

**SENATE APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM & ECONOMIC
DEVELOPMENT**

Fiscal Year 2013-14 Agency Legislative Budget Request

LINE #	Issue Code	Issue Title	FTE	TOTAL ALL FUNDS	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS-STATE	ALL TRUST FUNDS-FEDERAL
1		DIVISION OF EMERGENCY MANAGEMENT						
2	1001000	ESTIMATED EXPENDITURES - OPERATIONS	153.00	34,525,385	-	-	23,036,885	11,488,500
3	3004000	BASE BUDGET ADJUSTMENT - DIVISION OF EMERGENCY MANAGEMENT			-	-	98,075	(98,075)
4	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES COMMUNITY ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		127,680	-	-	46,567	81,113
5	550B020	SEVERE REPETITIVE LOSS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		459,583	-	-	114,896	344,687
6	5500200	ADMINISTRATIVE TRUST FUND INCREASE - DIVISION OF EMERGENCY MANAGEMENT		2,081,358	-	-	8,137	2,073,221
7	5500400	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE - DIVISION OF EMERGENCY MANAGEMENT		350,000	-	-	175,000	175,000
8	5501560	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		290,250	-	-	290,250	-
9	5501640	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING - DIVISION OF EMERGENCY MANAGEMENT		89,708	-	-	89,708	-
10	5501680	FEDERALLY DECLARED DISASTER FUNDING - DIVISION OF EMERGENCY MANAGEMENT		8,349,725	-	-	260,557	8,089,168
11	5501750	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT		188,927,942	-	-	16,056,733	172,871,209
12	5501860	REPETITIVE FLOOD CLAIMS PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		7,208,322	-	-	52,063	7,156,259
13	5501870	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING - DIVISION OF EMERGENCY MANAGEMENT		2,038,417	-	-	-	2,038,417
14	5503000	KEY STAFF FOR LONG TERM RECOVERY OFFICE - DIVISION OF EMERGENCY MANAGEMENT		298,554	-	-	298,554	-
15	5503030	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS - DIVISION OF EMERGENCY MANAGEMENT		303,565	-	-	25,900	277,665
16	5503040	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE - DIVISION OF EMERGENCY MANAGEMENT		62,918	-	-	11,011	51,907
17	5503500	FLOOD MITIGATION ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT		11,455	-	-	-	11,455
18	5504050	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		6,023,600	-	-	5,900	6,017,700
19	990G000			3,000,000	-	-	3,000,000	-
20		TOTAL: DIVISION OF EMERGENCY MANGEMENT	153.00	254,148,462	-	-	43,570,236	210,578,226