

**SENATE APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM & ECONOMIC
DEVELOPMENT**

Fiscal Year 2013-14 Agency Legislative Budget Request

LINE #	Issue Code	Issue Title	FTE	TOTAL ALL FUNDS	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS-STATE	ALL TRUST FUNDS-FEDERAL
1	DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES							
2	1001000	ESTIMATED EXPENDITURES - OPERATIONS	4,495.50	391,292,422	-	-	375,661,534	15,630,888
3	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM		787,275	-	-	-	787,275
4	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		11,350,797	-	-	11,350,797	-
5	3000A20	CUSTOMER SERVICE CENTER MEMBER PERFORMANCE BONUS PROGRAM		1	-	-	1	-
6	3000140	LICENSE PLATE REDESIGN		23,563,895	-	-	23,563,895	-
7	3400420	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE FEDERAL GRANTS TRUST FUND - ADD	2.00	86,861	-	-	86,861	-
8	3400430	TRANSFER FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT	-2.00	(86,861)	-	-	-	(86,861)
9	36115C0	MOTORIST SERVICES MODERNIZATION		4,981,541	-	-	4,981,541	-
10	36143C0	ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS		1	-	-	1	-
11	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		15,000,000	-	-	15,000,000	-
12	36201C0	REWRITE ACCOUNTING APPLICATIONS TO TO .NET		221,500	-	-	221,500	-
13	990A000	OFFICE SPACE		538,600	-	-	538,600	-
14	990M000	MAINTENANCE AND REPAIR		6,947,232	-	-	6,947,232	-
15	TOTAL: DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES		4,495.50	454,683,264	-	-	438,351,962	16,331,302