission as well as a plan for transitioning staff and operations. The budget amendments shall place department positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of

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chapter 216, F.S. Additional budget amendments may be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

From the funds in Specific Appropriation 726 through 741, the Department of Corrections, or its designee, shall establish a pilot in the Health Services Program to use a supply chain management company for the purchase of health care products and supplies for facilities that are operated by the department in Pinellas, Hillsborough, Pasco, Charlotte, DeSoto, Lee, Manatee, and Sarasota counties. The department shall issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, to contract with a company for these services. The company must be Florida-based and owned by a Florida hospital. The department shall report any budget savings to the chairs of the Senate Budget Committee and the House Appropriations Committee by February 1, 2012.

BUMP

Current Department of Corrections employees who are affected by the health services and prison privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

BUMP

INMATE HEALTH SERVICES

**732 SPECIAL CATEGORIES
INMATE HEALTH SERVICES**

From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.

From the funds in Specific Appropriation 732, \$100,000 is provided for Hepatitis B vaccinations for inmates.

SAME

PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

749 EXPENSES

From funds in Specific Appropriation 749, \$500,000 from recurring general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates.

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The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2011.

SENATE

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

762 EXPENSES

From the funds in Specific Appropriation 762, \$350,000 in nonrecurring general revenue shall be transferred from the Justice Administrative Commission to the Clerks of Court in the 9th Judicial Circuit for costs associated with the Casey Anthony case.

REVISE

764 LUMP SUM

WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SAME

766 SPECIAL CATEGORIES

SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS

Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid

Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid

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by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

769 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS

Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

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1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,796
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,744
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,359
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835

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17th Judicial Circuit.....	1,374,773	17th Judicial Circuit.....	1,374,773	
18th Judicial Circuit.....	644,172	18th Judicial Circuit.....	644,172	
19th Judicial Circuit.....	601,795	19th Judicial Circuit.....	601,795	
20th Judicial Circuit.....	877,484	20th Judicial Circuit.....	877,484	

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

SAME

770 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE

Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days

Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative

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after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

SAME

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

SAME

772 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal

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electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.

conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

SAME

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

SAME

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

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The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.	SAME
The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:	SAME
1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour	1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour	SAME
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$2.95 per page 5 business day delivery: \$5.00 per page 24 hours delivery: \$7.00 per page Additional copies: \$1.00 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$2.95 per page 5 business day delivery: \$5.00 per page 24 hours delivery: \$7.00 per page Additional copies: \$1.00 per page	SAME
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2): 10 business day delivery: \$3.95 per page 5 business day delivery: \$6.00 per page 24 hours delivery: \$8.00 per page Copies (when original previously ordered): \$1.00 per page.	3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2): 10 business day delivery: \$3.95 per page 5 business day delivery: \$6.00 per page 24 hours delivery: \$8.00 per page Copies (when original previously ordered): \$1.00 per page.	SAME
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	SAME
5. Video Services: \$100 per hour per location.	5. Video Services: \$100 per hour per location.	SAME
When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.	When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.	SAME
773 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS		
Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations	Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	SENATE

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Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	634,159
2nd Judicial Circuit.....	337,221
3rd Judicial Circuit.....	125,409
4th Judicial Circuit.....	463,191
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,470
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,452
9th Judicial Circuit.....	497,258
10th Judicial Circuit.....	309,424
11th Judicial Circuit.....	2,215,903
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,189
15th Judicial Circuit.....	742,928
16th Judicial Circuit.....	91,817
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315

1st Judicial Circuit.....	634,154
2nd Judicial Circuit.....	337,222
3rd Judicial Circuit.....	125,410
4th Judicial Circuit.....	463,192
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,473
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,453
9th Judicial Circuit.....	497,259
10th Judicial Circuit.....	309,425
11th Judicial Circuit.....	2,215,904
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,190
15th Judicial Circuit.....	742,927
16th Judicial Circuit.....	91,818
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315

SAME

SAME

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17th Judicial Circuit..... 20,081	17th Judicial Circuit..... 20,081	

774 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

SENATE

777 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

SENATE

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

782 SALARIES AND BENEFITS

Funds and positions in Specific Appropriations 782 through 790, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

Funds and positions in Specific Appropriations 782 through 812A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

SAME

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

791 SPECIAL CATEGORIES

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GRANTS & AIDS - CLERKS OF COURT

The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2011-2012 are contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-2012 General Appropriations Act.

REVISE

From the funds in Specific Appropriation 791, the clerks of court shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.

REVISE

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 797 through 920. Funding for this office shall not exceed \$400,000 from the Grants and Donations Trust Fund and the State Attorney Revenue Trust Fund.

BUMP

State funds from Specific Appropriations 797 through 920 shall not be used for the purpose of funding the Prosecution Coordination's Office or the Florida Prosecuting Attorneys Association.

SENATE

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

797 SALARIES AND BENEFITS

From the funds in Specific Appropriation 797, \$491,314 in nonrecurring general revenue, 6.75 full-time equivalent positions with 343,920 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SENATE

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

803 SALARIES AND BENEFITS

From the funds in Specific Appropriation 803, \$343,373 in nonrecurring general revenue, 5 full-time equivalent positions with 240,361 in associated rate are provided as an offset to the recurring

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general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

815 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SAME

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

828 SALARIES AND BENEFITS

From the funds in Specific Appropriation 828, \$1,543,529 in nonrecurring general revenue, 25 full-time equivalent positions with 1,080,470 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SENATE

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

840 SALARIES AND BENEFITS

From the funds in Specific Appropriation 840, \$1,129,489 in nonrecurring general revenue, 20 full-time equivalent positions with 790,642 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SENATE

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

845 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SAME

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PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT

858 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

From the positions and funds provided in Specific Appropriation 858, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

From the funds in Specific Appropriation 858, \$8,317,147 in nonrecurring general revenue, 180 full-time equivalent positions with 5,822,003 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SAME

SAME

SENATE

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

870 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SAME

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

876 SALARIES AND BENEFITS

From the funds in Specific Appropriation 876, \$1,957,007 in nonrecurring general revenue, 28 full-time equivalent positions with 1,369,905 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits'

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base budget by using the Florida Prosecuting Attorneys Association funding formula.

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

882 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SAME

From the funds in Specific Appropriation 882, \$892,207 in nonrecurring general revenue, 15 full-time equivalent positions with 624,545 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SENATE

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

893 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SAME

From the funds in Specific Appropriation 893, \$1,975,437 in nonrecurring general revenue, 28 full-time equivalent positions with 1,382,806 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

SENATE

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

901 SALARIES AND BENEFITS

From the funds in Specific Appropriation 901, \$493,310 in nonrecurring general revenue, 8 full-time equivalent positions with

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345,317 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Prosecuting Attorneys Association funding formula.

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 921 through 1026. The total funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund and the Public Defender Revenue Trust Fund.

BUMP

State funds from Specific Appropriations 921 through 1026 shall not be used for the purpose of funding the Public Defenders Coordination Office or the Florida Public Defenders Association.

SENATE

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

921 SALARIES AND BENEFITS

From the funds in Specific Appropriation 921, \$977,240 in nonrecurring general revenue, 20 full-time equivalent positions with 684,068 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

926 SALARIES AND BENEFITS

From the funds in Specific Appropriation 926, \$1,326,620 in nonrecurring general revenue, 25 full-time equivalent positions with 928,634 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

930 SALARIES AND BENEFITS

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	From the funds in Specific Appropriation 930, \$762,889 in nonrecurring general revenue, 12 full-time equivalent positions with 534,022 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.	SENATE
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
949 SALARIES AND BENEFITS		
	From the funds in Specific Appropriation 949, \$434,302 in nonrecurring general revenue, 9 full-time equivalent positions with 304,011 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.	SENATE
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
954 SALARIES AND BENEFITS		
	From the funds in Specific Appropriation 954, \$760,260 in nonrecurring general revenue, 15 full-time equivalent positions with 532,182 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.	SENATE
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
963 SALARIES AND BENEFITS		
	From the funds in Specific Appropriation 963, \$527,286 in nonrecurring general revenue, 11 full-time equivalent positions with 369,100 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.	SENATE
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		

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968 SALARIES AND BENEFITS

From the funds in Specific Appropriation 968, \$7,921,303 in nonrecurring general revenue, 133 full-time equivalent positions with 5,544,912 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

973 SALARIES AND BENEFITS

From the funds in Specific Appropriation 973, \$774,403 in nonrecurring general revenue, 15 full-time equivalent positions with 542,082 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

977 SALARIES AND BENEFITS

From the funds in Specific Appropriation 977, \$549,848 in nonrecurring general revenue, 11 full-time equivalent positions with 384,894 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

983 SALARIES AND BENEFITS

From the funds in Specific Appropriation 983, \$734,251 in nonrecurring general revenue, 14 full-time equivalent positions with 513,976 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

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formula.

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

987 SALARIES AND BENEFITS

From the funds in Specific Appropriation 987, \$946,141 in nonrecurring general revenue, 20 full-time equivalent positions with 662,299 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

991 SALARIES AND BENEFITS

From the funds in Specific Appropriation 991, \$1,399,591 in nonrecurring general revenue, 28 full-time equivalent positions with 979,714 in associated rate are provided as an offset to the recurring general revenue reduction that resulted from realigning each circuits' base budget by using the Florida Public Defenders Association funding formula.

SENATE

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

SAME

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the

SAME

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<p>department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.</p>	<p>department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.</p>	
<p>From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.</p>	<p>From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.</p>	SAME
<p>From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.</p>	<p>From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.</p>	SAME
<p>Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	<p>Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	SAME
<p>PROGRAM: JUVENILE DETENTION PROGRAM</p> <p>DETENTION CENTERS</p>		
<p>From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.</p>	<p>From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.</p>	SAME
<p>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM</p>		

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AFTERCARE SERVICES - CONDITIONAL RELEASE

1082 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

Specific Appropriation 1082, includes a reduction of \$1,737,097 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Aftercare Services and Conditional Release Contracts.

BUMP

1083 SPECIAL CATEGORIES
PRODIGY

From the funds in Specific Appropriation 1083, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1083, \$1,863,211 in recurring general revenue and \$1,417,382 in nonrecurring general revenue is provided for the Prodigy Program. The Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

REVISE

JUVENILE PROBATION

1089 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM

Funds in Specific Appropriation 1089, to provide services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating Court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.

Funds in Specific Appropriation 1089 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2010-2011. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or

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From the funds in Specific Appropriation 1089, the Department of Juvenile Justice may transfer up to \$1,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

From the funds in Specific Appropriation 1089, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

HOUSE

Specific Appropriation 1091, includes a reduction of \$814,875 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Probation Contracts.

SENATE

1091 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

Specific Appropriation 1095, includes a reduction of \$1,747,387 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Residential Delinquency Rehabilitation Services Contracts.

BUMP

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1095 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant

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placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1114 through 1135, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

NON-SECURE RESIDENTIAL COMMITMENT

1121 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee .

From the funds in Specific Appropriations 1114 through 1135 for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Appropriations Committee.

Specific Appropriation 1121, includes a reduction of \$1,041,440 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Drug Control/Substance Abuse Contracts.

Specific Appropriation 1121, includes a reduction of \$7,189,742 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Non-Secure Residential Commitment Contracts.

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BUMP

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SECURE RESIDENTIAL COMMITMENT

1132 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

Specific Appropriation 1132, includes a reduction of \$1,094,331 in recurring general revenue. In order to achieve this reduction, the Department of Juvenile Justice is directed to execute a ten percent reduction in Secure Residential Commitment Contracts.

BUMP

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1142 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME

From the funds in Specific Appropriation 1142, \$1,500,000 from nonrecurring general revenue is to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations or municipalities that have experience in providing services to at-risk youth and community involvement in Pinellas, Hillsborough and Manatee county.

SENATE

From the funds in Specific Appropriation 1142, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

SENATE

From the funds in Specific Appropriation 1142, \$1,000,000 from recurring general revenue is provided to develop a pilot program to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough, Manatee and Sarasota.

REVISE

1144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 1144, \$175,000 is provided from recurring general revenue for the Youth Violence Prevention Program in Hillsborough County. In addition, \$750,000 in recurring general

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revenue is provided for the Boys and Girls Clubs of America's Gang Prevention through Targeted Outreach Program.

1146 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

SAME

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

SAME

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

1182 EXPENSES

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

SAME

PROVIDE INVESTIGATIVE SERVICES

1192 EXPENSES

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From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

SAME

1196 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriations 1196, is provided \$1,400,000 from recurring general revenue to the Pasco County Sheriff's Office for the increased workload of investigations of prescription drug abuse cases in Pasco County. In addition, provides \$350,000 in recurring general revenue to BayCare Behavioral Health, Inc. to establish a prevention and education program in Pasco County to reduce prescription drug abuse.

HOUSE

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CRIMINAL AND CIVIL LITIGATION DEFENSE

1278 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR
AGENCY CONTRACTS

The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SAME

VICTIM SERVICES

1288 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS

From the funds in Specific Appropriation 1288, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

HOUSE

1288A SPECIAL CATEGORIES
VICTIM SERVICES

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From the funds in Specific Appropriation 1288A, \$250,000 in recurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

SENATE

1289 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1289, \$100,000 from nonrecurring general revenue is provided to the Family Justice Center in Hillsborough County for assistance to victims of domestic violence.

REVISE

From the funds in Specific Appropriation 1289, \$200,000 from nonrecurring general revenue is provided to the Florida Council Against Sexual Violence.

SENATE

1290 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS

From the funds in Specific Appropriation 1290, \$2,679,284 in recurring general revenue is provided for the Urban League Consortium in Tallahassee, Orlando, Miami, Tampa, Jacksonville, and Broward and Palm Beach Counties for crime prevention programs.

REVISE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1301 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1301, \$50,000 in recurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.

SENATE

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

1319 EXPENSES

From the funds in Specific Appropriation 1319, the Parole Commission

From the funds in Specific Appropriation 1319, the Parole Commission

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shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

1. An update on the impact of the March 9, 2011 Clemency Board rules and policy changes to the clemency process as administered by the Parole Commission including, but not limited to, current performance goals and measures, an explanation of the new rules and types of cases, a valid determination of the number of pending clemency cases existing on March 9, 2011 and July 1, 2011, along with an explanation of the methodology used to determine the number of cases and their status and disposition. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. An updated continuation plan reflecting the March 9, 2011 clemency rules changes using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities; and
4. Proposed criteria, developed by case type to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases. Case type refers to cases with a hearing and cases without a hearing.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2982 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2011, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

SENATE

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2986 SALARIES AND BENEFITS

From the funds in Specific Appropriation 2986, \$96,624 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

REVISE

2987 OTHER PERSONAL SERVICES

From the funds in Specific Appropriation 2987, \$35,905 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

REVISE

2988 EXPENSES

From the funds in Specific Appropriation 2988, \$87,191 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

REVISE

2989A SPECIAL CATEGORIES
JUDICIAL CASELOAD INCENTIVE

The funds in Specific Appropriation 2989A, are provided to the Office of State Court Administrator to implement the Judicial Caseload Incentive Plan as provided by law. The plan applies to circuit civil cases with claims over \$15,000 in damages, excluding interest, costs and attorney's fees, but does not include juvenile dependency, family law, domestic violence, probate, guardianship, Marchman Act, Myers, or Baker Act cases. The office shall use data from the clerks of court to assess quarterly progress in meeting the performance goals of the Judicial Caseload Incentive Plan contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act.

REVISE

2990 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2990, \$26,900 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and

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subsequent incarceration.

2992A SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS

Funds in Specific Appropriation 2992A are for court ordered payments of private court appointed counsel above the statewide rates established in s. 27.5304, F.S. and the 2011-12 General Appropriations Act.

HOUSE

2996A FIXED CAPITAL OUTLAY
FIRST DISTRICT COURT OF APPEALS- NEW COURT
BUILDING - DMS MGD

Funds in Specific Appropriation 2996A are for remodeling of the 1st District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator to make the most efficient use of the courthouse.

HOUSE

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2997 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SAME

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3008 SALARIES AND BENEFITS

From the funds in Specific Appropriation 3008, the state courts system

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shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.

3010 EXPENSES

From the funds in Specific Appropriation 3010, \$678,213 in Expense in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

BUMP

3011 OPERATING CAPITAL OUTLAY

From the funds in Specific Appropriation 3011, \$747,619 in Operating Capital Outlay nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

BUMP

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3035 SPECIAL CATEGORIES
LITIGATION EXPENSES

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SAME

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0473 and #B2011-0474 as submitted on March 2, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budgets for Fiscal Year 2010-2011 consistent with the amendments. This section is effective upon becoming law.

SENATE

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0500 as submitted on March 2, 2011, by the Governor on behalf of

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the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 11. The sum of \$44,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission. Specific Appropriation 813 of chapter 2010-152, Laws of Florida, is reduced by \$5,900,000. Specific Appropriation 817 of chapter 2010-152, Laws of Florida, is reduced by \$100,000. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for the Fiscal Year 2010-11 are contained in the document entitled "Supplemental Judicial Documents" dated March 28, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act. This section is effective upon becoming law.

REVISE

SECTION 12. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0413 as submitted on March 2, 2011, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SENATE

SECTION 13. The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in section 122, 124, 125, 126, and 127 of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

SENATE

SECTION 14. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #E2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-12 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION ????. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of Chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

SAME

SECTION 15. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

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#B2011-0279 as submitted on March 2, 2011, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 16. The unexpended balance of \$400,000 from the funds provided in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for the 1st District Court of Appeal courthouse shall revert immediately and is appropriated to the Office of State Courts Administrator for the purpose of remodeling the 1st District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator.

HOUSE

SECTION 17. The sum of \$50,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system. This section is effective upon becoming law.

REVISE



**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /
House Justice Appropriations Subcommittee**

**CONFERENCE
Senate Proposed New Proviso**

**April 29, 2011
12:15 PM**

37 Senate Office Building

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
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DEPARTMENT OF CORRECTIONS

- | | | |
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| 1. | <p>The Department of Corrections may include the operation of a general purpose medical care facility in Region IV and any other region of the state in the bid specifications to avoid costs associated with providing medical care to inmates in community facilities and department-operated specialty facilities. Such facilities may provide services to include, but are not limited to, skilled nursing, medical assessment, short and long term rehabilitation services, sub-acute care, palliative care, psychiatric stabilization and treatment, and long-term care for inmates with severe disabilities or in the end stage of a terminal illness. In addition, these facilities may serve as regional hubs for medical assessment and treatment in order to reduce transportation and supervision and security costs associated with the current need to transport inmates long distances to receive medical care which cannot be provided in the institution.</p> | Bump |
| 2. | <p>Measures relating to Work Release Centers to include in prison privatization proviso:</p> <ul style="list-style-type: none"> - Percent employment of supervised individuals; - Illegal substance use by supervised individuals; - Victim restitution paid by supervised individuals; - Compliance with "no contact" orders by supervised individuals; - Number of serious incidents occurring at the facility; - Number of absconders; and - Literacy/education metrics (to be determined). | Bump |
| 3. | <p>The Department is authorized to issue a competitive solicitation for a comprehensive design/build plan for a dialysis treatment facility and provision of dialysis services for adult male custody operations.</p> | Bump |
| 4. | <p>From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall transfer all inmates with a diagnosis of HIV/AIDs in all state-operated correctional facilities to the newly privatized facilities in South Florida in the area of the state formally known as Department of Corrections Region IV.</p> | Bump |

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5. From the funds in Specific Appropriations 726 through 741, the Department of Corrections shall implement a telemedicine pilot program in Region I. The department shall issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, to contract for the telemedicine services. Services may include, but are not limited to, medical or mental health patient consultations, medication management, evaluations, diagnosis and treatment. The department shall report by June 30, 2012 all implementation costs and estimated cost savings relating to the pilot. At a minimum, the report shall include the following information:
- any equipment or other ancillary costs to implement the pilot program;
 - the number of patients served;
 - the types of medical services provided;
 - the distant site providers rendering the services; and
 - cost savings or projected cost savings.
- Bump

6. The Department of Corrections may transfer up to 1,200 beds to existing private prisons with available capacity if it determines that such transfers would provide a cost savings of at least 7 percent.
- Bump

DEPARTMENT OF LAW ENFORCEMENT

7. The funds in the Specific Appropriations *** through ***, the Commissioner of the Florida Department of Law Enforcement (FDLE) shall defer to the current collective bargaining agreement between FDLE and special agents when reducing positions in the department for Fiscal Year 2011-2012. The Commissioner may also give priority to sworn law enforcement classes represented by collective bargaining agreements when implementing any position reductions in order to carry out the investigative responsibilities of the agency.
- Bump

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DEPARTMENT OF JUVENILE JUSTICE

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|---|---|--|--------|
| 8. | <p>From the funds in Specific Appropriations *** through ****, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.</p> | <p>The funds in Specific Appropriations *** through****, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. Should the department, based on performance criteria, determine to reduce privately operated beds as part of the bed reduction, written justification shall be provided to both the President of the Florida Senate and the Speaker of the Florida House of Representatives. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.</p> | Bump |
| 9. | <p>From the funds in Specific Appropriations *** through ****, a team of county and state representatives will convene to discuss funding for the juvenile detention system. The team shall include one member or their designee from each of the following: The Senate Budget Committee, the House Appropriations Committee, the Governor’s Office of Policy and Budget, the Secretary of the Department of Juvenile Justice, the Florida Association of Counties, a county commissioner from a non-fiscally constrained county as defined in 288.0656, F.S., a county commissioner from a fiscally constrained county as defined in 288.0656, F.S., and a county attorney. The team will provide recommendations on how to fund juvenile detention to the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than September 30, 2011.</p> | <p>From the funds in Specific Appropriations *** through ****, the Florida Association of Counties and the Department of Juvenile Justice shall provide joint recommendations to fund alternatives for locally funded and operated juvenile detention to the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than September 30, 2011. The Department of Juvenile Justice must notify the Senate Budget Committee, the House Appropriations Committee, and the Governor’s Office of Policy and Budget of the date of any meeting at least one week prior to each meeting.</p> | Revise |
| 10. | <p>From the funds in Specific Appropriations *** through ****, the amount from the Shared County/State Juvenile Detention Trust Fund available to the department shall be reduced by the amount owed by a county that opts to provide detention to juveniles prior to adjudication. Remaining counties that continue to place juveniles in the Department of Juvenile Justice’s detention centers shall see no increase in their cost of detention.</p> | | Bump |
| <u>JUSTICE ADMINISTRATIVE COMMISSION</u> | | | |
| 11. | <p>Add the following categories to criminal case flat fees in Specific Appropriation 772</p> <ul style="list-style-type: none"> · Felony or Misdemeanor (no information filed): \$400 · Juvenile Delinquency (direct file or no petition filed): \$300 · Life Felony: \$2,000 | | Senate |

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
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SENATE	HOUSE	Conference
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- Capital (non-death): \$2,500
- Dependency (no petition filed or dismissed at shelter): \$200

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

12. fees in criminal and civil conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), F.S., if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds appropriated to the state court system in the General Appropriations Act.

Revise

13. shall work with the Office of the State Courts Administrator to jointly develop and recommend to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.

Senate

14. For the fiscal year commencing July 1, 2011 and ending June 30, 2012 and for said fiscal year only, the Clerk of the Circuit Court of the 11th Judicial Circuit is hereby authorized to implement and conduct a pilot program to consist of the insertion of advertising flyers or other inserts carrying advertising of consumer products in mailings from said Clerk of Courts. Said pilot program shall be implemented by the Clerk in his discretion by competitive bid. The vendor chosen must be in the business of regularly selling advertising. Allowed advertising shall exclude ads for alcohol or tobacco products or activity or any other advertising currently prohibited by state or local law or otherwise limited by the Clerk. Any revenue derived by the Clerk shall be deposited into the Clerks Modernization Trust Fund and shall be used only for the purposes to which said fund is limited.

Bump

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-12 New GAA Proviso**

SENATE	HOUSE	Conference
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15. Guardian Ad Litem

The Executive Director of the Statewide Guardian Ad Litem Office is authorized to enter into an agreement with county government under which the county funds personnel positions to supplement state funding of the Guardian Ad Litem program. Positions funded under this section shall not count against any formula or similar process used to determine personnel needs of the Statewide Guardian Ad Litem. The Statewide Guardian Ad Litem Office shall supervise the personnel whose employment is funded under the agreement and be responsible for compliance with all requirements of federal and state employment laws, and indemnify the county from any liability under such laws as authorized by s. 768.28 (19), F.S.

Bump

STATE COURT SYSTEM

16. From the funds in Specific Appropriation XX, the Office of the State Courts Administrator shall work with the Clerk of Courts Operation Corporation to jointly develop and recommend to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.

Senate

17. From the funds in Specific Appropriation XX and XX, the Office of State Courts Administrator will report to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee the expenditures for furnishings for the 4th circuit courthouse.

Bump

BACK OF BILL PROVISIONS:

DEPARTMENT OF CORRECTIONS

18. SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0595 as submitted on April 13, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

Senate

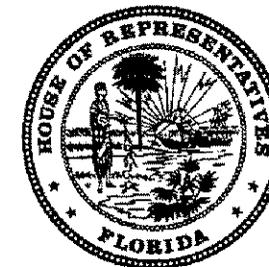
**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-12 New GAA Proviso**

SENATE		HOUSE	Conference
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19.

SECTION XX. The unexpended balance of Fixed Capital Outlay funds provided to the Department of Corrections in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, for land acquisition, planning, development and permitting of future prison sites, shall revert immediately and \$1,000,000 is appropriated for Fiscal Year 2011-2012 to the Department of Juvenile Justice for Fixed Capital Outlay maintenance and repairs to department-owned facilities and the remaining funds shall be appropriated to the Department of Corrections for Fixed Capital Outlay major repairs, renovations, and improvements to major institutions that will continue to be operational in the future.

Bump



**Senate Budget Subcommittee on Criminal and Civil Justice Appropriations /
House Justice Appropriations Subcommittee**

**CONFERENCE
Conforming Bill**

**April 29, 2011
12:15 pm**

37 Senate Office Building

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-2012 Conforming Bills**

#	Issue	Entity	Senate Bill #	SB Sec	Senate Provision	House Bill #	HB Sec	House Provision	Conference
1	Cybercrime	DLA / FDLE	2118	1, 3-6	Transfers all functions of the Department of Legal Affairs Cybercrime Unit to create the "Cybercrime Office" within FDLE and specifies the office is for child exploitation cases only.	5401	1-2	Transfers all functions of the Department of Legal Affairs Cybercrime Unit to existing cybercrime unit at the Florida Department of Law Enforcement.	Senate
2	Training Hours	DOC	2118	2	Reduces the number of basic recruit training hours correctional officers are required to take for certification from 552 to 360 hours.				House
3	DOC Boot Camps	DOC	2118	5	Eliminates the Department of Correction's authority to operate the Basic Training Program for youthful offenders ("boot camps").	5403	1, 4	Eliminates the Department of Correction's authority to operate the Basic Training Program for youthful offenders ("boot camps").	Same
4	Crime Lab Fee	FDLE	2118	6	Expands the criminal violations that require the offender to pay a \$100 fine to include all criminal offenses (current law is only drug offenses), and requires courts to collect the fine (currently it is optional for the court). Funds go to reimburse county-operated facilities and for equipment and other needs of members of the statewide criminal analysis laboratory system.				House
5	Privatize Broward and Miami Dade Prisons and Probation	DOC				5403	5-22	<p>1. Requires DOC to competitively procure comprehensive correctional services through the outsourcing of the correctional institutions and felony community supervision services within Broward and Miami-Dade Counties. Such services must provide a cost savings to the state of at least seven percent less than current costs, and the provider must comply with all applicable federal and state laws, rules and standards. If approved by the Legislative Budget Commission, the department may award the contract.</p> <p>2. Transfers all statutory powers and duties of the Bureau of Private Prison Monitoring in the Department of Management Services to the Department of Corrections.</p> <p>3. The bill will make the DOC responsible for overseeing the operational contracts of the seven existing private institutions in Florida, and authorizes the department to enter into, and monitor any new private prison contracts authorized by the Legislature.</p>	Bump

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-2012 Conforming Bills**

#	Issue	Entity	Senate Bill #	SB Sec	Senate Provision	House Bill #	HB Sec	House Provision	Conference
6	Juvenile Commitment	DJJ	2114	2-4	<p>Provides that a judge may not commit a delinquent youth adjudicated for a misdemeanor to a residential program with exceptions.</p> <p>1. Has previously been adjudicated or had adjudication withheld for two or more misdemeanors</p> <p>2. Proves to be unsuitable for a nonresidential program because of his or her refusal to follow the court's order, program requirements, or the DJJ's treatment plan.</p>	5407		<p>Provides that a judge may not commit a delinquent youth adjudicated for a misdemeanor to a residential program with exceptions.</p> <ul style="list-style-type: none"> • Has previously been adjudicated or had adjudication withheld for four or more misdemeanors; <p>NEW LANGUAGE If the court makes finds by a preponderance of the evidence that the protection of the public requires such placement and that the particular needs of the child would be best served by such placement. Such finding must be in writing.</p>	House w / 3 Misdemeanor and House new language.
7	Juvenile Community Based Care	DJJ	2114	1	<p>Requires DJJ to establish two pilot projects (6th circuit and 9th circuit) for a community-based juvenile justice system beginning in 2012-13.</p> <ul style="list-style-type: none"> • Creates regional coordinating agencies (RCA) to serve as the single agency to contract with DJJ for the provision of all local juvenile justice services in the pilots. • Provides that DJJ remains responsible for the quality of contracted services and must ensure that services are delivered in accordance with federal and state laws and regulations. 				House
8	Juvenile Detention	DJJ	2112	1-2	<ul style="list-style-type: none"> • Adds a provision that allows any county that covers the financial cost of detention care for pre-adjudicated juveniles to operate their own detention center outside of the review and approval of the Department of Juvenile Justice. • Identifies a number of provisions with which counties must be in compliance in order to operate their detention facility outside of the jurisdiction of the Department of Juvenile Justice. 				Bump
9	State Courts Trust Funds	Courts				5405	1-6	<p>Redirects moneys generated from filing fees from the Mediation and Arbitration Trust Fund to the State Courts Revenue Trust Fund.</p> <p>Redirects moneys generated from filing fees from the Court Education Trust Fund to the State Courts Revenue Trust Fund.</p>	House Senate

**Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference
FY 2011-2012 Conforming Bills**

#	Issue	Entity	Senate Bill #	SB Sec	Senate Provision	House Bill #	HB Sec	House Provision	Conference
10	Clerk of Courts	Clerks				5409	1-17	<ul style="list-style-type: none"> • Removes clerks of court and the Clerks of Court Operations Corporation from the GAA. • Provides for oversight and accountability. • Expands the role of the LBC in the clerks' budget process. • Requires the clerks of court and the Corporation to submit annual budget request to the LBC. 	Senate
11	State Judicial System	Courts	2116	1-4	<p>1. Creates the Judicial Caseload Incentive Plan to assist in resolving civil disputes in a timely manner and reducing legal costs. The plan allows judges that preside over certain civil cases to earn a nonrecurring award of \$12,000 if certain performance goals are met relating to timely disposition of cases.</p> <p>2. Authorizes the five regional conflict counsels to create and contract with a not-for-profit direct-support organization (DSO) to conduct programs and activities, raise funds, and make expenditures for the benefit of the offices.</p> <p>3. Requires the Office of State Courts Administrator to pay court appointed counsel fees when the court orders payment above the flat fees set in the Florida Statutes and the General Appropriations Act.</p> <p>4. Requires the Clerk of Court Operations Corporation to collect and submit a quarterly report from the clerks of court on a local surcharge on traffic infractions.</p>				<p>1. House</p> <p>2. Senate</p> <p>3. Senate w/ revisions</p> <p>4. Senate</p>
12									
13	Foreclosure Sales	Clerks	NEW		Internet notice of foreclosure sales.				Bump
14	Insurance Fraud	State Attorney	NEW		Creates a Direct Support Organization (DSO) within the CFO office to support the investigation and prosecution of motor vehicle insurance fraud.				Bump
15		Clerks				NEW		Makes it optional to conduct property records in determining indigent status	Bump
16		Clerks				NEW		Removes limitation period for collected fees, service charge, court costs and other charges.	Bump