



Medicaid Supplemental Hospital Funding Programs

Fiscal Year 2012-2013

February 10, 2012

**Florida SENATE
Proposed LIP Model
SFY 2012-2013
TABLE 1**

| Provider Name | County | RURAL | Primary Care | Designated Trauma Centers | | | | Trauma Total | Safety-Net | QUALITY ADD-ON | Specialty Pediatric | Total Special LIP |
|--|--------------|---------|--------------|---------------------------|------------|------------|---------|--------------|------------|----------------|---------------------|-------------------|
| | | | | Level 1 | II OR Peds | II and Ped | | | | | | |
| AGAPE COMMUNITY HEALTH CENTER - SOUTH | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| AGAPE COMMUNITY HEALTH CENTER - WEST | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| AGAPE COMMUNITY HEALTH CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| ALL CHILDREN'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 4,402,454 | 0 | 704,583 | 5,313,303 | |
| ANN BATES LEACH EYE HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| AVENTURA MEDICAL CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BAPTIST HOSPITAL OF MIAMI | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,220,091 | 0 | 1,220,091 | |
| BAPTIST HOSPITAL - BEACHES | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BAPTIST MEDICAL CENTER | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 264,648 | 0 | 514,648 | |
| BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 130,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,140 | |
| BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 286,573 | 58,418 | 0 | 551,256 | |
| BARTOW MEMORIAL HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BAY MEDICAL CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,745 | 0 | 90,745 | |
| Bayonet Point | POLK | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 0 | 0 | 206,266 | |
| BAYFRONT MEDICAL CENTER | PINELLAS | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 129,618 | 18,471 | 0 | 354,355 | |
| BERT FISH MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BETHESDA MEMORIAL HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134,104 | 0 | 134,104 | |
| Blake Medical Center | MANATEE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 0 | 0 | 206,266 | |
| BOND COMMUNITY HEALTH CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BORINQUEN HEALTH CARE CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BRANDON REGIONAL MEDICAL CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211,138 | 0 | 211,138 | |
| BREVARD HEALTH ALLIANCE | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | 0 | 69,150 | 0 | 0 | 0 | 0 | 0 | 124,080 | 0 | 193,230 | |
| BROWARD COMMUNITY FH | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BROWARD GENERAL MEDICAL CENTER | BROWARD | 0 | 71,992 | 538,924 | 0 | 0 | 538,924 | 0 | 511,798 | 0 | 1,122,714 | |
| C. L. BRUMBACK | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CALHOUN LIBERTY HOSPITAL | CALHOUN | 145,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,416 | |
| CAMILLUS HEALTH CONCERN, INC. | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 157,981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,981 | |
| CAPE CANAVERAL HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CAPE CORAL HOSPITAL | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CAPITAL REGIONAL MEDICAL CENTER | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CEDARS MEDICAL CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,635 | 0 | 19,635 | |
| CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CENTRAL FLORIDA FAMILY HEALTH CENTER | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CITRUS HEALTH NETWORK | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CITRUS MEMORIAL HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| COLLIER HEALTH SERVICES, INC. | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| COLLIER HEALTH SVCS / HORIZON PC CTR | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| Provider Name | County | RURAL | Primary Care | Designated Trauma Centers | | | | Trauma Total | Safety-Net | QUALITY ADD-ON | Specialty Pediatric | Total Special LIP |
|--|--------------|-----------|--------------|---------------------------|------------|------------|---------|--------------|------------|----------------|---------------------|-------------------|
| | | | | Level 1 | II OR Peds | II and Ped | | | | | | |
| COLUMBIA HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,786 | 0 | 79,786 | |
| COMMUNITY HEALTH CENTERS - PINELLAS PARK | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| COMMUNITY HC - J. R. CLARKE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| COMMUNITY HEALTH CENTER S. DADE | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| COMMUNITY HEALTH CENTERS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| COMMUNITY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CORAL GABLES HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,320 | 0 | 41,320 | |
| CORAL SPRINGS MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,750 | 0 | 42,750 | |
| DELRAY MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 0 | 0 | 0 | 438,491 | |
| DESOTO MEMORIAL HOSPITAL | DESOTO | 237,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,770 | |
| DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | 180,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,202 | |
| DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | 234,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,826 | |
| FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ECONOMIC OPPORTUNITY FHC | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ED FRASER MEMORIAL HOSPITAL | BAKER | 1,059,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,059,212 | |
| EDWARD WHITE HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ESCAMBIA COMMUNITY CLINICS, INC. | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAMILY HEALTH CENTER OF COLUMBIA COUNTY | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FAMILY HEALTH CENTER OF SW FLORIDA | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FISHERMEN'S HOSPITAL | MONROE | 156,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,636 | |
| FLORIDA HOSPITAL DELAND | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLAGLER HOSPITAL | ST JOHNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA COMMUNITY HEALTH CENTERS | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA HOSPITAL FLAGLER | FLAGLER | 127,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,375 | |
| FLORIDA HOSPITAL HEARTLAND | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA HOSPITAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 36,936 | 225,327 | 0 | 262,262 | |
| FLORIDA HOSPITAL WATERMAN | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 143,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,253 | |
| FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GLADES GENERAL HOSPITAL | PALM BEACH | 238,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238,333 | |
| GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GULF COAST HOSPITAL - FT. MYERS | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GULF COAST MEDICAL CENTER - PANAMA CITY | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,191 | 0 | 165,191 | |
| HELEN B. BENTLEY FAMILY HEALTH CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| HALIFAX MEDICAL CENTER | VOLUSIA | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 65,728 | 0 | 271,994 | |
| HEALTH CENTRAL | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,734 | 0 | 19,734 | |
| HEALTHCARE FOR THE HOMELESS | ORANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|--|--------------|---------|--------------|---------------------------|------------|------------|---------|--------------|------------|----------------|---------------------|-------------------|
| | | | | Level 1 | II OR Peds | II and Ped | | | | | | |
| HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 118,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,714 |
| HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | 0 | 50,850 | 0 | 0 | 0 | 0 | 0 | 74,269 | 0 | 0 | 125,119 |
| HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY REGIONAL MEDICAL CENTER | HENDRY | 160,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,346 |
| HERNANDO COUNTY HEALTH DEPARTMENT | HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HIALEAH HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251,529 | 0 | 0 | 251,529 |
| HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES REGIONAL MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 99,564 | 0 | 0 | 305,830 |
| HOMESTEAD HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417,436 | 0 | 0 | 417,436 |
| I. M. SOLZBACHER CTR FOR THE HOMELESS | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IMPERIAL POINT HOSPITAL | BROWARD | 0 | 55,504 | 0 | 0 | 0 | 0 | 0 | 83,702 | 0 | 0 | 139,206 |
| INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON HOSPITAL | JACKSON | 161,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,568 |
| JACKSON MEMORIAL HOSPITAL | MIAMI-DADE | 0 | 1,788,956 | 538,924 | 0 | 0 | 538,924 | 2,126,755 | 654,996 | 0 | 0 | 5,109,631 |
| JAY HOSPITAL | SANTA ROSA | 150,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,480 |
| JFK MEDICAL CENTER | PALM BEACH | 0 | 845,680 | 0 | 0 | 0 | 0 | 0 | 301,435 | 0 | 0 | 1,147,115 |
| JUPITER MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KENDALL REGIONAL MEDICAL CENTER | MIAMI-DADE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 244,751 | 0 | 0 | 451,017 |
| LAKE BUTLER HOSPITAL | UNION | 506,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 506,573 |
| LAKE CITY MEDICAL CENTER | COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE WALES MEDICAL CENTER | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKELAND REGIONAL MEDICAL CENTER | POLK | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 174,095 | 0 | 0 | 380,361 |
| LAKEWOOD RANCH MEDICAL CENTER | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LARGO MEDICAL CENTER | PINELLAS | 0 | 492,161 | 0 | 0 | 0 | 0 | 0 | 43,515 | 0 | 0 | 535,676 |
| HEALTHSOUTH LARKIN HOSPITAL-MIAMI | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,672 | 0 | 0 | 3,672 |
| LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 254,983 | 0 | 0 | 461,249 |
| LEE MEMORIAL HOSPITAL | LEE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 789,577 | 142,772 | 0 | 0 | 1,138,615 |
| LEESBURG REGIONAL MEDICAL CENTER | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEHIGH REGIONAL MEDICAL CENTER | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LOWER KEYS HOSPITAL | MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,506 | 0 | 0 | 73,506 |
| MADISON COUNTY MEMORIAL HOSPITAL | MADISON | 102,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102,400 |
| MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE MEMORIAL HOSPITAL | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,286 | 0 | 0 | 94,286 |
| MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARINERS HOSPITAL | MONROE | 137,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137,757 |
| MARTIN MEMORIAL MEDICAL CENTER | MARTIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEASE HOSPITAL - DUNEDIN | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEMORIAL REGIONAL HOSPITAL | BROWARD | 0 | 1,636,308 | 538,924 | 0 | 0 | 538,924 | 0 | 1,382,460 | 0 | 0 | 3,557,691 |
| MEMORIAL HOSPITAL - SARASOTA | SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|------------|---------|--------------|---------------------------|------------|------------|---------|--------------|------------|----------------|---------------------|-------------------|
| | | | | Level 1 | II OR Peds | II and Ped | | | | | | |
| MEMORIAL HOSPITAL PEMBROKE | BROWARD | 0 | 505,504 | 0 | 0 | 0 | 0 | 0 | 80,305 | 0 | 585,809 | |
| MEMORIAL HOSPITAL WEST | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MEMORIAL HOSPITAL OF JACKSONVILLE | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MEMORIAL HOSPITAL MIRAMAR | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MERCY HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| METROPOLITAN HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIAMI BEACH COMMUNITY HEALTH CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIAMI BEACH COMMUNITY HEALTH CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIAMI CHILDRENS HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 3,572,707 | 0 | 704,583 | 4,483,556 | |
| MORTON F. PLANT HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,521 | 0 | 281,521 | |
| MT. SINAI MEDICAL CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 6,084,397 | 180,327 | 0 | 6,264,724 | |
| MUNROE REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | LEON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NAPLES COMMUNITY HOSPITAL | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 167,668 | 144,071 | 0 | 311,739 | |
| NATURE COAST REGIONAL HOSPITAL | LEVY | 151,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151,950 | |
| NORTHEAST FL HEALTH SERVICES | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH BAY HOSPITAL | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH BROWARD MEDICAL CENTER | BROWARD | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 219,065 | 0 | 425,331 | |
| NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NORTH SHORE MEDICAL CENTER | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,269 | 0 | 89,269 | |
| NORTHSIDE HOSPITAL & HEART INSTITUTE | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,184 | 0 | 103,184 | |
| NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | 192,337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,337 | |
| NORTHWEST REGIONAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OCALA REGIONAL MEDICAL CENTER | MARION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ORANGE PARK MEDICAL CENTER | ORANGE | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 0 | 0 | 0 | 206,266 | |
| ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 0 | 0 | 538,924 | 0 | 0 | 538,924 | 3,703,226 | 532,500 | 0 | 4,774,650 | |
| OSCEOLA COUNTY HEALTH DEPARTMENT | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,741 | 0 | 180,741 | |
| PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PALM SPRINGS GENERAL HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PALMETTO GENERAL HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296,451 | 0 | 296,451 | |
| PALMS OF PASADENA HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PALMS WEST HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232,180 | 0 | 232,180 | |
| PANCARE HEALTH CENTER | BAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PARRISH MEDICAL CENTER | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PASCO REGIONAL MEDICAL CENTER | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PEACE RIVER REGIONAL MEDICAL CENTER | CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MEDICAL CENTER-PENINSULA | VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PHYSICIANS REGIONAL MEDICAL CENTER | COLLIER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| | | | | Level 1 | II OR Peds | II and Ped | Trauma Total | Safety-Net | QUALITY ADD-ON | | |
| PLANTATION GENERAL HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 950,000 | 222,852 | 0 | 1,172,852 |
| PREMIER COMMUNITY HEALTHCARE | PASCO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RAULERSON HOSPITAL | OKEECHOBEE | 168,405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168,405 |
| RURAL HEALTH CARE - FMDC | PALATKA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SACRED HOSPITAL ON THE EMERALD COAST | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SACRED HEART HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 2,780,866 | 163,302 | 0 | 3,382,659 |
| SANTA ROSA MEDICAL CENTER | SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEBASTIAN HOSPITAL | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SHANDS AT JACKSONVILLE | DUVAL | 0 | 1,531,166 | 538,924 | 0 | 0 | 538,924 | 31,126,150 | 206,187 | 0 | 33,402,427 |
| SHANDS AT LAKE SHORE | COLUMBIA | 253,672 | 0 | 0 | 0 | 0 | 0 | 143,001 | 0 | 0 | 396,673 |
| SHANDS AT LIVE OAK | SUWANNEE | 311,041 | 0 | 0 | 0 | 0 | 0 | 143,000 | 0 | 0 | 454,041 |
| SHANDS AT STARKE | BRADFORD | 218,755 | 0 | 0 | 0 | 0 | 0 | 143,000 | 0 | 0 | 361,755 |
| SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | 0 | 755,733 | 538,924 | 0 | 0 | 538,924 | 4,270,363 | 2,086,660 | 0 | 7,651,679 |
| SISTER EMMANUEL HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BAY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,064 | 0 | 17,064 |
| SOUTH LAKE MEMORIAL HOSPITAL | LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH MIAMI HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SAINT ANTHONY'S HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,338 | 0 | 16,338 |
| ST CLOUD REGIONAL MEDICAL CENTER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOSEPH CARE OF FLORIDA | GULF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 14,113 | 486,609 | 0 | 939,213 |
| ST. LUCIE MEDICAL CENTER | ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,347 | 0 | 104,347 |
| ST. MARY'S HOSPITAL | PALM BEACH | 0 | 0 | 0 | 0 | 438,491 | 438,491 | 174,316 | 480,156 | 0 | 1,092,963 |
| ST. PETERSBURG GENERAL HOSPITAL | PINELLAS | 0 | 492,161 | 0 | 0 | 0 | 0 | 0 | 90,189 | 0 | 582,350 |
| SAINT VINCENT'S HEALTH SYSTEM | DUVAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,918 | 0 | 170,918 |
| SUN COAST HOSPITAL | PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUNCOAST COMMUNITY HCC | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | LEE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TALLAHASSEE MEMORIAL HEALTHCARE | LEON | 0 | 0 | 0 | 206,266 | 0 | 206,266 | 36,486 | 156,095 | 0 | 398,847 |
| TAMPA COMMUNITY HEALTH CENTER | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 0 | 1,759,563 | 538,924 | 0 | 0 | 538,924 | 11,335,933 | 401,287 | 0 | 14,035,707 |
| THOMAS E. LANGLEY | SUMTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TREASURE COAST COMMUNITY HEALTH CENTER | INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRENTON MEDICAL CENTER, INC. | GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRINITY COMMUNITY HOSPITAL | HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN CITIES HOSPITAL | OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Florida SENATE
Proposed LIP Model
SFY 2012-2013
TABLE 1**

| Provider Name | County | RURAL | Primary Care | Designated Trauma Centers | | | | Trauma Total | Safety-Net | QUALITY ADD-ON | Speciality Pediatric | Total Special LIP |
|--|--------------|-----------|--------------|---------------------------|------------|------------|-----------|--------------|------------|----------------|----------------------|-------------------|
| | | | | Level 1 | II OR Peds | II and Ped | | | | | | |
| UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| UNIVERSITY HOSPITAL | BROWARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WEST BOCA MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WEST FLORIDA HOSPITAL | ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | 177,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177,106 | |
| WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,108 | 0 | 21,108 | |
| WESTCHESTER GENERAL HOSPITAL | MIAMI-DADE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WINTER HAVEN HOSPITAL | POLK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,139 | 0 | 41,139 | |
| WUESTHOFF HOSPITAL | BREVARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| WUESTHOFF MEDICAL CENTER - MELBOURNE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| St. Lukes | | | | | | | | | 6,197 | | 6,197 | |
| Undetermined | | | | | | | | | | | 0 | |
| Children | | 0 | | 0 | 0 | 0 | 0 | | 400,000 | | 400,000 | |
| Totals | | 5,622,246 | 10,054,728 | 3,772,467 | 3,093,991 | 1,753,963 | 8,620,421 | 72,667,137 | 15,000,000 | 1,409,166 | 113,373,699 | |

**Florida SENATE
Proposed LIP Model
SFY 2012-2013**

**TABLE 2
Calculation for Rural Non-Rural Provider Access Systems**

| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--|------------|----------------|---|------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|-----------------------------|
| | Total IGTs | Rural Hospital | Total IGT Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2.419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | | RP = (RL+RO) |
| A. G. HOLLEY STATE HOSPITAL | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| DUVAL CHD/AGAPE CHC (SOUTH JAX) | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| DUVAL CHD/AGAPE CHC (WEST JAX) | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| AGAPE COMMUNITY HEALTH CENTER | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| ALACHUA COUNTY HEALTH DEPARTMENT | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| ALL CHILDREN'S HOSPITAL | - | - | 47,786 | - | - | - | 0 | 0.01559 | 0 | 0 | 0 | 0 |
| ANN BATES LEACH EYE HOSPITAL | - | - | 3,528 | - | - | - | 0 | 0.00115 | 0 | 0 | 0 | 0 |
| AVENTURA MEDICAL CENTER | - | - | 16,989 | - | - | - | 0 | 0.00554 | 0 | 0 | 0 | 0 |
| BAPTIST HOSPITAL OF MIAMI | - | - | 54,262 | - | - | - | 0 | 0.01771 | 0 | 0 | 0 | 0 |
| BAPTIST HOSPITAL - BEACHES | - | - | 5,756 | - | - | - | 0 | 0.00188 | 0 | 0 | 0 | 0 |
| BAPTIST MEDICAL CENTER | - | - | 59,351 | - | - | - | 0 | 0.01937 | 0 | 0 | 0 | 0 |
| BAPTIST MEDICAL CENTER - NASSAU | - | Yes | 3,618 | - | 3,618 | 0.06020 | 145,668 | 145,668 | | | | 145,668 |
| BAPTIST HOSPITAL OF PENSACOLA | - | - | 27,065 | - | - | - | 0 | 0.00883 | 0 | 0 | 0 | 0 |
| BARTOW MEMORIAL HOSPITAL | - | - | 4,434 | - | - | - | 0 | 0.00145 | 0 | 0 | 0 | 0 |
| BAY MEDICAL CENTER | 5,348,464 | - | 23,703 | 5,803,083 | - | - | 0 | 0.00773 | 0 | 5,803,083 | 5,803,083 | 5,803,083 |
| BAYFRONT MEDICAL CENTER | - | - | 31,823 | - | - | - | 0 | 0.01038 | 0 | 0 | 0 | 0 |
| REGIONAL MEDICAL CENTER AT BAYONET POINT | - | - | 9,017 | - | - | - | 0 | 0.00294 | 0 | 0 | 0 | 0 |
| BERT FISH MEDICAL CENTER | - | - | 2,173 | - | - | - | 0 | 0.00071 | 0 | 0 | 0 | 0 |
| BETHESDA MEMORIAL HOSPITAL | - | - | 35,689 | - | - | - | 0 | 0.01165 | 0 | 0 | 0 | 0 |
| BLAKE MEDICAL CENTER | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BOCA RATON COMMUNITY HOSPITAL | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BOND COMMUNITY HEALTH CENTER | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BORINQUEN HEALTH CARE | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BRANDON REGIONAL MEDICAL CENTER | - | - | 22,773 | - | - | - | 0 | 0.00743 | 0 | 0 | 0 | 0 |
| BREVARD HEALTH ALLIANCE | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BREVARD HEALTH ALLIANCE (DIABETES) | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BROOKS REHABILITATION HOSPITAL | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BROOKSVILLE REGIONAL HOSPITAL | - | - | 15,992 | - | - | - | 0 | 0.00522 | 0 | 0 | 0 | 0 |
| BROWARD COMMUNITY FH | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| BROWARD GENERAL MEDICAL CENTER | 91,131,965 | - | 95,774 | 98,878,182 | - | - | 0 | 0.03125 | 0 | 98,878,182 | 98,878,182 | 98,878,182 |
| C. L. BRUMBACK | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CALHOUN LIBERTY HOSPITAL | - | Yes | 584 | - | 584 | 0.00971 | 23,506 | 23,506 | | | | 23,506 |
| CAMILLUS HEALTH CONCERN, INC. | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CAMPBELLTON-GRACEVILLE HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| CAPE CANAVERAL HOSPITAL | - | - | 5,575 | - | - | - | 0 | 0.00182 | 0 | 0 | 0 | 0 |
| CAPE CORAL HOSPITAL | - | - | 14,196 | - | - | - | 0 | 0.00463 | 0 | 0 | 0 | 0 |
| CAPITAL REGIONAL MEDICAL CENTER | - | - | 11,302 | - | - | - | 0 | 0.00369 | 0 | 0 | 0 | 0 |
| CEDARS MEDICAL CENTER | - | - | 26,627 | - | - | - | 0 | 0.00869 | 0 | 0 | 0 | 0 |
| CENTRAL FLORIDA REGIONAL HOSPITAL | - | - | 7,669 | - | - | - | 0 | 0.00250 | 0 | 0 | 0 | 0 |
| CENTRAL FLORIDA FAMILY HEALTH CENTER | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CHARLOTTE COUNTY HEALTH DEPARTMENT | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CHARLOTTE REGIONAL MEDICAL CENTER | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CITRUS COUNTY HEALTH DEPARTMENT | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CITRUS HEALTH NETWORK | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CITRUS MEMORIAL HOSPITAL | 7,215,882 | - | 6,411 | 7,829,232 | - | - | 0 | 0.00209 | 0 | 7,829,232 | 7,829,232 | 7,829,232 |
| CLAY MEMORIAL HOSPITAL | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CLEARWATER COMMUNITY HOSPITAL | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| CLEVELAND CLINIC HOSPITAL | - | - | 0 | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| COLLIER HEALTH SERVICES, INC. | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| COLLIER HEALTH SERVICES | - | - | - | - | - | - | 0 | 0.00000 | 0 | 0 | 0 | 0 |
| COLUMBIA HOSPITAL | - | - | 13,712 | - | - | - | 0 | 0.00447 | 0 | 0 | 0 | 0 |

**Florida SENATE
Proposed LIP Model
SFY 2012-2013**

**TABLE 2
Calculation for Rural Non-Rural Provider Access Systems**

| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS |
|--|------------|----------------|---------------------------------------|---------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|
| | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | |
| | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2.419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| COMMUNITY HEALTH CTR OF PINELLAS (2) | - | | - | - | | | 0.00000 | 0 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS OF PINELLAS | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HC - J. R. CLARKE | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS OF PINELLAS | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS (EATONVILLE) | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS (ZELLWOOD) | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS (WINTER GARDEN) | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH OF SOUTH FLORIDA | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HEALTH CENTERS, INC. | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| COMMUNITY HOSPITAL | - | | 10,526 | - | | | 0 | 0.00343 | 0 | 0 | 0 |
| CORAL GABLES HOSPITAL | - | | 3,795 | - | | | 0 | 0.00124 | 0 | 0 | 0 |
| CORAL SPRINGS MEDICAL CENTER | 11,321,547 | | 21,584 | 12,283,879 | | | 0 | 0.00704 | 0 | 12,283,879 | 12,283,879 |
| DAYTONA MEDICAL CENTER | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DEERING HOSPITAL | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DELRAY MEDICAL CENTER | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DESOTO MEMORIAL HOSPITAL | - | Yes | 3,506 | - | 3,506 | 0.05833 | 141,134 | 141,134 | | | 141,134 |
| DIXIE COUNTY HEALTH DEPARTMENT | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DOCTORS MEMORIAL HOSPITAL - BONIFAY | - | Yes | 1,598 | - | 1,598 | 0.02658 | 64,314 | 64,314 | | | 64,314 |
| DOCTORS' HOSPITAL - CORAL GABLES | - | | 4,996 | - | | | 0 | 0.00163 | 0 | 0 | 0 |
| DOCTORS MEMORIAL HOSPITAL - PERRY | 903,737 | Yes | 2,091 | 980,555 | 2,091 | 0.03479 | 84,182 | 1,064,737 | | | 1,064,737 |
| DOCTORS HOSPITAL OF SARASOTA | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DOUGLASS GARDENS HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| DUVAL COUNTY HEALTH DEPARTMENT | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA HOSPITAL ZEPHYRHILLS | - | | 8,265 | - | | | 0 | 0.00270 | 0 | 0 | 0 |
| JESSIE TRICE COMMUNITY HEALTH CENTERS | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| ED FRASER MEMORIAL HOSPITAL | - | Yes | 926 | - | 926 | 0.01541 | 37,277 | 37,277 | | | 37,277 |
| EDWARD WHITE HOSPITAL | - | | 2,913 | - | | | 0 | 0.00095 | 0 | 0 | 0 |
| EMERALD COAST REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| ENGLEWOOD COMMUNITY HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| ESCAMBIA COMMUNITY CLINICS, INC. | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| EVERGLADES REGIONAL MEDICAL CENTER | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FAMILY HEALTH CENTER OF COLUMBIA COUNTY | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FAMILY HEALTH CENTER OF SW FLORIDA | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FAWCETT MEMORIAL HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FISHERMEN'S HOSPITAL | - | Yes | 462 | - | 462 | 0.00769 | 18,603 | 18,603 | | | 18,603 |
| FLORIDA HOSPITAL DELAND | - | | 9,522 | - | | | 0 | 0.00311 | 0 | 0 | 0 |
| FLORIDA HOSPITAL FISH MEMORIAL | - | | 8,394 | - | | | 0 | 0.00274 | 0 | 0 | 0 |
| FLAGLER HOSPITAL | - | | 12,601 | - | | | 0 | 0.00411 | 0 | 0 | 0 |
| FLORIDA COMMUNITY HEALTH CENTERS | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA HOSPITAL FLAGLER | - | Yes | 4,022 | - | 4,022 | 0.06692 | 161,918 | 161,918 | | | 161,918 |
| FLORIDA HOSPITAL HEARTLAND | - | | 9,852 | - | | | 0 | 0.00321 | 0 | 0 | 0 |
| FLORIDA MEDICAL CENTER | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA MEDICAL CENTER SOUTH | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA HOSPITAL | - | | 164,580 | - | | | 0 | 0.05370 | 0 | 0 | 0 |
| FLORIDA STATE HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA STATE HOSPITAL - MED. SURG. | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| FLORIDA HOSPITAL WATERMAN | 510,029 | | 12,076 | 553,381 | | | 0 | 0.00394 | 0 | 553,381 | 553,381 |
| FLORIDA HOSPITAL - WAUCHULA | - | Yes | 1,146 | - | 1,146 | 0.01907 | 46,141 | 46,141 | | | 46,141 |
| FORT WALTON BEACH MEDICAL CENTER | - | | 10,897 | - | | | 0 | 0.00356 | 0 | 0 | 0 |
| G. PIERCE WOOD HOSPITAL | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| GADSDEN COMMUNITY HOSPITAL | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |
| GENESIS REHABILITATION HOSPITAL | - | | - | - | | | 0 | 0.00000 | 0 | 0 | 0 |

**Florida SENATE
Proposed LIP Model
SFY 2012-2013**

**TABLE 2
Calculation for Rural Non-Rural Provider Access Systems**

| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--|-------------|----------------|---------------------------------------|---------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|-----------------------------|
| | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | | RP = (RL+RO) |
| LAKESIDE | 2,595,924 | Yes | 4,071 | 2,816,578 | 4,071 | 0.06773 | 163,879 | 2,980,457 | | | | 2,980,457 |
| GOLDEN GLADES REGIONAL MED CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| GOOD SAMARITAN MEDICAL CENTER | - | | 7,127 | - | | | 0 | | 0.00233 | 0 | 0 | 0 |
| GULF COAST HOSPITAL - FT. MYERS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| GULF COAST MEDICAL CENTER - PANAMA CITY | - | | 11,456 | - | | | 0 | | 0.00374 | 0 | 0 | 0 |
| GULF PINES HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HELEN B. BENTLEY FAMILY HEALTH CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| H. LEE MOFFIT CANCER CENTER | 1,129,580 | | 15,192 | 1,225,595 | | | 0 | | 0.00496 | 0 | 1,225,595 | 1,225,595 |
| HALIFAX HEALTH | 27,609,172 | | 32,458 | 29,955,952 | | | 0 | | 0.01059 | 0 | 29,955,952 | 29,955,952 |
| HEALTH CENTRAL | 2,370,438 | | 16,431 | 2,571,925 | | | 0 | | 0.00536 | 0 | 2,571,925 | 2,571,925 |
| HEALTH CENTRAL PARK | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTH FOUNDATION OF SOUTH FLORIDA | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHCARE FOR THE HOMELESS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHMARK REGIONAL MEDICAL CENTER | - | Yes | 1,286 | - | 1,286 | 0.02140 | 51,781 | 51,781 | | | | 51,781 |
| HEART OF FLORIDA REGIONAL MEDICAL CENTER | - | | 9,789 | - | | | 0 | | 0.00319 | 0 | 0 | 0 |
| HELEN ELLIS MEMORIAL HOSPITAL | - | | 3,230 | - | | | 0 | | 0.00105 | 0 | 0 | 0 |
| HENDRY REGIONAL MEDICAL CENTER | - | Yes | 2,380 | - | 2,380 | 0.03960 | 95,807 | 95,807 | | | | 95,807 |
| HERNANDO COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HIALEAH HOSPITAL | - | | 16,546 | - | | | 0 | | 0.00540 | 0 | 0 | 0 |
| HIGHLANDS REGIONAL MEDICAL CENTER | - | | 3,465 | - | | | 0 | | 0.00113 | 0 | 0 | 0 |
| HEALTHSOUTH RIDGELAKE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB OF SPRING HILL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HOLLYWOOD MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HOLMES REGIONAL MEDICAL CENTER | - | | 38,226 | - | | | 0 | | 0.01247 | 0 | 0 | 0 |
| HOLY CROSS HOSPITAL | - | | 10,017 | - | | | 0 | | 0.00327 | 0 | 0 | 0 |
| HOMESTEAD HOSPITAL | - | | 24,124 | - | | | 0 | | 0.00787 | 0 | 0 | 0 |
| HEALTHSOUTH HOSPITAL - MIAMI | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB. INSTITUTE - SARASOTA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB. HOSPITAL - SEA PINES | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB. HOSPITAL TREAS COAST | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| I. M. SOLZBACHER CTR FOR THE HOMELESS | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| IMPERIAL POINT HOSPITAL | 29,057,004 | | 12,015 | 31,526,849 | | | 0 | | 0.00392 | 0 | 31,526,849 | 31,526,849 |
| INDIAN RIVER MEMORIAL HOSPITAL | 8,915,254 | | 15,971 | 9,673,051 | | | 0 | | 0.00521 | 0 | 9,673,051 | 9,673,051 |
| JACKSON MEMORIAL LONG-TERM CARE CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| JACKSON HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| JACKSON MEMORIAL HOSPITAL | 328,264,792 | | 236,272 | 356,167,300 | | | 0 | | 0.07710 | 0 | 356,167,300 | 356,167,300 |
| JACKSON MEMORIAL PERDUE MEDICAL CENTER | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| JAY HOSPITAL | - | Yes | 1,416 | - | 1,416 | 0.02356 | 56,997 | 56,997 | | | | 56,997 |
| JEFFERSON COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| JFK MEDICAL CENTER | - | | 28,908 | - | | | 0 | | 0.00878 | 0 | 0 | 0 |
| JUPITER MEDICAL CENTER | 327,182 | | 0 | 354,992 | | | 0 | | 0.00000 | 0 | 354,992 | 354,992 |
| KENDALL REGIONAL MEDICAL CENTER | - | | 19,158 | - | | | 0 | | 0.00625 | 0 | 0 | 0 |
| KINDRED HOSPITAL - CENTRAL TAMPA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL - S. FLA - CORAL GABLES | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL - SOUTH FLORIDA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL - OCALA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL-ST. PETERSBURG | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| KINDRED HOSPITAL BAY AREA - TAMPA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| LAKE BUTLER HOSPITAL | - | Yes | 1,239 | - | 1,239 | 0.02062 | 49,890 | 49,890 | | | | 49,890 |
| LAKE COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |

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**TABLE 2
Calculation for Rural Non-Rural Provider Access Systems**

| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|---|------------|----------------|--|---------------------------------------|--|--|-------------------------|--|--|-----------------------------|-------------------------------|--------------|
| | Total IGTs | Rural Hospital | Total IGT Medicaid + Charity ROR 108,500% days (if Eligible) | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | Adjusted Non-Rural Payments | | |
| | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | | RP = (RL+RO) |
| LAKE CITY MEDICAL CENTER | - | | 2,591 | - | | | | 0.00085 | 0 | 0 | 0 | 0 |
| LAKE WALES MEDICAL CENTER | - | | 3,857 | - | | | | 0.00126 | 0 | 0 | 0 | 0 |
| LAKELAND REGIONAL MEDICAL CENTER | - | | 53,238 | - | | | | 0.01737 | 0 | 0 | 0 | 0 |
| LAKEWOOD RANCH MEDICAL CENTER | - | | 1,765 | - | | | | 0.00058 | 0 | 0 | 0 | 0 |
| LARGO MEDICAL CENTER | - | | 10,284 | - | | | | 0.00336 | 0 | 0 | 0 | 0 |
| HEALTHSOUTH REHAB. HOSPITAL - LARGO | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| HEALTHSOUTH LARKIN HOSPITAL-MIAMI | - | | 5,365 | - | | | | 0.00175 | 0 | 0 | 0 | 0 |
| LAWNWOOD REGIONAL MEDICAL CENTER | - | | 23,047 | - | | | | 0.00752 | 0 | 0 | 0 | 0 |
| LEE COUNTY HEALTH DEPARTMENT | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| LEE MEMORIAL HOSPITAL | 16,377,741 | | 56,467 | 17,769,849 | | | | 0.01843 | 0 | 17,769,849 | | 17,769,849 |
| LEESBURG REGIONAL MEDICAL CENTER | - | | 12,497 | - | | | | 0.00408 | 0 | 0 | 0 | 0 |
| LEHIGH REGIONAL MEDICAL CENTER | - | | 3,160 | - | | | | 0.00103 | 0 | 0 | 0 | 0 |
| LIBERTY COUNTY HEALTH DEPARTMENT | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| LOWER KEYS HOSPITAL | - | | 7,095 | - | | | | 0.00232 | 0 | 0 | 0 | 0 |
| MADISON COUNTY HEALTH DEPARTMENT | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MADISON COUNTY MEMORIAL HOSPITAL | - | Yes | 1,229 | - | 1,229 | 0.02044 | 49,467 | 49,467 | | | | 49,467 |
| MANATEE COUNTY RURAL HEALTH SERVICES | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MANATEE MEMORIAL HOSPITAL | 1,606,915 | | 20,415 | 1,743,503 | | | | 0.00666 | 0 | 1,743,503 | | 1,743,503 |
| MANATEE COUNTY RURAL HEALTH SERVICES | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MANATEE COUNTY RURAL HEALTH SERVICES | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MARIANNA CONVALESCENT CENTER | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MARINERS HOSPITAL | - | Yes | 1,645 | - | 1,645 | 0.02738 | 66,242 | 66,242 | | | | 66,242 |
| MARTIN MEMORIAL MEDICAL CENTER | - | | 13,185 | - | | | | 0.00430 | 0 | 0 | 0 | 0 |
| MEASE HOSPITAL - DUNEDIN | - | | 18,658 | - | | | | 0.00609 | 0 | 0 | 0 | 0 |
| MEASE HOSPITAL - COUNTRYSIDE | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MEMORIAL REGIONAL HOSPITAL | 31,513,671 | | 98,514 | 34,192,333 | | | | 0.03215 | 0 | 34,192,333 | | 34,192,333 |
| MEMORIAL HOSPITAL - SARASOTA | 19,232,905 | | 25,398 | 20,867,702 | | | | 0.00829 | 0 | 20,867,702 | | 20,867,702 |
| MEMORIAL MANOR | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MEMORIAL HOSPITAL PEMBROKE | 26,765,069 | | 15,023 | 29,040,100 | | | | 0.00490 | 0 | 29,040,100 | | 29,040,100 |
| MEMORIAL HOSPITAL WEST | 31,366,173 | | 27,692 | 34,032,298 | | | | 0.00904 | 0 | 34,032,298 | | 34,032,298 |
| MEMORIAL HOSPITAL OF JACKSONVILLE | - | | 19,525 | - | | | | 0.00637 | 0 | 0 | 0 | 0 |
| MEMORIAL HOSPITAL MIRAMAR | 15,990,963 | | 13,325 | 17,350,194 | | | | 0.00435 | 0 | 17,350,194 | | 17,350,194 |
| MEMORIAL HOSPITAL OF TAMPA | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MERCY HOSPITAL | - | | 10,192 | - | | | | 0.00333 | 0 | 0 | 0 | 0 |
| METHODIST HOSPITAL, INC. | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| METROPOLITAN HOSPITAL | - | | 3,911 | - | | | | 0.00128 | 0 | 0 | 0 | 0 |
| MIAMI BEACH COMMUNITY HEALTH CENTER | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MIAMI BEACH COM. HEALTH CTR | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MIAMI BEACH COMMUNITY HEALTH CENTER | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MIAMI BEACH CHC | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MIAMI CHILDRENS HOSPITAL | - | | 42,035 | - | | | | 0.01372 | 0 | 0 | 0 | 0 |
| MIAMI HEART INSTITUTE | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| MORTON F. PLANT HOSPITAL | - | | 24,442 | - | | | | 0.00798 | 0 | 0 | 0 | 0 |
| MT. SINAI MEDICAL CENTER | - | | 25,274 | - | | | | 0.00825 | 0 | 0 | 0 | 0 |
| MUNROE REGIONAL MEDICAL CENTER | 1,901,481 | | 19,332 | 2,063,106 | | | | 0.00631 | 0 | 2,063,106 | | 2,063,106 |
| NORTH FLORIDA REGIONAL MEDICAL CENTER | - | | 13,638 | - | | | | 0.00445 | 0 | 0 | 0 | 0 |
| NORTH DADE HEALTH CENTER (JMH) | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| NAPLES COMMUNITY HOSPITAL | - | | 33,664 | - | | | | 0.01098 | 0 | 0 | 0 | 0 |
| NATURE COAST REGIONAL HOSPITAL | - | Yes | 0 | - | 0 | 0.00000 | 0 | 0 | | | | 0 |
| NORTHEAST FL HEALTH SERVICES | - | | | - | | | | 0.00000 | 0 | 0 | 0 | 0 |
| N.E. FLORIDA STATE HOSPITAL | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 | 0 |

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| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS |
|--------------------------------------|------------|-------------------|---------------------------------------|------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|
| | Total IGTs | Rural Hospital RD | Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | |
| | | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| NORTH BAY HOSPITAL | - | | 8,186 | - | | | | 0.00267 | 0 | 0 | 0 |
| NORTH BROWARD MEDICAL CENTER | 15,996,228 | | 28,632 | 17,355,907 | | | | 0.00934 | 0 | 17,355,907 | 17,355,907 |
| NORTH OKALOOSA MEDICAL CENTER | - | | 4,297 | - | | | | 0.00140 | 0 | 0 | 0 |
| NORTH SHORE MEDICAL CENTER | - | | 39,938 | - | | | | 0.01303 | 0 | 0 | 0 |
| NORTHRIDGE MEDICAL CENTER | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| NORTHSIDE HOSPITAL & HEART INSTITUTE | - | | 8,938 | - | | | | 0.00292 | 0 | 0 | 0 |
| NORTHWEST FLORIDA COMMUNITY HOSPITAL | - | Yes | 1,290 | - | 1,290 | 0.02147 | 51,952 | 51,952 | | | 51,952 |
| NORTHWEST REGIONAL HOSPITAL | - | | 9,193 | - | | | | 0.00300 | 0 | 0 | 0 |
| OAK HILL HOSPITAL | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 |
| OCALA REGIONAL MEDICAL CENTER | 1,033,657 | | 9,775 | 1,121,518 | | | | 0.00319 | 0 | 1,121,518 | 1,121,518 |
| OKALOOSA COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| ORANGE COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| ORANGE PARK MEDICAL CENTER | - | | 16,098 | - | | | | 0.00525 | 0 | 0 | 0 |
| ORLANDO REGIONAL MEDICAL CENTER | - | | 153,070 | - | | | | 0.04995 | 0 | 0 | 0 |
| MEMORIAL HOSPITAL - ORMOND BEACH | - | | 9,772 | - | | | | 0.00319 | 0 | 0 | 0 |
| OSCEOLA COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| OSCEOLA REGIONAL MEDICAL CENTER | - | | 17,864 | - | | | | 0.00583 | 0 | 0 | 0 |
| PALM BEACH COUNTY HOME | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PALM BEACH GARDENS MEDICAL CENTER | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 |
| PALM BEACH REGIONAL HOSPITAL | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PALM SPRINGS GENERAL HOSPITAL | - | | 3,814 | - | | | | 0.00124 | 0 | 0 | 0 |
| PALMETTO GENERAL HOSPITAL | - | | 30,806 | - | | | | 0.01005 | 0 | 0 | 0 |
| PALMS OF PASADENA HOSPITAL | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 |
| PALMS WEST HOSPITAL | - | | 16,156 | - | | | | 0.00527 | 0 | 0 | 0 |
| PANCARE HEALTH CENTER | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PARK MEDICAL CENTER | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PARKWAY REGIONAL MEDICAL CENTER | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PARRISH MEDICAL CENTER | 1,055,929 | | 10,295 | 1,145,682 | | | | 0.00336 | 0 | 1,145,682 | 1,145,682 |
| PASCO REGIONAL MEDICAL CENTER | - | | 2,499 | - | | | | 0.00082 | 0 | 0 | 0 |
| PEACE RIVER REGIONAL MEDICAL CENTER | - | | 9,493 | - | | | | 0.00310 | 0 | 0 | 0 |
| MEDICAL CENTER-PENINSULA | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PHYSICIANS REGIONAL MEDICAL CENTER | - | | 5,914 | - | | | | 0.00193 | 0 | 0 | 0 |
| PINECREST REHABILITATION HOSPITAL | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PINELLAS COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PLANTATION GENERAL HOSPITAL | - | | 26,047 | - | | | | 0.00850 | 0 | 0 | 0 |
| POLK COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| POLK GENERAL HOSPITAL | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| POMPANO BEACH MEDICAL CENTER | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PREMIER COMMUNITY HEALTHCARE | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PRINCETON HOSPITAL | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| PUTNAM COMMUNITY MEDICAL CENTER | - | Yes | 6,040 | - | 6,040 | 0.10050 | 243,167 | 243,167 | | | 243,167 |
| RAULERSON HOSPITAL | - | Yes | 3,091 | - | 3,091 | 0.05144 | 124,453 | 124,453 | | | 124,453 |
| THE ROHR HOME | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| RURAL HEALTH CARE - FMDC | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| SOUTH FLORIDA STATE HOSPITAL | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 |
| SOUTH SEMINOLE COMMUNITY HOSPITAL | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| SACRED HOSPITAL ON THE EMERALD COAST | - | Yes | 3,260 | - | | 0.00000 | 0 | 0 | | | 0 |
| SACRED HEART HOSPITAL | - | | 41,242 | - | | | | 0.01346 | 0 | 0 | 0 |
| SACRED HEART HOSPITAL ON THE GULF | 417,604 | | 114 | 453,101 | | | | 0.00004 | 0 | 453,101 | 453,101 |
| SANTA ROSA MEDICAL CENTER | - | | 3,017 | - | | | | 0.00098 | 0 | 0 | 0 |
| SARASOTA COUNTY HEALTH DEPARTMENT | - | | - | - | | | | 0.00000 | 0 | 0 | 0 |
| SEBASTIAN HOSPITAL | - | | 0 | - | | | | 0.00000 | 0 | 0 | 0 |

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| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--|------------|----------------|---------------------------------------|------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|-----------------------------|
| | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RD | RH = (CS) | | | RJ=Sel(RH/sum(RH)) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RM=Sel(RH/sum(RH)) | RN = (RM x (alloc-sum(RJ)-sum(RK)) | RO = (sel(RI) + RN) | RP = (RL+RO) |
| SELECT SPECIALTY HOSPITAL - ORLANDO | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SELECT SPECIALTY HOSPITAL PANAMA CITY | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SELECT SPECIALTY HOSPITAL MIAMI | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SEVEN RIVERS COMMUNITY HOSPITAL | - | | 3,499 | - | | | 0 | 0.00114 | | 0 | 0 | 0 |
| SHANDS AT JACKSONVILLE | 4,511,329 | | 87,379 | 4,894,792 | | | 0 | 0.02851 | | 0 | 4,894,792 | 4,894,792 |
| SHANDS AT AGH | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SHANDS AT LAKE SHORE | 2,571,995 | Yes | 9,402 | 2,790,614 | 12,271 | 0.20417 | 494,015 | 3,284,630 | | | | 3,284,630 |
| SHANDS AT LIVE OAK | - | Yes | 2,194 | - | 2,544 | 0.04232 | 102,401 | 102,401 | | | | 102,401 |
| SHANDS AT STARKE | - | Yes | 2,319 | - | 2,768 | 0.04605 | 111,422 | 111,422 | | | | 111,422 |
| SHANDS TEACHING HOSPITAL & CLINIC | 620,670 | | 90,103 | 673,427 | | | 0 | 0.02940 | | 0 | 673,427 | 673,427 |
| SISTER EMMANUEL HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SOUTH BAY HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SOUTH FLORIDA BAPTIST HOSPITAL | - | | 9,618 | - | | | 0 | 0.00314 | | 0 | 0 | 0 |
| SOUTH LAKE MEMORIAL HOSPITAL | - | | 5,921 | - | | | 0 | 0.00193 | | 0 | 0 | 0 |
| SOUTH MIAMI HOSPITAL | - | | 23,260 | - | | | 0 | 0.00759 | | 0 | 0 | 0 |
| SOUTH SHORE HOSPITAL | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SPECIALTY HOSPITAL OF JACKSONVILLE | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SPRING HILL REGIONAL HOSPITAL | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SAINT ANTHONY'S HOSPITAL | - | | 17,013 | - | | | 0 | 0.00555 | | 0 | 0 | 0 |
| ST. CATHERINE'S REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| ST CLOUD REGIONAL MEDICAL CENTER | - | | 2,993 | - | | | 0 | 0.00098 | | 0 | 0 | 0 |
| ST. JOHN'S REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| ST. JOHNS RIVER RURAL HEALTH NETWORK | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| ST. JOSEPH CARE OF FLORIDA | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| ST. JOSEPH'S HOSPITAL | - | | 82,772 | - | | | 0 | 0.02701 | | 0 | 0 | 0 |
| ST. LUCIE MEDICAL CENTER | - | | 7,529 | - | | | 0 | 0.00246 | | 0 | 0 | 0 |
| ST. MARY'S HOSPITAL | - | | 54,545 | - | | | 0 | 0.01780 | | 0 | 0 | 0 |
| ST. PETERSBURG GENERAL HOSPITAL | - | | 9,099 | - | | | 0 | 0.00297 | | 0 | 0 | 0 |
| SAINT VINCENT'S HEALTH SYSTEM | - | | 21,401 | - | | | 0 | 0.00698 | | 0 | 0 | 0 |
| SAINT LUKE'S HOSPITAL | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUN COAST HOSPITAL | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUNCOAST CHC | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUNCOAST COMM HEALTH CENTER (DENTAL) | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUNCOAST COMM HEALTH CTR | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUNCOAST COMMUNITY HEALTH CENTER (RENOV) | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SUNLAND - MARIANNA | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| HEALTHSOUTH REHAB. HOSPITAL - SUNRISE | - | | 0 | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | - | | 16,835 | - | | | 0 | 0.00549 | | 0 | 0 | 0 |
| TACACHALE DAHLIA HOSPITAL | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TALLAHASSEE MEMORIAL HEALTHCARE | - | | 33,122 | - | | | 0 | 0.01081 | | 0 | 0 | 0 |
| TAMPA FAMILY HEALTH CENTER | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TAMPA FAMILY HEALTH CENTER (DENTAL) | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TAMPA FAMILY HEALTH CTR. | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TAMPA FAMILY HEALTH CENTER (NEW) | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TAMPA FAMILY HEALTH CENTER | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TAMPA GENERAL HOSPITAL | 17,824,861 | | 93,194 | 19,339,974 | | | 0 | 0.03041 | | 0 | 19,339,974 | 19,339,974 |
| THOMAS E. LANGLEY MEDICAL CENTER | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TOWN & COUNTRY HOSPITAL | - | | 3,293 | - | | | 0 | 0.00107 | | 0 | 0 | 0 |
| TREASURE COAST COMMUNITY HEALTH CENTER | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TRENTON MEDICAL CENTER, INC. | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TRINITY COMMUNITY HOSPITAL | - | | | - | | | 0 | 0.00000 | | 0 | 0 | 0 |
| TWIN CITIES HOSPITAL | - | | 792 | - | | | 0 | 0.00026 | | 0 | 0 | 0 |

**Florida SENATE
Proposed LIP Model
SFY 2012-2013**

TABLE 2
Calculation for Rural Non-Rural Provider Access Systems

| Provider | FY 2010 | | | | Rural Hospitals | | | Other than Rural Hospitals | | | TOTAL OF ACCESS SYS. PAYMENTS | |
|--|-------------|----------------|---------------------------------------|---------------------------|---------------------------------------|--|--|----------------------------|--|--|-------------------------------|-----------------------------|
| | Total IGTs | Rural Hospital | Medicaid + Charity days (if Eligible) | Total IGT ROR 108,500% | Mcaid+Char+ 50% Bad Debt Patient Days | Mcaid+Char+ 50% Bad Debt % of Rural Tot. | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | Mcaid+Char+ 50% Bad Debt % of Other Tot. | Proportional Adjust. For Remaining (non-Rural) Hospitals | | Adjusted Non-Rural Payments |
| | | RD | RH = (CS) | | | $RJ = Sel(RH/sum(RH))$ | $RK = (RJ \times 2,419,573)$ | $RL = (Sel(RI) + RK)$ | $RM = Sel(RH/sum(RH))$ | $RN = (RM \times (alloc-sum(RJ)-sum(RK)))$ | | $RO = (sel(RI) + RN)$ |
| UNIVERSITY OF MIAMI HOSPITAL & CLINICS | - | | 1,372 | - | | | 0 | | 0.00045 | 0 | 0 | 0 |
| UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | - | | 3,689 | - | | | 0 | | 0.00120 | 0 | 0 | 0 |
| UNIVERSITY COMMUNITY HOSPITAL - TAMPA | - | | 28,119 | - | | | 0 | | 0.00918 | 0 | 0 | 0 |
| UNIVERSITY HOSPITAL | - | | 8,535 | - | | | 0 | | 0.00278 | 0 | 0 | 0 |
| VENCOR HOSPITAL - NORTH FLORIDA | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| VENICE HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| THE VILLAGES REGIONAL HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| VITA HEALTH | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| WEST BOCA MEDICAL CENTER | - | | 9,541 | - | | | 0 | | 0.00311 | 0 | 0 | 0 |
| WEST FLORIDA COMMUNITY CARE CENTER | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| WEST FLORIDA HOSPITAL | - | | 9,130 | - | | | 0 | | 0.00298 | 0 | 0 | 0 |
| WEST GABLES REHABILITATION HOSPITAL | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| WALTON COUNTY HEALTH DEPARTMENT | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| GEORGE E. WEEMS MEMORIAL HOSPITAL | - | Yes | 878 | - | 878 | 0.01461 | 35,357 | 35,357 | | | | 35,357 |
| WELLINGTON REGIONAL MEDICAL CENTER | 181,094 | | 12,929 | 196,487 | | | 0 | | 0.00422 | 0 | 196,487 | 196,487 |
| WESTCHESTER GENERAL HOSPITAL | - | | 10,961 | - | | | 0 | | 0.00358 | 0 | 0 | 0 |
| WESTSIDE REGIONAL MEDICAL CENTE | - | | 0 | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| WINTER HAVEN HOSPITAL | - | | 20,756 | - | | | 0 | | 0.00677 | 0 | 0 | 0 |
| WINTER PARK MEMORIAL HOSPITAL | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| WUESTHOFF HOSPITAL | - | | 13,735 | - | | | 0 | | 0.00448 | 0 | 0 | 0 |
| WUESTHOFF MEDICAL CENTER - MELBOURNE | - | | 5,162 | - | | | 0 | | 0.00168 | 0 | 0 | 0 |
| Doctors Hospital Inc (Dade Co) | - | | | - | | | 0 | | 0.00000 | 0 | 0 | 0 |
| Undetermined | 3,200,000 | | 0 | 3,472,000 | | | | | | 0 | 3,472,000 | 3,472,000 |
| Totals | 708,869,254 | | 3,124,733 | 769,123,141 | 60,102 | | 2,419,573 | 9,007,320 | 1.00013 | 0 | 762,535,394 | 771,542,714 |

**Florida SENATE
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**TABLE 3
Effect of Recommended Payments for LIP, DSH Exemptions**

| Provider Name | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | | Total DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | |
|-------------------------------------|-------------------------------|----------------------------------|--------------------------|-------------------------|-----------|-----------------------------|-----------|------------------------|---------------------------|---------------------|------------------------------------|-------------------------------------|------------|------------|
| | | | | Regular | PSN | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | Total DSH / RFAP | | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | InPatient | Outpatient | Total |
| AG Holley | - | - | - | | | | | | | 0 | - | 368,052 | - | 368,052 |
| ALL CHILDREN'S HOSPITAL | 5,313,303 | 0 | 5,313,303 | 20,395 | | | | 400,000 | | 420,395 | 5,733,698 | 17,227,770 | 6,410,038 | 23,637,808 |
| ANN BATES LEACH EYE HOSPITAL | - | 0 | 0 | | | | | | | 0 | 0 | 24,829 | 759,096 | 783,925 |
| AVENTURA HOSPITAL & MEDICAL CEN | - | 0 | 0 | | | | | | | 0 | 0 | - | - | - |
| BAPTIST HOSPITAL - BEACHES | - | 0 | 0 | | | | | | | 0 | 0 | - | - | - |
| BAPTIST HOSPITAL - MIAMI | 1,220,091 | 0 | 1,220,091 | | | | | | | 0 | 1,220,091 | 19,282,210 | 1,431,880 | 20,714,090 |
| BAPTIST HOSPITAL OF PENSACOLA | 551,256 | 0 | 551,256 | | | | | | | 0 | 551,256 | 5,058,422 | 892,014 | 5,950,436 |
| BAPTIST MEDICAL CENTER | 514,648 | 0 | 514,648 | | | | | | | 0 | 514,648 | 9,536,451 | 383,183 | 9,919,634 |
| BAPTIST MEDICAL CENTER - NASSAU | 130,140 | 145,668 | 275,808 | | | | | | 244,556 | 244,556 | 520,364 | - | - | - |
| BARTOW MEMORIAL HOSPITAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| BAY MEDICAL CENTER | 90,745 | 5,803,083 | 5,893,829 | 4,091,985 | | | | | | 4,091,985 | 9,985,814 | 3,243,830 | 869,972 | 4,113,802 |
| BAYFRONT MEDICAL CENTER | 354,355 | 0 | 354,355 | | | 1,443,750 | | | | 1,443,750 | 1,798,105 | 5,817,633 | 99,564 | 5,917,197 |
| BERT FISH MEDICAL CENTER | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| BETHESDA MEMORIAL HOSPITAL | 134,104 | 0 | 134,104 | | | | | | | - | 134,104 | 5,026,548 | - | 5,026,548 |
| BLAKE MEDICAL CENTER | 206,266 | - | 206,266 | | | | | | | - | 206,266 | - | - | - |
| BOCA RATON COMMUNITY HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| BRANDON REGIONAL HOSPITAL | 211,138 | 0 | 211,138 | | | | | | | - | 211,138 | 4,399,619 | 86,497 | 4,486,116 |
| BROOKS REHABILITATION HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| BROOKSVILLE REGIONAL HOSPITAL | 193,230 | 0 | 193,230 | | | | | | | - | 193,230 | 2,198,058 | 153,369 | 2,351,427 |
| BROWARD GENERAL MEDICAL CENTER | 1,122,714 | 98,878,182 | 100,000,896 | 22,416,276 | 2,102,425 | 1,443,750 | | | | 25,962,451 | 125,963,347 | 19,932,552 | 4,533,421 | 24,465,973 |
| CALHOUN LIBERTY HOSPITAL | 145,416 | 23,506 | 168,922 | - | | | | | 439,125 | 439,125 | 608,047 | - | - | - |
| CAMPBELLTON-GRACEVILLE HOSPITAL | 157,981 | - | 157,981 | 83,333 | | | | | 425,629 | 508,962 | 666,943 | - | - | - |
| CAPE CANAVERAL HOSPITAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| CAPE CORAL HOSPITAL | - | 0 | 0 | 1,678,139 | | | | | | 1,678,139 | 1,678,139 | - | - | - |
| CEDARS MEDICAL CENTER | 19,635 | 0 | 19,635 | 16,320 | | | | | | 16,320 | 35,955 | 5,733,192 | 557,011 | 6,290,203 |
| CENTRAL FLORIDA REGIONAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| CHARLOTTE REGIONAL MEDICAL | - | - | - | | | | | | | - | - | - | - | - |
| CITRUS MEMORIAL HOSPITAL | - | 7,829,232 | 7,829,232 | 707,715 | | | | | | 707,715 | 8,536,947 | - | - | - |
| CLEARWATER COMMUNITY HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| CLEVELAND CLINIC HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| COLUMBIA HOSPITAL | 79,786 | 0 | 79,786 | | | | | | | - | 79,786 | 1,155,077 | 265,734 | 1,420,811 |
| COMMUNITY HOSPITAL OF NEW PORT | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| CORAL GABLES HOSPITAL | 41,320 | 0 | 41,320 | | | | | | | - | 41,320 | 769,937 | 154,291 | 924,228 |
| CORAL SPRINGS MEDICAL CENTER | 42,750 | 12,283,879 | 12,326,629 | 2,151,612 | 145,652 | | | | | 2,297,264 | 14,623,893 | 2,583,895 | 738,827 | 3,322,722 |
| DADE CITY HOSPITAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| DELRAY MEDICAL CENTER | 438,491 | - | 438,491 | | | | | | | - | 438,491 | - | - | - |
| DESOTO MEMORIAL HOSPITAL | 237,770 | 141,134 | 378,904 | 1,263 | | | | | | 348,650 | 349,913 | 728,817 | - | - |
| DOCTORS' HOSPITAL - CORAL GABLES | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| DOCTORS HOSPITAL OF SARASOTA | - | - | - | | | | | | | - | - | - | - | - |
| DOCTORS MEMORIAL HOSPITAL - | 180,202 | 64,314 | 244,516 | 83,333 | | | | | 307,048 | 390,381 | 634,897 | - | - | - |
| DOCTORS MEMORIAL HOSPITAL - | 234,826 | 1,064,737 | 1,299,563 | - | | | | | 365,850 | 365,850 | 1,665,413 | - | - | - |
| DOUGLAS GARDENS HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| ED FRASER MEMORIAL HOSPITAL | 1,059,212 | 37,277 | 1,096,489 | 83,333 | | | | | | 3,881,172 | 3,964,505 | 5,060,994 | - | - |
| EDWARD WHITE HOSPITAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| EMERALD COAST REHABILITATION | - | - | - | | | | | | | - | - | - | - | - |
| ENGLEWOOD COMMUNITY HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| EVERGLADES' REGIONAL MEDICAL | - | - | - | | | | | | | - | - | - | - | - |
| FAWCETT MEMORIAL HOSPITAL | - | - | - | | | | | | | - | - | - | - | - |
| FISHERMEN'S HOSPITAL | 156,636 | 18,603 | 175,239 | | | | | | 449,100 | 449,100 | 624,339 | - | - | - |
| FLAGLER HOSPITAL | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| FLORIDA HOSPITAL | 262,262 | 0 | 262,262 | | | | 1,820,000 | | | 1,820,000 | 2,082,262 | 29,512,273 | 2,742,210 | 32,254,483 |
| FLORIDA HOSPITAL - WALKER - Florida | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| FLORIDA HOSPITAL - WAUCHULA | 143,253 | 46,141 | 189,394 | - | | | | | 378,012 | 378,012 | 567,406 | - | - | - |
| FLORIDA HOSPITAL FLAGLER | 127,375 | 161,918 | 289,293 | - | | | | | 393,252 | 393,252 | 682,545 | - | - | - |
| FLORIDA HOSPITAL WATERMAN | - | 553,381 | 553,381 | | | | | | | - | 553,381 | - | - | - |
| FLORIDA HOSPITAL ZEPHYRHILLS | - | 0 | 0 | | | | | | | - | 0 | - | - | - |

Florida SENATE
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TABLE 3
Effect of Recommended Payments for LIP, DSH Exemptions

| Provider Name | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | | |
|-------------------------------------|-------------------------------|----------------------------------|--------------------------|-------------------------|-----------|-----------------------------|------------|------------------------|---------------------------|------------------------------------|-------------------------------------|------------------------------------|------------|------------|
| | | | | Regular | PSN | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | Total DSH / RFAP | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | InPatient | Outpatient | Total |
| FLORIDA MEDICAL CENTER | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| FLORIDA MEDICAL CENTER SOUTH | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| FLORIDA STATE HOSPITAL | - | - | - | 1,090,789 | - | - | - | - | - | 1,090,789 | 1,090,789 | - | - | - |
| FLORIDA STATE HOSPITAL - Med. Surg. | - | - | - | 3,902 | - | - | - | - | - | 3,902 | 3,902 | - | - | - |
| FORT WALTON BEACH MEDICAL | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| G. PIERCE WOOD HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GADSDEN COMMUNITY HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GENESIS REHABILITATION HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GEORGE E. WEEMS MEMORIAL | 177,106 | 35,357 | 212,463 | 83,333 | - | - | - | - | 429,433 | 512,766 | 725,229 | - | - | - |
| GLADES GENERAL HOSPITAL | 238,333 | 2,980,457 | 3,218,790 | 555,874 | - | - | - | - | 351,633 | 907,507 | 4,126,297 | - | - | - |
| GOLDEN GLADES REGIONAL MED | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GOOD SAMARITAN MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| GULF COAST HOSPITAL | 165,191 | 0 | 165,191 | - | - | - | - | - | - | - | 165,191 | 3,650,519 | 321,723 | 3,972,243 |
| GULF COAST HOSPITAL - FT. MYERS | - | - | - | 447,788 | - | - | - | - | - | 447,788 | 447,788 | - | - | - |
| GULF PINES HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| H. LEE MOFFIT CANCER CENTER | - | 1,225,595 | 1,225,595 | - | - | - | - | - | - | - | 1,225,595 | 1,154,437 | 4,715,982 | 5,870,419 |
| H.H. RAULERSON | 168,405 | 124,453 | 292,858 | - | - | - | - | - | 465,278 | 465,278 | 758,136 | - | - | - |
| HALIFAX MEDICAL CENTER | 271,994 | 29,955,952 | 30,227,946 | 6,644,342 | - | 1,443,750 | - | - | - | 8,088,092 | 38,316,038 | 5,145,750 | 1,397,159 | 6,542,909 |
| HEALTH CENTRAL | 19,734 | 2,571,925 | 2,591,660 | 2,590,141 | - | - | - | - | - | 2,590,141 | 5,181,801 | 1,311,281 | 324,358 | 1,635,640 |
| HEALTHMARK REGIONAL MEDICAL | 118,714 | 51,781 | 170,495 | - | - | - | - | - | 357,394 | 357,394 | 527,889 | - | - | - |
| HEALTHSOUTH HOSPITAL - MIAMI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTHSOUTH LARKIN HOSPITAL-MIAMI | 3,672 | 0 | 3,672 | - | - | 1,443,750 | - | - | - | 1,443,750 | 1,447,422 | 777,717 | 68,607 | 846,324 |
| HEALTHSOUTH REHAB HOSPITAL - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HEART OF FLORIDA REGIONAL MEDICAL | 125,119 | 0 | 125,119 | - | - | - | - | - | - | - | 125,119 | 3,258,331 | - | 3,258,331 |
| HELEN ELLIS MEMORIAL HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| HENDRY REGIONAL MEDICAL CENTER | 160,346 | 95,807 | 256,154 | 83,333 | - | - | - | - | 453,612 | 536,945 | 793,099 | - | - | - |
| HALEAH HOSPITAL | 251,529 | 0 | 251,529 | 9,001 | - | - | - | - | - | 9,001 | 260,530 | 5,551,663 | 431,470 | 5,983,133 |
| HIGHLANDS REGIONAL MEDICAL | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| HOLMES REGIONAL MEDICAL CENTER | 305,830 | 0 | 305,830 | - | - | - | - | - | - | - | 305,830 | 5,613,817 | - | 5,613,817 |
| HOLY CROSS HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - |
| HOMESTEAD HOSPITAL | 417,436 | 0 | 417,436 | 5,640 | - | - | - | - | - | 5,640 | 423,076 | 8,114,867 | - | 8,114,867 |
| IMPERIAL POINT HOSPITAL | 139,206 | 31,526,849 | 31,666,055 | 2,647,743 | 277,883 | - | - | - | - | 2,925,626 | 34,591,681 | 1,460,265 | 225,255 | 1,685,520 |
| INDIAN RIVER MEMORIAL HOSPITAL | - | 9,673,051 | 9,673,051 | - | - | - | - | - | - | - | 9,673,051 | - | - | - |
| JACKSON HOSPITAL | 161,568 | - | 161,568 | 83,333 | - | - | - | - | 269,625 | 352,958 | 514,526 | - | - | - |
| JACKSON MEMORIAL HOSPITAL | 5,109,631 | 356,167,300 | 361,276,931 | 62,889,489 | 2,358,498 | - | 16,254,780 | - | - | 81,502,767 | 442,779,698 | 86,001,346 | 13,823,778 | 99,825,125 |
| JAY HOSPITAL | 150,480 | 56,997 | 207,477 | - | - | - | - | - | 226,851 | 226,851 | 434,328 | - | - | - |
| JFK MEDICAL CENTER | 1,147,115 | 0 | 1,147,115 | - | - | - | - | - | - | - | 1,147,115 | 5,783,171 | - | 5,783,171 |
| JUPITER MEDICAL CENTER | - | 354,992 | 354,992 | - | - | - | - | - | - | - | 354,992 | - | - | - |
| KENDALL REGIONAL MEDICAL CENTER | 451,017 | 0 | 451,017 | - | - | - | - | - | - | - | 451,017 | 4,883,471 | 342,201 | 5,225,672 |
| LAKE BUTLER HOSPITAL | 506,573 | 49,890 | 556,463 | - | - | - | - | - | 1,020,551 | 1,020,551 | 1,577,014 | - | - | - |
| LAKE CITY MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| LAKE WALES HOSPITAL ASSOCIATION | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| LAKELAND REGIONAL MEDICAL CENTER | 380,361 | 0 | 380,361 | - | - | - | - | - | - | - | 380,361 | 7,625,110 | 1,808,661 | 9,433,771 |
| LAKEWOOD RANCH MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| LARGO MEDICAL CENTER | 535,676 | 0 | 535,676 | - | - | - | 1,616,352 | - | - | 1,616,352 | 2,152,028 | 1,000,455 | 75,811 | 1,076,267 |
| LAWNWOOD REGIONAL MEDICAL | 461,249 | 0 | 461,249 | - | - | - | - | - | - | 461,249 | 4,714,008 | 177,969 | 4,891,977 | - |
| LEE MEMORIAL HOSPITAL | 1,138,615 | 17,769,849 | 18,908,464 | 7,977,533 | - | - | - | - | - | 7,977,533 | 26,885,997 | 8,961,090 | 1,954,222 | 10,915,312 |
| LEESBURG REGIONAL MEDICAL | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| LEHIGH REGIONAL MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| LOWER KEYS HOSPITAL | 73,506 | 0 | 73,506 | - | - | - | - | - | - | - | 73,506 | 1,566,586 | 135,760 | 1,702,346 |
| MADISON COUNTY MEMORIAL | 102,400 | 49,467 | 151,866 | - | - | - | - | - | 308,627 | 308,627 | 460,493 | - | - | - |
| MANATEE MEMORIAL HOSPITAL | 94,286 | 1,743,503 | 1,837,789 | - | - | - | - | - | - | - | 1,837,789 | 4,921,107 | 228,936 | 5,150,044 |
| MARINERS HOSPITAL | 137,757 | 66,242 | 203,999 | - | - | - | - | - | 234,163 | 234,163 | 438,162 | - | - | - |
| MARTIN MEMORIAL HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |
| MEASE HOSPITAL - COUNTRYSIDE | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MEASE HOSPITAL - DUNEDIN | - | 0 | 0 | - | - | - | - | - | - | - | 0 | - | - | - |

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TABLE 3
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| Provider Name | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total DSH / RFAP | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | |
|------------------------------------|-------------------------------|----------------------------------|--------------------------|-------------------------|-----------|-----------------------------|-----------|------------------------|---------------------------|---------------------|--|-------------------------------------|------------|-----------|
| | | | | Regular | PSN | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | InPatient | Outpatient | Total |
| MEDICAL CENTER-PENINSULA | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL CENTER-PORT ST. LUCIE | 104,347 | 0 | 104,347 | - | - | - | - | - | - | 104,347 | 2,116,027 | - | - | 2,116,027 |
| MEMORIAL HOSPITAL - ORMOND BEACH | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| MEMORIAL HOSPITAL - SARASOTA | - | 20,867,702 | 20,867,702 | 2,261,048 | - | - | - | - | - | 2,261,048 | 23,128,750 | - | - | - |
| MEMORIAL HOSPITAL OF TAMPA | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MEMORIAL HOSPITAL - WEST VOLUSIA - | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| MEMORIAL HOSPITAL MIRAMAR | - | 17,350,194 | 17,350,194 | 83,333 | 47,432 | - | - | - | 130,765 | 17,480,959 | - | - | - | - |
| MEMORIAL HOSPITAL PEMBROKE | 585,809 | 29,040,100 | 29,625,909 | 83,333 | 94,865 | - | - | - | 178,198 | 29,804,107 | 1,412,414 | 390,991 | 1,803,405 | - |
| MEMORIAL HOSPITAL WEST | - | 34,032,298 | 34,032,298 | 3,135,967 | 218,707 | - | - | - | 3,354,674 | 37,386,972 | - | - | - | - |
| MEMORIAL MEDICAL CENTER - | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| MEMORIAL REGIONAL HOSPITAL | 3,557,691 | 34,192,333 | 37,750,024 | 17,514,584 | 1,476,349 | - | - | - | 18,990,933 | 56,740,957 | 18,434,597 | 8,624,196 | 27,058,793 | - |
| MERCY HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| METHODIST HOSPITAL, INC. | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MIAMI CHILDRENS HOSPITAL | 4,483,556 | 0 | 4,483,556 | 23,486 | - | - | - | 400,000 | 423,486 | 4,907,042 | 22,536,014 | 8,231,671 | 30,767,685 | - |
| MIAMI HEART INSTITUTE | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MORTON F. PLANT HOSPITAL | 281,521 | 0 | 281,521 | - | - | 1,443,750 | - | - | 1,443,750 | 1,725,271 | 4,279,990 | 883,127 | 5,163,117 | - |
| MT. SINAI MEDICAL CENTER | 6,264,724 | 0 | 6,264,724 | - | - | - | 4,051,810 | - | 4,051,810 | 10,316,534 | 3,863,709 | 400,553 | 4,264,262 | - |
| MUNROE REGIONAL MEDICAL CENTER | - | 2,063,106 | 2,063,106 | 2,536,334 | - | - | - | - | 2,536,334 | 4,599,440 | - | - | - | - |
| N.E. FLORIDA STATE HOSPITAL | - | - | - | 892,618 | - | - | - | - | 892,618 | 892,618 | - | - | - | - |
| NAPLES COMMUNITY HOSPITAL | 311,739 | 0 | 311,739 | - | - | - | - | - | 311,739 | 5,956,451 | 766,649 | 6,723,100 | - | - |
| NATURE COAST REGIONAL HOSPITAL | 151,950 | - | 151,950 | - | - | - | - | - | 256,528 | 256,528 | 408,478 | - | - | - |
| NORTH BAY MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| NORTH BROWARD MEDICAL CENTER | 425,331 | 17,355,907 | 17,781,238 | 9,818,418 | 235,941 | - | - | - | 10,054,359 | 27,835,597 | 3,604,726 | 943,209 | 4,547,935 | - |
| NORTH DADE HEALTH CENTER (JMH) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NORTH FLORIDA REGIONAL MEDICAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| NORTH OKALOOSA MEDICAL CENTER | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| NORTH SHORE MEDICAL CENTER | 89,269 | 0 | 89,269 | 11,619 | - | - | - | - | 11,619 | 100,888 | 7,945,826 | 1,112,897 | 9,058,723 | - |
| NORTHRIDGE MEDICAL CENTER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NORTHSIDE MEDICAL CENTER | 103,184 | 0 | 103,184 | - | - | - | - | - | - | 103,184 | 1,793,751 | 67,562 | 1,861,313 | - |
| NORTHWEST FLORIDA COMMUNITY | 192,337 | 51,952 | 244,289 | 83,333 | - | - | - | - | 425,367 | 508,700 | 752,989 | - | - | - |
| NORTHWEST REGIONAL HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| OAK HILL HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OCALA REGIONAL MEDICAL CENTER | - | 1,121,518 | 1,121,518 | - | - | - | - | - | - | 1,121,518 | - | - | - | - |
| ORANGE PARK MEDICAL CENTER | 206,266 | 0 | 206,266 | - | - | - | - | - | - | 206,266 | - | - | - | - |
| ORLANDO REGIONAL MEDICAL CENTER | 4,774,650 | 0 | 4,774,650 | - | - | - | 4,687,400 | - | 4,687,400 | 9,462,050 | 29,843,724 | 2,999,454 | 32,843,178 | - |
| OSCEOLA REGIONAL MEDICAL CENTER | 180,741 | 0 | 180,741 | - | - | - | - | - | - | 180,741 | 3,555,968 | 303,028 | 3,858,997 | - |
| PALM BEACH GARDENS MEDICAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PALM BEACH REGIONAL HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PALM SPRINGS GENERAL HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| PALMETTO GENERAL HOSPITAL | 296,451 | 0 | 296,451 | 12,040 | - | 1,443,750 | - | - | 1,455,790 | 1,752,241 | 7,539,681 | 323,581 | 7,863,262 | - |
| PALMS OF PASADENA HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PALMS WEST HOSPITAL | 232,180 | 0 | 232,180 | - | - | - | - | - | - | 232,180 | 3,117,254 | 720,806 | 3,838,060 | - |
| PAN AMERICAN HOSPITAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| PARK MEDICAL CENTER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PARKWAY REGIONAL (merged JMH) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PARRISH MEDICAL CENTER | - | 1,145,682 | 1,145,682 | 1,127,918 | - | - | - | - | 1,127,918 | 2,273,600 | - | - | - | - |
| PHYSICAN'S REGIONAL MEDICAL | - | 0 | 0 | - | - | - | - | - | - | 0 | - | - | - | - |
| PINECREST REHABILITATION HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PLANTATION GENERAL HOSPITAL | 1,172,852 | 0 | 1,172,852 | 11,255 | - | - | - | - | 11,255 | 1,184,107 | 3,915,232 | - | 3,915,232 | - |
| POLK GENERAL HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| POMPANO BEACH MEDICAL CENTER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PRINCETON HOSPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PUTNAM COMMUNITY MEDICAL CENTER | - | 243,167 | 243,167 | - | - | - | - | - | - | 243,167 | - | - | - | - |
| REGIONAL MEDICAL CENTER AT | 206,266 | 0 | 206,266 | - | - | - | - | - | - | 206,266 | - | - | - | - |
| SACRED HEART HOSPITAL | 3,382,659 | 0 | 3,382,659 | 17,989 | - | - | - | - | 17,989 | 3,400,648 | 11,683,088 | 937,864 | 12,620,953 | - |
| SACRED HEART OF THE EMERALD | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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TABLE 3
Effect of Recommended Payments for LIP, DSH Exemptions

| Provider Name | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | Total DSH / RFAP | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | |
|------------------------------------|-------------------------------|----------------------------------|--------------------------|-------------------------|-----------|-----------------------------|------------|------------------------|---------------------------|---------------------|--|-------------------------------------|------------|------------|
| | | | | Regular | PSN | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | | | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | InPatient | Outpatient | Total |
| SACRED HEART HOSPITAL ON THE GULF | - | 453,101 | 453,101 | | | | | | | 453,101 | - | - | - | |
| SAINT ANTHONY'S HOSPITAL | 16,338 | 0 | 16,338 | | | | | | | 16,338 | 1,381,386 | 363,351 | 1,744,737 | |
| SAINT JOSEPH HOSPITAL OF PORT | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| SAINT LUKE'S HOSPITAL | 6,197 | - | 6,197 | | | | 1,820,000 | | | 1,826,197 | 329,221 | 69,581 | 398,803 | |
| SAINT PETERSBURG GENERAL | 582,350 | 0 | 582,350 | | | | | | | 582,350 | 1,799,421 | 148,477 | 1,947,898 | |
| SAINT VINCENT'S HEALTH SYSTEM | 170,918 | 0 | 170,918 | | | 1,443,750 | | | | 1,443,750 | 1,614,668 | 3,434,447 | 3,434,447 | |
| SANTA ROSA MEDICAL CENTER | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| SEBASTIAN HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| SEVEN RIVERS COMMUNITY HOSPITAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| SHANDS AT JACKSONVILLE | 33,402,427 | 4,894,792 | 38,297,219 | 21,810 | 2,017,321 | | 12,833,802 | | | 14,872,933 | 53,170,152 | 14,061,449 | 8,902,361 | 22,963,810 |
| SHANDS AT LAKE SHORE | 396,673 | 3,284,630 | 3,681,302 | 3,074 | | | | 427,176 | 430,250 | 4,111,552 | - | - | - | |
| SHANDS AT LIVE OAK | 454,041 | 102,401 | 556,441 | | | | | 595,435 | 595,435 | 1,151,876 | - | - | - | |
| SHANDS AT STARKE | 361,755 | 111,422 | 473,177 | | | | | 338,239 | 338,239 | 811,416 | - | - | - | |
| SHANDS TEACHING HOSPITAL & CLINIC | 7,651,679 | 673,427 | 8,325,106 | 38,172 | 241,127 | | 14,608,830 | | | 14,888,129 | 23,213,235 | 30,019,093 | 7,668,105 | 37,687,197 |
| SISTER EMMANUEL HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| South Bay Hospital | - | - | - | | | | | | | - | - | - | - | |
| SOUTH FLORIDA BAPTIST HOSPITAL | 17,064 | 0 | 17,064 | | | | | | | 17,064 | 1,683,162 | 184,747 | 1,867,909 | |
| SOUTH FLORIDA STATE HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| SOUTH LAKE MEMORIAL HOSPITAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| SOUTH MIAMI HOSPITAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| SOUTH SEMINOLE COMMUNITY | - | - | - | | | | | | | - | - | - | - | |
| SOUTH SHORE HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| SOUTHWEST FLORIDA REGIONAL | - | 0 | 0 | 1,043,222 | | | | | | 1,043,222 | 1,043,222 | - | - | - |
| SPECIALTY HOSPITAL OF | - | - | - | | | | | | | - | - | - | - | |
| SPRING HILL REGIONAL HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| ST CLOUD REGIONAL MEDICAL CENTER | - | 0 | 0 | | | | | | | - | 0 | - | - | - |
| ST. CATHERINE'S REHABILITATION | - | - | - | | | | | | | - | - | - | - | |
| ST. JOHN'S REHABILITATION HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| ST. JOSEPH'S HOSPITAL | 939,213 | 0 | 939,213 | 28,978 | | | | | | 28,978 | 968,191 | 11,327,220 | 247,772 | 11,574,992 |
| ST. MARY'S HOSPITAL | 1,092,963 | 0 | 1,092,963 | 20,836 | | | | | | 20,836 | 1,113,799 | 8,814,512 | 519,620 | 9,334,131 |
| SUN COAST HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| SUNLAND - MARIANNA | - | - | - | | | | | | | - | - | - | - | |
| TACACHALE DAHLIA HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| TALLAHASSEE COMMUNITY HOSPITAL - | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| TALLAHASSEE MEMORIAL HEALTHCARE | 398,847 | 0 | 398,847 | | | 1,443,750 | | | | 1,443,750 | 1,842,597 | 7,213,264 | 70,940 | 7,284,204 |
| TAMPA GENERAL HOSPITAL | 14,035,707 | 19,339,974 | 33,375,681 | | | | 10,088,197 | | | 10,088,197 | 43,463,878 | 30,945,411 | 2,175,737 | 33,121,148 |
| THE VILLAGES REGIONAL HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| TOWN & COUNTRY HOSPITAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| TRINITY COMMUNITY HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| TWIN CITIES HOSPITAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| UNIVERSITY COMMUNITY HOSP. - | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| UNIVERSITY COMMUNITY HOSPITAL - | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| UNIVERSITY HOSPITAL & MEDICAL C | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| UNIVERSITY OF MIAMI HOSPITAL & | - | 0 | 0 | | | | | | | 0 | 200,155 | 2,578,927 | 2,779,082 | |
| VENCOR HOSPITAL - NORTH FLORIDA | - | - | - | | | | | | | - | - | - | - | |
| VENCOR HOSPITAL-ST. PETERSBURG | - | - | - | | | | | | | - | - | - | - | |
| VENICE HOSPITAL | - | - | - | | | | | | | - | - | - | - | |
| VOLUSIA MEDICAL CENTER - Florida | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| WELLINGTON REGIONAL MEDICAL | 21,108 | 196,487 | 217,594 | | | | | | | 217,594 | 1,072,736 | 199,097 | 1,271,834 | |
| WEST BOCA MEDICAL CENTER | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| WEST FLORIDA COMMUNITY CARE | - | - | - | | | | | | | - | - | - | - | |
| WEST FLORIDA REGIONAL MEDICAL | - | 0 | 0 | | | | | | | 0 | - | - | - | |
| WEST GABLES REHABILITATION | - | - | - | | | | | | | - | - | - | - | |
| WESTCHESTER GENERAL HOSPITAL | - | 0 | 0 | 7,893 | | | | | | 7,893 | 7,893 | 1,240,114 | 3,872 | 1,243,986 |
| WESTSIDE REGIONAL MEDICAL CENTE | - | - | - | | | | | | | - | - | - | - | |
| WINTER HAVEN HOSPITAL | 41,139 | 0 | 41,139 | | | | | | | 41,139 | 3,589,637 | 585,010 | 4,174,647 | |

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TABLE 3
Effect of Recommended Payments for LIP, DSH Exemptions

| Provider Name | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | Anticipated DSH 2012-13 | | | | | | | Total LIP and DSH / RFAP by Provider | Provider Exemption Costs (03,04,05) | | |
|---|-------------------------------|----------------------------------|--------------------------|-------------------------|------------------|-----------------------------|-------------------|------------------------|---------------------------|---------------------|--|-------------------------------------|-------------------|--------------------|
| | | | | Regular | PSN | Family Practice Teaching | GME | Specialty Childrens | PROJECTED Rural / RFAP | Total DSH / RFAP | | JULY 2011 rates - MCR PATIENT DAYS | | |
| | | | | | | | | | | | | InPatient | Outpatient | Total |
| WINTER PARK MEMORIAL HOSPITAL | - | - | - | | | | | | | | - | - | - | |
| WUESTHOFF HOSPITAL | - | 0 | 0 | | | | | | | | 0 | - | - | |
| WUESTHOFF MEDICAL CENTR - CHILDREN | 400,000 | - | 400,000 | | | | | | | | 0 | - | - | |
| UNDETERMINED | - | 3,472,000 | 3,472,000 | | | | | | | | 3,472,000 | | | |
| Less Primary Care Included in New Primary Care Initiative | | | - | | | | | | | | | | | |
| GME Consortiums & GME for Mayo Clinic | | | | | | 2,000,000 | | | | 2,000,000 | 2,000,000 | - | - | |
| | 113,373,699 | 771,542,714 | 884,916,413 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,144,479,295 | 542,075,023 | 96,532,184 | 638,607,206 |
| Poison Control (GR) | | | 3,172,805 | | | | | | | | 3,172,805 | | | |
| FQHC-DOH Match (GR) | | | 3,638,128 | | | | | | | | 3,638,128 | | | |
| FQHC-DOH Match (Local Governments) | | | 3,638,128 | | | | | | | | 3,638,128 | | | |
| FQHC - 11M | | | 11,000,000 | | | | | | | | 11,000,000 | | | |
| County Initiatives - DOH | | | 4,534,727 | | | | | | | | 4,534,727 | | | |
| Hospital Based Primary Care Initiatives | | | 3,000,000 | | | | | | | | 3,000,000 | | | |
| HCDPBC - Premium Assistance Programs | | | 15,867,014 | | | | | | | | 15,867,014 | | | |
| Miami Dade - Premium Assistance Programs | | | 250,000 | | | | | | | | 250,000 | | | |
| Manatee ER Diversion -GR | | | 1,200,000 | | | | | | | | 1,200,000 | | | |
| EXTRA \$15m | | | - | | | | | | | | - | | | |
| New LIP STC requirement | | | 35,000,000 | | | | | | | | 35,000,000 | | | |
| Primary Care Grant | | | 34,032,786 | | | | | | | | 34,032,786 | | | |
| | - | - | 115,333,588 | - | - | - | - | - | - | - | 115,333,588 | - | - | |
| | 113,373,699 | 771,542,714 | 1,000,250,001 | 155,223,205 | 9,216,200 | 13,550,000 | 67,781,171 | 800,000 | 13,392,306 | 259,962,882 | 1,259,812,883 | 542,075,023 | 96,532,184 | 638,607,206 |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|-------------------------------------|---------------|----------------------|-------------|---|------------|
| 4170 | Kindred Hospital - Palm Beaches | - | - | - | - | - |
| 9496 | UCHLTACH at Connerton | - | - | - | - | - |
| 16815 | Kindred Hospital-Melbourne | - | - | - | - | - |
| 20127 | Sacared Heart Hosp. - Gulf | - | - | 80,138 | - | 80,138 |
| 25766 | Shriners Hospital for Children | - | 527,351 | - | - | 527,351 |
| 100030 | Shands Teaching Hospital | 11,310,202 | - | - | 3,984,564 | 15,294,766 |
| 100048 | Ed Fraser Memorial Hospital | - | - | 26,684 | - | 26,684 |
| 100064 | Bay Medical Center | - | - | - | - | - |
| 100072 | Shands at Starke | - | - | 279,502 | - | 279,502 |
| 100081 | Holmes Regional Medical Center | - | - | - | 935,544 | 935,544 |
| 100099 | Cape Canaveral Hospital | - | - | - | - | - |
| 100102 | Parrish Medical Center | - | - | - | - | - |
| 100111 | Wuesthoff Memorial Hospital | - | - | - | - | - |
| 100129 | Broward General Hospital | 4,486,126 | - | - | 2,389,123 | 6,875,249 |
| 100188 | Holy Cross Hospital, Inc. | - | - | - | - | - |
| 100196 | Kindred Hospital - Ft.Lauderdale | - | - | - | - | - |
| 100200 | Memorial Hospital | 5,823,908 | - | - | 2,223,677 | 8,047,585 |
| 100218 | North Broward Medical Center | 1,099,223 | - | - | 393,434 | 1,492,657 |
| 100269 | Calhoun Liberty Hospital | - | - | 69,967 | - | 69,967 |
| 100277 | Charlotte Regional Medical Center | - | - | - | - | - |
| 100285 | Peace River Regional Medical Center | - | - | - | - | - |
| 100315 | Naples Community Hospital | - | - | - | - | - |
| 100331 | Shands At Lake Shore | - | - | 1,389,274 | - | 1,389,274 |
| 100358 | Baptist Of Miami | - | - | - | - | - |
| 100366 | Cedars Medical Center, Inc. | - | - | - | - | - |
| 100412 | Hialeah Hospital | - | - | - | - | - |
| 100421 | Jackson Memorial Hospital | 11,535,241 | - | - | 9,471,651 | 21,006,893 |
| 100439 | Mercy Hospital, Inc. | - | - | - | - | - |
| 100463 | Mt. Sinai Medical Center | - | - | - | 633,990 | 633,990 |
| 100471 | University Of Miami Hospital | - | - | - | - | - |
| 100498 | Northshore Medical Center | - | - | - | - | - |
| 100536 | Palm Springs General Hospital | - | - | - | - | - |
| 100544 | Metropolitan Hospital Miami | - | - | - | - | - |
| 100587 | South Miami Hospital | - | - | - | - | - |
| 100609 | Miami Children's Hospital | - | 12,946,802 | - | - | 12,946,802 |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|--|---------------|----------------------|-------------|---|-----------|
| 100625 | Westchester General Hospital | - | - | - | - | - |
| 100641 | Baptist Medical Center | - | - | - | - | - |
| 100676 | Shands Jacksonville Medical Center | 6,145,644 | - | - | 2,497,300 | 8,642,944 |
| 100722 | Mayo Clinic Florida | - | - | - | 41,794 | 41,794 |
| 100731 | St. Vincent's Hospital | - | - | - | - | - |
| 100749 | Baptist Hospital (Pensacola) | - | - | - | 965,896 | 965,896 |
| 100765 | Sacred Heart Hospital | - | - | - | 2,083,094 | 2,083,094 |
| 100803 | George E. Weems Memorial Hospital | - | - | 79,005 | - | 79,005 |
| 100862 | Hendry Regional Medical Center | - | - | 242,340 | - | 242,340 |
| 100871 | Brooksville Regional Hospital | - | - | - | - | - |
| 100897 | Highlands Regional Medical Center | - | - | - | - | - |
| 100901 | Florida Hospital Heartland Medical Center | - | - | - | - | - |
| 100943 | University Community Hospital Carrollwood | - | - | - | - | - |
| 100978 | St. Joseph's Hospital | - | - | - | 2,012,536 | 2,012,536 |
| 100986 | South Florida Baptist | - | - | - | - | - |
| 100994 | Tampa General Hospital | - | - | - | 3,417,150 | 3,417,150 |
| 101028 | University Community Hospital-Tampa | - | - | - | - | - |
| 101036 | Doctors Memorial Hospital | - | - | 281,710 | - | 281,710 |
| 101044 | Indian River Memorial Hospital | - | - | - | - | - |
| 101061 | Jackson Hospital | - | - | 1,186,645 | - | 1,186,645 |
| 101079 | Leesburg Regional Medical Center | - | - | - | - | - |
| 101087 | South Lake Memorial Hospital | - | - | - | - | - |
| 101095 | Florida Hospital Waterman | - | - | - | - | - |
| 101109 | Lee Memorial Hospital | - | - | - | 1,639,755 | 1,639,755 |
| 101117 | Lehigh Regional Medical Center | - | - | - | - | - |
| 101133 | Tallahassee Memorial Regional Medical Center | - | - | - | 1,053,632 | 1,053,632 |
| 101141 | Tri-County Hospital Williston | - | - | 93,194 | - | 93,194 |
| 101150 | Madison County Memorial Hospital | - | - | 40,875 | - | 40,875 |
| 101168 | Manatee Memorial Hospital | - | - | - | - | - |
| 101176 | Munroe Regional Medical Center | - | - | - | - | - |
| 101184 | Martin Memorial Hospital | - | - | - | - | - |
| 101192 | Lower Florida Keys Hospital | - | - | - | - | - |
| 101206 | Fishermen's Hospital | - | - | 89,691 | - | 89,691 |
| 101214 | Mariners Hospital | - | - | 111,924 | - | 111,924 |
| 101231 | Baptist Medical Center - Nassau | - | - | 462,721 | - | 462,721 |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|---|---------------|----------------------|-------------|---|------------|
| 101257 | Columbia Twin Cities Hospital | - | - | - | - | - |
| 101265 | North Okaloosa Medical Center | - | - | - | - | - |
| 101290 | Florida Hospital | - | - | - | 4,168,491 | 4,168,491 |
| 101338 | Orlando Regional Medical Center | - | - | - | 5,043,736 | 5,043,736 |
| 101354 | Health Central | - | - | - | - | - |
| 101389 | Columbia Medical Center-Osceola | - | - | - | - | - |
| 101401 | Bethesda Mem. Hosp. | - | - | - | - | - |
| 101419 | Boca Raton Community Hospital | - | - | - | - | - |
| 101443 | Glades General Hospital | - | - | 1,022,105 | - | 1,022,105 |
| 101460 | Columbia JFK Medical Center | - | - | - | - | - |
| 101486 | St. Mary's Hospital | - | - | - | 1,883,111 | 1,883,111 |
| 101494 | Florida Hospital Zephyrhills | - | - | - | - | - |
| 101508 | North Bay Medical Center | - | - | - | - | - |
| 101516 | All Children's Hospital | - | 11,716,025 | - | - | 11,716,025 |
| 101524 | Good Samaritan Hospital | - | - | - | - | - |
| 101541 | Mease Hospital Clinic | - | - | - | - | - |
| 101567 | Bayfront Medical Center | - | - | - | 948,536 | 948,536 |
| 101583 | Morton F. Plant Hospital | - | - | - | - | - |
| 101613 | Helen Ellis Memorial Hospital | - | - | - | - | - |
| 101648 | Lakeland Regional Medical Center | - | - | - | 1,312,902 | 1,312,902 |
| 101664 | Lake Wales Hospital Association | - | - | - | - | - |
| 101699 | Winter Haven Hospital | - | - | - | - | - |
| 101702 | West Gables Rehabilitation | - | - | - | - | - |
| 101711 | Flagler Hospital | - | - | - | - | - |
| 101737 | Jay Hospital | - | - | 168,672 | - | 168,672 |
| 101745 | Santa Rosa Hospital | - | - | - | - | - |
| 101753 | HealthSouth Rehabilitation Hospital-Largo | - | - | - | - | - |
| 101761 | Memorial Hospital | - | - | - | - | - |
| 101788 | Central Florida Regional Hospital | - | - | - | - | - |
| 101796 | Shands at Live Oak | - | - | 252,580 | - | 252,580 |
| 101800 | Doctor's Memorial Hospital | - | - | 421,804 | - | 421,804 |
| 101826 | Volusia Medical Center | - | - | - | - | - |
| 101834 | Bert Fish Memorial Hospital | - | - | - | - | - |
| 101842 | Halifax Medical Center | - | - | - | 962,210 | 962,210 |
| 101869 | Ormond Beach Memorial Hospital | - | - | - | - | - |

Florida SENATE
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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|---------------------------------------|---------------|----------------------|-------------|---|-----------|
| 101877 | Memorial Hospital - West Volusia | - | - | - | - | - |
| 101885 | Healthmark Regional Medical Center | - | - | 165,906 | - | 165,906 |
| 101893 | Florida Hospital - Flagler | - | - | 674,480 | - | 674,480 |
| 101907 | Northwest Community Hospital | - | - | 207,390 | - | 207,390 |
| 101915 | Kindred Hospital-Hollywood | - | - | - | - | - |
| 101923 | Desoto Memorial Hospital | - | - | 955,724 | - | 955,724 |
| 101931 | Memorial Medical Center | - | - | - | - | - |
| 101940 | Campbellton-Graceville Hospital | - | - | 44,655 | - | 44,655 |
| 101991 | Wiregrass Hospital | - | - | - | - | - |
| 102016 | Floral Memorial Hospital | - | - | - | - | - |
| 102024 | D.W.Mcmillan Memorial | - | - | - | - | - |
| 102041 | Archbold Memorial Hospital | - | - | - | - | - |
| 102067 | Southeast Alabama General | - | - | - | - | - |
| 102075 | South Georgia Medical Center | - | - | - | - | - |
| 102091 | Flowers Hospital | - | - | - | - | - |
| 102105 | Palm Beach Gardens Medical Center | - | - | - | - | - |
| 102121 | Grady General Hospital | - | - | - | - | - |
| 102130 | Wellington Regional Medical Center | - | - | - | - | - |
| 102164 | Mizell Memorial Hospital | - | - | - | - | - |
| 102199 | Citrus Memorial Hospital | - | - | - | - | - |
| 102202 | Cleveland Clinic Hospital | - | - | - | - | - |
| 102229 | Pembroke Pines Hospital | 450,743 | - | - | - | 450,743 |
| 102261 | Homestead Hospital | - | - | - | - | - |
| 102288 | Heart of Florida Hospital | - | - | - | - | - |
| 102300 | Kindred Hospital Central Tampa | - | - | - | - | - |
| 102326 | Baptist Hospital of Beaches | - | - | - | - | - |
| 102334 | Atmore Community Hospital | - | - | - | - | - |
| 102342 | Kindred Hospital (Tampa) | - | - | - | - | - |
| 102369 | Smith Hospital | - | - | - | - | - |
| 102407 | St. John's Rehabilitation Hospital | - | - | - | - | - |
| 102474 | South Baldwin Hospital | - | - | - | - | - |
| 102521 | Memorial Hospital - West | 1,605,710 | - | - | - | 1,605,710 |
| 102539 | Columbia Englewood Community Hospital | - | - | - | - | - |
| 102555 | Southeast Georgia Medical Center | - | - | - | - | - |
| 102598 | Edward White Hospital | - | - | - | - | - |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|---|---------------|----------------------|-------------|---|---------|
| 102601 | Florida Hospital Wauchula | - | - | 208,413 | - | 208,413 |
| 102610 | A.G. Holley State Hospital | - | - | - | - | - |
| 102679 | Kindred Hospital - North Florida | - | - | - | - | - |
| 102687 | HealthSouth Rehab - Dothan | - | - | - | - | - |
| 102709 | HealthSouth Rehabilitation Hospital - Miami | - | - | - | - | - |
| 102717 | Genesis Rehabilitation Hospital | - | - | - | - | - |
| 102750 | Healthsouth Emerald Coast Hospital | - | - | - | - | - |
| 102768 | Kindred Hospital-St. Petersburg | - | - | - | - | - |
| 102776 | Douglas Gardens Hospital | - | - | - | - | - |
| 103144 | Cleveland Clinic FL Hospital - Naples | - | - | - | - | - |
| 103179 | The Villages Regional Hospital | - | - | - | - | - |
| 103209 | Wuesthoff Medical Center Melbourne | - | - | - | - | - |
| 103233 | Sacred Heart Hospital on the Emerald Coast | - | - | 758,246 | - | 758,246 |
| 103284 | Sister Emmanuel Hospital | - | - | - | - | - |
| 103373 | Select Specialty Hospital Miami | - | - | - | - | - |
| 103390 | Select Specialty Hospital - Orlando | - | - | - | - | - |
| 103411 | Charlton Memorial Hospital | - | - | - | - | - |
| 103420 | Lakewood Ranch Medical Center | - | - | - | - | - |
| 103438 | Select Specialty Hospital Panama City | - | - | - | - | - |
| 103454 | Memorial Hospital Miramar | 897,211 | - | - | - | 897,211 |
| 103462 | St. Cloud Regional Center | - | - | - | - | - |
| 103535 | Kindred Hospital Ocala | - | - | - | - | - |
| 103543 | Doctors Hospital | - | - | - | - | - |
| 103551 | Healthsouth Hospital of Spring Hill | - | - | - | - | - |
| 103560 | HealthSouth Ridgelake Hospital | - | - | - | - | - |
| 103683 | Specialty Hospital - Pensacola | - | - | - | - | - |
| 103721 | BayCare Alliant Hospital | - | - | - | - | - |
| 103730 | St. Lukes- St. Vincent's Healthcare | - | - | - | - | - |
| 103748 | Specialty Hospital - Tallahassee | - | - | - | - | - |
| 103764 | Specialty Hospital - Palm Beach | - | - | - | - | - |
| 103772 | Specialty Hospital - Gainesville | - | - | - | - | - |
| 104591 | Northwest Regional Hospital | - | - | - | - | - |
| 104604 | Palmetto General Hospital | - | - | - | - | - |
| 105520 | Columbia New Port Richey Hospital | - | - | - | - | - |
| 106470 | Specialty Hospital - Jacksonville | - | - | - | - | - |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|--------------------------------------|---------------|----------------------|-------------|---|-----------|
| 108219 | Imperial Point Hospital | 426,451 | - | - | - | 426,451 |
| 108227 | Lake Butler Hospital | - | - | 97,193 | - | 97,193 |
| 108626 | North Florida Regional Hospital | - | - | - | - | - |
| 109592 | Pasco Community Hospital | - | - | - | - | - |
| 109606 | Coral Gables Hospital | - | - | - | - | - |
| 109886 | Ocala Regional Medical Center | - | - | - | - | - |
| 110213 | L.W. Blake Memorial Hospital | - | - | - | - | - |
| 111325 | Ft. Walton Beach Medical Center | - | - | - | - | - |
| 111341 | Southwest Florida Regional Medical | - | - | - | - | - |
| 111741 | Orange Park Medical Center | - | - | - | - | - |
| 112305 | Westside Regional Medical Center. | - | - | - | - | - |
| 112798 | Memorial Hospital of Tampa | - | - | - | - | - |
| 112801 | University Hospital & Medical Center | - | - | - | - | - |
| 113212 | West Florida Regional Medical Center | - | - | - | - | - |
| 113514 | Putnam Community Hospital | - | - | 1,041,856 | - | 1,041,856 |
| 115193 | Northside Hospital | - | - | - | - | - |
| 116483 | Anne Bates Leach Eye Hospital | - | - | - | - | - |
| 117463 | Fawcett Memorial Hospital | - | - | - | - | - |
| 117617 | Gulf Coast Community Hospital | - | - | - | - | - |
| 118079 | Brandon Regional Medical Center | - | - | - | - | - |
| 119695 | Lawnwood Regional Medical Center | - | - | - | 846,908 | 846,908 |
| 119717 | Cape Coral Hospital | - | - | - | - | - |
| 119733 | Venice Hospital | - | - | - | - | - |
| 119741 | Largo Medical Center | - | - | - | 215,822 | 215,822 |
| 119750 | H.H. Raulerson | - | - | 806,760 | - | 806,760 |
| 119768 | Lake City Medical Center | - | - | - | - | - |
| 119784 | Florida State Hospital-Med | - | - | - | - | - |
| 119806 | Capital Regional Medical Center | - | - | - | - | - |
| 119849 | Town and Country Hospital | - | - | - | - | - |
| 119881 | Bayonet Point/Hudson | - | - | - | - | - |
| 119938 | Kindred Hospital - Coral Gables | - | - | - | - | - |
| 119946 | South Bay Hospital | - | - | - | - | - |
| 119954 | Doctors Hospital of Sarasota | - | - | - | - | - |
| 119971 | St.Lucie Medical Center | - | - | - | - | - |
| 119989 | Seven Rivers Community Hospital | - | - | - | - | - |

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

| Medicaid Number | Provider | PSN Hospitals | Children's Hospitals | Full Rurals | Trauma / Teaching not included with PSN hospitals | TOTAL |
|-----------------|--|---------------|----------------------|-------------|---|-------------|
| 120006 | Columbia Plantation General Hospital | - | - | - | - | - |
| 120014 | Sebastian Hospital | - | - | - | - | - |
| 120022 | St.Catherine's Rehabilitation Hospital | - | - | - | - | - |
| 120057 | HealthSouth Larkin Hospital-Miami | - | - | - | - | - |
| 120073 | Oak Hill Community Hospital | - | - | - | - | - |
| 120081 | Mease Hospital Countryside | - | - | - | - | - |
| 120090 | Delray Comm. Hospital | - | - | - | 111,342 | 111,342 |
| 120103 | St. Petersburg General Hospital | - | - | - | - | - |
| 120111 | Palms Of Pasadena Hospital | - | - | - | - | - |
| 120138 | Columbia Kendall Medical Center | - | - | - | - | - |
| 120227 | St Anthonys Hospital | - | - | - | - | - |
| 120243 | West Boca Medical Center. | - | - | - | - | - |
| 120260 | Columbia Palms West Hospital | - | - | - | - | - |
| 120278 | HealthSouth Rehabilitation Hospital-Sunrise | - | - | - | - | - |
| 120294 | Jupiter Hospital | - | - | - | - | - |
| 120308 | Columbia Hospital | - | - | - | - | - |
| 120324 | H L Moffitt Cancer Center | - | - | - | - | - |
| 120332 | HealthSouth Rehabilitation Hospital-Tallahassee | - | - | - | - | - |
| 120341 | HealthSouth Rehabilitation Hospital-Treasure Coast | - | - | - | - | - |
| 120375 | Aventura Hospital & Medical Center | - | - | - | - | - |
| 120383 | HealthSouth Rehabilitation Hospital Sarasota | - | - | - | - | - |
| 120405 | Coral Springs Medical Center | 1,080,163 | - | - | - | 1,080,163 |
| 120413 | Bartow Memorial Hospital | - | - | - | - | - |
| 120421 | HealthSouth Rehabilitation Hospital-Sea Pines | - | - | - | - | - |
| 260011 | Florida State Hospital | - | - | - | - | - |
| 260029 | Northeast Florida State Hospital | - | - | - | - | - |
| 260045 | South Florida State Hospital | - | - | - | - | - |
| 260053 | W. Fla Comm Care | - | - | - | - | - |
| 102814 | University of South Alabama Medical Center | - | - | - | - | - |
| 10281401 | U.S.A Children's & Women's Hospital | - | - | - | - | - |
| 10281402 | Infirmery West | - | - | - | - | - |
| | | 44,860,621 | 25,190,178 | 11,259,455 | 49,236,199 | 130,546,454 |

**Florida SENATE
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**TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions**

| Provider Name | County | IGTs for DSH 2011-12 | LIP, Buy-Back & Exemption IGTs (includes SWI) | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|---------------------------------------|--------------|----------------------|---|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| AG Holley | PALM BEACH | | - | - | - | - | 368,052 | - | 368,052 | 368,052 |
| ALL CHILDREN'S HOSPITAL | PINELLAS | | - | - | 5,313,303 | 420,395 | 23,637,808 | 11,716,025 | 41,087,531 | 41,087,531 |
| ANN BATES LEACH EYE HOSPITAL | MIAMI-DADE | | - | - | 0 | - | 783,925 | - | 783,925 | 783,925 |
| AVENTURA HOSPITAL & MEDICAL CEN | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| BAPTIST HOSPITAL - BEACHES | DUVAL | | - | - | 0 | - | - | - | 0 | 0 |
| BAPTIST HOSPITAL - MIAMI | MIAMI-DADE | | - | - | 1,220,091 | - | 20,714,090 | - | 21,934,180 | 21,934,180 |
| BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | | - | - | 551,256 | - | 5,950,436 | 965,896 | 7,467,588 | 7,467,588 |
| BAPTIST MEDICAL CENTER | DUVAL | | - | - | 514,648 | - | 9,919,634 | - | 10,434,282 | 10,434,282 |
| BAPTIST MEDICAL CENTER - NASSAU | NASSAU | | - | - | 275,808 | 244,556 | - | 462,721 | 983,085 | 983,085 |
| BARTOW MEMORIAL HOSPITAL | POLK | | - | - | 0 | - | - | - | 0 | 0 |
| BAY MEDICAL CENTER | BAY | | 5,348,464 | 5,348,464 | 5,893,829 | 4,091,985 | 4,113,802 | - | 14,099,615 | 8,751,151 |
| BAYFRONT MEDICAL CENTER | PINELLAS | | - | - | 354,355 | 1,443,750 | 5,917,197 | 948,536 | 8,663,838 | 8,663,838 |
| BERT FISH MEDICAL CENTER | VOLUSIA | | - | - | 0 | - | - | - | 0 | 0 |
| BETHESDA MEMORIAL HOSPITAL | PALM BEACH | | - | - | 134,104 | - | 5,026,548 | - | 5,160,653 | 5,160,653 |
| BLAKE MEDICAL CENTER | MANATEE | | - | - | 206,266 | - | - | - | 206,266 | 206,266 |
| BOCA RATON COMMUNITY HOSPITAL | PALM BEACH | | - | - | - | - | - | - | - | - |
| BRANDON REGIONAL HOSPITAL | HILLSBOROUGH | | - | - | 211,138 | - | 4,486,116 | - | 4,697,254 | 4,697,254 |
| BROOKS REHABILITATION HOSPITAL | DUVAL | | - | - | - | - | - | - | - | - |
| BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | | - | - | 193,230 | - | 2,351,427 | - | 2,544,657 | 2,544,657 |
| BROWARD GENERAL MEDICAL CENTER | BROWARD | 14,961,400 | 91,131,965 | 106,093,365 | 100,000,896 | 25,962,451 | 24,465,973 | 6,875,249 | 157,304,568 | 51,211,204 |
| CALHOUN LIBERTY HOSPITAL | CALHOUN | | - | - | 168,922 | 439,125 | - | 69,967 | 678,014 | 678,014 |
| CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | | - | - | 157,981 | 508,962 | - | 44,655 | 711,598 | 711,598 |
| CAPE CANAVERAL HOSPITAL | BREVARD | | - | - | 0 | - | - | - | 0 | 0 |
| CAPE CORAL HOSPITAL | LEE | | - | - | 0 | 1,678,139 | - | - | 1,678,139 | 1,678,139 |
| CEDARS MEDICAL CENTER | MIAMI-DADE | | - | - | 19,635 | 16,320 | 6,290,203 | - | 6,326,158 | 6,326,158 |
| CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | | - | - | 0 | - | - | - | 0 | 0 |
| CHARLOTTE REGIONAL MEDICAL CENTER | CHARLOTTE | | - | - | - | - | - | - | - | - |
| CITRUS MEMORIAL HOSPITAL | CITRUS | | 7,215,882 | 7,215,882 | 7,829,232 | 707,715 | - | - | 8,536,947 | 1,321,065 |
| CLEARWATER COMMUNITY HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - |
| CLEVELAND CLINIC HOSPITAL | BROWARD | | - | - | - | - | - | - | - | - |
| COLUMBIA HOSPITAL | PALM BEACH | | - | - | 79,786 | - | 1,420,811 | - | 1,500,596 | 1,500,596 |
| COMMUNITY HOSPITAL OF NEW PORT RICHEY | PASCO | | - | - | 0 | - | - | - | 0 | 0 |
| CORAL GABLES HOSPITAL | MIAMI-DADE | | - | - | 41,320 | - | 924,228 | - | 965,548 | 965,548 |
| CORAL SPRINGS MEDICAL CENTER | BROWARD | 1,062,767 | 11,321,547 | 12,384,314 | 12,326,629 | 2,297,264 | 3,322,722 | 1,080,163 | 19,026,778 | 6,642,464 |
| DADE CITY HOSPITAL | PASCO | | - | - | 0 | - | - | - | 0 | 0 |
| DELRAY MEDICAL CENTER | PALM BEACH | | - | - | 438,491 | - | - | 111,342 | 549,833 | 549,833 |
| DESOTO MEMORIAL HOSPITAL | DESOTO | | - | - | 378,904 | 349,913 | - | 955,724 | 1,684,541 | 1,684,541 |
| DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | | - | - | 244,516 | 390,381 | - | 281,710 | 916,607 | 916,607 |
| DOCTORS' HOSPITAL - CORAL GABLES | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| DOCTORS HOSPITAL OF SARASOTA | SARASOTA | | - | - | - | - | - | - | - | - |
| DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | | 903,737 | 903,737 | 1,299,563 | 365,850 | - | 421,804 | 2,087,216 | 1,183,479 |
| DOUGLAS GARDENS HOSPITAL | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| ED FRASER MEMORIAL HOSPITAL | BAKER | | - | - | 1,096,489 | 3,964,505 | - | 26,684 | 5,087,678 | 5,087,678 |
| EDWARD WHITE HOSPITAL | PINELLAS | | - | - | 0 | - | - | - | 0 | 0 |
| Columbia Englewood Community Hospital | SARASOTA | | - | - | - | - | - | - | - | - |
| FAWCETT MEMORIAL HOSPITAL | CHARLOTTE | | - | - | - | - | - | - | - | - |
| FISHERMEN'S HOSPITAL | MONROE | | - | - | 175,239 | 449,100 | - | 89,691 | 714,031 | 714,031 |
| FLAGLER HOSPITAL | ST JOHNS | | - | - | 0 | - | - | - | 0 | 0 |
| FLORIDA HOSPITAL | ORANGE | 804,974 | - | 804,974 | 262,262 | 1,820,000 | 32,254,483 | 4,168,491 | 38,505,236 | 37,700,262 |
| FLORIDA HOSPITAL - WALKER | HIGHLANDS | | - | - | 0 | - | - | - | 0 | 0 |
| FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | | - | - | 189,394 | 378,012 | - | 208,413 | 775,818 | 775,818 |
| FLORIDA HOSPITAL FLAGLER | FLAGLER | | - | - | 289,293 | 393,252 | - | 674,480 | 1,357,025 | 1,357,025 |

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TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions

| Provider Name | County | IGTs for DSH 2011-12 | LIP, Buy-Back & Exemption IGTs (includes SWI) | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|--|--------------|----------------------|---|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| FLORIDA HOSPITAL WATERMAN | LAKE | | 510,029 | 510,029 | 553,381 | - | - | - | 553,381 | 43,352 |
| FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | - | - | 0 | - | - | - | 0 | 0 |
| FLORIDA MEDICAL CENTER | BROWARD | | - | - | - | - | - | - | - | - |
| FLORIDA MEDICAL CENTER SOUTH | BROWARD | | - | - | - | - | - | - | - | - |
| FLORIDA STATE HOSPITAL | | | - | - | - | 1,090,789 | - | - | 1,090,789 | 1,090,789 |
| FLORIDA STATE HOSPITAL - MED SURG. | GADSDEN | | - | - | - | 3,902 | - | - | 3,902 | 3,902 |
| FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | | - | - | 0 | - | - | - | 0 | 0 |
| GADSDEN COMMUNITY HOSPITAL | GADSDEN | | - | - | - | - | - | - | - | - |
| GENESIS REHABILITATION HOSPITAL | | | - | - | - | - | - | - | - | - |
| GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | | - | - | 212,463 | 512,766 | - | 79,005 | 804,234 | 804,234 |
| GLADES GENERAL HOSPITAL | PALM BEACH | | 2,595,924 | 2,595,924 | 3,218,790 | 907,507 | - | 1,022,105 | 5,148,403 | 2,552,478 |
| GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | - | - | 0 | - | - | - | 0 | 0 |
| GULF COAST HOSPITAL | BAY | | - | - | 165,191 | - | 3,972,243 | - | 4,137,434 | 4,137,434 |
| GULF COAST HOSPITAL - FT. MYERS | LEE | 190,908 | - | 190,908 | - | 447,788 | - | - | 447,788 | 256,880 |
| GULF PINES HOSPITAL | LEE | | - | - | - | - | - | - | - | - |
| H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | 1,129,580 | 1,129,580 | 1,225,595 | - | 5,870,419 | - | 7,096,014 | 5,966,433 |
| H.H. RAULERSON | OKEECHOBEE | | - | - | 292,858 | 465,278 | - | 806,760 | 1,564,896 | 1,564,896 |
| HALIFAX MEDICAL CENTER | VOLUSIA | 4,287,288 | 27,609,172 | 31,896,460 | 30,227,946 | 8,088,092 | 6,542,909 | 962,210 | 45,821,156 | 13,924,696 |
| HEALTH CENTRAL | ORANGE | | 2,370,438 | 2,370,438 | 2,591,660 | 2,590,141 | 1,635,640 | - | 6,817,440 | 4,447,002 |
| HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | | - | - | 170,495 | 357,394 | - | 165,906 | 693,795 | 693,795 |
| HEALTHSOUTH LARKIN HOSPITAL-MIAMI | MIAMI-DADE | | - | - | 3,672 | 1,443,750 | 846,324 | - | 2,293,747 | 2,293,747 |
| HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE | LEON | | - | - | - | - | - | - | - | - |
| HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | | - | - | 125,119 | - | 3,258,331 | - | 3,383,450 | 3,383,450 |
| HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | - | - | 0 | - | - | - | 0 | 0 |
| HENDRY REGIONAL MEDICAL CENTER | HENDRY | | - | - | 256,154 | 536,945 | - | 242,340 | 1,035,439 | 1,035,439 |
| HIALEAH HOSPITAL | MIAMI-DADE | | - | - | 251,529 | 9,001 | 5,983,133 | - | 6,243,663 | 6,243,663 |
| HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | | - | - | 0 | - | - | - | 0 | 0 |
| HOLMES REGIONAL MEDICAL CENTER | BREVARD | | - | - | 305,830 | - | 5,613,817 | 935,544 | 6,855,192 | 6,855,192 |
| HOLY CROSS HOSPITAL | BROWARD | | - | - | 0 | - | - | - | 0 | 0 |
| HOMESTEAD HOSPITAL | MIAMI-DADE | | - | - | 417,436 | 5,640 | 8,114,867 | - | 8,537,943 | 8,537,943 |
| IMPERIAL POINT HOSPITAL | BROWARD | 1,216,547 | 29,057,004 | 30,273,551 | 31,666,055 | 2,925,626 | 1,685,520 | 426,451 | 36,703,652 | 6,430,101 |
| INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | | 8,915,254 | 8,915,254 | 9,673,051 | - | - | - | 9,673,051 | 757,797 |
| JACKSON HOSPITAL | JACKSON | | - | - | 161,568 | 352,958 | - | 1,186,645 | 1,701,171 | 1,701,171 |
| JACKSON MEMORIAL HOSPITAL | MIAMI-DADE | 44,640,135 | 328,264,792 | 372,904,927 | 361,276,931 | 81,502,767 | 99,825,125 | 21,006,893 | 563,611,715 | 190,706,788 |
| JAY HOSPITAL | SANTA ROSA | | - | - | 207,477 | 226,851 | - | 168,672 | 603,000 | 603,000 |
| JFK MEDICAL CENTER | PALM BEACH | | - | - | 1,147,115 | - | 5,783,171 | - | 6,930,286 | 6,930,286 |
| JUPITER MEDICAL CENTER | PALM BEACH | | 327,182 | 327,182 | 354,992 | - | - | - | 354,992 | 27,810 |
| KENDALL REGIONAL MEDICAL CENTER | MIAMI-DADE | | - | - | 451,017 | - | 5,225,672 | - | 5,676,689 | 5,676,689 |
| Kindred Hospital-Melbourne | BREVARD | | - | - | - | - | - | - | - | - |
| LAKE BUTLER HOSPITAL | UNION | | - | - | 556,463 | 1,020,551 | - | 97,193 | 1,674,207 | 1,674,207 |
| LAKE CITY MEDICAL CENTER | COLUMBIA | | - | - | 0 | - | - | - | 0 | 0 |
| LAKE WALES HOSPITAL ASSOCIATION | POLK | | - | - | 0 | - | - | - | 0 | 0 |
| LAKELAND REGIONAL MEDICAL CENTER | POLK | | - | - | 380,361 | - | 9,433,771 | 1,312,902 | 11,127,035 | 11,127,035 |
| LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | - | - | 0 | - | - | - | 0 | 0 |
| LARGO MEDICAL CENTER | PINELLAS | | - | - | 535,676 | 1,616,352 | 1,076,267 | 215,822 | 3,444,117 | 3,444,117 |
| LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | | - | - | 461,249 | - | 4,891,977 | 846,908 | 6,200,134 | 6,200,134 |
| LEE MEMORIAL HOSPITAL | LEE | 5,385,244 | 16,377,741 | 21,762,985 | 18,908,464 | 7,977,533 | 10,915,312 | 1,639,755 | 39,441,064 | 17,678,079 |
| LEESBURG REGIONAL MEDICAL CENTER | LAKE | | - | - | 0 | - | - | - | 0 | 0 |
| LEHIGH REGIONAL MEDICAL CENTER | LEE | | - | - | 0 | - | - | - | 0 | 0 |
| LOWER KEYS HOSPITAL | MONROE | | - | - | 73,506 | - | 1,702,346 | - | 1,775,852 | 1,775,852 |
| MADISON COUNTY MEMORIAL HOSPITAL | MADISON | | - | - | 151,866 | 308,627 | - | 40,875 | 501,369 | 501,369 |
| MANATEE MEMORIAL HOSPITAL | MANATEE | | 1,606,915 | 1,606,915 | 1,837,789 | - | 5,150,044 | - | 6,987,833 | 5,380,917 |
| MARINERS HOSPITAL | MONROE | | - | - | 203,999 | 234,163 | - | 111,924 | 550,086 | 550,086 |

**Florida SENATE
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**TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions**

| Provider Name | County | IGTs for DSH 2011-12 | LIP, Buy-Back & Exemption IGTs (includes SWI) | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|--|--------------|----------------------|---|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| MARTIN MEMORIAL HOSPITAL | MARTIN | | - | - | 0 | - | - | - | 0 | 0 |
| MEASE HOSPITAL - COUNTRYSIDE | PINELLAS | | - | - | - | - | - | - | - | - |
| MEASE HOSPITAL - DUNEDIN | PINELLAS | | - | - | 0 | - | - | - | 0 | 0 |
| MEDICAL CENTER-PENINSULA | VOLUSIA | | - | - | - | - | - | - | - | - |
| MEDICAL CENTER-PORT ST. LUCIE | ST. LUCIE | | - | - | 104,347 | - | 2,116,027 | - | 2,220,374 | 2,220,374 |
| MEMORIAL HOSPITAL - ORMOND BEACH | VOLUSIA | | - | - | 0 | - | - | - | 0 | 0 |
| MEMORIAL HOSPITAL - SARASOTA | SARASOTA | | 19,232,905 | 19,232,905 | 20,867,702 | 2,261,048 | - | - | 23,128,750 | 3,895,845 |
| MEMORIAL HOSPITAL OF TAMPA | HILLSBOROUGH | | - | - | - | - | - | - | - | - |
| MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | - | - | 0 | - | - | - | 0 | 0 |
| MEMORIAL HOSPITAL MIRAMAR | BREVARD | | 15,990,963 | 15,990,963 | 17,350,194 | 130,765 | - | 897,211 | 18,378,171 | 2,387,208 |
| MEMORIAL HOSPITAL PEMBROKE | BROWARD | | 26,765,069 | 26,765,069 | 29,625,909 | 178,198 | 1,803,405 | 450,743 | 32,058,254 | 5,293,185 |
| MEMORIAL HOSPITAL WEST | BROWARD | 1,443,556 | 31,366,173 | 32,809,729 | 34,032,298 | 3,354,674 | - | 1,605,710 | 38,992,681 | 6,182,952 |
| MEMORIAL MEDICAL CENTER - JACKSONVILLE | DUVAL | | - | - | 0 | - | - | - | 0 | 0 |
| MEMORIAL REGIONAL HOSPITAL | BROWARD | 9,079,915 | 31,513,671 | 40,593,586 | 37,750,024 | 18,990,933 | 27,058,793 | 8,047,585 | 91,847,335 | 51,253,749 |
| MERCY HOSPITAL | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| MIAMI CHILDRENS HOSPITAL | MIAMI-DADE | | - | - | 4,483,556 | 423,486 | 30,767,685 | 12,946,802 | 48,621,529 | 48,621,529 |
| MORTON F. PLANT HOSPITAL | PINELLAS | | - | - | 281,521 | 1,443,750 | 5,163,117 | - | 6,888,388 | 6,888,388 |
| MT. SINAI MEDICAL CENTER | MIAMI-DADE | | - | - | 6,264,724 | 4,051,810 | 4,264,262 | 633,990 | 15,214,785 | 15,214,785 |
| MUNROE REGIONAL MEDICAL CENTER | MARION | 1,129,937 | 1,901,481 | 3,031,418 | 2,063,106 | 2,536,334 | - | - | 4,599,440 | 1,568,023 |
| N.E. FLORIDA STATE HOSPITAL | BAKER | | - | - | - | 892,618 | - | - | 892,618 | 892,618 |
| NAPLES COMMUNITY HOSPITAL | COLLIER | | - | - | 311,739 | - | 6,723,100 | - | 7,034,840 | 7,034,840 |
| NATURE COAST REGIONAL HOSPITAL | LEVY | | - | - | 151,950 | 256,528 | - | 93,194 | 501,672 | 501,672 |
| NORTH BAY MEDICAL CENTER | PASCO | | - | - | 0 | - | - | - | 0 | 0 |
| NORTH BROWARD MEDICAL CENTER | BROWARD | 3,266,987 | 15,996,228 | 19,263,215 | 17,781,238 | 10,054,359 | 4,547,935 | 1,492,657 | 33,876,189 | 14,612,974 |
| NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | - | - | 0 | - | - | - | 0 | 0 |
| NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | - | - | 0 | - | - | - | 0 | 0 |
| NORTH SHORE MEDICAL CENTER | MIAMI-DADE | | - | - | 89,269 | 11,619 | 9,058,723 | - | 9,159,612 | 9,159,612 |
| NORTHRIDGE MEDICAL CENTER | BROWARD | | - | - | - | - | - | - | - | - |
| NORTHSIDE MEDICAL CENTER | PINELLAS | | - | - | 103,184 | - | 1,861,313 | - | 1,964,497 | 1,964,497 |
| NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | - | - | 244,289 | 508,700 | - | 207,390 | 960,379 | 960,379 |
| NORTHWEST REGIONAL HOSPITAL | BROWARD | | - | - | 0 | - | - | - | 0 | 0 |
| OAK HILL HOSPITAL | HERNANDO | | - | - | - | - | - | - | - | - |
| OCALA REGIONAL MEDICAL CENTER | MARION | | 1,033,657 | 1,033,657 | 1,121,518 | - | - | - | 1,121,518 | 87,861 |
| ORANGE PARK MEDICAL CENTER | CLAY | | - | - | 206,266 | - | - | - | 206,266 | 206,266 |
| ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 2,073,206 | - | 2,073,206 | 4,774,650 | 4,687,400 | 32,843,178 | 5,043,736 | 47,348,964 | 45,275,758 |
| OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | - | - | 180,741 | - | 3,858,997 | - | 4,039,738 | 4,039,738 |
| PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | - | - | - | - | - | - | - | - |
| PALM SPRINGS GENERAL HOSPITAL | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| PALMETTO GENERAL HOSPITAL | MIAMI-DADE | | - | - | 296,451 | 1,455,790 | 7,863,262 | - | 9,615,503 | 9,615,503 |
| PALMS OF PASADENA HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - |
| PALMS WEST HOSPITAL | PALM BEACH | | - | - | 232,180 | - | 3,838,060 | - | 4,070,240 | 4,070,240 |
| PAN AMERICAN HOSPITAL | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| PARKWAY REGIONAL (merged JMH) | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| PARRISH MEDICAL CENTER | BREVARD | | 1,055,929 | 1,055,929 | 1,145,682 | 1,127,918 | - | - | 2,273,600 | 1,217,672 |
| PHYSICIAN'S REGIONAL MEDICAL CENTER | COLLIER | | - | - | 0 | - | - | - | 0 | 0 |
| PINECREST REHABILITATION HOSPITAL | PALM BEACH | | - | - | - | - | - | - | - | - |
| PLANTATION GENERAL HOSPITAL | BROWARD | | - | - | 1,172,852 | 11,255 | 3,915,232 | - | 5,099,339 | 5,099,339 |
| PRINCETON HOSPITAL | ORANGE | | - | - | - | - | - | - | - | - |
| PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | - | - | 243,167 | - | - | 1,041,856 | 1,285,023 | 1,285,023 |
| REGIONAL MEDICAL CENTER AT BAYONET POINT | PASCO | | - | - | 206,266 | - | - | - | 206,266 | 206,266 |
| SACRED HEART HOSPITAL | ESCAMBIA | | - | - | 3,382,659 | 17,989 | 12,620,953 | 2,083,094 | 18,104,695 | 18,104,695 |
| SACRED HEART OF THE EMERALD COAST | WALTON | | - | - | - | - | - | 758,246 | 758,246 | 758,246 |
| SACRED HEART HOSPITAL ON THE GULF | GULF | | 417,604 | 417,604 | 453,101 | - | - | 80,138 | 533,238 | 115,634 |

**Florida SENATE
Proposed LIP Model
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**TABLE 5
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| Provider Name | County | IGTs for DSH 2011-12 | LIP, Buy-Back & Exemption IGTs (includes SWI) | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|--|--------------|----------------------|---|----------------|----------------------------------|------------------------|---|---|--------------------|--------------------------------|
| SAINT ANTHONY'S HOSPITAL | PINELLAS | | - | - | 16,338 | - | 1,744,737 | - | 1,761,075 | 1,761,075 |
| SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE | CHARLOTTE | | - | - | 0 | - | - | - | 0 | 0 |
| SAINT LUKE'S HOSPITAL | DUVAL | | - | - | 6,197 | 1,820,000 | 398,803 | 41,794 | 2,266,794 | 2,266,794 |
| SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | - | - | 582,350 | - | 1,947,898 | - | 2,530,248 | 2,530,248 |
| SAINT VINCENT'S HEALTH SYSTEM | DUVAL | | - | - | 170,918 | 1,443,750 | 3,434,447 | - | 5,049,116 | 5,049,116 |
| SANTA ROSA MEDICAL CENTER | SANTA ROSA | | - | - | 0 | - | - | - | 0 | 0 |
| SEBASTIAN HOSPITAL | INDIAN RIVER | | - | - | - | - | - | - | - | - |
| SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | - | - | 0 | - | - | - | 0 | 0 |
| SHANDS AT JACKSONVILLE | DUVAL | 4,711,475 | 4,511,329 | 9,222,804 | 38,297,219 | 14,872,933 | 22,963,810 | 8,642,944 | 84,776,906 | 75,554,102 |
| SHANDS AT LAKE SHORE | COLUMBIA | | 2,571,995 | 2,571,995 | 3,681,302 | 430,250 | - | 1,389,274 | 5,500,827 | 2,928,832 |
| SHANDS AT LIVE OAK | SUWANNEE | | - | - | 556,441 | 595,435 | - | 252,580 | 1,404,457 | 1,404,457 |
| SHANDS AT STARKE | BRADFORD | | - | - | 473,177 | 338,239 | - | 279,502 | 1,090,918 | 1,090,918 |
| SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | 620,670 | 620,670 | 8,325,106 | 14,888,129 | 37,687,197 | 15,294,766 | 76,195,199 | 75,574,529 |
| SHRINERS HOSPITAL FOR CHILDREN | HILLSBOROUGH | | - | - | - | - | - | 527,351 | 527,351 | 527,351 |
| SISTER EMMANUEL HOSPITAL | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| South Bay Hospital | HILLSBOROUGH | | - | - | - | - | - | - | - | - |
| SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | - | - | 17,064 | - | 1,867,909 | - | 1,884,973 | 1,884,973 |
| SOUTH FLORIDA STATE HOSPITAL | BROWARD | | - | - | - | - | - | - | - | - |
| SOUTH LAKE MEMORIAL HOSPITAL | LAKE | | - | - | 0 | - | - | - | 0 | 0 |
| SOUTH MIAMI HOSPITAL | MIAMI-DADE | | - | - | 0 | - | - | - | 0 | 0 |
| SOUTH SEMINOLE COMMUNITY HOSPITAL | SEMINOLE | | - | - | - | - | - | - | - | - |
| SOUTH SHORE HOSPITAL | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE | 473,363 | - | 473,363 | 0 | 1,043,222 | - | - | 1,043,222 | 569,859 |
| SPECIALTY HOSPITAL OF JACKSONVILLE | DUVAL | | - | - | - | - | - | - | - | - |
| SPRING HILL REGIONAL HOSPITAL | HERNANDO | | - | - | - | - | - | - | - | - |
| ST CLOUD REGIONAL MEDICAL CENTER | OSCEOLA | | - | - | 0 | - | - | - | 0 | 0 |
| ST. CATHERINE'S REHABILITATION HOSPITAL | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| ST. JOHN'S REHABILITATION HOSPITAL | ST. JOHNS | | - | - | - | - | - | - | - | - |
| ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | - | - | 939,213 | 28,978 | 11,574,992 | 2,012,536 | 14,555,718 | 14,555,718 |
| ST. MARY'S HOSPITAL | PALM BEACH | | - | - | 1,092,963 | 20,836 | 9,334,131 | 1,883,111 | 12,331,041 | 12,331,041 |
| SUN COAST HOSPITAL | PINELLAS | | - | - | - | - | - | - | - | - |
| TALLAHASSEE COMMUNITY HOSPITAL | LEON | | - | - | 0 | - | - | - | 0 | 0 |
| TALLAHASSEE MEMORIAL HEALTHCARE | LEON | | - | - | 398,847 | 1,443,750 | 7,284,204 | 1,053,632 | 10,180,434 | 10,180,434 |
| TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 3,322,203 | 17,824,861 | 21,147,064 | 33,375,681 | 10,088,197 | 33,121,148 | 3,417,150 | 80,002,175 | 58,855,111 |
| THE VILLAGES REGIONAL HOSPITAL | SUMTER | | - | - | - | - | - | - | - | - |
| TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | - | - | 0 | - | - | - | 0 | 0 |
| TRINITY COMMUNITY HOSPITAL | HAMILTON | | - | - | - | - | - | - | - | - |
| TWIN CITIES HOSPITAL | OKALOSSA | | - | - | 0 | - | - | - | 0 | 0 |
| UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | | - | - | 0 | - | - | - | 0 | 0 |
| UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | | - | - | 0 | - | - | - | 0 | 0 |
| UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | - | - | 0 | - | - | - | 0 | 0 |
| UNIVERSITY OF MIAMI HOSPITAL & CLINICS | MIAMI-DADE | | - | - | 0 | - | 2,779,082 | - | 2,779,082 | 2,779,082 |
| VENICE HOSPITAL | SARASOTA | | - | - | - | - | - | - | - | - |
| VOLUSIA MEDICAL CENTER | VOLUSIA | | - | - | 0 | - | - | - | 0 | 0 |
| WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | 181,094 | 181,094 | 217,594 | - | 1,271,834 | - | 1,489,428 | 1,308,334 |
| WEST BOCA MEDICAL CENTER | PALM BEACH | | - | - | 0 | - | - | - | 0 | 0 |
| WEST FLORIDA COMMUNITY CARE CENTER | SANTA ROSA | | - | - | - | - | - | - | - | - |
| WEST FLORIDA REGIONAL MEDICAL CENTER | ESCAMBIA | | - | - | 0 | - | - | - | 0 | 0 |
| WEST GABLES REHABILITATION HOSPITAL | MIAMI-DADE | | - | - | - | - | - | - | - | - |
| WESTCHESTER GENERAL HOSPITAL | MIAMI-DADE | | - | - | 0 | 7,893 | 1,243,986 | - | 1,251,879 | 1,251,879 |
| WESTSIDE REGIONAL MEDICAL CENTE | BROWARD | | - | - | - | - | - | - | - | - |
| WINTER HAVEN HOSPITAL | POLK | | - | - | 41,139 | - | 4,174,647 | - | 4,215,786 | 4,215,786 |
| WINTER PARK MEMORIAL HOSPITAL | ORANGE | | - | - | - | - | - | - | - | - |

Florida SENATE
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TABLE 5
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| Provider Name | County | IGTs for DSH 2011-12 | LIP, Buy-Back & Exemption IGTs (includes SWI) | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Buyback (table 4) | Total All Payments | Expected Net Payments SFY 1112 |
|---|---------|----------------------|---|--------------------|----------------------------------|------------------------|---|---|----------------------|--------------------------------|
| WUESTHOFF HOSPITAL | BREVARD | | - | - | 0 | - | - | - | 0 | 0 |
| WUESTHOFF MEDICAL CENTR - MELBOURNE | BREVARD | | - | - | 0 | - | - | - | 0 | 0 |
| CHILDREN | | | - | - | 400,000 | | | | 400,000 | 400,000 |
| UNDETERMINED | | 2,194,954 | 3,200,000 | 5,394,954 | 3,472,000 | - | - | - | 3,472,000 | (1,922,954) |
| Less Primary Care Included in New Primary Care Initiative | | | - | - | | | | | - | - |
| General Revenue | | 750,000 | 10,506,000 | 11,256,000 | | | | | - | (11,256,000) |
| Liver Global Fee (IGTs included above with Exemptions) | | | - | - | | | 9,932,000 | | 9,932,000 | 9,932,000 |
| Shands UF GR | | 5,852,899 | - | 5,852,899 | | | | | - | (5,852,899) |
| GR Only no match / Re-allocate Local DSH IGTs | | | 250,000 | 250,000 | | | | | - | (250,000) |
| GME DSH | | 870,200 | - | 870,200 | | 2,000,000 | | | 2,000,000 | 1,129,800 |
| Total Hospital Programs | | 107,717,958 | 719,625,254 | 827,343,212 | 884,916,413 | 259,962,882 | 648,539,206 | 130,546,454 | 1,923,964,956 | 1,096,621,743 |
| Other Provider Access Systems | | | | | | | | | | |
| Poison Control (GR) | | | 1,341,145 | 1,341,145 | 3,172,805 | | | | 3,172,805 | 1,831,660 |
| FQHC-DOH Match (GR) | | | 1,537,837 | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |
| FQHC-DOH Match (Local Governments) | | | 1,537,837 | 1,537,837 | 3,638,128 | | | | 3,638,128 | 2,100,291 |
| FQHC - 11M | | | 4,649,700 | 4,649,700 | 11,000,000 | | | | 11,000,000 | 6,350,300 |
| County Initiatives - DOH | | | 1,916,829 | 1,916,829 | 4,534,727 | | | | 4,534,727 | 2,617,898 |
| Hospital Based Primary Care Initiatives | | | 1,268,100 | 1,268,100 | 3,000,000 | | | | 3,000,000 | 1,731,900 |
| HCDPBC - Premium Assistance Programs | | | 13,367,014 | 13,367,014 | 15,867,014 | | | | 15,867,014 | 2,500,000 |
| Miami Dade - Premium Assistance Programs | | | 105,675 | 105,675 | 250,000 | | | | 250,000 | 144,325 |
| Manatee ER Diversion -GR | | | 507,240 | 507,240 | 1,200,000 | | | | 1,200,000 | 692,760 |
| New LIP STC requirement | | | 14,794,500 | 14,794,500 | 35,000,000 | | | | 35,000,000 | 20,205,500 |
| Extra \$15m | | | - | - | - | | | | - | - |
| New Primary Care Initiative | | | 14,385,659 | 14,385,659 | 34,032,786 | | | | 34,032,786 | 19,647,127 |
| Total LIP - Other Provider Access Systems | | | 55,411,535 | 55,411,535 | 115,333,588 | - | - | - | 115,333,588 | 59,922,053 |
| Grand Total All Provider Access Systems | | 107,717,958 | 775,036,789 | 882,754,747 | 1,000,250,001 | 259,962,882 | 648,539,206 | 130,546,454 | 2,039,298,544 | 1,156,543,797 |

Florida SENATE
Proposed LIP Model
SFY 2012-2013
TABLE 6
Anticipated Funding

| State and Local Government | Statewide Issues | DSH | LIP, Exemptions and Buy-Back IGTs | Total |
|--|-------------------|-------------------|-----------------------------------|--------------------|
| Hospital Issues | | | | |
| General Revenue | | - | 250,000 | 250,000 |
| General Revenue Recurring | - | 750,000 | 11,126,670 | 11,876,670 |
| Citrus County Hospital Board | - | - | 7,215,882 | 7,215,882 |
| Collier County | - | - | - | - |
| Duval County | 1,506,817 | 4,711,475 | 3,004,512 | 9,222,804 |
| Halifax Hospital Medical Center Taxing District | - | 4,287,288 | 27,609,172 | 31,896,460 |
| Health Care District of Palm Beach County | - | - | 3,104,200 | 3,104,200 |
| Health Central | - | - | 2,370,438 | 2,370,438 |
| Hillsborough County | 2,188,721 | 3,322,203 | 16,765,720 | 22,276,644 |
| Indian River Taxing District | - | - | 8,915,254 | 8,915,254 |
| Lake Shore Hospital Authority | - | - | 2,571,995 | 2,571,995 |
| Lee Memorial Health System | - | 6,049,515 | 16,377,741 | 22,427,256 |
| Marion County | - | 1,129,937 | 2,935,137 | 4,065,074 |
| Miami-Dade County | 12,094,236 | - | 316,170,556 | 328,264,792 |
| North Broward Hospital District | 4,216,371 | 20,507,701 | 143,290,372 | 168,014,444 |
| North Lake Hospital Taxing District | - | - | 510,029 | 510,029 |
| Orange County | - | 2,878,180 | - | 2,878,180 |
| Pinellas County | - | - | - | - |
| Sarasota County Public Hospital Board | - | - | 19,232,905 | 19,232,905 |
| South Broward Hospital District | 2,761,135 | 10,523,471 | 102,874,740 | 116,159,346 |
| St. Johns County | - | - | - | - |
| South Lake Hospital Taxing District | - | - | - | - |
| Gulf County | - | - | 417,604 | 417,604 |
| Bay County | - | - | 5,348,464 | 5,348,464 |
| North Brevard Hospital District | - | - | 1,055,929 | 1,055,929 |
| Manatee County | - | - | 1,606,915 | 1,606,915 |
| Doctor's Memorial of Perry | - | - | 903,737 | 903,737 |
| GME DSH | - | 870,200 | - | 870,200 |
| DSH (Shands-UF & FP GR) | | 5,852,899 | - | 5,852,899 |
| Total Government Transfer (Hospitals) | 22,767,280 | 60,882,869 | 693,657,974 | 777,308,123 |
| Non-Hospital Issues | | | | Total |
| Poison Control (GR) | | | 1,341,145 | 1,341,145 |
| FQHC-DOH Match (GR) | | | 1,537,837 | 1,537,837 |
| FQHC-DOH Match (Local Governments) | | | 1,537,837 | 1,537,837 |
| FQHC - 11M | | | 4,649,700 | 4,649,700 |
| County Initiatives - DOH | | | 1,916,829 | 1,916,829 |
| Hospital Based Primary Care Initiatives | | | 1,268,100 | 1,268,100 |
| HCDPBC - Premium Assistance Programs | | | 13,367,014 | 13,367,014 |
| Miami Dade - Premium Assistance Programs | | | 105,675 | 105,675 |
| Manatee ER Diversion -GR | | | 507,240 | 507,240 |
| New LIP STC Requirement | | | 14,794,500 | 14,794,500 |
| Primary Care Grant | | | - | - |
| | | | 14,385,659 | 14,385,659 |
| Total Government Transfer (Non-Hospitals) | | | 55,411,535 | 55,411,535 |
| Undetermined | | 2,194,954 | 3,200,000 | 5,394,954 |
| Grand Total Program State Share Funding | 22,767,280 | 63,077,823 | 752,269,509 | 838,114,612 |

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| Low Income Pool Funding (LIP) | |
|---|------------------------|
| General Revenue | \$9,327,864 |
| Grants and Donations Trust Fund | \$413,622,136 |
| Medical Care Trust Fund | \$577,300,000 |
| Total | \$1,000,250,000 |
| Special LIP | |
| Rural | \$5,622,248 |
| Proportional Primary Care Hospitals | \$10,054,727 |
| Trauma Level I | \$3,772,467 |
| Trauma Level II or Pediatric Trauma | \$3,093,992 |
| Trauma Level II and Pediatric Trauma | \$1,753,964 |
| Safety Net | \$72,667,135 |
| Specialty Pediatrics | \$1,409,166 |
| Quality Measures (STC 61) | \$15,000,000 |
| Total Special LIP | \$113,373,699 |
| <p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the Agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers. 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia | |

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The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

| LIP - 4 | |
|---|----------------------|
| LIP - 4 | \$769,123,141 |
| <p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2012-13, the allocation factor is 108.5 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Preliminary Amount of Local Funding.”</p> | |

| LIP - 5 | |
|--|--------------------|
| LIP - 5 | \$2,419,573 |
| <p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p> | |

| Other Provider Access Systems | |
|---|----------------------|
| Poison Control Programs | \$3,172,805 |
| Federally Qualified Health Clinics (FQHC) | \$18,276,256 |
| County Initiative – Department of Health (DOH) | \$4,534,727 |
| Hospital Based Primary Care Initiatives | \$3,000,000 |
| HCDPBC - Premium Assistance Programs | \$15,867,014 |
| Miami Dade – Premium Assistance Programs | \$250,000 |
| Manatee ER Diversion | \$1,200,000 |
| Hospital Primary Care | \$34,032,786 |
| Primary Care Initiatives per Tier-one Milestones (STC 61) | \$35,000,000 |
| Total Other LIP Provider Access Systems | \$115,333,588 |

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Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS's Three-Part Aim.

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1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

| Exemptions, Buy Back, and Liver | |
|--|----------------------|
| General Revenue | \$10,056,000 |
| Grants and Donations Trust Fund | \$319,263,508 |
| Medical Care Trust Fund | \$449,766,152 |
| Total | \$779,085,660 |

| Exemptions | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| Exemptions | Inpatient \$542,075,023 | Outpatient \$96,532,183 | Total \$638,607,206 |
| <u>Hospital Classification and Allowable Percent of Exemption:</u> | | | |
| Specialty Children's Hospitals | | | 89.0000% |
| Public | | | 71.0000% |
| Statutory Teaching | | | 71.0000% |
| Designated Trauma (greater than 7.3% Medicaid utilization) | | | 66.4826% |
| Specialty Hospitals (Eye, TB [Tuberculosis], Teaching) | | | 66.4826% |
| Specific Legislative | | | 66.4826% |
| Medicaid and Charity Utilization (greater than 15%) | | | 66.4826% |
| Community Hospital Education Program (CHEP) | | | 66.4826% |
| Medicaid and Charity Utilization (11%-14.999%) | | | 66.4826% |
| <p>Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater</p> | | | |

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than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2012-13.

| Medicaid Trend Adjustment Buy Back | | | |
|--|----------------------|---------------------|----------------------|
| | <u>Inpatient</u> | <u>Outpatient</u> | <u>Total</u> |
| Provider Service Network (PSN) | \$37,183,693 | \$7,676,928 | \$44,860,621 |
| Specialty Children's | \$19,548,787 | \$5,641,392 | \$25,190,179 |
| Rural | \$6,840,837 | \$4,418,619 | \$11,259,456 |
| Designated Trauma and/or Statutory Teaching | \$40,841,970 | \$8,394,228 | \$49,236,198 |
| Total Buy Back | \$104,415,287 | \$26,131,167 | \$130,546,454 |

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2012-13. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 4.

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| Liver | |
|---|--------------------|
| Liver Transplant Global Fee | \$9,932,000 |
| <p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 5, in the column titled “Exemptions & Liver Global Fee.”</p> | |

| Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH | |
|---|----------------------|
| Regular / Public | \$155,223,205 |
| PSN | \$9,216,200 |
| Family Practice Teaching DSH | \$13,550,000 |
| Graduate Medical Education (GME) | \$67,781,171 |
| Specialty Children’s | \$800,000 |
| Total DSH Distributions | \$246,570,576 |
| <p><u>Public DSH</u> - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172 family practice teaching hospitals - \$11,550,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:</p> <ul style="list-style-type: none"> • The funds for statutory teaching hospitals are allocated based on the formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments; <ul style="list-style-type: none"> ○ Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital. ○ No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011. ○ For State Fiscal Year 2012-13 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000. ○ Using the criteria described, the GME DSH payments for State Fiscal Year 2012-13 shall be as follows: <ul style="list-style-type: none"> ▪ Jackson Memorial Hospital - \$16,254,780 ▪ Shands Teaching Hospital - \$14,608,830 ▪ Tampa General Hospital - \$10,088,197 ▪ Shands Jacksonville Hospital - \$12,833,802 ▪ Orlando Health - \$4,687,400 | |

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- Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke's Hospital - \$1,820,000
 - Largo Medical Center - \$1,616,352
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.
 - The funds for family practice hospitals are allocated evenly among the hospitals.
 - Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2012-2013.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 3.

| Rural/RFAP, DSH | |
|--|---------------------|
| Rural / Rural Financial Assistance Program (RFAP) | \$13,392,306 |
| <p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p> | |