

Department of Legal Affairs / Attorney General

Fiscal Year 2013-14 Budget Request

Issue		General Revenue	Trust Fund	Total Funds
Criminal Appeals Workload		\$ 1,162,712		\$ 1,162,712
Statewide Prosecution Pill Mill Unit		\$ 189,548		\$ 189,548
Telephone System Replacement		\$ 247,153	\$ 247,153	\$ 494,306
Florida Elections Commission - Merit Salary Increase			\$ 28,000	\$ 28,000
Florida Elections Commission - Election Year Additional Expenditures			\$ 32,000	\$ 32,000
<u>Total Request</u>		<u>\$ 1,599,413</u>	<u>\$ 307,153</u>	<u>\$ 1,906,566</u>