

**SENATE APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM & ECONOMIC
DEVELOPMENT**

Fiscal Year 2013-14 Agency Legislative Budget Request

LINE #	Issue Code	Issue Title	FTE	TOTAL ALL FUNDS	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS-STATE	ALL TRUST FUNDS-FEDERAL
1	DEPARTMENT OF STATE							
2	1001000	ESTIMATED EXPENDITURES - OPERATIONS	407.00	64,584,697	35,982,508		7,754,310	20,847,879
3	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET		(284,062)	-	-	-	(284,062)
4	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET		(74,969)	-	-	-	(74,969)
5	4100200	HISTORIC PROPERTIES-MAINTENANCE		500,000	-	500,000	-	-
6	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		500,000	-	500,000	-	-
7	4800200	TENANT IMPROVEMENT REIMBURSEMENT		250,000	-	250,000	-	-
8	4900100	CULTURAL AND MUSEUM GRANTS		2,500,000	-	2,500,000	-	-
9	4900200	CULTURE BUILDS FLORIDA		800,000	-	800,000	-	-
10	4900400	FLORIDA HUMANITIES COUNCIL		350,000	-	350,000	-	-
11	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		1,000,000	-	1,000,000	-	-
12	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		6,966,799	-	6,966,799	-	-
13	7400000	HISTORIC PRESERVATION GRANTS		1,398,773	-	1,398,773	-	-
14	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,347,000	-	1,347,000	-	-
15	990C000	CODE CORRECTIONS		100,000	-	100,000	-	-
16	990M000	MAINTENANCE AND REPAIR		2,750,000	-	2,750,000	-	-
17	990S000	SPECIAL PURPOSE		1,000,000	-	1,000,000	-	-
18	TOTAL: DEPARTMENT OF STATE		407.00	83,688,238	35,982,508	19,462,572	7,754,310	20,488,848