

Florida Department of Law Enforcement Legislative Budget Request Fiscal Year 2013-14



| Item | Issue | FTE | General Revenue | Trust Fund | TOTAL |
|------|---|-----------|--------------------|----------------------|--------------------|
| 1 | Increase Biometric Identification System Capacity | | | \$23,560 | \$23,560 |
| 2 | Upgrade and Replace Forensic Equipment | | \$1,804,500 | | \$1,804,500 |
| 3 | Replace Computerized Criminal History System | 6 | | \$2,964,160 | \$2,964,160 |
| 4 | Expand Electronic Surveillance Support Teams | 12 | \$2,039,308 | | \$2,039,308 |
| 5 | Expand DNA Casework Capacity | 12 | \$850,541 | | \$850,541 |
| 6 | Support Florida Law Enforcement eXchange | 1 | | \$71,510 | \$71,510 |
| 7 | Manage Increased Workload of Automated Fingerprint Identification System/ Biometric Identification System | 6 | \$353,783 | | \$353,783 |
| 8 | Manage Seal and Expunge Workload | 6 | | \$355,171 | \$355,171 |
| 9 | Increase FDLE-led Task Forces | | | \$425,000 | \$425,000 |
| 10 | Forensic Maintenance Contracts** | | \$650,000 | | \$650,000 |
| 11 | Decrease Criminal Justice Standards and Training Trust Fund Authority | | | (\$2,850,000) | (\$2,850,000) |
| 12 | Decrease Federal Grants Trust Fund Authority** | | | (4,497,908) | (4,497,908) |
| | TOTAL REQUEST | 43 | \$5,698,132 | \$(3,508,507) | \$2,189,625 |

**Priority Items 10 and 12 will be submitted in the agency's Amended Legislative Budget Request subsequent to release of the Governor's FY 13-14 budget recommendations.