

Department of  
Health 2012-13  
Budget Overview  
& Legislative  
Budget Requests  
2013-14



January 16, 2013

# Executive Direction and Support

## Includes:

- Finance and Accounting
- Budget, Personnel
- Public Information
- General Counsel
- General Services
- Inspector General
- Equal Opportunity, Minority Affairs
- Legislative Planning
- Information Technology
- Office of Minority Health
- Tobacco Prevention and Education

	FTE	General Revenue	Trust Funds	Total All Funds
<b>Administrative Support</b>	<b>442.5</b>	<b>10,657,188</b>	<b>104,760,018</b>	<b>115,417,206</b>
<b>Major Programs</b>				
Minority Health Initiative		3,134,044		3,134,044
Tobacco Prevention and Education			64,289,944	64,289,944

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# Community Health Promotion

- Community Health Promotion facilitates access to basic family health care services for those with difficulty obtaining this care from the private sector.

<i>Community Health Promotion</i>	FTE	General Revenue	Trust Funds	Total All Funds
Activities include: programmatic oversight of nutrition services for at-risk women and children, child nutrition program, dental health, chronic disease screening and risk reduction activities.	202.50	83,689,540	558,615,392	642,304,932
<b><i>Major Programs</i></b>				
Family Planning Services		4,245,455	1,067,783	5,313,238
Primary Care Program		19,221,512		19,221,512
School Health Services		7,006,487	21,528,771	20,035,258
Healthy Start Coalitions		35,625,439	31,652,762	29,174,890
Federal Nutrition Program			475,942,752	475,942,752

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# Local Funding Initiatives

Dentistry Projects	2,047,715
Vision Projects	1,500,000
Deerfield Beach School Health Clinic	367,149
Jessie Trice Community Health Center	52,422
Haitian American Association Against Cancer	163,839
Palm Beach Rape Crisis Treatment Center	282,039

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# Disease Control and Health Protection

- Disease Control and Health Protection provides services designed to detect, control, prevent and treat diseases.

<i>Disease Control and Health Protection</i>	FTE	General Revenue	Trust Funds	Total All Funds
Activities include: immunizations, infectious diseases counseling and testing, infectious disease reporting and surveillance, epidemiological investigation, partner elicitation and notification, health education and medical treatment including drug therapy for HIV/AIDS and Tuberculosis. Environmental Health Services protect the public from disease of environmental origin, investigate disease clusters and toxicological issues of public concern.	500.50	54,862,341	89,905,500	144,767,841
<b>Major Programs</b>				
AIDS Patient Care		12,609,807	7,060,522	19,670,329
Statewide AIDS and Ryan White Consortia		10,463,853	20,754,358	31,218,211
AIDS Insurance Continuation Program		6,454,951	4,891,498	11,346,449
Outreach/Pregnant Women		500,000		500,000

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# Local Funding Initiatives

HIV/AIDS Outreach Program – Haitian & Hispanic Community	239,996
South Florida AIDS Network	719,989

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# County Health Departments

- Provides for local health needs services to maintain and improve the health of the public

<i>County Health Departments</i>	FTE	General Revenue	Trust Funds	Total All Funds
Activities include: basic family health outpatient and nutrition services, infectious disease prevention and control and environmental health services, detecting and responding to bioterrorist attacks, recording vital events and improving health outcomes of racial and ethnic populations	12,044.25	114,455,720	863,177,524	977,633,244

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# Local Funding Initiatives

Minority Outreach Penalver Clinic	319,514
La Liga - League Against Cancer	940,000
Manatee County Rural Health Services	82,283
Treasure Coast Midwifery	360,000

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# Statewide Public Health Support

- Statewide Public Health Support Services supports bioterrorism preparedness and response, state laboratory, pharmacy, emergency medical services, vital statistics, radiation control, brain and spinal cord injuries.

<i>Statewide Public Health Support Services</i>	<i>FTE</i>	<i>General Revenue</i>	<i>Trust Funds</i>	<i>Total All Funds</i>
Activities include: support for enhancing the state's bioterrorism preparedness and response capabilities, state laboratory screening and testing, pharmacy, vital statistics, emergency medical services, radiation control services, recruitment and placement of health care practitioners in underserved areas, helping persons with brain and spinal cord injuries, assisting local health planning councils, rural health networks, medically fragile and support for the volunteer health care provider program.	788.50	45,712,962	300,450,029	346,162,991
<b>Major Programs</b>				
Domestic Security-Bio Enhancements-Health /Hospital			47,323,907	47,323,907
Drugs/Vaccines/Biologicals		24,477,280	114,867,529	139,344,809
Brain and Spinal Cord Home and Community Based Services Waiver		2,201,241	12,996,146	15,197,387
Purchased Client Services		1,000,000	1,676,352	2,676,352
Trauma Care			12,093,747	12,093,747

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## Local Funding Initiatives

Jessie Trice Cancer Center	156,485
SW Alachua County Primary & Community Health Care Clinic	98,529
Traumatic Brain Injury Association/Brain Injury Association of Florida	1,000,000
Diaphragmatic Pacing Demonstration Project at Broward Children's Center	500,000

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# Children's Medical Services

- Provides a comprehensive continuum of medical and supporting services to eligible children who are medically involved, complex, fragile or delayed in their development.

<i>Children's Special Health Care</i>	FTE	General Revenue	Trust Funds	Total All Funds
Activities include: prevention and early intervention, primary care, medical and therapeutic care, long-term care and medical services for abused/neglected children.	744.00	72,768,071	246,822,951	319,591,022
<b><i>Major Programs</i></b>				
Children's Medical Services Network		15,954,931	181,287,557	197,242,488
Medical Services Abused/Neglected Children		12,292,307	5,763,295	18,055,602
Poison Control Center		1,591,693		1,591,693
Developmental Evaluation And Intervention Services/PartC		23,231,961	27,671,335	50,903,296

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# Local Funding Initiatives

Fetal Alcohol Spectrum Disorder	280,000
Islet Cell Transplantation to Cure Diabetes	213,332
Alpha One Program	345,169

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# Healthcare Practitioner and Access

<i>Medical Quality Assurance</i>	<b>FTE</b>	<b>General Revenue</b>	<b>Trust Funds</b>	<b>Total All Funds</b>
<p>Activities include: regulation of health care practitioners through licensing and enforcement of policies established by the boards and councils that oversee each profession, evaluation and approving training programs, continuing education providers, overseeing issues related to practitioner profiling. Verifying practitioner credentials, assisting in the identification of unlicensed activity, disseminating information to the public.</p>	600.00		59,198,739	59,198,739

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# Disability Determination

<i>Disability Benefits Determination</i>	FTE	General Revenue	Trust Funds	Total All Funds
Activities include: providing timely and accurate disability decisions on claims filed by Florida citizens applying for disability benefits under the Social Security Administration (SSA) and the state's Medically Needy Program based upon information gathered that demonstrates the claimant's ability to function in activities of daily living and to engage in work activities according to SSA guidelines and policies.	1,227.00	865,899	149,579,370	150,445,269

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# 2013-2014 Legislative Budget Requests

(Governor's Initiatives Pending)

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# Early Steps

	Agency Request FY 2013-14	Agency Request Non-Recurring FY 2013-14
General Revenue	9,254,053	3,600,000
Trust Fund	3,433,362	3,433,362

- ✦ Early intervention for children
- ✦ Assessments
- ✦ Home visits
- ✦ Case Management

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# Ounce of Prevention

	Agency Request FY 2013-14	Agency Request Non- Recurring FY 2013-14
General Revenue	1,900,000	1,900,000

- ✱ Reduce infant mortality
- ✱ Support services for adolescent pregnancy prevention and parenthood

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# County Health Departments

	Agency Request FY 2013-14	Agency Request Non- Recurring FY 2013-14
General Revenue	800,000	

- ✱ Restore non-recurring funds
- ✱ Maintain same level of services in 2013-2014
- ✱ Provide healthcare services in county health departments

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# Healthy Start

	Agency Request FY 2013-14	Agency Request Non- Recurring FY 2013-14
General Revenue	1,000,000	

- ✦ Restore non-recurring funds
- ✦ Maintain same level of services in 2013-2014
- ✦ Provide health care services for pregnant women, infants and children

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# Telemedicine Network Services

	Agency Request FY 2013-14	Agency Request Non-Recurring FY 2013-14
General Revenue	822,700	522,300

- ✦ Upgrade infrastructure
- ✦ Medical services for children
- ✦ Evaluation of physical or sexual abuse

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# Information Technology Infrastructure

	Agency Request FY 2013-14	Agency Request Non-Recurring FY 2013-14
Trust Fund	11,100,635*	2,710,000

\*Amended LBR to reduce costs to 6,900,000

- ✦ Email solution
- ✦ Video conferencing
- ✦ Provide budget authority for recurring costs

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# Women, Infants and Children (WIC)

	Agency Request FY 2013-14	Agency Request Non-Recurring FY 2013-14
Trust Fund	6,627,030	6,627,030

- ✦ Replace WIC data system
- ✦ Includes Electronic Benefits Transfer (EBT)
- ✦ Improve efficiency of operations

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# Laboratory Information Management Services (LIMS) Specimen Gate

	Agency Request FY 2013-14	Agency Request Non-Recurring FY 2013-14
Trust Fund	250,000	250,000

- ✦ Upgrade system
- ✦ Newborn screening
- ✦ Laboratory testing and billing from hospitals

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# Medical Quality Assurance Licensure, Regulatory and On-Line Systems

	Agency Request FY 2013-14	Agency Request Non- Recurring FY 2013-14
Trust Fund	7,019,017	1,887,408

- ✦ Upgrade system
- ✦ Improve operations
- ✦ Reduce length of time for licenses

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# Biomedical Research

	Agency Request FY 2013-14	Agency Request Non- Recurring FY 2013-14
Trust Fund	25,000,000	

- ✦ Coordinate with Florida Cancer Control and Research Advisory Council
- ✦ Establish cancer research and treatment programs
- ✦ Integrated system of cancer care
- ✦ Collaborative state cancer care and research partnerships

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# Other Budget Reductions

## Super Act Programs

- Transfer 6 FTE and \$484,104 to the Department of Environmental Protection (DEP)
- Well surveillance program
- DEP will provide testing

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# 2013-2014 Legislative Staffing Requests

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# Staffing Requests

- Birth defects registry will use existing FTE – realign between categories – 70,000 to salaries
- Pharmacy realigns 112,000 between categories to cover existing FTEs
- Disability Determinations realigns 2,900,000 between surplus salaries to OPS – to cover existing OPS staff and contracted consultants
- Moves 3 FTE from CHDs for use by Central Pharmacy – 119,000 needed due to increased workload
- Medically Needy program will use 3 existing FTEs - 185,000 needed to process increasing number of applications for benefits

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# Contract Negotiations

- 78,103 – Redirect indirect costs/increase services
- 1,200,000 – Redirect CMS Early Steps administrative costs/increase services
- 336,000 – CMS pharmacy costs/increase services
- 6,000,000 – ADAP pharmacy rebates/eliminate wait list

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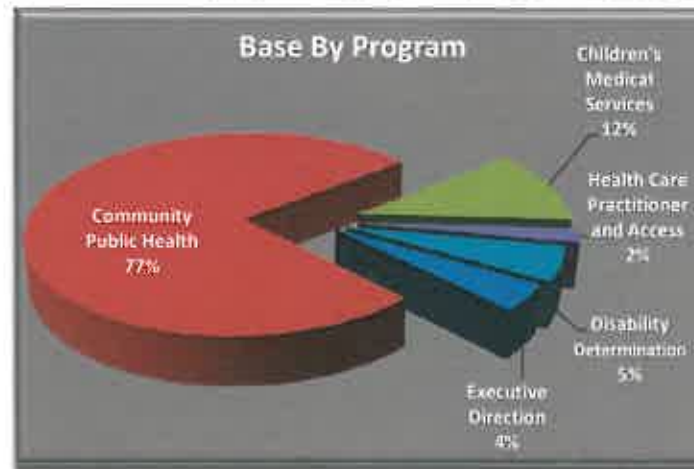
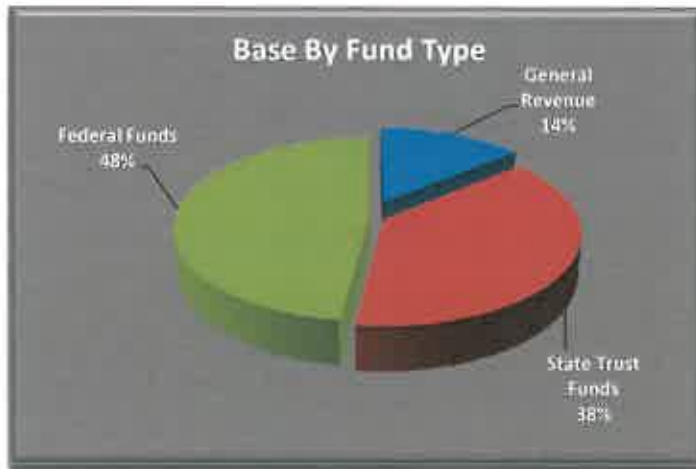


**Department of Health**  
**Fiscal Year 2013-14 Base Budget Review - Agency Summary**

The mission of the Department of Health is to protect, promote and improve the health of all people in Florida through integrated state, county and community efforts. The department is statutorily responsible for the health and safety of all citizens and visitors to the state. There are nine agency goals delineated in the Long Range Program Plan (LRPP): (1) prevent and treat diseases of public health interest, (2) provide access to care for children with special health care needs, (3) ensure Florida's health and medical system achieves and maintains national preparedness capabilities, (4) improve access to basic family health care services, (5) prevent diseases of environmental origin, (6) prevent and reduce tobacco use, (7) ensure health care practitioners meet relevant standards of knowledge and care, (8) enhance and improve emergency medical services and (9) process medical disability determinations. The head of the Department of Health is the State Surgeon General. Public health services are provided to the public through a partnership between the state and the counties, and are administered by 67 County Health Departments at no charge or a small fee based on income. The department, in conjunction with 22 boards and 6 councils, works to maintain a high-quality system of health care in Florida by regulating over one million health care practitioners and facilities.

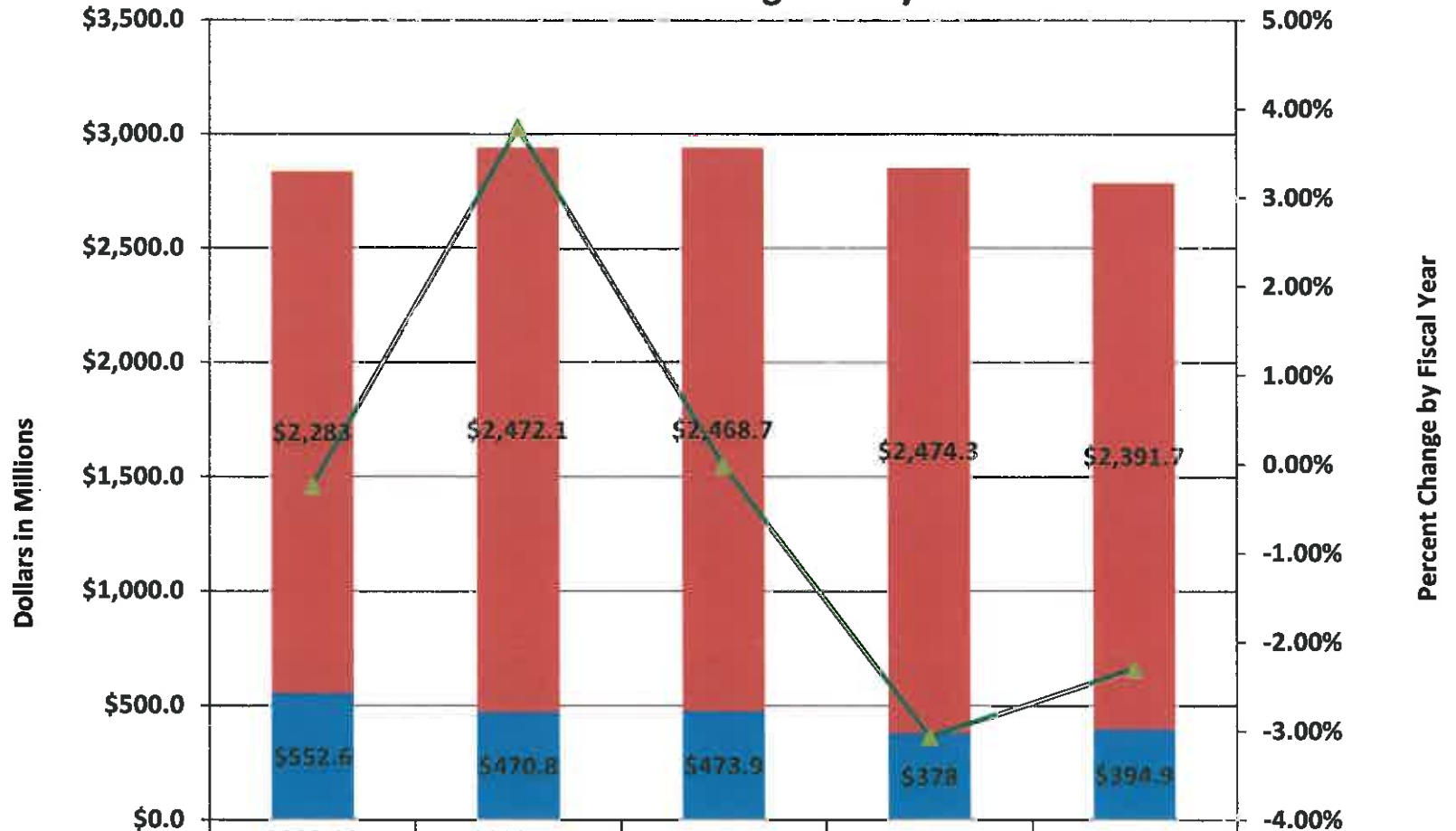
	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2012-13 Appropriations:</b>	16,549.25	2,743,761,467	42,877,343	2,786,638,810

<b>Agency Funding Overview</b>		<b>Base Budget FY 2013-14*</b>				
<b>#</b>	<b>Program</b>	<b>FTE</b>	<b>GR</b>	<b>State Trust Funds</b>	<b>Federal Funds</b>	<b>Total</b>
1	Executive Direction and Support Services	442.50	10,657,188	70,825,961	33,934,057	115,417,206
2	Community Public Health	13,535.75	298,720,563	851,827,165	960,321,280	2,110,869,008
3	Children's Medical Services	744.00	72,768,071	71,873,075	174,949,876	319,591,022
4	Health Care Practitioner and Access	600.00	-	58,975,108	223,631	59,198,739
5	Disability Determinations	1,227.00	865,899	-	149,579,370	150,445,269
<b>6</b>	<b>Total</b>	<b>16,549.25</b>	<b>383,011,721</b>	<b>1,053,501,309</b>	<b>1,319,008,214</b>	<b>2,755,521,244</b>



\* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds, but does include annualizations and other adjustments.

## Department of Health 5-Year Funding History



<span style="color: red;">■</span> Trust Fund	\$2,283	\$2,472.1	\$2,468.7	\$2,474.3	\$2,391.7
<span style="color: blue;">■</span> General Revenue	\$552.6	\$470.8	\$473.9	\$378	\$394.9
<span style="color: green;">▲</span> Percent Change from Prior Year	-0.24%	3.78%	-0.01%	-3.07%	-2.30%

## Department of Health Programs and Services Descriptions

### **A Program: Executive Direction and Support**

The Executive Direction and Support Program provides oversight, direction, and coordination for the Administrative Support, Information Technology and Tobacco Prevention and Education services.

#### **1 Budget Entity/Service: Administrative Support**

Administrative Support provides leadership and policy development for the Department of Health programs and operations. Administrative support services such as finance and accounting, budget, personnel, public information, general counsel, general services, inspector general, equal opportunity and minority affairs, and legislative affairs are provided. Information Technology provides support to information resources including support of the Department of Health's computer information systems for 16,000 users. Systems include those supporting sixty-seven (67) County Health Departments and twenty-two (22) Children's Medical Services Networks.

### **B Program: Community Public Health**

The Community Public Health Program provides support for Community Health Promotion services, Disease Control and Health Protection services, County Health Departments- Local Health Needs and Statewide Public Health Support services.

#### **1 Budget Entity/Service: Community Health Promotion**

Community Health Promotion facilitates access to basic family health care services for persons who have difficulty obtaining this care from the private sector by administration of programs through contracts with local providers and through allocations to county health departments. Activities include statewide programmatic oversight of nutrition services to at-risk women and children, child nutrition programs, dental health prevention and treatment, chronic disease screening and risk reduction activities. Provides administrative oversight of maternal and child health care, the Healthy Start program, the Family Planning program, the abstinence education program and school health services program.

#### **2 Budget Entity/Service: Disease Control and Health Protection**

Disease Control and Health Protection provides a broad array of services designed to detect, control, prevent and treat diseases. Specific services include immunizations, infectious disease counseling and testing, infectious disease reporting and surveillance, epidemiological investigation, partner elicitation and notification, health education and medical treatment including drug therapy for HIV/AIDS and tuberculosis to cure or mitigate illness. The department also provides housing assistance for persons with AIDS and assists in paying insurance premiums for HIV infected persons. The department delivers infectious disease control services directly through county health departments and in collaboration with hospitals, private providers, laboratories and other entities. Environmental Health Services protect the public from diseases of environmental origin such as salmonella, giardia, hepatitis A, rabies, encephalitis and protect the public from exposure to hazardous substances such as lead, heavy metals and pesticides. Environmental epidemiological activities provide an early warning system to detect health threats of environmental origin, investigate disease clusters and investigate toxicological issues of public concern.

#### **3 Budget Entity/Service: County Health Departments- Local Health Needs**

County Health Departments- Local Health Needs services maintain and improve the health of the public through the provision of personal health, disease control and environmental sanitation services. Family Health programs which provide personal health services improve access to basic family health care services for persons who have difficulty obtaining this care from the private sector. Disease control services provide a broad array of services designed to detect, control, prevent and treat infectious diseases. Environmental health services protect the public from diseases of environmental origin such as salmonella, giardia, hepatitis A, rabies, encephalitis and protect the public from exposure to hazardous substances such as lead, heavy metals and pesticides. The majority of services are delivered by the county health departments although many services are provided through contracts with private providers. In addition, county health departments play a pivotal role with regards to detecting and responding to bioterrorist attacks, recording vital events, and improving the health outcomes of racial and ethnic populations.



## Department of Health Programs and Services Descriptions

### **4 Budget Entity/Service: Statewide Public Health Support Services**

Statewide Health Services includes support for enhancing the state's bioterrorism preparedness and response capabilities. The state laboratory provides screening and testing services to identify sexually transmitted diseases, tuberculosis, HIV/AIDS, rabies, parasitology, the presence of hereditary diseases, and contaminants in water, food and the workplace as well as certifying environmental and water testing laboratories. The Pharmacy dispenses pharmaceuticals including HIV/AIDS treatment drugs, insulin, vaccines, antibiotics, contraceptives and other medications to county health departments and other providers, and purchases drugs for agencies and organizations under a statewide contract that results in significant cost savings to the state. Vital Statistics provides registration of vital records such as birth, death, marriage and divorce documents. Emergency Medical Services supports statewide trauma systems and system development, and provides grants to improve and expand emergency medical services systems. Radiation control services protect the public from unnecessary exposure to radiation from x-ray machines, phosphate mines, shipments of radioactive waste and other radiation emitting sources. Services also recruit and place health care practitioners in underserved areas, support the delivery of continuing education services including services to practitioners in underserved areas, help persons who have suffered brain and spinal cord injuries to return to their communities at an appropriate level of functioning, assist local health planning councils, rural health networks, the medically fragile, and support the volunteer health care provider program.

### **C Program: Children's Medical Services**

Children's Medical Services (CMS) is a statewide, integrated system of care for children up to 21 years of age who have special health care needs.

#### **1 Budget Entity/Service: Children's Special Health Care**

Children's Medical Services (CMS) is a statewide integrated system of care for children up to 21 years of age who have special health care needs. As Florida's Title V Program under the Maternal and Child Health State Plan, CMS provides a comprehensive continuum of medical and supporting services to eligible children who are medically involved, complex or fragile, or who are delayed in their development. The continuum of care includes prevention and early intervention programs, primary care, medical and therapeutic care, long-term care and medical services for abused/neglected children. CMS operates as a public/private partnership where medical and medically related services are purchased and delivered through a network of private sector providers such as physicians, multidisciplinary health care providers, hospitals, medical schools and regional health clinics. CMS staff monitor utilization, quality of care, premiums and capitation rates as well as provide case management services to coordinate the delivery of care from multiple providers.

### **D Program: Health Care Practitioner and Access**

The Health Care Practitioner and Access Program provides oversight, direction, and coordination for Medical Quality Assurance services.

#### **1 Budget Entity/Service: Medical Quality Assurance**

Medical Quality Assurance regulates health care practitioners through licensing and enforcement, evaluation and approval of training programs and continuing education providers, administering policies of the boards and councils that oversee each profession, and disseminating information to the public.

### **E Program: Disability Determination**

The Disability Determination program provides oversight, direction, and coordination for the Disability Benefits Determination services.

#### **1 Budget Entity/Service: Disability Benefits Determination**

The Division of Disability Determinations provides timely and accurate disability decisions on claims filed by Florida citizens applying for disability benefits under the Social Security Administration (SSA) and the state's Medically Needy Program. Claims are adjudicated based upon information gathered that demonstrates the claimant's ability to function in activities of daily living and to engage in work activities according to SSA guidelines and policies.

**DEPARTMENT OF HEALTH**

**Trust Funds**

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2013-14 Base Budget
1	Administrative Trust Fund	Ch. 04-167, 00-038, LOF; s. 215.32, F.S.	Funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds.	Funds are primarily derived from indirect cost earnings and trust fund assessments.	Administrative activities and Information Technology services.	\$ 44,036,509
2	Biomedical Research Trust Fund	Ch. 03-421, LOF; s. 20.435(8), F.S.	Supporting the James and Esther King Biomedical Research Program and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.	Transfers from the Lawton Chiles Endowment Fund earnings and through transfers related to Tobacco surcharges.	Program administration, biomedical grants and fellowships.	\$ 27,152,047
3	Brain and Spinal Cord Injury Program Trust Fund	Ch. 04-177, 00-048, LOF; s. 381.79, F.S.	Supporting the cost of care for brain and spinal cord injuries as a payor of last resort for multilevel programs of care.	Percentage of all civil penalties received by a county for traffic infractions that are transferred from Department Highway Safety and Motor Vehicles and the Department of Revenue; Medicaid waiver earnings transferred from the Agency for Health Care Administration; ss. 320.08068, 381.765, F.S.	Services for victims of brain and spinal cord injuries and for spinal cord injury research.	\$ 21,029,058
4	County Health Department Trust Fund	Ch. 04-169, 00-040, LOF; s. 154.02, F.S.	Providing health services and facilities within each county served by the county health department.	Transfers from General Revenue, Tobacco Settlement funds and federal grants; fees and fines, direct federal grants, private sector grants, local contributions, and transfers from Department of Environmental Protection, Department of Children and Families, and Department of Transportation.	School Health Services, Dental Health Services, Healthy Start Services, Women, Infants and Children Nutrition Services, Family Planning Services, Primary Care for Adults and Children, Chronic Disease Screening and Education, Immunizations, Sexually Transmitted Disease Services, HIV/AIDS Services, Tuberculosis Services, Infectious Disease Surveillance, Monitor and Regulate Facilities and Onsite Sewage Disposal Systems, Racial and Ethnic Disparity Grants, Community Hygiene Services, Monitor Water System/Groundwater Quality, and Vital Statistics.	\$ 861,526,002
5	Donations Trust Fund	Ch. 04-170, 00-041, 96-111, LOF; s. 20.435(12), F.S.	Providing health care and support services to department clients.	Transfers from the Agency for Health Care Administration for Medicaid and Title XXI portion of Kidcare, fees collected for infant screening, and other third party earnings.	Early Intervention Services, Poison Control Centers, Genetic Intervention, Children's Medical Services Network, and medical services to Abused/Neglected Children.	\$ 180,881,995
6	Emergency Medical Services Trust Fund	Ch. 04-172, 00-043, LOF; s. 401.345, F.S.	Improving and expanding pre-hospital emergency medical services.	Fees for licensure and regulatory activities of emergency medical service providers and any other funds that become available for functions related to emergency medical services; transfers from the Department Highway Safety and Motor Vehicles and Department of Revenue for fines that are collected for traffic infractions such as leaving the scene of an accident, reckless driving, and driving or boating under the influence.	To improve and expand pre-hospital emergency medical services in the state. 85% of the funds received are returned to counties and EMS providers to improve and expand pre-hospital EMS in the state. Supports the state trauma service system.	\$ 27,882,783

**DEPARTMENT OF HEALTH**

**Trust Funds**

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2013-14 Base Budget
7	Epilepsy Services Trust Fund	Ch. 04-173, 00-044, 96-403, LOF; s. 385.207(3), F.S.	Implementing programs for epilepsy prevention, education, case management and administration.	Civil penalties associated with seat belt and child restraint violations transferred from Department Highway Safety and Motor Vehicles and the Department of Revenue.	Epilepsy prevention and education programs.	\$ 1,522,137
8	Federal Grants Trust Fund	Ch. 04-174, 00-045, LOF; s. 20.435(2), F.S.	Supporting allowable grant activities funded by restricted program revenues from federal sources.	Federal grants include HIV/AIDS, Woman, Infants, and Children (WIC), Immunizations, Medicaid, environmental health, Developmental Evaluation and Intervention Services Part C, CMS Waivers and Child Care Food program. Transfers from Agency for Health Care Administration, Department of Education and Department of Children and Families.	Administration, Information Technology, School Health, Healthy Start, Women, Infants and Children Nutrition, Family Planning, Primary Care for Adults and Children Chronic Disease Screening and Education, Immunizations, Sexually Transmitted Disease, HIV/AIDS, Tuberculosis Services, Infectious Disease Surveillance, Monitor and Regulate Facilities and Onsite Sewage Disposal Systems, Environmental Epidemiology, Public Health Pharmacy, Public Health Laboratory, Disaster Preparedness, Early Intervention Services, Children's Medical Services, Support Rural Health Networks, License Emergency Medical Services Providers, and dispense grant funds to local providers.	\$ 806,218,077
9	Grants and Donations Trust Fund	Ch. 04-175, 00-046, LOF; ss. 20.435(3), 215.32, F.S.	Supporting allowable grant or donor agreement activities funded by private and public nonfederal sources.	Distribution from health facility regulatory fees, transfers from the Department of Environmental Protection, other private and public grants, counties, municipalities, and other entities designated in the state emergency management plan, and voluntary contributions received from licensed nurses (expended through budget amendment for FY 10-11).	Primary Care for Adults and Children, Chronic Disease Screening and Education Services, Infectious Disease Surveillance, Monitor and Regulate Onsite Sewage Disposal (OSDS) Systems, Public Health Pharmacy Services, Support Area Health Education Centers, Recruit Providers to Underserved Areas, Local Health Planning Councils, Rural Health Networks License, License Emergency Medical Services (EMS) Providers and the Florida Center for Nursing.	\$ 28,755,933
10	Maternal/Child Health Block Grant Trust Fund	Ch. 04-178, 00-049, 96-403, LOF; ss. 20.435(15), 383.011, F.S.	Providing health care and support services to department clients.	Federal block grant funds.	Healthy Start Services, Children's Medical Services Network and Regional Perinatal Intensive Care Centers.	\$ 18,920,363

**DEPARTMENT OF HEALTH**

**Trust Funds**

#	Trust Fund	Statutory Authority/ Laws of Florida	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Activities Currently Funded	2013-14 Base Budget
11	Medical Quality Assurance Trust Fund	Ch. 04-176, 00-047, LOF; s. 456.025, F.S.	Providing administrative support for the regulation of health care professionals.	Medical professional application, examination, continuing education, and licensure fees, fines from enforcement activities, and transfers from the Agency for Health Care Administration for certified nursing assistance.	Issue Licenses and Renewals, Credential Practitioners, Investigate Unlicensed Activity, Profile Practitioners, Investigative Services, Practitioner Regulation, Legal Services, and Consumer Services.	\$ 59,198,739
12	Operations and Maintenance Trust Fund	Ch. 04-179, 00-050, LOF; ss. 20.435(5), 215.32, F.S.	Providing a depository for client services funded by third-party payors of health care services.	Third-party payors of health care services such as Medicare and Medicaid and the Medicaid Disproportionate Share.	A. G. Holley Hospital operations.	\$ 7,308,620
13	Planning and Evaluation Trust Fund	Ch. 04-180, 00-051, LOF; s. 382.0255, F.S.	Administering, processing and maintaining vital records, and providing state laboratory services (including infant screening).	Fees related to vital statistics records (e.g. Birth, death, and marriage), fees for the provision of Laboratory Services and transfers from the Department of Children and Families from Child Support Enforcement (CSE) incentive earnings.	Administrative Activities, Vital Statistics, and the State Laboratories.	\$ 29,062,654
14	Preventive Health Services Block Grant Trust Fund	Ch. 04-181, 00-052, 96-403, LOF; Ch. 383, F.S.	Providing health care and support services to department clients.	Federal block grant funds.	Dental Health Services, Healthy Start Services, Primary Care for Adults and Children, Chronic Disease Screening and Education Services, and Infectious Disease Surveillance.	\$ 1,472,457
15	Radiation Protection Trust Fund	Ch. 04-182, 00-053, LOF; s. 404.122, F.S.	Preventing or mitigating the adverse effects from licensees' abandonment of radioactive materials, assuring the protection of the public health and safety and environment from adverse effects of ionizing radiation, and certifying radiological personnel.	Fees from x-ray machine registration and inspections; x-ray technologists; radioactive material licenses; radon certifications; and other radioactive licensure and inspection activities and transfers from the Department of Community Affairs.	Inspection and registration of x-ray machines; licensure and inspection of users of radioactive materials; certification of radiological technologists; environmental surveillance around nuclear power plants.	\$ 8,210,406
16	Rape Crisis Program Trust Fund	Ch. 04-225, 03-140, LOF; s. 794.056, F.S.	Providing services for victims of sexual assault through rape crisis centers.	Fines paid by persons found guilty of sexual assault or battery, stalking, and grants from public or private entities.	Recovery services through rape crisis centers to victims of sexual assault or battery.	\$ 1,605,022
17	Social Services Block Grant Trust Fund	Ch. 04-183, 00-054, LOF; s. 20.435(6), F.S.	Providing health care and support services to department clients.	Federal block grant funds transferred from Department of Children and Families.	Child Protection Teams and Children's Medical Services Network.	\$ 7,376,558
18	Tobacco Settlement Trust Fund	Ch. 04-168, 00-039, LOF; s. 20.435(7), F.S.	Providing health care and support services to department clients.	Tobacco Settlement funds transferred from the Department of Financial Services.	Tobacco Control/Prevention Program, CMS Network, Early Intervention Services, Pharmacy Services, and pass through funding for County Health Departments.	\$ 91,737,179
19	U.S. Trust Fund	Ch. 04-184, 00-055, LOF; s. 20.435(21), F.S.	Consists of federal funds from the Social Security Administration to determine eligibility of individuals applying for disability benefits under the federal Social Security and Supplemental Security Income programs.	Social Security Administration.	Supports the Office of Disability Determinations, responsible for making disability determinations under Title II (20 CFR 404.1610) and XVI (20 CFR 416.1010) of the Social Security Act. Title II, the Social Security Disability Insurance Program.	\$ 148,612,984
20	Welfare Transition Trust Fund	Ch. 08-017, 04-363, LOF, s. 20.435(9), F.S.	Providing services to individuals eligible for Temporary Assistance for Needy Families.	Federal block grant funds transferred from Department of Children and Families.	School Health Services, Children's Medical Services, Teen Pregnancy, and Abstinence Education.	\$ -