

**Department of Health
FY 2013-14 LBR ISSUES**

Priority	Issues	FTE	Total General Revenue	General Revenue Recurring	General Revenue Nonrecurring	Trust Funds
1.	Information Technology - Infrastructure Support					11,100,635
2.	Information Technology - Upgrade Medical Quality Assurance Licensure, Regulatory, and Online Systems					7,019,017
3.	Information Technology - Women, Infants, and Children (WIC)					6,627,030
4.	Information Technology - Telemedicine Network Services		822,700	300,400	522,300	
5.	Laboratory Information Management Services (LIMS) Specimen Gate Upgrade					250,000
6.	Administrative Initiatives - Restore Funding Identified as Non-Recurring in the FY 2012-13 General Appropriations Act		1,800,000	1,800,000		
7.	Early Steps - Individuals with Disabilities Education Act (IDEA) Part C		5,654,053	5,654,053		
8.	Children's Medical Services (CMS) - Additional Federal Funding for the Early Steps Program					3,433,362
9.	Special Categories - Ounce of Prevention		5,500,000		5,500,000	
	County Health Departments (CHDs) - Maintenance and Repair					7,533,960
	Fixed Capital Outlay - Construction					4,000,000
	Fixed Capital Outlay - Construction/Maintenance		27,263,600		27,263,600	
	Fixed Capital Outlay - ADA Compliance		670,000		670,000	
	Health Facilities Maintenance and Repair		13,845,000		13,845,000	
	Fixed Capital Outlay - Health Facilities Maintenance and Repair					1,499,372
	Fixed Capital Outlay - Construction/Maintenance		7,738,100		7,738,100	
TOTAL ISSUES		0.0	63,293,453	7,754,453	55,539,000	41,463,376