

**APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION, TOURISM AND ECONOMIC  
DEVELOPMENT**

**Agency Legislative Budget Request for Fiscal Year 2013-14**

<b>LINE #</b>	<b>Issue Code</b>	<b>Issue Title</b>	<b>FTE</b>	<b>TOTAL ALL FUNDS</b>	<b>RECURRING GENERAL REVENUE</b>	<b>NON-RECURRING GENERAL REVENUE</b>	<b>ALL TRUST FUNDS-STATE</b>	<b>ALL TRUST FUNDS-FEDERAL</b>
1		DEPARTMENT OF TRANSPORTATION						
2	1001000	ESTIMATED EXPENDITURES - OPERATIONS	6,939.00	773,437,620			684,405,489	89,032,131
3	1100002	DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)		155992303			155992303	
4	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	-17.00	(821,807)			(821,807)	
5	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	17.00	821,807			821,807	
6	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	-10.00	(676,856)			(676,856)	
7	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	10.00	676,856			676,856	
8	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		(3,060)			(3,060)	
9	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		3,060			3,060	
10	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		282,000			282,000	
11	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES		180,000			180,000	
12	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		300,000			300,000	
13	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY		129,451			129,451	
14	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		243,690			243,690	
15	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID		(4,134,493)				(4,134,493)
16	33V0550	VACANT POSITION REDUCTIONS	-150.00	(6,379,497)			(6,379,497)	
17	33013C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES	-9.00					
18	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION		992,000			992,000	
19	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT		(800,000)			(800,000)	
20	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD		800,000			800,000	
21	5504500	SUPPORT COSTS FOR BUILDINGS		69,756			69,756	

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22	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		500,000			500,000	
23	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES		68,542				68,542
24	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		84,673			84,673	
25	6001180	TRANSFER TO THE DEPARTMENT OF HIGHWAY SAFETY - MOTOR CARRIER COMPLIANCE PROGRAM		(800,000)			(800,000)	
26	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		12,683,053			12,683,053	
27	990C000	CODE CORRECTIONS		3,775,002			3,775,002	
28	990E000	ENVIRONMENTAL PROJECTS		1,045,000			1,045,000	
29	990M000	MAINTENANCE AND REPAIR		22,652,790			22,652,790	
30	990T000	TRANSPORTATION WORK PROGRAM		6,210,538,409			4,037,228,086	2,173,310,323
31	<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>		<b>6,780</b>	<b>7,171,660,299</b>		-	<b>4,913,383,796</b>	<b>2,258,276,503</b>
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