



## THE FLORIDA SENATE

### COMMITTEE ON BUDGET

*Location*

201 The Capitol

*Mailing Address*

404 South Monroe Street  
Tallahassee, Florida 32399-1100  
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Senator JD Alexander, *Chair*

Senator Joe Negron, *Vice Chair*

*Professional Staff:* Craig Meyer, *Staff Director*

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

## MEMORANDUM

**To:** Philip Twogood, Secretary  
**From:** Senator JD Alexander  
Senate Budget Committee  
**Subject:** 2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets  
**Date:** May 3, 2011

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For the 2011-12 fiscal year, we intend to adopt by reference in the General Appropriations Act (Senate Bill 2000), the document titled "2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets", dated May 3, 2011.

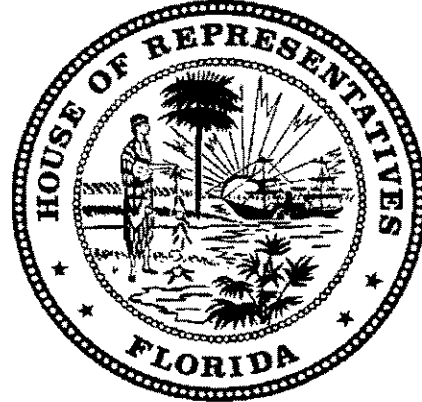
The purpose of the document is to display the unit costs established for funding the clerks of court.

The document will be made available as a PDF file that can be searched by anyone interested in the unit costs used by the Legislature to make appropriations to the clerks of court.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in the General Appropriations Act.

JDA/CH/lw

Attachment



**2010-2011 and 2011-2012  
Clerk of Court  
Unit Cost Budgets**

**Conference Committee Report on SB 2000  
May 3, 2011**

**2010-2011 Clerk of Court Unit Cost Budget**  
**May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Criminal<br/>Estimated<br/>Funding</b> | <b>Circuit Criminal<br/>Estimated Cases</b> | <b>Circuit Criminal<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Alachua               | 1,259,662   | 16,080                                      | 78                                    |
| Baker                 | 142,102   | 1,369                                       | 104                                   |
| Bay                   | 806,957   | 13,937                                      | 58                                    |
| Bradford              | 140,653   | 1,395                                       | 101                                   |
| Brevard               | 2,676,423   | 24,784                                      | 108                                   |
| Broward               | 6,719,544   | 130,411                                     | 52                                    |
| Calhoun               | 93,310  | 845   | 110                                   |
| Charlotte             | 534,078   | 6,865                                       | 78                                    |
| Citrus                | 294,641   | 4,534                                       | 65                                    |
| Clay                  | 331,112   | 4,196                                       | 79                                    |
| Collier               | 1,402,365   | 7,763                                       | 181                                   |
| Columbia              | 369,942   | 4,269                                       | 87                                    |
| Desoto                | 177,670   | 3,971                                       | 45                                    |
| Dixie                 | 89,986  | 925   | 97                                    |
| Duval                 | 2,501,363   | 31,761                                      | 79                                    |
| Escambia              | 1,842,390   | 20,655                                      | 89                                    |
| Flagler               | 268,842   | 3,008                                       | 89                                    |
| Franklin              | 130,227   | 670   | 194                                   |
| Gadsden               | 209,265   | 2,936                                       | 71                                    |
| Gilchrist             | 60,297  | 389   | 155                                   |
| Glades                | 106,946   | 734   | 146                                   |
| Gulf                  | 88,516  | 546   | 162                                   |
| Hamilton              | 107,319   | 1,921                                       | 56                                    |
| Hardee                | 152,999   | 970   | 158                                   |
| Hendry                | 120,852   | 2,731                                       | 44                                    |
| Hernando              | 698,647   | 6,516                                       | 107                                   |
| Highlands             | 306,133   | 3,464                                       | 88                                    |
| Hillsborough          | 5,695,353   | 177,921                                     | 32                                    |
| Holmes                | 75,464  | 1,131                                       | 67                                    |
| Indian River          | 741,626   | 4,533                                       | 164                                   |
| Jackson               | 113,237   | 2,017                                       | 56                                    |
| Jefferson             | 72,173  | 766   | 94                                    |
| Lafayette             | 65,865  | 252   | 261                                   |
| Lake                  | 1,452,338   | 9,300                                       | 156                                   |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Criminal<br/>Estimated<br/>Funding</b> | <b>Circuit Criminal<br/>Estimated Cases</b> | <b>Circuit Criminal<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Lee                   | 1,609,715   | 20,394                                      | 79                                    |
| Leon                  | 1,271,247   | 12,515                                      | 102                                   |
| Levy                  | 156,650   | 2,085                                       | 75                                    |
| Liberty               | 72,751  | 354   | 206                                   |
| Madison               | 82,192  | 2,920                                       | 28                                    |
| Manatee               | 1,330,790   | 15,712                                      | 85                                    |
| Marion                | 1,402,360   | 20,787                                      | 67                                    |
| Martin                | 552,578   | 4,783                                       | 116                                   |
| Miami Dade            | 12,451,759  | 156,305                                     | 80                                    |
| Monroe                | 884,222   | 7,422                                       | 119                                   |
| Nassau                | 337,536   | 3,279                                       | 103                                   |
| Okaloosa              | 619,697   | 9,998                                       | 62                                    |
| Okeechobee            | 472,383   | 3,298                                       | 143                                   |
| Orange                | 4,870,293   | 39,762                                      | 122                                   |
| Osceola               | 1,310,587   | 16,521                                      | 79                                    |
| Palm Beach            | 4,715,772   | 36,309                                      | 130                                   |
| Pasco                 | 2,360,885   | 49,869                                      | 47                                    |
| Pinellas              | 4,565,947   | 65,767                                      | 69                                    |
| Polk                  | 3,231,968   | 27,343                                      | 118                                   |
| Putnam                | 413,111   | 5,440                                       | 76                                    |
| Santa Rosa            | 535,127   | 5,475                                       | 98                                    |
| Sarasota              | 1,228,871   | 15,341                                      | 80                                    |
| Seminole              | 1,376,090   | 13,176                                      | 104                                   |
| St. Johns             | 692,403   | 7,036                                       | 98                                    |
| St. Lucie             | 1,941,247   | 55,391                                      | 35                                    |
| Sumter                | 322,895   | 2,006                                       | 161                                   |
| Suwannee              | 239,266   | 2,505                                       | 96                                    |
| Taylor                | 180,329   | 2,294                                       | 79                                    |
| Union                 | 75,568  | 695   | 109                                   |
| Volusia               | 2,373,085   | 22,754                                      | 104                                   |
| Wakulla               | 116,530   | 1,422                                       | 82                                    |
| Walton                | 257,612   | 4,572                                       | 56                                    |
| Washington            | 116,205   | 1,455                                       | 80                                    |
| <b>Total</b>          | <b>82,015,965</b>                                 | <b>1,128,550</b>                            |                                       |

**2010-2011 Clerk of Court Unit Cost Budget**  
**May 3, 2011**

| <b>Clerk of Court</b> | <b>County Criminal<br/>Estimated<br/>Funding</b> | <b>County Criminal<br/>Estimated Cases</b> | <b>County Criminal<br/>Unit Cost</b> |
|-----------------------|--|--|--------------------------------------|
| Alachua               | 949,092  | 28,279                                     | 34                                   |
| Baker                 | 64,211   | 3,159                                      | 20                                   |
| Bay                   | 645,495  | 25,173                                     | 26                                   |
| Bradford              | 81,539   | 2,575                                      | 32                                   |
| Brevard               | 3,134,289  | 28,665                                     | 109                                  |
| Broward               | 5,611,206  | 154,761                                    | 36                                   |
| Calhoun               | 96,166   | 1,436                                      | 67                                   |
| Charlotte             | 364,320  | 9,075                                      | 40                                   |
| Citrus                | 207,982  | 3,775                                      | 55                                   |
| Clay                  | 505,884  | 4,212                                      | 120                                  |
| Collier               | 1,908,913  | 9,482                                      | 201                                  |
| Columbia              | 181,760  | 4,198                                      | 43                                   |
| Desoto                | 85,076   | 2,365                                      | 36                                   |
| Dixie                 | 89,296   | 1,655                                      | 54                                   |
| Duval                 | 3,097,745  | 70,028                                     | 44                                   |
| Escambia              | 1,279,877  | 27,359                                     | 47                                   |
| Flagler               | 126,423  | 3,364                                      | 38                                   |
| Franklin              | 166,282  | 1,456                                      | 114                                  |
| Gadsden               | 137,381  | 15,480                                     | 9                                    |
| Gilchrist             | 79,717   | 610  | 131                                  |
| Glades                | 10,615   | 1,028                                      | 10                                   |
| Gulf                  | 51,320   | 902  | 57                                   |
| Hamilton              | 81,962   | 712  | 115                                  |
| Hardee                | 88,249   | 1,464                                      | 60                                   |
| Hendry                | 196,560  | 3,306                                      | 59                                   |
| Hernando              | 616,844  | 4,295                                      | 144                                  |
| Highlands             | 237,432  | 7,689                                      | 31                                   |
| Hillsborough          | 3,393,098  | 103,733                                    | 33                                   |
| Holmes                | 70,133   | 2,532                                      | 28                                   |
| Indian River          | 381,408  | 9,679                                      | 39                                   |
| Jackson               | 131,861  | 5,380                                      | 25                                   |
| Jefferson             | 72,173   | 987  | 73                                   |
| Lafayette             | 19,950   | 440  | 45                                   |
| Lake                  | 1,017,922  | 8,412                                      | 121                                  |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>County Criminal<br/>Estimated<br/>Funding</b> | <b>County Criminal<br/>Estimated Cases</b> | <b>County Criminal<br/>Unit Cost</b> |
|-----------------------|--|--|--------------------------------------|
| Lee                   | 1,493,052  | 33,812                                     | 44                                   |
| Leon                  | 984,373  | 46,369                                     | 21                                   |
| Levy                  | 225,463  | 1,764                                      | 128                                  |
| Liberty               | 52,391   | 457  | 115                                  |
| Madison               | 59,491   | 909  | 65                                   |
| Manatee               | 823,419  | 10,418                                     | 79                                   |
| Marion                | 639,733  | 11,715                                     | 55                                   |
| Martin                | 412,837  | 6,237                                      | 66                                   |
| Miami Dade            | 3,366,278  | 162,170                                    | 21                                   |
| Monroe                | 661,265  | 27,285                                     | 24                                   |
| Nassau                | 493,725  | 3,515                                      | 140                                  |
| Okaloosa              | 624,490  | 30,027                                     | 21                                   |
| Okeechobee            | 141,755  | 2,921                                      | 49                                   |
| Orange                | 4,983,695  | 41,942                                     | 119                                  |
| Osceola               | 987,102  | 11,676                                     | 85                                   |
| Palm Beach            | 3,959,001  | 106,471                                    | 37                                   |
| Pasco                 | 1,436,612  | 105,633                                    | 14                                   |
| Pinellas              | 2,970,866  | 69,483                                     | 43                                   |
| Polk                  | 2,283,698  | 32,898                                     | 69                                   |
| Putnam                | 282,088  | 7,293                                      | 39                                   |
| Santa Rosa            | 490,402  | 8,052                                      | 61                                   |
| Sarasota              | 1,102,231  | 23,020                                     | 48                                   |
| Seminole              | 986,761  | 11,375                                     | 87                                   |
| St. Johns             | 516,628  | 7,270                                      | 71                                   |
| St. Lucie             | 1,382,707  | 45,671                                     | 30                                   |
| Sumter                | 205,586  | 1,195                                      | 172                                  |
| Suwannee              | 156,728  | 1,686                                      | 93                                   |
| Taylor                | 85,342   | 2,238                                      | 38                                   |
| Union                 | 66,122   | 734  | 90                                   |
| Volusia               | 1,485,686  | 31,488                                     | 47                                   |
| Wakulla               | 69,626   | 1,784                                      | 39                                   |
| Walton                | 391,563  | 7,908                                      | 50                                   |
| Washington            | 52,134   | 3,622                                      | 14                                   |
| <b>Total</b>          | <b>59,055,032</b>                                | <b>1,406,704</b>                           |                                      |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Delinquency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Delinquency<br/>Estimated Cases</b> | <b>Juvenile<br/>Delinquency<br/>Unit Cost</b> |
|-----------------------|---|---|---|
| Alachua               | 208,012   | 5,321   | 39  |
| Baker                 | 37,383  | 302   | 124   |
| Bay                   | 203,952   | 1,827   | 112   |
| Bradford              | 24,821  | 245   | 101   |
| Brevard               | 385,648   | 5,356   | 72  |
| Broward               | 1,235,778   | 34,129  | 36  |
| Calhoun               | 8,238   | 534   | 15  |
| Charlotte             | 159,293   | 4,699   | 34  |
| Citrus                | 59,823  | 643   | 93  |
| Clay                  | 11,849  | 1,758   | 7   |
| Collier               | 162,195   | 2,457   | 66  |
| Columbia              | 51,370  | 638   | 81  |
| Desoto                | 78,946  | 731   | 108   |
| Dixie                 | 25,675  | 56  | 458   |
| Duval                 | 489,941   | 28,804  | 17  |
| Escambia              | 367,326   | 25,040  | 15  |
| Flagler               | 36,912  | 853   | 43  |
| Franklin              | 12,951  | 180   | 72  |
| Gadsden               | 108,465   | 481   | 225   |
| Gilchrist             | 36,475  | 84  | 434   |
| Glades                | 14,945  | 99  | 151   |
| Gulf                  | 11,599  | 116   | 100   |
| Hamilton              | 23,436  | 164   | 143   |
| Hardee                | 38,335  | 393   | 98  |
| Hendry                | 78,972  | 539   | 147   |
| Hernando              | 91,113  | 3,581   | 25  |
| Highlands             | 161,769   | 3,767   | 43  |
| Hillsborough          | 1,013,336   | 17,067  | 59  |
| Holmes                | 14,267  | 105   | 136   |
| Indian River          | 140,379   | 19,314  | 7   |
| Jackson               | 56,569  | 372   | 152   |
| Jefferson             | 2,164   | 233   | 9   |
| Lafayette             | 11,479  | 44  | 261   |
| Lake                  | 222,992   | 5,838   | 38  |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Delinquency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Delinquency<br/>Estimated Cases</b> | <b>Juvenile<br/>Delinquency<br/>Unit Cost</b> |
|-----------------------|---|---|---|
| Lee                   | 511,432   | 7,303   | 70  |
| Leon                  | 170,625   | 6,825   | 25  |
| Levy                  | 80,661  | 634   | 127   |
| Liberty               | 11,080  | 45  | 246   |
| Madison               | 13,338  | 178   | 75  |
| Manatee               | 297,278   | 11,517  | 26  |
| Marion                | 205,013   | 5,970   | 34  |
| Martin                | 256,427   | 2,567   | 100   |
| Miami Dade            | 1,776,840   | 23,012  | 77  |
| Monroe                | 61,859  | 1,341   | 46  |
| Nassau                | 102,099   | 1,212   | 84  |
| Okaloosa              | 127,706   | 3,094   | 41  |
| Okeechobee            | 65,138  | 748   | 87  |
| Orange                | 981,818   | 28,942  | 34  |
| Osceola               | 366,907   | 5,666   | 65  |
| Palm Beach            | 826,169   | 12,354  | 67  |
| Pasco                 | 447,976   | 25,980  | 17  |
| Pinellas              | 831,012   | 13,989  | 59  |
| Polk                  | 812,243   | 13,145  | 62  |
| Putnam                | 89,247  | 894   | 100   |
| Santa Rosa            | 168,822   | 1,336   | 126   |
| Sarasota              | 305,654   | 3,730   | 82  |
| Seminole              | 433,551   | 4,708   | 92  |
| St. Johns             | 44,326  | 1,392   | 32  |
| St. Lucie             | 512,797   | 4,255   | 121   |
| Sumter                | 56,581  | 209   | 271   |
| Suwannee              | 71,757  | 767   | 94  |
| Taylor                | 11,063  | 461   | 24  |
| Union                 | 31,445  | 204   | 154   |
| Volusia               | 553,445   | 8,977   | 62  |
| Wakulla               | 50,492  | 280   | 180   |
| Walton                | 91,944  | 693   | 133   |
| Washington            | 26,980  | 225   | 120   |
| <b>Total</b>          | <b>15,980,134</b>   | <b>358,423</b>                                      |   |



**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Criminal Traffic<br/>Estimated<br/>Funding</b> | <b>Criminal Traffic<br/>Estimated Cases</b> | <b>Criminal Traffic<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Alachua               | 619,401   | 21,828                                      | 28                                    |
| Baker                 | 89,330  | 2,181                                       | 41                                    |
| Bay                   | 323,987   | 11,707                                      | 28                                    |
| Bradford              | 60,084  | 1,415                                       | 42                                    |
| Brevard               | 1,122,278   | 21,892                                      | 51                                    |
| Broward               | 3,827,051   | 200,935                                     | 19                                    |
| Calhoun               | 29,102  | 751   | 39                                    |
| Charlotte             | 298,820   | 7,201                                       | 41                                    |
| Citrus                | 175,182   | 3,665                                       | 48                                    |
| Clay                  | 3,950   | 5,520                                       | 1                                     |
| Collier               | 281,970   | 11,763                                      | 24                                    |
| Columbia              | 142,840   | 2,070                                       | 69                                    |
| Desoto                | 64,808  | 2,487                                       | 26                                    |
| Dixie                 | 9,166   | 1,100                                       | 8                                     |
| Duval                 | 1,570,004   | 75,622                                      | 21                                    |
| Escambia              | 441,511   | 20,677                                      | 21                                    |
| Flagler               | 83,667  | 2,102                                       | 40                                    |
| Franklin              | 69,311  | 453   | 153                                   |
| Gadsden               | 111,833   | 2,767                                       | 40                                    |
| Gilchrist             | 64,698  | 328   | 197                                   |
| Glades                | 86,972  | 1,072                                       | 81                                    |
| Gulf                  | 50,036  | 1,652                                       | 30                                    |
| Hamilton              | 12,508  | 862   | 15                                    |
| Hardee                | 93,652  | 1,904                                       | 49                                    |
| Hendry                | 124,006   | 2,343                                       | 53                                    |
| Hernando              | 216,145   | 3,383                                       | 64                                    |
| Highlands             | 198,593   | 5,146                                       | 39                                    |
| Hillsborough          | 3,062,975   | 112,624                                     | 27                                    |
| Holmes                | 60,259  | 1,601                                       | 38                                    |
| Indian River          | 204,278   | 3,934                                       | 52                                    |
| Jackson               | 56,569  | 2,741                                       | 21                                    |
| Jefferson             | 31,512  | 317   | 99                                    |
| Lafayette             | 19,950  | 160   | 125                                   |
| Lake                  | 575,794   | 16,442                                      | 35                                    |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Criminal Traffic<br/>Estimated<br/>Funding</b> | <b>Criminal Traffic<br/>Estimated Cases</b> | <b>Criminal Traffic<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Lee                   | 1,600,288   | 27,994                                      | 57                                    |
| Leon                  | 459,374   | 13,116                                      | 35                                    |
| Levy                  | 196,183   | 1,225                                       | 160                                   |
| Liberty               | 30,230  | 503   | 60                                    |
| Madison               | 55,560  | 2,329                                       | 24                                    |
| Manatee               | 507,977   | 12,758                                      | 40                                    |
| Marion                | 435,869   | 10,128                                      | 43                                    |
| Martin                | 340,484   | 3,244                                       | 105                                   |
| Miami Dade            | 8,099,890   | 466,089                                     | 17                                    |
| Monroe                | 306,319   | 5,034                                       | 61                                    |
| Nassau                | 106,921   | 5,348                                       | 20                                    |
| Okaloosa              | 320,462   | 29,114                                      | 11                                    |
| Okeechobee            | 88,764  | 2,177                                       | 41                                    |
| Orange                | 3,029,012   | 167,294                                     | 18                                    |
| Osceola               | 787,365   | 15,136                                      | 52                                    |
| Palm Beach            | 4,415,046   | 154,657                                     | 29                                    |
| Pasco                 | 1,130,238   | 101,135                                     | 11                                    |
| Pinellas              | 2,068,295   | 42,223                                      | 49                                    |
| Polk                  | 790,008   | 22,318                                      | 35                                    |
| Putnam                | 220,480   | 2,432                                       | 91                                    |
| Santa Rosa            | 356,857   | 4,868                                       | 73                                    |
| Sarasota              | 505,776   | 13,906                                      | 36                                    |
| Seminole              | 1,192,264   | 14,394                                      | 83                                    |
| St. Johns             | 389,764   | 3,567                                       | 109                                   |
| St. Lucie             | 478,290   | 35,481                                      | 13                                    |
| Sumter                | 138,341   | 1,733                                       | 80                                    |
| Suwannee              | 65,149  | 1,693                                       | 38                                    |
| Taylor                | 20,436  | 1,165                                       | 18                                    |
| Union                 | 10,399  | 603   | 17                                    |
| Volusia               | 1,158,811   | 23,033                                      | 50                                    |
| Wakulla               | 38,068  | 1,227                                       | 31                                    |
| Walton                | 159,088   | 3,990                                       | 40                                    |
| Washington            | 52,134  | 1,791                                       | 29                                    |
| <b>Total</b>          | <b>43,736,384</b>                                 | <b>1,742,350</b>                            |                                       |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Civil<br/>Estimated<br/>Funding</b> | <b>Circuit Civil<br/>Estimated Cases</b> | <b>Circuit Civil<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Alachua               | 579,870  | 10,289                                   | 56                                 |
| Baker                 | 32,607   | 597                                      | 55                                 |
| Bay                   | 472,586  | 8,673                                    | 54                                 |
| Bradford              | 57,859   | 623                                      | 93                                 |
| Brevard               | 2,492,995                                      | 34,656                                   | 72                                 |
| Broward               | 7,941,550                                      | 292,771                                  | 27                                 |
| Calhoun               | 14,655   | 390                                      | 38                                 |
| Charlotte             | 685,549  | 26,618                                   | 26                                 |
| Citrus                | 295,256  | 5,767                                    | 51                                 |
| Clay                  | 726,139  | 7,698                                    | 94                                 |
| Collier               | 998,441  | 26,090                                   | 38                                 |
| Columbia              | 106,848  | 1,921                                    | 56                                 |
| Desoto                | 68,240   | 1,295                                    | 53                                 |
| Dixie                 | 72,743   | 391                                      | 186                                |
| Duval                 | 2,715,679                                      | 52,653                                   | 52                                 |
| Escambia              | 680,779  | 30,680                                   | 22                                 |
| Flagler               | 492,322  | 7,686                                    | 64                                 |
| Franklin              | 80,180   | 1,014                                    | 79                                 |
| Gadsden               | 202,762  | 6,790                                    | 30                                 |
| Gilchrist             | 47,423   | 250                                      | 190                                |
| Glades                | 67,042   | 348                                      | 193                                |
| Gulf                  | 36,425   | 878                                      | 41                                 |
| Hamilton              | 37,837   | 352                                      | 107                                |
| Hardee                | 177,870  | 472                                      | 377                                |
| Hendry                | 145,256  | 1,314                                    | 111                                |
| Hernando              | 562,775  | 10,883                                   | 52                                 |
| Highlands             | 150,227  | 3,882                                    | 39                                 |
| Hillsborough          | 4,315,409                                      | 369,904                                  | 12                                 |
| Holmes                | 23,690   | 398                                      | 60                                 |
| Indian River          | 471,532  | 8,591                                    | 55                                 |
| Jackson               | 173,192  | 1,124                                    | 154                                |
| Jefferson             | 63,681   | 336                                      | 190                                |
| Lafayette             | 30,932   | 208                                      | 149                                |
| Lake                  | 778,227  | 29,563                                   | 26                                 |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Civil<br/>Estimated<br/>Funding</b> | <b>Circuit Civil<br/>Estimated Cases</b> | <b>Circuit Civil<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Lee                   | 2,899,943                                      | 58,882                                   | 49                                 |
| Leon                  | 812,069  | 11,864                                   | 68                                 |
| Levy                  | 97,707   | 1,148                                    | 85                                 |
| Liberty               | 21,167   | 148                                      | 143                                |
| Madison               | 75,844   | 370                                      | 205                                |
| Manatee               | 1,228,234                                      | 30,517                                   | 40                                 |
| Marion                | 545,371  | 19,654                                   | 28                                 |
| Martin                | 874,882  | 10,225                                   | 86                                 |
| Miami Dade            | 11,829,618                                     | 260,865                                  | 45                                 |
| Monroe                | 621,833  | 5,976                                    | 104                                |
| Nassau                | 305,250  | 3,370                                    | 91                                 |
| Okaloosa              | 525,587  | 15,754                                   | 33                                 |
| Okeechobee            | 205,024  | 1,873                                    | 109                                |
| Orange                | 4,947,638                                      | 110,871                                  | 45                                 |
| Osceola               | 895,879  | 37,018                                   | 24                                 |
| Palm Beach            | 5,401,818                                      | 122,691                                  | 44                                 |
| Pasco                 | 2,094,095                                      | 34,893                                   | 60                                 |
| Pinellas              | 2,734,497                                      | 67,824                                   | 40                                 |
| Polk                  | 1,447,459                                      | 30,297                                   | 48                                 |
| Putnam                | 184,387  | 1,981                                    | 93                                 |
| Santa Rosa            | 269,182  | 4,643                                    | 58                                 |
| Sarasota              | 1,730,182                                      | 39,573                                   | 44                                 |
| Seminole              | 1,362,216                                      | 25,308                                   | 54                                 |
| St. Johns             | 737,322  | 9,365                                    | 79                                 |
| St. Lucie             | 1,299,046                                      | 24,566                                   | 53                                 |
| Sumter                | 248,096  | 2,891                                    | 86                                 |
| Suwannee              | 161,995  | 1,182                                    | 137                                |
| Taylor                | 89,032   | 923                                      | 96                                 |
| Union                 | 63,637   | 237                                      | 269                                |
| Volusia               | 1,542,187                                      | 44,330                                   | 35                                 |
| Wakulla               | 83,112   | 1,037                                    | 80                                 |
| Walton                | 182,269  | 5,738                                    | 32                                 |
| Washington            | 78,322   | 853                                      | 92                                 |
| <b>Total</b>          | <b>71,393,480</b>                              | <b>1,931,972</b>                         |                                    |

## 2010-2011 Clerk of Court Unit Cost Budget

May 3, 2011

| Clerk of Court | County Civil<br>Estimated<br>Funding | County Civil<br>Estimated Cases | County Civil<br>Unit Cost |
|----------------|--------------------------------------|---------------------------------|---------------------------|
| Alachua        | 496,564                              | 28,924                          | 17                        |
| Baker          | 31,192                               | 619                             | 50                        |
| Bay            | 249,983                              | 6,610                           | 38                        |
| Bradford       | 39,714                               | 978                             | 41                        |
| Brevard        | 1,473,260                            | 31,644                          | 47                        |
| Broward        | 3,753,676                            | 435,655                         | 9                         |
| Calhoun        | 45,040                               | 876                             | 51                        |
| Charlotte      | 439,897                              | 16,397                          | 27                        |
| Citrus         | 140,704                              | 4,164                           | 34                        |
| Clay           | 445,981                              | 6,712                           | 66                        |
| Collier        | 1,132,871                            | 15,167                          | 75                        |
| Columbia       | 91,994                               | 3,834                           | 24                        |
| Desoto         | 69,384                               | 857                             | 81                        |
| Dixie          | 54,948                               | 626                             | 88                        |
| Duval          | 1,660,792                            | 47,489                          | 35                        |
| Escambia       | 388,933                              | 29,833                          | 13                        |
| Flagler        | 136,267                              | 3,576                           | 38                        |
| Franklin       | 65,927                               | 332                             | 199                       |
| Gadsden        | 118,452                              | 5,796                           | 20                        |
| Gilchrist      | 47,698                               | 276                             | 173                       |
| Glades         | 31,707                               | 287                             | 110                       |
| Gulf           | 55,643                               | 450                             | 124                       |
| Hamilton       | 29,754                               | 629                             | 47                        |
| Hardee         | 44,425                               | 475                             | 94                        |
| Hendry         | 80,604                               | 1,450                           | 56                        |
| Hernando       | 302,935                              | 6,330                           | 48                        |
| Highlands      | 84,274                               | 2,565                           | 33                        |
| Hillsborough   | 3,223,730                            | 204,382                         | 16                        |
| Holmes         | 28,609                               | 510                             | 56                        |
| Indian River   | 396,637                              | 6,201                           | 64                        |
| Jackson        | 122,997                              | 1,613                           | 76                        |
| Jefferson      | 39,448                               | 261                             | 151                       |
| Lafayette      | 30,932                               | 234                             | 132                       |
| Lake           | 652,910                              | 31,851                          | 20                        |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>County Civil<br/>Estimated<br/>Funding</b> | <b>County Civil<br/>Estimated Cases</b> | <b>County Civil<br/>Unit Cost</b> |
|-----------------------|---|---|-----------------------------------|
| Lee                   | 1,002,831                                     | 26,362                                  | 38                                |
| Leon                  | 821,248                                       | 16,654                                  | 49                                |
| Levy                  | 42,495  | 1,035                                   | 41                                |
| Liberty               | 17,257  | 173                                     | 100                               |
| Madison               | 29,547  | 801                                     | 37                                |
| Manatee               | 402,628                                       | 28,835                                  | 14                                |
| Marion                | 527,177                                       | 22,971                                  | 23                                |
| Martin                | 289,412                                       | 5,728                                   | 51                                |
| Miami Dade            | 8,655,153                                     | 216,237                                 | 40                                |
| Monroe                | 271,585                                       | 3,661                                   | 74                                |
| Nassau                | 207,344                                       | 2,112                                   | 98                                |
| Okaloosa              | 244,797                                       | 14,037                                  | 17                                |
| Okeechobee            | 50,989  | 2,347                                   | 22                                |
| Orange                | 2,969,327                                     | 78,189                                  | 38                                |
| Osceola               | 584,011                                       | 12,815                                  | 46                                |
| Palm Beach            | 2,914,724                                     | 94,521                                  | 31                                |
| Pasco                 | 947,443                                       | 36,726                                  | 26                                |
| Pinellas              | 1,881,318                                     | 52,968                                  | 36                                |
| Polk                  | 1,107,842                                     | 23,611                                  | 47                                |
| Putnam                | 166,890                                       | 2,780                                   | 60                                |
| Santa Rosa            | 209,452                                       | 4,595                                   | 46                                |
| Sarasota              | 681,664                                       | 32,425                                  | 21                                |
| Seminole              | 840,221                                       | 20,194                                  | 42                                |
| St. Johns             | 252,964                                       | 7,527                                   | 34                                |
| St. Lucie             | 646,012                                       | 15,457                                  | 42                                |
| Sumter                | 101,608                                       | 1,329                                   | 76                                |
| Suwannee              | 152,903                                       | 2,699                                   | 57                                |
| Taylor                | 38,039  | 602                                     | 63                                |
| Union                 | 79,463  | 318                                     | 250                               |
| Volusia               | 1,349,980                                     | 43,587                                  | 31                                |
| Wakulla               | 77,133  | 851                                     | 91                                |
| Walton                | 146,942                                       | 2,315                                   | 63                                |
| Washington            | 76,556  | 496                                     | 154                               |
| <b>Total</b>          | <b>43,794,837</b>                             | <b>1,672,561</b>                        |                                   |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Civil Traffic<br/>Estimated<br/>Funding</b> | <b>Civil Traffic<br/>Estimated Cases</b> | <b>Civil Traffic<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Alachua               | 727,174  | 91,517                                   | 8                                  |
| Baker                 | 109,201  | 13,839                                   | 8                                  |
| Bay                   | 453,581  | 63,810                                   | 7                                  |
| Bradford              | 73,436   | 28,007                                   | 3                                  |
| Brevard               | 1,372,154                                      | 77,444                                   | 18                                 |
| Broward               | 3,865,669                                      | 628,354                                  | 6                                  |
| Calhoun               | 54,065   | 8,142                                    | 7                                  |
| Charlotte             | 555,007  | 42,647                                   | 13                                 |
| Citrus                | 217,113  | 17,555                                   | 12                                 |
| Clay                  | 713,240  | 40,786                                   | 17                                 |
| Collier               | 845,910  | 73,978                                   | 11                                 |
| Columbia              | 148,475  | 26,398                                   | 6                                  |
| Desoto                | 81,235   | 10,288                                   | 8                                  |
| Dixie                 | 51,843   | 4,907                                    | 11                                 |
| Duval                 | 2,045,858                                      | 501,725                                  | 4                                  |
| Escambia              | 539,464  | 76,402                                   | 7                                  |
| Flagler               | 255,615  | 15,131                                   | 17                                 |
| Franklin              | 82,653   | 3,680                                    | 22                                 |
| Gadsden               | 136,684  | 34,426                                   | 4                                  |
| Gilchrist             | 80,378   | 2,292                                    | 35                                 |
| Glades                | 106,294  | 8,354                                    | 13                                 |
| Gulf                  | 61,165   | 5,172                                    | 12                                 |
| Hamilton              | 83,669   | 13,461                                   | 6                                  |
| Hardee                | 114,577  | 15,792                                   | 7                                  |
| Hendry                | 155,225  | 10,416                                   | 15                                 |
| Hernando              | 264,029  | 46,919                                   | 6                                  |
| Highlands             | 242,745  | 10,909                                   | 22                                 |
| Hillsborough          | 3,743,317                                      | 448,719                                  | 8                                  |
| Holmes                | 73,699   | 10,013                                   | 7                                  |
| Indian River          | 283,076  | 46,442                                   | 6                                  |
| Jackson               | 206,855  | 18,875                                   | 11                                 |
| Jefferson             | 38,431   | 12,879                                   | 3                                  |
| Lafayette             | 35,927   | 2,221                                    | 16                                 |
| Lake                  | 863,692  | 76,840                                   | 11                                 |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Civil Traffic<br/>Estimated<br/>Funding</b> | <b>Civil Traffic<br/>Estimated Cases</b> | <b>Civil Traffic<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Lee                   | 1,185,486                                      | 148,765                                  | 8                                  |
| Leon                  | 658,123  | 114,918                                  | 6                                  |
| Levy                  | 157,676  | 10,307                                   | 15                                 |
| Liberty               | 36,934   | 3,524                                    | 10                                 |
| Madison               | 67,882   | 16,677                                   | 4                                  |
| Manatee               | 620,591  | 95,482                                   | 6                                  |
| Marion                | 710,942  | 37,326                                   | 19                                 |
| Martin                | 543,356  | 33,920                                   | 16                                 |
| Miami Dade            | 12,153,306                                     | 1,998,596                                | 6                                  |
| Monroe                | 374,463  | 100,958                                  | 4                                  |
| Nassau                | 130,821  | 22,965                                   | 6                                  |
| Okaloosa              | 391,334  | 62,624                                   | 6                                  |
| Okeechobee            | 108,519  | 14,200                                   | 8                                  |
| Orange                | 3,700,468                                      | 769,354                                  | 5                                  |
| Osceola               | 979,865  | 81,750                                   | 12                                 |
| Palm Beach            | 5,396,535                                      | 833,397                                  | 6                                  |
| Pasco                 | 1,772,594                                      | 112,811                                  | 16                                 |
| Pinellas              | 2,529,968                                      | 197,537                                  | 13                                 |
| Polk                  | 965,274  | 113,032                                  | 9                                  |
| Putnam                | 180,393  | 13,856                                   | 13                                 |
| Santa Rosa            | 502,371  | 40,365                                   | 12                                 |
| Sarasota              | 780,161  | 111,486                                  | 7                                  |
| Seminole              | 1,457,598                                      | 149,642                                  | 10                                 |
| St. Johns             | 475,741  | 46,382                                   | 10                                 |
| St. Lucie             | 459,832  | 100,169                                  | 5                                  |
| Sumter                | 169,149  | 21,351                                   | 8                                  |
| Suwannee              | 79,755   | 16,052                                   | 5                                  |
| Taylor                | 47,630   | 5,133                                    | 9                                  |
| Union                 | 9,032  | 2,671                                    | 3                                  |
| Volusia               | 1,416,063                                      | 150,065                                  | 9                                  |
| Wakulla               | 102,977  | 8,076                                    | 13                                 |
| Walton                | 119,949  | 20,520                                   | 6                                  |
| Washington            | 105,364  | 13,968                                   | 8                                  |
| <b>Total</b>          | <b>57,071,609</b>                              | <b>7,956,219</b>                         |                                    |



**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Probate<br/>Estimated<br/>Funding</b> | <b>Probate<br/>Estimated Cases</b> | <b>Probate<br/>Unit Cost</b> |
|-----------------------|--|------------------------------------|------------------------------|
| Alachua               | 272,907                                  | 6,170                              | 44                           |
| Baker                 | 12,736                                   | 249                                | 51                           |
| Bay                   | 171,731                                  | 2,236                              | 77                           |
| Bradford              | 26,818                                   | 232                                | 116                          |
| Brevard               | 543,084                                  | 10,805                             | 50                           |
| Broward               | 1,977,245                                | 47,258                             | 42                           |
| Calhoun               | 10,515                                   | 135                                | 78                           |
| Charlotte             | 378,661                                  | 6,767                              | 56                           |
| Citrus                | 146,295                                  | 3,012                              | 49                           |
| Clay                  | 51,016                                   | 1,194                              | 43                           |
| Collier               | 563,940                                  | 5,506                              | 102                          |
| Columbia              | 64,212                                   | 674                                | 95                           |
| Desoto                | 62,683                                   | 286                                | 219                          |
| Dixie                 | 27,449                                   | 330                                | 83                           |
| Duval                 | 482,115                                  | 10,437                             | 46                           |
| Escambia              | 479,684                                  | 11,295                             | 42                           |
| Flagler               | 89,358                                   | 1,083                              | 83                           |
| Franklin              | 6,183                                    | 144                                | 43                           |
| Gadsden               | 29,265                                   | 2,934                              | 10                           |
| Gilchrist             | 34,825                                   | 149                                | 234                          |
| Glades                | 4,563                                    | 169                                | 27                           |
| Gulf                  | 12,327                                   | 133                                | 93                           |
| Hamilton              | 7,599                                    | 572                                | 13                           |
| Hardee                | 19,382                                   | 197                                | 98                           |
| Hendry                | 68,530                                   | 261                                | 263                          |
| Hernando              | 326,212                                  | 3,248                              | 100                          |
| Highlands             | 229,554                                  | 5,355                              | 43                           |
| Hillsborough          | 1,429,579                                | 26,601                             | 54                           |
| Holmes                | 5,369                                    | 238                                | 23                           |
| Indian River          | 185,407                                  | 5,353                              | 35                           |
| Jackson               | 82,563                                   | 706                                | 117                          |
| Jefferson             | 4,001                                    | 151                                | 26                           |
| Lafayette             | 20,970                                   | 131                                | 160                          |
| Lake                  | 252,553                                  | 8,116                              | 31                           |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Probate<br/>Estimated<br/>Funding</b> | <b>Probate<br/>Estimated Cases</b> | <b>Probate<br/>Unit Cost</b> |
|-----------------------|--|------------------------------------|------------------------------|
| Lee                   | 589,208                                  | 10,127                             | 58                           |
| Leon                  | 378,749                                  | 5,007                              | 76                           |
| Levy                  | 22,444                                   | 482                                | 47                           |
| Liberty               | 4,500                                    | 85                                 | 53                           |
| Madison               | 29,591                                   | 249                                | 119                          |
| Manatee               | 183,453                                  | 7,920                              | 23                           |
| Marion                | 314,698                                  | 9,748                              | 32                           |
| Martin                | 157,119                                  | 2,362                              | 67                           |
| Miami Dade            | 2,394,569                                | 59,553                             | 40                           |
| Monroe                | 98,578                                   | 1,176                              | 84                           |
| Nassau                | 108,599                                  | 668                                | 163                          |
| Okaloosa              | 97,234                                   | 4,818                              | 20                           |
| Okeechobee            | 60,066                                   | 498                                | 121                          |
| Orange                | 957,944                                  | 14,752                             | 65                           |
| Osceola               | 265,591                                  | 3,822                              | 69                           |
| Palm Beach            | 2,359,538                                | 31,917                             | 74                           |
| Pasco                 | 1,444,336                                | 10,064                             | 144                          |
| Pinellas              | 2,084,454                                | 24,851                             | 84                           |
| Polk                  | 661,828                                  | 10,667                             | 62                           |
| Putnam                | 80,175                                   | 1,211                              | 66                           |
| Santa Rosa            | 181,106                                  | 1,435                              | 126                          |
| Sarasota              | 477,634                                  | 15,833                             | 30                           |
| Seminole              | 220,244                                  | 6,419                              | 34                           |
| St. Johns             | 201,378                                  | 2,317                              | 87                           |
| St. Lucie             | 400,447                                  | 27,144                             | 15                           |
| Sumter                | 44,583                                   | 1,031                              | 43                           |
| Suwannee              | 50,774                                   | 512                                | 99                           |
| Taylor                | 24,469                                   | 239                                | 102                          |
| Union                 | 7,250                                    | 106                                | 68                           |
| Volusia               | 575,866                                  | 12,887                             | 45                           |
| Wakulla               | 20,994                                   | 504                                | 42                           |
| Walton                | 80,809                                   | 705                                | 115                          |
| Washington            | 32,705                                   | 300                                | 109                          |
| <b>Total</b>          | <b>22,690,262</b>                        | <b>431,536</b>                     |                              |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Family<br/>Estimated<br/>Funding</b> | <b>Family<br/>Estimated Cases</b> | <b>Family<br/>Unit Cost</b> |
|-----------------------|---|-----------------------------------|-----------------------------|
| Alachua               | 574,786                                 | 25,259                            | 23                          |
| Baker                 | 50,709                                  | 1,057                             | 48                          |
| Bay                   | 116,494                                 | 12,158                            | 10                          |
| Bradford              | 45,420                                  | 1,096                             | 41                          |
| Brevard               | 1,054,392                               | 24,279                            | 43                          |
| Broward               | 3,023,795                               | 139,370                           | 22                          |
| Calhoun               | 56,135                                  | 751                               | 75                          |
| Charlotte             | 467,028                                 | 11,796                            | 40                          |
| Citrus                | 274,327                                 | 4,916                             | 56                          |
| Clay                  | 349,214                                 | 6,393                             | 55                          |
| Collier               | 1,002,283                               | 11,824                            | 85                          |
| Columbia              | 110,340                                 | 3,940                             | 28                          |
| Desoto                | 64,726                                  | 896                               | 72                          |
| Dixie                 | 67,416                                  | 603                               | 112                         |
| Duval                 | 796,742                                 | 38,621                            | 21                          |
| Escambia              | 903,189                                 | 68,314                            | 13                          |
| Flagler               | 62,289                                  | 2,310                             | 27                          |
| Franklin              | 27,074                                  | 439                               | 62                          |
| Gadsden               | 72,929                                  | 2,014                             | 36                          |
| Gilchrist             | 62,222                                  | 769                               | 81                          |
| Glades                | 40,506                                  | 611                               | 66                          |
| Gulf                  | 49,437                                  | 384                               | 129                         |
| Hamilton              | 34,279                                  | 906                               | 38                          |
| Hardee                | 97,254                                  | 1,251                             | 78                          |
| Hendry                | 81,148                                  | 1,525                             | 53                          |
| Hernando              | 209,494                                 | 6,489                             | 32                          |
| Highlands             | 88,671                                  | 5,787                             | 15                          |
| Hillsborough          | 1,857,305                               | 126,977                           | 15                          |
| Holmes                | 12,352                                  | 723                               | 17                          |
| Indian River          | 451,597                                 | 5,114                             | 88                          |
| Jackson               | 23,703                                  | 2,736                             | 9                           |
| Jefferson             | 4,001                                   | 304                               | 13                          |
| Lafayette             | 13,963                                  | 239                               | 58                          |
| Lake                  | 462,049                                 | 47,802                            | 10                          |

**2010-2011 Clerk of Court Unit Cost Budget**  
**May 3, 2011**

| <b>Clerk of Court</b> | <b>Family<br/>Estimated<br/>Funding</b> | <b>Family<br/>Estimated Cases</b> | <b>Family<br/>Unit Cost</b> |
|-----------------------|---|-----------------------------------|-----------------------------|
| Lee                   | 514,967                                 | 19,421                            | 27                          |
| Leon                  | 603,124                                 | 12,041                            | 50                          |
| Levy                  | 102,193                                 | 2,002                             | 51                          |
| Liberty               | 54,998                                  | 245                               | 224                         |
| Madison               | 14,575                                  | 687                               | 21                          |
| Manatee               | 492,840                                 | 45,498                            | 11                          |
| Marion                | 760,329                                 | 16,501                            | 46                          |
| Martin                | 109,239                                 | 4,223                             | 26                          |
| Miami Dade            | 6,732,557                               | 142,198                           | 47                          |
| Monroe                | 19,848                                  | 2,670                             | 7                           |
| Nassau                | 220,551                                 | 3,167                             | 70                          |
| Okaloosa              | 394,073                                 | 26,188                            | 15                          |
| Okeechobee            | 88,897                                  | 1,819                             | 49                          |
| Orange                | 2,802,209                               | 52,259                            | 54                          |
| Osceola               | 849,602                                 | 16,654                            | 51                          |
| Palm Beach            | 2,795,755                               | 52,771                            | 53                          |
| Pasco                 | 1,103,205                               | 29,364                            | 38                          |
| Pinellas              | 2,873,915                               | 48,885                            | 59                          |
| Polk                  | 1,370,742                               | 27,453                            | 50                          |
| Putnam                | 456,574                                 | 5,044                             | 91                          |
| Santa Rosa            | 277,800                                 | 7,384                             | 38                          |
| Sarasota              | 843,481                                 | 32,217                            | 26                          |
| Seminole              | 737,903                                 | 14,339                            | 51                          |
| St. Johns             | 495,229                                 | 9,879                             | 50                          |
| St. Lucie             | 873,120                                 | 13,261                            | 66                          |
| Sumter                | 148,857                                 | 1,876                             | 79                          |
| Suwannee              | 178,174                                 | 3,948                             | 45                          |
| Taylor                | 38,856                                  | 1,843                             | 21                          |
| Union                 | 39,897                                  | 555                               | 72                          |
| Volusia               | 960,563                                 | 56,833                            | 17                          |
| Wakulla               | 92,812                                  | 988                               | 94                          |
| Walton                | 168,030                                 | 2,704                             | 62                          |
| Washington            | 34,776                                  | 1,353                             | 26                          |
| <b>Total</b>          | <b>39,856,958</b>                       | <b>1,213,923</b>                  |                             |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Dependency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Dependency<br/>Estimated Cases</b> | <b>Juvenile<br/>Dependency<br/>Unit Cost</b> | <b>Total Estimated<br/>Funding</b> |
|-----------------------|--|--|--|------------------------------------|
| Alachua               | 138,482  | 2,641  | 52   | 5,825,949                          |
| Baker                 | 20,166   | 49   | 412  | 589,636                            |
| Bay                   | 145,174  | 540  | 269  | 3,589,940                          |
| Bradford              | 20,256   | 41   | 494  | 570,600                            |
| Brevard               | 317,762  | 1,460  | 218  | 14,572,285                         |
| Broward               | 1,058,135  | 10,255   | 103  | 39,013,649                         |
| Calhoun               | 6,748  | 46   | 147  | 413,974                            |
| Charlotte             | 28,293   | 135  | 210  | 3,910,947                          |
| Citrus                | 62,991   | 633  | 100  | 1,874,314                          |
| Clay                  | 178,721  | 1,753  | 102  | 3,317,106                          |
| Collier               | 86,504   | 1,229  | 70   | 8,385,392                          |
| Columbia              | 51,370   | 187  | 275  | 1,319,152                          |
| Desoto                | 64,481   | 273  | 236  | 817,249                            |
| Dixie                 | 6,406  | 55   | 116  | 494,930                            |
| Duval                 | 400,719  | 3,420  | 117  | 15,760,958                         |
| Escambia              | 299,622  | 4,375  | 68   | 7,222,775                          |
| Flagler               | 27,992   | 102  | 274  | 1,579,686                          |
| Franklin              | 10,022   | 49   | 205  | 650,810                            |
| Gadsden               | 34,258   | 746  | 46   | 1,161,294                          |
| Gilchrist             | 36,420   | 28   | 1,301  | 550,154                            |
| Glades                | 12,245   | 18   | 680  | 481,836                            |
| Gulf                  | 11,557   | 23   | 502  | 428,025                            |
| Hamilton              | 10,459   | 27   | 387  | 428,819                            |
| Hardee                | 30,874   | 322  | 96   | 857,616                            |
| Hendry                | 52,866   | 545  | 97   | 1,104,018                          |
| Hernando              | 74,487   | 549  | 136  | 3,362,682                          |
| Highlands             | 132,639  | 948  | 140  | 1,832,036                          |
| Hillsborough          | 1,234,376  | 22,010   | 56   | 28,968,478                         |
| Holmes                | 11,601   | 87   | 133  | 375,443                            |
| Indian River          | 82,109   | 725  | 113  | 3,338,048                          |
| Jackson               | 28,384   | 126  | 225  | 995,931                            |
| Jefferson             | 1,836  | 30   | 61   | 329,420                            |
| Lafayette             | 11,505   | 8  | 1,438  | 261,474                            |
| Lake                  | 182,506  | 5,602  | 33   | 6,460,983                          |

**2010-2011 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Dependency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Dependency<br/>Estimated Cases</b> | <b>Juvenile<br/>Dependency<br/>Unit Cost</b> | <b>Total Estimated<br/>Funding</b> |
|-----------------------|--|--|--|------------------------------------|
| Lee                   | 512,611  | 2,840  | 180  | 11,919,534                         |
| Leon                  | 125,000  | 2,496  | 50   | 6,283,931                          |
| Levy                  | 61,407   | 245  | 251  | 1,142,878                          |
| Liberty               | 9,063  | 16   | 566  | 310,372                            |
| Madison               | 16,297   | 29   | 562  | 444,314                            |
| Manatee               | 243,393  | 4,266  | 57   | 6,130,604                          |
| Marion                | 249,232  | 4,397  | 57   | 5,790,725                          |
| Martin                | 37,595   | 206  | 183  | 3,573,930                          |
| Miami Dade            | 2,512,562  | 9,378  | 268  | 69,972,532                         |
| Monroe                | 50,612   | 867  | 58   | 3,350,584                          |
| Nassau                | 83,650   | 82   | 1,020  | 2,096,496                          |
| Okaloosa              | 104,424  | 1,686  | 62   | 3,449,804                          |
| Okeechobee            | 53,258   | 283  | 188  | 1,334,792                          |
| Orange                | 802,763  | 2,801  | 287  | 30,045,166                         |
| Osceola               | 309,736  | 4,227  | 73   | 7,336,644                          |
| Palm Beach            | 677,458  | 3,027  | 224  | 33,461,816                         |
| Pasco                 | 229,137  | 2,936  | 78   | 12,966,522                         |
| Pinellas              | 680,968  | 7,724  | 88   | 23,221,240                         |
| Polk                  | 485,253  | 3,205  | 151  | 13,156,314                         |
| Putnam                | 43,463   | 72   | 604  | 2,116,808                          |
| Santa Rosa            | 168,507  | 360  | 468  | 3,159,626                          |
| Sarasota              | 237,644  | 500  | 475  | 7,893,296                          |
| Seminole              | 64,166   | 8,377  | 8  | 8,671,014                          |
| St. Johns             | 36,302   | 134  | 271  | 3,842,056                          |
| St. Lucie             | 113,152  | 1,219  | 93   | 8,106,650                          |
| Sumter                | 45,472   | 125  | 364  | 1,481,168                          |
| Suwannee              | 7,999  | 52   | 154  | 1,164,500                          |
| Taylor                | 11,117   | 44   | 253  | 546,313                            |
| Union                 | 31,487   | 7  | 4,498  | 414,300                            |
| Volusia               | 454,320  | 6,268  | 72   | 11,870,004                         |
| Wakulla               | 12,623   | 72   | 175  | 664,368                            |
| Walton                | 109,152  | 217  | 503  | 1,707,358                          |
| Washington            | 33,863   | 62   | 546  | 609,039                            |
| <b>Total</b>          | <b>13,485,651</b>  | <b>127,257</b>                                     |  | <b>449,080,312</b>                 |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Criminal<br/>Estimated<br/>Funding</b> | <b>Circuit Criminal<br/>Estimated Cases</b> | <b>Circuit Criminal<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Alachua               | 1,254,652   | 13,297                                      | 94                                    |
| Baker                 | 131,299   | 1,183                                       | 111                                   |
| Bay                   | 746,137   | 12,719                                      | 59                                    |
| Bradford              | 155,928   | 1,235                                       | 126                                   |
| Brevard               | 2,644,112   | 25,729                                      | 103                                   |
| Broward               | 7,480,110   | 65,114                                      | 115                                   |
| Calhoun               | 93,071  | 740   | 126                                   |
| Charlotte             | 516,614   | 4,805                                       | 108                                   |
| Citrus                | 343,163   | 5,175                                       | 66                                    |
| Clay                  | 316,818   | 4,605                                       | 69                                    |
| Collier               | 1,220,261   | 7,173                                       | 170                                   |
| Columbia              | 275,997   | 3,403                                       | 81                                    |
| Desoto                | 176,760   | 1,425                                       | 124                                   |
| Dixie                 | 90,714  | 781   | 116                                   |
| Duval                 | 2,364,026   | 27,936                                      | 85                                    |
| Escambia              | 1,659,835   | 18,442                                      | 90                                    |
| Flagler               | 271,092   | 2,869                                       | 94                                    |
| Franklin              | 119,918   | 735   | 163                                   |
| Gadsden               | 151,515   | 2,813                                       | 54                                    |
| Gilchrist             | 81,916  | 405   | 202                                   |
| Glades                | 88,582  | 674   | 131                                   |
| Gulf                  | 97,924  | 439   | 223                                   |
| Hamilton              | 127,449   | 1,440                                       | 89                                    |
| Hardee                | 181,901   | 904   | 201                                   |
| Hendry                | 99,934  | 2,419                                       | 41                                    |
| Hernando              | 677,524   | 6,789                                       | 100                                   |
| Highlands             | 382,277   | 3,418                                       | 112                                   |
| Hillsborough          | 5,995,993   | 137,770                                     | 44                                    |
| Holmes                | 74,350  | 907   | 82                                    |
| Indian River          | 697,909   | 4,885                                       | 143                                   |
| Jackson               | 199,286   | 2,509                                       | 79                                    |
| Jefferson             | 85,492  | 650   | 132                                   |
| Lafayette             | 72,886  | 244   | 299                                   |
| Lake                  | 1,385,652   | 7,328                                       | 189                                   |
| Lee                   | 1,470,934   | 21,110                                      | 70                                    |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Criminal<br/>Estimated<br/>Funding</b> | <b>Circuit Criminal<br/>Estimated Cases</b> | <b>Circuit Criminal<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Leon                  | 1,272,802   | 10,095                                      | 126                                   |
| Levy                  | 153,860   | 1,616                                       | 95                                    |
| Liberty               | 72,364  | 347   | 209                                   |
| Madison               | 81,888  | 2,215                                       | 37                                    |
| Manatee               | 1,240,991   | 10,089                                      | 123                                   |
| Marion                | 1,441,419   | 12,443                                      | 116                                   |
| Martin                | 597,858   | 4,907                                       | 122                                   |
| Miami Dade            | 12,263,481  | 138,549                                     | 89                                    |
| Monroe                | 867,979   | 6,195                                       | 140                                   |
| Nassau                | 395,735   | 2,809                                       | 141                                   |
| Okaloosa              | 711,867   | 7,497                                       | 95                                    |
| Okeechobee            | 446,932   | 2,899                                       | 154                                   |
| Orange                | 4,755,938   | 39,764                                      | 120                                   |
| Osceola               | 1,335,851   | 19,052                                      | 70                                    |
| Palm Beach            | 4,507,106   | 38,397                                      | 117                                   |
| Pasco                 | 2,976,356   | 47,732                                      | 62                                    |
| Pinellas              | 4,367,909   | 61,843                                      | 71                                    |
| Polk                  | 3,144,601   | 27,102                                      | 116                                   |
| Putnam                | 482,136   | 6,166                                       | 78                                    |
| Santa Rosa            | 420,360   | 9,073                                       | 46                                    |
| Sarasota              | 1,432,535   | 13,237                                      | 108                                   |
| Seminole              | 1,381,168   | 13,071                                      | 106                                   |
| St. Johns             | 684,068   | 6,960                                       | 98                                    |
| St. Lucie             | 1,736,016   | 52,661                                      | 33                                    |
| Sumter                | 361,910   | 2,565                                       | 141                                   |
| Suwannee              | 229,599   | 2,282                                       | 101                                   |
| Taylor                | 167,228   | 2,028                                       | 82                                    |
| Union                 | 79,098  | 574   | 138                                   |
| Volusia               | 2,475,597   | 20,491                                      | 121                                   |
| Wakulla               | 117,069   | 1,074                                       | 109                                   |
| Walton                | 241,721   | 2,397                                       | 101                                   |
| Washington            | 158,016   | 1,022                                       | 155                                   |
| <b>Total</b>          | <b>82,333,488</b>                                 | <b>959,222</b>                              |                                       |



## 2011-2012 Clerk of Court Unit Cost Budget

May 3, 2011

| Clerk of Court | County Criminal<br>Estimated<br>Funding | County Criminal<br>Estimated Cases | County Criminal<br>Unit Cost |
|----------------|---|------------------------------------|------------------------------|
| Alachua        | 1,008,631                               | 23,458                             | 43                           |
| Baker          | 62,417                                  | 1,223                              | 51                           |
| Bay            | 574,298                                 | 26,984                             | 21                           |
| Bradford       | 103,247                                 | 1,700                              | 61                           |
| Brevard        | 2,878,766                               | 28,850                             | 100                          |
| Broward        | 4,626,321                               | 151,376                            | 31                           |
| Calhoun        | 82,713                                  | 1,378                              | 60                           |
| Charlotte      | 365,306                                 | 8,693                              | 42                           |
| Citrus         | 193,070                                 | 3,981                              | 48                           |
| Clay           | 583,396                                 | 5,307                              | 110                          |
| Collier        | 1,563,975                               | 8,982                              | 174                          |
| Columbia       | 255,701                                 | 3,492                              | 73                           |
| Desoto         | 83,434                                  | 1,085                              | 77                           |
| Dixie          | 90,007                                  | 1,520                              | 59                           |
| Duval          | 3,290,068                               | 59,839                             | 55                           |
| Escambia       | 1,362,861                               | 21,144                             | 64                           |
| Flagler        | 124,950                                 | 3,033                              | 41                           |
| Franklin       | 168,983                                 | 1,553                              | 109                          |
| Gadsden        | 143,560                                 | 6,413                              | 22                           |
| Gilchrist      | 76,975                                  | 641                                | 120                          |
| Glades         | 8,858                                   | 1,000                              | 9                            |
| Gulf           | 49,123                                  | 651                                | 75                           |
| Hamilton       | 83,667                                  | 782                                | 107                          |
| Hardee         | 77,044                                  | 1,261                              | 61                           |
| Hendry         | 245,992                                 | 3,241                              | 76                           |
| Hernando       | 449,063                                 | 4,221                              | 106                          |
| Highlands      | 201,176                                 | 5,022                              | 40                           |
| Hillsborough   | 3,327,825                               | 95,828                             | 35                           |
| Holmes         | 69,091                                  | 1,911                              | 36                           |
| Indian River   | 371,540                                 | 9,462                              | 39                           |
| Jackson        | 196,320                                 | 5,984                              | 33                           |
| Jefferson      | 85,492                                  | 872                                | 98                           |
| Lafayette      | 40,060                                  | 450                                | 89                           |
| Lake           | 801,235                                 | 5,478                              | 146                          |
| Lee            | 2,369,049                               | 37,805                             | 63                           |

**2011-2012 Clerk of Court Unit Cost Budget**  
**May 3, 2011**

| <b>Clerk of Court</b> | <b>County Criminal<br/>Estimated<br/>Funding</b> | <b>County Criminal<br/>Estimated Cases</b> | <b>County Criminal<br/>Unit Cost</b> |
|-----------------------|--|--|--------------------------------------|
| Leon                  | 995,485  | 30,887                                     | 32                                   |
| Levy                  | 238,174  | 1,442                                      | 165                                  |
| Liberty               | 52,094   | 404  | 129                                  |
| Madison               | 59,266   | 969  | 61                                   |
| Manatee               | 809,147  | 8,531                                      | 95                                   |
| Marion                | 665,192  | 8,225                                      | 81                                   |
| Martin                | 389,083  | 5,799                                      | 67                                   |
| Miami Dade            | 3,380,417  | 169,669                                    | 20                                   |
| Monroe                | 649,185  | 25,396                                     | 26                                   |
| Nassau                | 308,922  | 3,066                                      | 101                                  |
| Okaloosa              | 638,044  | 20,650                                     | 31                                   |
| Okeechobee            | 145,211  | 2,854                                      | 51                                   |
| Orange                | 3,719,991  | 43,336                                     | 86                                   |
| Osceola               | 1,144,709  | 12,689                                     | 90                                   |
| Palm Beach            | 4,019,803  | 128,277                                    | 31                                   |
| Pasco                 | 1,557,419  | 106,645                                    | 15                                   |
| Pinellas              | 3,798,191  | 64,279                                     | 59                                   |
| Polk                  | 2,241,496  | 26,093                                     | 86                                   |
| Putnam                | 262,642  | 8,059                                      | 33                                   |
| Santa Rosa            | 619,054  | 7,632                                      | 81                                   |
| Sarasota              | 1,127,642  | 20,122                                     | 56                                   |
| Seminole              | 990,279  | 14,657                                     | 68                                   |
| St. Johns             | 510,238  | 7,992                                      | 64                                   |
| St. Lucie             | 909,452  | 17,931                                     | 51                                   |
| Sumter                | 271,578  | 1,453                                      | 187                                  |
| Suwannee              | 157,718  | 2,059                                      | 77                                   |
| Taylor                | 86,395   | 2,236                                      | 39                                   |
| Union                 | 64,179   | 491  | 131                                  |
| Volusia               | 1,533,229  | 31,556                                     | 49                                   |
| Wakulla               | 69,947   | 1,257                                      | 56                                   |
| Walton                | 344,062  | 6,227                                      | 55                                   |
| Washington            | 86,777   | 2,556                                      | 34                                   |
| <b>Total</b>          | <b>57,859,233</b>                                | <b>1,318,059</b>                           |                                      |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Delinquency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Delinquency<br/>Estimated Cases</b> | <b>Juvenile<br/>Delinquency<br/>Unit Cost</b> |
|-----------------------|---|---|---|
| Alachua               | 208,166   | 4,403   | 47  |
| Baker                 | 32,630  | 253   | 129   |
| Bay                   | 273,010   | 2,258   | 121   |
| Bradford              | 30,786  | 236   | 130   |
| Brevard               | 396,178   | 5,720   | 69  |
| Broward               | 1,014,183   | 26,237  | 39  |
| Calhoun               | 8,751   | 503   | 17  |
| Charlotte             | 169,913   | 3,619   | 47  |
| Citrus                | 100,541   | 774   | 130   |
| Clay                  | 156,389   | 2,178   | 72  |
| Collier               | 211,086   | 2,333   | 90  |
| Columbia              | 41,301  | 562   | 73  |
| Desoto                | 70,663  | 730   | 97  |
| Dixie                 | 25,893  | 90  | 288   |
| Duval                 | 472,654   | 10,397  | 45  |
| Escambia              | 312,245   | 5,640   | 55  |
| Flagler               | 31,261  | 798   | 39  |
| Franklin              | 12,609  | 96  | 131   |
| Gadsden               | 67,159  | 330   | 204   |
| Gilchrist             | 16,776  | 105   | 160   |
| Glades                | 13,305  | 125   | 106   |
| Gulf                  | 18,223  | 104   | 175   |
| Hamilton              | 29,409  | 271   | 109   |
| Hardee                | 45,867  | 332   | 138   |
| Hendry                | 53,173  | 574   | 93  |
| Hernando              | 124,688   | 1,059   | 118   |
| Highlands             | 119,407   | 3,723   | 32  |
| Hillsborough          | 1,199,026   | 16,726  | 72  |
| Holmes                | 14,049  | 93  | 151   |
| Indian River          | 167,744   | 1,736   | 97  |
| Jackson               | 29,023  | 321   | 90  |
| Jefferson             | 474   | 202   | 2   |
| Lafayette             | 12,173  | 29  | 420   |
| Lake                  | 223,096   | 2,501   | 89  |
| Lee                   | 208,159   | 4,277   | 49  |

**2011-2012 Clerk of Court Unit Cost Budget**  
**May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Delinquency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Delinquency<br/>Estimated Cases</b> | <b>Juvenile<br/>Delinquency<br/>Unit Cost</b> |
|-----------------------|---|---|---|
| Leon                  | 168,302   | 5,144   | 33  |
| Levy                  | 64,405  | 611   | 105   |
| Liberty               | 11,014  | 44  | 250   |
| Madison               | 13,267  | 187   | 71  |
| Manatee               | 215,488   | 12,074  | 18  |
| Marion                | 209,957   | 3,145   | 67  |
| Martin                | 175,015   | 2,578   | 68  |
| Miami Dade            | 1,888,478   | 20,298  | 93  |
| Monroe                | 60,680  | 1,053   | 58  |
| Nassau                | 35,686  | 1,139   | 31  |
| Okaloosa              | 135,255   | 2,712   | 50  |
| Okeechobee            | 34,298  | 693   | 49  |
| Orange                | 1,021,772   | 29,098  | 35  |
| Osceola               | 349,972   | 6,313   | 55  |
| Palm Beach            | 752,353   | 9,698   | 78  |
| Pasco                 | 524,238   | 25,546  | 21  |
| Pinellas              | 917,272   | 12,884  | 71  |
| Polk                  | 786,161   | 11,500  | 68  |
| Putnam                | 75,470  | 1,227   | 62  |
| Santa Rosa            | 157,064   | 1,559   | 101   |
| Sarasota              | 152,629   | 3,570   | 43  |
| Seminole              | 435,341   | 4,813   | 90  |
| St. Johns             | 43,887  | 1,464   | 30  |
| St. Lucie             | 495,617   | 4,684   | 106   |
| Sumter                | 57,560  | 382   | 151   |
| Suwannee              | 64,054  | 617   | 104   |
| Taylor                | 12,461  | 394   | 32  |
| Union                 | 34,452  | 80  | 431   |
| Volusia               | 499,505   | 7,881   | 63  |
| Wakulla               | 50,723  | 265   | 191   |
| Walton                | 40,356  | 532   | 76  |
| Washington            | 5,480   | 349   | 16  |
| <b>Total</b>          | <b>15,398,222</b>   | <b>271,869</b>                                      |   |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Criminal Traffic<br/>Estimated<br/>Funding</b> | <b>Criminal Traffic<br/>Estimated Cases</b> | <b>Criminal Traffic<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Alachua               | 621,299   | 17,529                                      | 35                                    |
| Baker                 | 86,710  | 1,247                                       | 70                                    |
| Bay                   | 309,858   | 11,122                                      | 28                                    |
| Bradford              | 59,892  | 1,162                                       | 52                                    |
| Brevard               | 1,147,271   | 22,000                                      | 52                                    |
| Broward               | 3,726,053   | 168,098                                     | 22                                    |
| Calhoun               | 35,926  | 689   | 52                                    |
| Charlotte             | 286,346   | 5,972                                       | 48                                    |
| Citrus                | 173,548   | 3,797                                       | 46                                    |
| Clay                  | 258,283   | 4,816                                       | 54                                    |
| Collier               | 306,135   | 9,559                                       | 32                                    |
| Columbia              | 111,871   | 2,352                                       | 48                                    |
| Desoto                | 63,391  | 2,241                                       | 28                                    |
| Dixie                 | 9,224   | 1,033                                       | 9                                     |
| Duval                 | 1,599,533   | 78,773                                      | 20                                    |
| Escambia              | 338,609   | 16,678                                      | 20                                    |
| Flagler               | 74,457  | 1,925                                       | 39                                    |
| Franklin              | 62,847  | 428   | 147                                   |
| Gadsden               | 111,176   | 2,939                                       | 38                                    |
| Gilchrist             | 62,187  | 349   | 178                                   |
| Glades                | 97,369  | 1,065                                       | 91                                    |
| Gulf                  | 45,417  | 1,556                                       | 29                                    |
| Hamilton              | (340)   | 1,062                                       | (0)                                   |
| Hardee                | 85,137  | 1,949                                       | 44                                    |
| Hendry                | 136,730   | 2,562                                       | 53                                    |
| Hernando              | 260,432   | 3,472                                       | 75                                    |
| Highlands             | 185,059   | 3,100                                       | 60                                    |
| Hillsborough          | 3,307,001   | 72,004                                      | 46                                    |
| Holmes                | 59,369  | 1,438                                       | 41                                    |
| Indian River          | 124,959   | 4,064                                       | 31                                    |
| Jackson               | 88,299  | 2,853                                       | 31                                    |
| Jefferson             | 31,357  | 427   | 73                                    |
| Lafayette             | 15,637  | 197   | 79                                    |
| Lake                  | 596,199   | 6,240                                       | 96                                    |
| Lee                   | 1,213,099   | 30,001                                      | 40                                    |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Criminal Traffic<br/>Estimated<br/>Funding</b> | <b>Criminal Traffic<br/>Estimated Cases</b> | <b>Criminal Traffic<br/>Unit Cost</b> |
|-----------------------|---|---|---------------------------------------|
| Leon                  | 494,242   | 9,990                                       | 49                                    |
| Levy                  | 113,233   | 1,037                                       | 109                                   |
| Liberty               | 30,064  | 411   | 73                                    |
| Madison               | 55,361  | 1,776                                       | 31                                    |
| Manatee               | 462,928   | 9,989                                       | 46                                    |
| Marion                | 527,951   | 7,946                                       | 66                                    |
| Martin                | 366,493   | 3,891                                       | 94                                    |
| Miami Dade            | 8,114,256   | 473,165                                     | 17                                    |
| Monroe                | 300,863   | 3,874                                       | 78                                    |
| Nassau                | 89,863  | 4,999                                       | 18                                    |
| Okaloosa              | 369,947   | 13,744                                      | 27                                    |
| Okeechobee            | 86,330  | 2,253                                       | 38                                    |
| Orange                | 3,382,064   | 176,319                                     | 19                                    |
| Osceola               | 803,263   | 16,282                                      | 49                                    |
| Palm Beach            | 4,377,442   | 159,383                                     | 27                                    |
| Pasco                 | 1,076,860   | 103,033                                     | 10                                    |
| Pinellas              | 1,936,336   | 39,512                                      | 49                                    |
| Polk                  | 766,017   | 19,683                                      | 39                                    |
| Putnam                | 213,855   | 2,740                                       | 78                                    |
| Santa Rosa            | 349,683   | 6,419                                       | 54                                    |
| Sarasota              | 722,849   | 16,109                                      | 45                                    |
| Seminole              | 1,197,289   | 14,527                                      | 82                                    |
| St. Johns             | 384,914   | 4,144                                       | 93                                    |
| St. Lucie             | 392,391   | 12,815                                      | 31                                    |
| Sumter                | 90,728  | 1,799                                       | 50                                    |
| Suwannee              | 57,948  | 1,754                                       | 33                                    |
| Taylor                | 34,941  | 1,216                                       | 29                                    |
| Union                 | 6,476   | 279   | 23                                    |
| Volusia               | 1,109,906   | 21,967                                      | 51                                    |
| Wakulla               | 38,253  | 839   | 46                                    |
| Walton                | 213,061   | 4,463                                       | 48                                    |
| Washington            | 50,895  | 1,670                                       | 30                                    |
| <b>Total</b>          | <b>43,907,044</b>                                 | <b>1,622,726</b>                            |                                       |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Civil<br/>Estimated<br/>Funding</b> | <b>Circuit Civil<br/>Estimated Cases</b> | <b>Circuit Civil<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Alachua               | 514,884  | 10,233                                   | 50                                 |
| Baker                 | 34,982   | 553                                      | 63                                 |
| Bay                   | 532,322  | 8,309                                    | 64                                 |
| Bradford              | 69,478   | 507                                      | 137                                |
| Brevard               | 2,351,311                                      | 33,571                                   | 70                                 |
| Broward               | 8,505,699                                      | 306,886                                  | 28                                 |
| Calhoun               | 14,526   | 277                                      | 52                                 |
| Charlotte             | 611,101  | 13,631                                   | 45                                 |
| Citrus                | 579,850  | 5,961                                    | 97                                 |
| Clay                  | 681,669  | 8,406                                    | 81                                 |
| Collier               | 1,366,929                                      | 23,869                                   | 57                                 |
| Columbia              | 154,391  | 1,744                                    | 89                                 |
| Desoto                | 67,187   | 1,564                                    | 43                                 |
| Dixie                 | 71,170   | 406                                      | 175                                |
| Duval                 | 2,669,242                                      | 57,576                                   | 46                                 |
| Escambia              | 617,332  | 18,317                                   | 34                                 |
| Flagler               | 364,360  | 6,839                                    | 53                                 |
| Franklin              | 84,220   | 853                                      | 99                                 |
| Gadsden               | 282,584  | 2,075                                    | 136                                |
| Gilchrist             | 79,497   | 215                                      | 370                                |
| Glades                | 42,244   | 353                                      | 120                                |
| Gulf                  | 48,214   | 919                                      | 52                                 |
| Hamilton              | 31,847   | 369                                      | 86                                 |
| Hardee                | 159,997  | 520                                      | 308                                |
| Hendry                | 141,940  | 1,460                                    | 97                                 |
| Hernando              | 517,783  | 8,615                                    | 60                                 |
| Highlands             | 193,140  | 4,066                                    | 48                                 |
| Hillsborough          | 4,052,881                                      | 340,397                                  | 12                                 |
| Holmes                | 23,331   | 399                                      | 58                                 |
| Indian River          | 654,295  | 7,675                                    | 85                                 |
| Jackson               | 152,242  | 1,113                                    | 137                                |
| Jefferson             | 82,335   | 382                                      | 216                                |
| Lafayette             | 30,791   | 196                                      | 157                                |
| Lake                  | 930,121  | 14,638                                   | 64                                 |
| Lee                   | 1,950,018                                      | 55,668                                   | 35                                 |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Circuit Civil<br/>Estimated<br/>Funding</b> | <b>Circuit Civil<br/>Estimated Cases</b> | <b>Circuit Civil<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Leon                  | 753,258  | 11,530                                   | 65                                 |
| Levy                  | 100,148  | 1,050                                    | 95                                 |
| Liberty               | 21,062   | 104                                      | 203                                |
| Madison               | 72,896   | 406                                      | 180                                |
| Manatee               | 1,325,415                                      | 22,900                                   | 58                                 |
| Marion                | 660,177  | 16,913                                   | 39                                 |
| Martin                | 676,453  | 9,516                                    | 71                                 |
| Miami Dade            | 10,662,564                                     | 249,360                                  | 43                                 |
| Monroe                | 568,708  | 5,550                                    | 102                                |
| Nassau                | 242,506  | 3,041                                    | 80                                 |
| Okaloosa              | 496,835  | 15,142                                   | 33                                 |
| Okeechobee            | 204,496  | 1,795                                    | 114                                |
| Orange                | 3,654,831                                      | 87,801                                   | 42                                 |
| Osceola               | 1,126,816                                      | 32,279                                   | 35                                 |
| Palm Beach            | 5,784,479                                      | 102,913                                  | 56                                 |
| Pasco                 | 1,841,989                                      | 29,662                                   | 62                                 |
| Pinellas              | 3,066,070                                      | 52,287                                   | 59                                 |
| Polk                  | 1,211,832                                      | 27,331                                   | 44                                 |
| Putnam                | 177,956  | 1,930                                    | 92                                 |
| Santa Rosa            | 262,479  | 5,320                                    | 49                                 |
| Sarasota              | 1,263,453                                      | 32,980                                   | 38                                 |
| Seminole              | 1,367,238                                      | 23,619                                   | 58                                 |
| St. Johns             | 707,667  | 8,377                                    | 84                                 |
| St. Lucie             | 1,172,215                                      | 24,054                                   | 49                                 |
| Sumter                | 349,046  | 2,614                                    | 134                                |
| Suwannee              | 159,400  | 879                                      | 181                                |
| Taylor                | 89,679   | 604                                      | 148                                |
| Union                 | 71,446   | 242                                      | 295                                |
| Volusia               | 1,488,988                                      | 26,426                                   | 56                                 |
| Wakulla               | 83,500   | 1,104                                    | 76                                 |
| Walton                | 347,702  | 5,660                                    | 61                                 |
| Washington            | 86,402   | 982                                      | 88                                 |
| <b>Total</b>          | <b>68,761,614</b>                              | <b>1,742,933</b>                         |                                    |



**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>County Civil<br/>Estimated<br/>Funding</b> | <b>County Civil<br/>Estimated Cases</b> | <b>County Civil<br/>Unit Cost</b> |
|-----------------------|---|---|-----------------------------------|
| Alachua               | 489,328                                       | 31,256                                  | 16                                |
| Baker                 | 33,362  | 613                                     | 54                                |
| Bay                   | 222,358                                       | 5,947                                   | 37                                |
| Bradford              | 60,426  | 946                                     | 64                                |
| Brevard               | 1,276,084                                     | 30,800                                  | 41                                |
| Broward               | 3,879,839                                     | 430,459                                 | 9                                 |
| Calhoun               | 44,152  | 233                                     | 189                               |
| Charlotte             | 469,663                                       | 12,930                                  | 36                                |
| Citrus                | 195,842                                       | 4,252                                   | 46                                |
| Clay                  | 335,002                                       | 8,319                                   | 40                                |
| Collier               | 1,039,507                                     | 15,387                                  | 68                                |
| Columbia              | 126,393                                       | 3,332                                   | 38                                |
| Desoto                | 68,070  | 978                                     | 70                                |
| Dixie                 | 55,390  | 604                                     | 92                                |
| Duval                 | 1,643,612                                     | 47,188                                  | 35                                |
| Escambia              | 351,128                                       | 11,020                                  | 32                                |
| Flagler               | 123,503                                       | 3,157                                   | 39                                |
| Franklin              | 61,304  | 308                                     | 199                               |
| Gadsden               | 150,423                                       | 3,727                                   | 40                                |
| Gilchrist             | 35,011  | 259                                     | 135                               |
| Glades                | 28,222  | 143                                     | 197                               |
| Gulf                  | 55,631  | 347                                     | 160                               |
| Hamilton              | 28,152  | 645                                     | 44                                |
| Hardee                | 35,999  | 545                                     | 66                                |
| Hendry                | 86,320  | 1,295                                   | 67                                |
| Hernando              | 274,835                                       | 5,443                                   | 50                                |
| Highlands             | 73,389  | 2,088                                   | 35                                |
| Hillsborough          | 2,900,411                                     | 173,806                                 | 17                                |
| Holmes                | 28,201  | 509                                     | 55                                |
| Indian River          | 326,998                                       | 4,566                                   | 72                                |
| Jackson               | 107,529                                       | 1,610                                   | 67                                |
| Jefferson             | 43,810  | 274                                     | 160                               |
| Lafayette             | 33,118  | 164                                     | 202                               |
| Lake                  | 599,592                                       | 11,301                                  | 53                                |
| Lee                   | 1,101,506                                     | 27,288                                  | 40                                |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>County Civil<br/>Estimated<br/>Funding</b> | <b>County Civil<br/>Estimated Cases</b> | <b>County Civil<br/>Unit Cost</b> |
|-----------------------|---|---|-----------------------------------|
| Leon                  | 829,358                                       | 15,962                                  | 52                                |
| Levy                  | 42,298  | 924                                     | 46                                |
| Liberty               | 17,178  | 113                                     | 152                               |
| Madison               | 29,445  | 486                                     | 61                                |
| Manatee               | 454,210                                       | 20,757                                  | 22                                |
| Marion                | 483,502                                       | 13,407                                  | 36                                |
| Martin                | 268,848                                       | 5,087                                   | 53                                |
| Miami Dade            | 8,519,812                                     | 215,298                                 | 40                                |
| Monroe                | 266,732                                       | 3,636                                   | 73                                |
| Nassau                | 216,670                                       | 1,927                                   | 112                               |
| Okaloosa              | 264,035                                       | 13,287                                  | 20                                |
| Okeechobee            | 49,672  | 2,379                                   | 21                                |
| Orange                | 3,264,469                                     | 61,979                                  | 53                                |
| Osceola               | 496,808                                       | 13,212                                  | 38                                |
| Palm Beach            | 2,827,064                                     | 84,152                                  | 34                                |
| Pasco                 | 1,052,047                                     | 26,697                                  | 39                                |
| Pinellas              | 2,007,173                                     | 35,642                                  | 56                                |
| Polk                  | 1,241,759                                     | 21,903                                  | 57                                |
| Putnam                | 181,428                                       | 2,181                                   | 83                                |
| Santa Rosa            | 170,978                                       | 4,257                                   | 40                                |
| Sarasota              | 639,211                                       | 25,966                                  | 25                                |
| Seminole              | 843,802                                       | 21,210                                  | 40                                |
| St. Johns             | 249,975                                       | 6,718                                   | 37                                |
| St. Lucie             | 772,449                                       | 13,024                                  | 59                                |
| Sumter                | 77,073  | 1,390                                   | 55                                |
| Suwannee              | 135,212                                       | 1,673                                   | 81                                |
| Taylor                | 39,859  | 394                                     | 101                               |
| Union                 | 86,610  | 244                                     | 355                               |
| Volusia               | 1,209,173                                     | 19,880                                  | 61                                |
| Wakulla               | 77,509  | 851                                     | 91                                |
| Walton                | 112,674                                       | 2,242                                   | 50                                |
| Washington            | 70,991  | 582                                     | 122                               |
| <b>Total</b>          | <b>43,382,135</b>                             | <b>1,479,200</b>                        |                                   |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Civil Traffic<br/>Estimated<br/>Funding</b> | <b>Civil Traffic<br/>Estimated Cases</b> | <b>Civil Traffic<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Alachua               | 759,366  | 86,350                                   | 9                                  |
| Baker                 | 105,979  | 13,509                                   | 8                                  |
| Bay                   | 378,715  | 75,662                                   | 5                                  |
| Bradford              | 73,202   | 25,696                                   | 3                                  |
| Brevard               | 1,402,220                                      | 78,400                                   | 18                                 |
| Broward               | 4,554,065                                      | 642,505                                  | 7                                  |
| Calhoun               | 66,719   | 8,068                                    | 8                                  |
| Charlotte             | 531,785  | 44,535                                   | 12                                 |
| Citrus                | 160,933  | 19,094                                   | 8                                  |
| Clay                  | 346,620  | 43,263                                   | 8                                  |
| Collier               | 693,979  | 80,384                                   | 9                                  |
| Columbia              | 136,731  | 26,953                                   | 5                                  |
| Desoto                | 81,420   | 11,991                                   | 7                                  |
| Dixie                 | 52,271   | 5,193                                    | 10                                 |
| Duval                 | 1,954,985                                      | 398,005                                  | 5                                  |
| Escambia              | 508,672  | 81,713                                   | 6                                  |
| Flagler               | 223,370  | 15,270                                   | 15                                 |
| Franklin              | 76,812   | 3,592                                    | 21                                 |
| Gadsden               | 142,479  | 23,710                                   | 6                                  |
| Gilchrist             | 76,007   | 2,515                                    | 30                                 |
| Glades                | 119,006  | 7,912                                    | 15                                 |
| Gulf                  | 55,510   | 5,208                                    | 11                                 |
| Hamilton              | 83,609   | 14,089                                   | 6                                  |
| Hardee                | 104,057  | 17,095                                   | 6                                  |
| Hendry                | 167,115  | 12,683                                   | 13                                 |
| Hernando              | 320,879  | 42,114                                   | 8                                  |
| Highlands             | 226,623  | 13,716                                   | 17                                 |
| Hillsborough          | 4,071,572                                      | 343,569                                  | 12                                 |
| Holmes                | 72,662   | 11,213                                   | 6                                  |
| Indian River          | 355,654  | 46,921                                   | 8                                  |
| Jackson               | 107,921  | 19,271                                   | 6                                  |
| Jefferson             | 38,325   | 14,031                                   | 3                                  |
| Lafayette             | 19,112   | 2,383                                    | 8                                  |
| Lake                  | 894,299  | 72,618                                   | 12                                 |
| Lee                   | 1,494,815                                      | 155,883                                  | 10                                 |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Civil Traffic<br/>Estimated<br/>Funding</b> | <b>Civil Traffic<br/>Estimated Cases</b> | <b>Civil Traffic<br/>Unit Cost</b> |
|-----------------------|--|--|------------------------------------|
| Leon                  | 604,074  | 110,985                                  | 5                                  |
| Levy                  | 138,396  | 11,440                                   | 12                                 |
| Liberty               | 36,745   | 3,462                                    | 11                                 |
| Madison               | 67,664   | 18,810                                   | 4                                  |
| Manatee               | 565,801  | 97,941                                   | 6                                  |
| Marion                | 619,769  | 43,731                                   | 14                                 |
| Martin                | 447,936  | 34,312                                   | 13                                 |
| Miami Dade            | 12,173,834                                     | 2,062,639                                | 6                                  |
| Monroe                | 367,721  | 111,538                                  | 3                                  |
| Nassau                | 109,833  | 22,872                                   | 5                                  |
| Okaloosa              | 452,157  | 64,359                                   | 7                                  |
| Okeechobee            | 105,514  | 14,218                                   | 7                                  |
| Orange                | 4,483,202                                      | 795,177                                  | 6                                  |
| Osceola               | 981,766  | 78,079                                   | 13                                 |
| Palm Beach            | 5,350,207                                      | 589,370                                  | 9                                  |
| Pasco                 | 1,244,960                                      | 133,809                                  | 9                                  |
| Pinellas              | 2,366,633                                      | 199,060                                  | 12                                 |
| Polk                  | 936,243  | 109,714                                  | 9                                  |
| Putnam                | 174,972  | 13,966                                   | 13                                 |
| Santa Rosa            | 427,390  | 35,700                                   | 12                                 |
| Sarasota              | 883,482  | 122,145                                  | 7                                  |
| Seminole              | 1,463,509                                      | 172,455                                  | 8                                  |
| St. Johns             | 470,451  | 53,211                                   | 9                                  |
| St. Lucie             | 873,386  | 85,612                                   | 10                                 |
| Sumter                | 138,619  | 22,773                                   | 6                                  |
| Suwannee              | 70,825   | 16,618                                   | 4                                  |
| Taylor                | 42,706   | 6,297                                    | 7                                  |
| Union                 | 7,915  | 2,667                                    | 3                                  |
| Volusia               | 1,356,551                                      | 162,806                                  | 8                                  |
| Wakulla               | 103,425  | 9,835                                    | 11                                 |
| Walton                | 140,291  | 21,802                                   | 6                                  |
| Washington            | 85,189   | 14,879                                   | 6                                  |
| <b>Total</b>          | <b>57,748,655</b>                              | <b>7,707,396</b>                         |                                    |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Probate<br/>Estimated<br/>Funding</b> | <b>Probate<br/>Estimated Cases</b> | <b>Probate<br/>Unit Cost</b> |
|-----------------------|--|------------------------------------|------------------------------|
| Alachua               | 298,581                                  | 6,351                              | 47                           |
| Baker                 | 15,792                                   | 309                                | 51                           |
| Bay                   | 106,517                                  | 2,091                              | 51                           |
| Bradford              | 20,297                                   | 215                                | 94                           |
| Brevard               | 622,518                                  | 11,200                             | 56                           |
| Broward               | 1,719,987                                | 33,751                             | 51                           |
| Calhoun               | 12,849                                   | 141                                | 91                           |
| Charlotte             | 375,918                                  | 5,150                              | 73                           |
| Citrus                | 187,025                                  | 3,548                              | 53                           |
| Clay                  | 41,204                                   | 1,240                              | 33                           |
| Collier               | 488,405                                  | 4,969                              | 98                           |
| Columbia              | 45,308                                   | 674                                | 67                           |
| Desoto                | 62,118                                   | 272                                | 228                          |
| Dixie                 | 27,695                                   | 270                                | 103                          |
| Duval                 | 487,175                                  | 9,177                              | 53                           |
| Escambia              | 396,464                                  | 6,444                              | 62                           |
| Flagler               | 100,804                                  | 1,180                              | 85                           |
| Franklin              | 4,697                                    | 140                                | 34                           |
| Gadsden               | 14,192                                   | 2,044                              | 7                            |
| Gilchrist             | 24,233                                   | 145                                | 167                          |
| Glades                | 3,958                                    | 190                                | 21                           |
| Gulf                  | 14,313                                   | 141                                | 102                          |
| Hamilton              | 2,108                                    | 579                                | 4                            |
| Hardee                | 11,714                                   | 274                                | 43                           |
| Hendry                | 37,981                                   | 269                                | 141                          |
| Hernando              | 297,925                                  | 3,205                              | 93                           |
| Highlands             | 198,908                                  | 1,737                              | 115                          |
| Hillsborough          | 1,363,863                                | 24,265                             | 56                           |
| Holmes                | 5,283                                    | 222                                | 24                           |
| Indian River          | 135,981                                  | 4,825                              | 28                           |
| Jackson               | 50,036                                   | 740                                | 68                           |
| Jefferson             | 4,306                                    | 175                                | 25                           |
| Lafayette             | 20,421                                   | 69                                 | 296                          |
| Lake                  | 279,840                                  | 3,711                              | 75                           |
| Lee                   | 484,892                                  | 7,974                              | 61                           |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Probate<br/>Estimated<br/>Funding</b> | <b>Probate<br/>Estimated Cases</b> | <b>Probate<br/>Unit Cost</b> |
|-----------------------|--|------------------------------------|------------------------------|
| Leon                  | 379,330                                  | 5,085                              | 75                           |
| Levy                  | 37,628                                   | 345                                | 109                          |
| Liberty               | 4,469                                    | 82                                 | 55                           |
| Madison               | 29,482                                   | 200                                | 147                          |
| Manatee               | 301,442                                  | 6,267                              | 48                           |
| Marion                | 349,561                                  | 6,628                              | 53                           |
| Martin                | 127,688                                  | 2,326                              | 55                           |
| Miami Dade            | 2,479,949                                | 53,911                             | 46                           |
| Monroe                | 96,781                                   | 1,226                              | 79                           |
| Nassau                | 47,752                                   | 667                                | 72                           |
| Okaloosa              | 116,417                                  | 4,661                              | 25                           |
| Okeechobee            | 58,687                                   | 577                                | 102                          |
| Orange                | 814,903                                  | 13,551                             | 60                           |
| Osceola               | 235,526                                  | 2,796                              | 84                           |
| Palm Beach            | 2,299,222                                | 31,149                             | 74                           |
| Pasco                 | 1,337,079                                | 8,259                              | 162                          |
| Pinellas              | 1,636,537                                | 20,398                             | 80                           |
| Polk                  | 649,885                                  | 9,588                              | 68                           |
| Putnam                | 65,075                                   | 992                                | 66                           |
| Santa Rosa            | 156,396                                  | 1,551                              | 101                          |
| Sarasota              | 511,599                                  | 14,418                             | 35                           |
| Seminole              | 221,124                                  | 3,301                              | 67                           |
| St. Johns             | 198,785                                  | 2,044                              | 97                           |
| St. Lucie             | 386,735                                  | 11,579                             | 33                           |
| Sumter                | 61,785                                   | 1,036                              | 60                           |
| Suwannee              | 66,682                                   | 612                                | 109                          |
| Taylor                | 25,001                                   | 215                                | 116                          |
| Union                 | 7,471                                    | 87                                 | 86                           |
| Volusia               | 527,725                                  | 7,904                              | 67                           |
| Wakulla               | 21,115                                   | 514                                | 41                           |
| Walton                | 47,708                                   | 768                                | 62                           |
| Washington            | 4,766                                    | 414                                | 12                           |
| <b>Total</b>          | <b>21,267,617</b>                        | <b>350,838</b>                     |                              |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Family<br/>Estimated<br/>Funding</b> | <b>Family<br/>Estimated Cases</b> | <b>Family<br/>Unit Cost</b> |
|-----------------------|---|-----------------------------------|-----------------------------|
| Alachua               | 579,561                                 | 25,066                            | 23                          |
| Baker                 | 71,724                                  | 943                               | 76                          |
| Bay                   | 155,834                                 | 10,556                            | 15                          |
| Bradford              | 77,574                                  | 850                               | 91                          |
| Brevard               | 1,276,119                               | 26,050                            | 49                          |
| Broward               | 2,842,717                               | 144,426                           | 20                          |
| Calhoun               | 49,351                                  | 546                               | 90                          |
| Charlotte             | 430,941                                 | 12,018                            | 36                          |
| Citrus                | 94,089                                  | 5,026                             | 19                          |
| Clay                  | 461,955                                 | 6,945                             | 67                          |
| Collier               | 1,000,985                               | 7,827                             | 128                         |
| Columbia              | 134,605                                 | 3,636                             | 37                          |
| Desoto                | 58,713                                  | 738                               | 80                          |
| Dixie                 | 67,976                                  | 657                               | 103                         |
| Duval                 | 876,974                                 | 39,993                            | 22                          |
| Escambia              | 1,014,638                               | 32,970                            | 31                          |
| Flagler               | 47,497                                  | 2,527                             | 19                          |
| Franklin              | 36,980                                  | 374                               | 99                          |
| Gadsden               | 47,092                                  | 1,280                             | 37                          |
| Gilchrist             | 66,749                                  | 663                               | 101                         |
| Glades                | 23,154                                  | 642                               | 36                          |
| Gulf                  | 32,001                                  | 422                               | 76                          |
| Hamilton              | 35,869                                  | 806                               | 45                          |
| Hardee                | 102,914                                 | 1,274                             | 81                          |
| Hendry                | 78,964                                  | 1,455                             | 54                          |
| Hernando              | 331,441                                 | 5,428                             | 61                          |
| Highlands             | 165,116                                 | 4,121                             | 40                          |
| Hillsborough          | 1,625,749                               | 94,412                            | 17                          |
| Holmes                | 12,159                                  | 598                               | 20                          |
| Indian River          | 404,637                                 | 4,496                             | 90                          |
| Jackson               | 47,551                                  | 2,636                             | 18                          |
| Jefferson             | 3,445                                   | 337                               | 10                          |
| Lafayette             | 8,660                                   | 200                               | 43                          |
| Lake                  | 529,699                                 | 12,878                            | 41                          |
| Lee                   | 1,353,621                               | 19,682                            | 69                          |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Family<br/>Estimated<br/>Funding</b> | <b>Family<br/>Estimated Cases</b> | <b>Family<br/>Unit Cost</b> |
|-----------------------|---|-----------------------------------|-----------------------------|
| Leon                  | 643,021                                 | 10,836                            | 59                          |
| Levy                  | 105,126                                 | 1,361                             | 77                          |
| Liberty               | 54,696                                  | 269                               | 203                         |
| Madison               | 14,512                                  | 681                               | 21                          |
| Manatee               | 528,047                                 | 22,625                            | 23                          |
| Marion                | 856,712                                 | 13,510                            | 63                          |
| Martin                | 370,664                                 | 3,659                             | 101                         |
| Miami Dade            | 7,536,605                               | 171,592                           | 44                          |
| Monroe                | 19,365                                  | 2,393                             | 8                           |
| Nassau                | 173,835                                 | 3,074                             | 57                          |
| Okaloosa              | 442,287                                 | 24,061                            | 18                          |
| Okeechobee            | 150,685                                 | 1,722                             | 88                          |
| Orange                | 3,501,208                               | 50,234                            | 70                          |
| Osceola               | 655,799                                 | 15,739                            | 42                          |
| Palm Beach            | 2,663,198                               | 46,286                            | 58                          |
| Pasco                 | 971,434                                 | 18,477                            | 53                          |
| Pinellas              | 2,195,022                               | 35,641                            | 62                          |
| Polk                  | 1,520,900                               | 26,358                            | 58                          |
| Putnam                | 449,022                                 | 4,618                             | 97                          |
| Santa Rosa            | 442,161                                 | 6,538                             | 68                          |
| Sarasota              | 996,253                                 | 21,782                            | 46                          |
| Seminole              | 740,839                                 | 11,714                            | 63                          |
| St. Johns             | 489,064                                 | 3,567                             | 137                         |
| St. Lucie             | 900,615                                 | 10,422                            | 86                          |
| Sumter                | 125,685                                 | 2,169                             | 58                          |
| Suwannee              | 180,555                                 | 1,762                             | 102                         |
| Taylor                | 38,261                                  | 905                               | 42                          |
| Union                 | 39,469                                  | 481                               | 82                          |
| Volusia               | 972,853                                 | 19,672                            | 49                          |
| Wakulla               | 93,269                                  | 844                               | 111                         |
| Walton                | 98,387                                  | 2,051                             | 48                          |
| Washington            | 38,802                                  | 1,294                             | 30                          |
| <b>Total</b>          | <b>42,155,406</b>                       | <b>1,008,815</b>                  |                             |



**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Dependency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Dependency<br/>Estimated Cases</b> | <b>Juvenile<br/>Dependency<br/>Unit Cost</b> | <b>Total Estimated<br/>Funding</b> |
|-----------------------|--|--|--|------------------------------------|
| Alachua               | 138,777  | 4,580  | 30   | 5,873,245                          |
| Baker                 | 17,570   | 35   | 502  | 592,466                            |
| Bay                   | 223,371  | 571  | 391  | 3,522,421                          |
| Bradford              | 25,189   | 31   | 813  | 676,017                            |
| Brevard               | 324,146  | 4,850  | 67   | 14,318,724                         |
| Broward               | 829,786  | 1,788  | 464  | 39,178,761                         |
| Calhoun               | 7,160  | 44   | 163  | 415,217                            |
| Charlotte             | 29,985   | 186  | 161  | 3,787,571                          |
| Citrus                | 82,251   | 618  | 133  | 2,110,313                          |
| Clay                  | 125,583  | 2,217  | 57   | 3,306,919                          |
| Collier               | 77,954   | 608  | 128  | 7,969,217                          |
| Columbia              | 33,791   | 226  | 150  | 1,316,091                          |
| Desoto                | 70,663   | 125  | 565  | 802,418                            |
| Dixie                 | 6,473  | 62   | 104  | 496,814                            |
| Duval                 | 386,717  | 3,261  | 119  | 15,744,985                         |
| Escambia              | 255,198  | 4,253  | 60   | 6,816,982                          |
| Flagler               | 25,577   | 94   | 272  | 1,386,870                          |
| Franklin              | 10,317   | 45   | 229  | 638,688                            |
| Gadsden               | 54,948   | 723  | 76   | 1,165,128                          |
| Gilchrist             | 13,726   | 28   | 490  | 533,077                            |
| Glades                | 10,886   | 15   | 726  | 435,583                            |
| Gulf                  | 14,910   | 23   | 648  | 431,268                            |
| Hamilton              | (12,248)   | 83   | (148)  | 409,524                            |
| Hardee                | 37,528   | 368  | 102  | 842,158                            |
| Hendry                | 43,505   | 420  | 104  | 1,091,655                          |
| Hernando              | 99,912   | 533  | 187  | 3,354,482                          |
| Highlands             | 97,337   | 743  | 131  | 1,842,432                          |
| Hillsborough          | 956,736  | 11,143   | 86   | 28,801,056                         |
| Holmes                | 11,414   | 86   | 133  | 369,908                            |
| Indian River          | 90,324   | 693  | 130  | 3,330,042                          |
| Jackson               | 23,746   | 194  | 122  | 1,001,953                          |
| Jefferson             | 388  | 19   | 20   | 375,423                            |
| Lafayette             | 9,960  | 9  | 1,107  | 262,818                            |
| Lake                  | 182,533  | 1,568  | 116  | 6,422,265                          |
| Lee                   | 208,159  | 1,496  | 139  | 11,854,251                         |

**2011-2012 Clerk of Court Unit Cost Budget  
May 3, 2011**

| <b>Clerk of Court</b> | <b>Juvenile<br/>Dependency<br/>Estimated<br/>Funding</b> | <b>Juvenile<br/>Dependency<br/>Estimated Cases</b> | <b>Juvenile<br/>Dependency<br/>Unit Cost</b> | <b>Total Estimated<br/>Funding</b> |
|-----------------------|--|--|--|------------------------------------|
| Leon                  | 137,702  | 1,466  | 94   | 6,277,574                          |
| Levy                  | 52,695   | 284  | 186  | 1,045,963                          |
| Liberty               | 9,011  | 10   | 901  | 308,697                            |
| Madison               | 16,215   | 29   | 559  | 439,997                            |
| Manatee               | 176,309  | 3,096  | 57   | 6,079,777                          |
| Marion                | 227,453  | 2,146  | 106  | 6,041,694                          |
| Martin                | 143,194  | 163  | 878  | 3,563,232                          |
| Miami Dade            | 2,670,861  | 7,752  | 345  | 69,690,257                         |
| Monroe                | 49,648   | 809  | 61   | 3,247,662                          |
| Nassau                | 29,197   | 72   | 406  | 1,650,000                          |
| Okaloosa              | 110,663  | 1,436  | 77   | 3,737,506                          |
| Okeechobee            | 28,062   | 231  | 121  | 1,309,887                          |
| Orange                | 835,995  | 2,694  | 310  | 29,434,374                         |
| Osceola               | 286,340  | 2,522  | 114  | 7,416,849                          |
| Palm Beach            | 615,562  | 1,803  | 341  | 33,196,435                         |
| Pasco                 | 157,919  | 2,778  | 57   | 12,740,301                         |
| Pinellas              | 750,496  | 5,114  | 147  | 23,041,638                         |
| Polk                  | 643,223  | 3,278  | 196  | 13,142,116                         |
| Putnam                | 37,172   | 104  | 357  | 2,119,729                          |
| Santa Rosa            | 128,507  | 347  | 370  | 3,134,072                          |
| Sarasota              | 124,878  | 528  | 237  | 7,854,532                          |
| Seminole              | 64,456   | 3,260  | 20   | 8,705,045                          |
| St. Johns             | 35,908   | 106  | 339  | 3,774,956                          |
| St. Lucie             | 108,794  | 1,939  | 56   | 7,747,669                          |
| Sumter                | 45,659   | 180  | 254  | 1,579,642                          |
| Suwannee              | 7,117  | 42   | 169  | 1,129,110                          |
| Taylor                | 10,195   | 21   | 485  | 546,726                            |
| Union                 | 28,188   | 8  | 3,524  | 425,304                            |
| Volusia               | 140,886  | 2,218  | 64   | 11,314,413                         |
| Wakulla               | 12,681   | 66   | 192  | 667,491                            |
| Walton                | 63,158   | 182  | 347  | 1,649,120                          |
| Washington            | 4,484  | 86   | 52   | 591,801                            |
| <b>Total</b>          | <b>12,266,898</b>  | <b>86,509</b>                                      |  | <b>445,080,313</b>                 |