

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Probation and Community Corrections Program (Aftercare Services/Conditional Release)

3. Project Title: Home Builders Institute, Inc.

4. Recipient name and address: Home Builders Institute, Inc., 2133 All Children’s Way, Orlando, Florida 32818

Location county/counties: Hillsborough and Pinellas

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity:
Private Non-Profit entity

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$451,630	\$	\$451,630	1201

7. FY 2012-13 GAA proviso specifically associated with the project (if any): There is no proviso in the FY 2012-13 GAA associated with this project.

8. Project Purpose/Description: The program serves boys and girls between the ages of 15-19 and classified as at-risk to re-offend. Youth participate in a vocational program in collaboration with the youth’s local educational program to assist them in acquiring academic, personal, managerial, problem solving, and teamwork skills essential for success in the workforce. The purpose of the program is to provide youth-specific career interest profiles and a life skills assessment to individualize career training, workplace skill development, soft skills and basic knowledge to begin entry into the workforce. Youth admitted to the program participate in a curriculum leading to a Construction Exploratory Certificate or a Pre-Apprenticeship Certification. The skills acquired aid youth in obtaining employment and becoming self-sufficient members of the community.

9. Number of years this project has received state funding: At least 13 years (Data reviewed FY 2000-2001 through FY 2012-2013)

10. Does this project align with the core missions of the agency or the program area in which it is funded? (Explain): Yes, the program serves at-risk boys and girls who are referred by the department and are on probation, post-commitment probation, conditional release, or participating in a department diversion program. The provider's program is consistent with the department's mission and one of its goals which is to enhance educational and vocational programs.

11. Does the program meet a demonstrated need in the community that is not otherwise being met? (Explain): Yes, the program provides pre-apprenticeship certificate training as well as career development services. Youth are provided the opportunity to receive employment essentials/occupational explorations courses, job placement, and/or vocational programming. Services include career interest profiles and life skills assessments, as well as transportation.

12. What are the intended outcomes/impacts and benefits of the project? By completing a career interest profile and a life skills assessment, youth receive training based on interest. Youth also receive specialized training, instruction and education, and participate in a curriculum leading to a Construction Exploratory Certificate or a Pre-Apprenticeship Certification, or both. Youth who complete either program and obtain certification receive job placement assistance and follow-up support in maintaining employment.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?
 Output data (e.g., number of clients served, students educated, units produced); Enumerate: The department collects information related to youth served, average length of stay, youth released, demographics based on gender, age, race, etc., and a youth's completion of services.
 Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Information gathered relates to offenses during service and recidivism as applicable.
 Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-2012, total expenditures were \$447,121.00. Unit cost per youth served = \$4,913.41 (\$447,121.00/91 youth served). FY 2012-2013 data not yet available.
 Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness? Program data is collected via the Juvenile Justice Information System (JJIS) and is independently validated for accuracy and completeness by program staff, the department's Data Integrity Office, and the department's Bureau of Research and Planning.

15. Is there an executed contract between the agency and the recipient? Yes, Contract P2045

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY): Unit costs are higher than one (1) other contract providing vocational services for the department (Contract R2054).

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain): FY 2010-2011 recidivism rate is 30.5%. The average utilization rate for the past twelve (12) months has been at 57%. This low utilization rate has been addressed by expansion of slots to another service area (circuit).

19. Describe how the information upon which the answer above is based was obtained and validated: Recidivism rate was obtained from the most recent Comprehensive Accountability Report (CAR)-draft 1/9/2013. Utilization rate is tracked on a monthly basis by the department's Contract Manager.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? None

21. List any audits or evaluative reports that have been published for this project (including website links, if available): Monitoring Summary 5/2/12, and DJJ Contract Monitoring Report State-Wide Administrative Review 2/7/12.

22. Provide any other information that can be used to evaluate the performance of this project: None

23. CONTACT INFORMATION for person completing this form:

Name: Pat Tuthill

Title: Government Operations Consultant II

Phone number and email address: (850) 414-7580, Pat.tuthill@djj.state.fl.us

Date: 12/18/2012

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Probation and Community Corrections Program (Non-Residential Delinquency Rehabilitation)

3. Project Title: New Horizons Community Mental Health Care Center, Inc.

4. Recipient name and address: New Horizons Community Health Center, Inc., 1469 New 36th Street, 2nd Floor, Miami, Florida 33142

Location county/counties: Miami-Dade

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity: Private Non-Profit entity

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$184,317	\$	\$184,317	1215

7. FY 2012-13 GAA proviso specifically associated with the project (if any): There is no proviso in the FY 2012-13 GAA associated with this project.

8. Project Purpose/Description: This project provides mental health and substance abuse treatment services to males and females under the age of 18 and who are referred by the department; youth who have been either charged with a criminal offense or placed under the supervision of the department or by court order; youth who have been placed on intensive supervision by the department or by circuit court; and youth who have been assessed and classified as low-high risk to public safety. The purpose of the program is to improve the lives of at-risk youth and ensuring services are designed to identify and address each youth's mental health and substance abuse needs. Therapeutic activities and interventions assist youth with recovery and enable them to remain in the community while receiving these services.

9. Number of years this project has received state funding: At least 13 years (Data reviewed FY 2000-2001 through FY 2012-2013)

10. Does this project align with the core missions of the agency or the program area in which it is funded?

(Explain): Yes, the project is in alignment with department's mission and one of its goals which is to meet the health and mental health care needs of youth in the juvenile justice system.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain): Yes, the department is not aware of any other resources where these types of comprehensive services are offered to communities being served under this program. New Horizons Community Mental Health Center (NHCMHC), Inc., has provided services to children and families since its inception in 1974. Youth and families are offered an array of mental health services, including screening and assessments, psychiatric and psychological evaluations, counseling, parenting skills training, case management services, medication maintenance, school consultations, educational/clinical workshops, and referral services. NHCMHC has also involved itself in community organizations, neighborhood development, coordination of human service providers, and bringing resources in to meet residential needs. Ethnic teams are located in culturally identified neighborhoods such as Allapattah, Overtown, Liberty City, Little Haiti, Brownsville and Wynwood, thereby ensuring services are neighborhood focused.

12. What are the intended outcomes/impacts and benefits of the project? The objective of the program is to improve the lives of at-risk youth with appropriate mental health and substance abuse interventions, therapies and treatment services based on each youth's individual needs to affect the quality of life, the community functioning and school performance of each youth.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: Data is collected by the provider via intake screening, assessment tool and evaluations. Information gathered relates to a youth's mental health, substance abuse, etc.

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Data is maintained by the provider. Program output and evaluation measures are:

100% of all youth whose intake screening indicates the need for further mental health or substance abuse assessment/evaluation shall receive an in-depth mental health or substance abuse evaluation by a qualified mental health or substance abuse professional.

100% of all youth screened as "at risk" for suicidal behavior shall receive an assessment of suicide by a licensed mental health professional.

100% of all youth determined potentially "at risk" by the mental health professional shall receive two (2) hours of face-to-face counseling per week.

100% of youth receiving on-going mental health or substance abuse treatment shall receive treatment based upon an individualized mental health or substance abuse treatment plan.

Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-12, total expenditures were \$106,700. Unit cost per youth served = \$1,226.43 (\$106,700/87 youth served). FY 2012-2013 data not yet available.

Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness?

Yes, the provider collects data and data is validated via department monitoring.

15. Is there an executed contract between the agency and the recipient? Yes, Contract X1669

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY): Unit costs are comparable to four (4) other contracts providing individual, family and group therapy and evaluation services for the department (Contract X1501-Summit Behavioral Healthcare Associates, Inc., Contract X1506-Nua, P.A., Contract X1580-Shanlis Counseling and Assessment, Inc., and Contract X1682-The ITM Group).

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain): No, based on the performance data the provider is not meeting its performance requirement that 100% of all youth determined potentially "at-risk" by mental health professional staff shall receive two (2) hours of face-to-face counseling per week. The recidivism rate is 16%.

19. Describe how the information upon which the answer above is based was obtained and validated: The information was obtained from the provider's Monthly Performance Measure Report which shows the number of youth who are receiving services. The recidivism rate is from the most recent (FY 2010 – 2011) Comprehensive Accountability Report (CAR).

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? None

21. List any audits or evaluative reports that have been published for this project (including website links, if available): Financial Statement and Management Letter 12/29/11, Monitoring Summary 6/11/12, and Administrative Monitoring Summary 6/29/12.

22. Provide any other information that can be used to evaluate the performance of this project: None

23. CONTACT INFORMATION for person completing this form:

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Title: Government Operations Consultant II

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Date: December 18, 2012

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Probation and Community Corrections Program (Aftercare Services/Conditional Release)

3. Project Title: University Area Community Development Corp (UACDC) - Prodigy

4. Recipient name and address: University Area Community Development Corporation, Inc., 14013 North 22nd Street, Tampa, Florida 33613

Location county/counties: Hillsborough, Manatee, Orange, Pasco, Pinellas, Polk and Sarasota

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity: Private Non-Profit entity

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$4,400,000	\$	\$4,400,000	1203A

7. FY 2012-13 GAA proviso specifically associated with the project (if any): "From the funds in Specific Appropriation 1203A, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually."

8. Project Purpose/Description: Prodigy is a diversion, prevention and intervention research model program for youth between the ages of 7 and 17, titled "Prodigy Cultural Arts Program: A Tampa Arts and Demonstration Project." The objective of the program is to improve the lives of at-risk youth by exploring the extent to which the juvenile justice system and community based organizations engage young people successfully in artistic endeavors, and through art instruction affect the quality of life, the community functioning and school performance of those youth.

9. Number of years this project has received state funding: At least 12 years (Data reviewed FY 2000-2001 through FY 2012-2013)

10. Does this project align with the core missions of the agency or the program area in which it is funded?
(Explain): Yes, the project is in alignment with the department's mission and one of its goals which is to strengthen and enhance prevention services.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?
(Explain): Yes, the department is not aware of any other resources (in the communities targeted by this program) that offer an array of comprehensive services.

12. What are the intended outcomes/impacts and benefits of the project? The intended outcomes/impacts and benefits of this project are to improve the lives of at-risk youth.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: The department collects information related to youth served, average length of stay, youth released, demographics based on gender, age, race, etc., and a youth's completion of services. FY 2011-2012:

Number of Prevention Youth:

Admitted	Released	Annual Goal	Annual % Reached
2351	2351	2000	117.55%

Number of Diversion Youth:

Admitted	Released	Annual Goal	Annual % Reached
707	792	954	83.80%
SUCCESSFUL	UNSUCCESSFUL	% SUCCESSFUL	% UNSUCCESSFUL
601	118	83.59	16.41 %

Family & Friends

Served	Annual Goal	Annual % Reached
14932	6200	240.08%

Muller Aftercare

Served	Annual Goal	Annual % Reached
118	75	130%

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Information gathered relates to offenses during service and recidivism as applicable.

Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-2012, total expenditures were \$4,365,458.72 (the original contract for \$4,400,000 was reduced by \$34,541.28 due to UACDC position vacancies over 60 days and missing nonexpendable property-key board sequencer and computer gutted). Cost per participant = \$241.08 (Note: Participant ranges from a family or friend that is an attendee at an event to a child that participated in classes all year long to a youth that received an eight (8) week long class along with case management services). FY 2012-2013 data not yet available.

Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness? Program data is collected via the Juvenile Justice Information System (JJIS) and is independently validated for accuracy and completeness by program staff, the department's Data Integrity Office, and the department's Bureau of Research and Planning.

15. Is there an executed contract between the agency and the recipient? Yes, Contract X1573

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY): There is no comparable program. At a minimum, the provider is to serve approximately 10,080 participants (840 per month) in Fiscal Year 2012-2013.

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain): Yes, the project is meeting its expected outputs having served 51% or 5,186 of the total 10,080 participants specified in Contract X1573 for Fiscal Year 2012-2013. The prevention and intervention component totals 1,339 youth, the diversion component totals 176 youth, and the friends and family component totals 3,671 participants.

19. Describe how the information upon which the answer above is based was obtained and validated: Youth served are validated monthly through the department's JJIS and services provided are monitored on an annual basis.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? Fiscal Year 2011-2012-\$380 cash and \$87,945.54 in-kind contributions. Fiscal Year 2012-2013-\$460 cash and \$29,009.85 in-kind contributions (matching report-provided by UACDC, Trancell Ward and Sarah Combs).

21. List any audits or evaluative reports that have been published for this project (including website links, if available): Monitoring Summary 1/12/12, Administrative Monitoring Summary by Contract Manager 1/13/12, Administrative Monitoring Summary Contract Manager 6/7/12, Monitoring Summary 9/28/12, and historical monitoring summaries at <http://jjisreportscls2>.

22. Provide any other information that can be used to evaluate the performance of this project: None

23. CONTACT INFORMATION for person completing this form:

Name: Paul Hatcher

Title: Senior Management Analyst II

Phone number and email address: (850) 921-0929, Paul.hatcher2@djj.state.fl.us

Date: 12/20/2012

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Probation and Community Corrections Program (Juvenile Probation)

3. Project Title: Evidence Based Associates (Regional Redirections Project)

4. Recipient name and address: Evidence Based Associates, 8501 Emerald Dunes Road, Wilmington, North Carolina 28411

Location county/counties: Statewide, excluding Okaloosa, Walton, Bay, Holmes, Washington, Citrus, Hernando, Hardee, Highlands, Desoto, Charlotte, Glades, and Hendry

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity: Private For-Profit entity

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$15,364,831	\$	\$15,364,831	1209

7. FY 2012-13 GAA proviso specifically associated with the project (if any): "Funds in Specific Appropriation 1209, are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program."

"From the funds in Specific Appropriation 1209, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services."

8. Project Purpose/Description: The project provides redirections services to youth at-risk of commitment and eligible to be placed in evidence-based or other alternative programs for family therapy. These services are provided to youth as an alternative to commitment.

9. Number of years this project has received state funding: At least 9 years (Data reviewed FY 2000-2001 through FY 2012-2013)

10. Does this project align with the core missions of the agency or the program area in which it is funded?
(Explain): Yes, the project is in alignment with the department's mission and one of the goals which is to divert youth who pose little threat or risk to public safety into diversion programs.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?
(Explain): Yes, the program provides evidence-based services throughout the State of Florida, using Multi-Systemic Therapy (MST), Functional Family Therapy (FFT), and Brief Strategic Family Therapy (BSFT).

12. What are the intended outcomes/impacts and benefits of the project? Redirections services deliver family-centered and evidenced-based therapy to youth who are at-risk for returning to, or placement in, a secure residential commitment program. Through these practices, including mental health services and substance abuse therapy, youth participate in positive social skills treatment to strengthen their behavior within the community and family. Youth also complete a treatment plan that diverts future delinquent behavior.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: The department collects information related to youth served, average length of stay, youth released, demographics based on gender, age, race, etc., and a youth's completion of services.

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Information gathered relates to offenses during service and recidivism as applicable.

Unit cost data (e.g., cost per unit produced); Enumerate: Approximately \$68.89 per slot.

Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness?
Program data is collected via the Juvenile Justice Information System (JJIS) and is independently validated for accuracy and completeness by program staff, the department's Data Integrity Office, and the department's Bureau of Research and Planning.

15. Is there an executed contract between the agency and the recipient? Yes, there are three contracts which serve the three regions of the State: Contract X1522 (North Region), Contract X1523 (Central Region), and Contract X1524 (South Region).

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN

AND SPECIFY: The slot per diem rate of \$68.89 is higher than the slot per diem rate of three (3) other contracts providing similar services for the department (Contract X1700-Henry and Rilla White Youth Foundation, Inc., Contract X1701-Associated Marine Institute, Inc., and Contract X1705-AMikids, Inc.).

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain):

Yes, the provider is in compliance with the terms and conditions of the contract. Performance measures/ outcomes are in compliance. Each quarter the provider submits a capacity and utilization report. An Executive Summary report is submitted monthly. The Executive Summary includes information regarding number of youth served, successful and unsuccessful completions, administrative discharges, average length of stay, youth who moved from the service area, youth demographics, and percentage of performance measures obtained.

EBA's monthly reports indicate the percentage of youth who have successfully completed the program. The past six (6) months performance data is as follows: October 2012 - 74%, September 2012 – 79%, August 2012 – 86%, July 2012 – 80%, June 2012 – 77%, May 2012 – 77%. The average utilization rate for the past twelve (12) months was 95.3%.

Below are the recidivism rates from the most recent (FY 2010 – 2011) Comprehensive Accountability Report (CAR):

01 Circuit-BSFT-Eckerd	28%
01 Circuit-MST-White Foundation	26%
02 Circuit-MST-Eckerd	43%
04 Circuit-FFT-Camelot	34%
04 Circuit-MST-White Foundation	48%
05 Circuit-FFT-CSI	34%
06 Circuit-FFT-Vision Quest	35%
07 Circuit-FFT-CSI	35%
08 Circuit-MST-White Foundation	32%
09 Circuit-FFT-CSI	25%
10 Circuit-MST-CSI	62%
11 Circuit-FFT-ICFH	24%
11 Circuit-MST-ICFH	17%
12 Circuit-MST-CSI	38%
13 Circuit-FFT-Vision Quest	44%
13 Circuit-PLL-BAYS	44%
13 Circuit-PLL-BAYS	20%
15 Circuit-FFT-Camelot	35%
16 Circuit-BSFT-APS	29%
17 Circuit-FFT-TSP	46%
18 Circuit-BSFT-Crosswinds	16%
18 Circuit-FFT-CSI	31%
18 Circuit-MST-CSI	48%
19 Circuit-MST-HSA	35%

20 Circuit-FFT-Lee MH

19%

Based on the performance data, EBA is meeting its performance requirement of youth having completed the program successfully.

19. Describe how the information upon which the answer above is based was obtained and validated:

Utilization is tracked on a monthly basis by the department's Contract Manager, monthly status reports, information obtained from the department's JJIS and confirmed via the provider and department staff reports, and the department's FY 2010-2011 CAR report.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? None

21. List any audits or evaluative reports that have been published for this project (including website links, if available): EBA Schedule of Expenditures of State Financial Assistance 12/31/11, Monitoring Summary 6/27/12, EBA Executive Summary October 2012, Contract Monitoring Report by DJJ Administrative Review 2/29/12, and Monitoring Summary 3/08/12.

22. Provide any other information that can be used to evaluate the performance of this project: None for all three contracts.

23. CONTACT INFORMATION for person completing this form:

Name: Paul Hatcher

Title: Senior Management Analyst II

Phone number and email address: (850) 921-0929, Paul.hatcher2@djj.state.fl.us

Date: 12/20/2012

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Prevention and Victim Services

3. Project Title: Community Coalition, Inc.

4. Recipient name and address:

Community Coalition, Inc. 2100 Coral Way, Suite 209, Miami, Florida 33145.

Location county/counties: Miami-Dade

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity: Private non-profit entity.

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$597,989	\$0.00	\$597,989	1270

7. FY 2012-13 GAA proviso specifically associated with the project (if any): There is no proviso in the FY 2012-13 GAA associated with this project.

8. Project Purpose/Description: The purpose of this project was to prevent at-risk middle and high school youth from making contact with the juvenile justice system. Services provided included: Life skills workshops, tutoring, employability skills training, after school job placement, on the job placement, and substance abuse prevention services and education.

9. Number of years this project has received state funding: At least 12 years (Data reviewed FY 2000-2001 through 2012-2013).

10. Does this project align with the core missions of the agency or the program area in which it is funded? (Explain): Yes, this project was in alignment with the department's core mission and one of its goals which was to meet the health and mental health care needs of youth in the juvenile justice system.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain): Yes, prior to the expiration of the contract. Youth who were at risk of making contact with the juvenile justice system due to communities and school difficulties were provided appropriate services to educate them on substance abuse prevention and how to remain in school.

12. What are the intended outcomes/impacts and benefits of the project? The intended outcomes for the contract were improved life skills and social values of youth, improved employability skills for obtaining and retaining a job, and youth who remain crime free while participating in the program and at least six months after.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: Data was collected by the provider via an intake evaluation with a pre-test, Prevention Web assessment tool, and the Outcome Measure report. Information gathered related to a youth's risk, socioeconomic factors, and length of time in the program. There were 699 youth served in FY 2011-12.

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Data was maintained by the provider. Program output and evaluation measures were:

100% of all youth served in the program shall remain crime free while in the program.

85% of the youth that complete the program should remain crime free for six months after completion of the program.

30% of the youths ages 11 – 15 will improve their academic proficiency by one grade level as indicated by their report cards.

30% of the youths ages 11 – 15 will improve their school attendance as indicated by school attendance records on report cards.

Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-12, total expenditures were \$514,395. Unit cost per youth served = \$735.90 (\$514,395/699 youth served).

14. How is program data collected and has it been independently validated for accuracy and completeness?

Data was collected via the Juvenile Justice Information System (JJIS) Prevention Web, youth census reports, and quarterly narrative reports. The department completed a Data Verification process, a multi-step process to validate for accuracy and completeness. Once a year the department included information in the Comprehensive Accountability Report (CAR) report and that process included sending the provider a workbook with a list of the youth the department had in the JJIS under this program to be verified against the records the provider kept in house. This provider had the opportunity to correct the data provided to them and make changes, which included dates a youth entered and exited a program, whether the youth successfully completed the program or not, and the opportunity to add youth who may have not been entered into the JJIS system provided that they had a DJJID.

15. Is there an executed contract between the agency and the recipient? No. The contract expired on June 30, 2012.

16. Based on performance data, is this project meeting the expected outputs and having the intended

outcomes? (Explain): Contract expired on June 30, 2012.

17. Describe how the information upon which the answer above is based was obtained and validated:
Contract expired on June 30, 2012.

18. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? Contract expired on June 30, 2012.

19. List any audits or evaluative reports that have been published for this project (including website links, if available): Community Coalition Audit completed for - FY 2011-12 and Community Coalition Evaluation completed for - FY 2011-12.

20. Provide any other information that can be used to evaluate the performance of this project: There is no additional information.

21. CONTACT INFORMATION for person completing this form:

Rhyna Jefferson, Deputy Manager Office of Prevention, 850-921-4172, Rhyna.jefferson@dji.state.fl.us

Data provided by the DJJ Bureau of Research and Planning.

Date: 12/21/12

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Prevention and Victim Services

3. Project Title: Florida Department of Military Affairs (Florida Youth Challenge Academy)

4. Recipient name and address: Florida Department of Military Affairs/Florida Youth Challenge
5629 Florida 16, Starke, FL 32091

Location county/counties: Bradford

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity:
Governmental Entity

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (Ch. 2012-118, L.O.F.)
\$177,505	\$0.00	\$177,505	1268

7. FY 2012-13 GAA proviso specifically associated with the project (if any): There is no proviso in the FY 2012-13 GAA associated with this project.

8. Project Purpose/Description: Through an interagency agreement between DJJ and DMA, the program is able to provide vocational and job training services to two groups each of 150 at-risk youth at the Florida Youth Challenge Academy over a twelve month period.

9. Number of years this project has received state funding: At least 12 years (Data reviewed FY 2000-2001 through 2012-2013).

10. Does this project align with the core missions of the agency or the program area in which it is funded? (Explain): This project aligns with the department's core mission and one of its goals which is to enhance educational and vocational programs.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain): Yes. The program is able to provide housing, structure, support, and vocational/job training skills that will provide the skills needed to sustain independence once the program is completed. This is accomplished through funding provided by the Department of Juvenile Justice, the Department of Children and Families, and other agencies that are managed through the Department of Military Affairs.

12. What are the intended outcomes/impacts and benefits of the project? The outcome and benefits of this project is that youth leave the program with the skills necessary to attain and maintain employment. Youth receive instruction on resume writing, work habits and positive attitudes. Furthermore, the project assists youth with securing employment through collaborative efforts with community providers.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: There were 398 youth served under this Agreement. Youth received employability skills and job placement assistance.

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: This is an Interagency Agreement between the Department of Juvenile Justice (DJJ) and the Department of Military Affairs (DMA). The youth who receive services provided under this Agreement are not youth under the current supervision of the DJJ. Therefore, data of measurable goals and outcomes are maintained by the DMA.

Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-12, total expenditures were \$435,696. Unit cost per youth served = \$1,094.71 (\$435,696/398 youth served). FY 2012-2013 data not yet available. The total expenditures for this contract represents funding from two (2) appropriation categories (Legislative Initiatives to Reduce and Prevent Juv. Crime \$177,505 and CINS/FINS \$258,328 = \$435,696)

14. How is program data collected and has it been independently validated for accuracy and completeness? Florida Department of Military Affairs data is collected via the Juvenile Justice Information System (JJIS), youth census reports, and quarterly narrative reports. The department completes a Data Verification process, a multi-step process to validate for accuracy and completeness. Once a year the department includes information in the Comprehensive Accountability Report (CAR) report and that process includes sending the providers a workbook with a list of the youth the department has in the JJIS under their program to be verified against the records providers keep in house. Providers have the opportunity to correct the data provided to them and make changes, which include dates a youth entered and exited a program, whether the youth successfully completed the program or not, and the opportunity to add youth who may have not been entered into the JJIS system provided that they had a DJJID.

15. Is there an executed contract between the agency and the recipient? Yes, there is an Interagency agreement (IA522) between DJJ and DMA currently in effect.

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes, 116 working days each at \$12.52 per youth per day.

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY) There are no other comparable projects in the Delinquency Prevention and Diversion budget entity.

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain): Yes, this project is currently meeting its intended outputs and outcomes. DMA has received payment for 150 youth served.

19. Describe how the information upon which the answer above is based was obtained and validated: Performance data is obtained from DMA through monthly activity reports and validated DJJ by evidence in the Juvenile Justice System (JJIS).

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? The General Revenue funding associated with this project is the match for federal funding received by the DMA. The DMA receives approximately \$3,167,000 in federal funding.

21. List any audits or evaluative reports that have been published for this project (including website links, if available): Florida Youth Challenge Academy Evaluation - July 2012

22. Provide any other information that can be used to evaluate the performance of this project: Florida Youth Challenge Academy continues to set the standard for all other Challenge programs by continually being recognized by the National Guard Bureau as one of the top five out of 36 programs nationally. To date, the department has graduated a total of 3,044 at-risk youth.

23. CONTACT INFORMATION for person completing this form:

Name: Jeff Balliet

Title: Management Review Specialist

Phone number and email address: 3040 NW 10th Street, Ocala, FL 34475 / 352-732-1450 ext. 221

Submitted by: Rhyna Jefferson, Deputy Manager, Office of Prevention, 850-921-4172

Data provided by the DJJ Bureau of Research and Planning.

Date: 12/20/12

Community Issue Performance Evaluation

1. State Agency: Florida Department of Juvenile Justice

2. State Program (or Type of Program): Prevention and Victim Services

3. Project Title: Operation PAR, Inc.

4. Recipient name and address: Operation PAR, 6655 66th St. North, Pinellas Park, FL 33781

Location county/counties: Pasco County

5. Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity: Private non-profit entity.

6. <u>FUNDING:</u> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$650,415	\$0.00	\$650,415	1268

7. FY 2012-13 GAA proviso specifically associated with the project (if any): "From the funds in Specific Appropriation 1268, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco."

8. Project Purpose/Description: This project provides a substance abuse and mental health treatment program by providing assessments, individual, family and group counseling and detention screening at Pasco Juvenile Assessment Center (JAC).

9. Number of years this project has received state funding: At least 13 years (Data reviewed FY 2000-2001 through 2012-2013).

10. Does this project align with the core missions of the agency or the program area in which it is funded?
(Explain): Yes, this project is in alignment with the department's core mission and one of its goals which is to meet the health and mental health care needs of youth in the juvenile justice system.

11. Does the program meet a demonstrated need in the community that is not otherwise being met?

(Explain): Yes. This is the only DJJ funded outpatient substance abuse program for the department's youth (arbitration, diversion, probation) in Pasco County.

12. What are the intended outcomes/impacts and benefits of the project? The intended outcomes/benefits of the project are that more youth and their families will be engaged in the reduction and treatment of mental health and substance abuse problems, improved family communication, parenting, and problem solving skills. Youth receive individual, group, and family counseling. Youth are screened by detention screening staff at the Pasco JAC and referred, as needed, to the PAR Adolescent Intervention Centers in New Port Richey or Dade DJJ circuit office for mental health and substance abuse services.

13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?

Output data (e.g., number of clients served, students educated, units produced); Enumerate: Data is collected by the provider via intake screening, assessment tool and evaluations. Information gathered relates to mental health and substance abuse problems, etc. of youth. There were 544 youth served.

Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate: Data is maintained by the provider. Program output and evaluation measures are:

A minimum of 80% of the youth admitted to the program will successfully complete the program.

A minimum of 85% of the youth placed in the program will remain crime free during their participation in the program.

A minimum of 75% of youth successfully completing the program will remain crime free for one year after release.

A minimum of 80% of youth successfully completing the program will not be arrested for a substance abuse offense for one year after release.

100% of youth screened for detention will be entered into the JJIS data system.

100% of youth screened for detention by Operation PAR will have a court packet prepared with a completed detention risk assessment; JJIS face sheet, police complaint or PUO, a completed PACT, detention petition and SAO recommendation, if appropriate.

95% of all youth will be released from the screening unit within six (6) hours of delivery from the Law Enforcement Officer.

100% of youth who do not meet detention criteria will be referred to the Department intake staff for an intake assessment.

100% of youth who's PACT indicates a need for a comprehensive assessment will be referred for a comprehensive assessment.

100% of youth who's Suicide Risk Screening, PACT indicate possible suicide risk and need for Assessment of Suicide Risk will be provided an Assessment of Suicide Risk.

Unit cost data (e.g., cost per unit produced); Enumerate: FY 2011-12, total expenditures were \$616,819. Unit cost per youth served = \$1,133.86 (\$616,819/544 youth served). FY 2012-2013 data not yet available.

Other (Explain):

14. How is program data collected and has it been independently validated for accuracy and completeness?

Data is collected via the Juvenile Justice Information System (JJIS), youth census reports, and quarterly

narrative reports. The department completes a Data Verification process, a multi-step process to validate for accuracy and completeness. Once a year the department includes information in the Comprehensive Accountability Report (CAR) report and that process includes sending the providers a workbook with a list of the youth the department has in the JJIS under their program to be verified against the records providers keep in house. Providers have the opportunity to correct the data provided to them and make changes, which include dates a youth entered and exited a program, whether the youth successfully completed the program or not, and the opportunity to add youth who may have not been entered into the JJIS system provided that they had a DJJID.

15. Is there an executed contract between the agency and the recipient? Yes, contract X1703.

16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient? Yes.

VIII. Performance Measures

A. Performance Measures: At a minimum, the following performance measures will be met by the Provider:

1. Success rate (program completion/non-reoffending for one year)
 - a. A minimum of 80% of the youth admitted to the program will successfully complete the program;
 - b. A minimum of 85% of the youth placed in the program will remain crime free during their participation in the program;
 - c. A minimum of 75% of youth successfully completing the program will remain crime free for one year after release;
 - d. A minimum of 80% of youth successfully completing the program will not be arrested for a substance abuse offense for one year after release.
2. Pasco Detention Screening
 - a. 100% of youth screened for detention will be entered into the JJIS data system.
 - b. 100% of youth screened for detention by Operation PAR will have a court packet prepared with a completed detention risk assessment; JJIS face sheet, police complaint or PUO, a completed PACT, detention petition and SAO recommendation if appropriate.
 - c. 95% of all youth will be released from the screening unit within six (6) hours of delivery from the Law Enforcement Officer.
 - d. 100% of youth who do not meet detention criteria will be referred to the Department intake staff for an intake assessment.
 - e. 100% of youth who's PACT indicates a need for a comprehensive assessment will be referred for a comprehensive assessment.
 - f. 100% of youth who's Suicide Risk Screening, PACT indicate possible suicide risk and need for Assessment of Suicide Risk will be provided an Assessment of Suicide Risk.

The Department will evaluate the performance measures with data derived from JJIS. In addition, Provider collected and reported data, as specified in Section B, Outcome Evaluations, will be utilized by the Department in determining performance and Provider evaluation.

B. Outcome Evaluation

1. The Provider is required to collect and report to the Department, the following data for determination of performance measures and evaluation purposes:
 - a. Date assessment report completed by licensed provider staff.
 - b. Date assessment report received by JPO.
 - c. Date of ITP developed for youth and signed by licensed professional.
 - d. Date of initial counseling session for each youth.
 - e. Dates of counseling/therapy sessions for each youth.
 - f. Date of youth discharge/termination from services.
2. Operation PAR will utilize the JPO Monthly Progress Report (Exhibit 3) to report information on each youth to the JPO and the Contract Manager.
3. The Provider, throughout the term of the Contract, will document compliance with required service tasks, performance and evaluation data and provide documentation of such data for inspection upon request.
4. Operation PAR understands that the Department will conduct outcome evaluations and recidivism studies concentrating on the re-offending and re-adjudication of juveniles who complete Operation PAR's PAIC services.
5. Operation PAR understands that the evaluation will use the process and outcome data collected throughout the duration of the Contract to determine the effectiveness of the services.
6. Operation PAR understands that the results may be used in evaluation of the service needs or Operation PAR's performance when considering future Contract renewals and funding.

17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY): There are no comparable projects in the Delinquency Prevention and Diversion budget entity.

18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain): Yes. The provider is reimbursed by deliverable, so if the service deliverable is not provided then the provider cannot submit an invoice for it.

July – November 2012: 360 eligibility determinations, 126 assessments, 42 treatment plans, 42 treatment plan reviews, 90 discharge plans, 156 hours of individual counseling, 568 hours of group counseling, 5 parental education sessions, 990 drug screens, 166 youth progress reports, 80 hours of clinical staffing, 467 hours of case management and 305 detention screening shifts.

19. Describe how the information upon which the answer above is based was obtained and validated: Each month the invoice along with backup documentation is provided for the deliverables.

20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources? There is no additional or matching funding available.

21. List any audits or evaluative reports that have been published for this project (including website links, if available): Operation PAR, Inc. Audit completed – 9/26/2012; Monitoring Reports completed 11/3/2011, 11/9/2011, 12/5/2011, 12/19/2011, 6/29/2012, 9/28/2012, and 10/3/2012.

22. Provide any other information that can be used to evaluate the performance of this project: There is no other information.

23. CONTACT INFORMATION for person completing this form:

Cheryl Guglielmo, Contract Manager, Office of Residential Services, 813-781-0736,
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Submitted by: Rhyna Jefferson, Deputy Manager Office of Prevention, 850-921-4172,
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Data provided by the DJJ Bureau of Research and Planning.

Date: 12/20/12