

**Agency for Health Care Administration  
FY 2013-14 LBR ISSUES**

Priority	Issues	FTE	Total General Revenue	General Revenue Recurring	General Revenue Nonrecurring	Trust Funds
1.	Supplemental Appropriation for Legal Representation		1,624,846		1,624,846	2,224,846
2.	Managed Care Network Verification					1,488,800
3.	Consultant Services for Implementation of Statewide Medicaid Managed Care Long-Term Care		210,000		210,000	210,000
4.	Enrollment Broker Services - Statewide Medicaid Managed Care		3,444,624	1,398,199	2,046,425	3,444,624
5.	Planning for Diagnosis Code Conversion					6,902,813
6.	Background Screening Grant					496,931
7.	Online Licensing and Reconciliation System					1,718,478
8.	Medicaid Electronic Health Record Incentive Program					77,926,079
9.	Transfer Waiver Category Funding to AHCA for Medicaid Long-Term Care <sup>(1)</sup>		235,675,092	235,675,092		322,209,604
10.	Transfer Waiver Funding to Implement Long-Term Care <sup>(1)</sup>		82,154,091			112,201,457
<b>TOTAL ISSUES</b>		<b>0.0</b>	<b>323,108,653</b>	<b>237,073,291</b>	<b>3,881,271</b>	<b>528,823,632</b>

<sup>(1)</sup>Funding for Medicaid Waivers is deducted from DCF and DOEA.