

General Government Appropriations Subcommittee

FY 13-14 Agency Priority Issues

Priority	Issue Code	Issue	AGENCY LBR PRIORITIES					
			FTE	Total GR	REC GR	NR GR	ALL TF	TOTAL
MANAGEMENT SERVICES, DEPARTMENT OF								
FCO Priorities:								
1	990C000	CODE CORRECTIONS					1,160,000	1,160,000
2	990M000	MAINTENANCE AND REPAIR					6,887,781	6,887,781
Operating Priorities:								
3	4000A60	NEXT GENERATION MYFLORIDA MARKET PLACE (MFMP)					1	1
4	4400400	PEOPLE FIRST BUSINESS CASE					500,000	500,000
5	4206500	MUTUAL AID AND FLORIDA INTEROPERABILITY NETWORK		4,000,000	4,000,000			4,000,000
6	4000A50	ADDITIONAL STAFFING NEEDS FOR STRATEGIC SOURCING					1	1
7	4000250	CONSOLIDATION OF SPACE IN STATE OWNED FACILITIES OFFICE SPACE POOL					4,371,679	4,371,679
8	4000360	BUILDING COMMISSIONING SERVICES		1,733,343		1,733,343		1,733,343
9	4100400	ACTUARIAL AND CONSULTING SERVICES					500,000	500,000
10	4206000	SUNCOM MOBILE COMMUNICATIONS SERVICES					45,305,000	45,305,000
11	36332C0	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)					2,200,000	2,200,000
12	4100A30	INCREASE SALARIES AND BENEFITS APPROPRIATION FOR THE DIVISION OF HUMAN RESOURCE MANAGEMENT					30,000	30,000
13	4100300	ADDITIONAL FUNDING IN CONTRACTED SERVICES					75,000	75,000
14	4206700	ENHANCEMENTS TO THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)					2,100,000	2,100,000
15	4100180	TENANT SPACE IMPROVEMENT FUNDS					1,535,738	1,535,738
16	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL					1,406,157	1,406,157
17	3308040	REDUCE PENSIONS AND BENEFITS		(486,121)	(486,121)			(486,121)
18	3300640	REDUCE POST PAYMENT CLAIMS AUDIT SERVICES APPROPRIATION CATEGORY					(900,000)	(900,000)
19	3300110	REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT					(446,893)	(446,893)
		TOTAL DMS	0.0	5,247,222	3,513,879	1,733,343	64,724,464	69,971,686