

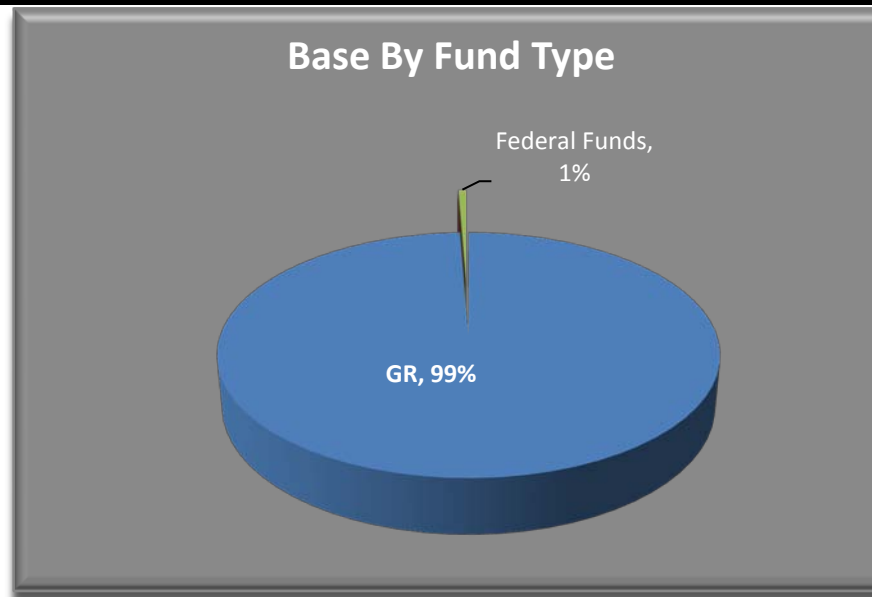
Parole Commission

Fiscal Year 2013-14 Base Budget Review - Agency Summary

The Parole Commission administers parole, conditional release, conditional medical release, control release, and addiction recovery supervision to all eligible criminal offenders. The purpose of the Post-Incarceration program is to select through careful review those parole and conditional medical eligible offenders who are ready for reentry and to carefully review the mandatory release offenders and set conditions for release on all populations to provide maximum assurance of public safety, quick return of offenders to incarceration when willful and substantial violations of supervision occur, provide accurate information to the Clemency Board and Commissioners, and the locating of and assisting victims and victims' families so that they can have an opportunity to provide input into the decisions of the Commission and Clemency Board. Supervision of offenders released by the Parole Commission under discretionary release and the mandatory release of offenders by state law is provided by the Department of Corrections.

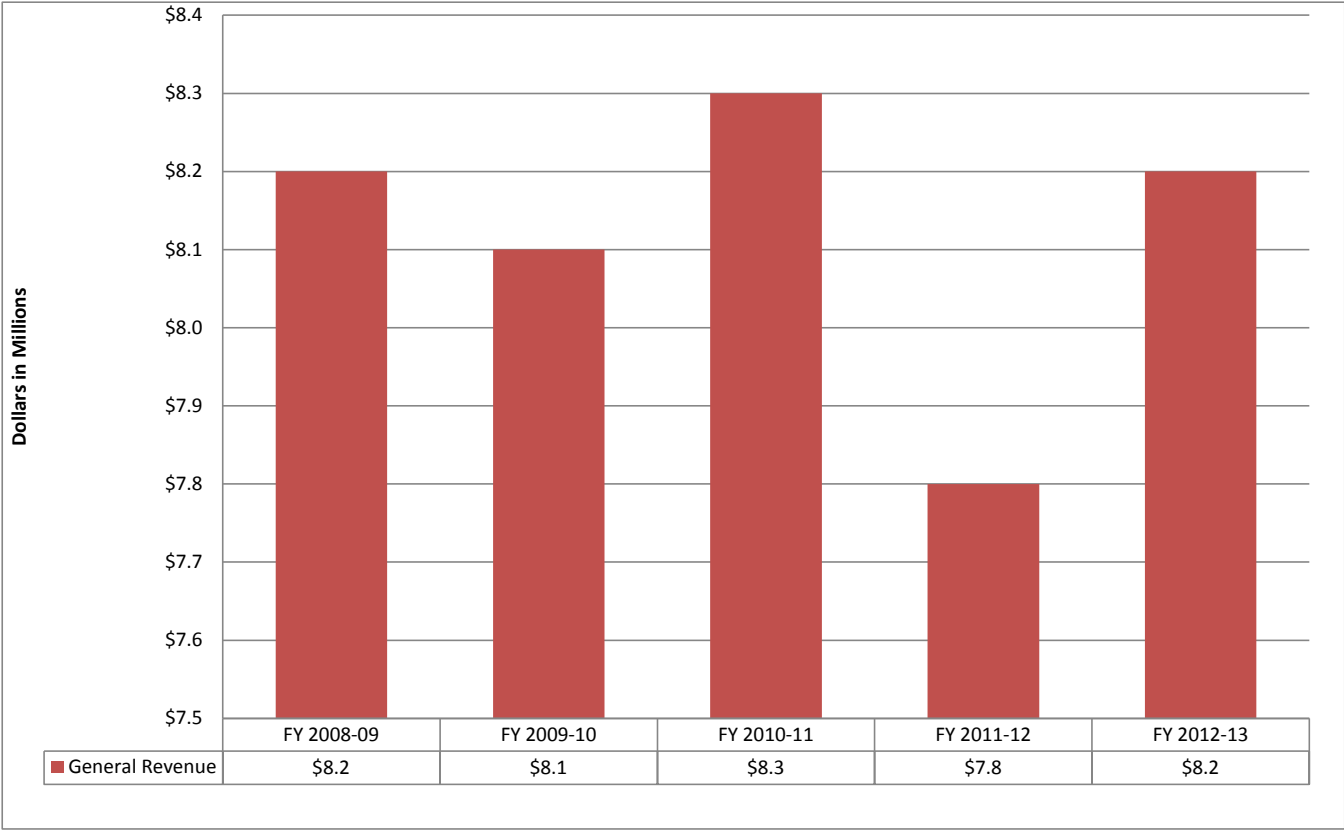
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2012-13 Appropriations:	122.0	8,217,708	3,648	8,221,356

Agency Funding Overview		Base Budget FY 2013-14*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Post-Incarceration Enforcement / Victim Rights	122.0	8,238,488	0	51,188	8,289,676
2	Total	122.0	8,238,488	0	51,188	8,289,676



* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

**Parole Commission
Funding History**



Programs & Services Descriptions

A	Program/Budget Entity/Service: Post-Incarceration Enforcement/Victim		
	<p>The purpose of this program/entity is to ensure public safety by selecting through careful review those parole and conditional medical eligible offenders who no longer pose a risk to society and are ready for re-entry and setting conditions for release to provide maximum assurance of public safety, quick return of offenders to incarceration when willful and substantial violations of supervision occur, providing accurate information to the Clemency Board and Commissioners, the locating of and assisting victims and victims' families so that they can have an opportunity to provide input into the decisions of the Commission and Clemency Board. The Commission further ensures public safety by setting the term and conditions of release/supervision for those mandatory release programs, addiction recovery and conditional release to provide maximum assurance of public safety and the quick return of offenders to incarceration when willful and substantial violations of supervision occur. These actions provide the means for fulfilling the Florida Parole Commission's mission: To ensure public safety and provide victim assistance through the post prison release process. Additionally, the Commission administers the clemency process for the Executive Clemency Board pursuant to the Rules of Executive Clemency.</p>		

FY 2013-14 Base-Budget Review Details

	Program/Budget Entity/Category			FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
	Program: Post - Incarceration Enforcement and Victims Rights							
1	Budget Entity: Parole Commission							
2			Brief Description of Entity: The purpose of this program/entity is to ensure public safety by selecting through careful review those parole and conditional medical eligible offenders who no longer pose a risk to society and are ready for re-entry by setting conditions for releases to provide maximum assurance of public safety, quick return of offenders to incarceration when willful and substantial violations of supervision are committed, providing accurate information to the Clemency Board and Commissioners, the locating of and assisting of victims and victims' families so that they can have an opportunity to provide input into the decisions of the Commission and Clemency Board. The Commission further ensures public safety by setting the term and conditions of release/supervision for those mandatory release programs, conditional release and addiction recovery to provide maxium assurance of public safety and the quick return of offenders to incarceration when willful and substantial violations of supervision occur. These actions provide the means for fulfilling the Florida Parole Commission's mission: To ensure public safety and provide victim assistance through the post prison release process. Additionally, the Commission administers the clemency process for the Executive Clemency Board pursuant to the Rules of Executive Clemency.					
3			Salaries & Benefits	122.00	6,752,298	51,188	6,803,486	Costs associated with salaries and benefits for 122 full-time equivalent (FTE) positions.
4			Other Personal Services		427,514		427,514	Provides funding for the services rendered by a person who is not filling an established position.
5			Expenses		713,680		713,680	Provides general operating expenses for usual, ordinary, and incidental operating expenditures. Costs not limit to, but include telephones, postage, travel, printing, office supplies, copier leases, copies, rent, utilities, software, computer/equipment under \$1,000, subscriptions, and dues.
6			Operating Capital Outlay		16,771		16,771	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$1,000 per item.
7			Risk Management Insurance		67,893		67,893	This category provides funding for the state self insurance program administered by the Department of Financial Services.
8			Lease/Purchase/ Equipment		19,800		19,800	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
9			Tr/DMS/HR Svcs/Stw Conctrct		46,082		46,082	This category provides funding for the People First human resources contract administered by the Department of Management Services.
10			Other Data Processing Services		194,450		194,450	Provides funding for other data processing services.
11	TOTAL Post - Incarceration Enforcement and Victims Rights			122.0	8,238,488	51,188	8,289,676	

**JUSTICE APPROPRIATIONS SUBCOMMITTEE
TRUST FUND SUMMARY**

Fund #	Fund Name	Creation of TF (LOF & FS reference)	F.S. References	Purpose	Funding Source	FY 2013-14 Base Budget
1	Parole Commission					
2	2261 Federal Grants TF	LOF 05-90 LOF 09-27	947.045	To be used for allowable grant activities funded by restricted program revenues.	Grants and funding from the Federal Government, interest earnings and cash advances from other trust funds.	\$51,188