

# APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM AND ECONOMIC DEVELOPMENT

## Agency Legislative Budget Request for Fiscal Year 2013-14

LINE #	Issue Code	Issue Title	FTE	TOTAL ALL FUNDS	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS-STATE	ALL TRUST FUNDS-FEDERAL
<b>DEPARTMENT OF ECONOMIC OPPORTUNITY</b>								
1	1001000	ESTIMATED EXPENDITURES - OPERATIONS	1,625.00	646,161,313	14,811,404		82,504,353	548,845,556
2	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING		(864,078)	(9,096)		(18,191)	(836,791)
3	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		864,078	9,096		18,191	836,791
4	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		(7,349,970)	-		(25,000)	(7,324,970)
5	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		7,349,970	-		25,000	7,324,970
6	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY		(3,249)	-			(3,249)
7	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT		(1,192,929)	(294,459)		(588,439)	(310,031)
8	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD		1,192,929	294,459		588,439	310,031
9	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT		(43,302)	(43,302)			
10	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD		43,302	43,302			
11	2103011	ADDITIONAL STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS	-4.00		-			
12	2401500	REPLACEMENT OF MOTOR VEHICLES		82,000	-		82,000	
13	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS		(700,000)	-		(700,000)	
14	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE		(137,355)	-		(137,355)	
15	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT		(1,268,444)	(269,169)		(999,275)	

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16	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD		1,268,444	167,733		1,100,711	
17	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		1,456,480	-			1,456,480
18	36318C0	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT		1,193,648	-			1,193,648
19	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS	4.00	375,370	-			375,370
20	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES	3.00	234,264	-			234,264
21	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS		105,000,000	-	29,019,686	75,980,314	
22	4200300	ENTERPRISE FLORIDA, INC. - RESERVE STATE FUNDS FOR ECONOMIC DEVELOPMENT OPPORTUNITIES		15,703,695	-		15,703,695	
23	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN		600,000	-		600,000	
24	4200410	CONTINUE FLORIDA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMS		350,000	-		350,000	
25	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA		3,000,000	2,700,000	300,000		
26	4300100	VISIT FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		10,500,000	-	2,300,000	8,200,000	
27	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		6,000,000	-	6,000,000		
28	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		10,000,000	-	10,000,000		
29	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		1,000,000	-		1,000,000	

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30	4700310	CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS		500,000	-		500,000	
31	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		2,000,000	-		2,000,000	
32	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING		1,000,000	-		1,000,000	
33	4900110	MAINTAIN CURRENT FUNDING LEVEL FOR OPERATIONS OF THE OFFICE OF FILM AND ENTERTAINMENT		120,000	40,000		80,000	
34	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL		250,000	-	250,000		
35	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		767,152	4,255	3,417	15,343	744,137
36	6100250	REDIRECT GENERAL REVENUE FROM ECONOMIC DEVELOPMENT FUND SHIFT TO COVER PROGRAM EXPENDITURES		101,436	101,436			
37	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE		725,000	-		725,000	
38	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE		925,296	-			925,296
39	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM		775,000	-		775,000	
40	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM		2,000,000	-		2,000,000	
41	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS		48,000,000	-			48,000,000
42	6507400	AFFORDABLE HOUSING PROGRAMS		47,850,000	-		47,850,000	
43	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		127,380,000	-		127,380,000	
44	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE		200,000	-		200,000	

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45	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL		500,000	-		500,000	
46	8100200	SKILLS ASSESSMENT AND TRAINING SERVICES - MAINTAIN CURRENT FUNDING LEVEL		2,300,000	-	2,300,000		
47	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS		65,456,916	-			65,456,916
48	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS		5,000	-		5,000	
49	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT		(2,700,000)	-		(2,700,000)	
50	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD		2,700,000	-		2,700,000	
51	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		3,162,490	-		3,162,490	
52	990M000	MAINTENANCE AND REPAIR		611,000	-			611,000
53	<b>TOTAL: DEPARTMENT OF ECONOMIC OPPORTUNITY</b>		<b>1,628.00</b>	<b>1,105,445,456</b>	<b>17,555,659</b>	<b>50,173,103</b>	<b>369,877,276</b>	<b>667,839,418</b>