

## **Budget Conference Committee on Transportation, Tourism, and Economic**

**2011 IMPLEMENTING BILL**

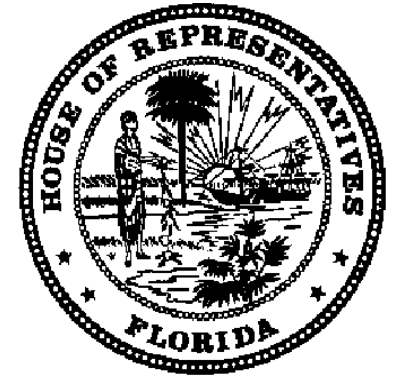
**Wednesday, April 27, 2011**

**12:00 p.m. – 1:00 p.m.**

**212 Knott Building**

2011 Implementing Bill

Line #	House section #	Senate section #	Description	SENATE OFFER	HOUSE OFFER
1			<b>Transportation and Economic Development Appropriations</b>		
2	23		<b><u>DOT/ADOPTED WORKPLAN.</u></b> Amends s. 339.135(4)(a)(3), F.S. to provide Legislative intent to minimize the impacts of reduced revenues.		
3	24		<b><u>DOT/OTTED ROAD FUND/WORK PROGRAM/AIRPORT PROJECTS.</u></b> Amends s. 339.135(5), F.S. Provides that the Department of Transportation shall transfer funds to the Office of Tourism, Trade, and Economic Development in an amount equal to \$15,300,000 for the purpose of funding economic development transportation projects. Provides that the transfer shall not reduce, delete, or defer any existing projects funded, as of July 1, 2011, in the Department of Transportation's 5-year work program. Requires Department of Transportation to fund airport development projects specified in the General Appropriations Act.		
4	25		<b><u>DOT/STTF/GENERAL REVENUE FUND.</u></b> Amends s. 339.08, F.S. to provide that STTF funds may be transferred to General Revenue and State School Trust Fund.		
5	26	34	<b><u>AWI/ONE-STOP DELIVERY SYSTEM.</u></b> Amends s. 445.009, F.S. to provide that a participant in an adult or youth work experience activity administered pursuant to chapter 445 shall be deemed an employee of the state for purposes of workers' compensation coverage. Provides that in determining the average weekly wage, all remuneration received from the employer shall be considered a gratuity, and the participant shall not be entitled to any benefits otherwise payable under s. 440.15, regardless of whether the participant may be receiving wages and remuneration from other employment with another employer and regardless of his or her future wage-earning capacity.		
6	27 & 28		<b><u>CENTURY COMMISSION/TRAVEL AND PER DIEM.</u></b> Reenacts s. 163.3247, F.S. to carry forward amendment made during 2010 sesion which removed authorization for members of the commission to receive per diem and travel expenses while in performance of duties.		
7	29&30		<b><u>CENTURY COMMISSION/DISTRIBUTION OF TAXES.</u></b> Reenacts s. 201.15, F.S. to carry forward amendment made during 2010 session which removed language distributing certain taxes to Century Commission.		
8	31		<b><u>STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX/TRANSFER TO STTF.</u></b> Amends s. 206.608, F.S. to assist the Department of Transportation in adopting a work program balanced to revenues by giving the department the flexibility to use State Comprehensive Enhanced Transportation System Tax proceeds that are deposited into the State Transportation Trust Fund outside the district in which were collected.		
9		27	<b><u>TRANSFER OF POSITIONS/JOBS FLORIDA.</u></b> Authorized EOG to transfer funds and positions among agencies to implement the transfer of all or portions of the DCA, AWI, DOE and OTTED to the Department of Jobs Florida; DCA to DEP or DBPR; AWI to DOE; Motor Carrier Compliance to DHSMV.		
10		28	<b><u>DOT/STTF/ADMIN COSTS.</u></b> Amends s. 339.08, F.S. to authorize funds in the Department of Transportation's State Transportation Trust Fund (STTF) to be used to pay administrative expenses incurred in accordance with applicable laws for a multicounty transportation or expressway authority created under chapter 343 or chapter 348, where jurisdiction for the authority includes a portion of the State Highway System and the administrative expenses are in furtherance of the duties and responsibilities of the authority in the development of improvements to the State Highway System.		
11		29	<b><u>COUNTY INCENTIVE GRANT PROGRAM.</u></b> Provides that \$80,007,529 from the STTF shall be used for the County Incentive Grant Program.		
12		30	<b><u>SMALL COUNTY OUTREACH PROGRAM.</u></b> Provides that \$42,410,085 from the STTF shall be used for the Small County Outreach Program.		
13		31	<b><u>TRANSPORTATION REGIONAL INCENTIVE PROGRAM.</u></b> Provides that \$72,242,353 from the STTF shall be used for the Transportation Regional Incentive Program.		
14		32	<b><u>CONTRACTS FOR TRANSPORTATION PROJECTS APPROPRIATION.</u></b> Provides that \$19,000,000 from STTF shall be used for contracts for transportation projects under section of statute created by conforming bill.		
15		33	<b><u>VEHICLES.</u></b> Provides that the ownership of all vehicles currently used by the Office of Motor Carrier Compliance shall be transferred to DHSMV effective July 1, 2011 without payment of any titling or registration fees.		
16		35	<b><u>FLORIDA BASE REALIGNMENT AND CLOSURE TASK FORCE.</u></b> Creates Florida Base Realignment and Closure Task Force. Governor, Speaker and Senate President or their designees serve on task force.		



## **Budget Conference Committee on Transportation, Tourism, and Economic**

**Side-by-Side Appropriations Bill - PROVISO**

**Wednesday, April 27, 2011  
12:00 p.m. – 1:00 p.m.**

**212 Knott Building**

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
1	<u>COMMUNITY AFFAIRS, DEPARTMENT OF</u>		
2			
3	PROGRAM: COMMUNITY PLANNING		
4			
5	COMMUNITY PLANNING		
6			
7	1495 SPECIAL CATEGORIES		
8	GRANTS AND AIDS - REGIONAL PLANNING		
9	COUNCILS		
10			
11		Funds in Specific Appropriation 1495 are provided to the Regional	
12		Planning Councils, 70 percent of which must be divided equally among the	
13		councils and 30 percent of which must be allocated according to	
14		population. The funds shall be used to prepare and implement strategic	
15		regional policy plans, perform regional review and comment functions,	
16		and assist local governments in addressing problems of	
17		greater-than-local significance.	Senate and House have the same
18			language, placement in the bill is
19	PROGRAM: EMERGENCY MANAGEMENT		dependent on governmental
20			reorganization decisions.
21	EMERGENCY MANAGEMENT		(see pg.18)
22			
23		The Division of Emergency Management shall submit quarterly status	
24		reports on the outstanding obligations for each open federally declared	
25		disaster event to the Executive Office of the Governor, and to the	
26		chairs of the Senate Committee on Budget and the House Appropriations	
27		Committee.	Senate and House have the same
28			language, placement in the bill is
29	1503A LUMP SUM		dependent on governmental
30	EMERGENCY MANAGEMENT PERFORMANCE GRANT		reorganization decisions.
31			(see pg. 10)
32			
33		Funds in Specific Appropriation 1503A are provided for the Emergency	
34		Management Performance Grants funded by the United States Department of	
35		Homeland Security. The Division of Emergency Management shall submit	
36		the Emergency Management Performance Grant Work Plan to the Executive	
37		Office of the Governor, and to the chairs of the Senate Committee on	
38		Budget and the House Appropriations Committee for review prior to	
39		submission to the Federal Emergency Management Agency (FEMA). Upon	
40		approval of the work plan by FEMA, the Division of Emergency Management	
41		may submit a budget amendment for the release of the lump sum	
42		appropriation pursuant to chapter 216, Florida Statutes.	
43	1510A SPECIAL CATEGORIES		
44	GRANTS AND AIDS - PREDISASTER MITIGATION		
45			
46		Funds in Specific Appropriation 1510A are provided for the pre-disaster	
47		mitigation program. The 25 percent match requirement for the federal	Senate and House have the same
			language, placement in the bill is

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

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SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
48		funds shall be provided by local governments.	dependent on governmental
49			reorganization decisions.
50	1511 SPECIAL CATEGORIES		(see pg. 11)
51	GRANTS AND AIDS - HURRICANE LOSS		
52	MITIGATION		
53			
54		Funds in Specific Appropriation 1499 in the amount of \$61,882; Specific	Senate and House have similar
55		Appropriation 1500 in the amount of \$233; Specific Appropriation 1501 in	language, placement in the bill is
56		the amount of \$26,025; Specific Appropriation 1512 in the amount of	dependent on governmental
57		\$356; Specific Appropriation 1505 in the amount of \$760; Specific	reorganization decisions.
58		Appropriation 1503 in the amount of \$1,000; Specific Appropriation 1508	(see pg. 11)
59		in the amount of \$525; Specific Appropriation 1515 in the amount of	
60		\$527; Specific Appropriation 1511 in the amount of \$6,891,639, and	
61		indirect costs of \$17,053 funded from the Grants and Donations Trust	
62		Fund, reflect the transfer of \$7,000,000 of mitigation funds from the	
63		Florida Hurricane Catastrophe Fund pursuant to section 215.555(7),	
64		Florida Statutes. These funds shall be utilized for Hurricane Loss	
65		Mitigation programs as specified in section 215.559(2)(a), Florida	
66		Statutes; and after the provisions of section 215.559(3)(a) and (4),	
67		Florida Statutes, \$500,000 shall fund the Building Code Compliance and	
68		Mitigation Program pursuant to section 553.841, Florida Statutes. The	
69		moneys allocated in section 215.559(3)(a), Florida Statutes, shall be	
70		distributed directly to Tallahassee Community College for the uses set	
71		forth in section 215.559(3)(a), Florida Statutes.	
72			
73	1515A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
74	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
75	EMERGENCY MANAGEMENT CRITICAL FACILITY		
76	NEEDS		
77			
78		Funds in Specific Appropriation 1515A from the Grants and Donations	Senate and House have the same
79		Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from	language, placement in the bill is
80		the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c),	dependent on governmental
81		Florida Statutes.	reorganization decisions.
82			(see pg. 11)
83		From the funds in Specific Appropriation 1515A, \$5,000,000 from the	
84		General Revenue Fund shall be provided to Glades County to assist in the	
85		construction of an emergency operations center.	
86			
87			
88	PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT		
89			
90	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
91			
92	1527 SPECIAL CATEGORIES		
93	TRANSFER TO DEPARTMENT OF HEALTH		
94			
95		In the event that the Building Permit Surcharge revenue collections are	Dependent on governmental

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Line#	SB 2000	HB 5001	COMMENTS
96		insufficient to fund the level of appropriation in Specific	reorganization decisions.
97		Appropriation 1527, this transfer shall be reduced to reflect the	
98		amount actually collected.	
99			
100	<u>TRANSPORTATION, DEPARTMENT OF</u>		
101			
102	Funds in Specific Appropriations 1918A through 1919, 1925A through	Funds in Specific Appropriations 1918A through 1919, 1925A through	
103	1925D, 1938A through 1938C, 1938E through 1938V, and 1976A through	1925D, 1938C through 1939 and 1976A through 1976K are provided from the	
104	1976K are provided from the named funds to the department to fund the	named funds to the department to fund the five year Work Program	
105	five year Work Program developed pursuant to provisions of section	developed pursuant to provisions of section 339.135, Florida Statutes.	
106	339.135, Florida Statutes. Those appropriations used by the department	Those appropriations used by the department for grants and aids may be	
107	for grants and aids may be advanced in part or in total.	advanced in part or in total.	
108			
109	TRANSPORTATION SYSTEMS DEVELOPMENT		
110			
111	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
112			
113	1918B FIXED CAPITAL OUTLAY		
114	AVIATION DEVELOPMENT/GRANTS		
115			
116		From the funds in Specific Appropriation 1918B, \$2,000,000 shall be	
117		used to fund a transportation improvement project at an airport as	
118		defined in section 339.63(4), Florida Statutes.	
119			
120	1918I FIXED CAPITAL OUTLAY		
121	INTERMODAL DEVELOPMENT/GRANTS		
122			
123		From the funds in Specific Appropriation 1918I, \$55,831,244 is provided	
124		for the Port of Miami Dredging Project.	
125			
126	TRANSPORTATION SYSTEMS OPERATIONS		
127			
128	PROGRAM: HIGHWAY OPERATIONS		
129			
130	1933A SPECIAL CATEGORIES		
131	TRANSFER TO HIGHWAY SAFETY/FLORIDA HIGHWAY		
132	PATROL - MOTOR CARRIER COMPLIANCE PROGRAM		
133			
134	Funds provided in Specific Appropriation 1933A include the Federal		
135	Motor Carrier Safety Assistance Grant and the Contraband Interdiction		
136	Grant. The department shall transfer \$11,359,381 from the State		
137	Transportation Trust Fund and \$837,492 from the Federal Law Enforcement		
138	Trust Fund to the Department of Highway Safety and Motor Vehicles,		
139	Florida Highway Patrol - Motor Carrier Compliance.		
140			
141	1938E FIXED CAPITAL OUTLAY		
142	SMALL COUNTY OUTREACH PROGRAM (SCOP)		
143			

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Line#	SB 2000	HB 5001	COMMENTS
144	From the funds in Specific Appropriation 1938E, \$25,000,000 is		
145	allocated for the Small County Outreach Program. These funds are in		
146	addition to funding provided in the Tentative Work Program for Fiscal		
147	Year 2011-2012 through 2015-2016 submitted by the Department of		
148	Transportation.		
149			
150	1938G FIXED CAPITAL OUTLAY		
151	COUNTY TRANSPORTATION PROGRAMS		
152			
153	From the funds in Specific Appropriation 1938G, \$25,000,000 is		
154	allocated for the County Incentive Grant Program for Fiscal Year		
155	2011-2012. These funds are in addition to funding provided in the		
156	Tentative Work Program for Fiscal Year 2011-2012 through 2015-2016		
157	submitted by the Department of Transportation.		
158			
159	1938I FIXED CAPITAL OUTLAY		
160	TRANSPORTATION HIGHWAY MAINTENANCE		
161	CONTRACTS		
162			
163		From the funds in Specific Appropriation 1938I, an amount not less than	
164		\$8,440,000 in state revenues shall be used for the Road Ranger program.	
165		Road Ranger services provided through sponsorships, local contributions	
166		or federal funds are not restricted.	
167			
168	From the funds in Specific Appropriation 1938I, the Department of	From the funds in Specific Appropriation 1938I, the Department of	
169	Transportation may contract with non-profit youth organizations in	Transportation may contract with non-profit youth organizations in	
170	Florida to perform work on the state highway system. All non-profit	Florida to perform work on the state highway system. All non-profit	
171	youth organizations providing services under contract with the	youth organizations providing services under contract with the	
172	Department of Transportation must certify to the department that all	Department of Transportation must certify to the department that all	
173	participating youth are Florida residents. In order to maintain	participating youth are Florida residents. In order to maintain	
174	continuity and quality, the department shall give preference to those	continuity and quality, the department shall give preference to those	
175	youth organizations with which it has previously contracted for such	youth organizations with which it has previously contracted for such	
176	services.	services.	
177			
178	The department is specifically limited to an expenditure level of	The department is specifically limited to an expenditure level of	
179	\$2,000,000 for any contract with a single youth organization or for any	\$2,000,000 for any contract with a single youth organization or for any	
180	group of contracts with two or more youth organizations that have the	group of contracts with two or more youth organizations that have the	
181	same registered agent or substantially similar officers and directors.	same registered agent or substantially similar officers and directors.	
182	The department shall not supplement these funds from any source in the	The department shall not supplement these funds from any source in the	
183	absence of express legislative authority.	absence of express legislative authority.	
184			
185	1938J FIXED CAPITAL OUTLAY		
186	INTRASTATE HIGHWAY CONSTRUCTION		
187			
188		From the funds in Specific Appropriation 1938J, \$5,000,000 shall be	
189		utilized by the department for a pilot program in Districts 1 and 4 for	
190		the retrofitting and reinforcement of traffic signalization. This	
191		program shall retrofit existing span wire signalization along evacuation	

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Line#	SB 2000	HB 5001	COMMENTS
192		routes or intersections located within one-half mile proximate to an	
193		interstate highway or state or federally designated evacuation route as	
194		determined by the Florida Division of Emergency Management, State	
195		Emergency Response Team. All procurements related to this pilot program	
196		shall be competitively bid by the department.	
197			
198	1938K FIXED CAPITAL OUTLAY		
199	ARTERIAL HIGHWAY CONSTRUCTION		
200			
201	From the funds in Specific Appropriation 1938K, \$30,000,000 is		
202	allocated for the Transportation Regional Incentive Grant Program for		
203	Fiscal Year 2011-2012. These funds are in addition to funding provided		
204	in the Tentative Work Program for Fiscal Year 2011-2012 through		
205	2015-2016 submitted by the Department of Transportation.		
206			
207	1938U FIXED CAPITAL OUTLAY		
208	TRANSFER TO EXEC OFFICE OF THE GOVERNOR,		
209	OFFICE OF TOURISM, TRADE & ECONOMIC		
210	DEVELOPMENT FOR TRANSPORTATION PROJECTS		
211			
212		From the funds in Specific Appropriation 1938U, \$300,000 may be used by	
213		the Office of Tourism, Trade, and Economic Development for contract	
214		development and monitoring related to the Economic Development	
215		Transportation Program. The remaining funds in Specific Appropriation	
216		1938U shall not be transferred to the Economic Development	
217		Transportation Trust Fund until the Office of Tourism, Trade, and	
218		Economic Development certifies that the transfer of funds is required to	
219		fulfill project commitments. The Department of Transportation may	
220		utilize any interest and temporarily use any balance of such funds for	
221		ongoing Department of Transportation expenditures until the transfer of	
222		funds is necessary.	
223			
224	INFORMATION TECHNOLOGY		
225			
226	1963 DATA PROCESSING SERVICES		
227	SOUTHWOOD SHARED RESOURCE CENTER		
228			
229	From the funds provided in Specific Appropriation 1963, the Department		
230	of Transportation shall cooperate with the Southwood Shared Resource		
231	Center to consolidate mainframe software products which the Southwood		
232	Shared Resource Center has determined are necessary to achieve cost		
233	savings and other operational efficiencies for mainframe services.		
234	Such cooperation shall include making changes requested by the Southwood		
235	Shared Resource Center in application development, operation, and		
236	management processes and procedures to enable standardization of the		
237	consolidated mainframe platform.		
238			
239	FLORIDA'S TURNPIKE SYSTEMS		



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Line#	SB 2000	HB 5001	COMMENTS
240	FLORIDA'S TURNPIKE ENTERPRISE  1976A FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			
251			
252	From the funds in Specific Appropriation 1976A, the Department of	From the funds in Specific Appropriation 1976A, the Department of	
253	Transportation may contract with non-profit youth organizations in	Transportation may contract with non-profit youth organizations in	
254	Florida to perform work on the state highway system. All non-profit	Florida to perform work on the state highway system. All non-profit	
255	youth organizations providing services under contract with the	youth organizations providing services under contract with the	
256	Department of Transportation must certify to the department that all	Department of Transportation must certify to the department that all	
257	participating youth are Florida residents. In order to maintain	participating youth are Florida residents. In order to maintain	
258	continuity and quality, the department shall give preference to those	continuity and quality, the department shall give preference to those	
259	youth organizations with which it has previously contracted for such	youth organizations with which it has previously contracted for such	
260	services.	services.	
261			
262	The department is specifically limited to an expenditure level of	The department is specifically limited to an expenditure level of	
263	\$2,000,000 for any contract with a single youth organization or for any	\$2,000,000 for any contract with a single youth organization or for any	
264	group of contracts with two or more youth organizations that have the	group of contracts with two or more youth organizations that have the	
265	same registered agent or substantially similar officers and directors.	same registered agent or substantially similar officers and directors.	
266	The department shall not supplement these funds from any source in the	The department shall not supplement these funds from any source in the	
267	absence of express legislative authority.	absence of express legislative authority.	
268			Dependent on governmental reorganization decisions.
269			
270	AGENCY FOR WORKFORCE INNOVATION		
271			
272		From the funds in Specific Appropriations 1984 through 2038, any	
273		expenditure from the Temporary Assistance for Needy Families (TANF)	
274		Block Grant must be expended in accordance with the requirements and	
275		limitations of Part A of Title IV of the Social Security Act, as	
276		amended, or any other applicable federal requirement or limitation.	
277		Before any funds are released by the Department of Children and Family	
278		Services, each provider shall identify the number of clients to be	
279		served and certify their eligibility under Part A of Title IV of the	
280		Social Security Act. Funds may not be released for services to any	
281		clients except those so identified and certified.	
282			Dependent on governmental reorganization decisions.
283		The agency head or a designee shall certify that controls are in place	
284		to ensure that such funds are expended in accordance with the	
285		requirements and limitations of federal law and that reporting	
286		requirements of federal law are met. It shall be the responsibility of	
287		any entity to which such funds are appropriated to obtain the required	

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Line#	SB 2000	HB 5001	COMMENTS
288		certification prior to any expenditure of funds.	
289			
290		From the funds in Specific Appropriations 1984 through 2038, no federal	Senate and House have similar
291		or state funds shall be used to pay for space being leased by a Regional	language, placement in the bill is
292		Workforce Board, Workforce Florida, Inc., or the Agency for Workforce	dependent on governmental
293		Innovation if it has been determined by whichever entity is the lessee	reorganization decisions.
294		that there is no longer a need for the leased space. All leases, and	(see pg. 19)
295		performance and obligations under the leases, are subject to and	
296		contingent upon an annual appropriation by the Florida Legislature. In	
297		the event that such annual appropriation does not occur, or in the	
298		alternative, there is either a reduction in funding from the prior	
299		annual appropriation or the entity which is the lessee determines that	
300		the annual appropriation is insufficient to meet the requirements of the	
301		leases, then the lessee has the right to terminate the lease upon	
302		written notice by the lessee and the lessee shall have no further	
303		obligations under the contracts.	
304			
305			
306	PROGRAM: WORKFORCE SERVICES		
307			
308	PROGRAM SUPPORT		
309			
310		From the funds in Specific Appropriation 2000 through 2010, it is the	Senate and House have similar
311		intent of the Legislature that the administration and delivery of	language, placement in the bill is
312		workforce services and programs that are currently provided by agency	dependent on governmental
313		employees working in One Stop Career Centers operated by the Regional	reorganization decisions.
314		Workforce Boards may be transferred from the Agency for Workforce	(see pg. 19)
315		Innovation to the Regional Workforce Boards. Such transfers shall only	
316		occur if the agency determines that the Regional Workforce Boards would	
317		more effectively and efficiently deliver services and if such transfers	
318		comply with applicable federal regulations. For all transfers made, the	
319		agency shall submit budget amendments pursuant to chapter 216, Florida	
320		Statutes, to move positions to the Executive Office of the Governor's	
321		reserve and realign the budget into the appropriate operating budget	
322		appropriation categories to implement the transfer of programs and	
323		service delivery to the Regional Workforce Boards.	
324			
325		From the funds in Specific Appropriations 2000 through 2010, the Agency	Senate and House have similar
326		for Workforce Innovation shall determine whether any funds provided for	language, placement in the bill is
327		specific workforce programs, projects or initiatives are not an	dependent on governmental
328		allowable use of federal funds. If the agency finds that any project or	reorganization decisions.
329		initiative for which funds are specifically appropriated in this act is	(see pg. 19)
330		not an allowable use of federal funds, the agency shall notify the	
331		Executive Office of the Governor, the chair of the Senate Committee on	
332		Budget and the chair of the House Appropriations Committee.	
333			
334	2003A SPECIAL CATEGORIES		
335	GRANTS AND AIDS - WORKFORCE PROJECTS		

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SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
336			
337		From the funds in Specific Appropriation 2003A from the Special	Senate and House have similar
338		Employment Security Administration Trust Fund, \$400,000 is provided for	language, placement in the bill is
339		the Florida Goodwill Association.	dependent on governmental
340			reorganization decisions.
341		From the funds in Specific Appropriation 2003A from the Special	(see pg. 20)
342		Employment Security Administration Trust Fund, \$200,000 is provided to	
343		the Goodwill Industries of South Florida.	
344			
345	2004 SPECIAL CATEGORIES		
346	NON CUSTODIAL PARENT PROGRAM		
347			
348		From the funds provided in Specific Appropriation 2004, \$750,000 from	Senate and House have the same
349		the Welfare Transition Trust Fund is provided for the Non Custodial	language, placement in the bill is
350		Parent Program in Pinellas, Pasco, and Hillsborough counties. The	dependent on governmental
351		Pinellas Workforce Board (WorkNet) shall administer the funds, which	reorganization decisions.
352		shall be maintained as a single project for the three counties.	(see pg. 20)
353			
354		From the funds in Specific Appropriation 2004, \$666,000 from the	
355		Welfare Transition Trust Fund is provided to continue Gulf Coast	
356		Community Care's current Non Custodial Parent Program in Miami-Dade	
357		County, which shall be administered by the South Florida Workforce	
358		Board.	
359			
360	2005 SPECIAL CATEGORIES		
361	GRANTS AND AIDS - CONTRACTED SERVICES		
362			
363		From funds in Specific Appropriation 2005, the nonrecurring sum of	
364		\$1,000,000 from the Special Employment Security Administration Trust	
365		Fund shall be used by Workforce Florida, Inc. to contract with the	
366		Department of Military Affairs for the purpose of providing the Forward	
367		March program.	
368			
369	2006 SPECIAL CATEGORIES		
370	GRANTS AND AIDS - REGIONAL WORKFORCE		
371	BOARDS		
372			
373		Funds provided in Specific Appropriation 2006 from the Welfare	Senate and House have the same
374		Transition Trust Fund shall be allocated for workforce services based on	language, placement in the bill is
375		a plan approved by Workforce Florida, Inc. The plan shall identify funds	dependent on governmental
376		provided for state-level and discretionary initiatives, and shall	reorganization decisions.
377		maximize funds distributed directly to the Regional Workforce Boards.	(see pg. 20)
378		The plan shall provide for equitable distribution of funds to the boards	
379		based on anticipated client caseload and the achievement of performance	
380		standards. Copies of the proposed allocation shall be provided to the	
381		Governor's Office of Policy and Budget, the chair of the Senate	
382		Committee on Budget and the chair of the House Appropriations Committee.	
383			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
384			
385		From the funds in Specific Appropriation 2006, \$9,997,271 from the	Senate and House have similar
386		Welfare Transition Trust Fund is contingent upon the Temporary	language, placement in the bill is
387		Assistance for Needy Families Block Grant Supplemental Funds being	dependent on governmental
388		received during Fiscal Year 2011-2012. In the event that the full	reorganization decisions.
389		amount of the Temporary Assistance for Needy Families Block Grant	(see pg. 21)
390		Supplemental Funds is not received, the release of authority shall be in	
391		direct proportion to the amount of funds received.	
392			
393	EARLY LEARNING		
394			
395	EARLY LEARNING SERVICES		
396			
397	2033 SPECIAL CATEGORIES		
398	GRANTS AND AIDS - SCHOOL READINESS		
399	SERVICES		
400			
401		From the Child Care and Development Block Grant Trust Fund in Specific	Dependent on governmental
402		Appropriation 2033, a minimum of \$3,000,000 shall be used to enhance	reorganization decisions.
403		the quality of child care through the Teacher Education and Compensation	
404		Helps Program (T.E.A.C.H.).	
405			
406		From the funds in Specific Appropriation 2033 in the Welfare	Dependent on governmental
407		Transition Trust Fund, \$1,400,000 from recurring funds is provided for	reorganization decisions.
408		the Home Instruction Program for Pre-School Youngsters (HIPPY).	
409			
410		Funds in Specific Appropriation 2033 from the Child Care and	Dependent on governmental
411		Development Block Grant Trust Fund may be used to provide a rate	reorganization decisions.
412		differential or stipend to programs which reach the Gold Seal Quality	
413		Care designation. The rate differential shall not exceed twenty percent	
414		of the reimbursement rate.	
415			
416		Funds in Specific Appropriation 2033 require a match from local	Dependent on governmental
417		sources for working poor eligible participants of six percent on child	reorganization decisions.
418		care slots. In-kind match is allowable provided there is not a reduction	
419		in the number of slots or level of services from the provision of	
420		in-kind match. The Agency for Workforce Innovation may adopt a policy to	
421		grant a waiver of the six percent match requirement to a rural county	
422		that demonstrates a significant hardship in meeting the match	
423		requirement. Progress towards meeting this requirement shall be	
424		monitored by the Agency for Workforce Innovation, and shall be	
425		considered satisfactorily attained if the six percent requirement is met	
426		on a statewide basis.	
427			
428		From the funds in Specific Appropriation 2033, the Agency for	Dependent on governmental
429		Workforce Innovation shall designate an amount to be used for the Child	reorganization decisions.
430		Care Executive Partnership Program, as defined in section 411.0102,	
431		Florida Statutes, as match to expand the provision of services to low	

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
432		income families at or below 200 percent of the federal poverty level.	
433		Funds for this program may be used to match funds for statewide	
434		contracts.	
435			
436		From the funds in Specific Appropriation 2033, \$18,340,755 from the	
437		Welfare Transition Trust Fund and \$11,887,136 from the Child Care	
438		Development Block Grant Trust Fund are contingent upon the Temporary	
439		Assistance for Needy Families Block Grant Supplemental Funds being	
440		received during Fiscal Year 2011-2012. In the event that the full	
441		amount of the Temporary Assistance for Needy Families Block Grant	
442		Supplemental Funds is not received, the release of authority shall be in	
443		direct proportion to the amount of funds received.	
444			
445	2036 SPECIAL CATEGORIES		
446	GRANTS AND AIDS - VOLUNTARY		
447	PREKINDERGARTEN PROGRAM		
448			
449		Funds in Specific Appropriation 2036 shall be allocated and	Dependent on governmental
450		distributed in accordance with the proviso associated with Specific	reorganization decisions.
451		Appropriation 66 in this act.	
452			
453			
454	<u>GOVERNOR. EXECUTIVE OFFICE OF THE</u>		
455			
456	PROGRAM: EMERGENCY MANAGEMENT		
457			
458	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
459			
460	The Division of Emergency Management shall submit quarterly status		Senate and House have the same
461	reports on the outstanding obligations for each open federally declared		language, placement in the bill is
462	disaster event to the Executive Office of the Governor, the chairs of		dependent on governmental
463	the Senate Budget Committee and the House Appropriations Committee.		reorganization decisions.
464			(see pg. 1)
465			
466	2438K SPECIAL CATEGORIES		
467	HAZARD MITIGATION FOR 2004 HURRICANES -		
468	PASS THROUGH		
469			
470	Funds in Specific Appropriations 2438K, 2438N, 2438P and 2438R are		
471	provided for local mitigation projects that are included in local		
472	mitigation strategy plans and have been approved by the Federal		
473	Emergency Management Agency for federal mitigation funding.		
474			
475	2438L SPECIAL CATEGORIES		
476	PUBLIC ASSISTANCE - PASS THROUGH		
477			
478	Funds in Specific Appropriations 2438L, 2438M, 2438O and 2438Q are		
479	provided for local mitigation projects that are included in local		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
480	mitigation strategy plans and have been approved by the Federal		
481	Emergency Management Agency for federal mitigation funding.		
482			
483	2438AA SPECIAL CATEGORIES		
484	GRANTS AND AIDS - PREDISASTER MITIGATION		
485			
486	Funds in Specific Appropriation 2438AA are provided for the pre-disaster		
487	mitigation program. The 25 percent match requirement for the federal		
488	funds shall be provided by local governments.		Senate and House have the same language, placement in the bill is dependent on governmental reorganization decisions. (see pg. 1)
489			
490	2438AB SPECIAL CATEGORIES		
491	GRANTS AND AIDS - HURRICANE LOSS		
492	MITIGATION		
493			
494	Funds in Specific Appropriation 2438A in the amount of \$66,414; Specific		
495	Appropriation 2438C in the amount of \$16,908; Specific Appropriation		
496	2438AD in the amount of \$399; Specific Appropriation 2438G in the amount		
497	of \$689; Specific Appropriation 2438E in the amount of \$1,000; Specific		
498	Appropriation 2438W in the amount of \$717; Specific Appropriation 2438AB		
499	in the amount of \$6,892,389, and indirect costs of \$21,484 funded from		
500	the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000		
501	of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant		
502	to section 215.555(7), Florida Statutes. These funds shall be utilized		
503	for Hurricane Loss Mitigation programs as specified in section		
504	215.559(2)(a), Florida Statutes; and after the provisions of Section		
505	215.559 (3)(a) and (4), Florida Statutes, \$925,000 shall fund the		
506	Building Code Compliance and Mitigation program pursuant to section		
507	553.841, Florida Statutes. The moneys allocated in section		
508	215.559(3)(a), Florida Statutes, shall be distributed directly to		
509	Tallahassee Community College for the uses set forth in section		
510	215.559(3)(a), Florida Statutes.		
511			
512	2438AU GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
513	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
514	EMERGENCY MANAGEMENT CRITICAL FACILITY		
515	NEEDS		
516			
517	Funds in Specific Appropriation 2438AU and 1615A from the Grants and		
518	Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation		
519	funds from the Hurricane Catastrophe Fund pursuant to section		
520	215.555(7)(c), Florida Statutes.		Senate and House have the same language, placement in the bill is dependent on governmental reorganization decisions. (see pg. 2)
521			
522			
523	PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC		
524	DEVELOPMENT		
525			
526	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
527			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
528	2442A LUMP SUM		
529	ECONOMIC DEVELOPMENT TOOLS		
530			
531		From the funds provided in Specific Appropriation 2442A from	Senate and House have similar
532		nonrecurring general revenue, \$13,233,978 shall be for the Qualified	language, placement in the bill is
533		Targeted Industries, Qualified Defense Contractors, and High Impact	dependent on governmental
534		Performance Incentive programs. These funds shall not be released for	reorganization decisions.
535		any other purpose and shall only be disbursed when projects meet the	(see pg. 16)
536		contracted performance requirements.	
537			
538		From the funds provided in Specific Appropriation 2442A from	
539		nonrecurring general revenue, \$1,800,000 shall be for the Black Business	
540		Loan Program as defined in section 288.7102, Florida Statutes.	
541			
542		Funds from the Economic Development Trust Fund in Specific Appropriation	Senate and House have the same
543		2442A represent local match funds.	language, placement in the bill is
544			dependent on governmental
545	2442D SPECIAL CATEGORIES		reorganization decisions.
546	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		(see pg. 16)
547	RELATIONSHIPS		
548			
549		Funds provided in Specific Appropriation 2442D shall be allocated as	Senate and House have similar
550		follows:	language, placement in the bill is
551			dependent on governmental
552		Florida Association of Volunteer Action/Caribbean &	reorganization decisions.
553		Americas (FAVACA)..... 400,000	(see pg. 17)
554		Southeast US/Japan & FLOR/KOR..... 200,000	
555		Gateway Florida..... 150,000	
556		The Greater Caribbean Chamber of Commerce..... 50,000	
557			
558	2444A SPECIAL CATEGORIES		
559	GRANTS AND AIDS - MILITARY BASE PROTECTION		
560			
561		Funds in Specific Appropriation 2444A shall be allocated as follows:	Senate and House have the same
562			language, placement in the bill is
563		Military Base Protection..... 150,000	dependent on governmental
564		Defense Reinvestment..... 850,000	reorganization decisions.
565			(see pg. 17)
566	2445D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
567	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
568	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
569			
570		Funds provided in Specific Appropriation 2445D shall be allocated as	
571		follows:	
572			
573		Defense Infrastructure..... 1,581,245	
574		Rural Infrastructure..... 1,581,244	
575			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
576	<u>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</u>		
577			
578			
579			
580			
581			
582	No funds are provided in Specific Appropriations 2462 through 2476 for	No funds are provided in Specific Appropriations 2462 through 2476A for	
583	Fiscal Year 2011-2012 with regard to any existing contracts, leases or	Fiscal Year 2011-2012 with regard to any existing contracts, leases or	
584	other contractual obligations with the exception of those contracts	other contractual obligations with the exception of those contracts	
585	required to maintain state property until disposal of such property held	required to maintain state property until disposal of such property held	
586	by the state or any of its agencies and entities associated with the	by the state or any of its agencies and entities associated with the	
587	following Florida Highway Patrol stations is complete: Arcadia (DeSoto	following Florida Highway Patrol stations is complete: Arcadia (DeSoto	
588	County), Crestview (Okaloosa County), East Palatka (Putnam County),	County), Crestview (Okaloosa County), East Palatka (Putnam County),	
589	Fruitland Park (Lake County), Madison (Madison County), Marianna	Fruitland Park (Lake County), Madison (Madison County), Marianna	
590	(Jackson County), Naples (Collier County), Quincy (Gadsden County),	(Jackson County), Naples (Collier County), Quincy (Gadsden County),	
591	Starke (Bradford County), and Lake Placid (Highlands County).	Starke (Bradford County), and Lake Placid (Highlands County).	
592			
593			
594			
595	PROGRAM: MOTORIST SERVICES		
596			
597	MOTORIST SERVICES		
598			
599	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
600	Fiscal Year 2011-2012 with regard to any existing contracts, leases or	Fiscal Year 2011-2012 with regard to any existing contracts, leases or	
601	other contractual obligations with the exception of those contracts	other contractual obligations with the exception of those contracts	
602	required to maintain state property until disposal of such property held	required to maintain state property until disposal of such property held	
603	by the state or any of its agencies and entities associated with the	by the state or any of its agencies and entities associated with the	
604	following Driver License Offices is complete: Marianna	following Driver License Offices is complete: Marianna	
605	(Administration), Milton (A04), Gulf Breeze (A05), Crestview (A06), Port	(Administration), Milton (A04), Gulf Breeze (A05), Crestview (A06), Port	
606	St. Joe (B03), Gainesville (D20/Administration), Titusville (H02),	St. Joe (B03), Gainesville (D20/Administration), Titusville (H02),	
607	Melbourne (H04), Plant City (K06), Lantana (P03), Palm Beach Gardens	Melbourne (H04), Plant City (K06), Lantana (P03), Palm Beach Gardens	
608	(P05), and Jupiter (P11).	(P05), and Jupiter (P11).	
609			
610	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
611	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	
612	July 23, 2011, on any existing contracts, lease or other contractual	July 23, 2011, on any existing contracts, lease, or other contractual	
613	obligations held by the state or any of its agencies and entities	obligations held by the state or any of its agencies and entities	
614	associated with the Lady Lake (G09) Driver License Office.	associated with the Lady Lake (G09) Driver License Office.	
615			
616	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
617	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	
618	August 31, 2011, on any existing contracts, lease or other contractual	August 31, 2011, on any existing contracts, lease, or other contractual	
619	obligations held by the state or any of its agencies and entities	obligations held by the state or any of its agencies and entities	
620	associated with the Lutz (K03) Driver License Office.	associated with the Lutz (K03) Driver License Office.	
621			
622	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
623	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	



TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
624	September 30, 2011, on any existing contracts, lease or other	September 30, 2011, on any existing contracts, lease, or other	
625	contractual obligations with the exception of those contracts required	contractual obligations with the exception of those contracts required	
626	to maintain state property until disposal of such property held by the	to maintain state property until disposal of such property held by the	
627	state or any of its agencies and entities associated with the following	state or any of its agencies and entities associated with the following	
628	Driver License Offices is complete: Marianna (B05), Panama City (B10)	Driver License Offices is complete: Marianna (B05), Panama City (B10)	
629	Driver License Issuance Office, and Brooksville (L07).	Driver License Issuance Office, and Brooksville (L07).	
630			
631	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
632	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	
633	November 30, 2011, on any existing contracts, lease or other contractual	November 30, 2011, on any existing contracts, lease, or other	
634	obligations with the exception of those contracts required to maintain	contractual obligations with the exception of those contracts required	
635	state property until disposal of such property held by the state or any	to maintain state property until disposal of such property held by the	
636	of its agencies and entities associated with the Quincy (B14) Driver	state or any of its agencies and entities associated with the Quincy	
637	License Office is complete.	(B14) Driver License Office is complete.	
638			
639	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
640	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	
641	May 20, 2012, on any existing contracts, lease or other contractual	May 20, 2012, on any existing contracts, lease, or other contractual	
642	obligations held by the state or any of its agencies and entities	obligations held by the state or any of its agencies and entities	
643	associated with the Port St. Lucie (P08) Driver License Office.	associated with the Port St. Lucie (P08) Driver License Office.	
644	No funds are provided in Specific Appropriations 2484L through 2484W for	No funds are provided in Specific Appropriations 2484A through 2484N for	
645	Fiscal Year 2011-2012 to make payments for the use of the property after	Fiscal Year 2011-2012 to make payments for the use of the property after	
646	May 31, 2012, on any existing contracts, lease or other contractual	May 31, 2012, on any existing contracts, lease, or other contractual	
647	obligations held by the state or any of its agencies and entities	obligations held by the state or any of its agencies and entities	
648	associated with the Defuniak Springs (A08) Driver License Office.	associated with the Defuniak Springs (A08) Driver License Office.	
649			
650	2484P SPECIAL CATEGORIES		
651	CONTRACTED SERVICES		
652			
653		From the funds in Specific Appropriation 2484P, \$250,000 in	
654		nonrecurring funds from the Highway Safety Operating Trust Fund are for	
655		the purpose of promoting motorcycle safety awareness through public	
656		information and education campaigns. These funds are provided to the	
657		American Bikers Aiming Toward Education of Florida, Inc. The American	
658		Bikers Aiming Toward Education of Florida, Inc. is required to provide	
659		an independent program audit to the Department of Highway Safety and	
660		Motor Vehicles to ensure that these funds were utilized to enhance	
661		motorcycle safety education. The expense of this required independent	
662		program audit may be funded from a portion of the funds provided.	
663			
664	PROGRAM: KIRKMAN DATA CENTER		
665			
666	INFORMATION TECHNOLOGY		
667			
668	2535 DATA PROCESSING SERVICES		
669	SOUTHWOOD SHARED RESOURCE CENTER		
670			
671	From the funds provided in Specific Appropriation 2535 the Department		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
672	of Highway Safety and Motor Vehicles shall cooperate with the Southwood		
673	Shared Resource Center to consolidate mainframe software products which		
674	the Southwood Shared Resource Center has determined are necessary to		
675	achieve cost savings and other operational efficiencies for mainframe		
676	services. Such cooperation shall include making changes requested by		
677	the Southwood Shared Resource Center in application development,		
678	operation, and management processes and procedures to enable		
679	standardization of the consolidated mainframe platform.		
680			
681	<u>JOBS FLORIDA</u>		
682			
683	OFFICE OF THE COMMISSIONER		
684			
685	2535K DATA PROCESSING SERVICES		
686	SOUTHWOOD SHARED RESOURCE CENTER		
687			
688	From the funds in Specific Appropriations 2535K, 2535S and 2535CD, Jobs		
689	Florida shall cooperate with the Southwood Shared Resource Center to		
690	consolidate mainframe software products which the Southwood Shared		
691	Resource Center has determined as necessary to achieve cost savings and		
692	other operational efficiencies for mainframe services. Such cooperation		
693	shall include making changes requested by the Southwood Shared Resource		
694	Center in application development, operation, and management processes		
695	and procedures to enable standardization of the consolidated mainframe		
696	platform.		
697			
698	JOBS FLORIDA PRIVATE PARTNERS		
699			
700	2535V SPECIAL CATEGORIES		
701	GRANTS AND AIDS - BLACK BUSINESS		
702	INVESTMENT BOARD		
703			
704	From the funds in Specific Appropriation 2535V, \$405,000 is provided to		
705	the Black Business Investment Board for operations and administration of		
706	the board, \$45,000 is provided to the Division of Strategic Business		
707	Development for the administration of the Black Business Loan Program,		
708	and \$2,025,000 is provided for the Black Business Loan Program.		
709			
710			
711	2535W SPECIAL CATEGORIES		
712	GRANTS AND AIDS - FLORIDA SPORTS		
713	FOUNDATION		
714			
715	From the funds in Specific Appropriation 2535W, \$200,000 from		
716	nonrecurring general revenue funds is provided for the Sunshine State		
717	Games.		
718			
719	Funds in Specific Appropriation 2535W shall not be expended on board		

# TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
720	meetings. No funds shall be expended on individual employee annual		
721	salaries that exceed \$120,000.		
722			
723	2535X SPECIAL CATEGORIES		
724	GRANTS AND AIDS - ENTERPRISE FLORIDA		
725	PROGRAM		
726			
727	From the funds in Specific Appropriation 2535X, \$4,900,000 from the		
728	International Trade and Promotion Trust Fund shall be provided for		
729	International programs.		
730			
731	DIVISION OF STRATEGIC BUSINESS DEVELOPMENT		
732			
733	2535AC LUMP SUM		
734	ECONOMIC DEVELOPMENT TOOLS		
735			
736	From the funds provided in Specific Appropriation 2535AC, \$500,000 in		
737	nonrecurring general revenue shall be provided to the Florida		
738	Manufacturing Extension Partnership for the purpose of leveraging		
739	federal and private resources for the support and delivery of services		
740	to the manufacturing community, which will provide economic stimulus		
741	through job creation and retention and assist Florida manufacturers to		
742	become more efficient and globally competitive.		
743			
744	The remainder of the nonrecurring general revenue funds provided in		Senate and House have similar
745	Specific Appropriation 2535AC, shall be used for the Qualified Targeted		language, placement in the bill is
746	Industries Program, Qualified Defense Contractors programs, and the High		dependent on governmental
747	Impact Performance Incentive Grant Program. These funds shall not be		reorganization decisions.
748	released for any other purpose and shall only be disbursed when projects		(see pg. 12)
749	meet the contracted performance requirements.		
750			
751	Funds from the Economic Development Trust Fund in Specific Appropriation		Senate and House have the same
752	2535AC represent local match funds.		language, placement in the bill is
753			dependent on governmental
754	2535AD SPECIAL CATEGORIES		reorganization decisions.
755	INNOVATION INCENTIVE PROGRAM		(see pg. 12)
756			
757	From the funds in Specific Appropriation 2535AD, preference shall be		
758	given to those projects which include at least a 20 percent local match		
759	of cash or in-kind contributions, which contributions provide a cash		
760	savings to the private business entity receiving the incentive awards.		
761			
762	2535AG SPECIAL CATEGORIES		
763	QUICK ACTION CLOSING FUND		
764			
765	From the funds in Specific Appropriation 2535AG, preference shall be		
766	given to those projects which include at least a 20 percent local match		
767	of cash or in-kind contributions, which contributions provide a cash		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
768	savings to the private business entity receiving the incentive awards.		
769			
770	2535AH SPECIAL CATEGORIES		
771	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
772	RELATIONSHIPS		
773			
774	Funds provided in Specific Appropriation 2535AH shall be allocated as		Senate and House have similar
775	follows:		
776			language, placement in the bill is
777	Florida Association of Volunteer Action/Caribbean &		dependent on governmental
778	Americas (FAVACA)..... 360,000		reorganization decisions.
779	Southeast US/Japan & FLOR/KOR..... 180,000		(see pg. 12)
780	Gateway Florida..... 180,000		
781			
782	2535AI SPECIAL CATEGORIES		
783	ECONOMIC DEVELOPMENT PROJECTS		
784			
785	Funds in Specific Appropriation 2535AI shall be allocated as follows:		
786			
787	Exponica International..... 580,000		
788	Exponica Trade Summit..... 280,000		
789	CAMACOL Florida Trade and Exhibition Center..... 100,000		
790	CAMACOL Film and Entertainment Industry Development Program. 100,000		
791	Florida Holocaust Museum..... 150,000		
792	World Class International Regatta Sports Center -		
793	Nathan Benderson Park..... 500,000		
794			
795			
796	2535AJ SPECIAL CATEGORIES		
797	GRANTS AND AIDS - MILITARY BASE PROTECTION		
798			
799	Of the funds in Specific Appropriation 2535AJ, portions shall be		Senate and House have the same
800	allocated as follows:		
801			language, placement in the bill is
802	Military Base Protection..... 150,000		dependent on governmental
803	Defense Reinvestment..... 850,000		reorganization decisions.
804			(see pg. 12)
805	From the funds provided in Specific Appropriation 2535AJ, \$5,000,000		
806	from nonrecurring general revenue fund is provided for the Florida Base		
807	Realignment and Closure Task Force as created in law. Jobs Florida		
808	shall contract with the Task Force for expenditure of these funds, which		
809	may be used by the Task Force for economic and product research and		
810	development, joint planning with host communities to accommodate		
811	military missions and to prevent base encroachment, advocacy on the		
812	state's behalf with federal civilian and military officials, assistance		
813	to school districts in providing smooth transition of large numbers of		
814	additional incoming military-related students, job training and		
815	placement for military spouses in communities with high proportions of		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISOR

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
816	active duty military personnel, and promotion of the state to military		
817	and related contractors and employers. The Task Force may expend up to		
818	\$200,000 of these funds for staffing and administrative expenses of the		
819	Task Force, including travel and per diem costs of the Task Force		
820	members not otherwise eligible for state reimbursement. Staff funded		
821	from these funds may also be assigned by the Task Force to support the		
822	Florida Council on Military Base and Mission Support as established in		
823	section 288.984, Florida Statutes.		
824			
825	2535AO QUALIFIED EXPENDITURE CATEGORY		
826	QUALIFIED EXPENDITURE CATEGORY - ECONOMIC		
827	DEVELOPMENT TOOLS		
828			
829	From the funds in Specific Appropriation 2535AO, preference shall be		
830	given to those projects which include at least a 20 percent local match		
831	of cash or in-kind contributions, which contributions provide a cash		
832	savings to the private business entity receiving the incentive awards.		
833			
834	Prior to requesting approval from the Legislative Budget Commission for		
835	expending the funds in Specific Appropriation 2535AO, Jobs Florida must		
836	provide to the Legislative Budget Commission a business plan that		
837	includes performance measures on how the department intends to expend		
838	the funds for economic development purposes.		
839			
840	DIVISION OF COMMUNITY DEVELOPMENT		
841			
842	2535AV SPECIAL CATEGORIES		
843	GRANTS AND AIDS TO COMMUNITY SERVICES		
844			
845	From the funds provided in Specific Appropriation 2535AV, \$100,000 from		
846	nonrecurring general revenue funds is provided for We Help Community		
847	Development Corporation.		
848			
849	2535AZ SPECIAL CATEGORIES		
850	GRANTS AND AIDS - REGIONAL PLANNING		
851	COUNCILS		
852			
853	Funds in Specific Appropriation 2535AZ are provided to the Regional		Senate and House have the same language, placement in the bill is dependent on governmental reorganization decisions. (see pg. 1)
854	Planning Councils, 70 percent of which must be divided equally among the		
855	councils and 30 percent of which must be allocated according to		
856	population. The funds shall be used to prepare and implement strategic		
857	regional policy plans, perform regional review and comment functions,		
858	and assist local governments in addressing problems of		
859	greater-than-local significance.		
860			
861	2535BB SPECIAL CATEGORIES		
862	GRANTS AND AIDS - HOUSING FINANCE		
863	CORPORATION (HFC) - AFFORDABLE HOUSING		

# TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
864	PROGRAMS		
865			
866	Funds provided in Specific Appropriation 2535BB, shall be used for the		
867	Homeowner Downpayment Assistance Program to provide down payment and		
868	closing cost assistance in conjunction with the First Time Homebuyer		
869	Program.		
870			
871	2535BC SPECIAL CATEGORIES		
872	GRANTS AND AIDS - HOUSING FINANCE		
873	CORPORATION (HFC) - STATE HOUSING		
874	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
875			
876	Funds provided in Specific Appropriation 2535BC shall be expended only		
877	for the following purposes: home repairs, limited to roof replacements,		
878	handicap modifications, electrical and plumbing repairs; foreclosure		
879	assistance; payment of property insurance taxes and insurance; and		
880	utility payments.		
881			
882	DIVISION OF WORKFORCE SERVICES		
883			
884	From the funds in Specific Appropriation 2535BQ through 2535CD, it is		Senate and House have similar
885	the intent of the Legislature that the administration and delivery of		language, placement in the bill is
886	workforce services and programs that are currently provided by		dependent on governmental
887	department employees working in One Stop Career Centers operated by the		reorganization decisions.
888	Regional Workforce Boards may be transferred from Jobs Florida to the		(see pg. 7)
889	Regional Workforce Boards. Such transfers shall only occur if the		
890	department determines that the Regional Workforce Boards would more		
891	effectively and efficiently deliver services and if such transfers		
892	comply with applicable federal regulations. For all transfers made, the		
893	department shall submit budget amendments pursuant to chapter 216,		
894	Florida Statutes, to move positions to the Executive Office of the		
895	Governor's reserve and realign the budget into the appropriate operating		
896	budget appropriation categories to implement the transfer of programs		
897	and service delivery to the Regional Workforce Boards.		
898			
899	From the funds in Specific Appropriations 2535BQ through 2535CD, Jobs		Senate and House have similar
900	Florida shall determine whether any funds provided for specific		language, placement in the bill is
901	workforce programs, projects or initiatives are not an allowable use of		dependent on governmental
902	federal funds. If the department finds that any project or initiative		reorganization decisions.
903	for which funds are specifically appropriated in this act is not an		(see pg. 7)
904	allowable use of federal funds, the department shall notify the		
905	Executive Office of the Governor, the chair of the Senate Budget		
906	Committee and the chair of the House Appropriations Committee.		
907			
908			
909	From the funds in Specific Appropriations 2535BQ through 2535CD, no		Senate and House have similar
910	federal or state funds shall be used to pay for space being leased by a		language, placement in the bill is
911	Regional Workforce Board, Workforce Florida, Inc., or Jobs Florida if it		dependent on governmental

# TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
912	has been determined by whichever entity is the lessee that there is no		reorganization decisions.
913	longer a need for the leased space. All leases, and performance and		(see pg. 7)
914	obligations under the leases, are subject to and contingent upon an		
915	annual appropriation by the Florida Legislature. In the event that such		
916	annual appropriation does not occur, or in the alternative, there is		
917	either a reduction in funding from the prior annual appropriation or the		
918	entity which is the lessee determines that the annual appropriation is		
919	insufficient to meet the requirements of the leases, then the lessee has		
920	the right to terminate the lease upon written notice by the lessee and		
921	the lessee shall have no further obligations under the contracts.		
922			
923			
924	2535BV SPECIAL CATEGORIES		
925	GRANTS AND AIDS - WORKFORCE PROJECTS		
926			
927	From the funds in Specific Appropriation 2535BV, \$500,000 in		
928	nonrecurring funds is provided for the Florida Goodwill Association.		Senate and House have similar
929			language, placement in the bill is
930	From the funds in Specific Appropriation 2535BV, \$250,000 in		dependent on governmental
931	nonrecurring funds is provided for the Goodwill Industries of South		reorganization decisions.
932	Florida.		
933			(see pg. 8)
934	From the funds in Specific Appropriation 2535BV, \$100,000 in		
935	nonrecurring funds is provided for the Connections Job Development		
936	Program.		
937			
938			
939	2535BW SPECIAL CATEGORIES		
940	NON CUSTODIAL PARENT PROGRAM		
941			
942	From the funds provided in Specific Appropriation 2535BW, \$750,000 from		Senate and House have the same
943	the Welfare Transition Trust Fund is provided for the Non Custodial		language, placement in the bill is
944	Parent Program in Pinellas, Pasco, and Hillsborough counties. The		dependent on governmental
945	Pinellas Workforce Board (WorkNet) shall administer the funds, which		reorganization decisions.
946	shall be maintained as a single project for the three counties.		(see pg. 8)
947			
948	From the funds in Specific Appropriation 2535BW, \$666,000 from the		Senate and House have the same
949	Welfare Transition Trust Fund is provided to continue Gulf Coast		language, placement in the bill is
950	Community Care's current Non Custodial Parent Program in Miami-Dade		dependent on governmental
951	County, which shall be administered by the South Florida Workforce		reorganization decisions.
952	Board.		(see pg. 8)
953			
954	2535BY SPECIAL CATEGORIES		
955	GRANTS AND AIDS - REGIONAL WORKFORCE		
956	BOARDS		
957			
958	Funds provided in Specific Appropriation 2535BY from the Welfare		Senate and House have the same
959	Transition Trust Fund shall be allocated for workforce services based on		language, placement in the bill is

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
960	a plan approved by Workforce Florida, Inc. The plan shall identify funds		dependent on governmental reorganization decisions. (see pg. 8)
961	provided for state-level and discretionary initiatives, and shall		
962	maximize funds distributed directly to the Regional Workforce Boards.		
963	The plan shall provide for equitable distribution of funds to the boards		
964	based on anticipated client caseload and the achievement of performance		
965	standards. Copies of the proposed allocation shall be provided to the		
966	Governor's Office of Policy and Budget, the chair of the Senate Budget		
967	Committee and the chair of the House Appropriations Committee.		
968			
969	No funds in Specific Appropriation 2535BY may be used directly or		
970	indirectly to pay for meals, food, or beverages for board members,		
971	staff, or employees of regional workforce boards, Workforce Florida,		
972	Inc., or Jobs Florida except as expressly authorized by state law.		
973	Preapproved, reasonable, and necessary per diem allowances and travel		
974	expenses may be reimbursed. Such reimbursement shall be at the standard		
975	travel reimbursement rates established in section 112.061 and shall be		
976	in compliance with all applicable federal and state requirements. No		
977	funds in Specific Appropriation 2535BY may be used for entertainment		
978	costs and recreational activities for board members and employees as		
979	these terms are defined in 2 C.F.R. part 230.		
980			
981	No funds in Specific Appropriation 2535BY may be used for any contract		
982	exceeding \$25,000 between a regional workforce board and a member of		
983	that board that has any relationship with the contracting vendor, unless		
984	the contract has been reviewed by Jobs Florida and Workforce Florida,		
985	Inc.		
986			
987	From the funds provided in Specific Appropriation 2535BY from the		
988	Employment Security Administration Trust Fund, and allocated by		
989	Workforce Florida, Inc, or Jobs Florida to the regional workforce boards		
990	covering Baker, Clay, Duval, Nassau, Putnam and St. Johns counties		
991	(First Coast Workforce Development, Inc.), Orange, Osceola, Seminole,		
992	Lake, and Sumter counties (Workforce Central Florida), and Broward		
993	County (Workforce One), \$1,000,000 shall be used by each of the three		
994	regional workforce boards to provide competitively-procured contracts		
995	for the purpose of providing year-round youth services to eligible		
996	low-income youth from disadvantaged neighborhoods. Special		
997	consideration shall be given to youth providers with established track		
998	records of providing services to low-income youth from disadvantaged		
999	neighborhoods.		
1000			
1001	Of the funds in Specific Appropriation 2535BY, \$21,593,249 from the		Senate and House have similar language, placement in the bill is dependent on governmental reorganization decisions. (see pg. 9)
1002	Welfare Transition Trust Fund is provided contingent upon receipt of the		
1003	federal Temporary Assistance for Needy Families (TANF) Supplemental		
1004	Grant Award.		
1005			
1006	MILITARY AFFAIRS, DEPARTMENT OF		
1007			



TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
1008	PROGRAM: READINESS AND RESPONSE		
1009			
1010	FEDERAL/STATE COOPERATIVE AGREEMENTS		
1011			
1012	2782A SPECIAL CATEGORIES		
1013	GRANTS AND AIDS - WAGES CONTRACTING WITH		
1014	MILITARY AFFAIRS		
1015			
1016		From the funds in Specific Appropriation 2782A, \$1,000,000 of	
1017		nonrecurring funds from the Federal Grants Trust Fund is provided for	
1018		the Forward March Program. These funds are contingent upon the	
1019		execution of a contractual agreement between the department of Military	
1020		Affairs and the Agency for Workforce Innovation. The program is to be	
1021		funded with funds transferred from the Agency for Workforce Innovation.	
1022			
1023	<u>STATE, DEPARTMENT OF</u>		
1024			
1025	PROGRAM: ELECTIONS		
1026			
1027	ELECTIONS		
1028			
1029	2941 SPECIAL CATEGORIES		
1030	GRANTS AND AIDS - FEDERAL ELECTION		
1031	ACTIVITIES (HELP AMERICA VOTE ACT)		
1032			
1033	Funds in Specific Appropriation 2941 shall be distributed to county	Funds in Specific Appropriation 2941 shall be distributed to county	
1034	supervisors of elections to be used for election administration	supervisors of elections to be used for election administration	
1035	activities such as voter education; pollworker training; standardizing	activities such as voter education; pollworker training; standardizing	
1036	elections results reporting; or other federal election administrative	elections results reporting; or other federal election administrative	
1037	activities as approved by the Department of State.	activities as approved by the Department of State.	
1038			
1039	County supervisors of elections will receive funds only after providing	County supervisors of elections will receive funds only after providing	
1040	the Department of State a detailed description of the programs that will	the Department of State a detailed description of the programs that will	
1041	be implemented. Funds distributed to county supervisors of elections	be implemented. Funds distributed to county supervisors of elections	
1042	require a certification from the county that matching funds will be	require a certification from the county that matching funds will be	
1043	provided in an amount equal to fifteen percent of the amount to be	provided in an amount equal to fifteen percent of the amount to be	
1044	received from the state.	received from the state.	
1045			
1046	To be eligible, a county must segregate federal funds and required	To be eligible, a county must segregate federal funds and required	
1047	county matching dollars in a separate account established to hold only	county matching dollars in a separate account established to hold only	
1048	such funds. Funds in this account must be used only for the activities	such funds. Funds in this account must be used only for the activities	
1049	for which the funds were received. Funds shall remain in the account to	for which the funds were received. Funds shall remain in the account to	
1050	be used for the same purposes for subsequent years or until such funds	be used for the same purposes for subsequent years or until such funds	
1051	are expended. Supervisors of elections shall report to the Department	are expended. Supervisors of elections shall report to the Department	
1052	of State any unspent funds remaining at June 30, 2012.	of State any unspent funds remaining at June 30, 2012.	
1053			
1054	PROGRAM: HISTORICAL RESOURCES		
1055			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
1056	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
1057			
1058	2949 SPECIAL CATEGORIES		
1059	GRANTS AND AIDS - HISTORIC PRESERVATION		
1060	GRANTS		
1061			
1062	From the funds in Specific Appropriation 2949, \$100,000 from		
1063	nonrecurring general revenue funds is provided for the Historic Hampton		
1064	House in Miami, \$200,000 from nonrecurring general revenue fund is		
1065	provided for the Government House Interpretive Film and Exhibit in St.		
1066	Augustine, and \$200,000 from nonrecurring general revenue fund is		
1067	provided for the Government House Museum Renovations in St. Augustine.		
1068			
1069	PROGRAM: CULTURAL AFFAIRS		
1070			
1071	CULTURAL AFFAIRS		
1072			
1073	2974A SPECIAL CATEGORIES		
1074	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
1075	THE HUMANITIES		
1076			
1077	Funds provided in Specific Appropriation 2974A are provided for the		
1078	Florida Humanities Council.		
1079			
1080			
1081			
1082			
1083	SECTION 10. The unexpended balance of funds provided in Specific	SECTION ???.	
1084	Appropriation 1615A of chapter 2010-152, Laws of Florida, shall revert	Appropriation 1615A of Chapter 2010-152, Laws of Florida shall revert	
1085	immediately and is appropriated for the Fiscal Year 2011-12 for	immediately and is reappropriated for Fiscal Year 2011-2012 for the same	
1086	operational services of the Regional Hurricane Shelter/Community Health	purpose.	
1087	Center, Pasco County.		
1088			
1089	SECTION 11. The unexpended balance of funds provided to the Department	SECTION ???.	
1090	of Community Affairs, Division of Emergency Management for domestic	of Community Affairs, Division of Emergency Management for domestic	
1091	security projects in Specific Appropriation 2182A of chapter 2010-152,	security projects in Specific Appropriation 2182A of Chapter 2010-152,	
1092	Law of Florida, and subsequently distributed to the Department of	Law of Florida, and subsequently distributed to the Department of	
1093	Community Affairs, Division of Emergency Management pursuant to budget	Community Affairs, Division of Emergency Management pursuant to budget	
1094	amendment EOG #B2011-0014 and the unexpended balance of funds provided	amendment EOG #B2011-0014 and the unexpended balance of funds provided	
1095	to the Department of Community Affairs, Division of Emergency Management	to the Department of Community Affairs, Division of Emergency Management	
1096	pursuant to Section 63 of chapter 2010-152, Laws of Florida shall revert	pursuant to Section 63 of Chapter 2010-152, Laws of Florida is hereby	
1097	immediately and is appropriated for Fiscal Year 2011-2012 to the	reverted and reappropriated for Fiscal Year 2011-2012 to the Department	
1098	Executive Office of the Governor, Division of Emergency Management for	of Community Affairs, Division of Emergency Management for the same	
1099	the same purpose. The division is authorized to reallocate	purpose. The agency is authorized to reallocate appropriations between	
1100	appropriations between any of the funded projects approved by the	any of the funded projects approved by the Domestic Security Oversight	
1101	Domestic Security Oversight Council.	Council.	
1102			
1103	SECTION 12. The unexpended balance of funds provided to the Department	SECTION ???.	
		The unexpended balance of funds provided to the Department	

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISIO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
1104	of Community Affairs, Division of Emergency Management in Specific	of Community Affairs, Division of Emergency Management in Specific	
1105	Appropriation 1572 of chapter 2010-152 Laws of Florida and subsequently	Appropriation 1572 of Chapter 2010-152 Laws of Florida and subsequently	
1106	distributed to the Department of Community Affairs, Division of	distributed to the Department of Community Affairs, Division of	
1107	Emergency Management pursuant to budget amendments EOG #B2011-0030 and	Emergency Management pursuant to budget amendments EOG #B2011-0030 and	
1108	EOG #B2011-0492 and the unexpended balance of funds provided to the	EOG #B2011-0492 and the unexpended balance of funds provided to the	
1109	Department of Community Affairs, Division of Emergency Management	Department of Community Affairs, Division of Emergency Management	
1110	pursuant to budget amendment EOG #B2011-0355 and Section 67 of chapter	pursuant to budget amendment EOG #B2011-0355 and Section 67 of chapter	
1111	2010-152, Laws of Florida, shall revert immediately and is appropriated	2010-152, Laws of Florida, is hereby reverted and reappropriated for	
1112	for Fiscal Year 2011-2012 to the Executive Office of the Governor,	Fiscal Year 2011-2012 to the Department of Community, Division of	
1113	Division of Emergency Management for the same purpose.	Emergency Management for the same purpose.	
1114			
1115		SECTION ????. The sum of \$1,000,000 from the unexpended balance of funds	
1116		at the Florida Housing Finance Corporation shall be returned to the	
1117		General Revenue Fund to satisfy the Florida Housing Finance	
1118		Corporation's outstanding obligation, as of December 31, 2010, to pay	
1119		the service charge to general revenue pursuant to section 420.5061,	
1120		Florida Statutes.	
1121			
1122	SECTION 9. The unexpended balance of funds provided in Section 64 of		
1123	chapter 2010-152, Laws of Florida, (which funds were originally		
1124	appropriated in Specific Appropriation 1540A of chapter 2008-152, Laws		
1125	of Florida) shall revert immediately and is appropriated for Fiscal Year		
1126	2011-12 for the nonrecurring operational needs of the Regional Hurricane		
1127	Shelter/Community Health Center, Pasco County.		
1128			
1129	SECTION 13. The Legislature hereby adopts by reference the changes to		
1130	the approved operating budget as set forth in Budget Amendment EOG		
1131	#B2011-0516 as submitted on March 2, 2011, by the Governor on behalf of		
1132	the Office of Tourism, Trade and Economic Development for a Quick Action		
1133	Closing Fund project for approval by the Legislative Budget Commission.		
1134	The Governor shall modify the approved operating budget for Fiscal Year		
1135	2010-2011 consistent with this amendment. This section shall become		
1136	effective upon becoming law.		
1137			
1138	SECTION 14. The unexpended balance of funds provided to the Agency for		
1139	Workforce Innovation pursuant to budget amendment EOG #B2011-0085 for a		
1140	National Emergency Grant for on-the-job training and other		
1141	employment-related assistance activities, shall revert immediately and		
1142	is appropriated for Fiscal Year 2011-2012 to Jobs Florida for the same		
1143	purpose.		
1144			
1145	SECTION 15. The unexpended balance of funds provided to the Agency for		
1146	Workforce Innovation pursuant to budget amendment EOG #B2011-0086 for an		
1147	American Recovery and Reinvestment Act (ARRA) of 2009 grant award to		
1148	conduct a Health Care Pilot project on improving the health care		
1149	awareness of farm workers through training and outreach, shall revert		
1150	immediately and is appropriated for Fiscal Year 2011-2012 to Jobs		
1151	Florida for the same purpose.		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	SB 2000	HB 5001	COMMENTS
1152	SECTION 16. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B2011-0090 for a National Emergency Grant to respond to workers in Florida dislocated as a result of the Deepwater Horizon Oil Spill shall revert immediately and is appropriated for Fiscal Year 2011-2012 to Jobs Florida for the same purpose.		
1153			
1154			
1155			
1156			
1157	SECTION 17. The unexpended balance of funds provided in Specific Appropriation 2226 of chapter 2010-152, Laws of Florida, and subsequently allocated by budget amendments EOG #B2011-0025, EOG #B2011-0154, and EOG #B2011-0345 for the Unemployment Compensation Claims and Benefits Replacement Project shall revert immediately and is appropriated for Fiscal Year 2011-2012 to Jobs Florida for the same purpose.		
1158			
1159			
1160			
1161			
1162	SECTION 18. The unexpended balance of funds appropriated in Section 76 of chapter 2010,152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated in Fiscal Year 2011-2012 for the same purpose.		
1163			
1164			
1165			
1166			
1167	SECTION 19. The unexpended balance of funds provided pursuant to chapter 2010-152, section 78, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the department for the same purpose.		
1168			
1169			
1170			
1171			
1172	SECTION 20. The Legislature hereby adopts by reference Budget Amendment EOG #02011-0079 as submitted on March 2, 2011 by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The department is authorized to award a department employee \$5,000 in accordance with the savings sharing programs authorized in section 110.1245, Florida Statutes.		
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**Budget Conference Committee on  
Transportation, Tourism, and Economic**

**GOVERNMENTAL REORGANIZATION PROPOSALS**

**Wednesday, April 27, 2011  
12:00 p.m. – 1:00 p.m.**

**212 Knott Building**

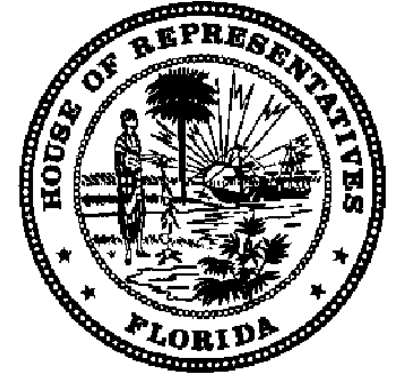
## **Conference on Governmental Reorganization**

The Senate proposes to do the following:

1. Change the name of the agency to Department of Commerce;
2. Change the name of Commissioner to Secretary;
3. Take the House position by changing the name of the partnership to Enterprise Florida, Inc.;
4. Take the House position which requires the Governor rather than OPB to appoint the transition coordinator for the merger and requires a report on the transition by August 15, 2011.
5. Amend the growth management language to include the latest language on alternate state review, sector planning, and EAR (Evaluation and Appraisal Report);
6. Take the House position and keep Incumbent Worker Training within the control of Workforce Florida;
7. Take the House position by deleting language referring to the Office of Property Management;
8. Take the House position on language which changes OTTED with department regarding Spring Training (not a substantive change to existing law);
9. Take the House position by repeal the Inner City Review Panel;
10. Take the House position by redirecting building code revenues to the Professional Regulation Trust Fund in DBPR;
11. Adopt some, but not all, of the House provisions changing the name AWI, OTTED, and, DCA to the appropriate department;
12. Take the House provisions which remove certain obsolete references from the bill (not needed because they are in another bill that is about to pass).
13. Take the House position relating to the merger of The Florida Sports Foundation, the Florida Tourism Industry Marketing Corporation, doing business as VISIT Florida and the Florida Back Business Investment Board, Inc., into Enterprise Florida, Inc. (section 6 of the House draft). The Senate preserves it issue regarding housing Space Florida within Enterprise Florida, Inc.

The above Senate proposal is conditioned upon the House doing the following:

14. Take the Senate position on Ready to Work (section 378 of SB 2156);
15. Take the Senate position on enterprise zones (sections 42 and 43 of SB 2156);
16. Take the Senate position on the Community Services Block Grant Program going to the new agency (section 2 of SB 2156);
17. Take the Senate position on performance measures (section 30 of SB 2156);
18. Take the Senate position on the time frame for the UC computer system (section 278 of SB 2156); and
19. Take the Senate position regarding Early Learning Services being transferred to the Department of Education.



## **Budget Conference Committee on Transportation, Tourism, and Economic**

### **SENATE TAX OFFER #1**

**Wednesday, April 27, 2011  
12:00 p.m. – 1:00 p.m.**

**212 Knott Building**

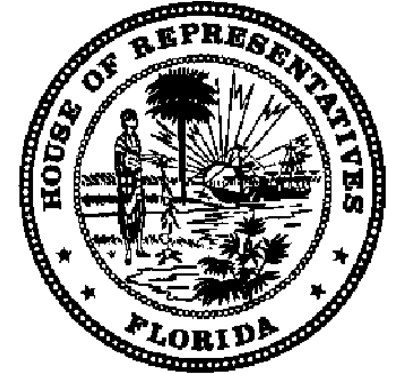
TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE					SENATE				
A	B	C	D	E	F	G	H	I	J	K	L	M
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL	GENERAL	GENERAL	TRUST	FTE	FUNDS	GENERAL	GENERAL	TRUST
				REVENUE	REVENUE	REVENUE	FUNDS			REVENUE	REVENUE	FUNDS
403	<b>ECONOMIC DEVELOPMENT &amp; TAX RELIEF - EXPENDITURES</b>											
404	HB 733 SB 508	Appropriation for Sales Tax Holiday		200,000	-	200,000	-		200,000	-	200,000	-
405	HB 1053	Appropriation for Special Election for HJR 381		400,000	-	400,000	-		-	-		-
406	HB 7185	Appropriation for CIT Piggyback		100,000	-	100,000	-		-	-		-
407	HB 1309 SB 248	Appropriation for Deepwater Horizon		10,000,000	-	10,000,000	-		10,000,000	10,000,000		-
408	HB 7203	Section 26 appro for Econ Dev Incentives		44,500,000	-	44,500,000						
409	HB 7205	Creates State Economic Enhancement and Development (SEED) Trust Fund										
410	HB 7207	Redirects \$26.3m (annualized) rental car surcharge TF revenues to SEED TF in FY 2011-12, and \$171.8m DOT STTF and \$228.4m Housing Doc Stamp revenues to SEED TF in FY 2012-13.		-								
409	HB 5001	Section 71 - Innovation Incentive Fund		15,000,000	-	15,000,000						
410	4500290	Innovation Incentive Fund						see GAA amounts				
411	4700260	Quick Action Closing Fund						see GAA amounts				
412	4500055	Qualified Expenditure Category - Economic Development Tools						see GAA amounts				
413	4500330	Institute For The Commercialization Of Public Research						see GAA amounts				
414	4700210	Grants And Aids - Military Base Protection - FL Base Realignment and Closure Task Force						see GAA amounts				
415												
416												
417												
418												
419												
420												
421												
422												
423												
424												
425	<b>TOTALS FOR EXPENDITURES</b>		-	70,200,000	-	70,200,000	-	-	10,200,000	10,000,000	200,000	-



TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE					SENATE				
A	B	C	D	E	F	G	H	I	J	K	L	M
				ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
D3A Issue		D3A Issue Title	FTE					FTE				
426												
427	ECONOMIC DEVELOPMENT & TAX RELIEF - REVENUE CHANGES											
428	HB 143	CIT - Aerospace Jobs Credit		-	(2,000,000)	2,000,000						
429	HB 641	CIT - Brownfield Incentives		(3,000,000)	(3,000,000)							
430	HB 733 SB 508	Sales Tax Holiday (3 days)		(34,600,000)		(34,600,000)			(25,600,000)		(25,600,000)	
431	HB 873	Space Flight Projects in 2015-17		\$20m for 2 yrs NR beginning in FY 2015-16								
432	HB 7203	Corp. Income Tax - Single Sales Factor Apportionment		-	(7,500,000)	7,500,000						
433	HB 7203	Repeal Ch. 221 Emergency Excise Tax; retain remaining credits		(*)	(*)	-						
434	HB 7203	New zone for City of Palm Bay		(100,000)	(100,000)	-						
435	HB 7203	New zone for Martin Co.		(100,000)	(100,000)	-						
436	HB 7203	New zone for Lake Co.		(100,000)	(100,000)	-						
437	HB 7203	Allow 4 rural zones to expand area by up to 3 sq. mi.		-	(100,000)	100,000						
438	HB 7203	Film Credits - Corp Income Tax/Sales Tax: Increase available credits in each of 3 years beginning 2012-13; various program changes		(32,400,000)	-	(32,400,000)						
411	SB 942	Tax Credits for Research and Development							(5,000,000)	(15,000,000)	10,000,000	
412												
413												
414												
415												
416												
417	TOTALS FOR REVENUE CHANGES			(70,300,000)	(12,900,000)	(57,400,000)	-	-	(30,600,000)	(15,000,000)	(15,600,000)	-
418												



## **Budget Conference Committee on Transportation, Tourism, and Economic**

### **SENATE OFFER #1**

**Wednesday, April 27, 2011**

**12:00 p.m. – 1:00 p.m.**

**212 Knott Building**

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL	GENERAL	GENERAL	TRUST	FTE	FUNDS	GENERAL	GENERAL	TRUST	FTE	FUNDS	GENERAL	GENERAL	TRUST
						PAGE											
		AGENCY FOR WORKFORCE INNOVATION				2											
		COMMUNITY AFFAIRS, DEPT OF				3											
		FLORIDA HOUSING FINANCE CORP				4											
		GOVERNOR, EXECUTIVE OFFICE (OTTED & DEM)				5											
		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF				6											
		MILITARY AFFAIRS, DEPT OF				9											
		STATE, DEPT OF				10											
		TRANSPORTATION, DEPT OF				11											
		JOBS FLORIDA				13											

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001				SENATE BILL 2000				CONFERENCE SENATE OFFER #1						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
1		AGENCY FOR WORKFORCE INNOVATION															
2	1100001	STARTUP (OPERATING)	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188
3	17J1100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct		-	-		-	(168.50)	(19,488,813)	-		(19,488,813)		-	-		
4	17J1110	Transfer Agency For Workforce Innovation Workforce Programs To Jobs Florida - Deduct		-	-		-	(643.50)	(327,982,494)	-	(850,000)	(327,132,494)		-	-		
5	17J1120	Transfer Agency For Workforce Innovation Unemployment Compensation Programs To Jobs Florida - Deduct		-	-		-	(655.00)	(137,420,198)	-		(137,420,198)		-	-		
6	17J1130	Transfer Agency For Workforce Innovation Early Learning To Department Of Education - Deduct		-	-		-	(97.00)	(960,326,704)	(121,736,457)	(24,851,171)	(813,739,076)					
7	2503080	Direct Billing For Administrative Hearings		(18,714)	-		(18,714)		(18,714)	-		(18,714)		(18,714)	-		(18,714)
8	33B1910 33V0250	Reduce Funding To Early Learning Coalitions For School Readiness Services		(26,700,000)	(16,000,000)		(10,700,000)		4,204,231	(16,289,202)	20,493,433	-		4,204,231	(16,289,202)	20,493,433	-
9	5400290	Restore Nonrecurring School Readiness Funding		7,420,666	-	4,420,666	3,000,000		-	-		-		-	-		-
10	3404020	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Deduct Trust Fund		-	-		-		(3,806,411)	-		(3,806,411)		(3,806,411)	-		(3,806,411)
11	3404030	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Add General Revenue		-	-		-		3,806,411	-	3,806,411	-		3,806,411	-	3,806,411	-
12	33B2210	Reduce Administrative Support Funding For Workforce Services Programs		-	-		-		(35,086)	-		(35,086)		(35,086)	-		(35,086)
13	33B2900	Reduce Administrative Support Funding For The Voluntary Prekindergarten Education (VPK) Program		(1,849,074)	-		(1,849,074)		(104,108)	(104,108)		-		(104,108)	(104,108)		-
14	5600050	Restore Nonrecurring Voluntary Pre-Kindergarten Education Funding		43,727,021	-		43,727,021		-	-		-	AS FUNDED BY EDUCATION SUBCOMMITTEE				-
15	5600100	Increase For Projected VPK Enrollment		11,118,186	-		11,118,186		-	-		-	AS FUNDED BY EDUCATION SUBCOMMITTEE				-
16	33B2910	Reduce Administrative Support Funding For Early Learning Programs		-	-		-		(12,665)	-		(12,665)		(12,665)	-		(12,665)
17	330F000	Eliminate Unfunded Budget - Displaced Homemaker Trust Fund		-	-		-		(243,590)	-		(243,590)		(243,590)	-		(243,590)
18	3330150	Displaced Homemaker Program		(2,060,024)	-		(2,060,024)		-	-		-		-	-		-
19	330L100	Office And Building Lease Savings		-	-		-		(167,011)	-		(167,011)		(167,011)	-		(167,011)
20	33001C0	Reductions From Technology Service Consolidations		(529,795)	-		(529,795)		-	Senate Provides in Administered Funds		-			Senate Provides in Administered Fur		-
21	3300910	Administrative Efficiencies - Create Jobs Florida		-	-		-	(11.00)	(1,043,005)	-		(1,043,005)					
22	36318C0	Unemployment Compensation Benefits System Replacement		26,529,725	-		26,529,725		16,105,969	-		16,105,969		16,105,969	-		16,105,969
23	40S0100	State Advisory Council On Early Childhood American Recovery And Reinvestment Act (ARRA)		1,969,595	-		1,969,595		2,457,835	-		2,457,835		2,457,835	-		2,457,835
24	4500020	Workforce Projects		-	-		-		-	-		-		-	-		-
25		Florida Goodwill Association		400,000	-		400,000		500,000	-	500,000	-		500,000	-	500,000	-
26		Goodwill Industries of South Florida		200,000	-		200,000		250,000	-	250,000	-		250,000	-	250,000	-
27		Connections Job Development Program		-	-		-		100,000	-	100,000	-		100,000	-	100,000	-
28		Forward March Program (contract with DMA)		1,000,000	-		1,000,000		-	-		-		-	-		-
29	4500650	Increase Quick Response Training Program		3,300,000	-	3,300,000	-		3,300,000	-		3,300,000		6,000,000	2,600,000		3,400,000
30	58020C0	Design And Implementation Of The Early Learning Information System (ELIS)		6,676,595	-		6,676,595		3,192,398	-	551,327	2,641,071		3,192,398	-	551,327	2,641,071
31	990M000 080903	Maintenance And Repair REED ACT PROJECT-STATEWIDE		530,000	-		530,000		530,000	-		530,000		530,000	-		530,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
	D3A Issue	D3A Issue Title	FTE					FTE					FTE				
32	9901100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct		-	-		-		(530,000)	-		(530,000)		-	-		
33	Total	AGENCY/WORKFORCE INNOVATN	1,575.00	1,488,446,136	122,129,767	7,720,666	1,358,595,703	-	-	-	-	-	1,575.00	1,449,491,214	124,336,457	25,701,171	1,299,453,586
34					-		-			-		-			-		-
35		COMMUNITY AFFAIRS, DEPT OF			-		-			-		-			-		-
36	1100001	STARTUP (OPERATING)	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812
37	160S210	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Add		-	-		-		300	-		300		300	-		300
38	160S220	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Deduct		-	-		-		(300)	-		(300)		(300)	-		(300)
39	17J1020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Deduct		-	-		-	(15.00)	(1,195,445)	-		(1,195,445)		-	-		
40	17J1030	Transfer Department Of Community Affairs Executive Leadership And Support Services To Jobs Florida - Deduct		-	-		-	(12.00)	(1,794,823)	(1,002,464)		(792,359)		-			
41	17J1040	Transfer Department Of Community Affairs Community Planning To Jobs Florida - Deduct		-	-		-	(10.00)	(4,161,548)	(550,663)	(2,000,000)	(1,610,885)		-			
42	17J1050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct		-	-		-	(155.00)	(277,266,666)	-		(277,266,666)		-			
43	17J1060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct		-	-		-	(35.00)	(3,222,941)	(606,420)	(100,000)	(2,516,521)		-			
44	17J1070	Transfer Department Of Community Affairs Building Code Compliance/ Hazard Mitigation To Business And Professional Regulation - Deduct		-	-		-	(16.00)	(3,862,833)	-		(3,862,833)		-	-		
45	17J1080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct		-	-		-	(18.00)	(130,930,864)	-		(130,930,864)		-	-		
46	2503080	Direct Billing For Administrative Hearings		(23,341)	(23,341)		-		95,484	95,484		-		95,484	95,484		-
47	3000040	Non-Recurring Other Personal Services For Updating Florida Energy Code And Building Energy Rating Software		200,000	-		200,000		200,000	-		200,000		200,000	-		200,000
48	3004000	Adjustments To Base Budget In The Division Of Emergency Management (Dem)		995,879	-		995,879		925,000	-		925,000		995,879	-		995,879
49	33B9140	Reduction Of Regional Planning Councils (Rpcs)		-	-		-		(500,000)	(2,500,000)	2,000,000	-		(500,000)	(2,500,000)	2,000,000	-
50	33V0410	Eliminate Unfunded Positions In Florida Community Trust		-	-		-	(3.00)	(181,602)	-		(181,602)	(3.00)	(181,602)	-		(181,602)
51	330L100	Office And Building Lease Savings		-	-		-		(177,521)	-		(177,521)		(177,521)	-		(177,521)
52	3300910	Administrative Efficiencies - Create Jobs Florida		-	-		-	(94.00)	(6,981,142)	(3,531,311)		(3,449,831)		-			
53	34F0030	Federal Grants Trust Fund - Housing And Community Development - Deduct		(131,099,356)	-		(131,099,356)		-	-		-		(131,099,356)	-		(131,099,356)
54	34F0040	Federal Grants Trust Fund - Housing And Community Development - Add		131,099,356	-		131,099,356		-	-		-		131,099,356	-		131,099,356
55	40S0010	Smart Grid Grant From The Governor's Energy Office		296,176	-		296,176		296,176	-		296,176		296,176	-		296,176
56	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (ARRA)		730,100	-		730,100		730,100	-		730,100		730,100	-		730,100
57	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		393,182	-	393,182	-		-	-		-		393,182	-	393,182	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
58	550B020	National Flood Insurance Program Community Assistance Program		72,072	-	-	72,072		72,072	-	-	72,072		72,072	-	-	72,072
59	5504050	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)		4,000,000	-	-	4,000,000		4,000,000	-	-	4,000,000		4,000,000	-	-	4,000,000
60	5900200	Severe Repetitive Loss Pilot Program		4,500,000	-	-	4,500,000		4,500,000	-	-	4,500,000		4,500,000	-	-	4,500,000
61	5901680	Emergency Management Performance Grant Funding Increase		6,405,361	-	-	6,405,361		6,405,361	-	-	6,405,361		6,405,361	-	-	6,405,361
62	5901740	Continuation Of Public Safety Interoperability Communications Grant Program		8,000,000	-	-	8,000,000		8,000,000	-	-	8,000,000		8,000,000	-	-	8,000,000
63	5901750	Federal Declared Disaster Funding		212,516,353	-	-	212,516,353		212,516,353	-	-	212,516,353		212,516,353	-	-	212,516,353
64	5901800	Community Resiliency Program - Increased Federal Funding For Post- Disaster Redevelopment And Waterfront Revitalization Planning		196,500	-	-	196,500		197,000	-	-	197,000		196,500	-	-	196,500
65	5901860	Pre-Disaster Mitigation Program		3,500,000	-	-	3,500,000		3,500,000	-	-	3,500,000		3,500,000	-	-	3,500,000
66	5901870	Repetitive Flood Claims Program		1,800,000	-	-	1,800,000		1,800,000	-	-	1,800,000		1,800,000	-	-	1,800,000
67	5902130	Interoperable Data Communications Systems		1,011,185	-	-	1,011,185		1,011,185	-	-	1,011,185		1,011,185	-	-	1,011,185
68	5903000	Emergency Management Initiatives		205,360	-	-	205,360		-	-	-	-		205,360	-	-	205,360
69	5903030	Disaster Recovery Staffing - Make Nonrecurring		372,468	-	-	372,468		372,468	-	-	372,468		372,468	-	-	372,468
70	6200000	Community Initiatives - We Help Community Development Corporation (Miami)		-	-	-	-		100,000	-	100,000	-		100,000	-	100,000	-
71	6300020	Increase Federal Grant Award - Low-Income Home Energy Assistance Continuing Resolution		85,300,000	-	-	85,300,000		85,300,000	-	-	85,300,000		85,300,000	-	-	85,300,000
72	990G000	Grants And Aids - Fixed Capital Outlay		-	-	-	-		-	-	-	-		-	-	-	-
73	140125	G/A-WEATHERIZATION GRANTS		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000
74	140138	G/A-WAP/LIHEAP GRANTS		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000		10,000,000	-	-	10,000,000
75	140527	EMERG MGMT CRITICAL FACILITY NEEDS		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000		3,000,000	-	-	3,000,000
76		Glades County Emergency Operations Center		5,000,000	-	5,000,000	-		-	-	-	-		-	-	-	-
77	141141	G/A-SMALL CITIES COMMUNITY DEV BLOCK GRANT		34,000,000	-	-	34,000,000		34,000,000	-	-	34,000,000		34,000,000	-	-	34,000,000
78	146555	HOUSING & URBAN DEV DISASTER GRANTS		26,616,675	-	-	26,616,675		26,894,183	-	-	26,894,183		26,894,183	-	-	26,894,183
79	990U000 141143	American Recovery And Reinvestment Act Of 2009 - Fixed Capital Outlay - G/A-Federal Neighborhood Stabilization Program		8,511,111	-	-	8,511,111		8,511,111	-	-	8,511,111		8,511,111	-	-	8,511,111
80	9901050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct		-	-	-	-		(3,000,000)	-	-	(3,000,000)		-	-	-	-
81	9901060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct		-	-	-	-		(69,405,294)	-	-	(69,405,294)		-	-	-	-
82	9901080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct		-	-	-	-		(13,000,000)	-	-	(13,000,000)		-	-	-	-
83	Total	COMMUNITY AFFAIRS, DEPT OF	358.00	520,853,267	8,072,033	5,393,182	507,388,052	-	-	-	-	-	355.00	515,490,477	5,690,858	2,493,182	507,306,437
84					-	-	-			-	-	-			-	-	-
85		FLORIDA HOUSING FINANCE CORP			-	-	-			-	-	-			-	-	-
86	1100001	STARTUP (OPERATING)		123,010,000	-	-	123,010,000		123,010,000	-	-	123,010,000		123,010,000	-	-	123,010,000
87	17J1090	Transfer Department Of Community Affairs Affordable Housing Finance To Jobs Florida - Deduct		-	-	-	-		(86,703,427)	-	-	(86,703,427)		-	-	-	-
88	33V2400	Additional Reduction To Sadowski Affordable Housing Programs		(42,730,000)	-	-	(42,730,000)		-	-	-	-		(42,730,000)	-	-	(42,730,000)
89	33V2500	Additional Reduction In State Housing Initiative Partnership		(80,280,000)	-	-	(80,280,000)		-	-	-	-		(80,280,000)	-	-	(80,280,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
	D3A Issue	D3A Issue Title	FTE					FTE					FTE				
90	33V2800	Eliminate Recurring Funding For Sadowski Programs Due To Permanent Redirection Of Documentary Stamp Tax Revenues To General Revenue		-	-		-		(123,010,000)	-		(123,010,000)		-	-		
91	4800200	Florida Housing Finance Corporation - Operations Funding		-	-		-		49,203,427	-		49,203,427		49,203,427	-		49,203,427
92	6507600	State Housing Initiative Partnership (SHIP) Program		-	-		-		5,000,000		with proviso---->	5,000,000		-			
93	6508100	Florida Housing Down Payment Assistance Program		-	-		-		32,500,000	-		32,500,000		-	-		
94	Total	FLA HSNB FINANCE CORP	-	-	-	-	-	-	-	-	-	-	-	49,203,427	-	-	49,203,427
95										-		-			-		-
96		GOVERNOR, EXECUTIVE OFFICE (OTTED & DIVISION OF EMERGENCY MANAGEMENT)								-		-			-		-
97	1100001	STARTUP (OPERATING)	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834
98	17J1010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct		-	-		-	(22.00)	(189,277,056)	(40,970,908)	(115,025,674)	(33,280,474)		-			
99	17J2050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add		-	-		-	155.00	277,266,666	-		277,266,666		-	-		
100	33B0500	Schedule Viii B Reductions Otted Executive Direction		-	-		-		(150,000)	(150,000)		-		(150,000)	(150,000)		-
101	330F000	Eliminate Unfunded Budget		-	-		-		(221,952)	-		(221,952)		-	-		
102	4500050	Economic Development Tools		16,542,473		13,233,978	3,308,495		23,020,518	-	18,616,414	4,404,104		23,020,518	-	18,616,414	4,404,104
103		Florida Manufacturing Extension Partnership		-	-		-		500,000	-	500,000	-		500,000	-	500,000	-
104	4500055	Qualified Expenditure Category - Economic Development Tools		-	-		-		9,450,000	-	9,450,000	-		-	-		-
105	4500090	Economic Development Program Accountability Monitoring		550,000	-	250,000	300,000		500,000	-	500,000	-		500,000	-	500,000	-
106	4500290	Innovation Incentive Fund		(HB 5001 has \$15m in s. 71)			-		15,000,000	-	15,000,000	-		-	-		-
107	4500330	Institute For The Commercialization Of Public Research		-	-		-		10,000,000	10,000,000		-		-			-
108	4505190	Office Of Film And Entertainment Operations		453,296	-	453,296	-		453,296	-	453,296	-		453,296	-	453,296	-
109	4700140	Grants And Aids - Enterprise Florida Program		6,200,000	-	6,200,000	-		5,580,000	-	5,580,000	-		5,580,000	-	5,580,000	-
110	4700160	Grants And Aids - Florida Commission On Tourism		3,000,000	-	3,000,000	-		17,000,000	-	17,000,000	-		17,000,000	-	17,000,000	-
111	4700170	Grants And Aids - Professional Sports Development		-	-		-		200,000	-	200,000	-		200,000	-	200,000	-
112	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,250,000	-	1,000,000	250,000		1,823,750	-	1,459,000	364,750		1,823,750	-	1,459,000	364,750
113	4700210	Grants And Aids - Military Base Protection		-	-		-		-	-		-		-	-		-
114		Military Base Protection		150,000	-	150,000	-		150,000	-	150,000	-		150,000	-	150,000	-
115		Defense Reinvestment		850,000	-	850,000	-		850,000	-	850,000	-		850,000	-	850,000	-
116		FL Base Realignment and Closure Task Force		-	-		-		5,000,000	-	5,000,000	-		-	-		-
117	4700220	Grants And Aids - Black Business Investment Board		-	-		-		2,475,000	-	2,475,000	-		2,475,000	-	2,475,000	-
118	4500050	Grants And Aids - Black Business Loan Program		1,800,000	-	1,800,000	-		-	-		-		-	-		-
119	4700240	Rural Community Development		1,300,000	-	400,000	900,000		1,170,000	-	360,000	810,000		1,170,000	-	360,000	810,000
120	4700260	Quick Action Closing Fund		14,700,000	-	14,700,000	-		45,859,702	10,000,000	34,801,964	1,057,738		20,800,000	20,000,000	800,000	
121	4700300	Grants And Aids - International Advocacy:		-	-		-		-	-		-		-	-		-
122		FL Association of Volunteer Action/Caribbean & Americas (FAVACA)		400,000	-	400,000	-		360,000	-	360,000	-		360,000	-	360,000	-
123		Southeast US/Japan & FLOR/KOR		200,000	-	200,000	-		180,000	-	180,000	-		180,000	-	180,000	-
124		Gateway Florida		150,000	-	150,000	-		180,000	-	180,000	-		180,000	-	180,000	-
125		The Greater Carribbean Chamber of Commerce		50,000	-	50,000	-		-	-	-	-		-	-	-	-
126	4700320	Grants And Aids - Hispanic Business Initiative		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-
127	4701230	Grants And Aids - Space Florida		7,839,943	-	7,839,943	-		10,039,943	10,039,943		-		10,039,943	10,039,943		-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
128	69B0000 in Jobs FL	Economic Development Initiatives:		-	-		-		-	-		-		-	-		-
129		Exponica International		-	-		-		580,000	-	580,000	-		580,000	-	580,000	-
130		Exponica Trade Summit		-	-		-		280,000	-	280,000	-		280,000	-	280,000	-
131		CAMACOL Florida Trade and Exhibition Center		-	-		-		100,000	-	100,000	-		100,000	-	100,000	-
132		CAMACOL Film and Entertainment Industry Development Program		-	-		-		100,000	-	100,000	-		100,000	-	100,000	-
133		Florida Holocaust Museum (St. Petersburg)		-	-		-		150,000	-	150,000	-		150,000	-	150,000	-
134		World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)		-	-		-		500,000	-	500,000	-		500,000	-	500,000	-
135	990G000	Grants And Aids - Fixed Capital Outlay		-	-		-		-	-		-		-	-		-
136	143150	SPACE, DEFENSE, RURAL INFR		-	-		-		2,100,000	-	2,100,000	-		2,100,000	-	2,100,000	-
137		Defense Infrastructure		1,581,245	-	1,581,245	-		-	-				-	-		
138		Rural Infrastructure		1,581,244	-	1,581,244	-		-	-				-	-		
139	144701	ECON DEV TRANSP PROJECTS		15,000,000			15,000,000		-	(see \$19m in DOT budget)				-			
140	SB 248	OTTED/Florida's Great Northwest		-	-		-		Senate Bill has \$10m recurring GR					-			
141	HB 1309	OTTED/Florida's Great Northwest, Universities, Other Incentive Programs		House Bill has \$10m nonrecurring GR				-				-		-			-
142	HB 7203	Economic Incentives Funding		House Bill has \$44.5m nonrecurring GR				-		-		-		-			-
143	9901010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct		-	-		-		(2,100,000)	-	(2,100,000)	-		-	-		
144	9902050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add		-	-		-		3,000,000	-		3,000,000		-	-		
145	Total	GOVERNOR, EXECUTIVE OFFICE	22.00	101,745,000	1,080,965	54,039,706	46,624,329	155.00	270,266,666	(10,000,000)	-	280,266,666	22.00	117,089,306	30,970,908	53,673,710	32,444,688
146										-		-			-		-
147		<u>HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF</u>								-		-			-		-
148	1100001	STARTUP (OPERATING)	4,467.00	380,380,483	-		380,380,483	4,467.00	380,380,483	-		380,380,483	4,467.00	380,380,483	-		380,380,483
149	160S050	Adjust Funding Source Identifier - Deduct		(50,000)	-		(50,000)		(50,000)	-		(50,000)		(50,000)	-		(50,000)
150	160S060	Adjust Funding Source Identifier - Add		50,000	-		50,000		50,000	-		50,000		50,000	-		50,000
151	1600050 2601030	Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (see line 170)	1.00	17,467	-		17,467		-	-		-	1.00	34,934	-		34,934
152	17C01C0	Deduct Agency Data Center Services Funding	(4.00)	(371,018)	-		(371,018)		-	-		-		-	-		-
153	17C02C0	Add Services Provided By Primary Data Center		371,018	-		371,018		-	-		-		-	-		-
154	1700900	Transfer Motor Carrier Compliance Federal Grant Funding To The Department Of Highway Safety From Department Of Transportation		-	-		-	315.00	34,056,790	-		34,056,790	315.00	34,056,790	-		34,056,790
155	1800100	Realign Administrative And Support Positions - Add	26.00	1,923,826	-		1,923,826	26.00	1,923,826	-		1,923,826	26.00	1,923,826	-		1,923,826
156	1800200	Realign Administrative And Support Positions - Deduct	(26.00)	(1,923,826)	-		(1,923,826)	(26.00)	(1,923,826)	-		(1,923,826)	(26.00)	(1,923,826)	-		(1,923,826)
157	1801010	Transfer Positions To The Office Of Inspector General From The Florida Highway Patrol And Licenses, Titles And Regulations Programs	14.00	1,201,856	-		1,201,856	1.00	68,644	-		68,644	1.00	68,644	-		68,644
158	1801020	Transfer Positions From The Florida Highway Patrol And License, Titles And Regulations Programs To The Office Of Inspector General	(14.00)	(1,201,856)	-		(1,201,856)	(1.00)	(68,644)	-		(68,644)	(1.00)	(68,644)	-		(68,644)
159	1801200	Consolidate Motorist Services - Deduct	(1,670.00)	(124,528,665)	-		(124,528,665)	(1,663.00)	(122,357,617)	-		(122,357,617)	(1,663.00)	(122,357,617)	-		(122,357,617)
160	1801300	Consolidate Motorist Services - Add	1,670.00	124,528,665	-		124,528,665	1,663.00	122,357,617	-		122,357,617	1,663.00	122,357,617	-		122,357,617
161	2000450	Transfer Deferred-Payment Commodity Contracts From Information Systems To Highway Safety And Motorist Services - Deduct		-	-		-		(287,128)	-		(287,128)		(287,128)	-		(287,128)
162	2000460	Transfer Deferred-Payment Commodity Contracts To Highway Safety And Motorist Services From Information Systems - Add		-	-		-		287,128	-		287,128		287,128	-		287,128



TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL				ALL	ALL				ALL	ALL
			FTE	FUNDS	GENERAL	GENERAL	TRUST				GENERAL	GENERAL	TRUST				TRUST
					REVENUE	REVENUE	FUNDS				REVENUE	REVENUE	FUNDS				FUNDS
D3A Issue			D3A Issue Title					FTE	FUNDS					FTE	FUNDS		
163	2000580		Transfer From Expenses To Contracted Services - Florida Highway Patrol Program	(100,000)	-		(100,000)		(100,000)	-		(100,000)		(100,000)	-		(100,000)
164	2000590		Transfer To Contracted Services From Expenses - Florida Highway Patrol Program	100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
165	2000600		Transfer From Other Personal Services To Contracted Services - Florida Highway Patrol Rapid Id Maintenance	(260,000)	-		(260,000)		(260,000)	-		(260,000)		(260,000)	-		(260,000)
166	2000610		Transfer To Contracted Services From Other Personal Services - Florida Highway Patrol Rapid Id Maintenance	260,000	-		260,000		260,000	-		260,000		260,000	-		260,000
167	2000620		Transfer From Other Personal Services To Operation Of Motor Vehicles - Florida Highway Patrol Program	(500,000)	-		(500,000)		(500,000)	-		(500,000)		(500,000)	-		(500,000)
168	2000630		Transfer To Operation Of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program	500,000	-		500,000		500,000	-		500,000		500,000	-		500,000
169	2503080		Direct Billing For Administrative Hearings	(164,935)	-		(164,935)		(157,746)	-		(157,746)		(157,746)	-		(157,746)
170	1600050 2601030		Annualize Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (Combined with Issue 1600050 on line 151)	17,467	-		17,467		-	-		-		-	-		-
171	3000430		Price Increase For Operation Of Motor Vehicles	950,000	-		950,000		950,000	-		950,000		950,000	-		950,000
172	3000910		Provide Funding For Online Driver License Verification	250,000	-		250,000		250,000	-		250,000		250,000	-		250,000
173	3007500		Motorcycle Safety Education Program - ABATE (ABATE = American Bikers Aiming Toward Education of Florida, Inc)	250,000	-		250,000		-	-		-		-	-		
174	3007550		Continue The 2008 Real Identification Demonstration Grant Program	888,638	-		888,638		888,638	-		888,638		888,638	-		888,638
175	3007560		Continue The 2009 Real Identification Compliance Grant Program	459,842	-		459,842		459,842	-		459,842		459,842	-		459,842
176	3007570		Continue The 2010 Real Identification Driver License Security Grant Program	1,462,954	-		1,462,954		1,462,954	-		1,462,954		1,462,954	-		1,462,954
177	3007580		Provide Funding For The Florida Commercial Driver License Medical Examiner Certification Grant	1,672,919	-		1,672,919		-	-		-		1,672,919	-		1,672,919
178	3007590		Provide Funding For The Florida Heavy Vehicle Use Tax Grant	85,600	-		85,600		-	-		-		85,600	-		85,600
179	33B0130		Reduce Support Staff For Office Of Financial Management And Division Of Administrative Services	(3.50)	(108,274)	-	(108,274)	(4.50)	(144,299)	-		(144,299)	(3.50)	(108,274)	-		(108,274)
180	33B0140		Eliminate Personnel Aide Position In The Personnel Staffing Office	(1.00)	(36,025)	-	(36,025)	(1.00)	(36,025)	-		(36,025)	(1.00)	(36,025)	-		(36,025)
181	33B0150		Eliminate Personnel Aide Position In The Benefits And Member Services Office	(1.00)	(5,610)	-	(5,610)	(1.00)	(5,610)	-		(5,610)	(1.00)	(5,610)	-		(5,610)
182	33B0170		Office Of Performance Management, Reduce Service Improvement Staff	(3.00)	(179,054)	-	(179,054)	(3.00)	(179,054)	-		(179,054)	(3.00)	(179,054)	-		(179,054)
183	33B0180		Office Of Performance Management, Reduce Grants Administration Office Staff	(2.00)	(127,400)	-	(127,400)	(2.00)	(127,400)	-		(127,400)	(2.00)	(127,400)	-		(127,400)
184	33B0190		Reduce Staff In Crash Records Program	(2.00)	(129,306)	-	(129,306)	(2.00)	(129,306)	-		(129,306)	(2.00)	(129,306)	-		(129,306)
185	33B0200		Eliminate The Administrative Assistant Position In The Office Of General Counsel	(1.00)	(48,491)	-	(48,491)	(1.00)	(48,491)	-		(48,491)	(1.00)	(48,491)	-		(48,491)
186	33B0220		Reduce Staff In The Office Of General Counsel	(1.00)	(56,447)	-	(56,447)	(1.00)	(56,447)	-		(56,447)	(1.00)	(56,447)	-		(56,447)
187	33B0230		Reduce Safety Program Staff	(1.00)	(100,642)	-	(100,642)	(1.00)	(100,642)	-		(100,642)	(1.00)	(100,642)	-		(100,642)
188	33B0300		Outsource Crash Records Program		-	-	-		(250,000)	-		(250,000)		(250,000)	-		(250,000)
189	33B0320		Eliminate Unfunded Grant Budget		(50,000)	-	(50,000)		(50,000)	-		(50,000)		(50,000)	-		(50,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL	
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS		FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
190	33B1040	Eliminate The Florida Highway Patrol Court Overtime Pay Program		(1,000,000)	-		(1,000,000)			(1,000,000)	-		(1,000,000)		(1,000,000)	-		(1,000,000)
191	33B1170	Florida Highway Patrol Investigations Program		(67,593)	-		(67,593)	(17.00)		(864,828)	-		(864,828)	(17.00)	(864,828)	-		(864,828)
192	33B1200	Eliminate Community Service Officer Program	(22.00)	(899,031)	-		(899,031)	(22.00)		(899,031)	-		(899,031)	(22.00)	(899,031)	-		(899,031)
193	33B1220	Reduce Florida Highway Patrol Incidental Overtime		(2,000,000)	-		(2,000,000)			(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)
194	33B1230	Reduce Florida Highway Patrol State Overtime Action Response Program		-	-		-			(3,000,000)	-		(3,000,000)		(3,000,000)	-		(3,000,000)
195	33B1250	Reduce Recruit Training At The Florida Highway Patrol Academy		-	-		-			(1,370,040)	-		(1,370,040)		(1,370,040)	-		(1,370,040)
196	33B1310	Reduce Technology Section, Florida Highway Patrol Program	(5.00)	(142,439)	-		(142,439)	(5.00)		(142,439)	-		(142,439)	(5.00)	(142,439)	-		(142,439)
197	33B1450	Reorganization Of Positions Within FHP To Meet Troop Span Of Control		-	-		-			(1,108,804)	-		(1,108,804)		(1,108,804)	-		(1,108,804)
198	33B2490	Eliminate Vacant Clerical Positions	(1.00)	(34,934)	-		(34,934)	(1.00)		(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
199	33B3770	Implementation Of Online Training, Florida Highway Patrol Program		(35,823)	-		(35,823)			(35,823)	-		(35,823)		(35,823)	-		(35,823)
200	33B3790	Reduce Florida Highway Patrol Program Planning Staff	(3.00)	(104,804)	-		(104,804)	(3.00)		(104,804)	-		(104,804)	(3.00)	(104,804)	-		(104,804)
201	33B3810	Reduce Florida Highway Patrol Recruitment Staff		-	-		-	(4.00)		(204,665)	-		(204,665)	(4.00)	(204,665)	-		(204,665)
202	33B3820	Close Arcadia Florida Highway Patrol Station	(2.00)	(111,054)	-		(111,054)	(2.00)		(111,054)	-		(111,054)	(2.00)	(111,054)	-		(111,054)
203	33B3830	Close Crestview Florida Highway Patrol Station	(3.00)	(122,798)	-		(122,798)	(3.00)		(122,798)	-		(122,798)	(3.00)	(122,798)	-		(122,798)
204	33B3840	Close East Palatka Florida Highway Patrol Station	(3.00)	(120,168)	-		(120,168)	(3.00)		(120,168)	-		(120,168)	(3.00)	(120,168)	-		(120,168)
205	33B3850	Close Fruitland Park Florida Highway Patrol Station	(2.00)	(81,579)	-		(81,579)	(2.00)		(81,579)	-		(81,579)	(2.00)	(81,579)	-		(81,579)
206	33B3860	Close Madison Florida Highway Patrol Station	(1.00)	(54,515)	-		(54,515)	(1.00)		(54,515)	-		(54,515)	(1.00)	(54,515)	-		(54,515)
207	33B3870	Close Marianna Florida Highway Patrol Station	(1.00)	(52,232)	-		(52,232)	(1.00)		(52,232)	-		(52,232)	(1.00)	(52,232)	-		(52,232)
208	33B3880	Close Naples Florida Highway Patrol Station	(1.00)	(46,837)	-		(46,837)	(1.00)		(46,837)	-		(46,837)	(1.00)	(46,837)	-		(46,837)
209	33B3890	Close Quincy Florida Highway Patrol Station	(1.00)	(67,380)	-		(67,380)	(1.00)		(67,380)	-		(67,380)	(1.00)	(67,380)	-		(67,380)
210	33B3910	Process Improvements-Title Application Examination And Data Entry	(3.00)	(91,514)	-		(91,514)	(3.00)		(91,514)	-		(91,514)	(3.00)	(91,514)	-		(91,514)
211	33B3940	Close Starke Florida Highway Patrol Station	(1.00)	(46,615)	-		(46,615)	(1.00)		(46,615)	-		(46,615)	(1.00)	(46,615)	-		(46,615)
212	33B3950	Close Lake Placid Florida Highway Patrol Station		(6,155)	-		(6,155)			(6,155)	-		(6,155)		(6,155)	-		(6,155)
213	33B3960	Eliminate Quality Review Of Titles		-	-		-	(6.00)		(209,607)	-		(209,607)	(6.00)	(209,607)	-		(209,607)
214	33B3970	Process Improvements-Mobile Home Installation Licensing	(1.00)	(34,934)	-		(34,934)	(1.00)		(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
215	33B3980	Reduce Funding For Issuance Of Driver Licenses And ID Cards In The Purchase Of Driver Licenses Category		(700,000)	-		(700,000)			(700,000)	-		(700,000)		(700,000)	-		(700,000)
216	33B4010	Eliminate Position In The Bureau Of Field Services	(1.00)	(34,934)	-		(34,934)	(1.00)		(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
217	33B4020	Eliminate Vacant Position In The Bureau Of Driver Improvement	(1.00)	(33,989)	-		(33,989)	(1.00)		(33,989)	-		(33,989)	(1.00)	(33,989)	-		(33,989)
218	33B4030	Eliminate Staff Assistant Position In The Bureau Of Driver Improvement	(1.00)	(37,244)	-		(37,244)	(1.00)		(37,244)	-		(37,244)	(1.00)	(37,244)	-		(37,244)
219	33B4040	Eliminate Operations And Management Consultant Manager Position, Motorist Services Project Management Unit	(1.00)	(138,448)	-		(138,448)	(1.00)		(138,448)	-		(138,448)	(1.00)	(138,448)	-		(138,448)
220	33B4050	Eliminate Positions In The Commercial Driver License (CDI) Program	(1.00)	(47,636)	-		(47,636)	(1.00)		(47,636)	-		(47,636)	(1.00)	(47,636)	-		(47,636)
221	33B4060	Eliminate Positions In The Bureau Of Administrative Reviews (Bar)	(2.00)	(77,439)	-		(77,439)	(2.00)		(77,439)	-		(77,439)	(2.00)	(77,439)	-		(77,439)
222	33B4070	Eliminate Positions In The Bureau Of Financial Responsibility	(2.00)	(62,744)	-		(62,744)	(2.00)		(62,744)	-		(62,744)	(2.00)	(62,744)	-		(62,744)
223	33B4080	Eliminate Positions In The Bureau Of Records	(4.00)	(103,340)	-		(103,340)	(4.00)		(103,340)	-		(103,340)	(4.00)	(103,340)	-		(103,340)
224	33B4090	Consolidate The Bureau Of Administrative Reviews (Bar) By Reducing Number Of Regions	(1.00)	(67,956)	-		(67,956)	(1.00)		(67,956)	-		(67,956)	(1.00)	(67,956)	-		(67,956)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS			REVENUE	REVENUE	FUNDS			REVENUE	REVENUE	FUNDS
225	33B5010	Close State-Owned Driver Licenses Offices	(28.00)	(1,156,828)	-		(1,156,828)	(28.00)	(1,156,828)	-		(1,156,828)	(28.00)	(1,156,828)	-		(1,156,828)
226	33B5020	Close Leased Driver Licenses Offices	(23.00)	(1,328,028)	-		(1,328,028)	(23.00)	(1,328,028)	-		(1,328,028)	(23.00)	(1,328,028)	-		(1,328,028)
227	33B5030	Annualize Fiscal Year 2010-11 Driver License Office Closures		(843,140)	-		(843,140)		(843,140)	-		(843,140)		(843,140)	-		(843,140)
228	33B5040	Reduction For Suncom Services		(139,917)	-		(139,917)		-	-		-		-	-		-
229	33V0050	Close Gainesville Driver License Office, Alachua County		(47,196)	-		(47,196)		(47,196)	-		(47,196)		(47,196)	-		(47,196)
230	33V0500	Efficiency Reduction Motorist Services	(9.00)	(447,219)	-		(447,219)	(9.00)	(447,219)	-		(447,219)	(9.00)	(447,219)	-		(447,219)
231	33V0520	Reduce Motor Carrier Compliance		-	-		-	(11.00)	(1,347,993)	-		(1,347,993)	(11.00)	(1,347,993)	-		(1,347,993)
232	33V0590	Efficiency Reduction - Administrative Services And Florida Highway Patrol		-	-		-	(10.00)	(514,595)	-		(514,595)	(10.00)	(514,595)	-		(514,595)
233	33V5230	Reduce Excess Salary Budget		-	-		-		(860,000)	-		(860,000)		-	-		-
234	33V6600	Reduce Positions Vacant In Excess Of 90 Days	(68.00)	(2,542,370)	-		(2,542,370)	(68.00)	(2,542,370)	-		(2,542,370)	(68.00)	(2,542,370)	-		(2,542,370)
235	33001C0	Reductions From Technology Service Consolidations		(72,876)	-		(72,876)		-	Senate Provides in Administered Funds		-		Senate Provides in Administered Funds			-
236	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		100,000	-		100,000		-	Senate Provides in Administered Funds		-		Senate Provides in Administered Funds			-
237	990M000	Maintenance And Repair		-	-		-			-				-	-		
238	0800002	MINOR REPAIRS/IMPROV-STATE		363,000	-		363,000		363,000	-		363,000		363,000	-		363,000
239	0800016	SPECIAL PROJ/IMPR-ADM SVCS		135,000	-		135,000		135,000	-		135,000		135,000	-		135,000
240	Total	HIWAY SAFETY/MTR VEH, DEPT	4,256.50	373,025,477	-	-	373,025,477	4,525.50	395,459,832	-	-	395,459,832	4,527.50	398,149,310	-	-	398,149,310
241					-		-			-		-			-		-
242					-		-			-		-			-		-
		MILITARY AFFAIRS, DEPT OF															
243	1100001	STARTUP (OPERATING)	352.00	54,899,809	15,839,003		39,060,806	352.00	54,899,809	15,839,003		39,060,806	352.00	54,899,809	15,839,003		39,060,806
244	160P100	Realign Budget Authority Between Categories - Deduct		(93,000)	(93,000)		-		-	-		-		(93,000)	(93,000)		-
245	160P200	Realign Budget Authority Between Categories - Add		93,000	93,000		-		-	-		-		93,000	93,000		-
246	24010C0	Information Technology Infrastructure Replacement		76,000	-		76,000		76,000	-		76,000		76,000	-		76,000
247	2402000	Additional Equipment		203,987	-		203,987		203,987	-		203,987		203,987	-		203,987
248	2402050	Additional Equipment - Motor Vehicle For Camp Blanding		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
249	2503080	Direct Billing For Administrative Hearings		(7,656)	-		(7,656)		(7,656)	-		(7,656)		(7,656)	-		(7,656)
250	3000310	Federal/State Cooperative Agreement Support	21.00	1,015,686	-		1,015,686	21.00	1,015,686	-		1,015,686	21.00	1,015,686	-		1,015,686
251	4200500	Forward March Program		1,000,000	-		1,000,000		1,250,000	-	1,250,000	-		1,250,000	-	1,250,000	-
252	4200600	About Face Program		-	-		-		750,000	-	750,000	-		750,000	-	750,000	-
253	4300000	Armory Support		-	-		-		370,000	-	370,000	-		370,000	-	370,000	-
254	4500000	Worker Compensation For State Active Duty		238,576	-	238,576	-		238,576	-	238,576	-		238,576	-	238,576	-
255	990M000	Maintenance And Repair		-	-		-		-	-		-		-	-		-
256	086937	READY CENTERS REVITAL PLAN		-	-		-		3,100,000	-	3,100,000	-		3,100,000	-	3,100,000	-
257	086939	REHAB COUNTERDRUG TNG ACAD		200,000	-		200,000		200,000	-		200,000		200,000	-		200,000
258	990S000	SPECIAL PURPOSE		-	-		-		-	-		-		-	-		-
259	086984	PLN ARMORY/EGLIN/FT.WALTON		832,000	-		832,000		832,000	-		832,000		832,000	-		832,000
260	087014	WPB AFRC-PARKING/FENCE		3,412,000	-		3,412,000		3,412,000	-		3,412,000		3,412,000	-		3,412,000
261	Total	MILITARY AFFAIRS, DEPT OF	373.00	61,970,402	15,839,003	238,576	45,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823
262					-		-			-		-			-		-
263					-		-			-		-			-		-
264					-		-			-		-			-		-
		STATE, DEPT OF															
265	1100001	STARTUP (OPERATING)	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978
266	3000120	Federal Elections Assistance	1.00	68,735	-		68,735		-	-		-		-	-		-
267	30012C0	Federal Elections Assistance - Florida Voter Registration System	1.00	71,765	-		71,765		-	-		-		-	-		-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
D3A Issue		D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
268	33B0310	Service Reduction - Department Wide Information Technology (It) Services	(4.00)	(224,496)	(224,496)		-		-	-		-		-	-		-
269	33B0370	Service Reduction - Eliminate Computer Output Microfilming		-	-		-	(3.50)	(156,690)	(156,690)		-	(3.50)	(156,690)	(156,690)		-
270	33B0440	Eliminate External Exhibits Program	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-
271	33B0490	Reduce Development Activities - Museum Of Florida History	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-
272	33B0500	Reduce Preservation Services For Museum Collections	(1.00)	(28,765)	-		(28,765)		-	-		-		-	-		-
273	33B0510	Consolidate Archaeological Programs	(2.00)	(100,215)	-		(100,215)		-	-		-		-	-		-
274	33B0540	Reduce Archaeology And Preservation Other Personal Services		(133,915)	-		(133,915)		-	-		-		-	-		-
275	33B0560	Consolidate The State Archives And The State Library	(7.50)	(437,876)	(245,622)		(192,254)	(7.50)	(437,876)	(317,876)		(120,000)	(7.50)	(437,876)	(317,876)		(120,000)
276	33B0580	Eliminate Grants Administration And Program Services Position	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-
277	33B0590	Service Reduction - Department Wide General Services	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-
278	33B0610	Eliminate Flags And Audio Visual Collection Program		-	-		-	(1.00)	(47,261)	(37,261)		(10,000)	(1.00)	(47,261)	(37,261)		(10,000)
279	33B0680	Operational Reductions In Elections	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-
280	330L100	Office And Building Lease Savings		-	-		-		(167,380)	(107,365)		(60,015)		(167,380)	(107,365)		(60,015)
281	3300200	Reduce Vacant Positions		-	-		-	(1.00)	(32,191)	(32,191)		-	(1.00)	(32,191)	(32,191)		-
282	3300820	Reduce Operational Funding - Administrative Services		-	-		-		(10,000)	(10,000)		-		(10,000)	(10,000)		-
283	3400830 33B0430	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Deduct	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-
284	3400840 33B0430	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Add	2.00	121,244	-		121,244	2.00	121,244	-		121,244	2.00	121,244	-		121,244
285	3400850 33B0390	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Deduct		(282,289)	(282,289)		-		(47,901)	(47,901)		-		(47,901)	(47,901)		-
286	3400860 33B0390	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Add		282,289	-		282,289		47,901	-		47,901		47,901	-		47,901
287	3400870	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Deduct	(3.00)	(118,752)	-		(118,752)		-	-		-		-	-		-
288	3400880	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Add	3.00	118,752	-		118,752		-	-		-		-	-		-
289	3401070	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Deduct		(265,162)	(265,162)		-		(265,162)	(265,162)		-		(265,162)	(265,162)		-
290	3401080	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Add		265,162	-		265,162		265,162	-		265,162		265,162	-		265,162
291	4300010	Museum Security		300,000	-		300,000		-	-		-		300,000	-		300,000
292	4600100	Additional State Match For Help America Vote Act (HAVA)		-	-		-		207,522	-	207,522	-		207,522	-	207,522	-
293	4800100	Department Wide Litigation Expenses		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
294	4900100	Cultural And Museum Grants		1,000,000	-	1,000,000	-		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-
295	4900200	Culture Builds Florida		-	-		-		500,000	-	500,000	-		500,000	-	500,000	-
296	4900400	Florida Humanities Council		-	-		-		350,000	-	350,000	-		350,000	-	350,000	-
297	5600000	Library Cooperative Grant Program		1,000,000	-	1,000,000	-		-	-		-		-	-		-
298	5703000	Increased Funding For State Aid To Libraries		17,753,978	-	17,753,978	-		-	-		-		-	-		-
299	7400000	Historic Preservation Grants		500,000	-	500,000	-		-	-		-		-	-		-
300		Historic Hampton House - Miami		-	-		-		100,000	-	100,000	-		100,000	-	100,000	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
301		Government House Interpretive Film and Exhibit - St. Augustine		-	-		-		200,000	-	200,000	-		200,000	-	200,000	-
302		Government House Museum Renovations - St. Augustine		-	-		-		200,000	-	200,000	-		200,000	-	200,000	-
303	9400100	Reimbursements To Counties For Special Elections		800,000	-	800,000	-		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-
304	990G000 140090	Grants And Aids - Fixed Capital Outlay HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION		-	-		-		250,000	-	250,000	-		250,000	-	250,000	-
305	Total	STATE, DEPT OF	414.50	74,563,638	22,982,636	21,553,978	30,027,024	414.00	58,550,551	23,025,759	5,907,522	29,617,270	414.00	58,850,551	23,025,759	5,907,522	29,917,270
306					-		-			-		-			-		-
307		TRANSPORTATION, DEPT OF			-		-			-		-			-		-
308	1100001	STARTUP (OPERATING)	7,443.00	907,021,940	-		907,021,940	7,443.00	907,021,940	-		907,021,940	7,443.00	907,021,940	-		907,021,940
309	1100002	STARTUP DEBT SERVICE (FCO)		163,123,201	-		163,123,201		163,123,201	-		163,123,201		163,123,201	-		163,123,201
310	17C01C0	Deduct Agency Data Center Services Funding	(19.00)	(877,521)	-		(877,521)		-	-		-		-	-		-
311	17C02C0	Add Services Provided By Primary Data Center		877,520	-		877,520		-	-		-		-	-		-
312	1700500	Transfer Office Of Motor Carrier Compliance To The Department Of Highway Safety And Motor Vehicles		-	-		-	(315.00)	(21,859,917)	-		(21,859,917)	(315.00)	(21,859,917)	-		(21,859,917)
313	1700800	Transfer Motor Carrier Compliance Contraband Interdiction Grant From Department Of Transportation To Highway Safety And Motor Vehicles		-	-		-		(837,492)	-		(837,492)		(837,492)	-		(837,492)
314	1700810	Transfer Motor Carrier Safety Assistance Grant From Transportation To Highway Safety And Motor Vehicles		-	-		-		(11,359,381)	-		(11,359,381)		(11,359,381)	-		(11,359,381)
315	1805010	Realign Existing Positions - Deduct Side	(17.00)	(882,092)	-		(882,092)	(17.00)	(882,092)	-		(882,092)	(17.00)	(882,092)	-		(882,092)
316	1805020	Realign Existing Positions - Add Side	17.00	882,092	-		882,092	17.00	882,092	-		882,092	17.00	882,092	-		882,092
317	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(1.00)	(70,562)	-		(70,562)	(1.00)	(70,562)	-		(70,562)	(1.00)	(70,562)	-		(70,562)
318	1805040	Realign Existing Positions Between Budget Entities - Add Side	1.00	70,562	-		70,562	1.00	70,562	-		70,562	1.00	70,562	-		70,562
319	2401170	Replacement Equipment For Materials And Testing Laboratories		948,500	-		948,500		-	-		-		-	-		-
320	2503080	Direct Billing For Administrative Hearings		(12,124)	-		(12,124)		5,130	-		5,130		5,130	-		5,130
321	33B1600	Reduce Other Personal Services Base		-	-		-		(2,500,000)	-		(2,500,000)		(2,500,000)	-		(2,500,000)
322	33B1700	Reduce Consultant Fees Base		(2,000,000)	-		(2,000,000)		(2,000,204)	-		(2,000,204)		(2,000,204)	-		(2,000,204)
323	33B1900	Reduce Operating Capital Outlay Base		(2,000,000)	-		(2,000,000)		(2,499,998)	-		(2,499,998)		(2,499,998)	-		(2,499,998)
324	33B2000	Reduce Acquisition Of Motor Vehicles Base		-	-		-		(2,000,050)	-		(2,000,050)		(2,000,050)	-		(2,000,050)
325	33B2100	Reduce Contracted Services Base		(5,000,000)	-		(5,000,000)		(6,500,000)	-		(6,500,000)		(6,500,000)	-		(6,500,000)
326	33B2200	Reduce Human Resource Development Base		(1,000,000)	-		(1,000,000)		(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)
327	33B2300	Reduce Overtime Base		-	-		-		(2,747,604)	-		(2,747,604)		(2,747,604)	-		(2,747,604)
328	33B2400	Reduce Transportation, Materials & Equipment Base		-	-		-		(5,000,000)	-		(5,000,000)		(5,000,000)	-		(5,000,000)
329	33B2500	Reduce Payment To Expressway Authorities Base		-	-		-		(10,652,281)	-		(10,652,281)		(10,652,281)	-		(10,652,281)
330	33B2600	Reduce Toll Operation Contracts Base		(4,500,000)	-		(4,500,000)		(11,000,000)	-		(11,000,000)		(11,000,000)	-		(11,000,000)
331	33B3000	Reduce Expense Base		(16,492,058)	-		(16,492,058)		(25,000,000)	-		(25,000,000)		(25,000,000)	-		(25,000,000)
332	33B3100	Reduce Transfer/Contracted Dispatch Services Base		-	-		-		(818,831)	-		(818,831)		(818,831)	-		(818,831)
333	33G0160	Eliminate Positions Vacant Over 90 Days		-	-		-	(169.00)	(8,391,849)	-		(8,391,849)	(169.00)	(8,391,849)	-		(8,391,849)
334	33V0700	Reduce FY 11-12 Budget Transfer of Funds to DHSMV for Office of Motor Carrier Compliance Program		-	-		-		(10,000,000)	-		(10,000,000)		(10,000,000)	-		(10,000,000)
335	330L100	Office And Building Lease Savings		-	-		-		(342,554)	-		(342,554)		(342,554)	-		(342,554)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL	
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST	
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	
336	33001C0	Reductions From Technology Service Consolidations	(1.00)	(366,741)	-		(366,741)		-	Senate Provides in Administered Funds			-		Senate Provides in Administered Funds			-
337	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		289,985	-		289,985		-	Senate Provides in Administered Funds			-		Senate Provides in Administered Funds			-
338	5503100	Budget Restoration - Expenditure Refunds		-	-		-		179,575	-		179,575		179,575	-		179,575	
339	5507A00	Salary Incentive Payments		-	-		-		15,600	-		15,600		15,600	-		15,600	
340	6001000	Support For Disadvantaged Business Enterprises		74,856	-		74,856		74,856	-		74,856		74,856	-		74,856	
341	6001180	Transfer To The Department Of Highway Safety - Motor Carrier Compliance Program		-	-		-		34,056,790	-		34,056,790		34,056,790	-		34,056,790	
342	6002400	Support For Transportation Disadvantaged		-	-		-		6,500,000	-		6,500,000		6,500,000	-		6,500,000	
343	6005000	Motor Carrier Contraband Interdiction Program		837,492	-		837,492		837,492	-		837,492		837,492	-		837,492	
344	6009A90	Motor Carrier Safety Assistance Program	5.00	12,013,190	-		12,013,190		11,359,381	-		11,359,381		11,359,381	-		11,359,381	
345	6700000	Consolidation Of Tolling Authorities		-	-		-		36,200,000	-		36,200,000		-	-		-	
346	990E000 088763	Environmental Projects ENVIRON SITE RESTORATION		1,180,000	-		1,180,000		1,180,000	-		1,180,000		1,180,000	-		1,180,000	
347	990M000	Maintenance And Repair		-	-		-		-	-		-		-	-		-	
348	080002	MINOR REPAIRS/IMPROV-STATE		785,400	-		785,400		785,400	-		785,400		785,400	-		785,400	
349	088542	UNDERGROUND/TANK PROG-STW		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000	
350	990N003 089070	Transportation Work Program DEBT SERVICE		15,275,481	-		15,275,481		15,275,481	-		15,275,481		15,275,481	-		15,275,481	
351	990T000	Transportation Work Program		-	-		-		-	-		-		-	-		-	
352	080047	SIB LOAN REPAYMENTS		35,501,526	-		35,501,526		35,501,526	-		35,501,526		35,501,526	-		35,501,526	
353	085575	SM CTY RESURFACE ASSIST PG		10,000,000	-		10,000,000		2,930,404	-		2,930,404		2,930,404	-		2,930,404	
354	085576	SM COUNTY OUTREACH PROGRAM		21,362,190	-		21,362,190		42,410,085	-		42,410,085		42,410,085	-		42,410,085	
355	088572	COUNTY TRANSPORTATION PRGS		35,183,087	-		35,183,087		80,007,529	-		80,007,529		80,007,529	-		80,007,529	
356	088703	BOND GUARANTEE		500,000	-		500,000		500,000	-		500,000		500,000	-		500,000	
357	088704	TRANSP PLANNING CONSULT		38,504,510	-		38,504,510		54,378,132	-		54,378,132		54,378,132	-		54,378,132	
358	088712	HIGHWAY MAINTENANCE CONTR		419,216,953	-		419,216,953		452,434,235	-		452,434,235		425,034,235	-		425,034,235	
359	088716	INTRASTATE HIGHWAY CONSTR		873,435,099	-		873,435,099		2,098,216,452	-		2,098,216,452		1,262,816,452	-		1,262,816,452	
360	088717	ARTERIAL HIGHWAY CONSTR		470,634,838	-		470,634,838		810,126,627	-		810,126,627		810,126,627	-		810,126,627	
361	088718	CONSTRUCT INSPECT CONSULT		283,988,042	-		283,988,042		449,403,072	-		449,403,072		351,403,072	-		351,403,072	
362	088719	AVIATION DEV/GRANTS		134,752,273	-		134,752,273		187,442,157	-		187,442,157		187,442,157	-		187,442,157	
363	088774	PUBLIC TRANSIT DEV/GRANTS		400,996,236	-		400,996,236		343,572,957	-		343,572,957		343,572,957	-		343,572,957	
364	088777	RIGHT-OF-WAY LAND ACQ		265,563,372	-		265,563,372		737,795,790	-		737,795,790		721,295,790	-		721,295,790	
365	088790	SEAPORT - ECONOMIC DEV		15,000,000	-		15,000,000		15,000,000	-		15,000,000		15,000,000	-		15,000,000	
366	088791	SEAPORTS ACCESS PROGRAM		10,000,000	-		10,000,000		10,000,000	-		10,000,000		10,000,000	-		10,000,000	
367	088794	SEAPORT GRANTS		62,592,666	-		62,592,666		117,751,305	-		117,751,305		117,751,305	-		117,751,305	
368	088796	HIWAY SAFETY CONSTR/GRANTS		125,151,009	-		125,151,009		107,933,292	-		107,933,292		107,933,292	-		107,933,292	
369	088797	RESURFACING		940,959,920	-		940,959,920		767,656,515	-		767,656,515		753,656,515	-		753,656,515	
370	088799	BRIDGE CONSTRUCTION		377,292,901	-		377,292,901		375,356,754	-		375,356,754		375,356,754	-		375,356,754	
371	088808	RAIL DEVELOPMENT/GRANTS		219,246,110	-		219,246,110		144,646,083	-		144,646,083		144,646,083	-		144,646,083	
372	088809	INTERMODAL DEVELOP/GRANTS		91,630,410	-		91,630,410		94,879,638	-		94,879,638		94,879,638	-		94,879,638	
373	088810	CONTRACT MAINT W/ DOC		19,146,000	-		19,146,000		19,146,000	-		19,146,000		19,146,000	-		19,146,000	
374	088849	PRELIMINARY ENGR CONSULT		429,382,727	-		429,382,727		718,676,447	-		718,676,447		716,576,447	-		716,576,447	
375	088850	HWY BEAUTIFICATION GRANTS		-	-		-		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
376	088853	RIGHT-OF-WAY SUPPORT		15,856,944	-		15,856,944		50,258,014	-		50,258,014		50,258,014	-		50,258,014	
377	088854	TRANSPORT PLANNING GRANTS		24,942,626	-		24,942,626		27,741,014	-		27,741,014		27,741,014	-		27,741,014	
378	088856	G/A-TRANS EXPRESSWAY AUTH		5,500,000	-		5,500,000		4,000,000	-		4,000,000		4,000,000	-		4,000,000	
379	088857	MATERIALS AND RESEARCH		12,597,451	-		12,597,451		17,710,493	-		17,710,493		17,710,493	-		17,710,493	
380	088859	TR/EOG OTTED/TRANS PROJECT		15,300,000	-		15,300,000		-	-		-		-	-		-	
381	088862	FDOT-ECON DEV ROAD FUND		-	-		-		19,000,000	-		19,000,000		19,000,000	-		19,000,000	
382	088864	BRIDGE INSPECTION		14,338,000	-		14,338,000		14,739,999	-		14,739,999		14,739,999	-		14,739,999	
383	088866	TRAFFIC ENGR CONSULTANTS		59,512,772	-		59,512,772		61,421,493	-		61,421,493		61,421,493	-		61,421,493	
384	088867	LOCAL GOVERNMENT REIMBURSE		33,499,781	-		33,499,781		30,388,811	-		30,388,811		30,388,811	-		30,388,811	

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			HOUSE BILL 5001					SENATE BILL 2000					CONFERENCE SENATE OFFER #1				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
D3A Issue			FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
D3A Issue Title																	
385	088920	TURNPIKE SYS EQUIP & DEVEL		36,280,280	-		36,280,280		50,130,085	-		50,130,085		50,130,085	-		50,130,085
386	088922	TOLLS SYS EQUIP & DEVELOP		20,576,085	-		20,576,085		31,240,500	-		31,240,500		23,140,500	-		23,140,500
387	089070	DEBT SERVICE		(16,241,521)	-		(16,241,521)		(26,068,256)	-		(26,068,256)		(26,068,256)	-		(26,068,256)
388	Total	TRANSPORTATION, DEPT OF	7,428.00	6,572,481,408	-	-	6,572,481,408	6,959.00	8,998,531,838	-	-	8,998,531,838	6,959.00	7,960,831,838	-	-	7,960,831,838
389									-	-		-			-		-
390									-	-		-			-		-
		<u>JOBS FLORIDA</u>															
391	various	TRANSFERS from AWI, DCA, OTTED						1,564.00	986,017,458	43,130,455	120,075,674	822,811,329					
392									-	-		-		-	-		-
393	Grand	Trans/Eco Development	14,427.00	9,193,085,328	170,104,404	88,946,108	8,934,034,816	13,990.50	10,775,266,747	71,995,217	131,691,772	10,571,579,758	14,225.50	10,615,546,525	199,862,985	93,484,161	10,322,199,379
394		LASPBS TOTALS	14,427.00	9,193,085,328	170,104,404	88,946,108	8,934,034,816	13,990.50	10,775,266,747	71,995,217	131,691,772	10,571,579,758					
395		DIFFERENCES	-	-	-	-	-	-	-	-	-	-					