

General Government Appropriations Subcommittee

FY 13-14 Agency Priority Issues

Priority	Issue Code	Issue	AGENCY LBR PRIORITIES					
			FTE	Total GR	REC GR	NR GR	ALL TF	TOTAL
<b>REVENUE, DEPARTMENT OF</b>								
1	36116C0	ONE STOP REGISTRATION		3,000,000	2,000,000	1,000,000		3,000,000
2	36332C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) OPERATIONS AND MAINTENANCE					6,105,840	6,105,840
3	36210C0	DEPARTMENT OF REVENUE AGENCY-WIDE E-MAIL SYSTEM IMPLEMENTATION		1,500,000		1,500,000		1,500,000
4	4600210	LITIGATION OF CENTRALLY ASSESSED RAILROAD AND PRIVATE CARLINES		275,000	275,000			275,000
5	4401120	INCREASED COST TO STATE ATTORNEY'S OFFICE CONTRACT WITH CHILD SUPPORT ENFORCEMENT		72,707	72,707		141,137	213,844
6	4401130	CHILD SUPPORT ENFORCEMENT SPECIAL IMPROVEMENT GRANT FEDERAL SPENDING AUTHORITY					100,000	100,000
<b>TOTAL DOR</b>			<b>0.0</b>	<b>4,847,707</b>	<b>2,347,707</b>	<b>2,500,000</b>	<b>6,346,977</b>	<b>11,194,684</b>