



# Pre-Session Press Information Session Budget Overview 2014

January, 2014

# Major Constitutional Provisions

## Article III, Section 19(a)

- Requires an annual state budget and planning process

## Article VII, Section 1(c)

- No money shall be drawn from the treasury except in pursuance of appropriation made by law.

## Article VII, Section (1)(d)

- Provision shall be made by law raising sufficient revenue to defray expenses of the state for each fiscal period.

## Article III, sections 8 and 19 (b)

- Governor has line item veto authority – “The Governor may veto any specific appropriation in a general appropriation bill.”
- Authorizes Governor to veto specific appropriation in substantive bill – “Substantive bills containing appropriations....shall be subject to the governor’s specific appropriation veto power described in Article III, Section 8.”

# Primary Funding Sources

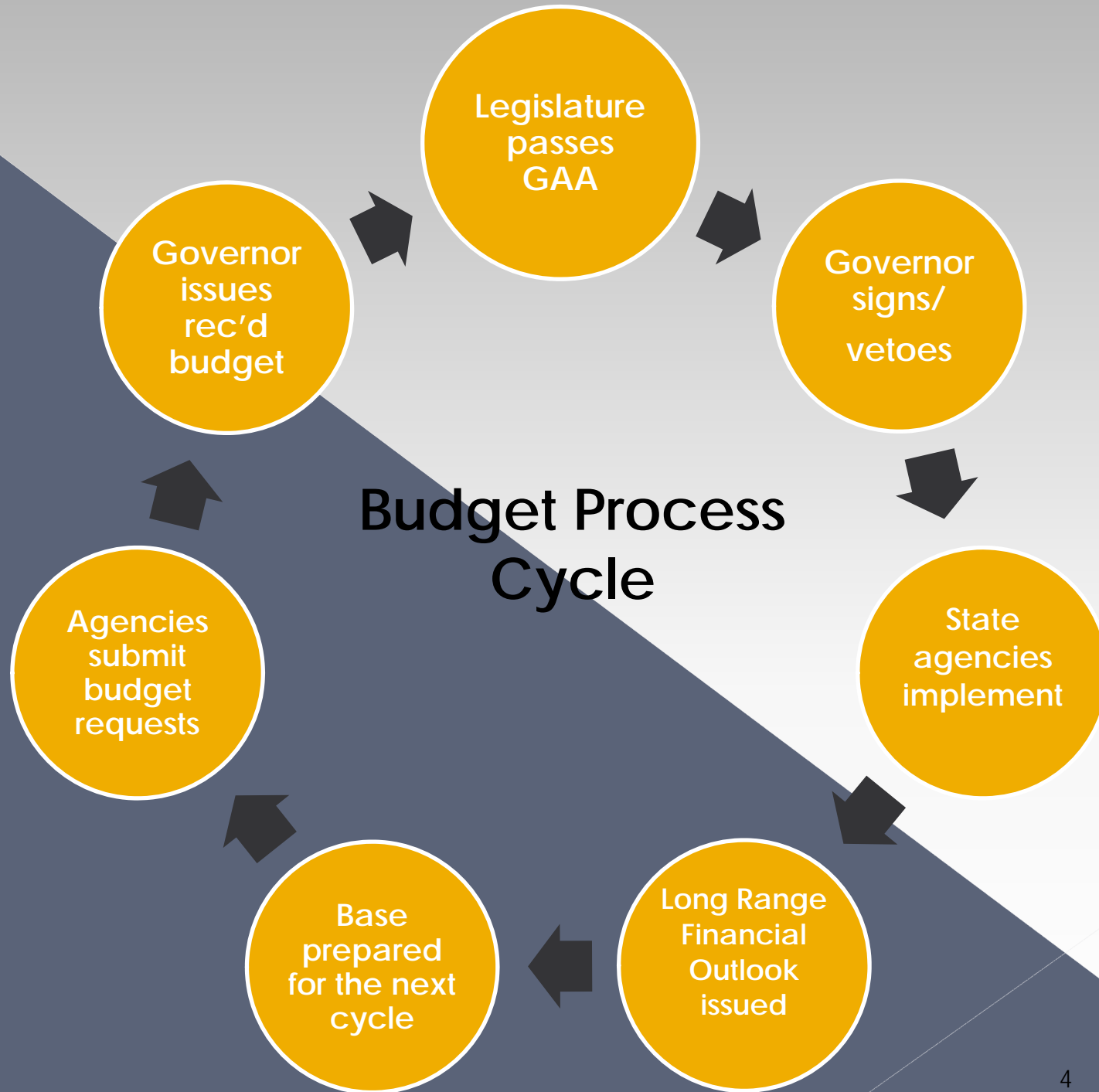
General Revenue Fund

State Trust Funds

Federal Trust Funds

## Appropriation Discretion

- **State Tax Revenues Available to the Governor and Legislature for any use**
- **These are the revenues that programs compete for and the Governor and Legislature must allocate between programs**
- **Monies that are earmarked by law for specific purposes**
- **Governor and Legislature have little discretion in allocating among programs, unless the law is changed**
- **Monies that are provided to the State by the Federal Government**
- **Typically, there is almost no discretion in how these funds are spent as that is specified by the Federal Government**



# Incremental Budgeting

- Florida's budget is developed incrementally
- Agreed upon base by House, Senate & Governor
  - > Base is the continuation of current year budget minus non-recurring funding plus annualizations and interim adjustments
- Budget issues or items are added or subtracted from the base or transferred within the base

# Consensus Estimating Conferences

## MAJOR PROJECTIONS DEVELOPED BY CONFERENCES

Develop agreed-upon projections for certain revenues and caseload/workload data

Governor

House

Senate

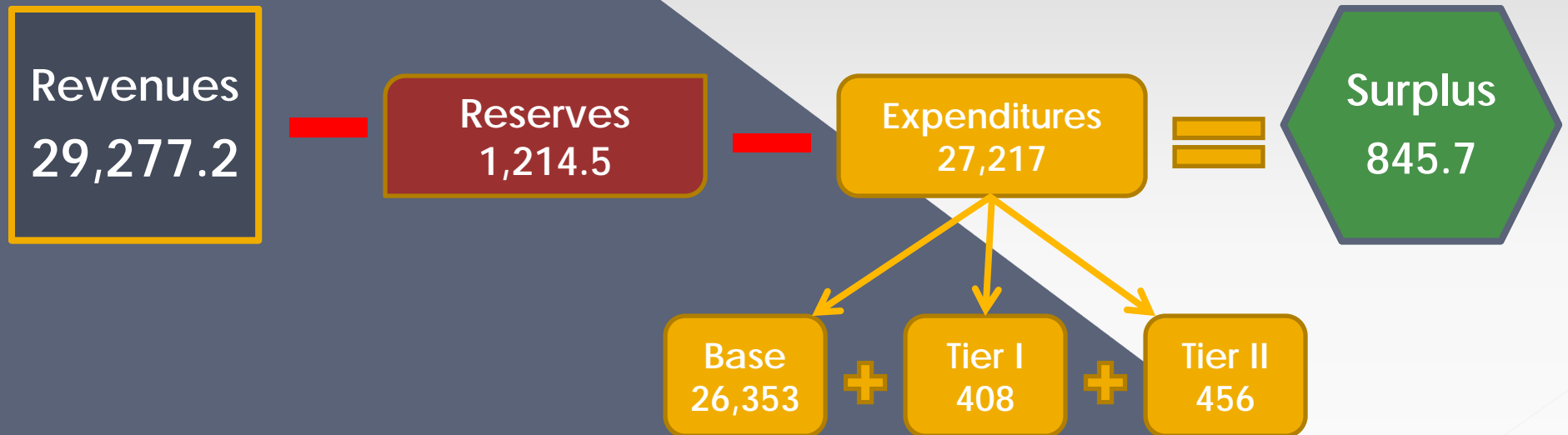
Office of Economic and Demographic Research

- amount of General Revenue available for appropriations
- amount of Lottery funds available for appropriations
- number of children to be enrolled in public schools;
- number and caseload for Temporary Assistance to Needy Families;
- amount of Public Education Capital Outlay (PECO) funds;
- number of prisoners
- amount of transportation funds available for appropriations

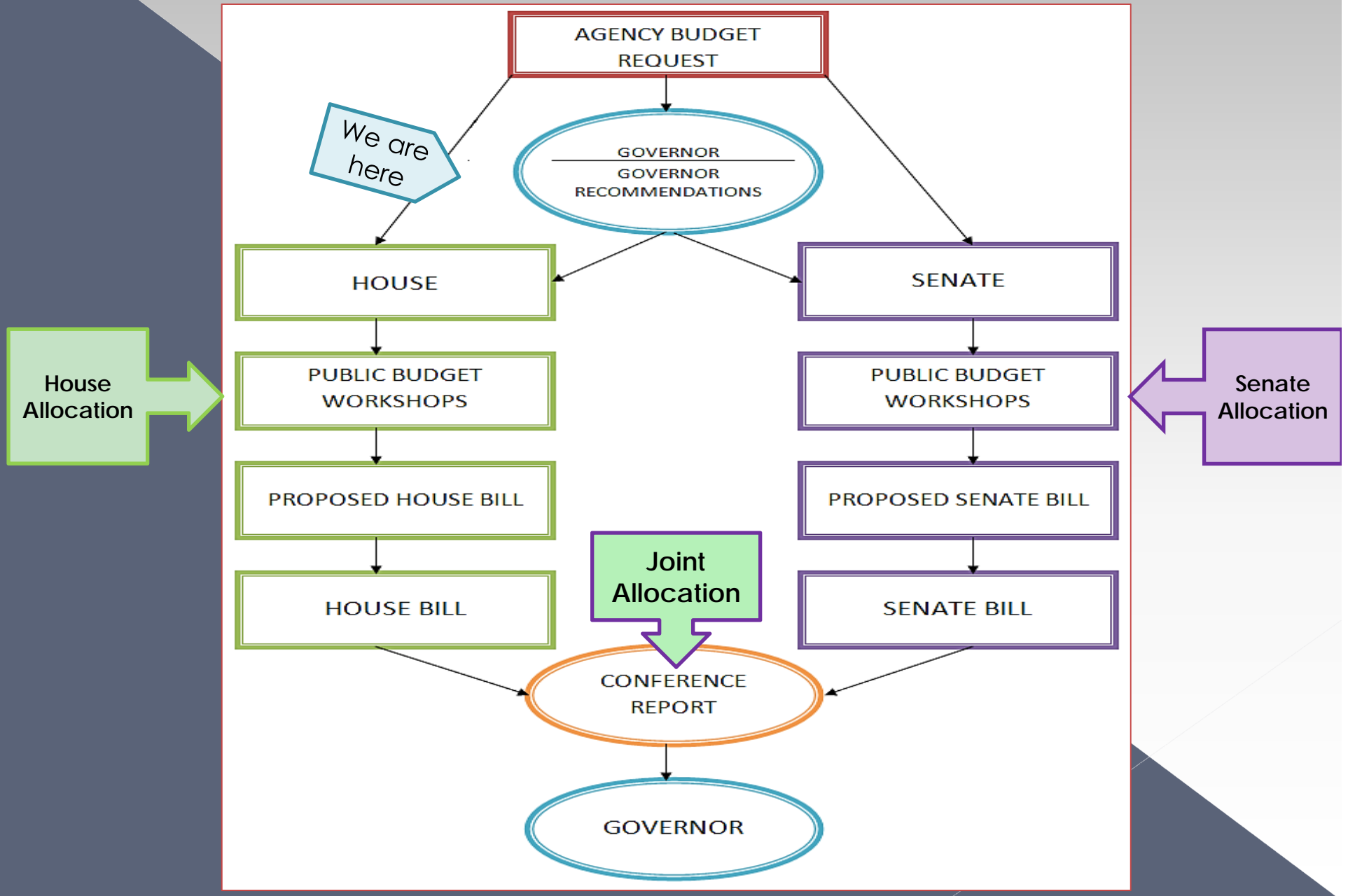
# FY 2014-15 General Revenue Outlook

Long Range Financial Outlook  
September 15, 2013  
(\$ in millions)

Multi-year estimate of:

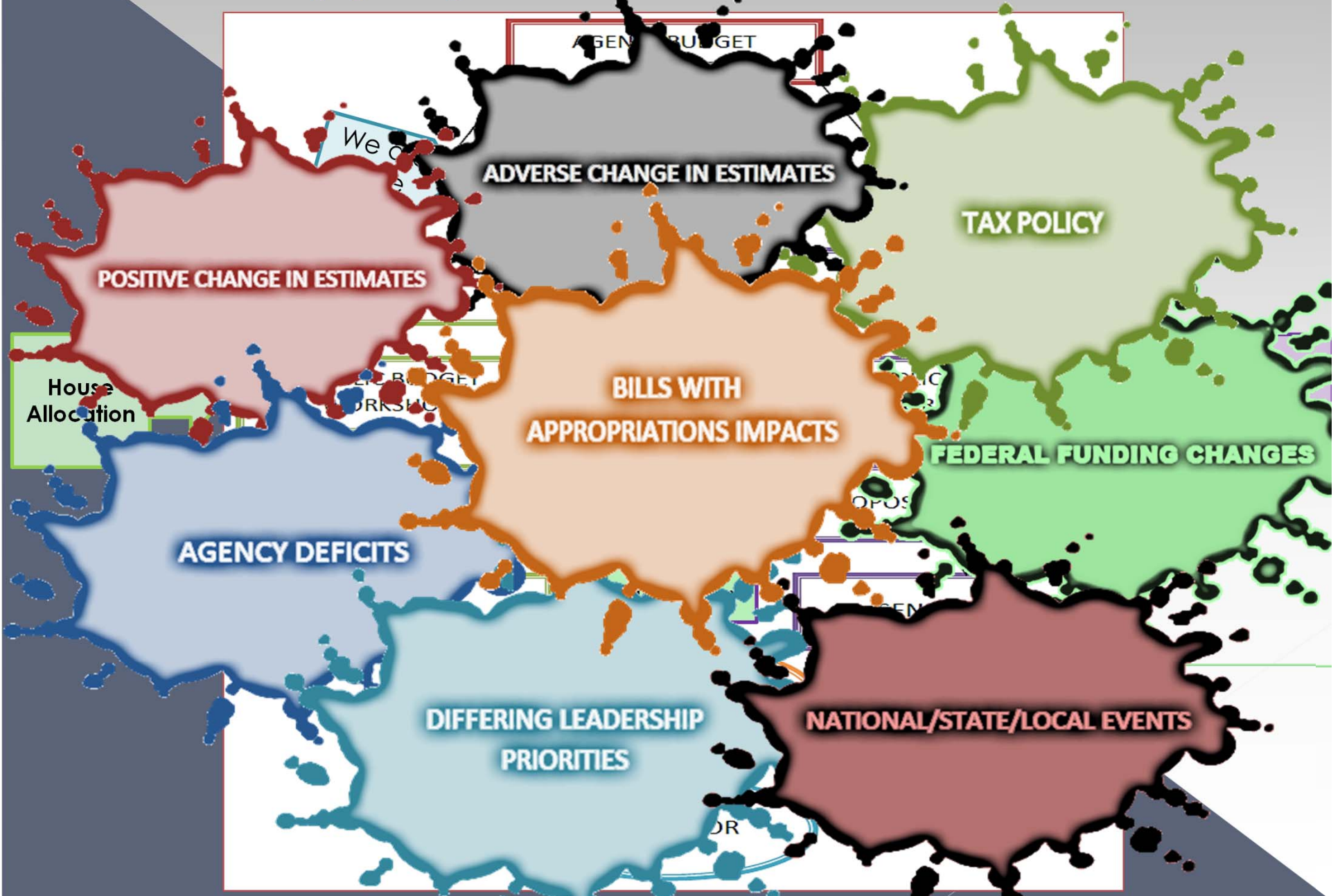


# The Appropriations Process

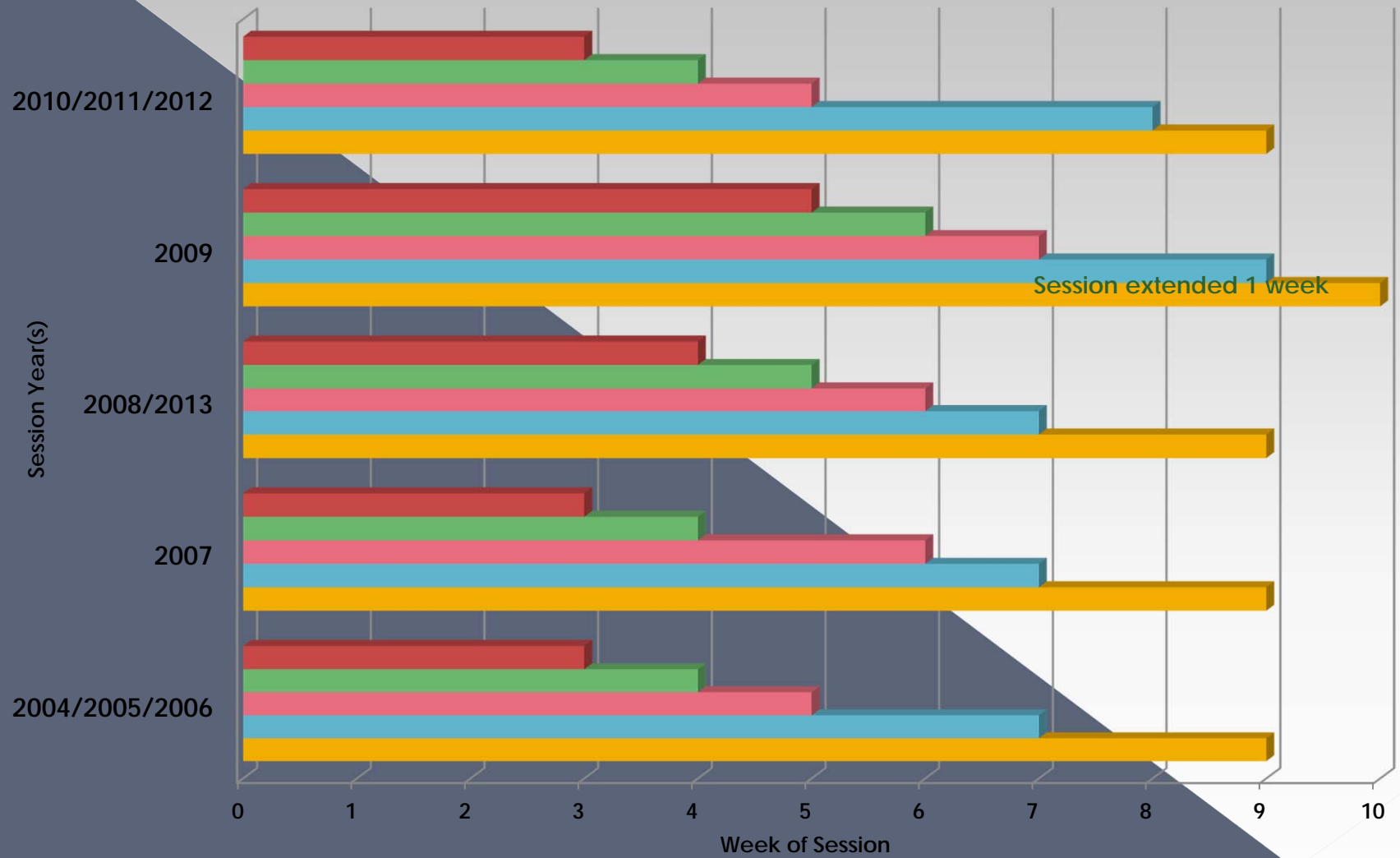




# The Appropriations Process



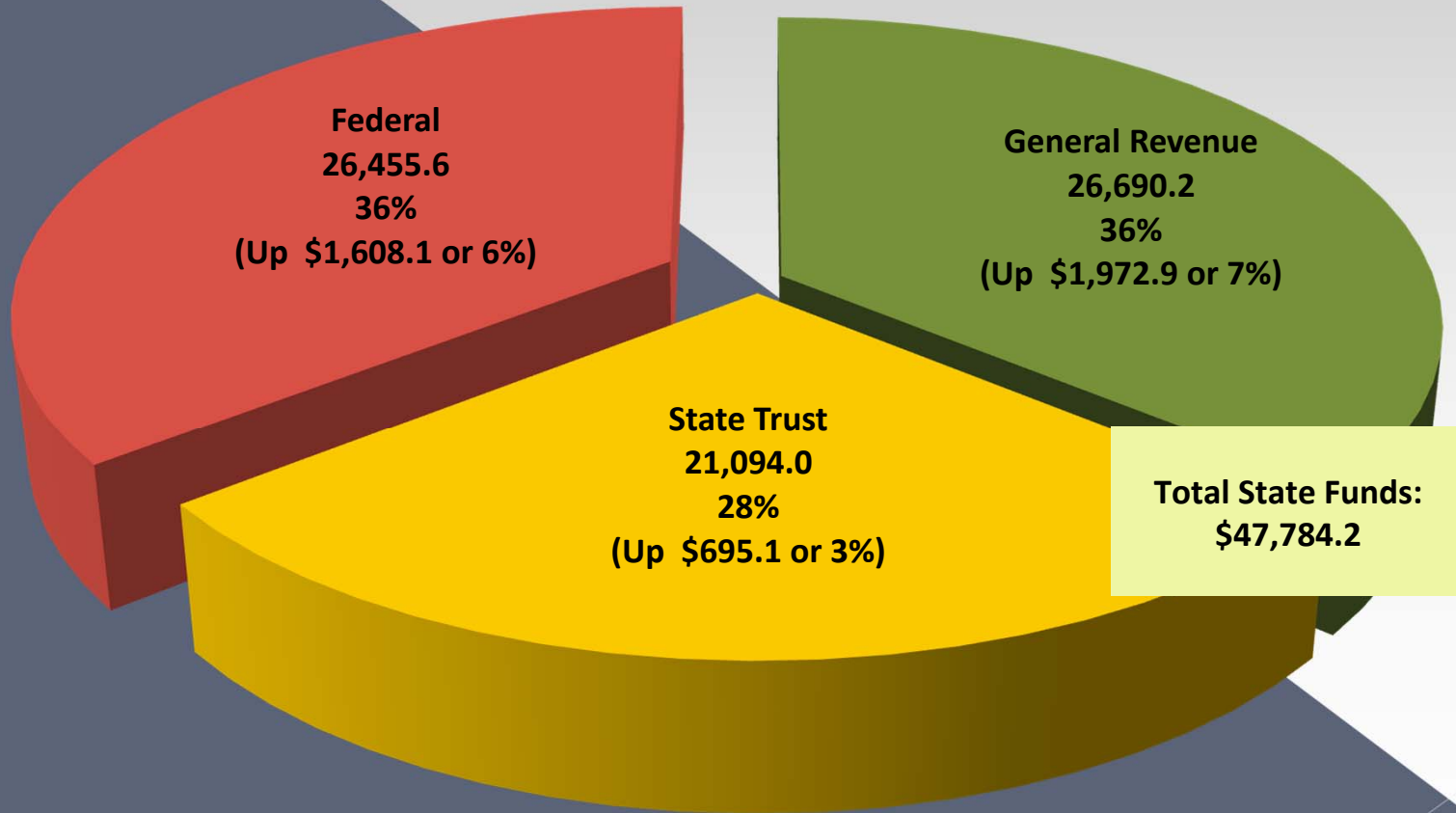
# House Budget Process Timeline History



- Sub Committee Spreadsheets
- Committee PCB
- House Bill on Floor
- Conference Allocations
- Conference report on the Desk

**Fiscal Year 2013-14 Appropriations – All Funds  
\$74.2 Billion**

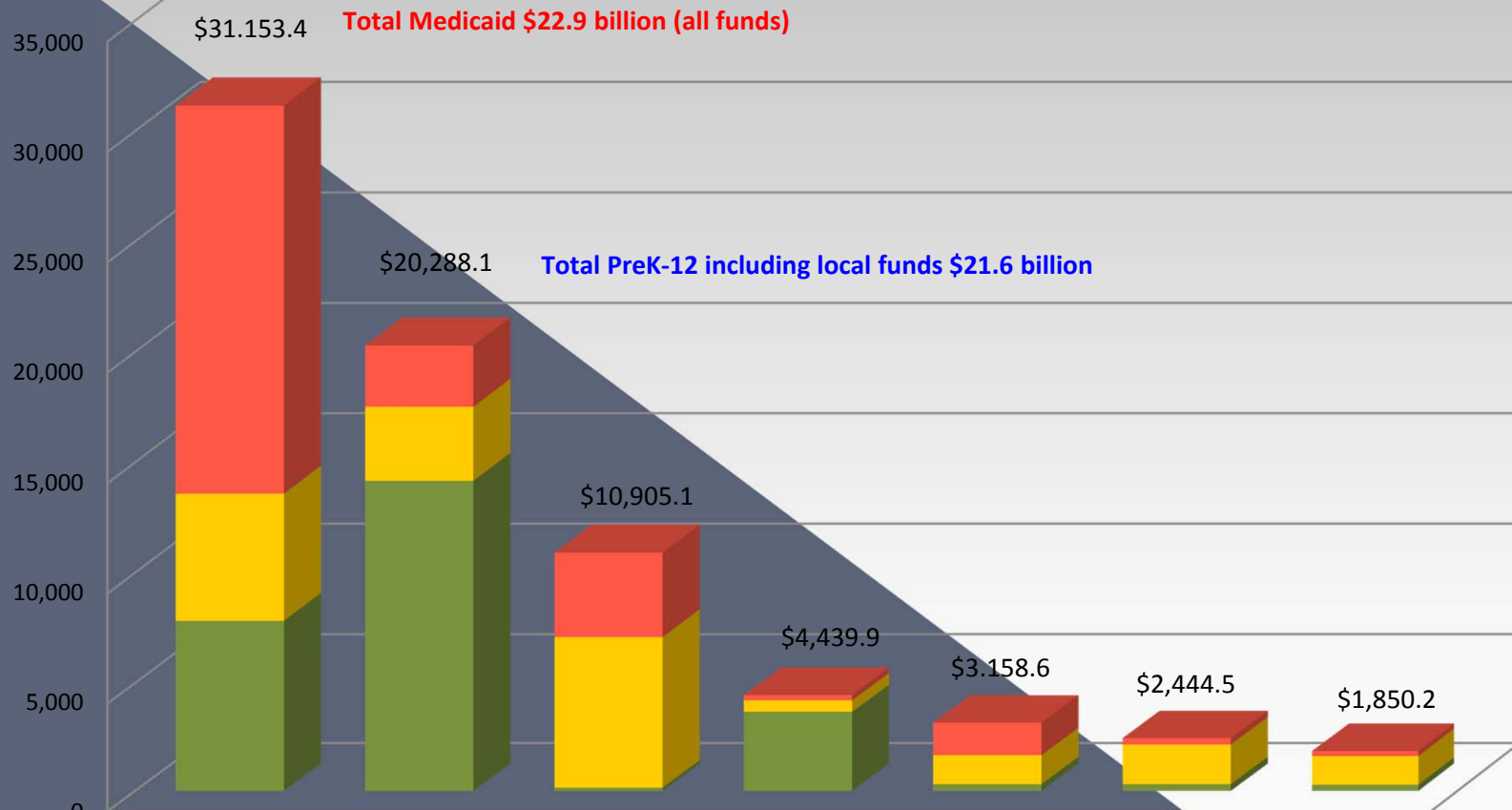
**(Adjusted for Vetoes and Supplemental Appropriations)  
(In Millions of Dollars)**



# FY 2013-14 Appropriations by All Funds - \$74.2 Billion – HOUSE STRUCTURE

(Adjusted for Vetoes and Supplemental Appropriations)

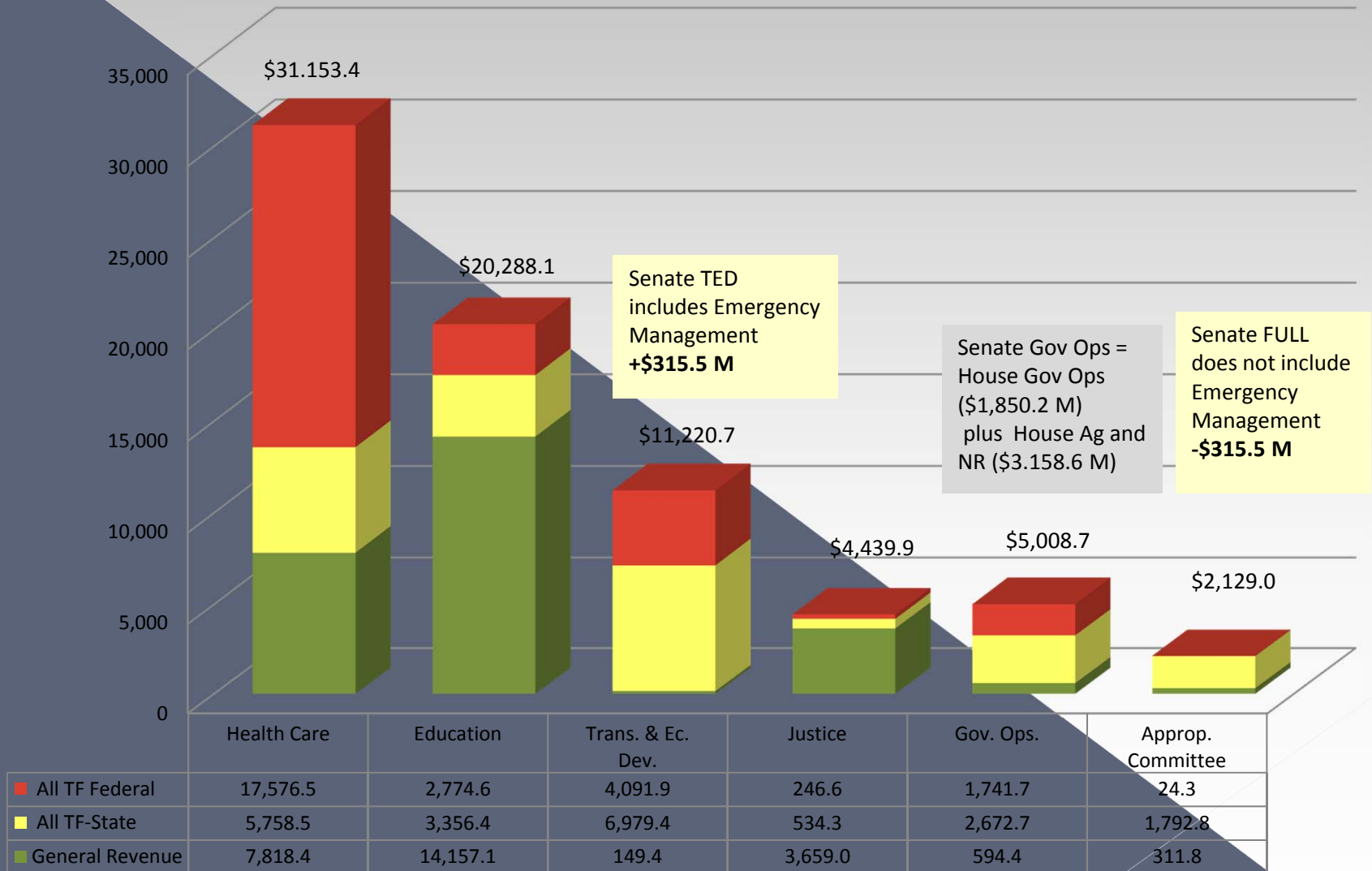
(Dollars in millions)



	Health Care	Education	Trans. & Ec. Dev.	Justice	Ag. & Natural Resources	Approp. Committee	Gov. Ops.
All TF Federal	17,576.5	2,774.6	3,821.2	246.6	1,507.4	295.0	234.4
All TF-State	5,758.5	3,356.4	6,934.5	534.3	1,339.7	1,837.7	1,333.0
General Revenue	7,818.4	14,157.1	149.4	3,659.0	311.5	311.8	282.9

# FY 2013-14 Appropriations - \$74.2 Billion- SENATE STRUCTURE

(Adjusted for Vetoes and Supplemental Appropriations)



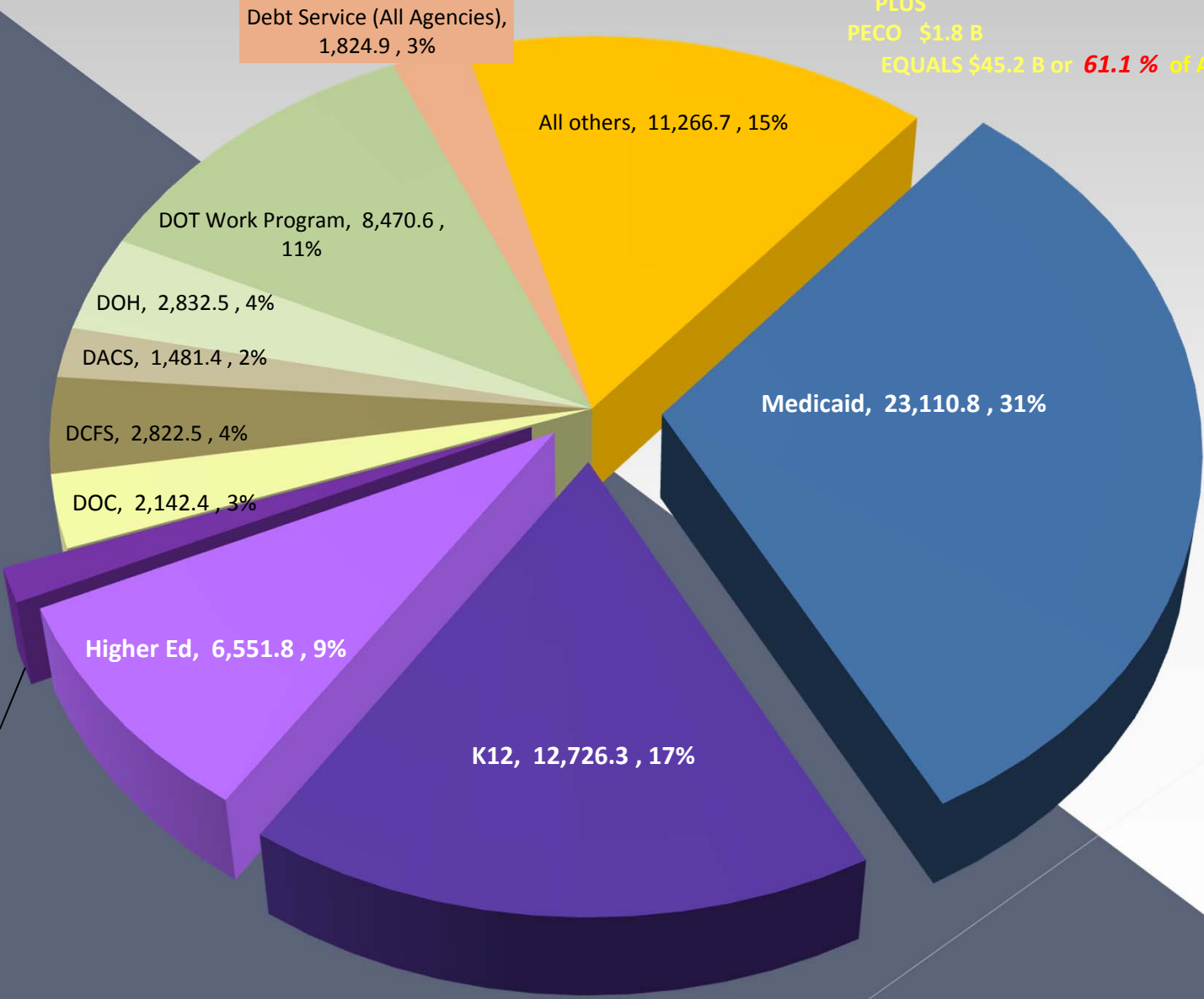
Senate TED includes Emergency Management +\$315.5 M

Senate Gov Ops = House Gov Ops (\$1,850.2 M) plus House Ag and NR (\$3.158.6 M)

Senate FULL does not include Emergency Management -\$315.5 M

# Fiscal Year 2013-2014 - Appropriations All Funds- \$74.2 Billion

Medicaid \$23.1 B  
 PLUS  
 Education (K12, HI, VPK, SR) \$20.3  
 PLUS  
 PECO \$1.8 B  
 EQUALS \$45.2 B or **61.1 %** of All Funds



## History of Appropriations & Percent Change per Year (\$\$ in billions)

