

Florida Department of Children and Families

Fiscal Year 2013-2014 Legislative Budget Request

Programmatic Initiatives

1. Florida Safe Families Network (FSFN)–Maintenance & Operations / \$3,600,000 / 7% increase
2. Community Based Care Performance Incentive / \$5,649,066 / 1% increase
3. Safe Harbor for Juvenile Commercial Sexual Exploitation Victims / \$1,468,608 / 100% increase
4. Central Region Community Based Care Out of Home Care Increase / \$762,655 / 1% increase
5. Additional Budget Authority for Grants to Encourage Arrest Program / \$347,986 / 1% increase
6. Certified Domestic Violence Centers Workload / \$1,000,000 / 3% increase
7. Emergency Solutions Grant Increase / \$674,731 / 11% increase
8. ACCESS Identify Verification – Authentication Program / \$1,107,250 / 1% increase
9. Integration of Child Welfare and Substance Abuse Treatment Services / \$5,156,406 / 4% increase

Total Programmatic Initiatives/ \$19,766,702

Restoration

1. Restore Funding for Programs Supported by Administrative Earnings / \$8,108,249
2. Restore Maintenance Adoption Subsidies Funding / \$20,582,803
3. Restore Funding for the Healthy Families Program / \$2,000,000
4. Restore Bay County Florida Assertive Community Treatment Team / \$680,000
5. Restore Adult Community Mental Health Services / \$13,950,000
6. Restore Children’s Mental Health Services / \$3,875,000
7. Restore Community Adult Substance Abuse Services / \$4,900,000
8. Restore Children’s Substance Abuse Services / \$1,125,000

Total Restoration/ \$55,221,052

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Mandatory by Law/Entitlement

1. Marissa Amora Relief Bill Annual Request / \$1,700,000
2. Northwood Shared Resource Center (NSRC) Data Center Workload Increase / \$1,930,146
3. Annualization of Child Abuse Coordination and Child Protective Investigation Redesign / \$1,199,339
4. Maintenance Adoption Subsidies / \$10,455,562
5. Automated Community Connection to Economic Self Sufficiency Asset Verification / \$4,000,000
6. New Technology Solution for Florida's Public Assistance Eligibility System / \$76,045,650
7. Annualize Funding for Bay County Florida Assertive Community Treatment Team / \$574,354
8. Annualization of Increase Forensic Community Beds from Florida State Hospital / \$1,589,940
9. Violent Sexual Predator Program Increase in Facility Operations / \$906,363

Total Mandatory by Law/Entitlement / \$98,401,354