

General Government Appropriations Subcommittee

FY 13-14 Agency Priority Issues

Priority	Issue Code	Issue	AGENCY LBR PRIORITIES					
			FTE	Total GR	REC GR	NR GR	ALL TF	TOTAL
DEPARTMENT OF LOTTERY								
1	3005000	INSTANT TICKET COOPERATIVE SERVICE CONTRACT					4,980,148	4,980,148
2	3000100	ONLINE GAMES CONTRACT					2,031,679	2,031,679
3	5000400	REQUEST FOR INCREASE TO PAID ADVERTISING/PROMOTIONS APPROPRIATION					4,000,000	4,000,000
4	5000600	FLORIDA LOTTERY GAMING SYSTEM SOLICITATION CONSULTANT					300,000	300,000
5	24014C0	MOBILE SALES TOOL					496,500	496,500
6	5000700	INCREASE TO RETAILER INCENTIVE					750,000	750,000
7	3000A10	FLORIDA LOTTERY SALES GOALS INITIATIVES - EMPLOYEE AWARDS PROGRAM					25,000	25,000
8	4100300	LOTTERY RETAILER FORUMS					45,000	45,000
9	3009300	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT					215,000	215,000
10	36218C0	FLORIDA LOTTERY STATEWIDE DOCUMENT MANAGEMENT SYSTEM					85,670	85,670
		TOTAL LOTTERY	0.0	0	0	0	12,928,997	12,928,997