



**Budget Conference Committee on Transportation, Tourism, and
Economic Development**

- SB 2152 Conference Offer -

**Thursday, April 28, 2011 @ 8:30 a.m.
212 Knott Building**

SENATE BILL 2152 - Transportation

BILL SECTION	STATUTE	SENATE BILL	SENATE OFFER #1	HOUSE OFFER
1	310.002, F.S	Provides for inclusion of Port Citrus in the definition of “port”.	RETAIN	
2	311.07, F.S.	Provides a minimum of \$100 million from the State Transportation Trust Fund beginning in Fiscal Year 2011-12 and each of the four fiscal years thereafter, to fund the Florida Deepwater Seaport Program for port infrastructure projects.	RETAIN	
3	311.09, F.S	Provides for inclusion of the port director of Port Citrus in the Florida Seaport Transportation and Economic Development Council.	RETAIN	
4	338.165, F.S.	Clarifies toll rates are adjusted by the department by rule, subject to public notice and public hearing requirements, and these adjustments are not regulatory costs under ch. 120, F.S..	RETAIN	
5		Transfers the governance and control of THEA, OOCEA, and Mid-Bay Bridge Authority, including all assets and liabilities to the Florida Turnpike Enterprise. Clarifies any excess revenues from these three systems shall be used for Turnpike tolling projects in the county or counties in which the revenue is collected.		
6	338.2215, F.S.	Specifies the Turnpike Enterprise consists of the following toll facilities: the Florida’s Turnpike System, the Beachline Expressway (SR 528), the Mid-Bay Bridge (SR 293), the Selmon Expressway (SR 618), the East-West Expressway (SR 408), the Central Florida GreeneWay (SR 417), the John Land Apopka Expressway (SR 414), and the Daniel Webster Western Beltway (SR 429).		
7	338.231, F.S.	Specifies that the toll rates for both electronic and cash collection shall be the same effective July 1, 2011.		
8	338.2275, F.S.	Provide for bonding authority for turnpike projects and to specify that no more than \$13.5 billion of bonds may be outstanding.		

BILL SECTION	STATUTE	SENATE BILL	SENATE OFFER #1	HOUSE OFFER
9	338.251, F.S.	Repeals s. 338.251, F.S., which establishes the Toll Facilities Revolving Trust Fund in FDOT.		
10		Transfers the \$15 Million from Toll Facility Revolving Trust Fund to the State Transportation Trust Fund.	RETAIN - MODIFIED LANGUAGE	
11	339.2821, F.S.	Creates the Economic Development Road Fund within FDOT.	RETAIN	
12	343.805, F.S.	Repeals language providing definitions relating to the Northwest Florida Transportation Corridor Authority (NWFTCA).	RETAIN	
13	343.835, F.S.	Deletes references to lease purchase agreements as they relate to the NWFTC to enter into lease-purchase agreements with FDOT.	RETAIN	
14	343.836, F.S.,	Deletes references to lease purchase agreements as they relate to the NWFTC to enter into lease-purchase agreements with FDOT	RETAIN	
15	343.837, F.S.	Allows the NWFTC to enter into a lease purchase agreement with FDOT relating to and covering the U.S. 98 Corridor System	RETAIN	
16	343.885, F.S.	Repeals intent language relating to financial obligations specified in the lease purchase agreement between the NWFTC and FDOT to bondholders of the authority.	RETAIN	
17	343.91(1)(h), F.S.	Repeals language providing definition of lease purchase agreement as it relates to the Tampa Bay Area Regional Transportation Authority (TBARTA) and FDOT.	RETAIN	
18	343.94, F.S.,	Deletes references to lease purchase agreements as it relates to TBARTA and FDOT.	RETAIN	
19	343.944, F.S.	Deletes references to lease purchase agreements as it relates to TBARTA and FDOT.	RETAIN	
20	343.945, F.S.	Repeals current law which expresses intent to delete intent language relating to financial obligations specified in the lease purchase agreement between the TBARTA and FDOT to bondholders of the authority.	RETAIN	
21	343.946, F.S.	Repeals current law which allows TBARTA to enter into a lease purchase agreement with FDOT relating to and covering authority projects within the seven county Tampa Bay region.	RETAIN	

BILL SECTION	STATUTE	SENATE BILL	SENATE OFFER #1	HOUSE OFFER
22	348.002(11), F.S.	Repeals current law providing definitions of lease purchase agreement as it relates to the expressway authorities and FDOT within the Florida Expressway Authority Act.	RETAIN	
23	348.004, F.S.	Deletes references to lease-purchase agreements as it relates to expressway authorities and FDOT within the Florida Expressway Act.	RETAIN	
24	348.005, F.S.	Deletes reference to lease purchase agreement between an expressway authority and FDOT being subject to bond covenants under the Florida Expressway Authority Act.	RETAIN	
25	348.006, F.S.	Repeals current law allowing expressway authorities to enter into lease purchase agreements with FDOT within the Florida Expressway Authority Act.	RETAIN	
26	Part II, ch. 348, F.S.	Repeals creation and operation of the Brevard County Expressway Authority.	RETAIN	
27	Part III, ch. 348, F.S.	Repeals creation and operation of the Broward County Expressway Authority	RETAIN	
28	Part IV, ch. 348, F.S.	Repeals creation and operation of the Tampa-Hillsborough County Expressway Authority		
29	Part V, ch. 348, F.S.	Repeals creation and operation of the Orlando-Orange County Expressway Authority.		
30	Part VI, ch. 348, F.S.	Repeals creation and operation of the Pasco County Expressway Authority.	RETAIN	
31	Part VII, ch. 348, F.S.	Repeals creation and operation of the St. Lucie County Expressway and Bridge Authority.	RETAIN	
32	Part VIII, ch. 348, F.S.	Repeals creation and operation of the Seminole County Expressway Authority.	RETAIN	
33	Part X, ch. 348, F.S.	Repeals creation and operation of the Southwest Florida Expressway Authority.	RETAIN	
34	348.9955, F.S.	Repeals authority for the Osceola County Expressway Authority to enter into lease purchase agreements with FDOT.	RETAIN	

BILL SECTION	STATUTE	SENATE BILL	SENATE OFFER #1	HOUSE OFFER
35	349.02(1)(d), F.S.	Repeals definition of lease purchase agreement for the Jacksonville Transportation Authority.	RETAIN	
36	349.04, F.S.	Deletes authority for the Jacksonville Transportation Authority to enter into a lease purchase agreement with FDOT.	RETAIN	
37	349.05, F.S.	Deletes reference to lease purchase agreement between the Jacksonville Transportation Authority and FDOT being subject to bond covenants.	RETAIN	
38	349.07, F.S.	Repeals current law providing authority for the Jacksonville Transportation Authority to enter into lease-purchase agreements with FDOT.	RETAIN	
39	349.15, F.S.	Deletes intent language relating to financial obligations specified in the lease purchase agreement between the Jacksonville Transportation Authority and FDOT to bondholders of the authority.	RETAIN	
40	374.96, F.S.	Provide for the inclusion of Port Citrus in the waterways which may receive assistance from inland navigation districts.	RETAIN	
41	403.021, F.S.	Provides for the inclusion of Port Citrus in the legislative declaration of intent regarding preserving and maintaining Florida's deepwater ports.	RETAIN	
42	403.061, F.S.	Provide for the inclusion of Port Citrus in the ports over which the Department of Environmental Protection has the duty to control and prohibit water and air pollution.	RETAIN	
43	403.813, F.S.	Provides for the inclusion of Port Citrus in the list of seaports for which certain dredging permits may be issued.	RETAIN	
44	403.816, F.S.	Provides for the inclusion of Port Citrus in the list of seaports for which certain dredging permits may be issued.	RETAIN	
45	ch. 2000-411, F.S.	Repeals creation and operation of the Mid Bay Bridge Authority.		
46	212.08, F.S.	Corrects a statutory cross reference.		
47		Provides an effective date of July 1, 2011.	RETAIN	



Budget Conference Committee on Transportation, Tourism, and
Economic Development & Finance and Tax

- SENATE OFFER #3 -

Thursday, April 28, 2011 @ 8:30 a.m.
212 Knott Building

CONFERENCE

Senate Budget Subcommittee on Transportation, Tourism and
Economic Development Appropriations and
House Finance & Tax Committee

April 28, 2011
12:00 Noon

SENATE OFFER # 3

The Senate is proposing 3 additional issues:

1. Extension of Estate Tax Filing Requirements
2. Beverage and Tobacco Wholesaler Reports
3. Dynamic Scoring Process

Estate Tax Filing Requirements

Present situation: Florida imposes an estate tax. Due to its interaction with federal law, Florida's estate tax has equaled \$0 for all estates of decedents who have died since 2004. In order to prevent estates from having to file returns when \$0 in tax is owed, Florida law was amended to not require a return on these estates through December 31, 2010. (This date was chosen because the federal law that is causing Florida's estate tax to equal \$0 would have either been fully repealed or return to its prior form as of December 31, 2010).

However, the federal law that causes Florida's estate tax to equal \$0 has been extended until December 31, 2012. In order to keep from requiring Florida estates to file a return when the tax is \$0, Florida law needs to be amended.

Proposed change: Extend the provision of the estate tax law that relieves Florida estates of the responsibility of filing a return for persons dying before 2012.

Section #. Effective upon this act becoming a law, and applicable retroactive to January 1, 2011, subsection (4) of section 198.13, Florida Statutes, is amended to read:

198.13 Tax return to be made in certain cases; certificate of nonliability.—

(4) Notwithstanding any other provisions of this section and applicable to the estate of a decedent who dies after December 31, 2004, if, upon the death of the decedent, a state death tax credit or a generation-skipping transfer credit is not allowable pursuant to the Internal Revenue Code of 1986, as amended:

(a) The personal representative of the estate is not required to file a return under subsection (1) in connection with the estate.

(b) The person who would otherwise be required to file a return reporting a generation-skipping transfer under subsection (3) is not required to file such a return in connection with the estate.

The provisions of this subsection do not apply to estates of decedents dying after December 31, 2012 ~~2010~~.

Beverage and Tobacco Wholesaler Reports

Present situation: The Department of Revenue has recognized that there are recurring tax law compliance problems in retail businesses with substantial alcohol and tobacco sales. The department periodically requests third-party information from wholesalers that sell these products to retail businesses in an effort to improve compliance, and some wholesalers and distributors provide the information voluntarily. Others, however, require the department to resort to expensive and cumbersome legal processes to obtain the information.

Proposed change: The bill creates s. 212.131, F.S., which requires alcohol and tobacco wholesalers to provide annual sales information to the department upon request. The report is due each July 1 for the preceding July 1 through June 30 period and is delinquent if not received by the department by September 30. The information report must be filed electronically through the department's specified data file format to ensure that the information is kept confidential. The electronic filing requirement may be waived if the seller demonstrates it causes problems for the seller, and any seller who fails to provide the information report timely is subject to a penalty of \$1,000 for every month the report is not provided, up to a maximum amount of \$10,000.

Section #. Section 212.131, Florida Statutes, is created to read:

212.131 Information reports required for sales of alcoholic beverages and tobacco products.—

(1) (a) For the purpose of enforcing the collection of the tax levied by this chapter, the department may require every seller of alcoholic beverages or tobacco products to file an information report of any sales of those products to any retailer in this state.

(b) As used in this section, the term:

1. "Seller" means any manufacturer, wholesaler, or distributor of alcoholic beverages or tobacco products.

2. "Retailer" means a person required to hold a license pursuant to chapter 561 or a permit pursuant to chapter 569.

(2) (a) The information report must be filed electronically through the department's specified data file format to ensure that the information is kept confidential. The information report must contain the seller's name and the following information regarding sales to the retailers: the names, addresses, and resale certificate numbers; the dates the products were sold; the quantity of each type of product sold; and the sales price of each type of

product sold.

(b) The department may waive the requirement to submit the information report through an electronic data interchange due to problems arising from the seller's computer capabilities, data system changes, or operating procedures. The request for waiver must be in writing and the seller must demonstrate that such circumstances exist. A waiver under this paragraph does not operate to relieve the seller from the obligation to file an information report.

(3) The information report must contain the required information for the period from July 1 through June 30. The information report is due annually on July 1 for the preceding reporting period and is delinquent if not received by the department by September 30.

(4) Any seller who fails to provide the information report when due is subject to a penalty of \$1,000 for every month, or part thereof, the report is not provided, up to a maximum amount of \$10,000.

Dynamic Scoring Process

Present situation: Section 216.138, F.S., provides that “the President of the Senate or the Speaker of the House of Representatives may request special impact sessions of consensus estimating conferences to evaluate proposed legislation based on tools and models not generally employed by the conferences.” The requests for special impact sessions will likely address every area of state operations and the staffing of the special impact conferences must be flexible enough to address the breadth of issues facing the state economy.

Proposed change: Amend s. 216.138, F.S., to provide for the creation of special impact estimating conferences, which would require the appointment of 4 principals each time a special impact session is requested. These principals—one each from EOG, EDR, Senate professional staff, and House of Representatives professional staff—would be appointed on the basis of their appropriate fiscal expertise in the subject matter of the proposal to be evaluated.

Section #. Section 216.138, Florida Statutes, is amended to read:

216.138 Authority to request additional analysis of legislative proposals ~~legislation~~.—

(1) The President of the Senate or the Speaker of the House of Representatives may request special impact ~~sessions of consensus~~ estimating conferences to evaluate legislative proposals ~~proposed legislation~~ based on tools and models not generally employed by the conferences, including cost-benefit, return-on-investment, or dynamic scoring techniques, when suitable and appropriate for the legislative proposal ~~legislation~~ being evaluated.

(2) (a) Unless exempt from s. 119.07(1), information used to develop the analyses shall be available to the public.

(b) All meetings of the special impact estimating conference shall be open to the public.

The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

(3) The special impact estimating conference shall consist of four principals: one person from the Executive Office of the Governor; the coordinator of the Office of Economic and Demographic Research, or his or her designee; one person from the professional staff of the Senate; and one person from the professional staff of

the House of Representatives. Each principal must have appropriate fiscal expertise in the subject matter of the legislative proposal. A separate special impact estimating conference may be appointed for each proposal.

(4) After the designation of the four principals, the special impact estimating conference shall convene to adopt official information relating to the proposal.

(a) A principal may invite any person to participate in the special impact estimating conference. Such person shall be designated as a participant. A participant shall, at the request of any principal before or during any meeting of the conference, collect and supply data, perform analyses, or provide other information needed by the conference.

(b) The principal from the Office of Economic and Demographic Research may convene any of the conferences established in s. 216.136 to adopt supplemental information required for the analysis of the legislative proposal.

(c) All official information of the special impact estimating conference must be adopted by consensus of all of the principals of the conference. For the purposes of this subsection, the terms "official information" and "consensus" have the same meanings as defined in s. 216.133.

===== T I T L E A M E N D M E N T

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And the title is amended as follows:

Delete lines 2 - 8

and insert:

An act relating to state revenues; specifying a period during this year when the sale of clothing, wallets, bags, and school supplies are exempt from the tax on sales use and other transactions; providing definitions; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing an appropriation; amending s. 216.138, F.S.; providing for special impact estimating conferences to evaluate legislative

proposals; requiring such conferences to be open to the public; specifying the principals of the conference; authorizing the principals of the conference to adopt supplemental information by consensus; authorizing a principal to authorize a person to participate in the conference; providing an effective



Budget Conference Committee on Transportation, Tourism, and Economic

- SENATE OFFER #3 -

**Thursday, April 28, 2011
8:30 a.m.**

212 Knott Building

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL	GENERAL	GENERAL	TRUST	FTE	FUNDS	GENERAL	GENERAL	TRUST	FTE	FUNDS	GENERAL	GENERAL	TRUST
							PAGE										
		AGENCY FOR WORKFORCE INNOVATION					2										
		COMMUNITY AFFAIRS, DEPT OF					3										
		FLORIDA HOUSING FINANCE CORP					4										
		GOVERNOR, EXECUTIVE OFFICE (OTTED & DEM)					5										
		HIGHWAY SAFETY and MOTOR VEHICLES, DEPT OF					6										
		MILITARY AFFAIRS, DEPT OF					9										
		STATE, DEPT OF					10										
		TRANSPORTATION, DEPT OF					11										
		JOBS FLORIDA					13										
		TRUST FUND SWEEPS					13										
		ECONOMIC DEVELOPMENT & TAX RELIEF					13										

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000				HOUSE OFFER #2					SENATE OFFER #3					
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
1		AGENCY FOR WORKFORCE INNOVATION															
2	1100001	STARTUP (OPERATING)	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188	1,575.00	1,416,731,955	138,129,767		1,278,602,188
3	17J1100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct	(168.50)	(19,488,813)	-		(19,488,813)		-	-		-		-	-		-
4	17J1110	Transfer Agency For Workforce Innovation Workforce Programs To Jobs Florida - Deduct	(643.50)	(327,982,494)	-	(850,000)	(327,132,494)		-	-		-		-	-		-
5	17J1120	Transfer Agency For Workforce Innovation Unemployment Compensation Programs To Jobs Florida - Deduct	(655.00)	(137,420,198)	-		(137,420,198)		-	-		-		-	-		-
6	17J1130	Transfer Agency For Workforce Innovation Early Learning To Department Of Education - Deduct	(97.00)	(960,326,704)	(121,736,457)	(24,851,171)	(813,739,076)		-	-		-		-	-		-
7	2503080	Direct Billing For Administrative Hearings		(18,714)	-		(18,714)		(18,714)	-		(18,714)		(18,714)	-		(18,714)
8	33B1910 33V0250	Reduce Funding To Early Learning Coalitions For School Readiness Services		4,204,231	(16,289,202)	20,493,433	-		-	-		-		-	-		-
9	5400290	Restore Nonrecurring School Readiness Funding		-	-		-		4,204,232	4,204,232		-		4,204,232	4,204,232		-
10	3404020	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Deduct Trust Fund		(3,806,411)	-		(3,806,411)		-	-		-		-	-		-
11	3404030	School Readiness - From Special Employment Security Administration Trust Fund To General Revenue - Add General Revenue		3,806,411	-	3,806,411	-		-	-		-		-	-		-
12	33B2210	Reduce Administrative Support Funding For Workforce Services Programs		(35,086)	-		(35,086)		(35,086)	-		(35,086)		(35,086)	-		(35,086)
13	33B2900 33V2050	Reduce Administrative Support Funding For The Voluntary Prekindergarten Education (VPK) Program		(104,108)	(104,108)		-		(1,849,074)	-		(1,849,074)		(1,849,074)			(1,849,074)
14	5600050	Restore Nonrecurring Voluntary Pre-Kindergarten Education Funding		-	-		-		43,727,021	-		43,727,021	AS FUNDED BY EDUCATION SUBCOMMITTEE				-
15	5600100	Increase For Projected VPK Enrollment		-	-		-		11,118,186	-		11,118,186	AS FUNDED BY EDUCATION SUBCOMMITTEE				-
16	33B2910	Reduce Administrative Support Funding For Early Learning Programs		(12,665)	-		(12,665)		(12,665)	-		(12,665)		(12,665)	-		(12,665)
17	330F000	Eliminate Unfunded Budget - Displaced Homemaker Trust Fund		(243,590)	-		(243,590)		(243,590)	-		(243,590)		(243,590)	-		(243,590)
18	3330150	Displaced Homemaker Program		-	-		-		-	-		-		-	-		-
19	330L100	Office And Building Lease Savings		(167,011)	-		(167,011)		-	-		-		-	-		-
20	33001C0	Reductions From Technology Service Consolidations		-	Senate Provides in Administered Funds		-		(529,795)	-		(529,795)			Senate Provides in Administered Fun		-
21	3300910	Administrative Efficiencies - Create Jobs Florida	(11.00)	(1,043,005)	-		(1,043,005)		-	-		-		-	-		-
22	36318C0	Unemployment Compensation Benefits System Replacement		16,105,969	-		16,105,969		16,105,969	-		16,105,969		16,105,969	-		16,105,969
23	40S0100	State Advisory Council On Early Childhood American Recovery And Reinvestment Act (ARRA)		2,457,835	-		2,457,835		2,457,835	-		2,457,835		2,457,835	-		2,457,835
24	4500020	Workforce Projects		-	-		-		-	-		-		-	-		-
25		Florida Goodwill Association		500,000	-	500,000	-		500,000	-		500,000		500,000	-		500,000
26		Goodwill Industries of South Florida		250,000	-	250,000	-		250,000	-		250,000		250,000	-		250,000
27		Connections Job Development Program		100,000	-	100,000	-		100,000	-		100,000		100,000	-		100,000
28		Forward March Program (contract with DMA)		-	-		-		-	-		-		-	-		-
29	4500650	Increase Quick Response Training Program		3,300,000	-		3,300,000		7,800,000	1,800,000	6,000,000	-		6,000,000		2,600,000	3,400,000
30	58020C0	Design And Implementation Of The Early Learning Information System (ELIS)		3,192,398	-	551,327	2,641,071		3,192,398	-		3,192,398		3,192,398	-		3,192,398
31	990M000 080903	Maintenance And Repair REED ACT PROJECT-STATEWIDE		530,000	-		530,000		530,000	-		530,000		530,000	-		530,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
32	9901100	Transfer Agency For Workforce Innovation Executive Leadership And Support Services To Jobs Florida - Deduct		(530,000)	-		(530,000)		-	-		-		-	-		
33	Total	AGENCY/WORKFORCE INNOVATN	-	-	-	-	-	1,575.00	1,504,028,672	144,133,999	6,000,000	1,353,894,673	1,575.00	1,447,913,260	142,333,999	2,600,000	1,302,979,261
34					-		-			-		-			-		-
35		COMMUNITY AFFAIRS, DEPT OF			-		-			-		-			-		-
36	1100001	STARTUP (OPERATING)	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812	358.00	100,254,186	8,095,374		92,158,812
37	160S210	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Add		300	-		300		300	-		300		300	-		300
38	160S220	Correction To Funding Source Identifier (FSI) In The Division Of Housing And Community Development - Deduct		(300)	-		(300)		(300)	-		(300)		(300)	-		(300)
39	17J1020	Transfer Department Of Community Affairs Land Administration To Department Of Environmental Protection - Deduct	(15.00)	(1,195,445)	-		(1,195,445)		-	-		-		-	-		
40	17J1030	Transfer Department Of Community Affairs Executive Leadership And Support Services To Jobs Florida - Deduct	(12.00)	(1,794,823)	(1,002,464)		(792,359)		-	-		-		-			
41	17J1040	Transfer Department Of Community Affairs Community Planning To Jobs Florida - Deduct	(10.00)	(4,161,548)	(550,663)	(2,000,000)	(1,610,885)		-	-		-		-			
42	17J1050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct	(155.00)	(277,266,666)	-		(277,266,666)		-	-		-		-			
43	17J1060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct	(35.00)	(3,222,941)	(606,420)	(100,000)	(2,516,521)		-	-		-		-			
44	17J1070	Transfer Department Of Community Affairs Building Code Compliance/ Hazard Mitigation To Business And Professional Regulation - Deduct	(16.00)	(3,862,833)	-		(3,862,833)		-	-		-		-	-		
45	17J1080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct	(18.00)	(130,930,864)	-		(130,930,864)		-	-		-		-	-		
46	2503080	Direct Billing For Administrative Hearings		95,484	95,484		-		(23,341)	(23,341)		-		95,484	95,484		-
47	3000040	Non-Recurring Other Personal Services For Updating Florida Energy Code And Building Energy Rating Software		200,000	-		200,000		200,000	-		200,000		200,000	-		200,000
48	3004000	Adjustments To Base Budget In The Division Of Emergency Management (Dem)		925,000	-		925,000		995,879	-		995,879		995,879	-		995,879
49	33B9140	Reduction Of Regional Planning Councils (Rpcs)		(500,000)	(2,500,000)	2,000,000	-		-	-		-		-	(700,000)	700,000	-
50	33V0410	Eliminate Unfunded Positions In Florida Community Trust	(3.00)	(181,602)	-		(181,602)		-	-		-		-	-		
51	330L100	Office And Building Lease Savings		(177,521)	-		(177,521)		-	-		-		-	-		
52	3300910	Administrative Efficiencies - Create Jobs Florida	(94.00)	(6,981,142)	(3,531,311)		(3,449,831)		-	-		-		-			
53	34F0030	Federal Grants Trust Fund - Housing And Community Development - Deduct		-	-		-		(131,099,356)	-		(131,099,356)		(131,099,356)	-		(131,099,356)
54	34F0040	Federal Grants Trust Fund - Housing And Community Development - Add		-	-		-		131,099,356	-		131,099,356		131,099,356	-		131,099,356
55	40S0010	Smart Grid Grant From The Governor's Energy Office		296,176	-		296,176		296,176	-		296,176		296,176	-		296,176
56	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (ARRA)		730,100	-		730,100		730,100	-		730,100		730,100	-		730,100
57	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		-	-		-		393,182	-	393,182	-		393,182	-	393,182	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000				HOUSE OFFER #2					SENATE OFFER #3					
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL					ALL					ALL			
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
58	550B020	National Flood Insurance Program Community Assistance Program		72,072	-		72,072		72,072	-		72,072		72,072	-		72,072
59	5504050	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)		4,000,000	-		4,000,000		4,000,000	-		4,000,000		4,000,000	-		4,000,000
60	5900200	Severe Repetitive Loss Pilot Program		4,500,000	-		4,500,000		4,500,000	-		4,500,000		4,500,000	-		4,500,000
61	5901680	Emergency Management Performance Grant Funding Increase		6,405,361	-		6,405,361		6,405,361	-		6,405,361		6,405,361	-		6,405,361
62	5901740	Continuation Of Public Safety Interoperability Communications Grant Program		8,000,000	-		8,000,000		8,000,000	-		8,000,000		8,000,000	-		8,000,000
63	5901750	Federal Declared Disaster Funding		212,516,353	-		212,516,353		212,516,353	-		212,516,353		212,516,353	-		212,516,353
64	5901800	Community Resiliency Program - Increased Federal Funding For Post- Disaster Redevelopment And Waterfront Revitalization Planning		197,000	-		197,000		196,500	-		196,500		196,500	-		196,500
65	5901860	Pre-Disaster Mitigation Program		3,500,000	-		3,500,000		3,500,000	-		3,500,000		3,500,000	-		3,500,000
66	5901870	Repetitive Flood Claims Program		1,800,000	-		1,800,000		1,800,000	-		1,800,000		1,800,000	-		1,800,000
67	5902130	Interoperable Data Communications Systems		1,011,185	-		1,011,185		1,011,185	-		1,011,185		1,011,185	-		1,011,185
68	5903000	Emergency Management Initiatives		-	-		-		205,360	-		205,360		205,360	-		205,360
69	5903030	Disaster Recovery Staffing - Make Nonrecurring		372,468	-		372,468		372,468	-		372,468		372,468	-		372,468
70	6200000	Community Initiatives - We Help Community Development Corporation (Miami)		100,000	-	100,000	-		100,000	-	100,000	-		100,000	-	100,000	-
71	6300020	Increase Federal Grant Award - Low-Income Home Energy Assistance Continuing Resolution		85,300,000	-		85,300,000		85,300,000	-		85,300,000		85,300,000	-		85,300,000
72	990G000	Grants And Aids - Fixed Capital Outlay		-	-		-		-	-		-		-	-		-
73	140125	G/A-WEATHERIZATION GRANTS		3,000,000	-		3,000,000		3,000,000	-		3,000,000		3,000,000	-		3,000,000
74	140138	G/A-WAP/LIHEAP GRANTS		10,000,000	-		10,000,000		10,000,000	-		10,000,000		10,000,000	-		10,000,000
75	140527	EMERG MGMT CRITICAL FACILITY NEEDS		3,000,000	-		3,000,000		3,000,000	-		3,000,000		3,000,000	-		3,000,000
76		Glades County Emergency Operations Center		-	-		-		5,000,000	-	5,000,000	-		-	-		-
77	141141	G/A-SMALL CITIES COMMUNITY DEV BLOCK GRANT		34,000,000	-		34,000,000		34,000,000	-		34,000,000		34,000,000	-		34,000,000
78	146555	HOUSING & URBAN DEV DISASTER GRANTS		26,894,183	-		26,894,183		26,616,675	-		26,616,675		26,894,183	-		26,894,183
79	990U000 141143	American Recovery And Reinvestment Act Of 2009 - Fixed Capital Outlay - G/A-Federal Neighborhood Stabilization Program		8,511,111	-		8,511,111		8,511,111	-		8,511,111		8,511,111	-		8,511,111
80	9901050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Deduct		(3,000,000)	-		(3,000,000)		-	-		-		-	-		-
81	9901060	Transfer Department Of Community Affairs Affordable Housing/Neighborhood Redevelopment To Jobs Florida - Deduct		(69,405,294)	-		(69,405,294)		-	-		-		-	-		-
82	9901080	Transfer Department Of Community Affairs Public Service/Energy Initiatives To Jobs Florida - Deduct		(13,000,000)	-		(13,000,000)		-	-		-		-	-		-
83	Total	COMMUNITY AFFAIRS, DEPT OF	-	-	-	-	-	358.00	520,953,267	8,072,033	5,493,182	507,388,052	358.00	516,349,600	7,490,858	1,193,182	507,665,560
84					-		-			-		-			-		-
85		FLORIDA HOUSING FINANCE CORP			-		-			-		-			-		-
86	1100001	STARTUP (OPERATING)		123,010,000	-		123,010,000		123,010,000	-		123,010,000		123,010,000	-		123,010,000
87	17J1090	Transfer Department Of Community Affairs Affordable Housing Finance To Jobs Florida - Deduct		(86,703,427)	-		(86,703,427)		-	-		-		-	-		-
88	33V2400	Additional Reduction To Sadowski Affordable Housing Programs		-	-		-		(42,730,000)	-		(42,730,000)		(42,730,000)	-		(42,730,000)
89	33V2500	Additional Reduction In State Housing Initiative Partnership		-	-		-		(80,280,000)	-		(80,280,000)		(80,280,000)	-		(80,280,000)
90	33V2800	Eliminate Recurring Funding For Sadowski Programs Due To Permanent Redirection Of Documentary Stamp Tax Revenues To General Revenue		(123,010,000)	-		(123,010,000)		-	-		-		-	-		-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
91	4800200	Florida Housing Finance Corporation - Operations Funding		49,203,427	-		49,203,427		-	-		-		49,203,427	-		49,203,427
92	6507600	State Housing Initiative Partnership (SHIP) Program		5,000,000		with proviso---->	5,000,000		-	-		-		-			
93	6508100	Florida Housing Down Payment Assistance Program		32,500,000	-		32,500,000		-	-		-		-	-		
94	Total	FLA HSNB FINANCE CORP	-	-	-	-	-	-	-	-	-	-	-	49,203,427	-	-	49,203,427
95					-		-								-		-
96		GOVERNOR, EXECUTIVE OFFICE (OTTED & DIV)			-		-								-		-
97	1100001	STARTUP (OPERATING)	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834	22.00	27,946,799	1,080,965		26,865,834
98	17J1010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct	(22.00)	(189,277,056)	(40,970,908)	(115,025,674)	(33,280,474)		-	-		-		-			
99	17J2050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add	155.00	277,266,666	-		277,266,666		-	-		-		-	-		
100	33B0500	Schedule VIII B Reductions Otted Executive Direction		(150,000)	(150,000)		-		-	-		-		-			-
101	330F000	Eliminate Unfunded Budget		(221,952)	-		(221,952)		-	-		-		-	-		
101A		Economic Incentive Funding							13,115,885	7,764,871	5,351,014	-					
102	4500050	Economic Development Tools		23,020,518	-	18,616,414	4,404,104		16,542,473	-	13,233,978	3,308,495		21,250,000	-	17,000,000	4,250,000
103		Florida Manufacturing Extension Partnership		500,000	-	500,000	-		-	-		-		500,000	-	500,000	-
104	4500055	Qualified Expenditure Category - Economic Development Tools		9,450,000	-	9,450,000	-		-	-		-		-	-		-
105	4500090	Economic Development Program Accountability Monitoring		500,000	-	500,000	-		550,000	-	250,000	300,000		550,000	-	550,000	-
106	4500290	Innovation Incentive Fund		15,000,000	-	15,000,000	-		-	-		-		-	-		-
107	4500330	Institute For The Commercialization Of Public Research		10,000,000	10,000,000		-		-	-		-		-			-
108	4505190	Office Of Film And Entertainment Operations		453,296	-	453,296	-		453,296	-	453,296	-		453,296	-	453,296	-
109	4700140	Grants And Aids - Enterprise Florida Program		5,580,000	-	5,580,000	-		6,200,000	-	6,200,000	-		5,580,000	-	5,580,000	-
110	4700160	Grants And Aids - Florida Commission On Tourism		17,000,000	-	17,000,000	-		3,000,000	-	3,000,000	-		17,000,000	-	17,000,000	-
111	4700170	Grants And Aids - Professional Sports Development		200,000	-	200,000	-		-	-		-		200,000	-	200,000	-
112	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,823,750	-	1,459,000	364,750		1,250,000	-	1,000,000	250,000		1,250,000	-	1,000,000	250,000
113	4700210	Grants And Aids - Military Base Protection		-	-		-		-	-		-		-	-		-
114		Military Base Protection		150,000	-	150,000			150,000	-	150,000	-		150,000	-	150,000	
115		Defense Reinvestment		850,000	-	850,000			850,000	-	850,000	-		850,000	-	850,000	
116		FL Base Realignment and Closure Task Force		5,000,000	-	5,000,000			-	-		-		-	-		
117	4700220	Grants And Aids - Black Business Investment Board		2,475,000	-	2,475,000	-		-	-		-		2,475,000	-	2,475,000	-
118	4500050	Grants And Aids - Black Business Loan Program		-	-		-		1,800,000	-	1,800,000	-		-	-		-
119	4700240	Rural Community Development		1,170,000	-	360,000	810,000		1,300,000	-	400,000	900,000		1,170,000	-	360,000	810,000
120	4700260	Quick Action Closing Fund		45,859,702	10,000,000	34,801,964	1,057,738		14,700,000	-	14,700,000	-		4,800,000		4,800,000	
121	4700300	Grants And Aids - International Advocacy:		-	-		-		-	-		-		-	-		-
122		FL Association of Volunteer Action/Caribbean & Americas (FAVACA)		360,000	-	360,000	-		400,000	-	400,000	-		400,000	-	400,000	-
123		Southeast US/Japan & FLOR/KOR		180,000	-	180,000	-		200,000	-	200,000	-		200,000	-	200,000	-
124		Gateway Florida		180,000	-	180,000	-		150,000	-	150,000	-		150,000	-	150,000	-
125		The Greater Carribbean Chamber of Commerce		-	-	-	-		50,000	-	50,000	-		50,000	-	50,000	-
126	4700320	Grants And Aids - Hispanic Business Initiative		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-
127	4701230	Grants And Aids - Space Florida		10,039,943	10,039,943		-		7,839,943	-	7,839,943	-		10,039,943		10,039,943	-
128	69B0000 in Jobs FL	Economic Development Initiatives:		-	-		-		-	-		-		-	-		-
129		Exponica International		580,000	-	580,000	-		-	-		-		580,000	-	580,000	-
130		Exponica Trade Summit		280,000	-	280,000	-		-	-		-		280,000	-	280,000	-
131		CAMACOL Florida Trade and Exhibition Center		100,000	-	100,000	-		-	-		-		250,000	-	250,000	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
132		CAMACOL Film and Entertainment Industry Development Program		100,000	-	100,000	-		-	-		-		250,000	-	250,000	-
133		Florida Holocaust Museum (St. Petersburg)		150,000	-	150,000	-		-	-		-		150,000	-	150,000	-
134		World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)		500,000	-	500,000	-		-	-		-		500,000	-	500,000	-
135	990G000	Grants And Aids - Fixed Capital Outlay		-	-		-		-	-		-		-	-		-
136	143150	SPACE, DEFENSE, RURAL INFR		2,100,000	-	2,100,000	-		-	-		-		-	-		-
137		Defense Infrastructure		-	-				1,581,245	-	1,581,245	-		1,581,245	-	1,581,245	
138		Rural Infrastructure		-	-				1,581,244	-	1,581,244	-		1,581,244	-	1,581,244	
139	144701	ECON DEV TRANSP PROJECTS		-	(see \$19m in DOT budget)		-		9,583,000	-		9,583,000		-			
139A		West End Bridge Crossing							500,000	-		500,000	See DOT Issues				
139B		Bayfront Parkway/9th Avenue Roundabout							417,000	-		417,000	See DOT Issues				
139C		Wiregrass Ranch Blvd. & Reverse Frontage Rd.							4,000,000	-		4,000,000	See DOT Issues				
139D		Section 348.9952 Improvement							500,000	-		500,000	See DOT Issues				
140	SB 248	OTTED/Florida's Great Northwest - Deepwater Horizon		Senate Bill has \$10m recurring GR					-	-		-		10,000,000	10,000,000		
141	HB 1309	OTTED/Florida's Great Northwest, Universities, Other Incentive Programs					-		-	-		-		-			-
142	HB 7203	Economic Incentives Funding		-			-		-	-		-		-			-
143	9901010	Transfer Office Of Tourism, Trade And Economic Development To Jobs Florida - Deduct		(2,100,000)	-	(2,100,000)	-		-	-		-		-	-		
144	9902050	Transfer Department Of Community Affairs Emergency Management To Executive Office Of The Governor - Add		3,000,000	-		3,000,000		-	-		-		-	-		
145	Total	GOVERNOR, EXECUTIVE OFFICE	155.00	270,266,666	(10,000,000)	-	280,266,666	22.00	114,860,885	8,845,836	59,390,720	46,624,329	22.00	110,387,527	11,080,965	67,130,728	32,175,834
146					-		-								-		-
147		HIGHWAY SAFETY and MOTOR VEHICLES, DEP			-		-								-		-
148	1100001	STARTUP (OPERATING)	4,467.00	380,380,483	-		380,380,483	4,467.00	380,380,483	-		380,380,483	4,467.00	380,380,483	-		380,380,483
149	160S050	Adjust Funding Source Identifier - Deduct		(50,000)	-		(50,000)		(50,000)	-		(50,000)		(50,000)	-		(50,000)
150	160S060	Adjust Funding Source Identifier - Add		50,000	-		50,000		50,000	-		50,000		50,000	-		50,000
151	1600050 2601030	Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (see line 170)		-	-		-	1.00	34,934	-		34,934	1.00	34,934	-		34,934
152	17C01C0	Deduct Agency Data Center Services Funding		-	-		-	(4.00)	(371,018)	-		(371,018)		-	-		-
153	17C02C0	Add Services Provided By Primary Data Center		-	-		-		371,018	-		371,018		-	-		-
154	1700900	Transfer Motor Carrier Compliance Federal Grant Funding To The Department Of Highway Safety From Department Of Transportation	315.00	34,056,790	-		34,056,790		-	-		-	315.00	34,056,790	-		34,056,790
155	1800100	Realign Administrative And Support Positions - Add	26.00	1,923,826	-		1,923,826	26.00	1,923,826	-		1,923,826	26.00	1,923,826	-		1,923,826
156	1800200	Realign Administrative And Support Positions - Deduct	(26.00)	(1,923,826)	-		(1,923,826)	(26.00)	(1,923,826)	-		(1,923,826)	(26.00)	(1,923,826)	-		(1,923,826)
157	1801010	Transfer Positions To The Office Of Inspector General From The Florida Highway Patrol And Licenses, Titles And Regulations Programs	1.00	68,644	-		68,644	1.00	68,644	-		68,644	1.00	68,644	-		68,644
158	1801020	Transfer Positions From The Florida Highway Patrol And License, Titles And Regulations Programs To The Office Of Inspector General	(1.00)	(68,644)	-		(68,644)	(1.00)	(68,644)	-		(68,644)	(1.00)	(68,644)	-		(68,644)
159	1801200	Consolidate Motorist Services - Deduct	(1,663.00)	(122,357,617)	-		(122,357,617)	(1,670.00)	(124,528,665)	-		(124,528,665)	TBD based on final decisions		-		
160	1801300	Consolidate Motorist Services - Add	1,663.00	122,357,617	-		122,357,617	1,670.00	124,528,665	-		124,528,665	TBD based on final decisions		-		
161	2000450	Transfer Deferred-Payment Commodity Contracts From Information Systems To Highway Safety And Motorist Services - Deduct		(287,128)	-		(287,128)		(287,128)	-		(287,128)		(287,128)	-		(287,128)
162	2000460	Transfer Deferred-Payment Commodity Contracts To Highway Safety And Motorist Services From Information Systems - Add		287,128	-		287,128		287,128	-		287,128		287,128	-		287,128

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
163	2000580	Transfer From Expenses To Contracted Services - Florida Highway Patrol Program		(100,000)	-		(100,000)		(100,000)	-		(100,000)		(100,000)	-		(100,000)
164	2000590	Transfer To Contracted Services From Expenses - Florida Highway Patrol Program		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
165	2000600	Transfer From Other Personal Services To Contracted Services - Florida Highway Patrol Rapid Id Maintenance		(260,000)	-		(260,000)		(260,000)	-		(260,000)		(260,000)	-		(260,000)
166	2000610	Transfer To Contracted Services From Other Personal Services - Florida Highway Patrol Rapid Id Maintenance		260,000	-		260,000		260,000	-		260,000		260,000	-		260,000
167	2000620	Transfer From Other Personal Services To Operation Of Motor Vehicles - Florida Highway Patrol Program		(500,000)	-		(500,000)		(500,000)	-		(500,000)		(500,000)	-		(500,000)
168	2000630	Transfer To Operation Of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program		500,000	-		500,000		500,000	-		500,000		500,000	-		500,000
169	2503080	Direct Billing For Administrative Hearings		(157,746)	-		(157,746)		(164,935)	-		(164,935)		(157,746)	-		(157,746)
170	1600050 2601030	Annualize Funding Increase For Fatal Accident Reporting System (Fars) Grant Program (Combined with Issue 1600050 on line 151)		-	-		-		-	-		-		-	-		-
171	3000430	Price Increase For Operation Of Motor Vehicles		950,000	-		950,000		950,000	-		950,000		950,000	-		950,000
172	3000910	Provide Funding For Online Driver License Verification		250,000	-		250,000		250,000	-		250,000		250,000	-		250,000
173	3007500	Motorcycle Safety Education Program - ABATE (ABATE = American Bikers Aiming Toward Education of Florida, Inc)		-	-		-		250,000	-		250,000		250,000	-		250,000
174	3007550	Continue The 2008 Real Identification Demonstration Grant Program		888,638	-		888,638		888,638	-		888,638		888,638	-		888,638
175	3007560	Continue The 2009 Real Identification Compliance Grant Program		459,842	-		459,842		459,842	-		459,842		459,842	-		459,842
176	3007570	Continue The 2010 Real Identification Driver License Security Grant Program		1,462,954	-		1,462,954		1,462,954	-		1,462,954		1,462,954	-		1,462,954
177	3007580	Provide Funding For The Florida Commercial Driver License Medical Examiner Certification Grant		-	-		-		1,672,919	-		1,672,919		1,672,919	-		1,672,919
178	3007590	Provide Funding For The Florida Heavy Vehicle Use Tax Grant		-	-		-		85,600	-		85,600		85,600	-		85,600
179	33B0130	Reduce Support Staff For Office Of Financial Management And Division Of Administrative Services	(4.50)	(144,299)	-		(144,299)	(3.50)	(108,274)	-		(108,274)	(3.50)	(108,274)	-		(108,274)
180	33B0140	Eliminate Personnel Aide Position In The Personnel Staffing Office	(1.00)	(36,025)	-		(36,025)	(1.00)	(36,025)	-		(36,025)	(1.00)	(36,025)	-		(36,025)
181	33B0150	Eliminate Personnel Aide Position In The Benefits And Member Services Office	(1.00)	(5,610)	-		(5,610)	(1.00)	(5,610)	-		(5,610)	(1.00)	(5,610)	-		(5,610)
182	33B0170	Office Of Performance Management, Reduce Service Improvement Staff	(3.00)	(179,054)	-		(179,054)	(3.00)	(179,054)	-		(179,054)	(3.00)	(179,054)	-		(179,054)
183	33B0180	Office Of Performance Management, Reduce Grants Administration Office Staff	(2.00)	(127,400)	-		(127,400)	(2.00)	(127,400)	-		(127,400)	(2.00)	(127,400)	-		(127,400)
184	33B0190	Reduce Staff In Crash Records Program	(2.00)	(129,306)	-		(129,306)	(2.00)	(129,306)	-		(129,306)	(2.00)	(129,306)	-		(129,306)
185	33B0200	Eliminate The Administrative Assistant Position In The Office Of General Counsel	(1.00)	(48,491)	-		(48,491)	(1.00)	(48,491)	-		(48,491)	(1.00)	(48,491)	-		(48,491)
186	33B0220	Reduce Staff In The Office Of General Counsel	(1.00)	(56,447)	-		(56,447)	(1.00)	(56,447)	-		(56,447)	(1.00)	(56,447)	-		(56,447)
187	33B0230	Reduce Safety Program Staff	(1.00)	(100,642)	-		(100,642)	(1.00)	(100,642)	-		(100,642)	(1.00)	(100,642)	-		(100,642)
188	33B0300	Outsource Crash Records Program		(250,000)	-		(250,000)		(250,000)	-		(250,000)		(250,000)	-		(250,000)
189	33B0320	Eliminate Unfunded Grant Budget		(50,000)	-		(50,000)		(50,000)	-		(50,000)		(50,000)	-		(50,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
190	33B1040	Eliminate The Florida Highway Patrol Court Overtime Pay Program		(1,000,000)	-		(1,000,000)		(1,000,000)	-		(1,000,000)		(1,000,000)	-		(1,000,000)
191	33B1170	Florida Highway Patrol Investigations Program	(17.00)	(864,828)	-		(864,828)		(67,593)	-		(67,593)		(67,593)	-		(67,593)
192	33B1200	Eliminate Community Service Officer Program	(22.00)	(899,031)	-		(899,031)	(22.00)	(899,031)	-		(899,031)	(22.00)	(899,031)	-		(899,031)
193	33B1220	Reduce Florida Highway Patrol Incidental Overtime		(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)
194	33B1230	Reduce Florida Highway Patrol State Overtime Action Response Program		(3,000,000)	-		(3,000,000)		-	-		-		-	-		
195	33B1250	Reduce Recruit Training At The Florida Highway Patrol Academy		(1,370,040)	-		(1,370,040)		-	-		-		-	-		
196	33B1310	Reduce Technology Section, Florida Highway Patrol Program	(5.00)	(142,439)	-		(142,439)	(5.00)	(142,439)	-		(142,439)	(5.00)	(142,439)	-		(142,439)
197	33B1450	Reorganization Of Positions Within FHP To Meet Troop Span Of Control		(1,108,804)	-		(1,108,804)		(1,108,804)	-		(1,108,804)		(1,108,804)	-		(1,108,804)
198	33B2490	Eliminate Vacant Clerical Positions	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
199	33B3770	Implementation Of Online Training, Florida Highway Patrol Program		(35,823)	-		(35,823)		(35,823)	-		(35,823)		(35,823)	-		(35,823)
200	33B3790	Reduce Florida Highway Patrol Program Planning Staff	(3.00)	(104,804)	-		(104,804)	(3.00)	(104,804)	-		(104,804)	(3.00)	(104,804)	-		(104,804)
201	33B3810	Reduce Florida Highway Patrol Recruitment Staff	(4.00)	(204,665)	-		(204,665)		-	-		-		-	-		
202	33B3820	Close Arcadia Florida Highway Patrol Station	(2.00)	(111,054)	-		(111,054)	(2.00)	(111,054)	-		(111,054)	(2.00)	(111,054)	-		(111,054)
203	33B3830	Close Crestview Florida Highway Patrol Station	(3.00)	(122,798)	-		(122,798)	(3.00)	(122,798)	-		(122,798)	(3.00)	(122,798)	-		(122,798)
204	33B3840	Close East Palatka Florida Highway Patrol Station	(3.00)	(120,168)	-		(120,168)	(3.00)	(120,168)	-		(120,168)	(3.00)	(120,168)	-		(120,168)
205	33B3850	Close Fruitland Park Florida Highway Patrol Station	(2.00)	(81,579)	-		(81,579)	(2.00)	(81,579)	-		(81,579)	(2.00)	(81,579)	-		(81,579)
206	33B3860	Close Madison Florida Highway Patrol Station	(1.00)	(54,515)	-		(54,515)	(1.00)	(54,515)	-		(54,515)	(1.00)	(54,515)	-		(54,515)
207	33B3870	Close Marianna Florida Highway Patrol Station	(1.00)	(52,232)	-		(52,232)	(1.00)	(52,232)	-		(52,232)	(1.00)	(52,232)	-		(52,232)
208	33B3880	Close Naples Florida Highway Patrol Station	(1.00)	(46,837)	-		(46,837)	(1.00)	(46,837)	-		(46,837)	(1.00)	(46,837)	-		(46,837)
209	33B3890	Close Quincy Florida Highway Patrol Station	(1.00)	(67,380)	-		(67,380)	(1.00)	(67,380)	-		(67,380)	(1.00)	(67,380)	-		(67,380)
210	33B3910	Process Improvements-Title Application Examination And Data Entry	(3.00)	(91,514)	-		(91,514)	(3.00)	(91,514)	-		(91,514)	(3.00)	(91,514)	-		(91,514)
211	33B3940	Close Starke Florida Highway Patrol Station	(1.00)	(46,615)	-		(46,615)	(1.00)	(46,615)	-		(46,615)	(1.00)	(46,615)	-		(46,615)
212	33B3950	Close Lake Placid Florida Highway Patrol Station		(6,155)	-		(6,155)		(6,155)	-		(6,155)		(6,155)	-		(6,155)
213	33B3960	Eliminate Quality Review Of Titles	(6.00)	(209,607)	-		(209,607)	(6.00)	(209,607)	-		(209,607)	(6.00)	(209,607)	-		(209,607)
214	33B3970	Process Improvements-Mobile Home Installation Licensing	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
215	33B3980	Reduce Funding For Issuance Of Driver Licenses And ID Cards In The Purchase Of Driver Licenses Category		(700,000)	-		(700,000)		(700,000)	-		(700,000)		(700,000)	-		(700,000)
216	33B4010	Eliminate Position In The Bureau Of Field Services	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)	(1.00)	(34,934)	-		(34,934)
217	33B4020	Eliminate Vacant Position In The Bureau Of Driver Improvement	(1.00)	(33,989)	-		(33,989)	(1.00)	(33,989)	-		(33,989)	(1.00)	(33,989)	-		(33,989)
218	33B4030	Eliminate Staff Assistant Position In The Bureau Of Driver Improvement	(1.00)	(37,244)	-		(37,244)	(1.00)	(37,244)	-		(37,244)	(1.00)	(37,244)	-		(37,244)
219	33B4040	Eliminate Operations And Management Consultant Manager Position, Motorist Services Project Management Unit	(1.00)	(138,448)	-		(138,448)	(1.00)	(138,448)	-		(138,448)	(1.00)	(138,448)	-		(138,448)
220	33B4050	Eliminate Positions In The Commercial Driver License (CDI) Program	(1.00)	(47,636)	-		(47,636)	(1.00)	(47,636)	-		(47,636)	(1.00)	(47,636)	-		(47,636)
221	33B4060	Eliminate Positions In The Bureau Of Administrative Reviews (Bar)	(2.00)	(77,439)	-		(77,439)	(2.00)	(77,439)	-		(77,439)	(2.00)	(77,439)	-		(77,439)
222	33B4070	Eliminate Positions In The Bureau Of Financial Responsibility	(2.00)	(62,744)	-		(62,744)	(2.00)	(62,744)	-		(62,744)	(2.00)	(62,744)	-		(62,744)
223	33B4080	Eliminate Positions In The Bureau Of Records	(4.00)	(103,340)	-		(103,340)	(4.00)	(103,340)	-		(103,340)	(4.00)	(103,340)	-		(103,340)
224	33B4090	Consolidate The Bureau Of Administrative Reviews (Bar) By Reducing Number Of Regions	(1.00)	(67,956)	-		(67,956)	(1.00)	(67,956)	-		(67,956)	(1.00)	(67,956)	-		(67,956)
225	33B5010	Close State-Owned Driver Licenses Offices	(28.00)	(1,156,828)	-		(1,156,828)	(28.00)	(1,156,828)	-		(1,156,828)	(28.00)	(1,156,828)	-		(1,156,828)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
226	33B5020	Close Leased Driver Licenses Offices	(23.00)	(1,328,028)	-		(1,328,028)	(23.00)	(1,328,028)	-		(1,328,028)	(23.00)	(1,328,028)	-		(1,328,028)
227	33B5030	Annualize Fiscal Year 2010-11 Driver License Office Closures		(843,140)	-		(843,140)		(843,140)	-		(843,140)		(843,140)	-		(843,140)
228	33B5040	Reduction For Suncom Services		-	-		-		-	-		-		-	-		-
229	33V0050	Close Gainesville Driver License Office, Alachua County		(47,196)	-		(47,196)		(47,196)	-		(47,196)		(47,196)	-		(47,196)
230	33V0500	Efficiency Reduction Motorist Services	(9.00)	(447,219)	-		(447,219)	(9.00)	(447,219)	-		(447,219)	(9.00)	(447,219)	-		(447,219)
231	33V0520	Reduce Motor Carrier Compliance	(11.00)	(1,347,993)	-		(1,347,993)		-	-		-	(11.00)	(1,347,993)	-		(1,347,993)
232	33V0590	Efficiency Reduction - Administrative Services And Florida Highway Patrol	(10.00)	(514,595)	-		(514,595)	(10.00)	(514,595)	-		(514,595)	(10.00)	(514,595)	-		(514,595)
233	33V5230	Reduce Excess Salary Budget		(860,000)	-		(860,000)		-	-		-		-	-		-
234	33V6600	Reduce Positions Vacant In Excess Of 90 Days	(68.00)	(2,542,370)	-		(2,542,370)	(68.00)	(2,542,370)	-		(2,542,370)	(68.00)	(2,542,370)	-		(2,542,370)
235	33001C0	Reductions From Technology Service Consolidations		-	Senate Provides in Administered Funds		-		(72,876)	-		(72,876)		Senate Provides in Administered Funds			-
236	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		-	Senate Provides in Administered Funds		-		100,000	-		100,000		Senate Provides in Administered Funds			-
237	990M000	Maintenance And Repair			-				-	-		-		-	-		
238	0800002	MINOR REPAIRS/IMPROV-STATE		363,000	-		363,000		363,000	-		363,000		363,000	-		363,000
239	0800016	SPECIAL PROJ/IMPR-ADM SVCS		135,000	-		135,000		135,000	-		135,000		135,000	-		135,000
240	Total	HIWAY SAFETY/MTR VEH, DEPT	4,525.50	395,459,832	-	-	395,459,832	4,240.50	371,082,388	-	-	371,082,388	4,548.50	403,771,250	-	-	403,771,250
241					-		-			-		-			-		-
242					-		-			-		-			-		-
		MILITARY AFFAIRS, DEPT OF															
243	1100001	STARTUP (OPERATING)	352.00	54,899,809	15,839,003		39,060,806	352.00	54,899,809	15,839,003		39,060,806	352.00	54,899,809	15,839,003		39,060,806
244	160P100	Realign Budget Authority Between Categories - Deduct		-	-		-		(93,000)	(93,000)		-		(93,000)	(93,000)		-
245	160P200	Realign Budget Authority Between Categories - Add		-	-		-		93,000	93,000		-		93,000	93,000		-
246	24010C0	Information Technology Infrastructure Replacement		76,000	-		76,000		76,000	-		76,000		76,000	-		76,000
247	2402000	Additional Equipment		203,987	-		203,987		203,987	-		203,987		203,987	-		203,987
248	2402050	Additional Equipment - Motor Vehicle For Camp Blanding		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
249	2503080	Direct Billing For Administrative Hearings		(7,656)	-		(7,656)		(7,656)	-		(7,656)		(7,656)	-		(7,656)
250	3000310	Federal/State Cooperative Agreement Support	21.00	1,015,686	-		1,015,686	21.00	1,015,686	-		1,015,686	21.00	1,015,686	-		1,015,686
251	4200500	Forward March Program		1,250,000	-	1,250,000	-		1,250,000	-	1,250,000	-		1,250,000	-	1,250,000	-
252	4200600	About Face Program		750,000	-	750,000	-		750,000	-	750,000	-		750,000	-	750,000	-
253	4300000	Armory Support		370,000	-	370,000	-		370,000	-	370,000	-		370,000	-	370,000	-
254	4500000	Worker Compensation For State Active Duty		238,576	-	238,576	-		238,576	-	238,576	-		238,576	-	238,576	-
255	990M000	Maintenance And Repair		-	-		-		-	-		-		-	-		-
256	086937	READY CENTERS REVITAL PLAN		3,100,000	-	3,100,000	-		3,100,000	-	3,100,000	-		3,100,000	-	3,100,000	-
257	086939	REHAB COUNTERDRUG TNG ACAD		200,000	-		200,000		200,000	-		200,000		200,000	-		200,000
258	990S000	SPECIAL PURPOSE		-	-		-		-	-		-		-	-		-
259	086984	PLN ARMORY/EGLIN/FT.WALTON		832,000	-		832,000		832,000	-		832,000		832,000	-		832,000
260	087014	WPB AFRC-PARKING/FENCE		3,412,000	-		3,412,000		3,412,000	-		3,412,000		3,412,000	-		3,412,000
261	Total	MILITARY AFFAIRS, DEPT OF	373.00	66,440,402	15,839,003	5,708,576	44,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823	373.00	66,440,402	15,839,003	5,708,576	44,892,823
262					-		-			-		-			-		-
263					-		-			-		-			-		-
264					-		-			-		-			-		-
		STATE, DEPT OF															
265	1100001	STARTUP (OPERATING)	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978	435.00	54,024,118	24,651,140		29,372,978
266	3000120	Federal Elections Assistance		-	-		-	1.00	68,735	-		68,735	1.00	68,735	-		68,735
267	30012C0	Federal Elections Assistance - Florida Voter Registration System		-	-		-	1.00	71,765	-		71,765	1.00	71,765	-		71,765
268	33B0310	Service Reduction - Department Wide Information Technology (It) Services		-	-		-		-	-		-		-	-		-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
269	33B0370	Service Reduction - Eliminate Computer Output Microfilming	(3.50)	(156,690)	(156,690)		-	(3.50)	(156,690)	(156,690)		-	(3.50)	(156,690)	(156,690)		-
270	33B0440	Eliminate External Exhibits Program	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-	(1.00)	(60,451)	(60,451)		-
271	33B0490	Reduce Development Activities - Museum Of Florida History	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-	(1.00)	(40,000)	(40,000)		-
272	33B0500	Reduce Preservation Services For Museum Collections		-	-		-	(1.00)	(28,765)	-		(28,765)		-	-		-
273	33B0510	Consolidate Archaeological Programs		-	-		-	(2.00)	(100,215)	-		(100,215)		-	-		-
274	33B0540	Reduce Archaeology And Preservation Other Personal Services		-	-		-		(133,915)	-		(133,915)		-	-		-
275	33B0560	Consolidate The State Archives And The State Library	(7.50)	(437,876)	(317,876)		(120,000)	(7.50)	(437,876)	(245,622)		(192,254)	(7.50)	(437,876)	(317,876)		(120,000)
276	33B0580	Eliminate Grants Administration And Program Services Position	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-	(1.00)	(42,764)	(42,764)		-
277	33B0590	Service Reduction - Department Wide General Services	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-	(4.00)	(268,110)	(268,110)		-
278	33B0610	Eliminate Flags And Audio Visual Collection Program	(1.00)	(47,261)	(37,261)		(10,000)	(1.00)	(47,261)	(37,261)		(10,000)	(1.00)	(47,261)	(37,261)		(10,000)
279	33B0680	Operational Reductions In Elections	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-	(1.00)	(118,366)	(118,366)		-
280	330L100	Office And Building Lease Savings		(167,380)	(107,365)		(60,015)		-	-		-		-			
281	3300200	Reduce Vacant Positions	(1.00)	(32,191)	(32,191)		-	(1.00)	(32,191)	(32,191)		-	(1.00)	(32,191)	(32,191)		-
282	3300820	Reduce Operational Funding - Administrative Services		(10,000)	(10,000)		-		(10,000)	(10,000)		-		(10,000)	(10,000)		-
283	3400830	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Deduct	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-	(2.00)	(121,244)	(121,244)		-
284	3400840	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Add	2.00	121,244	-		121,244	2.00	121,244	-		121,244	2.00	121,244	-		121,244
285	3400850	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Deduct		(47,901)	(47,901)		-		(47,901)	(47,901)		-		(47,901)	(47,901)		-
286	3400860	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Add		47,901	-		47,901		47,901	-		47,901		47,901	-		47,901
287	3400870	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Deduct		-	-		-	(3.00)	(118,752)	-		(118,752)	(3.00)	(118,752)	-		(118,752)
288	3400880	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Add		-	-		-	3.00	118,752	-		118,752	3.00	118,752	-		118,752
289	3401070	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Deduct		(265,162)	(265,162)		-		(265,162)	(265,162)		-		(265,162)	(265,162)		-
290	3401080	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Add		265,162	-		265,162		265,162	-		265,162		265,162	-		265,162
291	4300010	Museum Security		-	-		-		300,000	-		300,000		300,000	-		300,000
292	4600100	Additional State Match For Help America Vote Act (HAVA)		207,522	-	207,522	-		207,522	-	207,522	-		207,522	-	207,522	-
293	4800100	Department Wide Litigation Expenses		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
294	4900100	Cultural And Museum Grants		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-		2,000,000	-	2,000,000	-
295	4900200	Culture Builds Florida		500,000	-	500,000	-		500,000	-	500,000	-		500,000	-	500,000	-
296	4900400	Florida Humanities Council		350,000	-	350,000	-		350,000	-	350,000	-		350,000	-	350,000	-
297	5600000	Library Cooperative Grant Program		-	-		-		500,000	-	500,000	-		500,000	-	500,000	-
298	5703000	Increased Funding For State Aid To Libraries		-	-		-		10,000,000	-	10,000,000	-		10,000,000	-	10,000,000	-
299	7400000	Historic Preservation Grants		-	-		-		500,000	-	500,000	-		500,000	-	500,000	-
300		Historic Hampton House - Miami		100,000	-	100,000	-		100,000	-	100,000	-		100,000	-	100,000	-
301		Government House Interpretive Film and Exhibit - St. Augustine		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-
302		Government House Museum Renovations - St. Augustine		200,000	-	200,000	-		200,000	-	200,000	-		200,000	-	200,000	-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000				HOUSE OFFER #2				SENATE OFFER #3						
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	ALL TRUST FUNDS
	D3A Issue	D3A Issue Title	FTE					FTE					FTE				
303	9400100	Reimbursements To Counties For Special Elections		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-		1,600,000	-	1,600,000	-
304	990G000 140090	Grants And Aids - Fixed Capital Outlay HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION		250,000	-	250,000	-		250,000	-	250,000	-		250,000	-	250,000	-
305	Total	STATE, DEPT OF	414.00	58,550,551	23,025,759	5,907,522	29,617,270	413.00	69,895,536	23,205,378	16,907,522	29,782,636	416.00	70,158,431	23,133,124	16,907,522	30,117,785
306					-		-			-		-			-		-
307		TRANSPORTATION, DEPT OF			-		-			-		-			-		-
308	1100001	STARTUP (OPERATING)	7,443.00	907,021,940	-		907,021,940	7,443.00	907,021,940	-		907,021,940	7,443.00	907,021,940	-		907,021,940
309	1100002	STARTUP DEBT SERVICE (FCO)		163,123,201	-		163,123,201		163,123,201	-		163,123,201		163,123,201	-		163,123,201
310	17C01C0	Deduct Agency Data Center Services Funding		-	-		-	(19.00)	(877,521)	-		(877,521)		-	-		-
311	17C02C0	Add Services Provided By Primary Data Center		-	-		-		877,520	-		877,520		-	-		-
312	1700500	Transfer Office Of Motor Carrier Compliance To The Department Of Highway Safety And Motor Vehicles	(315.00)	(21,859,917)	-		(21,859,917)		-	-		-	(315.00)	(21,859,917)	-		(21,859,917)
313	1700800	Transfer Motor Carrier Compliance Contraband Interdiction Grant From Department Of Transportation To Highway Safety And Motor Vehicles		(837,492)	-		(837,492)		-	-		-		(837,492)	-		(837,492)
314	1700810	Transfer Motor Carrier Safety Assistance Grant From Transportation To Highway Safety And Motor Vehicles		(11,359,381)	-		(11,359,381)		-	-		-		(11,359,381)	-		(11,359,381)
315	1805010	Realign Existing Positions - Deduct Side	(17.00)	(882,092)	-		(882,092)	(17.00)	(882,092)	-		(882,092)	(17.00)	(882,092)	-		(882,092)
316	1805020	Realign Existing Positions - Add Side	17.00	882,092	-		882,092	17.00	882,092	-		882,092	17.00	882,092	-		882,092
317	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(1.00)	(70,562)	-		(70,562)	(1.00)	(70,562)	-		(70,562)	(1.00)	(70,562)	-		(70,562)
318	1805040	Realign Existing Positions Between Budget Entities - Add Side	1.00	70,562	-		70,562	1.00	70,562	-		70,562	1.00	70,562	-		70,562
319	2401170	Replacement Equipment For Materials And Testing Laboratories		-	-		-		-	-		-		-	-		-
320	2503080	Direct Billing For Administrative Hearings		5,130	-		5,130		(12,124)	-		(12,124)		5,130	-		5,130
321	33B1600	Reduce Other Personal Services Base		(2,500,000)	-		(2,500,000)		(2,500,000)	-		(2,500,000)		(2,500,000)	-		(2,500,000)
322	33B1700	Reduce Consultant Fees Base		(2,000,204)	-		(2,000,204)		(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)
323	33B1900	Reduce Operating Capital Outlay Base		(2,499,998)	-		(2,499,998)		(2,500,000)	-		(2,500,000)		(2,500,000)	-		(2,500,000)
324	33B2000	Reduce Acquisition Of Motor Vehicles Base		(2,000,050)	-		(2,000,050)		(2,000,000)	-		(2,000,000)		(2,000,000)	-		(2,000,000)
325	33B2100	Reduce Contracted Services Base		(6,500,000)	-		(6,500,000)		(5,000,000)	-		(5,000,000)		(5,000,000)	-		(5,000,000)
326	33B2200	Reduce Human Resource Development Base		(2,000,000)	-		(2,000,000)		(1,000,000)	-		(1,000,000)		(1,000,000)	-		(1,000,000)
327	33B2300	Reduce Overtime Base		(2,747,604)	-		(2,747,604)		(1,500,000)	-		(1,500,000)		(1,500,000)	-		(1,500,000)
328	33B2400	Reduce Transportation, Materials & Equipment Base		(5,000,000)	-		(5,000,000)		-	-		-		(5,000,000)	-		(5,000,000)
329	33B2500	Reduce Payment To Expressway Authorities Base		(10,652,281)	-		(10,652,281)		-	-		-		-	-		-
330	33B2600	Reduce Toll Operation Contracts Base		(11,000,000)	-		(11,000,000)		(10,500,000)	-		(10,500,000)		(10,500,000)	-		(10,500,000)
331	33B3000	Reduce Expense Base		(25,000,000)	-		(25,000,000)		(16,492,058)	-		(16,492,058)		(16,492,058)	-		(16,492,058)
332	33B3100	Reduce Transfer/Contracted Dispatch Services Base		(818,831)	-		(818,831)		-	-		-		(818,831)	-		(818,831)
333	33G0160	Eliminate Positions Vacant Over 90 Days	(169.00)	(8,391,849)	-		(8,391,849)		-	-		-	(169.00)	-	-		-
334	33V0700	Reduce FY 11-12 Budget Transfer of Funds to DHSMV for Office of Motor Carrier Compliance Program		(10,000,000)	-		(10,000,000)		-	-		-		(10,000,000)	-		(10,000,000)
335	330L100	Office And Building Lease Savings		(342,554)	-		(342,554)		-	-		-		-	-		-
336	33001C0	Reductions From Technology Service Consolidations		-	Senate Provides in Administered Funds		-	(1.00)	(366,741)	-		(366,741)		Senate Provides in Administered Funds			-
337	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services		-	Senate Provides in Administered Funds		-		289,985	-		289,985		Senate Provides in Administered Funds			-
338	5503100	Budget Restoration - Expenditure Refunds		179,575	-		179,575		179,575	-		179,575		179,575	-		179,575
339	5507A00	Salary Incentive Payments		15,600	-		15,600		-	-		-		-	-		-

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000				HOUSE OFFER #2					SENATE OFFER #3					
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS	FTE	FUNDS	GENERAL REVENUE	GENERAL REVENUE	TRUST FUNDS
340	6001000	Support For Disadvantaged Business Enterprises		74,856	-		74,856		74,856	-		74,856		74,856	-		74,856
341	6001180	Transfer To The Department Of Highway Safety - Motor Carrier Compliance Program		34,056,790	-		34,056,790		-	-		-		34,056,790	-		34,056,790
342	6002400	Support For Transportation Disadvantaged		6,500,000	-		6,500,000		-	-		-		6,500,000	-		6,500,000
343	6005000	Motor Carrier Contraband Interdiction Program		837,492	-		837,492		837,492	-		837,492		837,492	-		837,492
344	6009A90	Motor Carrier Safety Assistance Program		11,359,381	-		11,359,381	5.00	12,013,190	-		12,013,190	-	12,013,190	-		12,013,190
344A		Section 348.9952 Improvement												500,000			500,000
345	6700000	Consolidation Of Tolling Authorities		36,200,000	-		36,200,000		-	-		-		-	-		-
346	990E000 088763	Environmental Projects ENVIRON SITE RESTORATION		1,180,000	-		1,180,000		1,180,000	-		1,180,000		1,180,000	-		1,180,000
347	990M000	Maintenance And Repair		-	-		-		-	-		-		-	-		-
348	080002	MINOR REPAIRS/IMPROV-STATE		785,400	-		785,400		785,400	-		785,400		785,400	-		785,400
349	088542	UNDERGROUND/TANK PROG-STW		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
350	990N003 089070	Transportation Work Program DEBT SERVICE		15,275,481	-		15,275,481		15,275,481	-		15,275,481		15,275,481	-		15,275,481
351	990T000	Transportation Work Program		-	-		-		-	-		-		-	-		-
352	080047	SIB LOAN REPAYMENTS		35,501,526	-		35,501,526		35,501,526	-		35,501,526		35,501,526	-		35,501,526
353	085575	SM CTY RESURFACE ASSIST PG		2,930,404	-		2,930,404		10,000,000	-		10,000,000		10,000,000	-		10,000,000
354	085576	SM COUNTY OUTREACH PROGRAM		42,410,085	-		42,410,085		21,362,190	-		21,362,190		21,362,190	-		21,362,190
355	088572	COUNTY TRANSPORTATION PRGS		80,007,529	-		80,007,529		55,007,529	-		55,007,529		55,007,529	-		55,007,529
356	088703	BOND GUARANTEE		500,000	-		500,000		500,000	-		500,000		500,000	-		500,000
357	088704	TRANSP PLANNING CONSULT		54,378,132	-		54,378,132		54,378,132	-		54,378,132		54,378,132	-		54,378,132
358	088712	HIGHWAY MAINTENANCE CONTR		452,434,235	-		452,434,235		425,034,235	-		425,034,235		425,034,235	-		425,034,235
359	088716	INTRASTATE HIGHWAY CONSTR		2,098,216,452	-		2,098,216,452		1,257,564,347	-		1,257,564,347		1,262,816,452	-		1,262,816,452
360	088717	ARTERIAL HIGHWAY CONSTR		810,126,627	-		810,126,627		780,126,627	-		780,126,627		780,126,627	-		780,126,627
361	088718	CONSTRUCT INSPECT CONSULT		449,403,072	-		449,403,072		351,403,072	-		351,403,072		351,403,072	-		351,403,072
362	088719	AVIATION DEV/GRANTS		187,442,157	-		187,442,157		187,442,157	-		187,442,157		187,442,157	-		187,442,157
363	088774	PUBLIC TRANSIT DEV/GRANTS		343,572,957	-		343,572,957		343,572,957	-		343,572,957		343,572,957	-		343,572,957
364	088777	RIGHT-OF-WAY LAND ACQ		737,795,790	-		737,795,790		721,295,790	-		721,295,790		721,295,790	-		721,295,790
365	088790	SEAPORT - ECONOMIC DEV		15,000,000	-		15,000,000		15,000,000	-		15,000,000		15,000,000	-		15,000,000
366	088791	SEAPORTS ACCESS PROGRAM		10,000,000	-		10,000,000		10,000,000	-		10,000,000		10,000,000	-		10,000,000
367	088794	SEAPORT GRANTS		117,751,305	-		117,751,305		117,751,305	-		117,751,305		117,751,305	-		117,751,305
368	088796	HIWAY SAFETY CONSTR/GRANTS		107,933,292	-		107,933,292		107,933,292	-		107,933,292		107,933,292	-		107,933,292
369	088797	RESURFACING		767,656,515	-		767,656,515		742,586,919	-		742,586,919		753,656,515	-		753,656,515
370	088799	BRIDGE CONSTRUCTION		375,356,754	-		375,356,754		375,356,754	-		375,356,754		375,356,754	-		375,356,754
371	088808	RAIL DEVELOPMENT/GRANTS		144,646,083	-		144,646,083		144,646,083	-		144,646,083		144,646,083	-		144,646,083
372	088809	INTERMODAL DEVELOP/GRANTS		94,879,638	-		94,879,638		94,879,638	-		94,879,638		94,879,638	-		94,879,638
373	088810	CONTRACT MAINT W/ DOC		19,146,000	-		19,146,000		19,146,000	-		19,146,000		19,146,000	-		19,146,000
374	088849	PRELIMINARY ENGR CONSULT		718,676,447	-		718,676,447		716,576,447	-		716,576,447		716,576,447	-		716,576,447
375	088850	HWY BEAUTIFICATION GRANTS		1,000,000	-		1,000,000		1,000,000	-		1,000,000		1,000,000	-		1,000,000
376	088853	RIGHT-OF-WAY SUPPORT		50,258,014	-		50,258,014		50,258,014	-		50,258,014		50,258,014	-		50,258,014
377	088854	TRANSPORT PLANNING GRANTS		27,741,014	-		27,741,014		27,741,014	-		27,741,014		27,741,014	-		27,741,014
378	088856	G/A-TRANS EXPRESSWAY AUTH		4,000,000	-		4,000,000		4,000,000	-		4,000,000		4,000,000	-		4,000,000
379	088857	MATERIALS AND RESEARCH		17,710,493	-		17,710,493		17,710,493	-		17,710,493		17,710,493	-		17,710,493
380	088859	TR/EOG OTTED/TRANS PROJECT		-	-		-		15,300,000	-		15,300,000		-	-		-
381	088862	FDOT-ECON DEV ROAD FUND		19,000,000	-		19,000,000		-	-		-		15,083,000	-		15,083,000
381A		West End Bridge Crossing							-	-		-		500,000			500,000
381B		Bayfront Parkway/9th Avenue Roundabout							-	-		-		417,000			417,000
381C		Wiregrass Ranch Blvd. & Reverse Frontage Rd.							-	-		-		4,000,000			4,000,000
381D		Section 348.9952 Improvement							-	-		-		-			-
382	088864	BRIDGE INSPECTION		14,739,999	-		14,739,999		14,739,999	-		14,739,999		14,739,999	-		14,739,999
383	088866	TRAFFIC ENGR CONSULTANTS		61,421,493	-		61,421,493		61,421,493	-		61,421,493		61,421,493	-		61,421,493
384	088867	LOCAL GOVERNMENT REIMBURSE		30,388,811	-		30,388,811		30,388,811	-		30,388,811		30,388,811	-		30,388,811
385	088920	TURNPIKE SYS EQUIP & DEVEL		50,130,085	-		50,130,085		50,130,085	-		50,130,085		50,130,085	-		50,130,085
386	088922	TOLLS SYS EQUIP & DEVELOP		31,240,500	-		31,240,500		23,140,500	-		23,140,500		23,140,500	-		23,140,500
387	089070	DEBT SERVICE		(26,068,256)	-		(26,068,256)		(26,068,256)	-		(26,068,256)		(26,068,256)	-		(26,068,256)

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
	D3A Issue	D3A Issue Title	FTE	FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
					REVENUE	REVENUE	FUNDS			REVENUE	REVENUE	FUNDS			REVENUE	REVENUE	FUNDS
388	Total	TRANSPORTATION, DEPT OF	6,959.00	8,998,531,838	-	-	8,998,531,838	7,428.00	7,913,837,349	-	-	7,913,837,349	6,959.00	7,926,134,230	-	-	7,926,134,230
389				-	-		-								-		-
389A		AWI, DCA, DEM, DOS, DOT, HSMV email consolidation - deduct												(2,665,996)	(292,625)		(2,373,371)
389B		AWI, DCA, DEM, DOS, DOT, HSMV email consolidation - add												2,553,237	241,143		2,312,094
390				-	-		-								-		-
		<u>JOBS FLORIDA</u>															
391	various	TRANSFERS from AWI, DCA, OTTED	1,564.00	986,017,458	43,130,455	120,075,674	822,811,329										
392				-	-		-							-	-		-
393	Grand	Trans/Eco Development	13,990.50	10,775,266,747	71,995,217	131,691,772	10,571,579,758	14,409.50	10,561,098,499	200,096,249	93,500,000	10,267,502,250	14,251.50	10,590,245,368	199,826,467	93,540,008	10,296,878,893
394		LASPBS TOTALS	13,990.50	10,775,266,747	71,995,217	131,691,772	10,571,579,758										
395		DIFFERENCES	-	-	-	-	-										
396																	
397																	
398		<u>TRUST FUND SWEEPS</u>															
399		Housing Trust Funds						Housing Trust Funds					189,500,000				
400		DOT State Transportation Trust Fund						DOT State Transportation Trust Fund					150,000,000				
401		Other Trust Funds (TBD)						Highway Safety Operating Trust Fund					8,500,000				
402													DEM EMPA TF				
403																	
		<u>ECONOMIC DEVELOPMENT & TAX RELIEF - EXPENDITURES</u>															
404	HB 733 SB 508	Appropriation for Sales Tax Holiday	200,000 - 200,000 -					200,000 - 200,000 -					- 200,000 200,000				
405	HB 1053	Appropriation for Special Election for HJR 381		-	-		-		-	-	-	-	-	-			
406	HB 7185 -	Appropriation for CIT Piggyback		-	-		-		-	-	-	-	-	-			
407	HB 1309 SB 248	Appropriation for Deepwater Horizon		10,000,000	10,000,000		-		5,000,000	-	5,000,000	-	-	-			
408	HB 7203	Appropriation for Econ Dev Incentives (SEED Trust Fund; <u>designate first year funding from SEED fund for programs in lines 410 - 414, prorated to SENATE OFFER #2</u>)							78,300,000	-	78,300,000			-			
409	HB 7205	Creates State Economic Enhancement and Development (SEED) Trust Fund							Enact House Bill					-			
410	HB 7207	Redirects \$26.3m (annualized) rental car surcharge TF revenues to SEED TF in FY 2011-12, and \$171.8m DOT STTF and \$228.4m Housing Doc Stamp revenues to SEED TF in FY 2012-13.							Enact House Bill					-			
409	HB 5001	Section 71 - Innovation Incentive Fund							-	-	-			-			
410	4500290	Innovation Incentive Fund Senate Offer = 0-2/2-5/5+ approval												15,000,000		15,000,000	
411	4700260	Quick Action Closing Fund Senate Offer = 0-2/2-5/5+ approval												62,000,000		62,000,000	
412	4500055	Qualified Expenditure Category - Economic Development Tools												-			
413	4500330	Institute For The Commercialization Of Public Research												10,000,000		10,000,000	

TRANSPORTATION AND ECONOMIC DEVELOPMENT -- FY 2011-12

			SENATE BILL 2000					HOUSE OFFER #2					SENATE OFFER #3				
A	B	C	I	J	K	L	M	S	T	U	W	X	Y	Z	AA	AB	AC
				ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL		ALL	RECURRING	NONRECURRING	ALL
				FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST		FUNDS	GENERAL	GENERAL	TRUST
	D3A Issue	D3A Issue Title	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS	FTE		REVENUE	REVENUE	FUNDS
414	4700210	Grants And Aids - Military Base Protection - FL Base Realignment and Closure Task Force												5,000,000		5,000,000	
425		TOTALS FOR EXPENDITURES	-	10,200,000	10,000,000	200,000	-	-	83,500,000	-	83,500,000	-	-	92,200,000	-	92,200,000	-
426																	
427		ECONOMIC DEVELOPMENT & TAX RELIEF - REVENUE CHANGES															
428	HB 143	CIT - Aerospace Jobs Credit							-	(2,000,000)	2,000,000			-			
429	HB 641	CIT - Brownfield Incentives							(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)		
430	HB 733 SB 508	Sales Tax Holiday (3 days)							(25,600,000)		(25,600,000)			(25,600,000)		(25,600,000)	
431	HB 873	Space Flight Projects in 2015-17							(10,000,000)		(10,000,000)			(10,000,000)		(10,000,000)	
432	HB 7203	Corp. Income Tax - Single Sales Factor Apportionment							-	(7,500,000)	7,500,000			-	(7,500,000)	7,500,000	
433	HB 7203	Repeal Ch. 221 Emergency Excise Tax; retain remaining credits							(*)	(*)	-			(*)	(*)		
434	HB 7203	New zone for City of Palm Bay							(100,000)	(100,000)	-			(100,000)	(100,000)	-	
435	HB 7203	New zone for Martin Co.							(100,000)	(100,000)	-			(100,000)	(100,000)	-	
436	HB 7203	New zone for Lake Co.							(100,000)	(100,000)	-			(100,000)	(100,000)	-	
437	HB 7203	Allow 4 rural zones to expand area by up to 3 sq. mi.							-	(100,000)	100,000			-	(100,000)	100,000	
438	HB 7203	Film Credits - Corp Income Tax/Sales Tax: Increase available credits in each of 3 years beginning 2012-13 ; ADDITIONAL FUNDING CONTINGENT ON VARIOUS PROGRAM REVISIONS							(12,000,000)	-	(12,000,000)			-			
439	SB 942	Tax Credits for Research and Development							(1,700,000)	(5,000,000)	3,300,000			(5,000,000)	(15,000,000)	10,000,000	
440	AMEND	Estate Tax Filing Extension							-				SENATE PROPOSAL				
441	AMEND	Alcohol and Tobacco Dealers Reports to DOR							-				SENATE PROPOSAL				
442	AMEND	Process for Dynamic Scoring Conferences							-				SENATE PROPOSAL				
443									-					-			
444									-					-			
445		TOTALS FOR REVENUE CHANGES	-	-	-	-	-	-	(52,600,000)	(17,900,000)	(34,700,000)	-	-	(43,900,000)	(25,900,000)	(18,000,000)	-
446																	
									136,100,000	17,900,000	118,200,000			136,100,000	25,900,000	110,200,000	