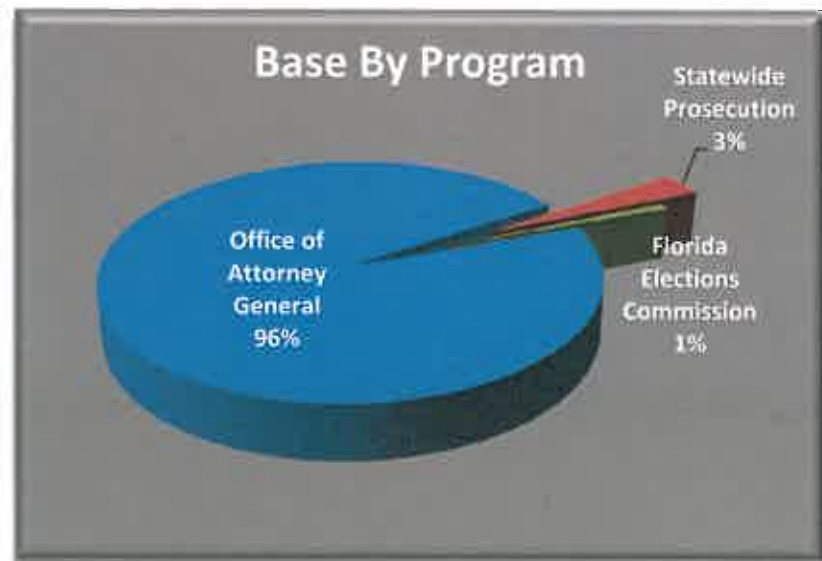
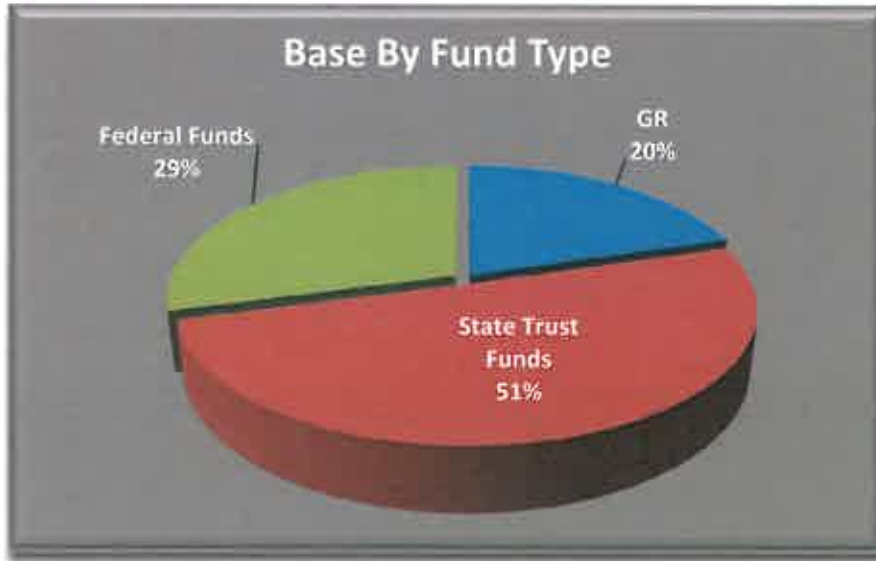


**Department of Legal Affairs/Attorney General
Fiscal Year 2013-14 Base Budget Review - Agency Summary**

The Attorney General is the statewide elected official directed by the Florida Constitution to serve as the chief legal officer for the State of Florida.

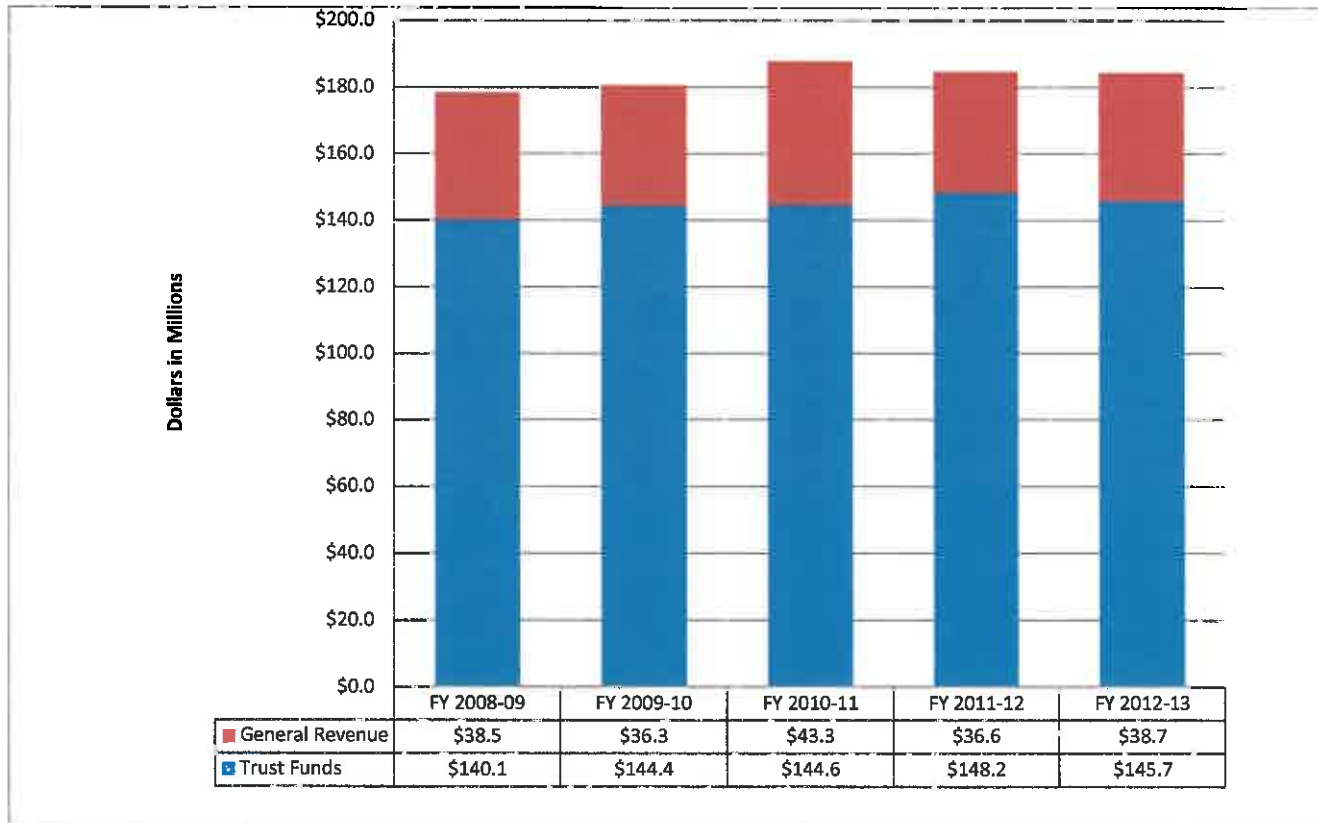
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2012-13 Appropriations:	1,292.5	182,831,244	1,650,000	184,481,244

Agency Funding Overview		Base Budget FY 2013-14*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Office of Attorney General	1,215.0	32,370,975	90,700,626	53,366,129	176,437,730
2	Statewide Prosecution	63.5	4,982,208	517,110	287,120	5,786,438
3	Florida Elections Commission	14.0		1,352,161		1,352,161
4	Total	1,292.5	37,353,183	92,569,897	53,653,249	183,576,329



* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

Department of Legal Affairs/Attorney General Funding History

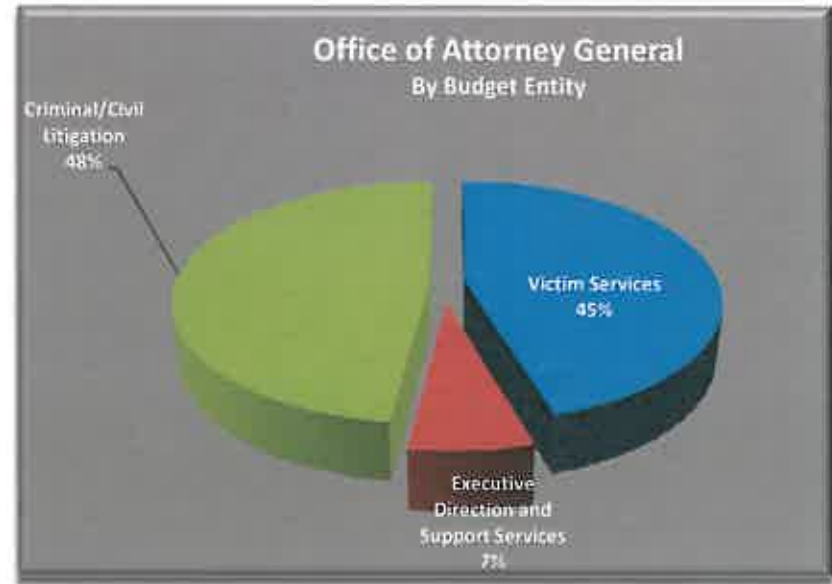
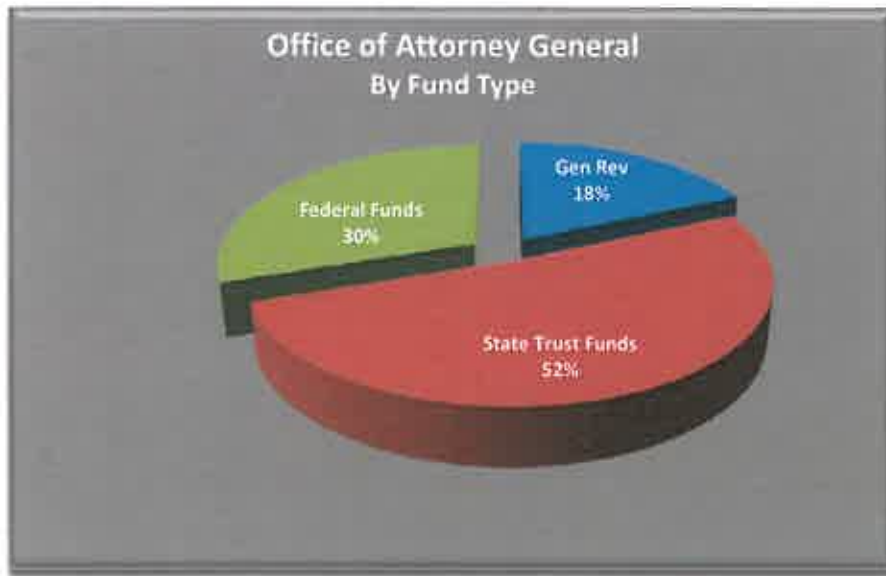


Office of Attorney General FY 2013-14 Base Budget Summary

Program Description

The Attorney General is responsible for protecting Florida consumers from various types of fraud and enforcing the state's antitrust laws. Additionally, the Attorney General protects constituents in cases of Medicaid fraud, defends the state in civil litigation cases and represents the people of Florida when criminals appeal their convictions in state and federal courts.

Program Funding Overview		Base Budget FY 2013-14				
	Office of Attorney General	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
1	Victim Services	99.0	5,270,247	35,603,385	39,218,756	80,092,388
2	Executive Direction and Support Services	133.0	6,746,618	4,942,809		11,689,427
3	Criminal/Civil Litigation	983.0	20,354,110	50,154,432	14,147,373	84,655,915
4	Program Total	1,215.0	32,370,975	90,700,626	53,366,129	176,437,730

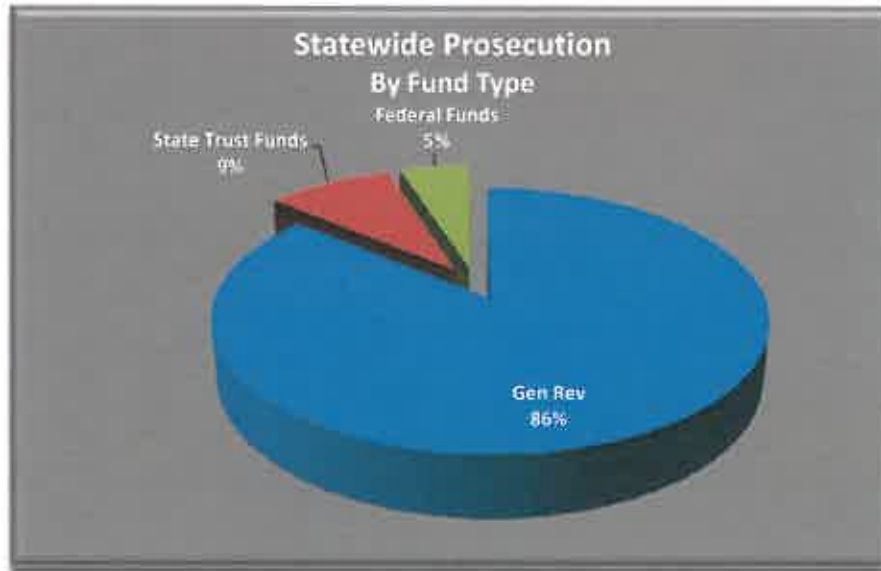


Statewide Prosecution FY 2013-14 Base Budget Summary

Program Description

The Office of Statewide Prosecution is charged with the responsibility to investigate and prosecute multi-circuit criminal activity and to assist state and local law enforcement in their efforts to combat organized crime. The priorities of the Office of Statewide Prosecution are to combat multi-circuit criminal activities involving white collar crime, computer crime, narcotics trafficking, money laundering, and associated violent crimes.

Program Funding Overview		Base Budget FY 2013-14				
	Statewide Prosecution	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
1	Prosecute Multi-Circuit Crime	63.5	4,982,208	517,110	287,120	5,786,438
2	Program Total	63.5	4,982,208	517,110	287,120	5,786,438

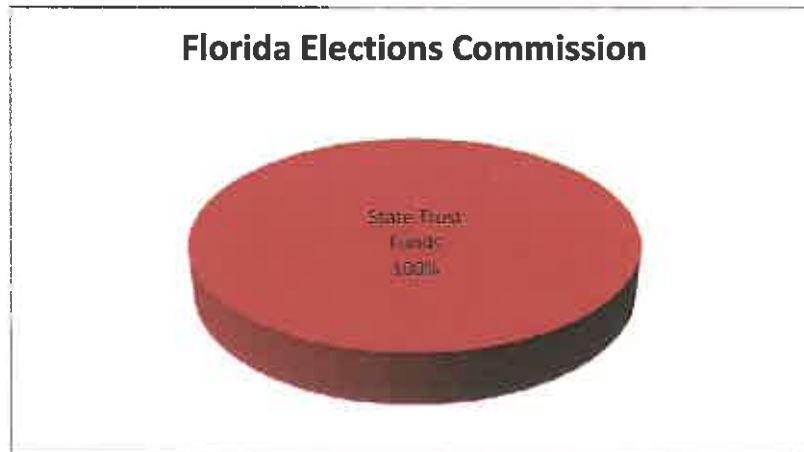


Florida Elections Commission FY 2013-14 Base Budget Summary

Program Description

The Florida Elections Commission (FEC) was created to enforce Florida's Campaign Finance Act and Corrupt Practices. The Commission is composed of nine members appointed by the Governor from lists of names submitted from the Legislature. The Commission is authorized to investigate alleged violations of the election laws upon receipt of a legally sufficient, sworn complaint.

Program Funding Overview		Base Budget FY 2013-14				
	Florida Elections Commission	FTE	Gen Rev	State Trust Funds	Federal Funds	Total
1	Campaign Finance/Election Fraud	14.0		1,352,161		1,352,161
2	Program Total	14.0	0	1,352,161	0	1,352,161



Programs & Services Descriptions

A Program : Office of Attorney General

Budget Entity/Service: Victim Services

The Division of Victim Services serves as an advocate for crime victims and victims' rights and administers a compensation program to ensure financial assistance for innocent victims of crime. In addition to providing direct and indirect services, the division is charged with educating the public and law enforcement about crime prevention. Assistance is also provided to other victim service programs throughout the state via grants, assistance with program development, information dissemination, and victim service training. Funding is provided to assist in the prevention and prosecution of auto theft statewide. The division administers the funding to statewide Crime Stoppers organizations. The Division provides information and training to law enforcement and citizens on the development of crime control strategies.

Budget Entity/Service: Executive Direction and Support Services

Executive Direction and Support Services provides administrative and policy direction and support services to the Office of the Attorney General, including policy, legal, budget, accountability, communication and general administrative support. Administrative support is also provided to the Office of Statewide Prosecution, the Elections Commission and the Commission on the Status of Women, independent entities assigned to the Department of Legal Affairs for budget purposes.

Programs & Services Descriptions

Budget Entity/Service: Criminal/Civil Litigation

The Criminal/Civil Litigation Defense budget entity consists of the General Legal Division and the Criminal Division, the Economic Crimes Unit, Medicaid Fraud Control Unit, the Office of Civil Rights, Child Support Enforcement Unit, Children's Legal Services, and the Ethics Unit. The General Legal Division is responsible for providing legal representation at the trial and appellate levels in state and federal courts on behalf of the state, its agencies, officers, employees and agents. The Attorney General, with the support of the Governor and Legislature, works with all state agencies to reduce the use of costly outside counsel by increased usage of in-house, highly qualified attorneys. The Criminal Division consists of the Criminal Appeals and Capital Appeals units. Criminal Appeals defends the judgments and sentences entered in criminal cases statewide as well as challenges to the constitutionality of the Jimmy Ryce Act. Capital Appeals handles appeals in all capital murder cases in which the death penalty has been imposed by the trial court; and represents the State in challenges to the death penalty. The Economic Crimes unit investigates and prosecutes violations of the RICO Act by corporate enterprises engaged in theft or other schemes to defraud and enforces the Deceptive and Unfair Trade Practices Act, designed to protect individual consumers and businesses from all types of unfair and deceptive practices in trade or commerce. The unit also enforces state and federal antitrust laws and protects against violations that harm competition and adversely impact Florida's citizens, such as bid-rigging and price-fixing. The Medicaid Fraud Control Unit is a state-certified law enforcement agency which investigates corruption and provider fraud in the Medicaid program. The Office of Civil Rights enforces the Florida Civil Rights Act designed to protect against racial, religious, age, gender and disability discrimination. The Child Support Enforcement unit provides legal representation to the Department of Revenue in paternity and support orders; Children's Legal Services represents the Dept. of Children and Families in dependency proceedings; and the Ethics unit provides legal services to the Commission on Ethics in violations of the Code of Ethics.

The Attorney General also provides legal opinions to members of the legislature, state officers and agency heads, local government officials, or other units of government as defined by statute. The Office of Solicitor General is charged by the Attorney General with providing the State of Florida the highest quality legal expertise in federal and state constitutional law; defending Florida's Constitution and Florida's Statutes in the U.S. and Florida Supreme Courts; and advising the Attorney General on constitutional legal and policy issues affecting the State of Florida.

Programs & Services Descriptions

B	Program : Office of Statewide Prosecution
	Budget Entity/Service: Prosecute Multi-Circuit Crime
	<p>The Office of Statewide Prosecution is charged by s. 16.56, FS, with the responsibility to investigate and prosecute multi-circuit criminal activity and to assist state and local law enforcement in their efforts to combat organized crime. Organized criminal activity that crosses judicial circuit boundaries exists in many forms and imposes a multitude of harmful consequences for the citizens of the State. The priorities of the Office of Statewide Prosecution are to combat multi-circuit criminal activities involving white collar crime, computer crime, narcotics trafficking, money laundering, and associated violent crimes. The Statewide Prosecutor also serves as legal advisor to the Statewide Grand Jury.</p>
C	Program : Florida Elections Commission
	Budget Entity/Service: Campaign Finance/Election Fraud
	<p>The Florida Elections Commission was created to enforce Florida's Campaign Finance Act and Corrupt Practices. The Commission is composed on nine members appointed by the Governor from lists of names submitted from the Legislature. The Commission is authorized to investigate alleged violations of the election laws upon receipt of a legally sufficient, sworn complaint. If the Commission finds a violation, it can levy a fine of up to \$1,000 per count.</p>

FY 2013-14 Base-Budget Review Details

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
Program: Office of Attorney General						
1	Budget Entity: Victim Services					
2						Brief Description of Entity: The Division of Victim Services serves as an advocate for crime victims and victims' rights and administers a compensation program to ensure financial assistance for innocent victims of crime. In addition to providing direct and indirect services, the division is charged with educating the public and law enforcement about crime prevention. Assistance is also provided to other victim service programs throughout the state via grants, assistance with program development, information dissemination, and victim service training. Funding is provided to assist in the prevention and prosecution of auto theft statewide. The division administers the funding to statewide Crime Stoppers organizations. The Division provides information and training to law enforcement and citizens on the development of crime control strategies.
3	Salaries & Benefits	99.00		5,607,532	5,607,532	Costs associated with salaries and benefits for 99 full-time equivalent (FTE) positions.
4	Other Personal Services			115,956	115,956	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses			1,051,837	1,051,837	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay			135,768	135,768	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Awards To Claimants			38,034,082	38,034,082	Payments to award victims (financial assistance for medical care, lost income, mental health services, funeral expenses and other out-of-pocket expenses directly related to the injury) and victims services entities.
8	Victims Services		500,000		500,000	Funding for the Florida Council Against Sexual Violence distributed to certified rape crisis centers to provide services statewide for victims of sexual violence.
9	Contracted Services		381,192	284,651	665,843	Provides funding to contracting services relating to protecting victims of crime. Also, provides funding for crime prevention efforts. Includes \$381,192 for the Urban League Consortium, Inc. (statewide).
10	G/A-Minority Crime Prev.		4,389,055		4,389,055	Provides funding for Minority Crime Prevention grants. Provides \$950,000 for Adult Mankind Organization, Inc. and \$950,000 for Community Coalition located in Miami-Dade. Also, includes \$2,489,055 for the Urban League Consortium, Inc. (statewide).
11	G/A-Crime Stoppers			4,500,000	4,500,000	Pass through funds to locals to support crime fighting programs.
12	Risk Management Insurance			58,317	58,317	This category provides funding for the state self insurance program administered by the Department of Financial Services.
13	G/A-Victim Assistance Svcs			25,000,000	25,000,000	Pass through federal funds to locals to provide Victims Assistance Grants.
14	Transfer/DMS/HR Services/Statewide Contract			33,998	33,998	This category provides funding for the People First human resources contract administered by the Department of Management Services.
15	Total Victim Services	99.0	5,270,247	74,822,141	80,092,388	

FY 2013-14 Base-Budget Review Details

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1	Budget Entity: Executive Direction and Support Services					
2	Brief Description of Entity: Executive Direction and Support Services provides administrative and policy direction and support services to the Office of the Attorney General, including policy, legal, budget, accountability, communication and general administrative support. Administrative support is also provided to the Office of Statewide Prosecution, the Elections Commission and the Commission on the Status of Women, independent entities assigned to the Department of Legal Affairs for budget purposes.					
3	Salaries & Benefits	133.00	5,597,919	3,135,209	8,733,128	Costs associated with salaries and benefits for 133 full-time equivalent (FTE) positions.
4	Other Personal Services		50,000	140,826	190,826	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses		286,713	931,258	1,217,971	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay		62,461	472,801	535,262	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Atty General's Law Library		282,676		282,676	Provides funding to support the official state law library.
8	Commission/Status Of Women		105,827		105,827	Provides funding for the publication of the annual report and commission meeting expenses.
9	Contracted Services		125,528	55,268	180,796	Funds provided for repairs and maintenance, delivery services, consulting fees and legal advertising.
10	Risk Management Insurance		63,341	32,513	95,854	This category provides funding for the state self insurance program administered by the Department of Financial Services.
11	Lease/Purchase/ Equipment		292	3,696	3,988	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
12	Transfer/DMS/HR Services/Statewide Contract		36,420	13,362	49,782	This category provides funding for the People First human resources contract administered by the Department of Management Services.
13	Other Data Processing Svcs		135,441	157,876	293,317	This category provides funding for licenses, hardware, and other data processing expenses.
14	Total Exe. Dir. and Support	133.0	6,746,618	4,942,809	11,689,427	

FY 2013-14 Base-Budget Review Details

	Program/Budget Entity/Category:	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1	Budget Entity: Criminal and Civil Litigation					
2	<p>Brief Description of Entity: The Criminal/Civil Litigation Defense budget entity consists of the General Legal Division and the Criminal Division, the Economic Crimes Unit, Medicaid Fraud Control Unit, the Office of Civil Rights, Child Support Enforcement Unit, Children's Legal Services, and the Ethics Unit. The General Legal Division is responsible for providing legal representation at the trial and appellate levels in state and federal courts on behalf of the state, its agencies, officers, employees and agents. The Attorney General, with the support of the Governor and Legislature, works with all state agencies to reduce the use of costly outside counsel by increased usage of in-house, highly qualified attorneys. The Criminal Division consists of the Criminal Appeals and Capital Appeals units. Criminal Appeals defends the judgments and sentences entered in criminal cases statewide as well as challenges to the constitutionality of the Jimmy Ryce Act. Capital Appeals handles appeals in all capital murder cases in which the death penalty has been imposed by the trial court; and represents the State in challenges to the death penalty. The Economic Crimes unit investigates and prosecutes violations of the RICO Act by corporate enterprises engaged in theft or other schemes to defraud and enforces the Deceptive and Unfair Trade Practices Act, designed to protect individual consumers and businesses from all types of unfair and deceptive practices in trade or commerce. The unit also enforces state and federal antitrust laws and protects against violations that harm competition and adversely impact Florida's citizens, such as bid-rigging and price-fixing. The Medicaid Fraud Control Unit is a state-certified law enforcement agency which investigates corruption and provider fraud in the Medicaid program. The Office of Civil Rights enforces the Florida Civil Rights Act designed to protect against racial, religious, age, gender and disability discrimination. The Child Support Enforcement unit provides legal representation to the Department of Revenue in paternity and support orders; Children's Legal Services represents the Dept. of Children and Families in dependency proceedings; and the Ethics unit provides legal services to the Commission on Ethics in violations of the Code of Ethics.</p>					
3	Salaries & Benefits	983.00	17,606,829	42,309,747	59,916,576	Costs associated with salaries and benefits for 983 full-time equivalent (FTE) positions.
4	Other Personal Services		157,215	1,358,216	1,515,431	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses		1,697,313	5,463,911	7,161,224	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay		313,745	1,381,035	1,694,780	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Acquisitions/Motor Vehicles		53,927	203,551	257,478	Funding for the purchase of motor vehicles.
8	Medicaid Fraud Inform Rewd.			2,000,000	2,000,000	Funds for informant rewards.
9	Antitrust Investigations			1,485,697	1,485,697	Funds expenses such as travel, cell phones, office supplies and other authorized expenditures related to antitrust investigations.
10	Contracted Services		157,884	3,712,411	3,870,295	Provides funding for legal services, arbitrator/mediator services, delivery services, court reporting transcripts, and other related contracted services.
11	Economic Crime Litigation			5,250,150	5,250,150	Funds expenses such as travel, cell phones, office supplies and other authorized expenditures related to economic crime litigation.
12	Litigation Expenses			46,500	46,500	Funds expenses related to litigation such as travel, court reporting and expert witness fees.
13	Risk Management Insurance		181,921	504,558	686,479	This category provides funding for the state self insurance program administered by the Department of Financial Services.
14	Salary Incentive Payments		62,376	97,661	160,037	Incentive payments to law enforcement officers.

FY 2013-14 Base-Budget Review Details

Program/Budget Entity/Category:		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
15	Lease/Purchase/Equipment		1,053	1,419	2,472	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
16	Transfer/DMS/HR Services/Statewide Contract		108,018	228,896	336,914	This category provides funding for the People First human resources contract administered by the Department of Management Services.
17	Other Data Processing Svcs		12,483	258,053	270,536	This category provides funding for licenses, hardware, and other data processing expenses.
18	Northwest Regional Data Center		1,346		1,346	Information technology services provided by the Northwest Regional Data Center.
19	Total Criminal and Civil	983.0	20,354,110	64,301,805	84,655,915	
20						
21	TOTAL Ofc. of the Attn. General	1,215.0	32,370,975	144,066,755	176,437,730	

Program: Statewide Prosecution						
1 Budget Entity: Prosecution of Multi-Circuit Crime						
2	Brief Description of Entity: The Office of Statewide Prosecution is charged by s. 16.56, FS, with the responsibility to investigate and prosecute multi-circuit criminal activity and to assist state and local law enforcement in their efforts to combat organized crime. Organized criminal activity that crosses judicial circuit boundaries exists in many forms and imposes a multitude of harmful consequences for the citizens of the State. The priorities of the Office of Statewide Prosecution are to combat multi-circuit criminal activities involving white collar crime, computer crime, narcotics trafficking, money laundering, and associated violent crimes. The Statewide Prosecutor also serves as legal advisor to the Statewide Grand Jury.					
3	Salaries & Benefits	63.50	4,092,633	394,497	4,487,130	Costs associated with salaries and benefits for 63.5 full-time equivalent (FTE) positions.
4	Statewide Prosecution		823,159	406,806	1,229,965	This category includes the normal expenditures associated with expenses, OPS, operating capital outlay and contracted services.
5	Risk Management Insurance		42,342	902	43,244	This category provides funding for the state self insurance program administered by the Department of Financial Services.
6	Lease/Purchase/Equipment		936		936	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
7	Transfer/DMS/HR Services/Statewide Contract		23,138	2,025	25,163	This category provides funding for the People First human resources contract administered by the Department of Management Services.
8	Total Prosecution of Multi-Circuit Organized Crime	63.5	4,982,208	804,230	5,786,438	
9	TOTAL Statewide Prosecution	63.5	4,982,208	804,230	5,786,438	

FY 2013-14 Base-Budget Review Details

Program/Budget Entity/Category	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
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Program: Florida Elections Commission

1 Budget Entity: Campaign Finance and Election Fraud Enforcement						
2		Brief Description of Entity: The Florida Elections Commission was created to enforce Florida's Campaign Finance Act and Corrupt Practices. The Commission is composed on nine members appointed by the Governor from lists of names submitted to him from the Legislature. The Commission is authorized to investigate alleged violations of the election laws upon receipt of a legally sufficient, sworn complaint. If the Commission finds a violation, it can levy a fine of up to \$1,000 per count.				
3	Salaries & Benefits	14.00		940,811	940,811	Costs associated with salaries and benefits for 14 full-time equivalent (FTE) positions.
4	Other Personal Services			76,354	76,354	Provides funding for the services rendered by a person who is not filling an established position.
5	Expenses			267,735	267,735	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6	Operating Capital Outlay			10,000	10,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7	Trans To Div Adm Hearings			7,114	7,114	Payment to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
8	Contracted Services			17,533	17,533	Funds provided for repairs and maintenance, delivery services, consulting fees and legal fees and advertising.
9	Risk Management Insurance			27,091	27,091	This category provides funding for the state self insurance program administered by the Department of Financial Services.
10	Transfer/DMS/HR Services/Statewide Contract			5,523	5,523	This category provides funding for the People First human resources contract administered by the Department of Management Services.
11	Total Campaign Finance and Election Fraud Enforcement	14.0	0	1,352,161	1,352,161	

9	TOTAL Florida Elections Comm.	14.0	0	1,352,161	1,352,161	
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12	DEPARTMENT TOTAL	1,292.5	37,353,183	146,223,146	183,576,329	
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**JUSTICE APPROPRIATIONS SUBCOMMITTEE
TRUST FUND SUMMARY**

Line #	Fund #	Fund Name	Creation of TF (LOF & FS reference)	F.S. References	Purpose	Funding Source	FY 2013-14 Base Budget
		Dept of Legal Affairs/Attorney General					
1	2021	Administrative TF	LOF 04-217		To provide administrative support services to the department.	Overhead earned on Federal Grants, State agency contracts and intradepartmental trust funds.	\$4,930,726
2	2149	Crimes Compensation TF	LOF 02-95 FS 960.21	318.21; 775.0835; 938.03; 960.21	To provide for the payment of all necessary and proper expenses incurred by operation of the department and the payment of claims.	Fees from a mandatory \$50 court cost on criminal offenses, a 5% surcharge on criminal fines, offense fines, restitution and subrogation of the \$50 court costs. The clerk of the court retains \$1 as a service charge.	\$30,257,768
3	2202	Crime Stoppers TF	LOF 98-265; FS 16.555	16.555; 938.06	To award grants only to counties which are served by an official member of the Florida Association of Crime Stoppers and may only be used to support Crime Stoppers and the crime fighting programs.	Federal, state, private grants. \$20 surcharge assessed as a court cost to any fine prescribed by law for any criminal offense.	\$4,660,804
4	2261	Federal Grants TF	LOF 07-011		For use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.	Sources include federal grant funds, currently which are obtained directly from the Dept of Justice and the Dept of Health and Human Services.	\$53,503,249
5	2302	Florida Crime Prevention Training Institute Revolving TF	FS 16.54	16.54	To cover costs in establishing and conducting crime prevention training programs.	Funding sources include fees, grants, donations collected pursuant to 16.54 F.S.	\$693,876
	2339	Grants and Donations TF	FS 215.32	932.7055	Used as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.	State/federal grants; public/corporate donations. proceeds the Florida Contraband Forfeiture Act	\$2,000,000
6	2438	Legal Services TF	FS 16.535	16.535	To provide legal services to agencies on a contractual basis.	Funding source is contracts for legal services with other state agencies.	\$29,145,273

**JUSTICE APPROPRIATIONS SUBCOMMITTEE
TRUST FUND SUMMARY**

Line #	Fund #	Fund Name	Creation of TF (LOF & FS reference)	F.S. References	Purpose	Funding Source	FY 2013-14 Base Budget
		Dept of Legal Affairs/Attorney General					
7	2439	Legal Affairs Revolving TF	FS 16.53	16.53 895.09 501.2101	To provide funding for the investigation, prosecution, and enforcement by the Attorney General of the provisions of the Racketeer Influenced and Corrupt Organization, the Florida Deceptive and Unfair Trade Practices Act, the Florida False Claims Act, or state or federal antitrust laws.	Funding sources include fees, fines, forfeitures, settlements and judgments 16.53, 895.09, and 501.2101 F.S.	\$14,079,351
8	2492	Motor Vehicle Warranty TF	FS 681.117	681.117	To investigate motor vehicle disputes.	Funding source is the \$2.00 assessment fee on new/lease motor vehicles, 681.117 F.S. and penalties against manufacturers, 681.110 F.S.	\$2,075,568
9	2510	Operating TF	LOF 07-010		For use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.	Sources include state funds transferred in and other transferred funds that specifically support the program activities of the Office of Statewide Prosecution and the Medicaid Fraud Control Unit.	\$3,524,370
10	2511	Elections Commission TF	FS 106.24	106.24 99.092(1) 99.093(1) 105.031(1) 106.04(8) 106.07(8) 106.29(3)	Used by the Division of Elections and the Florida Elections Commission in order to carry out their statutory duties.	Funding sources include the election assessment (1% of annual salary of office sought and 3% for judges) and automatic fines for filing late campaign treasurer's reports.	\$1,352,161