

## Division of Administrative Hearings FY 2013-14 Base Budget Review - Summary

### Program Description

*Adjudication of Disputes* provides a uniform and impartial forum for the trial and resolution of disputes between private citizens and organizations and agencies of the state pursuant to law.

*Workers' Compensation Appeals* conducts mediation conferences, pre-trial and final hearings to resolve and/or adjudicate disputed workers' compensation claims pursuant to law.

Program Funding Overview		Base Budget FY 2013-14				
	Budget Entity	FTE	GR	State Trust Funds	Federal Funds	Total
1	Adjudication of Disputes	65.00	0	8,066,033	0	8,066,033
2	Workers' Compensation Appeals	177.00	0	16,346,980	0	16,346,980
<b>3</b>	<b>Program Total</b>	<b>242.00</b>	<b>0</b>	<b>24,413,013</b>	<b>0</b>	<b>24,413,013</b>

