

General Government Appropriations Subcommittee

FY 13-14 Agency Priority Issues

Priority	Issue Code	Issue	AGENCY LBR PRIORITIES					
			FTE	Total GR	REC GR	NR GR	ALL TF	TOTAL
ENVIRONMENTAL PROTECTION, DEPARTMENT OF								
Operating Priorities:								
1	6000160	STATE PARKS MARKETING INITIATIVE					250,000	250,000
2	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES	7.0				834,037	834,037
3	7300400	OPERATIONAL COST FOR INCREASED VISITOR NEEDS					150,000	150,000
4A	2000440	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - DEDUCT					(21,616,299)	(21,616,299)
4B	2000450	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - ADD					21,616,299	21,616,299
5	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)					2,878,513	2,878,513
6	4500260	INCREASED FUNDING FOR OPERATOR CERTIFICATION PROGRAM					300,000	300,000
7	5300440	RESTORATION AND PERPETUATION OF GENERAL LAND OFFICE SURVEY CORNERS					150,000	150,000
8	4700380	ADDITIONAL FEDERAL FUNDS - UNDERGROUND STORAGE TANK					3,092,467	3,092,467
FCO Priorities:								
1	141117	EVERGLADES RESTORATION					50,000,000	50,000,000
2	084108	LAND ACQ, ENVIR/UNIQ, STW (Florida Forever)					50,000,000	50,000,000
3	088964	TOTAL MAX DAILY LOADS					9,385,000	9,385,000
4	140126	BEACH PROJECTS - STW		25,000,000		25,000,000		25,000,000
5	140131	WASTEWATER TREAT FAC CONST		9,327,640		9,327,640	133,385,630	142,713,270
6	140129	DRINK WATER FAC CONSTR-SRL		3,160,100		3,160,100	69,768,058	72,928,158
7	143276	SMALL CO WASTEWTR TRMT GNT					23,301,810	23,301,810
8	080039	STATE PARK FACILITY IMPROV					10,000,000	10,000,000
9	088130	REMOVE ACCESS BARRIERS-STW					4,000,000	4,000,000
10	083643	MAIN/REP/CONST-STATEWIDE					200,000	200,000
11	087888	PETRO TANKS/PREAPPROVALS					125,000,000	125,000,000
12	080524	DRY CLEAN/SITE CLEANUP					5,000,000	5,000,000
13	088502	HAZARD WASTE/SITE CLEANUP					4,000,000	4,000,000
14	080889	NON-MANDATORY LAND RECLAIM					3,000,000	3,000,000
15	082474	CLEANUP OF STATE/LANDS					1,000,000	1,000,000
16	140134	SOLID WASTE MANAGEMENT					2,400,000	2,400,000
17	140122	CLEAN MARINA					1,500,000	1,500,000
18	140061	FLORIDA CZM PROGRAM					958,000	958,000
19	140076	G/A-NPS MGMT PLANNING					12,400,000	12,400,000
20	140124	AID/WMD-LAND ACQUISITION					15,863,535	15,863,535
21	140185	NAT'L REC TRAIL GRANTS					3,500,000	3,500,000
22	140001	FED LAND/WATER CONSV/GRNTS					3,000,000	3,000,000
23	088137	GRANTS & DONAT SPDG AUTH					6,000,000	6,000,000
24	140076	G/A-NPS MGMT PLANNING					2,000,000	2,000,000
		TOTAL DEP	7.0	37,487,740	0	37,487,740	543,317,050	580,804,790