

Department of Citrus
Fiscal Year 2013-14 Base Budget Review - Agency Summary

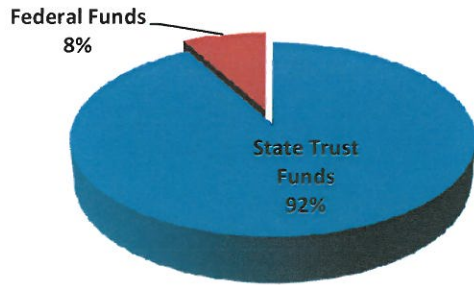
The Florida Department of Citrus conducts research and implements strategic, fully integrated marketing programs to maximize demand and build strong awareness for Florida citrus worldwide. The department seeks to stabilize the Florida citrus industry, and protect the public against fraud, deception, and financial loss in connection with the processing and marketing of citrus fruit.

Fiscal Year 2012-13 Appropriations:	FTE	Recurring	Nonrecurring	Total
	57.0	61,083,221	0	61,083,221

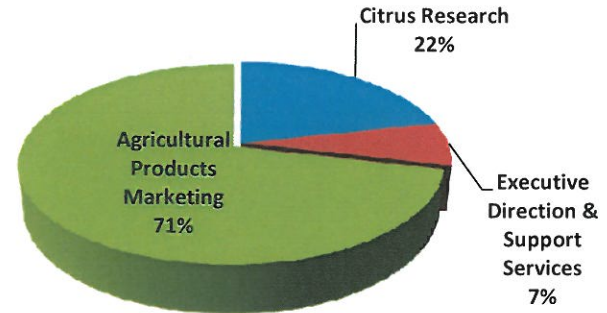
Agency Funding Overview

#	Service	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Citrus Research	21.0	-	12,981,782	175,000	13,156,782
2	Executive Direction & Support Services	24.0	-	4,348,200	-	4,348,200
3	Agricultural Products Marketing	12.0	-	38,914,124	4,700,000	43,614,124
Totals		57.0	-	56,244,106	4,875,000	61,119,106

Base by Fund Type

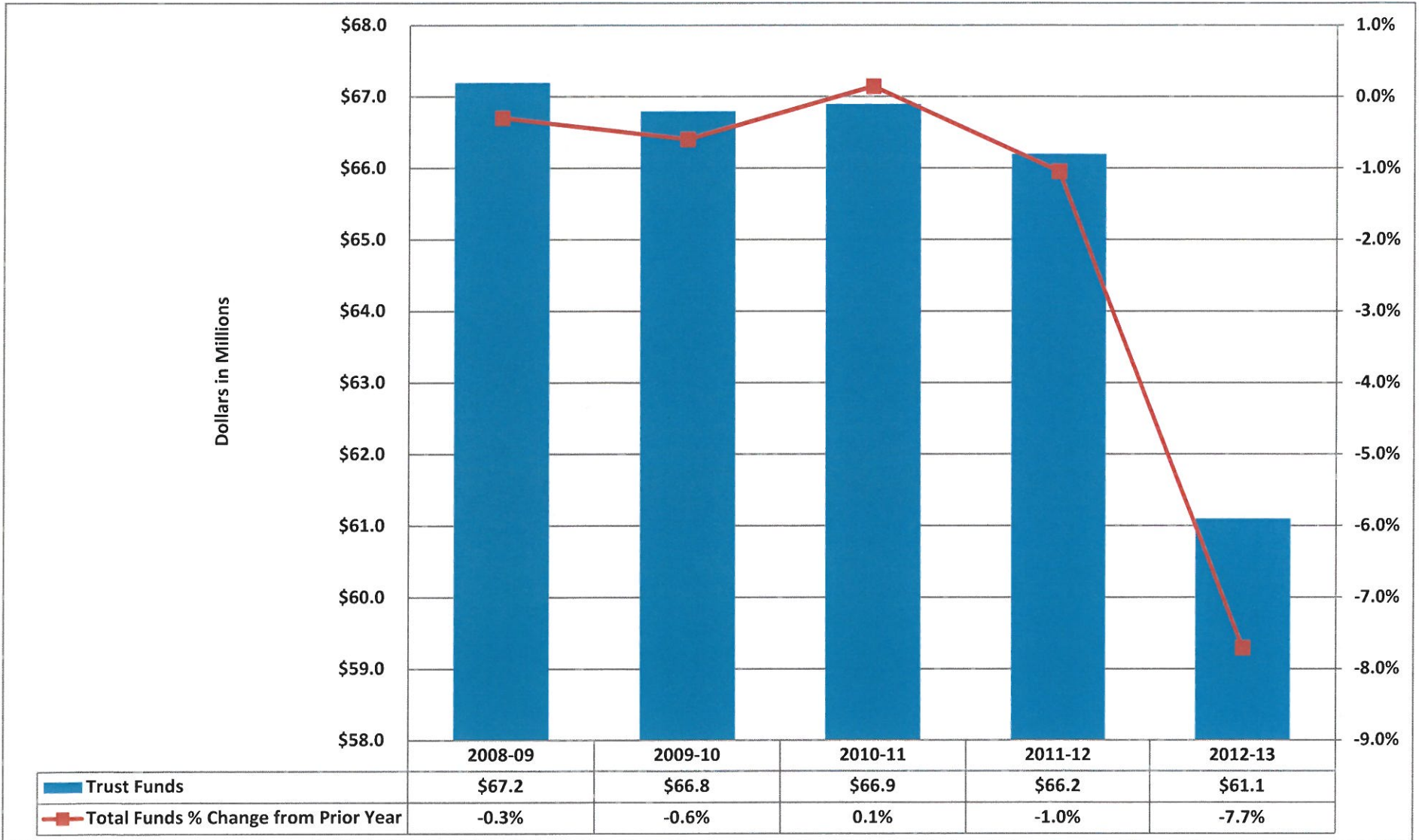


Base by Service



*Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

Department of Citrus 5-Year Funding History



Department of Citrus

#	Trust Fund	Controlling Statute Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Program/Service/Activity Funded	2012-13 Base Budget
1	Citrus Advertising Trust Fund	ss. 601.15, 601.152, 601.10 & 601.155, F.S.	To be expended for the cost of general overhead, research and development, maintenance, salaries, professional fees, enforcement costs, advertising, merchandising, public relations, trade luncheons, publicity, and other associated activities.	Excise taxes Federal grants Interest earnings	Administration, marketing, and research	\$61,119,106