

General Government Appropriations Subcommittee

FY 13-14 Agency Priority Issues

Priority	Issue Code	Issue	AGENCY LBR PRIORITIES					TOTAL
			FTE	Total GR	REC GR	NR GR	ALL TF	
FLORIDA COMMISSION ON HUMAN RELATIONS								
1	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS	8.0	507,027	476,931	30,096		507,027
2	4004000	INCREASE TO THE FLORIDA COMMISSION ON HUMAN RELATIONS (FCHR) OPERATING BUDGET		100,000	100,000		86,624	186,624
		TOTAL FCHR	8.0	607,027	576,931	30,096	86,624	693,651