

**Senate Base Budget Review FY 2013-14**  
**FDLE Community Issue**

**Recipient:**

A Child is Missing, Inc./A Child is Missing Program  
Ft. Lauderdale, FL  
Private non profit entity

**Funding:**

FY 2012-13: \$232,461 Recurring General Revenue

**Funding History:**

State funding for project began in FY 2001-02.

**Purpose:**

Provide assistance to local law enforcement agencies to locate and recover missing children, elderly, and disabled through call alert system notification.

Notifications are also sent regarding sexual offenders/predators and Child Abduction Response Team call outs.

**Support of FDLE Mission:**

Supports FDLE's Missing Endangered Persons Information Clearinghouse which is statutorily charged to collect and disseminate information to assist in the location of missing and endangered persons.

**Contract Performance Data:**

Output Data: A Child is Missing provides the number and a list of the cases worked/requested by law enforcement and the number of call notifications sent for each case.

Unit Cost Data: \$38 per case worked, \$0.18 per call. All cases responded to within 60 minutes of verification.

## Community Issue Performance Evaluation

1. **State Agency:** Florida Department of Law Enforcement

2. **State Program (or Type of Program):** Investigations and Forensic Science

3. **Project Title:** A Child Is Missing, Inc. / A Child Is Missing Program (ACIM)

4. **Recipient name and address:** A Child Is Missing 500 SE 17<sup>th</sup> Street Suite 101 Ft. Lauderdale, FL 33316  
**Location county/counties:** Services offered statewide

5. **Is the recipient a governmental entity, a private non-profit entity, or a private for-profit entity:**  
 Private non-profit entity

6. <b>FUNDING:</b> FY 2012-13 Recurring General Revenue	FY 2012-13 Recurring Trust Funds	FY 2012-13 Recurring TOTAL FUNDS	GAA Specific Appropriation Number (ch. 2012-118, L.O.F.)
\$ 232,461	\$	\$ 232,461	Ch. 2012-118, Line 1299 LOF

7. **FY 2012-13 GAA proviso specifically associated with the project (if any):** From the funds in Specific Appropriation 1299, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program

8. **Project Purpose/Description:** Provide assistance to local law enforcement agencies to locate and recover missing children, elderly, and disabled through call alert system notification. Notifications are also sent regarding sexual offenders/predators and Child Abduction Response Team (CART) call outs.

9. **Number of years this project has received state funding:** 1<sup>st</sup> reference is Ch. 2001-253 LOF, 12 years

10. **Does this project align with the core missions of the agency or the program area in which it is funded? (Explain):** Supports one of the core missions of FDLE's Missing Endangered Persons Information Clearinghouse (MEPIC) which is statutorily charged to collect and disseminate information to assist in the location of missing endangered persons.

11. **Does the program meet a demonstrated need in the community that is not otherwise being met?**

**(Explain):** Provides notification services to alert their citizens and other available community service entities to facilitate assistance in locating a missing endangered person.

**12. What are the intended outcomes/impacts and benefits of the project?** Provide a notification system to assist local law enforcement in locating missing persons and to help law enforcement with their requirements to notify the community when sexual offenders/predators move into an area.

**13. What performance data does the agency/entity regularly collect and report that demonstrates the value of the program to the State of Florida?**

**Output data (e.g., number of clients served, students educated, units produced); Enumerate:** ACIM provides the number and a list of the cases worked/requested by law enforcement and the number of call notifications sent for each case.

**Outcome data (data on the effectiveness or quality of services, e.g., percentage of clients successfully completing treatment); Enumerate:**

**Unit cost data (e.g., cost per unit produced); Enumerate:** \$38 per case worked, \$0.18 per call, all cases responded to within 60 minutes of verification

**Other (Explain):**

**14. How is program data collected and has it been independently validated for accuracy and completeness?**

A Child Is Missing invoices FDLE for services provided the previous month. The supporting data is supplied upon invoice. A sampling of case information periodically requested and reviewed.

**15. Is there an executed contract between the agency and the recipient?** Yes

**16. If there is a contract, are the outputs, measures and costs specified in a contract between the agency and the recipient?** Yes

**17. How do the unit costs compare to those of comparable or alternative projects or services? (EXPLAIN AND SPECIFY):** As proviso language is specific in regard to the recipient of these funds, no competitive cost analyses have been performed.

**18. Based on performance data, is this project meeting the expected outputs and having the intended outcomes? (Explain):** Yes. The organization provides the monthly report supporting the costs invoiced for the billing period.

**19. Describe how the information upon which the answer above is based was obtained and validated:** For last year's contract, the Florida Department of Law Enforcement requested and reviewed a copy of case and call information for a specific time period.

**20. How much additional funding or matching funding from non-state sources is available for this project and what are the sources?** Unknown

21. List any audits or evaluative reports that have been published for this project (including website links, if available): [DFS Contracts Audit 2012](#)

22. Provide any other information that can be used to evaluate the performance of this project: [N/A](#)

23. CONTACT INFORMATION for person completing this form:

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