



BOARD *of* GOVERNORS

State University System of Florida



Summary of University Funding Initiatives

- 26 initiatives for 9 universities funded from 2008-09 through 2012-13
- Total of \$107.1 million

Initiatives (Three Types)	Total Appropriations
Medical <ul style="list-style-type: none">• Phase-in funding for new Medical Schools• Specialized treatment support• Administrative support for health Service centers	\$64.1 M
Research & Development <ul style="list-style-type: none">• Funding for research and development efforts in various areas of science, agriculture, education, and policy	\$14 M
Operations <ul style="list-style-type: none">• Extension workload• Start-up funding for new programs• Maintain base funding support	\$29 M



Summary of University Funding Initiatives

University	Total
Florida International University (FIU)	\$24,115,243
Florida Polytechnic University (FPU)	\$21,000,000
University of Central Florida (UCF)	\$20,341,581
University of Florida (UF)	\$18,518,987
Florida State University (FSU)	\$8,481,737
University of South Florida (USF)	\$8,389,860
University of North Florida (UNF)	\$2,250,000
Florida Gulf Coast University (FGCU)	\$2,250,000
New College of Florida	\$1,800,000



Performance Evaluation Overview

Initiative Type	Performance Information
Medical	<ul style="list-style-type: none">• Number of Physicians Produced• Graduates Entering Residencies in Florida
Research & Development	<ul style="list-style-type: none">• Research Delivery: Number of Clientele Served/Reached, Publications• Return on Investment of State Dollars Realized or Potential
Operations	<ul style="list-style-type: none">• Research Delivery: Patents/Licenses, Materials, Consultations• Avoiding Loss of Faculty and Course Offerings due to State Funding Reduction



Medical Initiatives

Initiative	Univ.	Amount
Medical School Implementation	UCF, FIU	\$42,456,824
Quality Medical Education	UF, USF	\$10,000,000
Medical School Base Support	UF, USF	\$6,215,360
College of Medicine Regional Campus and Rural Training Sites Completion	FSU	\$4,681,737
Center for Neuromusculoskeletal Research (new program)	USF	\$500,000
McKnight Brain Institute Substance Abuse Treatment (new program)	UF	\$250,000



Medical Initiatives Performance Evaluation Examples

Initiative

College of Medicine Regional Campus and Rural Training Sites Completion – FSU
- \$4,681,737

- The FSU College of Medicine was designed as a community-based medical school created to produce physicians focused on service to elder, rural, minority, and underserved populations.
- Ft. Pierce & Daytona Beach regional campuses provide training for 40 third- & fourth-year students. About 135 student rotations have been completed at the Immokalee and Panama City sites.
- Ft. Pierce has produced 54 physicians, 20 who entered FL residency programs.
- Daytona Beach has produced 66 physicians, 16 who entered FL residency programs.
- 67 of the 120 graduates chose primary care and 25 of those are in a FL residency program.



Medical Initiatives Performance Evaluation Examples

Initiative

Quality Medical Education – USF - \$5,000,000

- These funds were provided to increase the base funding for instructional costs associated with the Doctor of Medicine Degree Program.
- About 115 students graduate annually from the MD program.
- Over the past five years 53% of MD students have entered Florida residency programs.
- 85% of these students have pursued a primary care specialty, filling a critical workforce need in Florida.



Research & Development Initiatives

Initiative	Univ.	Amount
National High Magnetic Field Laboratory	FSU	\$3,300,000
Animal Agriculture Industry Science and Technology	UF-IFAS	\$2,240,000
Bok Tower Educational Partnership (New Program)	UF-IFAS	\$2,000,000
Florida Horticulture, Research, Science and Education	UF-IFAS	\$1,450,000
Lastinger Center for Learning	UF	\$1,200,000
Florida Institute of Oceanography	USF	\$1,174,500
Center for Ethics and Professionalism	FIU	\$1,000,000
Pepper Center Long Term Care	FSU	\$500,000
Lou Frey Institute of Politics and Government	UCF	\$400,000
Institute for Human & Machine Cognition	UCF	\$350,000
Center for Leadership	FIU	\$250,000
Ruskin Aquaculture	UF-IFAS	\$178,987



Research & Development Performance Evaluation Examples

Initiative

National High Magnetic Field Laboratory (MagLab) – FSU - \$3,300,000

- Largest and most scientifically productive interdisciplinary MagLab in the world.
- These resources provided base support that was instrumental in having the National Science Foundation provide a 5-year renewal of the lab in July 2012.
- In 2011 the MagLab had 1,299 users, 341 peer-reviewed publications, 69 PhDs earned, 81 principal investigators, outreach to 10,000 K-12 students.
- A study by the Center for Economic Forecasting and Analysis found that for every dollar invested in the MagLab from 2005-2015 there is a ROI of \$5.50.



Research & Development Performance Evaluation Examples

Initiative

Florida Horticulture, Research, Science and Education – UF-IFAS - \$1,450,000

- These funds supported 6 new faculty and start-up funds for the development of an innovative research partnership between environmental horticulture researchers and social scientists focused on developing environmental friendly production practices.
- In 2011 the Florida Friendly Landscaping Program delivered information about sustainable landscaping to 502,700 people, 20.2 million via mass media, 191 workshops, and 759 site visits.
- The Center for Landscape Conservation & Ecology (CLCE) has trained 32 PhD and 31 MS Students and have produced 84 publications and 2 books.
- CLCE's research into smart controller water savings could result in savings as high as 75,000 gal/yr per home using irrigation controllers.



Operating Funding Initiatives

Initiative	Univ.	Amount
Polytechnic Operations	FPU	\$21,000,000
Operational Support	UNF, FGCU	\$4,500,000
Building Academic & Administrative Support Infrastructure	NCF	\$1,800,000
Extension Workload	UF-IFAS	\$1,700,000



Operating Funding Performance Evaluation Examples

Initiative

Operational Support – UNF & FGCU- \$2,250,000 each

- These resources were not an enhancement to current operations, but allowed the institutions to maintain the statutory reserve of 5 percent without eliminating course sections, increasing class sizes and negatively impacting the quality of educational delivery to the students.



Operating Funding Performance Evaluation Examples

Initiative

Extension Workload – UF-IFAS \$1,700,000

- These resources are needed for research and extension activities based on the delivery of research information to IFAS clientele throughout Florida.
- In 2010-2011, IFAS obtained 227 patents/licenses, produced 39,638 research/educational materials, and reached 14.6 million clientele through consultations, group events, and web visits.
- The US Department of Agriculture estimates that for every dollar invested in agricultural research there is a return of \$10.



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