

Department of Transportation Fiscal Year 2013-14 Base Budget Review - Agency Summary

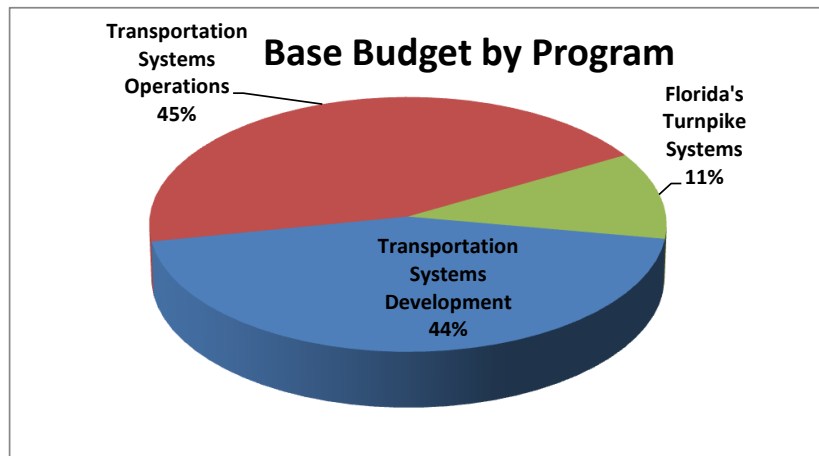
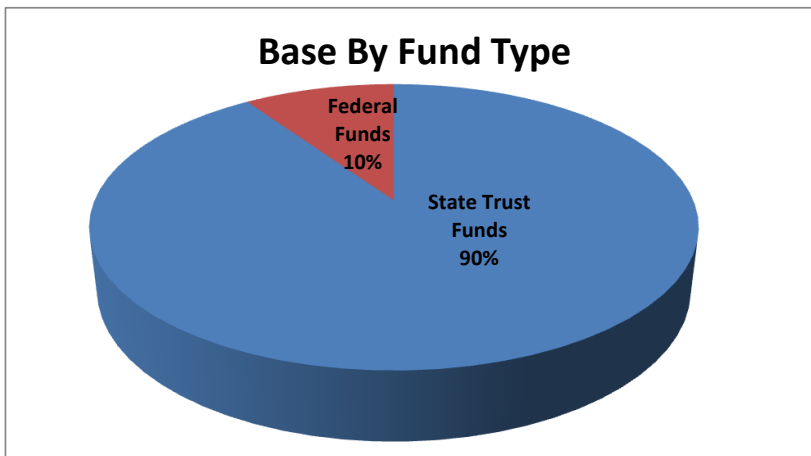
The mission of the Department of Transportation (DOT) is to provide a safe statewide transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the environment and communities. Florida law provides that the prevailing principles to be considered in planning and developing an integrated, balanced statewide transportation system are: Preservation – Protecting the state's infrastructure investment; Economic Competitiveness – Clear understanding of economic consequences of transportation investments, and how the investments affect the state's economic competitiveness; and Mobility – Cost-effective, statewide, interconnected transportation system.

The "Tentative Work Program" is defined in Chapter 339, Florida Statutes, as a the 5-year listing of all transportation projects planned for each fiscal year as developed by the Central Office based on the Districts' work programs. The Tentative and Adopted Work Programs must be based on a complete, and balanced financial plan for the State Transportation Trust Fund and other funds managed by the department.

The law further requires that resources available for the implementation of statewide and interregional transportation priorities be focused on the Strategic Intermodal System, which is composed of appropriate components of state owned and non-state owned facilities of all transportation modes.

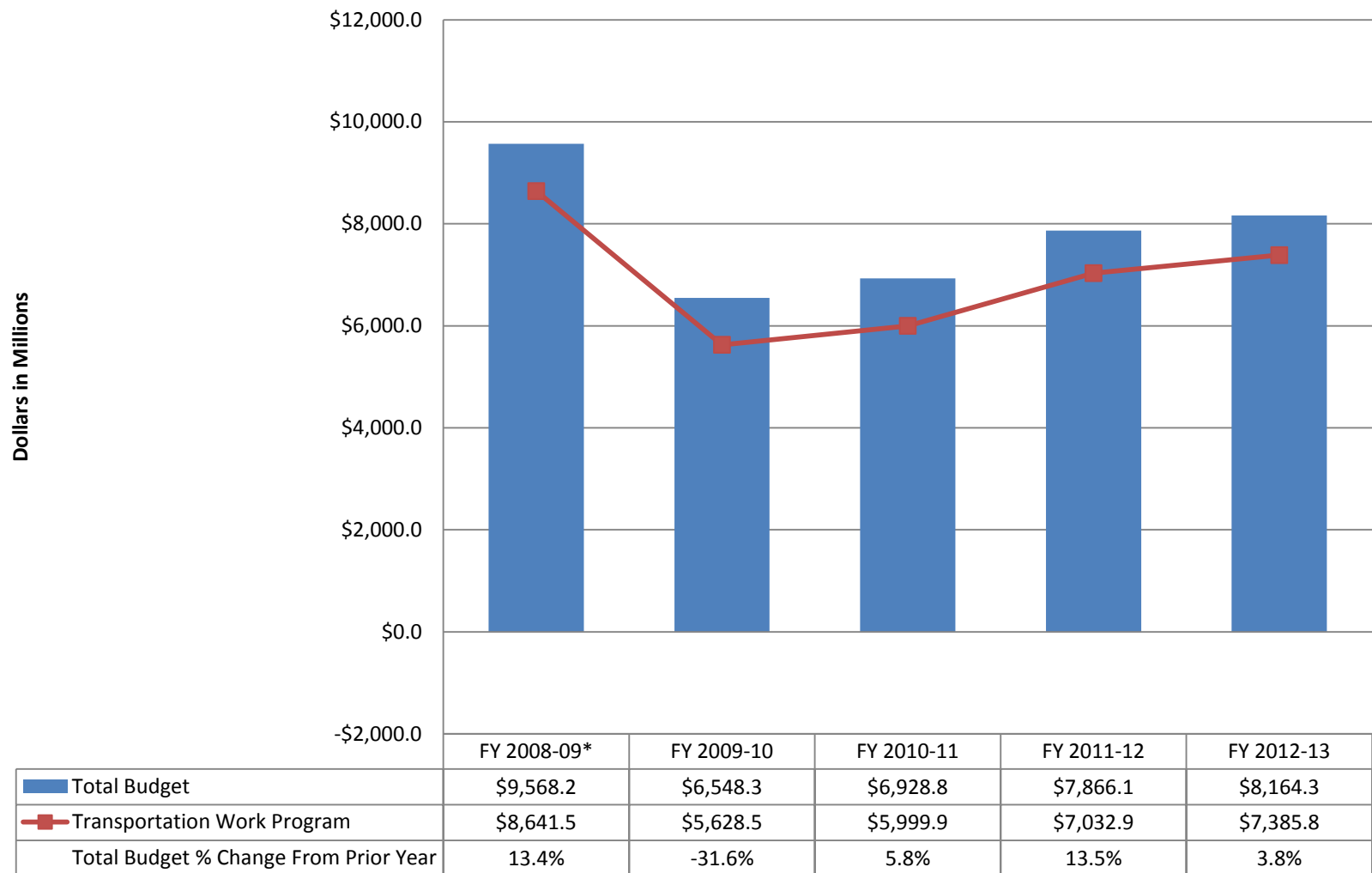
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2012-13 Appropriations:	6,939.0	924,670,013	7,243,635,038	8,168,305,051

Agency Funding Overview		Base Budget FY 2013-14*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Transportation Systems Development	1,775.0	0	322,687,906	87,264,191	409,952,097
2	Transportation Systems Operations	4,719.0	0	414,572,606	1,767,940	416,340,546
3	Florida's Turnpike Systems	445.0	0	103,137,280	0	103,137,280
4	Total	6,939.0	0	840,397,792	89,032,131	929,429,923



* Base budget differs from the FY 2012-13 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

Department of Transportation Funding History



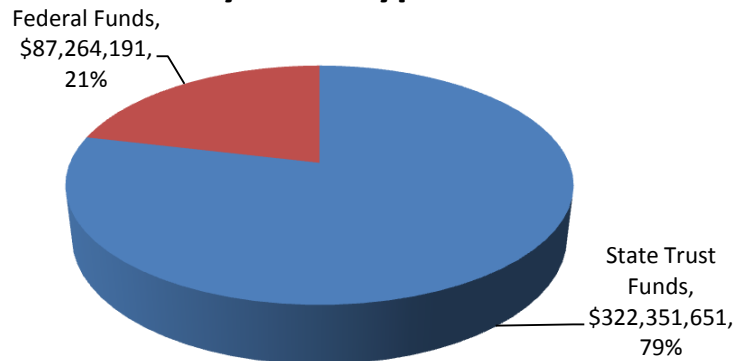
Transportation Systems Development Fiscal Year 2013-14 Base Budget Review

Program Description

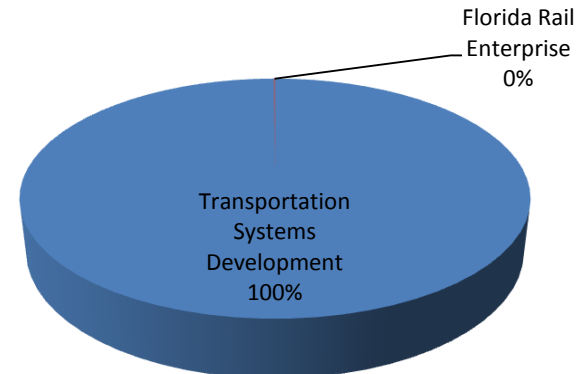
The Transportation Systems Development program is responsible for planning, designing, and obtaining land needed to build or expand roads. This program also promotes safe, interconnected public transportation systems in Florida by providing grants, technical assistance, and planning support to local governments and private entities that own and operate these systems.

Program Funding Overview		Base Budget FY 2013-14				
	Transportation Systems Development	FTE	GR	State Trust Funds	Federal Funds	Total
1	Transportation Systems Development	1,773.0	\$0	\$322,351,651	\$87,264,191	\$409,615,842
2	Florida Rail Enterprise	2.0	\$0	\$336,255	\$0	\$336,255
3	Total	1,775.0	\$0	\$322,687,906	\$87,264,191	\$409,952,097

**Transportation Systems
Development
By Fund Type**



**Transportation Systems
Development By Budget Entity**



FY 2013-14 Base-Budget Review Details

	Program: Transportation Systems Development	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
1	Budget Entity: Transportation System Development					
2	Brief Description of Entity: . This service is responsible for planning, designing, and obtaining land needed to build or expand roads. This service also promotes safe, interconnected public transportation systems in Florida by providing grants, technical assistance, and planning support to local governments and private entities that own and operate these systems.					
3	Salaries & Benefits	1,773.00		133,614,078	133,614,078	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, positions were assigned as follows to the program areas: Preliminary Engineering - 1,060 Right of Way Support - 342 Freight Logistics and Passenger Operations (Public Transportation) - 121 Planning and Environment - 250
4	Other Personal Services			202,947	202,947	See "Appropriation Category Summary Description"
5	Expenses			4,058,816	4,058,816	See "Appropriation Category Summary Description"
6	Operating Capital Outlay			591,314	591,314	See "Appropriation Category Summary Description"
7	Debt Service			155,992,303	155,992,303	Special appropriation category used to pay debt service on bond proceeds.
8	Consultant Fees			7,227,877	7,227,877	Special appropriation category used to provide funding for the Department to contract with outside consultants for professional services such as engineering, planning and design services.
9	Contracted Services			3,013,316	3,013,316	See "Appropriation Category Summary Description"
10	Human Resource Development			835,123	835,123	Special appropriation category used to provide funding for the training programs administered by the Department.
11	Overtime			37,373	37,373	Special appropriation category used to provide funding to eligible employees for hours worked in excess of established regular working hours. Positions designated overtime eligible perform duties which meet Fair Labor Standards Act guidelines.
12	Lease/Purchase/Equipment			151,769		See "Appropriation Category Summary Description"
13	Grants and Aid-Transportation Disadvantaged			38,404,800	38,404,800	Special appropriation category used to provide funding for transportation services to individuals who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation and, therefore, are dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. The Commission has approximately 128 grant agreements with a combination of governmental entities, not-for-profit and for-profit organizations that provide services for the transportation disadvantaged.
14	Grants and Aid-Transportation Disadvantaged/Medicaid			65,486,126	65,486,126	Special appropriation category used to provide funding for an agreement between the Florida Commission for the Transportation Disadvantaged and the Florida Agency for Health Care Administration (AHCA) to allow the Commission to operate as a vendor for AHCA providing over 2.5 million non-emergency Medicaid trips for approximately 75,000 Medicaid recipients.
15	Total - Transportation Systems	1,773.00	0	409,615,842	409,464,073	
16						
17	Budget Entity: Florida Rail Enterprise					

FY 2013-14 Base-Budget Review Details

	Program: Transportation Systems Development	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
18	Brief Description of Entity: Chapter 341.303, F.S., establishes the Florida Rail Enterprise (FRE) as a single budget entity whose budget is developed by chapter 216. The statute further directs that all passenger rail funding to be included in this budget entity. The FRE is tasked with oversight of passenger rail funding and has a small staff consisting of an Executive Director and Rail Manager, both appointed by the DOT Secretary and supported by DOT staff throughout Florida.					
19	Salaries & Benefits	2.00		299,920	299,920	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, the two positions assigned to Rail Office include the Executive Director of the Rail Enterprise and a manager of the Rail Office
20	Other Personal Services			827	827	See "Appropriation Category Summary Description"
21	Expenses			25,200	25,200	See "Appropriation Category Summary Description"
22	Operating Capital Outlay			505	505	See "Appropriation Category Summary Description"
23	Consultant Fees			4,089	4,089	Special appropriation category used to provide funds for the Department to contract with outside consultants. .
24	Contracted Services			5,714	5,714	See "Appropriation Category Summary Description"
25	Total - FL Rail Enterprise	2.00	0	336,255	336,255	

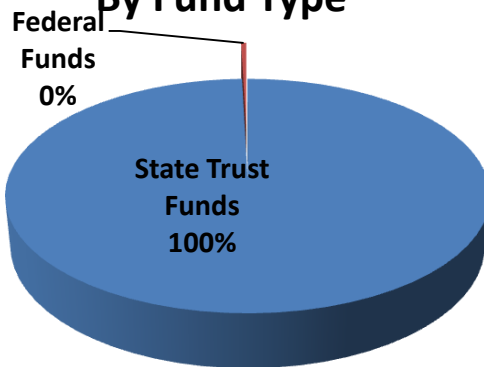
Transportation Systems Operations Fiscal Year 2013-14 Base Budget Review

Program Description

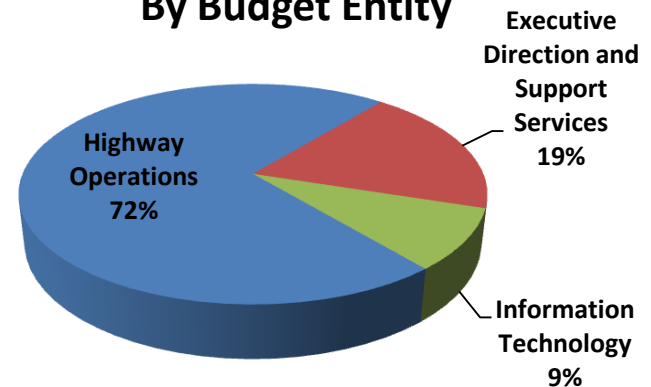
The Transportation Systems Operations program maintains the condition of the State Highway System in accordance with Department standards and expands its capacity. Resources contained in this service support: adding capacity to the State Highway System; the routine maintenance of the State Highway System; inspection and rating of state and local bridges; and the operation of state's moveable bridges. In addition, this program provides administrative and support services to assist in the agency operation. Resources contained in this service provide direct support to the Department through overall management of the Department in the attainment of goals and objectives; acquisition of personnel, consultant and material resources; and direct support for the production offices through financial, legal and information technology services, including providing timely, economical, and effective data processing services in support of Department programs other support services.

Program Funding Overview		Base Budget FY 2013-14				
	Transportation Systems Operations	FTE	GR	State Trust Funds	Federal Funds	Total
1	Highway Operations	3,753.0	0	299,441,992	608,840	300,050,832
2	Executive Direction and Support Services	740.0	0	77,843,839	1,159,100	79,002,939
3	Information Technology	226.0	0	37,286,775	0	37,286,775
4	Total	4,719.0	0	414,572,606	1,767,940	416,340,546

**Transportation Systems Operations
By Fund Type**



**Transportation Systems Operations
By Budget Entity**



FY 2013-14 Base-Budget Review Details

	Program: Transportation System Operations	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
1	Budget Entity: Highway Operations					
2	Brief Description of Entity: This service maintains the condition of the State Highway System in accordance with Department standards and expands its capacity. Resources contained in this service support: adding capacity to the State Highway System; the routine maintenance of the State Highway System; inspection and rating of state and local bridges; and the operation of state's moveable bridges. In addition, this service provides resources to develop and apply solutions to traffic engineering problems that do not require major structural alterations of existing or planned roadways.					
3	Salaries & Benefits	3,753.00		214,826,490	214,826,490	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, positions were assigned as follows: Material Testing & Research - 373 Commercial Vehicle Weight Inspection - 184 Traffic Operations - 212 Operations and Maintenance - 2084
4	Other Personal Services			107,376	107,376	See "Appropriation Category Summary Description"
5	Expenses			13,605,312	13,605,312	See "Appropriation Category Summary Description"
6	Operating Capital Outlay			1,004,038	1,004,038	See "Appropriation Category Summary Description"
7	Acquisition of Motor Vehicles			4,148,969	4,148,969	See "Appropriation Category Summary Description"
8	Fairbanks Hazardous Waste			400,965	400,965	Special appropriation category used to provide funding for a continuing requirement to fund on-going permit obligations and to support an on-site office at the Fairbanks Hazardous Waste Site.
9	Consultant Fees			2,197,831	2,197,831	Special appropriation category used to provide funding for the Department to contract with outside consultants, primarily engineering fees and temporary employment services
10	Contracted Services			4,983,944	4,983,944	See "Appropriation Category Summary Description"
11	Transfer to Highway Safety & Motor Vehicles HSMV - Florida Highway Patrol for Motor Carrier Compliance			21,021,798	21,021,798	Special appropriation category used to provide transfer budget authority to the Department of Highway Safety & Motor Vehicles. Revenues are transferred from the State Transportation Trust Fund to the DHSMV- Highway Safety Operating Trust Fund to pay for state funded expenditures of the Office of Motor Carrier Compliance (Commercial Vehicle Enforcement).
12	Human Resource Development			873,488	873,488	Special appropriation category used to provide funding for the training needs and programs administered by the Department.
13	Overtime			1,191,476	1,191,476	Special appropriation category used to provide funding to eligible employees for hours worked in excess of established regular working hours. Positions designated overtime eligible perform duties which meet Fair Labor Standards Act guidelines.
14	Transportation Materials and Equipment			35,363,264	35,363,264	Special appropriation category used to provide budget for fuel, utilities, repairs/maintenance & needed materials & equipment used on the state's roadway system.
15	Lease/Purchase/ Equipment			325,881	325,881	See "Appropriation Category Summary Description"
16	Total - Highway Operations	3,753.00	0	300,050,832	300,050,832	
17						

FY 2013-14 Base-Budget Review Details

	Program: Transportation System Operations	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
18	Budget Entity: Executive Direction/Support Services					
19	Brief Description of Entity: This service provides administrative and support services to assist in the agency operation. Resources contained in this service provide direct support to the Department through overall management of the Department in the attainment of goals and objectives; acquisition of personnel, consultant and material resources; and direct support for the production offices through financial, legal and other support services. These include activities such as legal services, construction lettings, contractual services, reprographics, mail services, etc.					
20	Salaries & Benefits	740.00		50,559,405	50,559,405	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, positions were assigned as follows: Transportation Commission (5) Inspector General/Audit (4) Investigations (11) Public Information/Media (18) Legislative/Federal Programs (6) Contractual Services (62) General Counsel, Admin Law/Litigation (37) Human Resources (40) Financial Services (151) Work Program (30) Office of Secretary and other administration (61) Facilities Management (52)
21	Other Personal Services			516,322	516,322	See "Appropriation Category Summary Description"
22	Expenses			6,423,996	6,423,996	See "Appropriation Category Summary Description"
23	Operating Capital Outlay			114,943	114,943	See "Appropriation Category Summary Description"
24	Transfer to Division of Administrative Hearings			24,253	24,253	See "Appropriation Category Summary Description"
25	Consultant Fees			1,068,335	1,068,335	Special appropriation category used to provide funding for the Department to contract with outside consultants for engineering services, promotional advertising and temporary employment consultant fees and training.
26	Contracted Services			2,697,518	2,697,518	See "Appropriation Category Summary Description"
27	Human Resource Development			160,524	160,524	Special appropriation category used to provide funding for the training needs and programs administered by the Department.
28	Overtime			41,278	41,278	Special appropriation category used to provide funding to for overtime payments to eligible employees for hours worked in excess of established regular working hours. Positions designated overtime eligible perform duties which meet Fair Labor Standards Act guidelines.
29	Risk Management Insurance			8,122,069	8,122,069	See "Appropriation Category Summary Description"

FY 2013-14 Base-Budget Review Details

	Program: Transportation System Operations		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
30		Risk Management Insurance-Other			1,838,903	1,838,903	Special appropriation category used to provide funding to cover premiums paid by the DOT for various non-casualty insurance policies carried by the Department.
31		Transfer to South Florida Water Management District-Everglades Restoration			4,400,000	4,400,000	Special appropriation category used to provide funding to reimburse the South Fla Water Management District for costs associated with Everglades restoration.
32		TR/DOR-Highway Tax Compliance			200,000	200,000	Special appropriation category used to provide funding to reimburse the Department of Revenue for costs incurred in the administration of the Motor Fuels Tax Compliance project.
33		Deferred-Payment Commodity Contracts			249,722	249,722	See "Appropriation Category Summary Description"
34		Lease/Purchase/ Equipment			128,369	128,369	See "Appropriation Category Summary Description"
35		Transfer to Department of Management Services -Human Resources Statewide Contract			2,457,302	2,457,302	See "Appropriation Category Summary Description"
36	Total - Executive Direction / Support Services		740.00	0	79,002,939	79,002,939	
37							
38	Budget Entity: Information Technology						
39		Brief Description of Entity: The purpose of this service is to provide timely, economical, and effective data processing services in support of Department programs. This service supports the Department by managing an automated processing environment that must be reliable, secure, cost-effective, and responsive.					
40		Salaries & Benefits	226.00		14,450,424	14,450,424	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, positions were assigned as follows: Applications support and development (36) District Office information systems (145) Office of Information Systems (9) Desktop Technology and Business Tech Support (40) Infrastructure server and support (14) Enterprise support and application support (64)
41		Other Personal Services			32,998	32,998	See "Appropriation Category Summary Description"
42		Expenses			7,578,780	7,578,780	See "Appropriation Category Summary Description"
43		Operating Capital Outlay			346,724	346,724	See "Appropriation Category Summary Description"
44		Contracted Services			7,625,714	7,625,714	See "Appropriation Category Summary Description" & Summary of Major Contracts
45		Human Resource Development			33,532	33,532	Special appropriation category used to provide funding for the training needs and programs administered by the Department.

FY 2013-14 Base-Budget Review Details

	Program: Transportation System Operations		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
46		Overtime			29,738	29,738	Special appropriation category used to provide funding to eligible employees for hours worked in excess of established regular working hours. Positions designated overtime eligible perform duties which meet Fair Labor Standards Act guidelines.
47		Lease/Purchase/ Equipment			14,061	14,061	See "Appropriation Category Summary Description"
48		Southwood Shared Resource Center			7,174,804	7,174,804	See "Appropriation Category Summary Description"
49	Total - Information Technology		226.00	0	37,286,775	37,286,775	

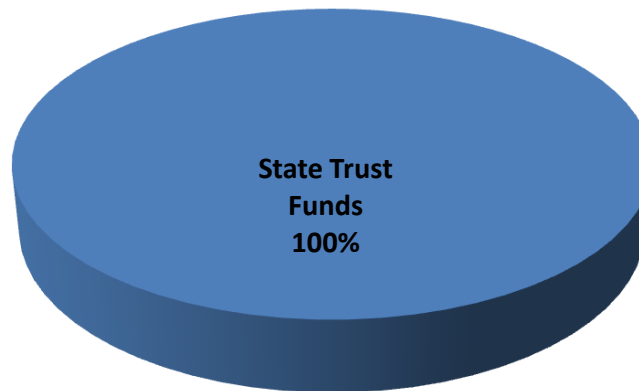
Florida's Turnpike Systems Fiscal Year 2013-14 Base Budget Review

Program Description

The purpose of Florida's Turnpike Systems is to help meet the State's growing needs for transportation, ensuring value to customers and protection of investors by managing the Turnpike System as a business for Florida. Resources contained in this service provide: toll collection activities; transportation facilities and services to reduce the number of structurally deficient highways and bridges requiring replacement or repair; funds to expand capacity of the Turnpike portion of the Florida Intrastate Highway System; and the resources necessary to support this service.

Program Funding Overview		Base Budget FY 2013-14				
	Florida's Turnpike Systems	FTE	GR	State Trust Funds	Federal Funds	Total
1	Florida's Turnpike Enterprise	445.0	0	103,137,280	0	103,137,280
2	Total	445.0	0	103,137,280	0	103,137,280

**Florida's Turnpike Systems
By Fund Type**



FY 2013-14 Base-Budget Review Details

	Program: Florida's Turnpike Systems	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation / Expenditures
1	Budget Entity: Florida's Turnpike Enterprise					
2	Brief Description of Entity: The purpose of this service is to help meet the State's growing needs for transportation, ensuring value to customers and protection of investors by managing the Turnpike System as a business for Florida. Resources contained in this service provide: toll collection activities; transportation facilities and services to reduce the number of structurally deficient highways and bridges requiring replacement or repair; funds to expand capacity of the Turnpike portion of the Florida Intrastate Highway System; and the resources necessary to support this service.					
3	Salaries & Benefits	445.00		29,159,328	29,159,328	See "Appropriation Category Summary Description" The department has the flexibility to move positions between offices within budget entity - as of December 31, 2012, positions were assigned as follows: Pre-Construction and Engineering - 11 Right-of-Way Acquisition - 4 Planning and Environment - 6 Traffic Operations - 11 Toll Operations - 330 Operations and Maintenance - 25
4	Other Personal Services			316,769	316,769	See "Appropriation Category Summary Description"
5	Expenses			20,806,125	20,806,125	See "Appropriation Category Summary Description"
6	Operating Capital Outlay			143,611	143,611	See "Appropriation Category Summary Description"
7	Acquisition of Motor Vehicles			61,633	61,633	See "Appropriation Category Summary Description"
8	Consultant Fees			1,168,631	1,168,631	Special appropriation category used to provide funding for the Department to contract with outside consultants for engineering services
9	Contracted Services			25,820,753	25,820,753	See "Appropriation Category Summary Description"
10	Florida Highway Patrol Services			19,556,776	19,556,776	Special appropriation category used to provide funding for the Department to reimburse the Dept of Highway Safety & Motor Vehicles for Florida Highway Patrol services provided on the Florida Turnpike System.
11	Human Resource Development			134,949	134,949	Special appropriation category used to provide funding for the training needs and programs administered by the Department.
12	Overtime			147,739	147,739	Special appropriation category used to provide funding to eligible employees for hours worked in excess of established regular working hours. Positions designated overtime eligible perform duties which meet Fair Labor Standards Act guidelines.
13	Transportation Materials and Equipment			5,668,409	5,668,409	Special appropriation category used to provide budget for utilities, & communication costs associated with the state's roadway system.
14	Lease/Purchase/Equipment			152,557	152,557	See "Appropriation Category Summary Description"
15	Total - Florida's Turnpike Enterprise	445.00	0	103,137,280	103,137,280	

Department of Transportation
Trust Funds Appropriated in Fiscal Year 2012-13

Trust Fund Title and FLAIR #	Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Appropriations for FY 2012-13	Agency LBR Estimated Revenues for FY 13-14	FY 2013-14 Base Budget Estimated Expenditures
STATE TRANSPORTATION PRIMARY TRUST FUND FLAIR # 55-2-540	s. 339.08, F.S. s. 206.46, F.S.	<p>The trust fund is created in statute to be used for transportation purposes.</p> <p>Section 206.46, F.S., requires up to 7 percent of motor and diesel fuel taxes be transferred annually to the Right of Way Acquisition and Bridge Construction Trust Fund, and for a minimum of 15 percent of all revenues to be committed for public transportation projects.</p> <p>Section 339.08, F.S. restricts the trust fund use revenues to pay for: (1) administrative expenses of the department; (2) cost of construction and maintenance of the State Highway System; (3) cost of public transportation projects; (4) local government reimbursements for expenditures made on projects on the State Highway System; (5) certain economic development transportation projects; (6) certain county transportation programs; (7) federal-aid fund matching funds; (8) Strategic Intermodal System; (9) State Funded Infrastructure Bank; (10) operating, maintenance, and capital costs of revenue producing transportation projects on the state highway system; and (11) other lawful expenditures of the department. Funds may only be used on State Highway System except for county transportation programs specified by law.</p>	<p>Highway and Off-Highway Fuel Taxes</p> <ul style="list-style-type: none"> - Highway Fuel Sales Tax - Off-Highway Fuel Sales Tax - State Comprehensive Enhanced Transportation System (SCETS) Tax - Local Option Transportation Taxes <p>Aviation Fuel Use Tax</p> <p>Motor Vehicle Fees</p> <ul style="list-style-type: none"> - Motor Vehicle License Fees - Initial Registration Fee - Motor Vehicle Title Fees - Motor Carrier Compliance Penalties <p>Documentary Stamp Taxes</p> <p>Rental Car Surcharge</p> <p>Federal Reimbursements</p> <p>Other Miscellaneous Revenues</p>	\$6,549,596,226	\$6,613,734,417 <i>(August Transportation Revenue Estimating Conference, December Documentary Stamp Conference & FDOT Estimate of Other Revenues included in LBR)</i>	\$667,976,260
TURNPIKE RENEWAL & REPLACEMENT TRUST FUND FLAIR # 55-2-324	s. 339.081(2), F.S. s. 338.227, F.S.	<p>Funds renewal and replacement projects on the Turnpike System. Projects include those that maintain the asset value and integrity of the current Turnpike system.</p> <p>The Turnpike Bond Resolution defines the purpose of the trust fund to pay the cost of replacement or renewal of capital assets or facilities, and extraordinary repairs of the Turnpike system (excluding non-Toll Roads except Feeder Roads).</p>	Toll revenues are transferred from the General Reserve Trust Fund to fund the renewal and replacement activities on the Turnpike System. The amount of the transfer is based upon the cash balance of the fund and projected expenditures for the year.	\$56,950,989	\$59,334,618	No Base Budget Expenses

Department of Transportation
Trust Funds Appropriated in Fiscal Year 2012-13

Trust Fund Title and FLAIR #	Statutory Authority	Statutory Purpose of Trust Fund	Specific Revenue Source(s)	Appropriations for FY 2012-13	Agency LBR Estimated Revenues for FY 13-14	FY 2013-14 Base Budget Estimated Expenditures
TURNPIKE GENERAL RESERVE TRUST FUND FLAIR # 55-2-326	s. 339.081(2), F.S. s. 338.227(2), F.S.	Revenues received by the department from the turnpike system, are required by statute and bond covenants to be used only for the costs of turnpike projects, turnpike improvements and for the administration, operation, maintenance, and financing of the turnpike system."	The Trust Fund contains bond proceeds and toll and concession revenues that are available after the payment of debt service, operations and maintenance, renewal and replacement costs of the system. The Trust Fund is used to fund expansion and capacity projects of the Turnpike System. Available Turnpike revenues are transferred into this fund by the State Board of Administration in accordance with Section 4.03(7) of the Turnpike Bond Resolution.	\$1,234,077,802	\$1,137,875,363	No Base Budget Expenses
RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND FLAIR #55-2-586	s. 215.605, F.S.	This fund was created in accordance with 215.605 F.S. for the purpose of acquiring real property or the rights to real property for state roads as defined by law, or to finance or refinance the cost of state bridge construction, and purposes incidental to such property acquisition or bridge construction.	Funds are transferred from the State Transportation TF into this trust fund for ROW acquisition, bridge construction and debt service payments. The STTF is authorized to transfer up to 7% of revenues under Section 206.46(2), F.S., to meet debt service requirements. Bonds are sold to reimburse the State Transportation TF for appropriate expenditures.	\$218,224,934	\$622,531,702	\$155,992,303
TRANSPORTATION DISADVANTAGED TRUST FUND FLAIR # 55-2-731	s. 427.0159, F.S.	Section 427.012, F.S. creates the Commission for Transportation Disadvantaged within the Department of Transportation. The purpose of the Commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. Funds deposited in the Transportation Disadvantaged Trust Fund are used to carry out the responsibilities of the Commission, and to fund the administrative expenses of the Commission.	Chapter 320, F.S.; provides for the following transfers to the trust fund: \$1.50 from each vehicle registration fee; \$5.00 from each temporary disabled parking permit; \$1 Voluntary Contribution/Vehicle Registration Transfers from State Transportation Trust Fund include: 15% of the public transit block grant program per s.341.052(5) F.S.; \$10M from title fees annually; and \$7.4M from work program public transit. AHCA transfers funds associated with Medicaid Non-Emergency Transportation Services.	\$105,455,100	\$113,390,251	\$105,461,360