The Florida Senate

The Florida House of Representatives

Final Conference Report on House Bill 5001

May 2, 2006

Public School Funding

The Florida Education Finance Program (FEFP)

Table of Contents

Funding Decisions - FEFP and Categorical Program Allocations . . 1

Total Funds Comparison with Prior Year Funds 4

K-12 Funding Summary Detail 7

Categorical Program Funding Summary 11

Program Cost Factors (Weights) 12

District Cost Differential 13

District Lottery/School Recognition 14

Declining Enrollment Allocation 15

Sparsity Supplement 16

.25 Millage Equalization 22

.51 Millage Compression 23

Safe Schools Allocation 24

Supplemental Academic Instruction Allocation 25

Reading Allocation 27

ESE Guaranteed Allocation 28

Special Teacher Reward Allocation 30

Minimum Guarantee 31

Local Effort 38

Categorical Program Calculation Detail
- Instructional Materials Allocation 41
- Student Transportation Allocation 43
- Florida Teachers Lead Allocation 44
- Class Size Reduction Allocation 45

K-12 Unweighted FTE 55

K-12 Weighted FTE 57

Estimated Additional Florida Retirement System Cost and Adjustment to 2005-06 Total Funds 60

FUNDING DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

2006-2007 FLORIDA EDUCATION FINANCE PROGRAM
BUDGET YEAR = 2006-07 FEFP - FINAL CONFERENCE REPORT, May 2, 2006
Prior Year data is from the 2005-06 Fourth Calculation

STATE REVENUE

	2005-06	2006-07
General Revenue	$8,884,920,608	$9,429,652,646
Educational Enhancement Trust Fund (Lottery)	$339,167,849	$330,900,000
Principal State School Trust Fund	$76,500,000	$134,750,627
Total	$9,300,588,457	$9,895,303,273

BASE STUDENT ALLOCATION (BSA)

	2005-06	2006-07
Base Student Allocation (BSA)	$3,742.42	$3,981.61

UNWEIGHTED FTE

	2005-06	2006-07
April 19, 2006, Enrollment Estimating Conference FTE	2,639,437.54	2,689,973.81
	Growth =	50,536.27

PROGRAM COST FACTORS / WEIGHTED FTE

	2005-06	2006-07
2006-2007 Cost Factors; K-12 Weighted Full-Time Equivalent Students	2,891,824.49	2,940,022.54
	Growth =	48,198.05

DISTRICT COST DIFFERENTIAL (DCD)

	2005-06	2006-07
District Cost Differential (DCD)	Statutory	Statutory

Three year average of the Florida Price Level Index (FPLI) multiplied by 80%, plus factor of 0.20, pursuant to section 1011.62 (2), Florida Statutes. The FPLI incorporates a wage index that represents Florida's labor markets.

FUNDING DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

	2005-06	2006-07
Maximum % of Total FEFP provided by Required Local Effort Revenue	90%	90%
Required Local Effort Millage	5.239	5.239
Required Local Effort Funds	$6,274,892,535	$7,357,994,671
Maximum Discretionary Millage Rate	0.510	0.510
0.51 Discretionary Local Effort Funds	$639,497,114	$759,605,739
Maximum Equalized Discretionary Millage	0.250	0.250
0.25 Discretionary Local Effort Funds	$241,749,797	$251,168,402
Total	$7,156,139,446	$8,368,768,812

0.25 MILLAGE EQUALIZATION

	2005-06	2006-07
Funds per Student	$100	$100
Equalized Millage	0.250	0.250
Discretionary Equalization Supplement	$26,376,279	$17,768,719

Districts are authorized to levy up to 0.25 in discretionary millage, not to exceed $100 per K-12 FTE. Districts that levy 0.25 mills and raise less than $100 per K-12 FTE receive a supplement in an amount that combined with funds raised by the 0.25 mills, will provide $100 per K-12 FTE. To be eligible for the supplement, the district must levy both the 0.51 and the 0.25 discretionary millages.

0.51 MILLAGE COMPRESSION

	2005-06	2006-07
Funds per Student	$200.00	$283.50
0.51 Millage Compression Allocation	$46,149,018	$128,190,990

Districts that levy 0.51 mills and are below the state average per FTE receive a supplement to achieve the state average.

LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2005-06	2006-07
Lab School Discretionary Contribution	$2,030,008	$2,849,025

Developmental Laboratory Research Schools receive an allocation in the same per FTE amount that is generated by the 0.51 discretionary millage in the county public school district.

DECLINING ENROLLMENT SUPPLEMENT

	2005-06	2006-07
One-half of a district's enrollment decline is funded at the prior year's per FTE Base Funding amount.	$20,425,562	$9,327,629

SPARSITY SUPPLEMENT

	2005-06	2006-07
Sparsity Supplement	$35,000,000	$35,000,000
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2005-06	2006-07
Minimum Funding ($50,000 per District)	$3,600,000	$3,600,000
Allocation based on unweighted FTE K-12 students (one-third)	$23,677,500	$23,677,500
Allocation based on crime index (two-thirds)	$48,072,500	$48,072,500
Total Safe Schools Allocation	$75,350,000	$75,350,000

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, suicide prevention programs, and other improvements to make the school a safe place to learn.

SUPPLEMENTAL ACADEMIC INSTRUCTION

	2005-06	2006-07
Supplemental Academic Instruction	$670,341,490	$707,826,199

Funds are provided, pursuant to section 1011.62(1)(f), Florida Statutes, to help K-12 students progress from grade to grade and to graduate. Includes workload and an equity adjustment. The allocation is a set amount and is not recalculated.

READING PROGRAM

	2005-06	2006-07
Minimum Funding ($50,000 per District)	$3,700,000	$3,700,000
Allocation prorated on Base Funding	$85,300,000	$108,100,000
Total Reading Allocation	$89,000,000	$111,800,000

EXCEPTIONAL EDUCATION GUARANTEED ALLOCATION

	2005-06	2006-07
Exceptional Education Guaranteed Allocation	$1,030,409,927	$1,101,383,681

Provides the weighted portion of funding for supplemental services for gifted students and students with low to moderate disabilities. Includes workload and an equity adjustment. The allocation is a set amount and is not recalculated.

SPECIAL TEACHER REWARD ALLOCATION

	2005-06	2006-07
Special Teacher Reward Allocation	$0	$147,500,000

Funds are provided to assist school districts with implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law. Funds are allocated on Base Funding.

Minimum Guarantee

	2005-06	2006-07
Minimum Guarantee Percent	1.00%	1.00%
Guarantee amount calculated on total funds per FTE, not including School Recognition Program.	$0	$0

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2005-06	2006-07
Discretionary Lottery Allocation (prorated on Base Funding)	$129,287,546	$129,287,546
School Recognition Program Allocation	$134,162,296	$134,162,296
Total Discretionary Lottery/School Recognition Allocation	$263,449,842	$263,449,842

STUDENT TRANSPORTATION

	2005-06	2006-07
Student Transportation Allocation	$451,431,961	$ 483,032,198

Provides funding for student transportation as provided in section 1011.68, Florida Statutes. Includes workload and an adjustment for increased costs.

INSTRUCTIONAL MATERIALS

	2005-06	2006-07
Instructional Materials Allocation. Includes workload.	$247,999,489	266,673,588
Per FTE Cost for Growth	$331.29	$357.11
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	4,100,000	4,100,000
Library Media Materials	15,000,000	15,000,000

PUBLIC SCHOOL TECHNOLOGY

	2005-06	2006-07
Public School Technology	$49,914,766	$0

The amount of $49,914,766 is transferred to the base program in the 2006-07 fiscal year.

TEACHERS LEAD PROGRAM

	2005-06	2006-07
Teachers Lead Program	$17,877,200	$45,021,406

The allocation provides a payment for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serve students in kindergarten through grade 12. Funds are allocated based on unweighted FTE. Includes workload.

TEACHER TRAINING PROGRAM

	2005-06	2006-07
Teacher Training Program	$18,000,000	$0

The amount of $18,000,000 is transferred to the base program in the 2006-07 fiscal year.

CLASS SIZE REDUCTION

	2005-06	2006-07
Class Size Reduction	$1,507,199,696	$2,151,230,571

Provides operating funds to reduce class sizes pursuant to sections 1003.03 and 1011.685, Florida Statutes. Allocation factors of $759.59, $725.20, and $727.17 for prekindergarten to grade 3, grades 4-8, and grades 9-12, respectively, are multiplied by weighted FTE and the District Cost Differential.

FLORIDA RETIREMENT SYSTEM CONTRIBUTION

	2005-06	2006-07
Estimated cost for Florida Retirement System Contribution Increase.	$47,784,499	$237,732,779

The Base Student Allocation increased by an equal amount to fund the rate increase.

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

Statewide Summary
Comparison of Public School Funding to 2005-06 Fourth Calculation

	2005-2006 Fourth Calculation	2006-07 Final Conference Report	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,639,437.54	2,689,973.81	50,536.27	1.91%
Weighted FTE	2,891,824.49	2,940,022.54	48,198.05	1.67%
School Taxable Value	1,319,911,481,214	1,567,813,698,936	247,902,217,722	18.78%
Required Local Effort Millage	5.239	5.239	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.999	5.999	0.000	0.00%
Base Student Allocation	3,742.42	3,981.61	239.19	6.39%
FEFP DETAIL				
WFTE x BSA x DCD	10,819,879,138	11,706,893,162	887,014,024	8.20%
Declining Enrollment Supplement	20,425,562	9,327,629	(11,097,933)	-54.33%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	2,030,008	2,849,025	819,017	40.35%
Safe Schools	75,350,000	75,350,000	0	0.00%
0.25 Millage Equalization	26,376,279	17,768,719	(8,607,560)	-32.63%
0.51 Millage Compression	46,149,018	128,190,990	82,041,972	177.78%
Supplemental Academic Instruction	670,341,490	707,826,199	37,484,709	5.59%
Reading Instruction Allocation	89,000,000	111,800,000	22,800,000	25.62%
ESE Guaranteed Allocation	1,030,409,927	1,101,383,681	70,973,754	6.89%
Special Teacher Reward Allocation	0	147,500,000	147,500,000	
TOTAL FEFP	12,814,961,422	14,043,889,405	1,228,927,983	9.59%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	6,274,892,535	7,357,994,671	1,083,102,136	17.26%
STATE FEFP FUNDS	6,540,068,887	6,685,894,734	145,825,847	2.23%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	247,999,489	266,673,588	18,674,099	7.53%
Student Transportation	451,431,961	483,032,198	31,600,237	7.00%
Public School Technology	49,914,766	0	(49,914,766)	-100.00%
Class Size Reduction	1,507,199,696	2,151,230,571	644,030,875	42.73%
Teachers Lead Program	17,877,200	45,021,406	27,144,206	151.84%
Teacher Training	18,000,000	0	(18,000,000)	-100.00%
TOTAL STATE CATEGORICAL FUNDING	2,292,423,112	2,945,957,763	653,534,651	28.51%
TOTAL STATE FUNDING	9,095,941,841	9,895,302,339	799,360,498	8.79%
LOCAL FUNDING				
Total Required Local Effort	6,274,892,535	7,357,994,671	1,083,102,136	17.26%
Discretionary Local Effort	639,497,114	759,605,739	120,108,625	18.78%
Equalized Discretionary Local Effort	241,749,797	251,168,402	9,418,605	3.90%
TOTAL LOCAL FUNDING	7,156,139,446	8,368,768,812	1,212,629,366	16.95%
TOTAL FUNDING	16,252,081,287	18,264,071,151	2,011,989,864	12.38%
FRS CONTRIBUTION ADDITIONAL COST	237,732,779	0	(237,732,779)	
TOTAL FUNDING (Adjusted for FRS Increase)	16,489,814,066	18,264,071,151	1,774,257,085	10.76%
TOTAL FUNDS PER UNWEIGHTED FTE	6,247.47	6,789.68	542.21	8.68%

Comparison of Unweighted FTE and Total Funds over 2005-06 FEFP - Fourth Calculation

		K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	District	2005-06	2006-07	Difference	Percentage Difference	2005-06	2006-07	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	28,238.63	28,107.78	(130.85)	-0.46%	174,255,136	190,850,032	16,594,896	9.52%
2	Baker	4,720.53	4,850.82	130.29	2.76%	28,159,071	31,861,693	3,702,622	13.15%
3	Bay	26,956.21	27,577.97	621.76	2.31%	161,841,260	180,554,308	18,713,048	11.56%
4	Bradford	3,573.92	3,562.79	(11.13)	-0.31%	22,469,015	24,591,868	2,122,853	9.45%
5	Brevard	74,013.95	75,070.59	1,056.64	1.43%	453,461,185	504,207,366	50,746,181	11.19%
6	Broward	266,574.64	266,663.85	89.21	0.03%	1,680,281,902	1,802,544,363	122,262,461	7.28%
7	Calhoun	2,234.82	2,280.85	46.03	2.06%	14,413,229	15,985,850	1,572,621	10.91%
8	Charlotte	17,495.03	17,912.91	417.88	2.39%	108,280,611	121,656,175	13,375,564	12.35%
9	Citrus	15,487.66	15,762.98	275.32	1.78%	94,810,841	105,137,932	10,327,091	10.89%
10	Clay	34,191.49	36,081.63	1,890.14	5.53%	204,360,216	240,088,595	35,728,379	17.48%
11	Collier	42,772.37	44,223.63	1,451.26	3.39%	297,878,638	336,260,850	38,382,212	12.89%
12	Columbia	10,134.46	10,238.17	103.71	1.02%	61,274,530	67,672,376	6,397,846	10.44%
13	Miami-Dade	358,109.29	355,300.00	(2,809.29)	-0.78%	2,304,505,948	2,429,227,086	124,721,138	5.41%
14	DeSoto	5,009.79	5,101.52	91.73	1.83%	30,837,367	34,099,615	3,262,248	10.58%
15	Dixie	2,119.78	2,082.86	(36.92)	-1.74%	13,335,802	14,230,710	894,908	6.71%
16	Duval	127,205.44	126,864.54	(340.90)	-0.27%	777,673,576	860,331,007	82,657,431	10.63%
17	Escambia	42,685.22	42,503.91	(181.31)	-0.42%	254,102,972	275,702,964	21,599,992	8.50%
18	Flagler	10,973.30	12,800.00	1,826.70	16.65%	66,038,578	83,217,957	17,179,379	26.01%
19	Franklin	1,290.86	1,286.08	(4.78)	-0.37%	8,977,298	10,033,556	1,056,258	11.77%
20	Gadsden	6,086.03	6,000.00	(86.03)	-1.41%	38,938,070	42,297,353	3,359,283	8.63%
21	Gilchrist	2,768.96	2,802.93	33.97	1.23%	18,005,869	19,974,121	1,968,252	10.93%
22	Glades	1,283.27	1,357.21	73.94	5.76%	8,077,864	9,308,117	1,230,253	15.23%
23	Gulf	2,133.72	2,100.00	(33.72)	-1.58%	13,588,247	14,644,344	1,056,097	7.77%
24	Hamilton	1,891.03	1,867.82	(23.21)	-1.23%	11,850,942	12,910,634	1,059,692	8.94%
25	Hardee	5,046.68	5,131.37	84.69	1.68%	29,924,732	33,305,906	3,381,174	11.30%
26	Hendry	7,506.99	7,595.80	88.81	1.18%	46,057,906	50,944,624	4,886,718	10.61%
27	Hernando	21,567.36	23,194.33	1,626.97	7.54%	126,025,437	149,349,526	23,324,089	18.51%
28	Highlands	12,083.33	12,278.99	195.66	1.62%	72,431,604	80,744,412	8,312,808	11.48%
29	Hillsborough	190,481.02	195,678.62	5,197.60	2.73%	1,177,730,900	1,323,904,229	146,173,329	12.41%
30	Holmes	3,356.57	3,318.55	(38.02)	-1.13%	20,240,804	21,824,511	1,583,707	7.82%
31	Indian River	16,942.89	17,412.45	469.56	2.77%	104,778,794	116,936,165	12,157,371	11.60%
32	Jackson	7,211.90	7,228.17	16.27	0.23%	44,665,641	48,838,859	4,173,218	9.34%
33	Jefferson	1,190.96	1,139.36	(51.60)	-4.33%	8,577,057	8,746,398	169,341	1.97%
34	Lafayette	1,056.00	1,050.15	(5.85)	-0.55%	6,417,040	6,974,552	557,512	8.69%
35	Lake	37,463.12	39,553.52	2,090.40	5.58%	221,035,869	256,661,151	35,625,282	16.12%
36	Lee	74,549.02	79,900.41	5,351.39	7.18%	481,752,678	563,385,935	81,633,257	16.95%
37	Leon	32,069.47	32,304.55	235.08	0.73%	202,296,188	222,359,278	20,063,090	9.92%
38	Levy	6,165.21	6,278.74	113.53	1.84%	38,406,175	42,714,975	4,308,800	11.22%
39	Liberty	1,409.70	1,469.96	60.26	4.27%	9,316,881	10,503,569	1,186,688	12.74%
40	Madison	3,032.55	3,013.27	(19.28)	-0.64%	19,209,076	20,503,736	1,294,660	6.74%
41	Manatee	41,954.64	43,447.34	1,492.70	3.56%	255,530,952	288,726,937	33,195,985	12.99%
42	Marion	41,445.23	42,571.27	1,126.04	2.72%	248,771,779	279,797,008	31,025,229	12.47%
43	Martin	17,759.96	18,108.84	348.88	1.96%	116,251,039	128,754,697	12,503,658	10.76%
44	Monroe	8,323.25	8,190.05	(133.20)	-1.60%	62,787,698	67,070,632	4,282,934	6.82%
45	Nassau	10,735.77	10,935.30	199.53	1.86%	65,688,672	73,120,923	7,432,251	11.31%
46	Okaloosa	30,666.21	31,146.07	479.86	1.56%	185,867,932	205,174,144	19,306,212	10.39%
47	Okeechobee	7,277.19	7,369.62	92.43	1.27%	43,382,582	48,001,604	4,619,022	10.65%
48	Orange	173,444.03	180,317.73	6,873.70	3.96%	1,078,806,546	1,233,825,627	155,019,081	14.37%
49	Osceola	49,214.40	52,894.05	3,679.65	7.48%	297,257,809	350,155,137	52,897,328	17.80%
50	Palm Beach	172,527.62	173,442.50	914.88	0.53%	1,129,005,328	1,225,007,946	96,002,618	8.50%
51	Pasco	62,122.29	64,658.02	2,535.73	4.08%	383,612,400	437,551,061	53,938,661	14.06%
52	Pinellas	111,344.73	111,038.07	(306.66)	-0.28%	708,116,227	760,989,326	52,873,099	7.47%
53	Polk	88,644.78	92,464.34	3,819.56	4.31%	533,431,272	613,425,694	79,994,422	15.00%
54	Putnam	11,890.23	11,726.68	(163.55)	-1.38%	72,022,946	78,075,915	6,052,969	8.40%
55	St. Johns	25,564.20	26,861.14	1,296.94	5.07%	156,356,757	179,968,303	23,611,546	15.10%
56	St. Lucie	36,053.54	38,308.30	2,254.76	6.25%	217,553,971	251,761,965	34,207,994	15.72%
57	Santa Rosa	24,619.39	24,639.27	19.88	0.08%	145,630,845	159,258,847	13,628,002	9.36%
58	Sarasota	41,897.76	43,224.67	1,326.91	3.17%	275,740,182	308,298,574	32,558,392	11.81%
59	Seminole	66,923.45	68,701.47	1,778.02	2.66%	401,513,281	453,699,574	52,186,293	13.00%
60	Sumter	7,205.37	7,460.58	255.21	3.54%	43,012,946	48,756,337	5,743,391	13.35%
61	Suwannee	5,782.55	5,680.92	(101.63)	-1.76%	33,355,754	35,887,997	2,532,243	7.59%
62	Taylor	3,040.15	3,062.66	22.51	0.74%	18,682,975	20,233,787	1,550,812	8.30%
63	Union	2,213.85	2,194.97	(18.88)	-0.85%	13,447,051	14,873,222	1,426,171	10.61%
64	Volusia	65,232.20	66,283.50	1,051.30	1.61%	399,465,245	439,987,143	40,521,898	10.14%
65	Wakulla	4,843.79	4,936.93	93.14	1.92%	30,021,747	33,421,367	3,399,620	11.32%
66	Walton	6,698.10	6,675.02	(23.08)	-0.34%	42,181,208	47,231,349	5,050,141	11.97%
67	Washington	3,553.67	3,563.22	9.55	0.27%	21,679,369	23,529,304	1,849,935	8.53%
68	Washington Special	540.55	532.77	(7.78)	-1.44%	4,075,668	4,315,547	239,879	5.89%
69	FAMU Lab	459.17	500.00	40.83	8.89%	3,023,939	3,472,338	448,399	14.83%
70	FAU Lab	661.58	718.84	57.26	8.66%	3,820,907	4,587,647	766,740	20.07%
71	FSU Lab - Broward	605.25	619.99	14.74	2.44%	3,850,157	4,157,817	307,660	7.99%
72	FSU Lab - Leon	1,588.26	1,609.00	20.74	1.31%	9,551,758	10,681,559	1,129,801	11.83%
73	UF Lab	1,160.37	1,175.00	14.63	1.26%	7,051,823	7,905,784	853,961	12.11%
74	Florida Virtual School	4,360.84	5,966.60	1,605.76	36.82%	22,980,352	37,279,341	14,298,989	62.22%
	Total	2,639,437.54	2,689,973.81	50,536.27	1.91%	16,489,814,066	18,264,071,151	1,774,257,085	10.76%

Comparison of Total Funds and Total Funds per Unweighted FTE over 2005-06 FEFP - Fourth Calculation

		K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	District	2005-06	2006-07	Difference	Percentage Difference	2005-06	2006-07	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	174,255,136	190,850,032	16,594,896	9.52%	6,170.81	6,789.94	619.13	10.03%
2	Baker	28,159,071	31,861,693	3,702,622	13.15%	5,965.24	6,568.31	603.07	10.11%
3	Bay	161,841,260	180,554,308	18,713,048	11.56%	6,003.86	6,547.05	543.19	9.05%
4	Bradford	22,469,015	24,591,868	2,122,853	9.45%	6,286.94	6,902.42	615.48	9.79%
5	Brevard	453,461,185	504,207,366	50,746,181	11.19%	6,126.70	6,716.44	589.74	9.63%
6	Broward	1,680,281,902	1,802,544,363	122,262,461	7.28%	6,303.23	6,759.61	456.38	7.24%
7	Calhoun	14,413,229	15,985,850	1,572,621	10.91%	6,449.39	7,008.72	559.33	8.67%
8	Charlotte	108,280,611	121,656,175	13,375,564	12.35%	6,189.22	6,791.54	602.32	9.73%
9	Citrus	94,810,841	105,137,932	10,327,091	10.89%	6,121.70	6,669.93	548.23	8.96%
10	Clay	204,360,216	240,088,595	35,728,379	17.48%	5,976.93	6,654.04	677.11	11.33%
11	Collier	297,878,638	336,260,850	38,382,212	12.89%	6,964.28	7,603.65	639.37	9.18%
12	Columbia	61,274,530	67,672,376	6,397,846	10.44%	6,046.16	6,609.81	563.65	9.32%
13	Miami-Dade	2,304,505,948	2,429,227,086	124,721,138	5.41%	6,435.20	6,837.12	401.92	6.25%
14	DeSoto	30,837,367	34,099,615	3,262,248	10.58%	6,155.42	6,684.21	528.79	8.59%
15	Dixie	13,335,802	14,230,710	894,908	6.71%	6,291.13	6,832.29	541.16	8.60%
16	Duval	777,673,576	860,331,007	82,657,431	10.63%	6,113.52	6,781.49	667.97	10.93%
17	Escambia	254,102,972	275,702,964	21,599,992	8.50%	5,952.95	6,486.53	533.58	8.96%
18	Flagler	66,038,578	83,217,957	17,179,379	26.01%	6,018.11	6,501.40	483.29	8.03%
19	Franklin	8,977,298	10,033,556	1,056,258	11.77%	6,954.51	7,801.66	847.15	12.18%
20	Gadsden	38,938,070	42,297,353	3,359,283	8.63%	6,397.94	7,049.56	651.62	10.18%
21	Gilchrist	18,005,869	19,974,121	1,968,252	10.93%	6,502.76	7,126.16	623.40	9.59%
22	Glades	8,077,864	9,308,117	1,230,253	15.23%	6,294.75	6,858.27	563.52	8.95%
23	Gulf	13,588,247	14,644,344	1,056,097	7.77%	6,368.34	6,973.50	605.16	9.50%
24	Hamilton	11,850,942	12,910,634	1,059,692	8.94%	6,266.92	6,912.14	645.22	10.30%
25	Hardee	29,924,732	33,305,906	3,381,174	11.30%	5,929.59	6,490.65	561.06	9.46%
26	Hendry	46,057,906	50,944,624	4,886,718	10.61%	6,135.34	6,706.95	571.61	9.32%
27	Hernando	126,025,437	149,349,526	23,324,089	18.51%	5,843.34	6,439.05	595.71	10.19%
28	Highlands	72,431,604	80,744,412	8,312,808	11.48%	5,994.34	6,575.82	581.48	9.70%
29	Hillsborough	1,177,730,900	1,323,904,229	146,173,329	12.41%	6,182.93	6,765.71	582.78	9.43%
30	Holmes	20,240,804	21,824,511	1,583,707	7.82%	6,030.20	6,576.52	546.32	9.06%
31	Indian River	104,778,794	116,936,165	12,157,371	11.60%	6,184.23	6,715.66	531.43	8.59%
32	Jackson	44,665,641	48,838,859	4,173,218	9.34%	6,193.33	6,756.74	563.41	9.10%
33	Jefferson	8,577,057	8,746,398	169,341	1.97%	7,201.80	7,676.59	474.79	6.59%
34	Lafayette	6,417,040	6,974,552	557,512	8.69%	6,076.74	6,641.48	564.74	9.29%
35	Lake	221,035,869	256,661,151	35,625,282	16.12%	5,900.09	6,488.96	588.87	9.98%
36	Lee	481,752,678	563,385,935	81,633,257	16.95%	6,462.23	7,051.10	588.87	9.11%
37	Leon	202,296,188	222,359,278	20,063,090	9.92%	6,308.06	6,883.22	575.16	9.12%
38	Levy	38,406,175	42,714,975	4,308,800	11.22%	6,229.50	6,803.11	573.61	9.21%
39	Liberty	9,316,881	10,503,569	1,186,688	12.74%	6,609.12	7,145.48	536.36	8.12%
40	Madison	19,209,076	20,503,736	1,294,660	6.74%	6,334.30	6,804.48	470.18	7.42%
41	Manatee	255,530,952	288,726,937	33,195,985	12.99%	6,090.65	6,645.45	554.80	9.11%
42	Marion	248,771,779	279,797,008	31,025,229	12.47%	6,002.42	6,572.44	570.02	9.50%
43	Martin	116,251,039	128,754,697	12,503,658	10.76%	6,545.68	7,110.05	564.37	8.62%
44	Monroe	62,787,698	67,070,632	4,282,934	6.82%	7,543.65	8,189.28	645.63	8.56%
45	Nassau	65,688,672	73,120,923	7,432,251	11.31%	6,118.67	6,686.69	568.02	9.28%
46	Okaloosa	185,867,932	205,174,144	19,306,212	10.39%	6,061.00	6,587.48	526.48	8.69%
47	Okeechobee	43,382,582	48,001,604	4,619,022	10.65%	5,961.45	6,513.44	551.99	9.26%
48	Orange	1,078,806,546	1,233,825,627	155,019,081	14.37%	6,219.91	6,842.51	622.60	10.01%
49	Osceola	297,257,809	350,155,137	52,897,328	17.80%	6,040.06	6,619.93	579.87	9.60%
50	Palm Beach	1,129,005,328	1,225,007,946	96,002,618	8.50%	6,543.91	7,062.91	519.00	7.93%
51	Pasco	383,612,400	437,551,061	53,938,661	14.06%	6,175.12	6,767.16	592.04	9.59%
52	Pinellas	708,116,227	760,989,326	52,873,099	7.47%	6,359.67	6,853.41	493.74	7.76%
53	Polk	533,431,272	613,425,694	79,994,422	15.00%	6,017.63	6,634.19	616.56	10.25%
54	Putnam	72,022,946	78,075,915	6,052,969	8.40%	6,057.32	6,657.97	600.65	9.92%
55	St. Johns	156,356,757	179,968,303	23,611,546	15.10%	6,116.24	6,699.95	583.71	9.54%
56	St. Lucie	217,553,971	251,761,965	34,207,994	15.72%	6,034.19	6,572.00	537.81	8.91%
57	Santa Rosa	145,630,845	159,258,847	13,628,002	9.36%	5,915.29	6,463.62	548.33	9.27%
58	Sarasota	275,740,182	308,298,574	32,558,392	11.81%	6,581.26	7,132.47	551.21	8.38%
59	Seminole	401,513,281	453,699,574	52,186,293	13.00%	5,999.59	6,603.93	604.34	10.07%
60	Sumter	43,012,946	48,756,337	5,743,391	13.35%	5,969.57	6,535.19	565.62	9.48%
61	Suwannee	33,355,754	35,887,997	2,532,243	7.59%	5,768.35	6,317.29	548.94	9.52%
62	Taylor	18,682,975	20,233,787	1,550,812	8.30%	6,145.41	6,606.61	461.20	7.50%
63	Union	13,447,051	14,873,222	1,426,171	10.61%	6,074.06	6,776.05	701.99	11.56%
64	Volusia	399,465,245	439,987,143	40,521,898	10.14%	6,123.74	6,637.96	514.22	8.40%
65	Wakulla	30,021,747	33,421,367	3,399,620	11.32%	6,197.99	6,769.67	571.68	9.22%
66	Walton	42,181,208	47,231,349	5,050,141	11.97%	6,297.49	7,075.84	778.35	12.36%
67	Washington	21,679,369	23,529,304	1,849,935	8.53%	6,100.56	6,603.38	502.82	8.24%
68	Washington Special	4,075,668	4,315,547	239,879	5.89%	7,539.85	8,100.21	560.36	7.43%
69	FAMU Lab	3,023,939	3,472,338	448,399	14.83%	6,585.66	6,944.68	359.02	5.45%
70	FAU Lab	3,820,907	4,587,647	766,740	20.07%	5,775.43	6,382.01	606.58	10.50%
71	FSU Lab - Broward	3,850,157	4,157,817	307,660	7.99%	6,361.27	6,706.26	344.99	5.42%
72	FSU Lab - Leon	9,551,758	10,681,559	1,129,801	11.83%	6,013.98	6,638.63	624.65	10.39%
73	UF Lab	7,051,823	7,905,784	853,961	12.11%	6,077.22	6,728.33	651.11	10.71%
74	Florida Virtual School	22,980,352	37,279,341	14,298,989	62.22%	5,269.71	6,248.00	978.29	18.56%
	Total	16,489,814,066	18,264,071,151	1,774,257,085	10.76%	6,247.47	6,789.68	542.21	8.68%

District	Unweighted FTE	Weighted FTE	$3,981.61 Times Weighted FTE	District Cost Differential	Base Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,107.78	30,798.18	122,626,341	0.9867	120,995,411
2 Baker	4,850.82	5,068.75	20,181,786	0.9813	19,804,387
3 Bay	27,577.97	30,513.49	121,492,817	0.9519	115,649,013
4 Bradford	3,562.79	3,788.01	15,082,378	0.9767	14,730,959
5 Brevard	75,070.59	82,352.67	327,896,214	0.9865	323,469,615
6 Broward	266,663.85	293,063.77	1,166,865,637	1.0262	1,197,437,517
7 Calhoun	2,280.85	2,487.49	9,904,215	0.9465	9,374,339
8 Charlotte	17,912.91	19,299.29	76,842,246	0.9653	74,175,820
9 Citrus	15,762.98	17,092.09	68,054,036	0.9503	64,671,750
10 Clay	36,081.63	38,820.59	154,568,449	0.9977	154,212,942
11 Collier	44,223.63	49,319.16	196,369,661	1.0430	204,813,556
12 Columbia	10,238.17	10,825.24	43,101,884	0.9523	41,045,924
13 Miami-Dade	355,300.00	385,817.50	1,536,174,816	1.0117	1,554,148,061
14 DeSoto	5,101.52	5,436.15	21,644,629	0.9712	21,021,264
15 Dixie	2,082.86	2,229.35	8,876,402	0.9408	8,350,919
16 Duval	126,864.54	137,260.63	546,518,297	1.0192	557,011,448
17 Escambia	42,503.91	45,912.74	182,806,625	0.9529	174,196,433
18 Flagler	12,800.00	13,609.95	54,189,513	0.9569	51,853,945
19 Franklin	1,286.08	1,380.37	5,496,095	0.9423	5,178,970
20 Gadsden	6,000.00	6,558.97	26,115,261	0.9767	25,506,775
21 Gilchrist	2,802.93	3,092.39	12,312,691	0.9579	11,794,327
22 Glades	1,357.21	1,435.79	5,716,756	0.9807	5,606,423
23 Gulf	2,100.00	2,265.31	9,019,581	0.9288	8,377,387
24 Hamilton	1,867.82	2,044.24	8,139,366	0.9354	7,613,563
25 Hardee	5,131.37	5,453.79	21,714,865	0.9616	20,881,014
26 Hendry	7,595.80	8,087.28	32,200,395	0.9944	32,020,073
27 Hernando	23,194.33	24,622.05	98,035,401	0.9726	95,349,231
28 Highlands	12,278.99	13,416.94	53,421,022	0.9518	50,846,129
29 Hillsborough	195,678.62	213,690.36	850,831,674	1.0105	859,765,407
30 Holmes	3,318.55	3,468.07	13,808,502	0.9119	12,591,973
31 Indian River	17,412.45	18,767.01	74,722,915	0.9787	73,131,317
32 Jackson	7,228.17	7,948.26	31,646,871	0.9379	29,681,600
33 Jefferson	1,139.36	1,199.03	4,774,070	0.9746	4,652,809
34 Lafayette	1,050.15	1,112.85	4,430,935	0.9336	4,136,721
35 Lake	39,553.52	42,598.27	169,609,698	0.9851	167,082,513
36 Lee	79,900.41	87,548.99	348,585,934	1.0050	350,328,864
37 Leon	32,304.55	35,178.40	140,066,669	1.0007	140,164,716
38 Levy	6,278.74	6,762.48	26,925,558	0.9567	25,759,681
39 Liberty	1,469.96	1,644.81	6,548,992	0.9560	6,260,836
40 Madison	3,013.27	3,153.83	12,557,321	0.9483	11,908,108
41 Manatee	43,447.34	47,364.84	188,588,321	0.9820	185,193,731
42 Marion	42,571.27	45,905.84	182,779,152	0.9635	176,107,713
43 Martin	18,108.84	20,167.76	80,300,155	0.9915	79,617,604
44 Monroe	8,190.05	8,858.77	35,272,167	1.0214	36,026,991
45 Nassau	10,935.30	11,642.06	46,354,143	0.9945	46,099,195
46 Okaloosa	31,146.07	33,955.46	135,197,399	0.9592	129,681,345
47 Okeechobee	7,369.62	7,913.69	31,509,227	0.9678	30,494,630
48 Orange	180,317.73	204,059.10	812,483,753	1.0101	820,689,839
49 Osceola	52,894.05	59,062.32	235,163,124	0.9891	232,599,846
50 Palm Beach	173,442.50	191,672.01	763,163,192	1.0307	786,592,302
51 Pasco	64,658.02	70,249.92	279,707,784	0.9881	276,379,261
52 Pinellas	111,038.07	121,660.98	484,406,575	1.0034	486,053,557
53 Polk	92,464.34	99,584.72	396,507,517	0.9874	391,511,522
54 Putnam	11,726.68	12,625.35	50,269,220	0.9684	48,680,713
55 St. Johns	26,861.14	29,345.38	116,841,858	0.9892	115,579,966
56 St. Lucie	38,308.30	41,065.32	163,506,089	0.9821	160,579,330
57 Santa Rosa	24,639.27	26,319.68	104,794,701	0.9541	99,984,624
58 Sarasota	43,224.67	47,572.30	189,414,345	0.9902	187,558,084
59 Seminole	68,701.47	74,770.92	297,708,643	0.9988	297,351,393
60 Sumter	7,460.58	7,959.90	31,693,217	0.9626	30,507,891
61 Suwannee	5,680.92	6,008.19	23,922,269	0.9345	22,355,360
62 Taylor	3,062.66	3,265.39	13,001,509	0.9490	12,338,432
63 Union	2,194.97	2,355.60	9,379,081	0.9680	9,078,950
64 Volusia	66,283.50	72,880.82	290,183,002	0.9642	279,794,451
65 Wakulla	4,936.93	5,267.43	20,972,852	0.9772	20,494,671
66 Walton	6,675.02	7,003.96	27,887,037	0.9337	26,038,126
67 Washington	3,563.22	3,807.21	15,158,825	0.9234	13,997,659
68 Washington Special	532.77	583.26	2,322,314	0.9234	2,144,425
69 FAMU Lab	500.00	521.73	2,077,325	1.0007	2,078,779
70 FAU Lab	718.84	737.63	2,936,955	1.0307	3,027,120
71 FSU Lab - Broward	619.99	666.48	2,653,663	1.0262	2,723,189
72 FSU Lab - Leon	1,609.00	1,693.27	6,741,941	1.0007	6,746,660
73 UF Lab	1,175.00	1,231.36	4,902,795	0.9867	4,837,588
74 Florida Virtual School	5,966.60	7,119.35	28,346,475	1.0000	28,346,475
Total	2,689,973.81	2,940,022.54	11,706,023,143		11,706,893,162

District	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.25 Millage Equalization	0.51 Millage Compression	Supplemental Academic Instruction	Reading Program	ESE Guaranteed Allocation	Special Teacher Reward Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	262,359	0	0	933,110	248,473	2,741,352	8,621,375	1,167,257	12,547,455	1,524,471
2 Baker	0	485,644	0	122,185	333,154	1,065,289	2,150,809	232,871	1,158,514	249,524
3 Bay	0	0	0	787,129	0	257,578	8,723,318	1,117,889	9,797,951	1,457,110
4 Bradford	21,151	667,069	0	119,922	185,514	661,717	1,307,890	186,024	1,732,184	185,601
5 Brevard	0	0	0	1,770,253	0	2,898,475	22,187,876	3,036,878	31,672,638	4,075,528
6 Broward	0	0	0	6,614,488	0	0	60,216,505	11,106,990	97,672,668	15,087,012
7 Calhoun	0	1,177,669	0	77,752	157,447	502,494	543,800	136,561	897,221	118,111
8 Charlotte	0	878,060	0	506,974	0	0	4,242,581	734,930	7,354,980	934,572
9 Citrus	0	1,299,115	0	352,182	0	0	3,896,810	647,171	7,806,858	814,826
10 Clay	0	0	0	609,147	1,558,005	6,046,920	10,355,115	1,473,983	13,751,336	1,942,993
11 Collier	0	0	0	900,849	0	0	9,147,015	1,941,223	21,534,179	2,580,531
12 Columbia	0	892,323	0	290,557	519,894	1,874,507	4,225,587	429,013	4,229,055	517,155
13 Miami-Dade	5,916,962	0	0	12,253,738	0	0	136,246,915	14,400,810	153,005,744	19,581,356
14 DeSoto	0	452,466	0	158,649	211,152	836,343	1,826,712	244,108	2,362,123	264,856
15 Dixie	69,594	717,757	0	96,918	65,089	298,349	496,366	127,111	890,657	105,217
16 Duval	692,013	0	0	4,139,913	583,577	11,275,720	32,889,809	5,193,375	52,807,210	7,018,018
17 Escambia	349,784	0	0	1,171,404	1,277,668	5,985,826	10,978,515	1,658,508	16,767,924	2,194,773
18 Flagler	0	400,667	0	254,994	0	0	2,449,899	528,813	4,619,397	653,329
19 Franklin	9,175	0	0	81,524	0	0	331,286	97,822	499,129	65,252
20 Gadsden	170,548	1,460,471	0	199,698	324,240	1,138,440	1,534,993	285,526	2,153,095	321,370
21 Gilchrist	0	1,312,597	0	94,906	163,915	557,251	629,497	158,907	1,140,427	148,602
22 Glades	0	620,579	0	77,517	0	95,290	301,339	101,769	524,238	70,638
23 Gulf	63,111	318,795	0	85,653	0	0	499,569	127,356	629,878	105,550
24 Hamilton	43,538	717,247	0	93,269	43,091	236,391	466,162	120,303	799,604	95,926
25 Hardee	0	446,636	0	154,616	167,744	750,155	1,235,071	242,813	2,045,126	263,089
26 Hendry	0	1,287,814	0	203,997	249,066	1,111,873	1,891,247	345,669	2,978,097	403,434
27 Hernando	0	0	0	563,343	195,064	2,241,732	5,399,900	930,443	9,014,183	1,201,344
28 Highlands	0	1,870,790	0	342,758	137,279	1,256,141	2,688,875	519,507	4,768,519	640,631
29 Hillsborough	0	0	0	5,624,268	1,718,058	19,063,011	42,815,043	7,988,967	83,637,408	10,832,541
30 Holmes	68,151	1,665,115	0	95,215	242,486	758,521	795,816	166,273	1,209,655	158,651
31 Indian River	0	0	0	457,453	0	0	3,643,797	725,285	7,252,453	921,412
32 Jackson	0	2,246,311	0	185,380	420,896	1,433,346	1,604,296	324,076	2,673,113	373,971
33 Jefferson	98,594	567,665	0	74,012	1,208	93,040	362,902	92,963	878,222	58,623
34 Lafayette	10,843	547,116	0	66,951	62,620	211,238	237,937	88,198	303,638	52,120
35 Lake	0	0	0	866,038	27,687	3,201,066	9,351,018	1,592,819	12,552,241	2,105,142
36 Lee	0	0	0	1,951,286	0	0	16,482,271	3,284,893	39,964,296	4,413,939
37 Leon	0	0	0	1,061,192	0	2,193,479	9,737,888	1,344,264	18,457,384	1,765,993
38 Levy	0	2,168,187	0	188,817	187,985	882,602	1,467,110	287,862	2,476,614	324,557
39 Liberty	0	678,348	0	66,303	92,681	305,928	306,162	107,812	629,358	78,883
40 Madison	35,955	698,880	0	119,992	166,935	580,115	915,553	159,958	1,746,195	150,035
41 Manatee	0	0	0	1,400,619	0	0	9,339,217	1,760,056	20,393,225	2,333,333
42 Marion	0	0	0	1,036,681	645,380	4,701,145	14,099,798	1,676,157	16,608,375	2,218,854
43 Martin	0	0	0	462,919	0	0	4,024,112	785,179	7,494,163	1,003,135
44 Monroe	284,314	0	0	382,370	0	0	1,979,655	382,669	3,580,664	453,919
45 Nassau	0	1,981,622	0	271,780	0	0	2,712,564	475,674	3,044,977	580,823
46 Okaloosa	0	0	0	653,557	0	847,173	9,471,746	1,247,461	12,754,918	1,633,909
47 Okeechobee	0	0	0	194,711	222,194	1,039,190	1,915,969	331,584	3,208,336	384,214
48 Orange	0	0	0	5,105,248	0	9,499,138	41,724,698	7,628,148	56,748,442	10,340,212
49 Osceola	0	0	0	1,087,839	746,335	5,727,368	11,631,266	2,197,798	16,230,271	2,930,622
50 Palm Beach	0	0	0	5,410,810	0	0	37,510,028	7,313,296	75,161,165	9,910,602
51 Pasco	0	0	0	1,481,357	808,225	6,788,446	19,221,624	2,602,052	30,701,304	3,482,217
52 Pinellas	635,482	0	0	3,836,434	0	0	25,480,390	4,538,158	53,713,988	6,123,990
53 Polk	0	0	0	2,197,098	2,784,101	13,030,999	23,972,285	3,665,169	38,572,380	4,932,816
54 Putnam	315,739	1,912,466	0	388,699	336,321	1,618,399	3,145,460	499,512	3,911,835	613,348
55 St. Johns	0	0	0	550,925	0	0	5,633,595	1,117,251	8,959,142	1,456,240
56 St. Lucie	0	0	0	903,945	0	91,557	8,473,909	1,532,770	15,941,133	2,023,206
57 Santa Rosa	0	0	0	416,129	647,766	3,280,472	8,627,524	973,246	9,208,840	1,259,748
58 Sarasota	0	0	0	1,267,238	0	0	9,056,981	1,781,888	23,652,771	2,363,122
59 Seminole	0	0	0	1,353,844	373,736	6,223,666	17,796,527	2,795,706	21,627,891	3,746,453
60 Sumter	0	1,305,876	0	197,435	0	0	1,534,877	331,706	2,863,909	384,382
61 Suwannee	187,310	1,427,876	0	171,956	284,614	1,032,280	1,501,403	256,427	942,613	281,664
62 Taylor	0	708,744	0	122,124	11,026	265,961	817,674	163,931	1,244,669	155,457
63 Union	35,791	724,992	0	89,768	172,130	525,651	560,397	133,834	677,356	114,389
64 Volusia	0	0	0	1,829,749	0	1,337,601	19,609,265	2,633,587	29,677,768	3,525,246
65 Wakulla	0	482,124	0	130,123	150,379	699,267	1,066,996	239,245	1,978,120	258,221
66 Walton	42,200	0	0	194,518	0	0	1,325,372	290,433	2,062,024	328,065
67 Washington	0	1,382,677	0	102,291	186,641	664,006	962,593	179,253	1,031,237	176,362
68 Washington Special	15,015	0	0	4,700	0	0	163,733	69,801	1,416,920	27,019
69 FAMU Lab	0	262,086	107,800	54,411	50,000	33,950	264,558	69,195	52,729	26,191
70 FAU Lab	0	0	310,625	56,341	71,884	0	202,530	77,952	49,695	38,140
71 FSU Lab - Broward	0	0	180,336	55,469	61,999	0	144,733	75,146	196,800	34,311
72 FSU Lab - Leon	0	659,814	346,900	64,194	160,900	109,251	316,742	112,298	428,756	85,004
73 UF Lab	0	574,402	218,515	60,366	117,500	114,598	333,349	94,670	306,298	60,951
74 Florida Virtual School	0	0	1,684,849	0	596,660	6,683	0	311,748	0	357,149
Total	9,327,629	35,000,000	2,849,025	75,350,000	17,768,719	128,190,990	707,826,199	111,800,000	1,101,383,681	147,500,000

District	Minimum Guarantee 1.00%	Gross State & Local FEFP	Required Local Effort	Gross State FEFP	Net State FEFP	Categorical Programs	Discretionary Lottery and School Recognition	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	149,041,263	54,239,811	94,801,452	94,801,452	31,734,216	2,285,011	128,820,679
2 Baker	0	25,602,377	3,177,662	22,424,715	22,424,715	5,578,750	218,714	28,222,179
3 Bay	0	137,789,988	80,069,266	57,720,722	57,720,722	29,690,106	2,756,086	90,166,914
4 Bradford	0	19,798,031	3,503,740	16,294,291	16,294,291	4,009,539	265,225	20,569,055
5 Brevard	0	389,111,263	186,506,048	202,605,215	202,605,215	80,196,271	9,018,242	291,819,728
6 Broward	0	1,388,135,180	794,047,436	594,087,744	594,087,744	283,996,290	26,233,139	904,317,173
7 Calhoun	0	12,985,394	1,420,593	11,564,801	11,564,801	2,547,022	238,664	14,350,487
8 Charlotte	0	88,827,917	79,951,077	8,876,840	8,876,840	19,363,078	2,189,790	30,429,708
9 Citrus	0	79,488,712	50,460,047	29,028,665	29,028,665	17,651,758	1,511,941	48,192,364
10 Clay	0	189,950,441	43,037,656	146,912,785	146,912,785	40,266,434	3,639,133	190,818,352
11 Collier	0	240,917,353	216,812,526	24,104,827	24,104,827	50,884,413	4,448,270	79,437,510
12 Columbia	0	54,024,015	10,483,932	43,540,083	43,540,083	11,336,889	779,500	55,656,472
13 Miami-Dade	0	1,895,553,586	1,076,103,445	819,450,141	819,450,141	356,269,997	37,006,434	1,212,726,572
14 DeSoto	0	27,377,673	6,325,524	21,052,149	21,052,149	5,447,297	365,703	26,865,149
15 Dixie	0	11,217,977	2,935,720	8,282,257	8,282,257	2,389,841	187,546	10,859,644
16 Duval	0	671,611,083	250,199,063	421,412,020	421,412,020	136,975,373	14,950,571	573,337,964
17 Escambia	0	214,580,835	64,052,161	150,528,674	150,528,674	49,030,733	3,054,893	202,614,300
18 Flagler	0	60,761,044	51,876,376	8,884,668	8,884,668	15,068,591	1,126,032	25,079,291
19 Franklin	0	6,263,158	5,636,841	626,317	626,317	1,284,072	73,095	1,983,484
20 Gadsden	0	33,095,156	5,873,892	27,221,264	27,221,264	7,710,144	653,713	35,585,121
21 Gilchrist	0	16,000,429	2,450,215	13,550,214	13,550,214	3,286,696	333,241	17,170,151
22 Glades	0	7,397,793	2,812,520	4,585,273	4,585,273	1,423,267	61,916	6,070,456
23 Gulf	0	10,207,299	9,185,514	1,021,785	1,021,785	2,279,705	170,341	3,471,831
24 Hamilton	0	10,229,094	3,029,031	7,200,063	7,200,063	2,160,634	84,082	9,444,779
25 Hardee	0	26,186,264	7,079,095	19,107,169	19,107,169	5,586,069	483,590	25,176,828
26 Hendry	0	40,491,270	10,888,972	29,602,298	29,602,298	8,410,540	490,748	38,503,586
27 Hernando	0	114,895,240	44,520,212	70,375,028	70,375,028	26,013,535	1,982,389	98,370,952
28 Highlands	0	63,070,629	23,784,696	39,285,933	39,285,933	13,456,978	901,257	53,644,168
29 Hillsborough	0	1,031,444,703	378,050,860	653,393,843	653,393,843	220,071,680	18,125,588	891,591,111
30 Holmes	0	17,751,856	1,874,300	15,877,556	15,877,556	3,615,756	185,262	19,678,574
31 Indian River	0	86,131,717	77,520,313	8,611,404	8,611,404	19,240,123	1,928,507	29,780,034
32 Jackson	0	38,942,989	6,197,309	32,745,680	32,745,680	8,424,563	553,545	41,723,788
33 Jefferson	0	6,880,038	2,287,493	4,592,545	4,592,545	1,410,943	112,721	6,116,209
34 Lafayette	0	5,717,382	884,791	4,832,591	4,832,591	1,082,616	45,685	5,960,892
35 Lake	0	196,778,524	80,673,972	116,104,552	116,104,552	44,358,717	3,583,848	164,047,117
36 Lee	0	416,425,549	374,818,955	41,606,594	41,606,594	93,883,045	7,425,367	142,915,006
37 Leon	0	174,724,916	73,882,340	100,842,576	100,842,576	34,298,094	3,134,769	138,275,439
38 Levy	0	33,743,415	9,090,322	24,653,093	24,653,093	7,349,747	284,483	32,287,323
39 Liberty	0	8,526,311	1,165,897	7,360,414	7,360,414	1,687,566	124,563	9,172,543
40 Madison	0	16,481,726	2,816,280	13,665,446	13,665,446	3,382,100	231,364	17,278,910
41 Manatee	0	220,420,181	144,617,737	75,802,444	75,802,444	46,466,843	3,249,792	125,519,079
42 Marion	0	217,094,103	77,317,676	139,776,427	139,776,427	48,791,931	2,931,633	191,499,991
43 Martin	0	93,387,112	84,047,056	9,340,056	9,340,056	20,849,737	2,525,379	32,715,172
44 Monroe	0	43,090,582	38,787,335	4,303,247	4,303,247	9,106,169	849,374	14,258,790
45 Nassau	0	55,166,635	34,755,886	20,410,749	20,410,749	12,570,600	922,898	33,904,247
46 Okaloosa	0	156,290,109	84,508,896	71,781,213	71,781,213	33,833,867	3,952,408	109,567,488
47 Okeechobee	0	37,790,828	10,776,602	27,014,226	27,014,226	8,140,060	505,906	35,660,192
48 Orange	0	951,735,725	422,658,416	529,077,309	529,077,309	202,393,303	20,039,657	751,510,269
49 Osceola	0	273,151,345	95,459,745	177,691,600	177,691,600	59,778,823	3,413,927	240,884,350
50 Palm Beach	0	921,898,203	782,108,470	139,789,733	139,789,733	191,638,242	19,182,113	350,610,088
51 Pasco	0	341,464,486	116,391,128	225,073,358	225,073,358	74,342,015	4,545,015	303,960,388
52 Pinellas	0	580,381,999	367,279,301	213,102,698	213,102,698	121,641,482	12,324,993	347,069,173
53 Polk	0	480,666,370	135,416,633	345,249,737	345,249,737	105,870,941	7,244,054	458,364,732
54 Putnam	0	61,422,492	17,542,341	43,880,151	43,880,151	13,276,184	834,871	57,991,206
55 St. Johns	0	133,297,119	105,154,028	28,143,091	28,143,091	30,868,450	2,930,809	61,942,350
56 St. Lucie	0	189,545,850	111,807,797	77,738,053	77,738,053	44,861,371	2,763,774	125,363,198
57 Santa Rosa	0	124,398,349	38,370,249	86,028,100	86,028,100	26,615,178	2,724,421	115,367,699
58 Sarasota	0	225,680,084	203,131,575	22,548,509	22,548,509	47,343,790	4,064,243	73,956,542
59 Seminole	0	351,269,216	135,910,781	215,358,435	215,358,435	75,036,268	7,644,149	298,038,852
60 Sumter	0	37,126,076	23,173,517	13,952,559	13,952,559	8,027,537	661,966	22,642,062
61 Suwannee	0	28,441,503	5,975,490	22,466,013	22,466,013	6,337,868	246,886	29,050,767
62 Taylor	0	15,828,018	5,448,996	10,379,022	10,379,022	3,371,969	136,262	13,887,253
63 Union	0	12,113,258	997,243	11,116,015	11,116,015	2,428,777	187,209	13,732,001
64 Volusia	0	338,407,667	178,675,980	159,731,687	159,731,687	71,349,118	6,137,677	237,218,482
65 Wakulla	0	25,499,146	7,315,067	18,184,079	18,184,079	6,381,467	497,118	25,062,664
66 Walton	0	30,280,738	27,260,554	3,020,184	3,020,184	7,417,413	522,660	10,960,257
67 Washington	0	18,682,719	3,380,269	15,302,450	15,302,450	4,124,518	206,203	19,633,171
68 Washington Special	0	3,841,613	0	3,841,613	3,841,613	450,252	23,682	4,315,547
69 FAMU Lab	0	2,999,699	0	2,999,699	2,999,699	449,682	22,957	3,472,338
70 FAU Lab	0	3,834,287	0	3,834,287	3,834,287	656,209	97,151	4,587,647
71 FSU Lab - Broward	0	3,471,983	0	3,471,983	3,471,983	584,764	101,070	4,157,817
72 FSU Lab - Leon	0	9,030,519	0	9,030,519	9,030,519	1,417,180	233,860	10,681,559
73 UF Lab	0	6,718,237	0	6,718,237	6,718,237	1,019,840	167,707	7,905,784
74 Florida Virtual School	0	31,303,564	0	31,303,564	31,303,564	5,662,727	313,050	37,279,341
Total	0	14,043,889,405	7,357,994,671	6,685,894,734	6,685,894,734	2,945,957,763	263,449,842	9,895,302,339

District	Required Local Effort	Discretionary Local Effort 0.51 Mills	Discretionary Local Effort 0.25 Mills	Total Potential Local Funding	Total State Funding	Total Potential Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	54,239,811	5,227,193	2,562,349	62,029,353	128,820,679	190,850,032
2 Baker	3,177,662	309,927	151,925	3,639,514	28,222,179	31,861,693
3 Bay	80,069,266	7,560,697	2,757,431	90,387,394	90,166,914	180,554,308
4 Bradford	3,503,740	348,325	170,748	4,022,813	20,569,055	24,591,868
5 Brevard	186,506,048	18,383,859	7,497,731	212,387,638	291,819,728	504,207,366
6 Broward	794,047,436	77,564,488	26,615,266	898,227,190	904,317,173	1,802,544,363
7 Calhoun	1,420,593	144,122	70,648	1,635,363	14,350,487	15,985,850
8 Charlotte	79,951,077	9,489,190	1,786,200	91,226,467	30,429,708	121,656,175
9 Citrus	50,460,047	4,907,442	1,578,079	56,945,568	48,192,364	105,137,932
10 Clay	43,037,656	4,182,394	2,050,193	49,270,243	190,818,352	240,088,595
11 Collier	216,812,526	35,611,719	4,399,095	256,823,340	79,437,510	336,260,850
12 Columbia	10,483,932	1,028,034	503,938	12,015,904	55,656,472	67,672,376
13 Miami-Dade	1,076,103,445	104,835,293	35,561,776	1,216,500,514	1,212,726,572	2,429,227,086
14 DeSoto	6,325,524	609,948	298,994	7,234,466	26,865,149	34,099,615
15 Dixie	2,935,720	292,140	143,206	3,371,066	10,859,644	14,230,710
16 Duval	250,199,063	24,690,697	12,103,283	286,993,043	573,337,964	860,331,007
17 Escambia	64,052,161	6,063,969	2,972,534	73,088,664	202,614,300	275,702,964
18 Flagler	51,876,376	4,982,477	1,279,813	58,138,666	25,079,291	83,217,957
19 Franklin	5,636,841	2,283,391	129,840	8,050,072	1,983,484	10,033,556
20 Gadsden	5,873,892	562,570	275,770	6,712,232	35,585,121	42,297,353
21 Gilchrist	2,450,215	237,388	116,367	2,803,970	17,170,151	19,974,121
22 Glades	2,812,520	289,482	135,659	3,237,661	6,070,456	9,308,117
23 Gulf	9,185,514	1,777,841	209,158	11,172,513	3,471,831	14,644,344
24 Hamilton	3,029,031	293,132	143,692	3,465,855	9,444,779	12,910,634
25 Hardee	7,079,095	704,594	345,389	8,129,078	25,176,828	33,305,906
26 Hendry	10,888,972	1,041,518	510,548	12,441,038	38,503,586	50,944,624
27 Hernando	44,520,212	4,333,901	2,124,461	50,978,574	98,370,952	149,349,526
28 Highlands	23,784,696	2,224,907	1,090,641	27,100,244	53,644,168	80,744,412
29 Hillsborough	378,050,860	36,412,831	17,849,427	432,313,118	891,591,111	1,323,904,229
30 Holmes	1,874,300	182,283	89,354	2,145,937	19,678,574	21,824,511
31 Indian River	77,520,313	7,900,751	1,735,067	87,156,131	29,780,034	116,936,165
32 Jackson	6,197,309	615,867	301,895	7,115,071	41,723,788	48,838,859
33 Jefferson	2,287,493	229,967	112,729	2,630,189	6,116,209	8,746,398
34 Lafayette	884,791	86,478	42,391	1,013,660	5,960,892	6,974,552
35 Lake	80,673,972	8,012,410	3,927,652	92,614,034	164,047,117	256,661,151
36 Lee	374,818,955	37,673,959	7,978,015	420,470,929	142,915,006	563,385,935
37 Leon	73,882,340	6,964,879	3,236,620	84,083,839	138,275,439	222,359,278
38 Levy	9,090,322	897,419	439,911	10,427,652	32,287,323	42,714,975
39 Liberty	1,165,897	110,810	54,319	1,331,026	9,172,543	10,503,569
40 Madison	2,816,280	274,156	134,390	3,224,826	17,278,910	20,503,736
41 Manatee	144,617,737	14,235,678	4,354,443	163,207,858	125,519,079	288,726,937
42 Marion	77,317,676	7,367,716	3,611,625	88,297,017	191,499,991	279,797,008
43 Martin	84,047,056	10,176,638	1,815,831	96,039,525	32,715,172	128,754,697
44 Monroe	38,787,335	13,196,492	828,015	52,811,842	14,258,790	67,070,632
45 Nassau	34,755,886	3,365,389	1,095,401	39,216,676	33,904,247	73,120,923
46 Okaloosa	84,508,896	7,982,874	3,114,886	95,606,656	109,567,488	205,174,144
47 Okeechobee	10,776,602	1,050,070	514,740	12,341,412	35,660,192	48,001,604
48 Orange	422,658,416	41,621,122	18,035,820	482,315,358	751,510,269	1,233,825,627
49 Osceola	95,459,745	9,267,936	4,543,106	109,270,787	240,884,350	350,155,137
50 Palm Beach	782,108,470	74,948,388	17,341,000	874,397,858	350,610,088	1,225,007,946
51 Pasco	116,391,128	11,541,800	5,657,745	133,590,673	303,960,388	437,551,061
52 Pinellas	367,279,301	35,502,738	11,138,114	413,920,153	347,069,173	760,989,326
53 Polk	135,416,633	13,182,379	6,461,950	155,060,962	458,364,732	613,425,694
54 Putnam	17,542,341	1,706,063	836,305	20,084,709	57,991,206	78,075,915
55 St. Johns	105,154,028	10,193,605	2,678,320	118,025,953	61,942,350	179,968,303
56 St. Lucie	111,807,797	10,769,023	3,821,947	126,398,767	125,363,198	251,761,965
57 Santa Rosa	38,370,249	3,704,814	1,816,085	43,891,148	115,367,699	159,258,847
58 Sarasota	203,131,575	26,887,387	4,323,070	234,342,032	73,956,542	308,298,574
59 Seminole	135,910,781	13,253,250	6,496,691	155,660,722	298,038,852	453,699,574
60 Sumter	23,173,517	2,192,670	748,088	26,114,275	22,642,062	48,756,337
61 Suwannee	5,975,490	578,273	283,467	6,837,230	29,050,767	35,887,997
62 Taylor	5,448,996	602,295	295,243	6,346,534	13,887,253	20,233,787
63 Union	997,243	96,617	47,361	1,141,221	13,732,001	14,873,222
64 Volusia	178,675,980	17,453,505	6,639,176	202,768,661	237,218,482	439,987,143
65 Wakulla	7,315,067	700,335	343,301	8,358,703	25,062,664	33,421,367
66 Walton	27,260,554	8,340,062	670,476	36,271,092	10,960,257	47,231,349
67 Washington	3,380,269	346,172	169,692	3,896,133	19,633,171	23,529,304
68 Washington Special	0	0	0	0	4,315,547	4,315,547
69 FAMU Lab	0	0	0	0	3,472,338	3,472,338
70 FAU Lab	0	0	0	0	4,587,647	4,587,647
71 FSU Lab - Broward	0	0	0	0	4,157,817	4,157,817
72 FSU Lab - Leon	0	0	0	0	10,681,559	10,681,559
73 UF Lab	0	0	0	0	7,905,784	7,905,784
74 Florida Virtual School	0	0	0	0	37,279,341	37,279,341
Total	7,357,994,671	759,605,739	251,168,402	8,368,768,812	9,895,302,339	18,264,071,151

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Teachers Lead Program	Class Size Reduction	Total Categorical Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,642,690	6,843,572	471,479	21,776,475	31,734,216
2 Baker	488,295	1,347,063	81,367	3,662,025	5,578,750
3 Bay	2,744,713	5,256,865	462,592	21,225,936	29,690,106
4 Bradford	334,463	888,568	59,762	2,726,746	4,009,539
5 Brevard	7,303,875	12,284,572	1,259,230	59,348,594	80,196,271
6 Broward	24,979,037	34,394,927	4,473,006	220,149,320	283,996,290
7 Calhoun	225,582	546,903	38,259	1,736,278	2,547,022
8 Charlotte	1,786,488	3,625,139	300,470	13,650,981	19,363,078
9 Citrus	1,547,721	3,893,723	264,407	11,945,907	17,651,758
10 Clay	3,874,772	7,388,490	605,231	28,397,941	40,266,434
11 Collier	4,521,078	8,018,318	741,805	37,603,212	50,884,413
12 Columbia	985,462	2,596,188	171,735	7,583,504	11,336,889
13 Miami-Dade	33,513,378	30,990,508	5,959,785	285,806,326	356,269,997
14 DeSoto	501,595	964,031	85,573	3,896,098	5,447,297
15 Dixie	198,378	609,574	34,938	1,546,951	2,389,841
16 Duval	11,904,422	20,650,590	2,128,020	102,292,341	136,975,373
17 Escambia	3,994,663	12,268,582	712,959	32,054,529	49,030,733
18 Flagler	1,679,261	3,614,842	214,707	9,559,781	15,068,591
19 Franklin	120,804	182,674	21,573	959,021	1,284,072
20 Gadsden	569,556	2,306,996	100,644	4,732,948	7,710,144
21 Gilchrist	271,262	783,474	47,016	2,184,944	3,286,696
22 Glades	146,499	216,393	22,766	1,037,609	1,423,267
23 Gulf	199,683	496,886	35,225	1,547,911	2,279,705
24 Hamilton	176,971	542,577	31,331	1,409,755	2,160,634
25 Hardee	502,534	1,131,587	86,073	3,865,875	5,586,069
26 Hendry	734,251	1,617,544	127,412	5,931,333	8,410,540
27 Hernando	2,599,372	5,412,322	389,061	17,612,780	26,013,535
28 Highlands	1,200,681	2,649,550	205,967	9,400,780	13,456,978
29 Hillsborough	19,682,132	39,157,527	3,282,304	157,949,717	220,071,680
30 Holmes	314,122	919,066	55,665	2,326,903	3,615,756
31 Indian River	1,753,272	3,731,550	292,076	13,463,225	19,240,123
32 Jackson	680,730	2,125,700	121,245	5,496,888	8,424,563
33 Jefferson	111,455	415,596	19,112	864,780	1,410,943
34 Lafayette	98,825	200,064	17,615	766,112	1,082,616
35 Lake	4,252,460	8,581,896	663,469	30,860,892	44,358,717
36 Lee	8,887,647	19,015,923	1,340,246	64,639,229	93,883,045
37 Leon	3,085,145	5,089,780	541,875	25,581,294	34,298,094
38 Levy	617,509	1,931,350	105,319	4,695,569	7,349,747
39 Liberty	153,445	358,587	24,657	1,150,877	1,687,566
40 Madison	283,799	843,721	50,544	2,204,036	3,382,100
41 Manatee	4,459,350	7,130,643	728,784	34,148,066	46,466,843
42 Marion	4,280,739	11,420,408	714,088	32,376,696	48,791,931
43 Martin	1,786,641	4,211,725	303,757	14,547,614	20,849,737
44 Monroe	778,925	1,563,040	137,379	6,626,825	9,106,169
45 Nassau	1,075,953	2,830,181	183,428	8,481,038	12,570,600
46 Okaloosa	3,041,236	6,568,674	522,443	23,701,514	33,833,867
47 Okeechobee	714,038	1,655,881	123,618	5,646,523	8,140,060
48 Orange	18,686,291	29,788,214	3,024,641	150,894,157	202,393,303
49 Osceola	5,919,731	10,050,637	887,242	42,921,213	59,778,823
50 Palm Beach	16,472,576	28,044,916	2,909,316	144,211,434	191,638,242
51 Pasco	6,719,201	15,578,347	1,084,570	50,959,897	74,342,015
52 Pinellas	10,420,110	20,211,969	1,862,547	89,146,856	121,641,482
53 Polk	9,659,756	22,395,832	1,550,992	72,264,361	105,870,941
54 Putnam	1,112,738	2,954,332	196,703	9,012,411	13,276,184
55 St. Johns	2,855,556	6,460,902	450,567	21,101,425	30,868,450
56 St. Lucie	4,179,239	10,382,486	642,582	29,657,064	44,861,371
57 Santa Rosa	2,311,085	5,466,943	413,298	18,423,852	26,615,178
58 Sarasota	4,394,822	7,794,200	725,048	34,429,720	47,343,790
59 Seminole	6,897,928	12,838,389	1,152,395	54,147,556	75,036,268
60 Sumter	765,447	1,493,448	125,143	5,643,499	8,027,537
61 Suwannee	541,155	1,574,348	95,291	4,127,074	6,337,868
62 Taylor	292,549	739,386	51,373	2,288,661	3,371,969
63 Union	207,181	506,520	36,818	1,678,258	2,428,777
64 Volusia	6,480,134	12,452,942	1,111,836	51,304,206	71,349,118
65 Wakulla	486,563	2,016,968	82,812	3,795,124	6,381,467
66 Walton	626,836	1,871,066	111,966	4,807,545	7,417,413
67 Washington	335,977	1,136,583	59,769	2,592,189	4,124,518
68 Washington Special	50,587	0	8,937	390,728	450,252
69 FAMU Lab	57,552	0	8,387	383,743	449,682
70 FAU Lab	82,361	0	12,058	561,790	656,209
71 FSU Lab - Broward	61,906	0	10,400	512,458	584,764
72 FSU Lab - Leon	156,042	0	26,989	1,234,149	1,417,180
73 UF Lab	113,817	0	19,709	886,314	1,019,840
74 Florida Virtual School	981,539	0	0	4,681,188	5,662,727
Total	266,673,588	483,032,198	45,021,406	2,151,230,571	2,945,957,763

Program Cost Factors (Weights)

	Program Title	Program Number	Program Cost Factor
1	Basic Programs		
	A. Basic Education Grades K-3	101	1.035
	B. Basic Education Grades 4-8	102	1.000
	C. Basic Education Grades 9-12	103	1.088
2	English for Speakers of Other Languages (ESOL)	131	1.275
3	Special Programs for Exceptional Students		
	A. Support Level IV	254	3.734
	B. Support Level V	255	5.201
4	Special Programs for Career Education (9-12)	300	1.159

District Cost Differential pursuant to s. 1011.62(2), F.S., using the Florida Price Level Index (FPLI)

District	2003 FPLI	2004 FPLI	2005 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	Statutory DCD Col 6 divided by 100
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
2 Baker	97.58	97.86	97.53	97.66	78.13	98.13	0.9813
3 Bay	95.03	94.32	92.60	93.98	75.19	95.19	0.9519
4 Bradford	97.01	97.28	96.96	97.08	77.67	97.67	0.9767
5 Brevard	99.02	98.24	97.67	98.31	78.65	98.65	0.9865
6 Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
7 Calhoun	95.55	93.07	91.31	93.31	74.65	94.65	0.9465
8 Charlotte	95.66	95.95	95.36	95.66	76.53	96.53	0.9653
9 Citrus	94.03	93.38	93.96	93.79	75.03	95.03	0.9503
10 Clay	99.63	99.92	99.59	99.71	79.77	99.77	0.9977
11 Collier	104.47	104.81	106.84	105.37	84.30	104.30	1.0430
12 Columbia	93.97	94.24	93.92	94.04	75.23	95.23	0.9523
13 Miami-Dade	100.34	102.03	102.00	101.46	81.17	101.17	1.0117
14 DeSoto	96.19	95.58	97.44	96.40	77.12	97.12	0.9712
15 Dixie	92.98	92.64	92.19	92.60	74.08	94.08	0.9408
16 Duval	102.95	102.29	101.95	102.40	81.92	101.92	1.0192
17 Escambia	95.69	94.61	92.05	94.12	75.29	95.29	0.9529
18 Flagler	94.54	94.80	94.51	94.62	75.69	95.69	0.9569
19 Franklin	95.02	92.55	90.80	92.79	74.23	94.23	0.9423
20 Gadsden	99.42	96.84	95.01	97.09	77.67	97.67	0.9767
21 Gilchrist	95.13	94.77	94.32	94.74	75.79	95.79	0.9579
22 Glades	97.37	96.76	98.63	97.59	78.07	98.07	0.9807
23 Gulf	93.24	90.86	89.20	91.10	72.88	92.88	0.9288
24 Hamilton	92.28	91.89	91.59	91.92	73.54	93.54	0.9354
25 Hardee	94.90	95.05	95.64	95.20	76.16	96.16	0.9616
26 Hendry	99.08	98.45	100.36	99.30	79.44	99.44	0.9944
27 Hernando	96.28	96.43	97.03	96.58	77.26	97.26	0.9726
28 Highlands	93.71	93.28	94.92	93.97	75.18	95.18	0.9518
29 Hillsborough	101.18	101.06	101.69	101.31	81.05	101.05	1.0105
30 Holmes	90.30	89.09	87.58	88.99	71.19	91.19	0.9119
31 Indian River	96.91	97.65	97.46	97.34	77.87	97.87	0.9787
32 Jackson	94.46	92.00	90.27	92.24	73.79	93.79	0.9379
33 Jefferson	99.15	96.57	94.75	96.82	77.46	97.46	0.9746
34 Lafayette	93.13	91.20	90.77	91.70	73.36	93.36	0.9336
35 Lake	98.79	98.13	97.50	98.14	78.51	98.51	0.9851
36 Lee	100.24	100.25	101.40	100.63	80.50	100.50	1.0050
37 Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
38 Levy	94.98	94.62	94.17	94.59	75.67	95.67	0.9567
39 Liberty	96.77	94.26	92.48	94.50	75.60	95.60	0.9560
40 Madison	95.78	93.29	91.53	93.53	74.83	94.83	0.9483
41 Manatee	96.87	97.98	98.40	97.75	78.20	98.20	0.9820
42 Marion	95.99	96.02	94.30	95.44	76.35	96.35	0.9635
43 Martin	99.15	98.39	99.27	98.94	79.15	99.15	0.9915
44 Monroe	101.66	103.06	103.32	102.68	82.14	102.14	1.0214
45 Nassau	99.23	99.51	99.18	99.31	79.45	99.45	0.9945
46 Okaloosa	95.51	95.40	93.78	94.90	75.92	95.92	0.9592
47 Okeechobee	96.50	95.19	96.23	95.97	76.78	96.78	0.9678
48 Orange	101.63	101.17	100.99	101.26	81.01	101.01	1.0101
49 Osceola	98.45	98.83	98.65	98.64	78.91	98.91	0.9891
50 Palm Beach	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
51 Pasco	98.20	98.36	98.97	98.51	78.81	98.81	0.9881
52 Pinellas	100.24	100.36	100.66	100.42	80.34	100.34	1.0034
53 Polk	98.85	98.85	97.56	98.42	78.74	98.74	0.9874
54 Putnam	96.24	96.11	95.79	96.05	76.84	96.84	0.9684
55 St. Johns	98.57	98.85	98.53	98.65	78.92	98.92	0.9892
56 St. Lucie	98.28	97.22	97.80	97.77	78.21	98.21	0.9821
57 Santa Rosa	95.79	94.78	92.20	94.26	75.41	95.41	0.9541
58 Sarasota	98.45	98.56	99.32	98.78	79.02	99.02	0.9902
59 Seminole	100.01	99.99	99.56	99.85	79.88	99.88	0.9988
60 Sumter	95.14	95.50	95.33	95.32	76.26	96.26	0.9626
61 Suwannee	92.10	91.82	91.52	91.81	73.45	93.45	0.9345
62 Taylor	95.87	93.38	91.62	93.62	74.90	94.90	0.9490
63 Union	95.92	96.20	95.88	96.00	76.80	96.80	0.9680
64 Volusia	96.16	95.53	94.90	95.53	76.42	96.42	0.9642
65 Wakulla	99.48	96.90	95.07	97.15	77.72	97.72	0.9772
66 Walton	91.84	92.43	90.87	91.71	73.37	93.37	0.9337
67 Washington	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
68 Washington Special	91.68	90.63	88.98	90.43	72.34	92.34	0.9234
69 FAMU Lab	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
70 FAU Lab	103.61	103.39	104.52	103.84	83.07	103.07	1.0307
71 FSU Lab - Broward	102.96	103.11	103.76	103.28	82.62	102.62	1.0262
72 FSU Lab - Leon	103.22	99.46	97.58	100.09	80.07	100.07	1.0007
73 UF Lab	99.46	98.01	97.55	98.34	78.67	98.67	0.9867
74 Florida Virtual School							1.0000

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Discretionary Lottery	2005-06 School Recognition Awards	Total Allocation
	-1-	-2-	-3-	-4-
1 Alachua	120,995,411	1,336,238	948,773	2,285,011
2 Baker	19,804,387	218,714		218,714
3 Bay	115,649,013	1,277,194	1,478,892	2,756,086
4 Bradford	14,730,959	162,685	102,540	265,225
5 Brevard	323,469,615	3,572,305	5,445,937	9,018,242
6 Broward	1,197,437,517	13,224,154	13,008,985	26,233,139
7 Calhoun	9,374,339	103,528	135,136	238,664
8 Charlotte	74,175,820	819,176	1,370,614	2,189,790
9 Citrus	64,671,750	714,216	797,725	1,511,941
10 Clay	154,212,942	1,703,083	1,936,050	3,639,133
11 Collier	204,813,556	2,261,902	2,186,368	4,448,270
12 Columbia	41,045,924	453,299	326,201	779,500
13 Miami-Dade	1,554,148,061	17,163,562	19,842,872	37,006,434
14 DeSoto	21,021,264	232,153	133,550	365,703
15 Dixie	8,350,919	92,225	95,321	187,546
16 Duval	557,011,448	6,151,474	8,799,097	14,950,571
17 Escambia	174,196,433	1,923,775	1,131,118	3,054,893
18 Flagler	51,853,945	572,660	553,372	1,126,032
19 Franklin	5,178,970	57,195	15,900	73,095
20 Gadsden	25,506,775	281,689	372,024	653,713
21 Gilchrist	11,794,327	130,253	202,988	333,241
22 Glades	5,606,423	61,916		61,916
23 Gulf	8,377,387	92,517	77,824	170,341
24 Hamilton	7,613,563	84,082		84,082
25 Hardee	20,881,014	230,604	252,986	483,590
26 Hendry	32,020,073	353,620	137,128	490,748
27 Hernando	95,349,231	1,053,009	929,380	1,982,389
28 Highlands	50,846,129	561,530	339,727	901,257
29 Hillsborough	859,765,407	9,495,001	8,630,587	18,125,588
30 Holmes	12,591,973	139,062	46,200	185,262
31 Indian River	73,131,317	807,641	1,120,866	1,928,507
32 Jackson	29,681,600	327,795	225,750	553,545
33 Jefferson	4,652,809	51,384	61,337	112,721
34 Lafayette	4,136,721	45,685		45,685
35 Lake	167,082,513	1,845,211	1,738,637	3,583,848
36 Lee	350,328,864	3,868,931	3,556,436	7,425,367
37 Leon	140,164,716	1,547,939	1,586,830	3,134,769
38 Levy	25,759,681	284,483		284,483
39 Liberty	6,260,836	69,143	55,420	124,563
40 Madison	11,908,108	131,510	99,854	231,364
41 Manatee	185,193,731	2,045,226	1,204,566	3,249,792
42 Marion	176,107,713	1,944,883	986,750	2,931,633
43 Martin	79,617,604	879,274	1,646,105	2,525,379
44 Monroe	36,026,991	397,872	451,502	849,374
45 Nassau	46,099,195	509,106	413,792	922,898
46 Okaloosa	129,681,345	1,432,163	2,520,245	3,952,408
47 Okeechobee	30,494,630	336,774	169,132	505,906
48 Orange	820,689,839	9,063,462	10,976,195	20,039,657
49 Osceola	232,599,846	2,568,766	845,161	3,413,927
50 Palm Beach	786,592,302	8,686,898	10,495,215	19,182,113
51 Pasco	276,379,261	3,052,253	1,492,762	4,545,015
52 Pinellas	486,053,557	5,367,835	6,957,158	12,324,993
53 Polk	391,511,522	4,323,740	2,920,314	7,244,054
54 Putnam	48,680,713	537,616	297,255	834,871
55 St. Johns	115,579,966	1,276,432	1,654,377	2,930,809
56 St. Lucie	160,579,330	1,773,392	990,382	2,763,774
57 Santa Rosa	99,984,624	1,104,201	1,620,220	2,724,421
58 Sarasota	187,558,084	2,071,337	1,992,906	4,064,243
59 Seminole	297,351,393	3,283,863	4,360,286	7,644,149
60 Sumter	30,507,891	336,920	325,046	661,966
61 Suwannee	22,355,360	246,886		246,886
62 Taylor	12,338,432	136,262		136,262
63 Union	9,078,950	100,265	86,944	187,209
64 Volusia	279,794,451	3,089,969	3,047,708	6,137,677
65 Wakulla	20,494,671	226,337	270,781	497,118
66 Walton	26,038,126	287,558	235,102	522,660
67 Washington	13,997,659	154,586	51,617	206,203
68 Washington Special	2,144,425	23,682		23,682
69 FAMU Lab	2,078,779	22,957		22,957
70 FAU Lab	3,027,120	33,431	63,720	97,151
71 FSU Lab - Broward	2,723,189	30,074	70,996	101,070
72 FSU Lab - Leon	6,746,660	74,508	159,352	233,860
73 UF Lab	4,837,588	53,425	114,282	167,707
74 Florida Virtual School	28,346,475	313,050		313,050
Total	11,706,893,162	129,287,546	134,162,296	263,449,842

Declining Enrollment Supplement

District	2005-06 Unweighted FTE	2006-07 Unweighted FTE	Unweighted FTE Decline	One Half FTE Decline	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,238.63	28,107.78	130.85	65.43	113,230,006	4,009.76	262,359
2 Baker	4,720.53	4,850.82	0.00	0.00	17,847,369	3,780.80	0
3 Bay	26,956.21	27,577.97	0.00	0.00	105,728,718	3,922.24	0
4 Bradford	3,573.92	3,562.79	11.13	5.57	13,571,446	3,797.36	21,151
5 Brevard	74,013.95	75,070.59	0.00	0.00	298,205,529	4,029.04	0
6 Broward	266,574.64	266,663.85	0.00	0.00	1,142,684,030	4,286.54	0
7 Calhoun	2,234.82	2,280.85	0.00	0.00	8,541,008	3,821.79	0
8 Charlotte	17,495.03	17,912.91	0.00	0.00	67,288,584	3,846.15	0
9 Citrus	15,487.66	15,762.98	0.00	0.00	59,019,010	3,810.71	0
10 Clay	34,191.49	36,081.63	0.00	0.00	133,936,948	3,917.26	0
11 Collier	42,772.37	44,223.63	0.00	0.00	185,774,807	4,343.34	0
12 Columbia	10,134.46	10,238.17	0.00	0.00	37,829,915	3,732.80	0
13 Miami-Dade	358,109.29	355,300.00	2,809.29	1,404.65	1,508,503,633	4,212.41	5,916,962
14 DeSoto	5,009.79	5,101.52	0.00	0.00	19,336,981	3,859.84	0
15 Dixie	2,119.78	2,082.86	36.92	18.46	7,991,508	3,769.97	69,594
16 Duval	127,205.44	126,864.54	340.90	170.45	516,443,578	4,059.92	692,013
17 Escambia	42,685.22	42,503.91	181.31	90.66	164,688,035	3,858.20	349,784
18 Flagler	10,973.30	12,800.00	0.00	0.00	41,400,524	3,772.84	0
19 Franklin	1,290.86	1,286.08	4.78	2.39	4,955,719	3,839.08	9,175
20 Gadsden	6,086.03	6,000.00	86.03	43.02	24,127,424	3,964.39	170,548
21 Gilchrist	2,768.96	2,802.93	0.00	0.00	10,834,308	3,912.77	0
22 Glades	1,283.27	1,357.21	0.00	0.00	4,950,738	3,857.91	0
23 Gulf	2,133.72	2,100.00	33.72	16.86	7,986,973	3,743.22	63,111
24 Hamilton	1,891.03	1,867.82	23.21	11.61	7,091,501	3,750.07	43,538
25 Hardee	5,046.68	5,131.37	0.00	0.00	19,114,333	3,787.51	0
26 Hendry	7,506.99	7,595.80	0.00	0.00	29,577,234	3,939.96	0
27 Hernando	21,567.36	23,194.33	0.00	0.00	82,403,583	3,820.75	0
28 Highlands	12,083.33	12,278.99	0.00	0.00	46,697,114	3,864.59	0
29 Hillsborough	190,481.02	195,678.62	0.00	0.00	785,967,882	4,126.23	0
30 Holmes	3,356.57	3,318.55	38.02	19.01	12,033,405	3,585.03	68,151
31 Indian River	16,942.89	17,412.45	0.00	0.00	66,732,216	3,938.66	0
32 Jackson	7,211.90	7,228.17	0.00	0.00	27,856,535	3,862.58	0
33 Jefferson	1,190.96	1,139.36	51.60	25.80	4,551,233	3,821.48	98,594
34 Lafayette	1,056.00	1,050.15	5.85	2.93	3,907,851	3,700.62	10,843
35 Lake	37,463.12	39,553.52	0.00	0.00	147,715,268	3,942.95	0
36 Lee	74,549.02	79,900.41	0.00	0.00	304,603,257	4,085.95	0
37 Leon	32,069.47	32,304.55	0.00	0.00	130,413,770	4,066.60	0
38 Levy	6,165.21	6,278.74	0.00	0.00	23,589,438	3,826.22	0
39 Liberty	1,409.70	1,469.96	0.00	0.00	5,650,886	4,008.57	0
40 Madison	3,032.55	3,013.27	19.28	9.64	11,310,689	3,729.76	35,955
41 Manatee	41,954.64	43,447.34	0.00	0.00	166,562,925	3,970.07	0
42 Marion	41,445.23	42,571.27	0.00	0.00	160,368,928	3,869.42	0
43 Martin	17,759.96	18,108.84	0.00	0.00	73,540,659	4,140.81	0
44 Monroe	8,323.25	8,190.05	133.20	66.60	35,531,817	4,268.98	284,314
45 Nassau	10,735.77	10,935.30	0.00	0.00	42,065,903	3,918.29	0
46 Okaloosa	30,666.21	31,146.07	0.00	0.00	119,917,982	3,910.43	0
47 Okeechobee	7,277.19	7,369.62	0.00	0.00	28,308,249	3,890.00	0
48 Orange	173,444.03	180,317.73	0.00	0.00	736,319,647	4,245.29	0
49 Osceola	49,214.40	52,894.05	0.00	0.00	203,817,739	4,141.42	0
50 Palm Beach	172,527.62	173,442.50	0.00	0.00	743,978,460	4,312.23	0
51 Pasco	62,122.29	64,658.02	0.00	0.00	247,808,365	3,989.04	0
52 Pinellas	111,344.73	111,038.07	306.66	153.33	461,472,477	4,144.54	635,482
53 Polk	88,644.78	92,464.34	0.00	0.00	348,776,131	3,934.54	0
54 Putnam	11,890.23	11,726.68	163.55	81.78	45,906,292	3,860.84	315,739
55 St. Johns	25,564.20	26,861.14	0.00	0.00	102,285,973	4,001.14	0
56 St. Lucie	36,053.54	38,308.30	0.00	0.00	141,685,020	3,929.85	0
57 Santa Rosa	24,619.39	24,639.27	0.00	0.00	93,872,527	3,812.95	0
58 Sarasota	41,897.76	43,224.67	0.00	0.00	171,285,293	4,088.17	0
59 Seminole	66,923.45	68,701.47	0.00	0.00	269,951,447	4,033.73	0
60 Sumter	7,205.37	7,460.58	0.00	0.00	27,459,720	3,811.01	0
61 Suwannee	5,782.55	5,680.92	101.63	50.82	21,313,119	3,685.76	187,310
62 Taylor	3,040.15	3,062.66	0.00	0.00	11,433,152	3,760.72	0
63 Union	2,213.85	2,194.97	18.88	9.44	8,393,656	3,791.43	35,791
64 Volusia	65,232.20	66,283.50	0.00	0.00	259,692,310	3,981.04	0
65 Wakulla	4,843.79	4,936.93	0.00	0.00	18,866,465	3,894.98	0
66 Walton	6,698.10	6,675.02	23.08	11.54	24,493,818	3,656.83	42,200
67 Washington	3,553.67	3,563.22	0.00	0.00	13,065,070	3,676.50	0
68 Washington Special	540.55	532.77	7.78	3.89	2,086,417	3,859.80	15,015
69 FAMU Lab	459.17	500.00	0.00	0.00	1,787,770	3,893.48	0
70 FAU Lab	661.58	718.84	0.00	0.00	2,601,552	3,932.33	0
71 FSU Lab - Broward	605.25	619.99	0.00	0.00	2,441,789	4,034.35	0
72 FSU Lab - Leon	1,588.26	1,609.00	0.00	0.00	6,247,137	3,933.32	0
73 UF Lab	1,160.37	1,175.00	0.00	0.00	4,468,522	3,850.95	0
74 Florida Virtual School	4,360.84	5,966.60	0.00	0.00	17,979,821	0.00	0
Total	2,639,437.54	2,689,973.81	4,527.67	2,263.88	10,819,879,138	286,230.11	9,327,629

Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7	3	28,107.78	9,369	0.0000	30,798.18	0
2 Baker	1	1	4,850.82	4,851	0.0358	5,068.75	722,508
3 Bay	7	3	27,577.97	9,193	0.0000	30,513.49	0
4 Bradford	1	1	3,562.79	3,563	0.0658	3,788.01	992,421
5 Brevard	14	3	75,070.59	25,024	0.0000	82,352.67	0
6 Broward	29	3	266,663.85	88,888	0.0000	293,063.77	0
7 Calhoun	2	2	2,280.85	1,140	0.1769	2,487.49	1,752,056
8 Charlotte	3	3	17,912.91	5,971	0.0170	19,299.29	1,306,318
9 Citrus	3	3	15,762.98	5,254	0.0284	17,092.09	1,932,735
10 Clay	6	3	36,081.63	12,027	0.0000	38,820.59	0
11 Collier	8	3	44,223.63	14,741	0.0000	49,319.16	0
12 Columbia	2	2	10,238.17	5,119	0.0308	10,825.24	1,327,538
13 Miami-Dade	38	3	355,300.00	118,433	0.0000	385,817.50	0
14 DeSoto	1	1	5,101.52	5,102	0.0311	5,436.15	673,148
15 Dixie	1	1	2,082.86	2,083	0.1203	2,229.35	1,067,831
16 Duval	19	3	126,864.54	42,288	0.0000	137,260.63	0
17 Escambia	8	3	42,503.91	14,168	0.0000	45,912.74	0
18 Flagler	2	2	12,800.00	6,400	0.0110	13,609.95	596,085
19 Franklin	2	2	1,286.08	1,000	0.1877	1,380.37	1,031,617
20 Gadsden	2	2	6,000.00	3,000	0.0832	6,558.97	2,172,790
21 Gilchrist	2	2	2,802.93	1,401	0.1586	3,092.39	1,952,793
22 Glades	1	1	1,357.21	1,357	0.1615	1,435.79	923,256
23 Gulf	2	2	2,100.00	1,050	0.1837	2,265.31	1,656,897
24 Hamilton	1	1	1,867.82	1,868	0.1311	2,044.24	1,067,071
25 Hardee	1	1	5,131.37	5,131	0.0306	5,453.79	664,475
26 Hendry	2	2	7,595.80	3,798	0.0595	8,087.28	1,915,923
27 Hernando	4	3	23,194.33	7,731	0.0000	24,622.05	0
28 Highlands	3	3	12,278.99	4,093	0.0521	13,416.94	2,783,235
29 Hillsborough	23	3	195,678.62	65,226	0.0000	213,690.36	0
30 Holmes	4	3	3,318.55	1,106	0.1794	3,468.07	2,477,245
31 Indian River	2	2	17,412.45	8,706	0.0000	18,767.01	0
32 Jackson	7	3	7,228.17	2,409	0.1056	7,948.26	3,341,910
33 Jefferson	1	1	1,139.36	1,139	0.1769	1,199.03	844,533
34 Lafayette	1	1	1,050.15	1,050	0.1837	1,112.85	813,963
35 Lake	7	3	39,553.52	13,185	0.0000	42,598.27	0
36 Lee	13	3	79,900.41	26,633	0.0000	87,548.99	0
37 Leon	5	3	32,304.55	10,768	0.0000	35,178.40	0
38 Levy	4	3	6,278.74	2,093	0.1198	6,762.48	3,225,682
39 Liberty	1	1	1,469.96	1,470	0.1541	1,644.81	1,009,200
40 Madison	1	1	3,013.27	3,013	0.0828	3,153.83	1,039,746
41 Manatee	6	3	43,447.34	14,482	0.0000	47,364.84	0
42 Marion	8	3	42,571.27	14,190	0.0000	45,905.84	0
43 Martin	3	3	18,108.84	6,036	0.0160	20,167.76	1,284,802
44 Monroe	3	3	8,190.05	2,730	0.0928	8,858.77	3,273,257
45 Nassau	3	3	10,935.30	3,645	0.0636	11,642.06	2,948,123
46 Okaloosa	6	3	31,146.07	10,382	0.0000	33,955.46	0
47 Okeechobee	1	1	7,369.62	7,370	0.0000	7,913.69	0
48 Orange	17	3	180,317.73	60,106	0.0000	204,059.10	0
49 Osceola	8	3	52,894.05	17,631	0.0000	59,062.32	0
50 Palm Beach	23	3	173,442.50	57,814	0.0000	191,672.01	0
51 Pasco	9	3	64,658.02	21,553	0.0000	70,249.92	0
52 Pinellas	17	3	111,038.07	37,013	0.0000	121,660.98	0
53 Polk	19	3	92,464.34	30,821	0.0000	99,584.72	0
54 Putnam	3	3	11,726.68	3,909	0.0566	12,625.35	2,845,238
55 St. Johns	5	3	26,861.14	8,954	0.0000	29,345.38	0
56 St. Lucie	5	3	38,308.30	12,769	0.0000	41,065.32	0
57 Santa Rosa	6	3	24,639.27	8,213	0.0000	26,319.68	0
58 Sarasota	5	3	43,224.67	14,408	0.0000	47,572.30	0
59 Seminole	9	3	68,701.47	22,900	0.0000	74,770.92	0
60 Sumter	2	2	7,460.58	3,730	0.0613	7,959.90	1,942,794
61 Suwannee	2	2	5,680.92	2,840	0.0888	6,008.19	2,124,298
62 Taylor	1	1	3,062.66	3,063	0.0811	3,265.39	1,054,422
63 Union	1	1	2,194.97	2,195	0.1150	2,355.60	1,078,594
64 Volusia	9	3	66,283.50	22,095	0.0000	72,880.82	0
65 Wakulla	1	1	4,936.93	4,937	0.0342	5,267.43	717,272
66 Walton	4	3	6,675.02	2,225	0.1136	7,003.96	3,167,967
67 Washington	2	2	3,563.22	1,782	0.1357	3,807.21	2,057,053
68 Washington Special	0	0	532.77	0	0.0000	583.26	0
69 FAMU Lab	1	1	500.00	1,000	0.1877	521.73	389,914
70 FAU Lab	0	0	718.84	0	0.0000	737.63	0
71 FSU Lab - Broward	0	0	619.99	0	0.0000	666.48	0
72 FSU Lab - Leon	1	1	1,609.00	1,609	0.1456	1,693.27	981,627
73 UF Lab	1	1	1,175.00	1,175	0.1743	1,231.36	854,557
74 Florida Virtual School	0	0	5,966.60	0	0.0000	7,119.35	0
Total	422	162	2,689,973.81			2,940,022.54	62,010,894

Sparsity Supplement, Page 2

District	Total Potential Discretionary Revenue	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Supplement	Initial Wealth Adjustment	Initial Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	5,227,193	28,107.78	185.97	0.00	0	0	0	0
2 Baker	309,927	4,850.82	63.89	0.00	722,508	0	722,508	512,057
3 Bay	7,560,697	27,577.97	274.16	0.00	0	0	0	0
4 Bradford	348,325	3,562.79	97.77	0.00	992,421	0	992,421	703,350
5 Brevard	18,383,859	75,070.59	244.89	0.00	0	0	0	0
6 Broward	77,564,488	266,663.85	290.87	0.00	0	0	0	0
7 Calhoun	144,122	2,280.85	63.19	0.00	1,752,056	0	1,752,056	1,241,719
8 Charlotte	9,489,190	17,912.91	529.74	246.30	1,306,318	(1,306,318)	0	0
9 Citrus	4,907,442	15,762.98	311.33	27.89	1,932,735	(439,630)	1,493,105	1,058,195
10 Clay	4,182,394	36,081.63	115.91	0.00	0	0	0	0
11 Collier	35,611,719	44,223.63	805.26	0.00	0	0	0	0
12 Columbia	1,028,034	10,238.17	100.41	0.00	1,327,538	0	1,327,538	940,854
13 Miami-Dade	104,835,293	355,300.00	295.06	0.00	0	0	0	0
14 DeSoto	609,948	5,101.52	119.56	0.00	673,148	0	673,148	477,074
15 Dixie	292,140	2,082.86	140.26	0.00	1,067,831	0	1,067,831	756,794
16 Duval	24,690,697	126,864.54	194.62	0.00	0	0	0	0
17 Escambia	6,063,969	42,503.91	142.67	0.00	0	0	0	0
18 Flagler	4,982,477	12,800.00	389.26	105.82	596,085	(596,085)	0	0
19 Franklin	2,283,391	1,286.08	1,775.47	1,492.03	1,031,617	(1,031,617)	0	0
20 Gadsden	562,570	6,000.00	93.76	0.00	2,172,790	0	2,172,790	1,539,902
21 Gilchrist	237,388	2,802.93	84.69	0.00	1,952,793	0	1,952,793	1,383,986
22 Glades	289,482	1,357.21	213.29	0.00	923,256	0	923,256	654,331
23 Gulf	1,777,841	2,100.00	846.59	563.15	1,656,897	(1,182,615)	474,282	336,134
24 Hamilton	293,132	1,867.82	156.94	0.00	1,067,071	0	1,067,071	756,256
25 Hardee	704,594	5,131.37	137.31	0.00	664,475	0	664,475	470,928
26 Hendry	1,041,518	7,595.80	137.12	0.00	1,915,923	0	1,915,923	1,357,855
27 Hernando	4,333,901	23,194.33	186.85	0.00	0	0	0	0
28 Highlands	2,224,907	12,278.99	181.20	0.00	2,783,235	0	2,783,235	1,972,537
29 Hillsborough	36,412,831	195,678.62	186.08	0.00	0	0	0	0
30 Holmes	182,283	3,318.55	54.93	0.00	2,477,245	0	2,477,245	1,755,676
31 Indian River	7,900,751	17,412.45	453.74	0.00	0	0	0	0
32 Jackson	615,867	7,228.17	85.20	0.00	3,341,910	0	3,341,910	2,368,482
33 Jefferson	229,967	1,139.36	201.84	0.00	844,533	0	844,533	598,538
34 Lafayette	86,478	1,050.15	82.35	0.00	813,963	0	813,963	576,873
35 Lake	8,012,410	39,553.52	202.57	0.00	0	0	0	0
36 Lee	37,673,959	79,900.41	471.51	0.00	0	0	0	0
37 Leon	6,964,879	32,304.55	215.60	0.00	0	0	0	0
38 Levy	897,419	6,278.74	142.93	0.00	3,225,682	0	3,225,682	2,286,109
39 Liberty	110,810	1,469.96	75.38	0.00	1,009,200	0	1,009,200	715,241
40 Madison	274,156	3,013.27	90.98	0.00	1,039,746	0	1,039,746	736,890
41 Manatee	14,235,678	43,447.34	327.65	0.00	0	0	0	0
42 Marion	7,367,716	42,571.27	173.07	0.00	0	0	0	0
43 Martin	10,176,638	18,108.84	561.97	278.53	1,284,802	(1,284,802)	0	0
44 Monroe	13,196,492	8,190.05	1,611.28	1,327.84	3,273,257	(3,273,257)	0	0
45 Nassau	3,365,389	10,935.30	307.75	24.31	2,948,123	(265,837)	2,682,286	1,900,993
46 Okaloosa	7,982,874	31,146.07	256.30	0.00	0	0	0	0
47 Okeechobee	1,050,070	7,369.62	142.49	0.00	0	0	0	0
48 Orange	41,621,122	180,317.73	230.82	0.00	0	0	0	0
49 Osceola	9,267,936	52,894.05	175.22	0.00	0	0	0	0
50 Palm Beach	74,948,388	173,442.50	432.12	0.00	0	0	0	0
51 Pasco	11,541,800	64,658.02	178.51	0.00	0	0	0	0
52 Pinellas	35,502,738	111,038.07	319.73	0.00	0	0	0	0
53 Polk	13,182,379	92,464.34	142.57	0.00	0	0	0	0
54 Putnam	1,706,063	11,726.68	145.49	0.00	2,845,238	0	2,845,238	2,016,480
55 St. Johns	10,193,605	26,861.14	379.49	0.00	0	0	0	0
56 St. Lucie	10,769,023	38,308.30	281.11	0.00	0	0	0	0
57 Santa Rosa	3,704,814	24,639.27	150.36	0.00	0	0	0	0
58 Sarasota	26,887,387	43,224.67	622.04	0.00	0	0	0	0
59 Seminole	13,253,250	68,701.47	192.91	0.00	0	0	0	0
60 Sumter	2,192,670	7,460.58	293.90	10.46	1,942,794	(78,038)	1,864,756	1,321,592
61 Suwannee	578,273	5,680.92	101.79	0.00	2,124,298	0	2,124,298	1,505,535
62 Taylor	602,295	3,062.66	196.66	0.00	1,054,422	0	1,054,422	747,291
63 Union	96,617	2,194.97	44.02	0.00	1,078,594	0	1,078,594	764,422
64 Volusia	17,453,505	66,283.50	263.32	0.00	0	0	0	0
65 Wakulla	700,335	4,936.93	141.86	0.00	717,272	0	717,272	508,346
66 Walton	8,340,062	6,675.02	1,249.44	966.00	3,167,967	(3,167,967)	0	0
67 Washington	346,172	3,563.22	97.15	0.00	2,057,053	0	2,057,053	1,457,877
68 Washington Special	0	532.77	0.00	0.00	0	0	0	0
69 FAMU Lab	107,800	500.00	215.60	0.00	389,914	0	389,914	276,340
70 FAU Lab	310,625	718.84	432.12	0.00	0	0	0	0
71 FSU Lab - Broward	180,336	619.99	290.87	0.00	0	0	0	0
72 FSU Lab - Leon	346,900	1,609.00	215.60	0.00	981,627	0	981,627	695,700
73 UF Lab	218,515	1,175.00	185.97	0.00	854,557	0	854,557	605,643
74 Florida Virtual School	1,684,849	5,966.60	282.38	0.00	0	0	0	0
Total	762,454,764	2,689,973.81	283.44		62,010,894	(12,626,166)	49,384,728	35,000,000

District	Base FEFP Funding	Declining Enrollment Allocation	Initial Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.25 Millage Equalization	0.51 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	120,995,411	262,359	0	0	933,110	248,473	2,741,352	8,621,375	12,547,455
2 Baker	19,804,387	0	512,057	0	122,185	333,154	1,065,289	2,150,809	1,158,514
3 Bay	115,649,013	0	0	0	787,129	0	257,578	8,723,318	9,797,951
4 Bradford	14,730,959	21,151	703,350	0	119,922	185,514	661,717	1,307,890	1,732,184
5 Brevard	323,469,615	0	0	0	1,770,253	0	2,898,475	22,187,876	31,672,638
6 Broward	1,197,437,517	0	0	0	6,614,488	0	0	60,216,505	97,672,668
7 Calhoun	9,374,339	0	1,241,719	0	77,752	157,447	502,494	543,800	897,221
8 Charlotte	74,175,820	0	0	0	506,974	0	0	4,242,581	7,354,980
9 Citrus	64,671,750	0	1,058,195	0	352,182	0	0	3,896,810	7,806,858
10 Clay	154,212,942	0	0	0	609,147	1,558,005	6,046,920	10,355,115	13,751,336
11 Collier	204,813,556	0	0	0	900,849	0	0	9,147,015	21,534,179
12 Columbia	41,045,924	0	940,854	0	290,557	519,894	1,874,507	4,225,587	4,229,055
13 Miami-Dade	1,554,148,061	5,916,962	0	0	12,253,738	0	0	136,246,915	153,005,744
14 DeSoto	21,021,264	0	477,074	0	158,649	211,152	836,343	1,826,712	2,362,123
15 Dixie	8,350,919	69,594	756,794	0	96,918	65,089	298,349	496,366	890,657
16 Duval	557,011,448	692,013	0	0	4,139,913	583,577	11,275,720	32,889,809	52,807,210
17 Escambia	174,196,433	349,784	0	0	1,171,404	1,277,668	5,985,826	10,978,515	16,767,924
18 Flagler	51,853,945	0	0	0	254,994	0	0	2,449,899	4,619,397
19 Franklin	5,178,970	9,175	0	0	81,524	0	0	331,286	499,129
20 Gadsden	25,506,775	170,548	1,539,902	0	199,698	324,240	1,138,440	1,534,993	2,153,095
21 Gilchrist	11,794,327	0	1,383,986	0	94,906	163,915	557,251	629,497	1,140,427
22 Glades	5,606,423	0	654,331	0	77,517	0	95,290	301,339	524,238
23 Gulf	8,377,387	63,111	336,134	0	85,653	0	0	499,569	629,878
24 Hamilton	7,613,563	43,538	756,256	0	93,269	43,091	236,391	466,162	799,604
25 Hardee	20,881,014	0	470,928	0	154,616	167,744	750,155	1,235,071	2,045,126
26 Hendry	32,020,073	0	1,357,855	0	203,997	249,066	1,111,873	1,891,247	2,978,097
27 Hernando	95,349,231	0	0	0	563,343	195,064	2,241,732	5,399,900	9,014,183
28 Highlands	50,846,129	0	1,972,537	0	342,758	137,279	1,256,141	2,688,875	4,768,519
29 Hillsborough	859,765,407	0	0	0	5,624,268	1,718,058	19,063,011	42,815,043	83,637,408
30 Holmes	12,591,973	68,151	1,755,676	0	95,215	242,486	758,521	795,816	1,209,655
31 Indian River	73,131,317	0	0	0	457,453	0	0	3,643,797	7,252,453
32 Jackson	29,681,600	0	2,368,482	0	185,380	420,896	1,433,346	1,604,296	2,673,113
33 Jefferson	4,652,809	98,594	598,538	0	74,012	1,208	93,040	362,902	878,222
34 Lafayette	4,136,721	10,843	576,873	0	66,951	62,620	211,238	237,937	303,638
35 Lake	167,082,513	0	0	0	866,038	27,687	3,201,066	9,351,018	12,552,241
36 Lee	350,328,864	0	0	0	1,951,286	0	0	16,482,271	39,964,296
37 Leon	140,164,716	0	0	0	1,061,192	0	2,193,479	9,737,888	18,457,384
38 Levy	25,759,681	0	2,286,109	0	188,817	187,985	882,602	1,467,110	2,476,614
39 Liberty	6,260,836	0	715,241	0	66,303	92,681	305,928	306,162	629,358
40 Madison	11,908,108	35,955	736,890	0	119,992	166,935	580,115	915,553	1,746,195
41 Manatee	185,193,731	0	0	0	1,400,619	0	0	9,339,217	20,393,225
42 Marion	176,107,713	0	0	0	1,036,681	645,380	4,701,145	14,099,798	16,608,375
43 Martin	79,617,604	0	0	0	462,919	0	0	4,024,112	7,494,163
44 Monroe	36,026,991	284,314	0	0	382,370	0	0	1,979,655	3,580,664
45 Nassau	46,099,195	0	1,900,993	0	271,780	0	0	2,712,564	3,044,977
46 Okaloosa	129,681,345	0	0	0	653,557	0	847,173	9,471,746	12,754,918
47 Okeechobee	30,494,630	0	0	0	194,711	222,194	1,039,190	1,915,969	3,208,336
48 Orange	820,689,839	0	0	0	5,105,248	0	9,499,138	41,724,698	56,748,442
49 Osceola	232,599,846	0	0	0	1,087,839	746,335	5,727,368	11,631,266	16,230,271
50 Palm Beach	786,592,302	0	0	0	5,410,810	0	0	37,510,028	75,161,165
51 Pasco	276,379,261	0	0	0	1,481,357	808,225	6,788,446	19,221,624	30,701,304
52 Pinellas	486,053,557	635,482	0	0	3,836,434	0	0	25,480,390	53,713,988
53 Polk	391,511,522	0	0	0	2,197,098	2,784,101	13,030,999	23,972,285	38,572,380
54 Putnam	48,680,713	315,739	2,016,480	0	388,699	336,321	1,618,399	3,145,460	3,911,835
55 St. Johns	115,579,966	0	0	0	550,925	0	0	5,633,595	8,959,142
56 St. Lucie	160,579,330	0	0	0	903,945	0	91,557	8,473,909	15,941,133
57 Santa Rosa	99,984,624	0	0	0	416,129	647,766	3,280,472	8,627,524	9,208,840
58 Sarasota	187,558,084	0	0	0	1,267,238	0	0	9,056,981	23,652,771
59 Seminole	297,351,393	0	0	0	1,353,844	373,736	6,223,666	17,796,527	21,627,891
60 Sumter	30,507,891	0	1,321,592	0	197,435	0	0	1,534,877	2,863,909
61 Suwannee	22,355,360	187,310	1,505,535	0	171,956	284,614	1,032,280	1,501,403	942,613
62 Taylor	12,338,432	0	747,291	0	122,124	11,026	265,961	817,674	1,244,669
63 Union	9,078,950	35,791	764,422	0	89,768	172,130	525,651	560,397	677,356
64 Volusia	279,794,451	0	0	0	1,829,749	0	1,337,601	19,609,265	29,677,768
65 Wakulla	20,494,671	0	508,346	0	130,123	150,379	699,267	1,066,996	1,978,120
66 Walton	26,038,126	42,200	0	0	194,518	0	0	1,325,372	2,062,024
67 Washington	13,997,659	0	1,457,877	0	102,291	186,641	664,006	962,593	1,031,237
68 Washington Special	2,144,425	15,015	0	0	4,700	0	0	163,733	1,416,920
69 FAMU Lab	2,078,779	0	276,340	107,800	54,411	50,000	33,950	264,558	52,729
70 FAU Lab	3,027,120	0	0	310,625	56,341	71,884	0	202,530	49,695
71 FSU Lab - Broward	2,723,189	0	0	180,336	55,469	61,999	0	144,733	196,800
72 FSU Lab - Leon	6,746,660	0	695,700	346,900	64,194	160,900	109,251	316,742	428,756
73 UF Lab	4,837,588	0	605,643	218,515	60,366	117,500	114,598	333,349	306,298
74 Florida Virtual School	28,346,475	0	0	1,684,849	0	596,660	6,683	0	0
Total	11,706,893,162	9,327,629	35,000,000	2,849,025	75,350,000	17,768,719	128,190,990	707,826,199	1,101,383,681

Sparsity Supplement, Page 4

District	Reading Program	Special Teacher Reward Allocation	Instructional Materials	Student Transportation	Teachers Lead Program	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	1,167,257	1,524,471	2,642,690	6,843,572	471,479	21,776,475
2 Baker	232,871	249,524	488,295	1,347,063	81,367	3,662,025
3 Bay	1,117,889	1,457,110	2,744,713	5,256,865	462,592	21,225,936
4 Bradford	186,024	185,601	334,463	888,568	59,762	2,726,746
5 Brevard	3,036,878	4,075,528	7,303,875	12,284,572	1,259,230	59,348,594
6 Broward	11,106,990	15,087,012	24,979,037	34,394,927	4,473,006	220,149,320
7 Calhoun	136,561	118,111	225,582	546,903	38,259	1,736,278
8 Charlotte	734,930	934,572	1,786,488	3,625,139	300,470	13,650,981
9 Citrus	647,171	814,826	1,547,721	3,893,723	264,407	11,945,907
10 Clay	1,473,983	1,942,993	3,874,772	7,388,490	605,231	28,397,941
11 Collier	1,941,223	2,580,531	4,521,078	8,018,318	741,805	37,603,212
12 Columbia	429,013	517,155	985,462	2,596,188	171,735	7,583,504
13 Miami-Dade	14,400,810	19,581,356	33,513,378	30,990,508	5,959,785	285,806,326
14 DeSoto	244,108	264,856	501,595	964,031	85,573	3,896,098
15 Dixie	127,111	105,217	198,378	609,574	34,938	1,546,951
16 Duval	5,193,375	7,018,018	11,904,422	20,650,590	2,128,020	102,292,341
17 Escambia	1,658,508	2,194,773	3,994,663	12,268,582	712,959	32,054,529
18 Flagler	528,813	653,329	1,679,261	3,614,842	214,707	9,559,781
19 Franklin	97,822	65,252	120,804	182,674	21,573	959,021
20 Gadsden	285,526	321,370	569,556	2,306,996	100,644	4,732,948
21 Gilchrist	158,907	148,602	271,262	783,474	47,016	2,184,944
22 Glades	101,769	70,638	146,499	216,393	22,766	1,037,609
23 Gulf	127,356	105,550	199,683	496,886	35,225	1,547,911
24 Hamilton	120,303	95,926	176,971	542,577	31,331	1,409,755
25 Hardee	242,813	263,089	502,534	1,131,587	86,073	3,865,875
26 Hendry	345,669	403,434	734,251	1,617,544	127,412	5,931,333
27 Hernando	930,443	1,201,344	2,599,372	5,412,322	389,061	17,612,780
28 Highlands	519,507	640,631	1,200,681	2,649,550	205,967	9,400,780
29 Hillsborough	7,988,967	10,832,541	19,682,132	39,157,527	3,282,304	157,949,717
30 Holmes	166,273	158,651	314,122	919,066	55,665	2,326,903
31 Indian River	725,285	921,412	1,753,272	3,731,550	292,076	13,463,225
32 Jackson	324,076	373,971	680,730	2,125,700	121,245	5,496,888
33 Jefferson	92,963	58,623	111,455	415,596	19,112	864,780
34 Lafayette	88,198	52,120	98,825	200,064	17,615	766,112
35 Lake	1,592,819	2,105,142	4,252,460	8,581,896	663,469	30,860,892
36 Lee	3,284,893	4,413,939	8,887,647	19,015,923	1,340,246	64,639,229
37 Leon	1,344,264	1,765,993	3,085,145	5,089,780	541,875	25,581,294
38 Levy	287,862	324,557	617,509	1,931,350	105,319	4,695,569
39 Liberty	107,812	78,883	153,445	358,587	24,657	1,150,877
40 Madison	159,958	150,035	283,799	843,721	50,544	2,204,036
41 Manatee	1,760,056	2,333,333	4,459,350	7,130,643	728,784	34,148,066
42 Marion	1,676,157	2,218,854	4,280,739	11,420,408	714,088	32,376,696
43 Martin	785,179	1,003,135	1,786,641	4,211,725	303,757	14,547,614
44 Monroe	382,669	453,919	778,925	1,563,040	137,379	6,626,825
45 Nassau	475,674	580,823	1,075,953	2,830,181	183,428	8,481,038
46 Okaloosa	1,247,461	1,633,909	3,041,236	6,568,674	522,443	23,701,514
47 Okeechobee	331,584	384,214	714,038	1,655,881	123,618	5,646,523
48 Orange	7,628,148	10,340,212	18,686,291	29,788,214	3,024,641	150,894,157
49 Osceola	2,197,798	2,930,622	5,919,731	10,050,637	887,242	42,921,213
50 Palm Beach	7,313,296	9,910,602	16,472,576	28,044,916	2,909,316	144,211,434
51 Pasco	2,602,052	3,482,217	6,719,201	15,578,347	1,084,570	50,959,897
52 Pinellas	4,538,158	6,123,990	10,420,110	20,211,969	1,862,547	89,146,856
53 Polk	3,665,169	4,932,816	9,659,756	22,395,832	1,550,992	72,264,361
54 Putnam	499,512	613,348	1,112,738	2,954,332	196,703	9,012,411
55 St. Johns	1,117,251	1,456,240	2,855,556	6,460,902	450,567	21,101,425
56 St. Lucie	1,532,770	2,023,206	4,179,239	10,382,486	642,582	29,657,064
57 Santa Rosa	973,246	1,259,748	2,311,085	5,466,943	413,298	18,423,852
58 Sarasota	1,781,888	2,363,122	4,394,822	7,794,200	725,048	34,429,720
59 Seminole	2,795,706	3,746,453	6,897,928	12,838,389	1,152,395	54,147,556
60 Sumter	331,706	384,382	765,447	1,493,448	125,143	5,643,499
61 Suwannee	256,427	281,664	541,155	1,574,348	95,291	4,127,074
62 Taylor	163,931	155,457	292,549	739,386	51,373	2,288,661
63 Union	133,834	114,389	207,181	506,520	36,818	1,678,258
64 Volusia	2,633,587	3,525,246	6,480,134	12,452,942	1,111,836	51,304,206
65 Wakulla	239,245	258,221	486,563	2,016,968	82,812	3,795,124
66 Walton	290,433	328,065	626,836	1,871,066	111,966	4,807,545
67 Washington	179,253	176,362	335,977	1,136,583	59,769	2,592,189
68 Washington Special	69,801	27,019	50,587	0	8,937	390,728
69 FAMU Lab	69,195	26,191	57,552	0	8,387	383,743
70 FAU Lab	77,952	38,140	82,361	0	12,058	561,790
71 FSU Lab - Broward	75,146	34,311	61,906	0	10,400	512,458
72 FSU Lab - Leon	112,298	85,004	156,042	0	26,989	1,234,149
73 UF Lab	94,670	60,951	113,817	0	19,709	886,314
74 Florida Virtual School	311,748	357,149	981,539	0	0	4,681,188
Total	111,800,000	147,500,000	266,673,588	483,032,198	45,021,406	2,151,230,571

Sparsity Supplement, Page 5

District	0.51 Millage Discretionary Local Effort	0.25 Millage Discretionary Local Effort	Discretionary Lottery (Excludes School Recognition)	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE	Wealth Adjusted per FTE Amount Below State Average $6,739.81	Total Amount Below State Average
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	5,227,193	2,562,349	1,336,238	189,901,259	28,107.78	6,756.18	0.00	0
2 Baker	309,927	151,925	218,714	31,888,106	4,850.82	6,573.76	0.00	0
3 Bay	7,560,697	2,757,431	1,277,194	179,075,416	27,577.97	6,493.42	0.00	0
4 Bradford	348,325	170,748	162,685	24,525,609	3,562.79	6,883.82	0.00	0
5 Brevard	18,383,859	7,497,731	3,572,305	498,761,429	75,070.59	6,643.90	0.00	0
6 Broward	77,564,488	26,615,266	13,224,154	1,789,535,378	266,663.85	6,710.83	0.00	0
7 Calhoun	144,122	70,648	103,528	15,914,764	2,280.85	6,977.56	0.00	0
8 Charlotte	9,489,190	1,786,200	819,176	119,407,501	17,912.91	6,666.00	(73.81)	(1,322,152)
9 Citrus	4,907,442	1,578,079	714,216	104,099,287	15,762.98	6,604.04	(135.77)	(2,140,140)
10 Clay	4,182,394	2,050,193	1,703,083	238,152,545	36,081.63	6,600.38	0.00	0
11 Collier	35,611,719	4,399,095	2,261,902	334,074,482	44,223.63	7,554.21	0.00	0
12 Columbia	1,028,034	503,938	453,299	67,394,706	10,238.17	6,582.69	0.00	0
13 Miami-Dade	104,835,293	35,561,776	17,163,562	2,409,384,214	355,300.00	6,781.27	0.00	0
14 DeSoto	609,948	298,994	232,153	33,990,673	5,101.52	6,662.85	0.00	0
15 Dixie	292,140	143,206	92,225	14,174,426	2,082.86	6,805.27	0.00	0
16 Duval	24,690,697	12,103,283	6,151,474	851,531,910	126,864.54	6,712.13	0.00	0
17 Escambia	6,063,969	2,972,534	1,923,775	274,571,846	42,503.91	6,459.92	0.00	0
18 Flagler	4,982,477	1,279,813	572,660	82,263,918	12,800.00	6,426.87	(312.94)	(4,005,632)
19 Franklin	2,283,391	129,840	57,195	10,017,656	1,286.08	7,789.29	0.00	0
20 Gadsden	562,570	275,770	281,689	42,004,760	6,000.00	7,000.79	0.00	0
21 Gilchrist	237,388	116,367	130,253	19,842,522	2,802.93	7,079.21	0.00	0
22 Glades	289,482	135,659	61,916	9,341,869	1,357.21	6,883.14	0.00	0
23 Gulf	1,777,841	209,158	92,517	14,583,859	2,100.00	6,944.69	0.00	0
24 Hamilton	293,132	143,692	84,082	12,949,643	1,867.82	6,933.03	0.00	0
25 Hardee	704,594	345,389	230,604	33,077,212	5,131.37	6,446.08	0.00	0
26 Hendry	1,041,518	510,548	353,620	50,877,537	7,595.80	6,698.11	0.00	0
27 Hernando	4,333,901	2,124,461	1,053,009	148,420,146	23,194.33	6,398.98	0.00	0
28 Highlands	2,224,907	1,090,641	561,530	80,506,432	12,278.99	6,556.44	0.00	0
29 Hillsborough	36,412,831	17,849,427	9,495,001	1,315,273,642	195,678.62	6,721.60	0.00	0
30 Holmes	182,283	89,354	139,062	21,868,872	3,318.55	6,589.89	0.00	0
31 Indian River	7,900,751	1,735,067	807,641	115,815,299	17,412.45	6,651.29	0.00	0
32 Jackson	615,867	301,895	327,795	48,735,280	7,228.17	6,742.41	0.00	0
33 Jefferson	229,967	112,729	51,384	8,715,934	1,139.36	7,649.85	0.00	0
34 Lafayette	86,478	42,391	45,685	7,004,309	1,050.15	6,669.82	0.00	0
35 Lake	8,012,410	3,927,652	1,845,211	254,922,514	39,553.52	6,445.00	0.00	0
36 Lee	37,673,959	7,978,015	3,868,931	559,829,499	79,900.41	7,006.59	0.00	0
37 Leon	6,964,879	3,236,620	1,547,939	220,772,448	32,304.55	6,834.10	0.00	0
38 Levy	897,419	439,911	284,483	42,832,897	6,278.74	6,821.89	0.00	0
39 Liberty	110,810	54,319	69,143	10,485,042	1,469.96	7,132.88	0.00	0
40 Madison	274,156	134,390	131,510	20,441,892	3,013.27	6,783.96	0.00	0
41 Manatee	14,235,678	4,354,443	2,045,226	287,522,371	43,447.34	6,617.72	0.00	0
42 Marion	7,367,716	3,611,625	1,944,883	278,810,258	42,571.27	6,549.26	0.00	0
43 Martin	10,176,638	1,815,831	879,274	127,108,592	18,108.84	7,019.15	0.00	0
44 Monroe	13,196,492	828,015	397,872	66,619,130	8,190.05	8,134.15	0.00	0
45 Nassau	3,365,389	1,095,401	509,106	72,626,502	10,935.30	6,641.47	(98.34)	(1,075,377)
46 Okaloosa	7,982,874	3,114,886	1,432,163	202,653,899	31,146.07	6,506.56	0.00	0
47 Okeechobee	1,050,070	514,740	336,774	47,832,472	7,369.62	6,490.49	0.00	0
48 Orange	41,621,122	18,035,820	9,063,462	1,222,849,432	180,317.73	6,781.64	0.00	0
49 Osceola	9,267,936	4,543,106	2,568,766	349,309,976	52,894.05	6,603.96	0.00	0
50 Palm Beach	74,948,388	17,341,000	8,686,898	1,214,512,731	173,442.50	7,002.39	0.00	0
51 Pasco	11,541,800	5,657,745	3,052,253	436,058,299	64,658.02	6,744.07	0.00	0
52 Pinellas	35,502,738	11,138,114	5,367,835	754,032,168	111,038.07	6,790.75	0.00	0
53 Polk	13,182,379	6,461,950	4,323,740	610,505,380	92,464.34	6,602.60	0.00	0
54 Putnam	1,706,063	836,305	537,616	77,882,674	11,726.68	6,641.49	0.00	0
55 St. Johns	10,193,605	2,678,320	1,276,432	178,313,926	26,861.14	6,638.36	0.00	0
56 St. Lucie	10,769,023	3,821,947	1,773,392	250,771,583	38,308.30	6,546.14	0.00	0
57 Santa Rosa	3,704,814	1,816,085	1,104,201	157,638,627	24,639.27	6,397.86	0.00	0
58 Sarasota	26,887,387	4,323,070	2,071,337	306,305,668	43,224.67	7,086.36	0.00	0
59 Seminole	13,253,250	6,496,691	3,283,863	449,339,288	68,701.47	6,540.46	0.00	0
60 Sumter	2,192,670	748,088	336,920	48,447,007	7,460.58	6,493.73	(246.08)	(1,835,900)
61 Suwannee	578,273	283,467	246,886	35,965,656	5,680.92	6,330.96	0.00	0
62 Taylor	602,295	295,243	136,262	20,272,334	3,062.66	6,619.19	0.00	0
63 Union	96,617	47,361	100,265	14,825,708	2,194.97	6,754.40	0.00	0
64 Volusia	17,453,505	6,639,176	3,089,969	436,939,435	66,283.50	6,591.98	0.00	0
65 Wakulla	700,335	343,301	226,337	33,176,808	4,936.93	6,720.13	0.00	0
66 Walton	8,340,062	670,476	287,558	46,996,247	6,675.02	7,040.62	0.00	0
67 Washington	346,172	169,692	154,586	23,552,887	3,563.22	6,610.00	0.00	0
68 Washington Special	0	0	23,682	4,315,547	532.77	8,100.21	0.00	0
69 FAMU Lab	0	0	22,957	3,486,592	500.00	6,973.18	0.00	0
70 FAU Lab	0	0	33,431	4,523,927	718.84	6,293.37	0.00	0
71 FSU Lab - Broward	0	0	30,074	4,086,821	619.99	6,591.75	0.00	0
72 FSU Lab - Leon	0	0	74,508	10,558,093	1,609.00	6,561.90	0.00	0
73 UF Lab	0	0	53,425	7,822,743	1,175.00	6,657.65	0.00	0
74 Florida Virtual School	0	0	313,050	37,279,341	5,966.60	6,248.00	0.00	0
Total	759,605,739	251,168,402	129,287,546	18,129,908,855	2,689,973.81	6,739.81		(10,379,201)

Sparsity Supplement, Page 6

District	Total Amount Below State Average	Initial Wealth Adjustment	Revised Wealth Adjustment	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	722,508	722,508	485,644
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	992,421	992,421	667,069
5 Brevard	0	0	0	0	0	0
6 Broward	0	0	0	0	0	0
7 Calhoun	0	0	0	1,752,056	1,752,056	1,177,669
8 Charlotte	(1,322,152)	(1,306,318)	0	1,306,318	1,306,318	878,060
9 Citrus	(2,140,140)	(439,630)	0	1,932,735	1,932,735	1,299,115
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	1,327,538	1,327,538	892,323
13 Miami-Dade	0	0	0	0	0	0
14 DeSoto	0	0	0	673,148	673,148	452,466
15 Dixie	0	0	0	1,067,831	1,067,831	717,757
16 Duval	0	0	0	0	0	0
17 Escambia	0	0	0	0	0	0
18 Flagler	(4,005,632)	(596,085)	0	596,085	596,085	400,667
19 Franklin	0	(1,031,617)	(1,031,617)	1,031,617	0	0
20 Gadsden	0	0	0	2,172,790	2,172,790	1,460,471
21 Gilchrist	0	0	0	1,952,793	1,952,793	1,312,597
22 Glades	0	0	0	923,256	923,256	620,579
23 Gulf	0	(1,182,615)	(1,182,615)	1,656,897	474,282	318,795
24 Hamilton	0	0	0	1,067,071	1,067,071	717,247
25 Hardee	0	0	0	664,475	664,475	446,636
26 Hendry	0	0	0	1,915,923	1,915,923	1,287,814
27 Hernando	0	0	0	0	0	0
28 Highlands	0	0	0	2,783,235	2,783,235	1,870,790
29 Hillsborough	0	0	0	0	0	0
30 Holmes	0	0	0	2,477,245	2,477,245	1,665,115
31 Indian River	0	0	0	0	0	0
32 Jackson	0	0	0	3,341,910	3,341,910	2,246,311
33 Jefferson	0	0	0	844,533	844,533	567,665
34 Lafayette	0	0	0	813,963	813,963	547,116
35 Lake	0	0	0	0	0	0
36 Lee	0	0	0	0	0	0
37 Leon	0	0	0	0	0	0
38 Levy	0	0	0	3,225,682	3,225,682	2,168,187
39 Liberty	0	0	0	1,009,200	1,009,200	678,348
40 Madison	0	0	0	1,039,746	1,039,746	698,880
41 Manatee	0	0	0	0	0	0
42 Marion	0	0	0	0	0	0
43 Martin	0	(1,284,802)	(1,284,802)	1,284,802	0	0
44 Monroe	0	(3,273,257)	(3,273,257)	3,273,257	0	0
45 Nassau	(1,075,377)	(265,837)	0	2,948,123	2,948,123	1,981,622
46 Okaloosa	0	0	0	0	0	0
47 Okeechobee	0	0	0	0	0	0
48 Orange	0	0	0	0	0	0
49 Osceola	0	0	0	0	0	0
50 Palm Beach	0	0	0	0	0	0
51 Pasco	0	0	0	0	0	0
52 Pinellas	0	0	0	0	0	0
53 Polk	0	0	0	0	0	0
54 Putnam	0	0	0	2,845,238	2,845,238	1,912,466
55 St. Johns	0	0	0	0	0	0
56 St. Lucie	0	0	0	0	0	0
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	0	0	0	0	0	0
59 Seminole	0	0	0	0	0	0
60 Sumter	(1,835,900)	(78,038)	0	1,942,794	1,942,794	1,305,876
61 Suwannee	0	0	0	2,124,298	2,124,298	1,427,876
62 Taylor	0	0	0	1,054,422	1,054,422	708,744
63 Union	0	0	0	1,078,594	1,078,594	724,992
64 Volusia	0	0	0	0	0	0
65 Wakulla	0	0	0	717,272	717,272	482,124
66 Walton	0	(3,167,967)	(3,167,967)	3,167,967	0	0
67 Washington	0	0	0	2,057,053	2,057,053	1,382,677
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab	0	0	0	389,914	389,914	262,086
70 FAU Lab	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	981,627	981,627	659,814
73 UF Lab	0	0	0	854,557	854,557	574,402
74 Florida Virtual School	0	0	0	0	0	0
Total	(10,379,201)	(12,626,166)	(9,940,258)	62,010,894	52,070,636	35,000,000

0.25 Millage Equalization

District	2006 School Taxable Value	Value of 0.25 Mills	Unweighted FTE	Value of 0.25 Mills per FTE	Additional Discretionary Mills	Additional Discretionary Local Effort	0.25 Millage Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	10,788,839,348	2,562,349	28,107.78	91.16	0.250	2,562,349	248,473
2 Baker	639,683,913	151,925	4,850.82	31.32	0.250	151,925	333,154
3 Bay	15,605,154,231	3,706,224	27,577.97	134.39	0.186	2,757,431	0
4 Bradford	718,937,162	170,748	3,562.79	47.93	0.250	170,748	185,514
5 Brevard	37,943,980,575	9,011,695	75,070.59	120.04	0.208	7,497,731	0
6 Broward	160,091,822,785	38,021,808	266,663.85	142.58	0.175	26,615,266	0
7 Calhoun	297,465,974	70,648	2,280.85	30.97	0.250	70,648	157,447
8 Charlotte	19,585,531,483	4,651,564	17,912.91	259.68	0.096	1,786,200	0
9 Citrus	10,128,878,529	2,405,609	15,762.98	152.61	0.164	1,578,079	0
10 Clay	8,632,392,448	2,050,193	36,081.63	56.82	0.250	2,050,193	1,558,005
11 Collier	73,502,000,485	17,456,725	44,223.63	394.74	0.063	4,399,095	0
12 Columbia	2,121,845,466	503,938	10,238.17	49.22	0.250	503,938	519,894
13 Miami-Dade	216,378,312,888	51,389,849	355,300.00	144.64	0.173	35,561,776	0
14 DeSoto	1,258,923,543	298,994	5,101.52	58.61	0.250	298,994	211,152
15 Dixie	602,971,970	143,206	2,082.86	68.75	0.250	143,206	65,089
16 Duval	50,961,190,870	12,103,283	126,864.54	95.40	0.250	12,103,283	583,577
17 Escambia	12,515,932,234	2,972,534	42,503.91	69.94	0.250	2,972,534	1,277,668
18 Flagler	10,283,749,767	2,442,391	12,800.00	190.81	0.131	1,279,813	0
19 Franklin	4,712,880,835	1,119,309	1,286.08	870.33	0.029	129,840	0
20 Gadsden	1,161,135,068	275,770	6,000.00	45.96	0.250	275,770	324,240
21 Gilchrist	489,964,596	116,367	2,802.93	41.52	0.250	116,367	163,915
22 Glades	597,486,913	141,903	1,357.21	104.55	0.239	135,659	0
23 Gulf	3,669,435,161	871,491	2,100.00	415.00	0.060	209,158	0
24 Hamilton	605,019,772	143,692	1,867.82	76.93	0.250	143,692	43,091
25 Hardee	1,454,269,994	345,389	5,131.37	67.31	0.250	345,389	167,744
26 Hendry	2,149,676,571	510,548	7,595.80	67.21	0.250	510,548	249,066
27 Hernando	8,945,100,324	2,124,461	23,194.33	91.59	0.250	2,124,461	195,064
28 Highlands	4,592,172,054	1,090,641	12,278.99	88.82	0.250	1,090,641	137,279
29 Hillsborough	75,155,481,418	17,849,427	195,678.62	91.22	0.250	17,849,427	1,718,058
30 Holmes	376,229,412	89,354	3,318.55	26.93	0.250	89,354	242,486
31 Indian River	16,307,020,251	3,872,917	17,412.45	222.42	0.112	1,735,067	0
32 Jackson	1,271,138,604	301,895	7,228.17	41.77	0.250	301,895	420,896
33 Jefferson	474,647,664	112,729	1,139.36	98.94	0.250	112,729	1,208
34 Lafayette	178,489,711	42,391	1,050.15	40.37	0.250	42,391	62,620
35 Lake	16,537,482,040	3,927,652	39,553.52	99.30	0.250	3,927,652	27,687
36 Lee	77,758,428,854	18,467,627	79,900.41	231.13	0.108	7,978,015	0
37 Leon	14,375,394,480	3,414,156	32,304.55	105.69	0.237	3,236,620	0
38 Levy	1,852,257,138	439,911	6,278.74	70.06	0.250	439,911	187,985
39 Liberty	228,710,339	54,319	1,469.96	36.95	0.250	54,319	92,681
40 Madison	565,853,259	134,390	3,013.27	44.60	0.250	134,390	166,935
41 Manatee	29,382,203,620	6,978,273	43,447.34	160.61	0.156	4,354,443	0
42 Marion	15,206,843,749	3,611,625	42,571.27	84.84	0.250	3,611,625	645,380
43 Martin	21,004,412,522	4,988,548	18,108.84	275.48	0.091	1,815,831	0
44 Monroe	27,237,340,633	6,468,868	8,190.05	789.84	0.032	828,015	0
45 Nassau	6,946,106,542	1,649,700	10,935.30	150.86	0.166	1,095,401	0
46 Okaloosa	16,476,520,132	3,913,174	31,146.07	125.64	0.199	3,114,886	0
47 Okeechobee	2,167,327,484	514,740	7,369.62	69.85	0.250	514,740	222,194
48 Orange	85,905,308,995	20,402,511	180,317.73	113.15	0.221	18,035,820	0
49 Osceola	19,128,867,619	4,543,106	52,894.05	85.89	0.250	4,543,106	746,335
50 Palm Beach	154,692,234,798	36,739,406	173,442.50	211.82	0.118	17,341,000	0
51 Pasco	23,822,083,799	5,657,745	64,658.02	87.50	0.250	5,657,745	808,225
52 Pinellas	73,277,064,234	17,403,303	111,038.07	156.73	0.160	11,138,114	0
53 Polk	27,208,212,299	6,461,950	92,464.34	69.89	0.250	6,461,950	2,784,101
54 Putnam	3,521,285,661	836,305	11,726.68	71.32	0.250	836,305	336,321
55 St. Johns	21,039,431,794	4,996,865	26,861.14	186.03	0.134	2,678,320	0
56 St. Lucie	22,227,085,527	5,278,933	38,308.30	137.80	0.181	3,821,947	0
57 Santa Rosa	7,646,674,660	1,816,085	24,639.27	73.71	0.250	1,816,085	647,766
58 Sarasota	55,495,123,319	13,180,092	43,224.67	304.92	0.082	4,323,070	0
59 Seminole	27,354,489,472	6,496,691	68,701.47	94.56	0.250	6,496,691	373,736
60 Sumter	4,525,635,573	1,074,838	7,460.58	144.07	0.174	748,088	0
61 Suwannee	1,193,546,335	283,467	5,680.92	49.90	0.250	283,467	284,614
62 Taylor	1,243,126,467	295,243	3,062.66	96.40	0.250	295,243	11,026
63 Union	199,416,594	47,361	2,194.97	21.58	0.250	47,361	172,130
64 Volusia	36,023,746,294	8,555,640	66,283.50	129.08	0.194	6,639,176	0
65 Wakulla	1,445,479,757	343,301	4,936.93	69.54	0.250	343,301	150,379
66 Walton	17,213,749,272	4,088,265	6,675.02	612.47	0.041	670,476	0
67 Washington	714,493,656	169,692	3,563.22	47.62	0.250	169,692	186,641
68 Washington Special	0	0	532.77	0.00	0.000	0	0
69 FAMU Lab	0	0	500.00	0.00	0.000	0	50,000
70 FAU Lab	0	0	718.84	0.00	0.000	0	71,884
71 FSU Lab - Broward	0	0	619.99	0.00	0.000	0	61,999
72 FSU Lab - Leon	0	0	1,609.00	0.00	0.000	0	160,900
73 UF Lab	0	0	1,175.00	0.00	0.000	0	117,500
74 Florida Virtual School	0	0	5,966.60	0.00	0.000	0	596,660
Total	1,567,813,698,936	372,355,749	2,689,973.81	138.42	0.250	251,168,402	17,768,719

0.51 Millage Compression

District	School Taxable Value	Potential Discretionary Millage	Potential Discretionary Taxes	Unweighted FTE	0.51 Millage Revenue Per Unweighted FTE	Per FTE Amount Below State Average $283.50	Potential Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	10,788,839,348	0.510	5,227,193	28,107.78	185.97	97.53	2,741,352
2 Baker	639,683,913	0.510	309,927	4,850.82	63.89	219.61	1,065,289
3 Bay	15,605,154,231	0.510	7,560,697	27,577.97	274.16	9.34	257,578
4 Bradford	718,937,162	0.510	348,325	3,562.79	97.77	185.73	661,717
5 Brevard	37,943,980,575	0.510	18,383,859	75,070.59	244.89	38.61	2,898,475
6 Broward	160,091,822,785	0.510	77,564,488	266,663.85	290.87	0.00	0
7 Calhoun	297,465,974	0.510	144,122	2,280.85	63.19	220.31	502,494
8 Charlotte	19,585,531,483	0.510	9,489,190	17,912.91	529.74	0.00	0
9 Citrus	10,128,878,529	0.510	4,907,442	15,762.98	311.33	0.00	0
10 Clay	8,632,392,448	0.510	4,182,394	36,081.63	115.91	167.59	6,046,920
11 Collier	73,502,000,485	0.510	35,611,719	44,223.63	805.26	0.00	0
12 Columbia	2,121,845,466	0.510	1,028,034	10,238.17	100.41	183.09	1,874,507
13 Miami-Dade	216,378,312,888	0.510	104,835,293	355,300.00	295.06	0.00	0
14 DeSoto	1,258,923,543	0.510	609,948	5,101.52	119.56	163.94	836,343
15 Dixie	602,971,970	0.510	292,140	2,082.86	140.26	143.24	298,349
16 Duval	50,961,190,870	0.510	24,690,697	126,864.54	194.62	88.88	11,275,720
17 Escambia	12,515,932,234	0.510	6,063,969	42,503.91	142.67	140.83	5,985,826
18 Flagler	10,283,749,767	0.510	4,982,477	12,800.00	389.26	0.00	0
19 Franklin	4,712,880,835	0.510	2,283,391	1,286.08	1,775.47	0.00	0
20 Gadsden	1,161,135,068	0.510	562,570	6,000.00	93.76	189.74	1,138,440
21 Gilchrist	489,964,596	0.510	237,388	2,802.93	84.69	198.81	557,251
22 Glades	597,486,913	0.510	289,482	1,357.21	213.29	70.21	95,290
23 Gulf	3,669,435,161	0.510	1,777,841	2,100.00	846.59	0.00	0
24 Hamilton	605,019,772	0.510	293,132	1,867.82	156.94	126.56	236,391
25 Hardee	1,454,269,994	0.510	704,594	5,131.37	137.31	146.19	750,155
26 Hendry	2,149,676,571	0.510	1,041,518	7,595.80	137.12	146.38	1,111,873
27 Hernando	8,945,100,324	0.510	4,333,901	23,194.33	186.85	96.65	2,241,732
28 Highlands	4,592,172,054	0.510	2,224,907	12,278.99	181.20	102.30	1,256,141
29 Hillsborough	75,155,481,418	0.510	36,412,831	195,678.62	186.08	97.42	19,063,011
30 Holmes	376,229,412	0.510	182,283	3,318.55	54.93	228.57	758,521
31 Indian River	16,307,020,251	0.510	7,900,751	17,412.45	453.74	0.00	0
32 Jackson	1,271,138,604	0.510	615,867	7,228.17	85.20	198.30	1,433,346
33 Jefferson	474,647,664	0.510	229,967	1,139.36	201.84	81.66	93,040
34 Lafayette	178,489,711	0.510	86,478	1,050.15	82.35	201.15	211,238
35 Lake	16,537,482,040	0.510	8,012,410	39,553.52	202.57	80.93	3,201,066
36 Lee	77,758,428,854	0.510	37,673,959	79,900.41	471.51	0.00	0
37 Leon	14,375,394,480	0.510	6,964,879	32,304.55	215.60	67.90	2,193,479
38 Levy	1,852,257,138	0.510	897,419	6,278.74	142.93	140.57	882,602
39 Liberty	228,710,339	0.510	110,810	1,469.96	75.38	208.12	305,928
40 Madison	565,853,259	0.510	274,156	3,013.27	90.98	192.52	580,115
41 Manatee	29,382,203,620	0.510	14,235,678	43,447.34	327.65	0.00	0
42 Marion	15,206,843,749	0.510	7,367,716	42,571.27	173.07	110.43	4,701,145
43 Martin	21,004,412,522	0.510	10,176,638	18,108.84	561.97	0.00	0
44 Monroe	27,237,340,633	0.510	13,196,492	8,190.05	1,611.28	0.00	0
45 Nassau	6,946,106,542	0.510	3,365,389	10,935.30	307.75	0.00	0
46 Okaloosa	16,476,520,132	0.510	7,982,874	31,146.07	256.30	27.20	847,173
47 Okeechobee	2,167,327,484	0.510	1,050,070	7,369.62	142.49	141.01	1,039,190
48 Orange	85,905,308,995	0.510	41,621,122	180,317.73	230.82	52.68	9,499,138
49 Osceola	19,128,867,619	0.510	9,267,936	52,894.05	175.22	108.28	5,727,368
50 Palm Beach	154,692,234,798	0.510	74,948,388	173,442.50	432.12	0.00	0
51 Pasco	23,822,083,799	0.510	11,541,800	64,658.02	178.51	104.99	6,788,446
52 Pinellas	73,277,064,234	0.510	35,502,738	111,038.07	319.73	0.00	0
53 Polk	27,208,212,299	0.510	13,182,379	92,464.34	142.57	140.93	13,030,999
54 Putnam	3,521,285,661	0.510	1,706,063	11,726.68	145.49	138.01	1,618,399
55 St. Johns	21,039,431,794	0.510	10,193,605	26,861.14	379.49	0.00	0
56 St. Lucie	22,227,085,527	0.510	10,769,023	38,308.30	281.11	2.39	91,557
57 Santa Rosa	7,646,674,660	0.510	3,704,814	24,639.27	150.36	133.14	3,280,472
58 Sarasota	55,495,123,319	0.510	26,887,387	43,224.67	622.04	0.00	0
59 Seminole	27,354,489,472	0.510	13,253,250	68,701.47	192.91	90.59	6,223,666
60 Sumter	4,525,635,573	0.510	2,192,670	7,460.58	293.90	0.00	0
61 Suwannee	1,193,546,335	0.510	578,273	5,680.92	101.79	181.71	1,032,280
62 Taylor	1,243,126,467	0.510	602,295	3,062.66	196.66	86.84	265,961
63 Union	199,416,594	0.510	96,617	2,194.97	44.02	239.48	525,651
64 Volusia	36,023,746,294	0.510	17,453,505	66,283.50	263.32	20.18	1,337,601
65 Wakulla	1,445,479,757	0.510	700,335	4,936.93	141.86	141.64	699,267
66 Walton	17,213,749,272	0.510	8,340,062	6,675.02	1,249.44	0.00	0
67 Washington	714,493,656	0.510	346,172	3,563.22	97.15	186.35	664,006
68 Washington Special	0		0	0.00	0.00	283.50	0
69 FAMU Lab	0		107,800	500.00	215.60	67.90	33,950
70 FAU Lab	0		310,625	718.84	432.12	0.00	0
71 FSU Lab - Broward	0		180,336	619.99	290.87	0.00	0
72 FSU Lab - Leon	0		346,900	1,609.00	215.60	67.90	109,251
73 UF Lab	0		218,515	1,175.00	185.97	97.53	114,598
74 Florida Virtual School	0		1,684,849	5,966.60	282.38	1.12	6,683
State	1,567,813,698,936	0.510	762,454,764	2,689,441.04	283.50		128,190,990

Safe Schools Allocation

District	2005 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding per District $50,000	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,237	635,152	28,107.78	247,958	50,000	933,110
2 Baker	520	29,392	4,850.82	42,793	50,000	122,185
3 Bay	8,737	493,844	27,577.97	243,285	50,000	787,129
4 Bradford	681	38,492	3,562.79	31,430	50,000	119,922
5 Brevard	18,718	1,058,003	75,070.59	662,250	50,000	1,770,253
6 Broward	74,519	4,212,060	266,663.85	2,352,428	50,000	6,614,488
7 Calhoun	135	7,631	2,280.85	20,121	50,000	77,752
8 Charlotte	5,289	298,952	17,912.91	158,022	50,000	506,974
9 Citrus	2,886	163,126	15,762.98	139,056	50,000	352,182
10 Clay	4,261	240,846	36,081.63	318,301	50,000	609,147
11 Collier	8,151	460,721	44,223.63	390,128	50,000	900,849
12 Columbia	2,658	150,239	10,238.17	90,318	50,000	290,557
13 Miami-Dade	160,454	9,069,389	355,300.00	3,134,349	50,000	12,253,738
14 DeSoto	1,126	63,645	5,101.52	45,004	50,000	158,649
15 Dixie	505	28,544	2,082.86	18,374	50,000	96,918
16 Duval	52,558	2,970,752	126,864.54	1,119,161	50,000	4,139,913
17 Escambia	13,206	746,447	42,503.91	374,957	50,000	1,171,404
18 Flagler	1,629	92,076	12,800.00	112,918	50,000	254,994
19 Franklin	357	20,179	1,286.08	11,345	50,000	81,524
20 Gadsden	1,712	96,768	6,000.00	52,930	50,000	199,698
21 Gilchrist	357	20,179	2,802.93	24,727	50,000	94,906
22 Glades	275	15,544	1,357.21	11,973	50,000	77,517
23 Gulf	303	17,127	2,100.00	18,526	50,000	85,653
24 Hamilton	474	26,792	1,867.82	16,477	50,000	93,269
25 Hardee	1,050	59,349	5,131.37	45,267	50,000	154,616
26 Hendry	1,539	86,989	7,595.80	67,008	50,000	203,997
27 Hernando	5,462	308,730	23,194.33	204,613	50,000	563,343
28 Highlands	3,263	184,436	12,278.99	108,322	50,000	342,758
29 Hillsborough	68,079	3,848,050	195,678.62	1,726,218	50,000	5,624,268
30 Holmes	282	15,940	3,318.55	29,275	50,000	95,215
31 Indian River	4,491	253,846	17,412.45	153,607	50,000	457,453
32 Jackson	1,267	71,615	7,228.17	63,765	50,000	185,380
33 Jefferson	247	13,961	1,139.36	10,051	50,000	74,012
34 Lafayette	136	7,687	1,050.15	9,264	50,000	66,951
35 Lake	8,264	467,109	39,553.52	348,929	50,000	866,038
36 Lee	21,167	1,196,429	79,900.41	704,857	50,000	1,951,286
37 Leon	12,848	726,211	32,304.55	284,981	50,000	1,061,192
38 Levy	1,476	83,428	6,278.74	55,389	50,000	188,817
39 Liberty	59	3,335	1,469.96	12,968	50,000	66,303
40 Madison	768	43,410	3,013.27	26,582	50,000	119,992
41 Manatee	17,114	967,340	43,447.34	383,279	50,000	1,400,619
42 Marion	10,812	611,130	42,571.27	375,551	50,000	1,036,681
43 Martin	4,479	253,168	18,108.84	159,751	50,000	462,919
44 Monroe	4,602	260,120	8,190.05	72,250	50,000	382,370
45 Nassau	2,217	125,312	10,935.30	96,468	50,000	271,780
46 Okaloosa	5,817	328,796	31,146.07	274,761	50,000	653,557
47 Okeechobee	1,410	79,698	7,369.62	65,013	50,000	194,711
48 Orange	61,294	3,464,539	180,317.73	1,590,709	50,000	5,105,248
49 Osceola	10,106	571,224	52,894.05	466,615	50,000	1,087,839
50 Palm Beach	67,773	3,830,753	173,442.50	1,530,057	50,000	5,410,810
51 Pasco	15,232	860,963	64,658.02	570,394	50,000	1,481,357
52 Pinellas	49,659	2,806,890	111,038.07	979,544	50,000	3,836,434
53 Polk	23,555	1,331,406	92,464.34	815,692	50,000	2,197,098
54 Putnam	4,162	235,250	11,726.68	103,449	50,000	388,699
55 St. Johns	4,670	263,964	26,861.14	236,961	50,000	550,925
56 St. Lucie	9,129	516,001	38,308.30	337,944	50,000	903,945
57 Santa Rosa	2,632	148,769	24,639.27	217,360	50,000	416,129
58 Sarasota	14,789	835,923	43,224.67	381,315	50,000	1,267,238
59 Seminole	12,345	697,780	68,701.47	606,064	50,000	1,353,844
60 Sumter	1,444	81,620	7,460.58	65,815	50,000	197,435
61 Suwannee	1,271	71,841	5,680.92	50,115	50,000	171,956
62 Taylor	798	45,106	3,062.66	27,018	50,000	122,124
63 Union	361	20,405	2,194.97	19,363	50,000	89,768
64 Volusia	21,142	1,195,016	66,283.50	584,733	50,000	1,829,749
65 Wakulla	647	36,571	4,936.93	43,552	50,000	130,123
66 Walton	1,515	85,633	6,675.02	58,885	50,000	194,518
67 Washington	369	20,857	3,563.22	31,434	50,000	102,291
68 Washington Special	0	0	532.77	4,700	0	4,700
69 FAMU Lab	0	0	500.00	4,411	50,000	54,411
70 FAU Lab	0	0	718.84	6,341	50,000	56,341
71 FSU Lab - Broward	0	0	619.99	5,469	50,000	55,469
72 FSU Lab - Leon	0	0	1,609.00	14,194	50,000	64,194
73 UF Lab	0	0	1,175.00	10,366	50,000	60,366
74 Florida Virtual School	0	0	5,966.60	0	0	0
Total	850,490	48,072,500	2,689,973.81	23,677,500	3,600,000	75,350,000

Supplemental Academic Instruction Allocation, Page 1

District	2005-06 Allocation	2005-06 Unweighted FTE	Supplemental Funds per FTE	2006-07 Unweighted FTE	Increase Decrease in FTE	Workload Funding	Adjusted Supplemental Academic Instruction Allocation	Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,458,475	28,238.63	299.54	28,107.78	(130.85)	(39,195)	8,419,280	299.54
2 Baker	2,117,665	4,720.53	448.61	4,850.82	130.29	33,144	2,150,809	443.39
3 Bay	8,380,651	26,956.21	310.90	27,577.97	621.76	158,170	8,538,821	309.62
4 Bradford	1,297,609	3,573.92	363.08	3,562.79	(11.13)	(4,041)	1,293,568	363.08
5 Brevard	21,335,028	74,013.95	288.26	75,070.59	1,056.64	268,799	21,603,827	287.78
6 Broward	57,140,510	266,574.64	214.35	266,663.85	89.21	22,694	57,163,204	214.36
7 Calhoun	507,480	2,234.82	227.08	2,280.85	46.03	11,710	519,190	227.63
8 Charlotte	3,941,564	17,495.03	225.30	17,912.91	417.88	106,304	4,047,868	225.97
9 Citrus	3,663,939	15,487.66	236.57	15,762.98	275.32	70,039	3,733,978	236.88
10 Clay	9,577,330	34,191.49	280.11	36,081.63	1,890.14	480,833	10,058,163	278.76
11 Collier	8,227,245	42,772.37	192.35	44,223.63	1,451.26	369,186	8,596,431	194.39
12 Columbia	4,182,721	10,134.46	412.72	10,238.17	103.71	26,383	4,209,104	411.12
13 Miami-Dade	136,196,149	358,109.29	380.32	355,300.00	(2,809.29)	(1,068,429)	135,127,720	380.32
14 DeSoto	1,780,471	5,009.79	355.40	5,101.52	91.73	23,335	1,803,806	353.58
15 Dixie	482,292	2,119.78	227.52	2,082.86	(36.92)	(8,400)	473,892	227.52
16 Duval	31,745,567	127,205.44	249.56	126,864.54	(340.90)	(85,075)	31,660,492	249.56
17 Escambia	10,609,592	42,685.22	248.55	42,503.91	(181.31)	(45,065)	10,564,527	248.55
18 Flagler	1,815,477	10,973.30	165.44	12,800.00	1,826.70	464,694	2,280,171	178.14
19 Franklin	319,893	1,290.86	247.81	1,286.08	(4.78)	(1,185)	318,708	247.81
20 Gadsden	1,496,933	6,086.03	245.96	6,000.00	(86.03)	(21,160)	1,475,773	245.96
21 Gilchrist	588,565	2,768.96	212.56	2,802.93	33.97	8,642	597,207	213.07
22 Glades	266,718	1,283.27	207.84	1,357.21	73.94	18,810	285,528	210.38
23 Gulf	484,504	2,133.72	227.07	2,100.00	(33.72)	(7,657)	476,847	227.07
24 Hamilton	452,666	1,891.03	239.38	1,867.82	(23.21)	(5,556)	447,110	239.38
25 Hardee	1,158,775	5,046.68	229.61	5,131.37	84.69	21,544	1,180,319	230.02
26 Hendry	1,790,950	7,506.99	238.57	7,595.80	88.81	22,592	1,813,542	238.76
27 Hernando	4,729,022	21,567.36	219.27	23,194.33	1,626.97	413,885	5,142,907	221.73
28 Highlands	2,494,086	12,083.33	206.41	12,278.99	195.66	49,774	2,543,860	207.17
29 Hillsborough	39,179,905	190,481.02	205.69	195,678.62	5,197.60	1,322,217	40,502,122	206.98
30 Holmes	768,984	3,356.57	229.10	3,318.55	(38.02)	(8,710)	760,274	229.1
31 Indian River	3,309,825	16,942.89	195.35	17,412.45	469.56	119,451	3,429,276	196.94
32 Jackson	1,515,949	7,211.90	210.20	7,228.17	16.27	4,139	1,520,088	210.3
33 Jefferson	371,512	1,190.96	311.94	1,139.36	(51.60)	(16,096)	355,416	311.94
34 Lafayette	227,214	1,056.00	215.16	1,050.15	(5.85)	(1,259)	225,955	215.16
35 Lake	8,388,503	37,463.12	223.91	39,553.52	2,090.40	531,777	8,920,280	225.52
36 Lee	14,123,774	74,549.02	189.46	79,900.41	5,351.39	1,361,340	15,485,114	193.81
37 Leon	9,436,771	32,069.47	294.26	32,304.55	235.08	59,802	9,496,573	293.97
38 Levy	1,368,912	6,165.21	222.04	6,278.74	113.53	28,881	1,397,793	222.62
39 Liberty	272,649	1,409.70	193.41	1,469.96	60.26	15,330	287,979	195.91
40 Madison	899,153	3,032.55	296.50	3,013.27	(19.28)	(5,717)	893,436	296.5
41 Manatee	8,437,252	41,954.64	201.10	43,447.34	1,492.70	379,728	8,816,980	202.93
42 Marion	13,562,175	41,445.23	327.23	42,571.27	1,126.04	286,453	13,848,628	325.3
43 Martin	3,724,573	17,759.96	209.72	18,108.84	348.88	88,752	3,813,325	210.58
44 Monroe	1,923,458	8,323.25	231.09	8,190.05	(133.20)	(30,781)	1,892,677	231.09
45 Nassau	2,549,391	10,735.77	237.47	10,935.30	199.53	50,758	2,600,149	237.78
46 Okaloosa	9,121,373	30,666.21	297.44	31,146.07	479.86	122,072	9,243,445	296.78
47 Okeechobee	1,821,339	7,277.19	250.28	7,369.62	92.43	23,513	1,844,852	250.33
48 Orange	37,963,751	173,444.03	218.88	180,317.73	6,873.70	1,748,601	39,712,352	220.24
49 Osceola	10,073,166	49,214.40	204.68	52,894.05	3,679.65	936,066	11,009,232	208.14
50 Palm Beach	35,204,654	172,527.62	204.05	173,442.50	914.88	232,736	35,437,390	204.32
51 Pasco	18,079,340	62,122.29	291.03	64,658.02	2,535.73	645,064	18,724,404	289.59
52 Pinellas	24,297,017	111,344.73	218.21	111,038.07	(306.66)	(66,916)	24,230,101	218.21
53 Polk	22,104,648	88,644.78	249.36	92,464.34	3,819.56	971,658	23,076,306	249.57
54 Putnam	3,079,701	11,890.23	259.01	11,726.68	(163.55)	(42,361)	3,037,340	259.01
55 St. Johns	4,973,274	25,564.20	194.54	26,861.14	1,296.94	329,929	5,303,203	197.43
56 St. Lucie	7,452,497	36,053.54	206.71	38,308.30	2,254.76	573,588	8,026,085	209.51
57 Santa Rosa	8,501,488	24,619.39	345.32	24,639.27	19.88	5,057	8,506,545	345.24
58 Sarasota	8,187,332	41,897.76	195.41	43,224.67	1,326.91	337,553	8,524,885	197.22
59 Seminole	16,677,812	66,923.45	249.21	68,701.47	1,778.02	452,311	17,130,123	249.34
60 Sumter	1,376,622	7,205.37	191.06	7,460.58	255.21	64,923	1,441,545	193.22
61 Suwannee	1,473,733	5,782.55	254.86	5,680.92	(101.63)	(25,901)	1,447,832	254.86
62 Taylor	783,496	3,040.15	257.72	3,062.66	22.51	5,726	789,222	257.69
63 Union	543,300	2,213.85	245.41	2,194.97	(18.88)	(4,633)	538,667	245.41
64 Volusia	18,826,802	65,232.20	288.61	66,283.50	1,051.30	267,440	19,094,242	288.07
65 Wakulla	984,256	4,843.79	203.20	4,936.93	93.14	23,694	1,007,950	204.17
66 Walton	1,243,616	6,698.10	185.67	6,675.02	(23.08)	(4,285)	1,239,331	185.67
67 Washington	927,667	3,553.67	261.04	3,563.22	9.55	2,429	930,096	261.03
68 Washington Special	162,253	540.55	300.16	532.77	(7.78)	(2,335)	159,918	300.16
69 FAMU Lab	254,171	459.17	553.54	500.00	40.83	10,387	264,558	529.12
70 FAU Lab	181,847	661.58	274.87	718.84	57.26	14,566	196,413	273.24
71 FSU Lab - Broward	134,132	605.25	221.61	619.99	14.74	3,750	137,882	222.39
72 FSU Lab - Leon	290,581	1,588.26	182.96	1,609.00	20.74	5,276	295,857	183.88
73 UF Lab	319,745	1,160.37	275.55	1,175.00	14.63	3,722	323,467	275.29
74 Florida Virtual School	-	-	-		-	-	-	0
Total	670,341,490	2,635,076.70	254.39	2,684,007.21	48,930.51	12,104,470	682,445,960	254.26

Supplemental Academic Instruction Allocation, Page 2

District	2006-07 Unweighted FTE	Amount Per FTE	Per FTE Amount Below High District $443.39	5.00% Adjustment Toward $443.39	Equity Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,107.78	299.54	143.85	7.19	202,095	8,621,375
2 Baker	4,850.82	443.39	-	-	-	2,150,809
3 Bay	27,577.97	309.62	133.77	6.69	184,497	8,723,318
4 Bradford	3,562.79	363.08	80.31	4.02	14,322	1,307,890
5 Brevard	75,070.59	287.78	155.61	7.78	584,049	22,187,876
6 Broward	266,663.85	214.36	229.03	11.45	3,053,301	60,216,505
7 Calhoun	2,280.85	227.63	215.76	10.79	24,610	543,800
8 Charlotte	17,912.91	225.97	217.42	10.87	194,713	4,242,581
9 Citrus	15,762.98	236.88	206.51	10.33	162,832	3,896,810
10 Clay	36,081.63	278.76	164.63	8.23	296,952	10,355,115
11 Collier	44,223.63	194.39	249.00	12.45	550,584	9,147,015
12 Columbia	10,238.17	411.12	32.27	1.61	16,483	4,225,587
13 Miami-Dade	355,300.00	380.32	63.07	3.15	1,119,195	136,246,915
14 DeSoto	5,101.52	353.58	89.81	4.49	22,906	1,826,712
15 Dixie	2,082.86	227.52	215.87	10.79	22,474	496,366
16 Duval	126,864.54	249.56	193.83	9.69	1,229,317	32,889,809
17 Escambia	42,503.91	248.55	194.84	9.74	413,988	10,978,515
18 Flagler	12,800.00	178.14	265.25	13.26	169,728	2,449,899
19 Franklin	1,286.08	247.81	195.58	9.78	12,578	331,286
20 Gadsden	6,000.00	245.96	197.43	9.87	59,220	1,534,993
21 Gilchrist	2,802.93	213.07	230.32	11.52	32,290	629,497
22 Glades	1,357.21	210.38	233.01	11.65	15,811	301,339
23 Gulf	2,100.00	227.07	216.32	10.82	22,722	499,569
24 Hamilton	1,867.82	239.38	204.01	10.20	19,052	466,162
25 Hardee	5,131.37	230.02	213.37	10.67	54,752	1,235,071
26 Hendry	7,595.80	238.76	204.63	10.23	77,705	1,891,247
27 Hernando	23,194.33	221.73	221.66	11.08	256,993	5,399,900
28 Highlands	12,278.99	207.17	236.22	11.81	145,015	2,688,875
29 Hillsborough	195,678.62	206.98	236.41	11.82	2,312,921	42,815,043
30 Holmes	3,318.55	229.10	214.29	10.71	35,542	795,816
31 Indian River	17,412.45	196.94	246.45	12.32	214,521	3,643,797
32 Jackson	7,228.17	210.30	233.09	11.65	84,208	1,604,296
33 Jefferson	1,139.36	311.94	131.45	6.57	7,486	362,902
34 Lafayette	1,050.15	215.16	228.23	11.41	11,982	237,937
35 Lake	39,553.52	225.52	217.87	10.89	430,738	9,351,018
36 Lee	79,900.41	193.81	249.58	12.48	997,157	16,482,271
37 Leon	32,304.55	293.97	149.42	7.47	241,315	9,737,888
38 Levy	6,278.74	222.62	220.77	11.04	69,317	1,467,110
39 Liberty	1,469.96	195.91	247.48	12.37	18,183	306,162
40 Madison	3,013.27	296.50	146.89	7.34	22,117	915,553
41 Manatee	43,447.34	202.93	240.46	12.02	522,237	9,339,217
42 Marion	42,571.27	325.30	118.09	5.90	251,170	14,099,798
43 Martin	18,108.84	210.58	232.81	11.64	210,787	4,024,112
44 Monroe	8,190.05	231.09	212.30	10.62	86,978	1,979,655
45 Nassau	10,935.30	237.78	205.61	10.28	112,415	2,712,564
46 Okaloosa	31,146.07	296.78	146.61	7.33	228,301	9,471,746
47 Okeechobee	7,369.62	250.33	193.06	9.65	71,117	1,915,969
48 Orange	180,317.73	220.24	223.15	11.16	2,012,346	41,724,698
49 Osceola	52,894.05	208.14	235.25	11.76	622,034	11,631,266
50 Palm Beach	173,442.50	204.32	239.07	11.95	2,072,638	37,510,028
51 Pasco	64,658.02	289.59	153.80	7.69	497,220	19,221,624
52 Pinellas	111,038.07	218.21	225.18	11.26	1,250,289	25,480,390
53 Polk	92,464.34	249.57	193.82	9.69	895,979	23,972,285
54 Putnam	11,726.68	259.01	184.38	9.22	108,120	3,145,460
55 St. Johns	26,861.14	197.43	245.96	12.30	330,392	5,633,595
56 St. Lucie	38,308.30	209.51	233.88	11.69	447,824	8,473,909
57 Santa Rosa	24,639.27	345.24	98.15	4.91	120,979	8,627,524
58 Sarasota	43,224.67	197.22	246.17	12.31	532,096	9,056,981
59 Seminole	68,701.47	249.34	194.05	9.70	666,404	17,796,527
60 Sumter	7,460.58	193.22	250.17	12.51	93,332	1,534,877
61 Suwannee	5,680.92	254.86	188.53	9.43	53,571	1,501,403
62 Taylor	3,062.66	257.69	185.70	9.29	28,452	817,674
63 Union	2,194.97	245.41	197.98	9.90	21,730	560,397
64 Volusia	66,283.50	288.07	155.32	7.77	515,023	19,609,265
65 Wakulla	4,936.93	204.17	239.22	11.96	59,046	1,066,996
66 Walton	6,675.02	185.67	257.72	12.89	86,041	1,325,372
67 Washington	3,563.22	261.03	182.36	9.12	32,497	962,593
68 Washington Special	532.77	300.16	143.23	7.16	3,815	163,733
69 FAMU Lab	500.00	529.12	-	-	-	264,558
70 FAU Lab	718.84	273.24	170.15	8.51	6,117	202,530
71 FSU Lab - Broward	619.99	222.39	221.00	11.05	6,851	144,733
72 FSU Lab - Leon	1,609.00	183.88	259.51	12.98	20,885	316,742
73 UF Lab	1,175.00	275.29	168.10	8.41	9,882	333,349
74 Florida Virtual School	-	-	443.39	22.17	-	-
Total	2,684,007.21	254.26	189.13		25,380,239	707,826,199

Reading Allocation

District	Minimum Funding per District $50,000	2006-07 Base Funding	Allocation Based on Base Funding	Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	50,000	120,995,411	1,117,257	1,167,257
2 Baker	50,000	19,804,387	182,871	232,871
3 Bay	50,000	115,649,013	1,067,889	1,117,889
4 Bradford	50,000	14,730,959	136,024	186,024
5 Brevard	50,000	323,469,615	2,986,878	3,036,878
6 Broward	50,000	1,197,437,517	11,056,990	11,106,990
7 Calhoun	50,000	9,374,339	86,561	136,561
8 Charlotte	50,000	74,175,820	684,930	734,930
9 Citrus	50,000	64,671,750	597,171	647,171
10 Clay	50,000	154,212,942	1,423,983	1,473,983
11 Collier	50,000	204,813,556	1,891,223	1,941,223
12 Columbia	50,000	41,045,924	379,013	429,013
13 Miami-Dade	50,000	1,554,148,061	14,350,810	14,400,810
14 DeSoto	50,000	21,021,264	194,108	244,108
15 Dixie	50,000	8,350,919	77,111	127,111
16 Duval	50,000	557,011,448	5,143,375	5,193,375
17 Escambia	50,000	174,196,433	1,608,508	1,658,508
18 Flagler	50,000	51,853,945	478,813	528,813
19 Franklin	50,000	5,178,970	47,822	97,822
20 Gadsden	50,000	25,506,775	235,526	285,526
21 Gilchrist	50,000	11,794,327	108,907	158,907
22 Glades	50,000	5,606,423	51,769	101,769
23 Gulf	50,000	8,377,387	77,356	127,356
24 Hamilton	50,000	7,613,563	70,303	120,303
25 Hardee	50,000	20,881,014	192,813	242,813
26 Hendry	50,000	32,020,073	295,669	345,669
27 Hernando	50,000	95,349,231	880,443	930,443
28 Highlands	50,000	50,846,129	469,507	519,507
29 Hillsborough	50,000	859,765,407	7,938,967	7,988,967
30 Holmes	50,000	12,591,973	116,273	166,273
31 Indian River	50,000	73,131,317	675,285	725,285
32 Jackson	50,000	29,681,600	274,076	324,076
33 Jefferson	50,000	4,652,809	42,963	92,963
34 Lafayette	50,000	4,136,721	38,198	88,198
35 Lake	50,000	167,082,513	1,542,819	1,592,819
36 Lee	50,000	350,328,864	3,234,893	3,284,893
37 Leon	50,000	140,164,716	1,294,264	1,344,264
38 Levy	50,000	25,759,681	237,862	287,862
39 Liberty	50,000	6,260,836	57,812	107,812
40 Madison	50,000	11,908,108	109,958	159,958
41 Manatee	50,000	185,193,731	1,710,056	1,760,056
42 Marion	50,000	176,107,713	1,626,157	1,676,157
43 Martin	50,000	79,617,604	735,179	785,179
44 Monroe	50,000	36,026,991	332,669	382,669
45 Nassau	50,000	46,099,195	425,674	475,674
46 Okaloosa	50,000	129,681,345	1,197,461	1,247,461
47 Okeechobee	50,000	30,494,630	281,584	331,584
48 Orange	50,000	820,689,839	7,578,148	7,628,148
49 Osceola	50,000	232,599,846	2,147,798	2,197,798
50 Palm Beach	50,000	786,592,302	7,263,296	7,313,296
51 Pasco	50,000	276,379,261	2,552,052	2,602,052
52 Pinellas	50,000	486,053,557	4,488,158	4,538,158
53 Polk	50,000	391,511,522	3,615,169	3,665,169
54 Putnam	50,000	48,680,713	449,512	499,512
55 St. Johns	50,000	115,579,966	1,067,251	1,117,251
56 St. Lucie	50,000	160,579,330	1,482,770	1,532,770
57 Santa Rosa	50,000	99,984,624	923,246	973,246
58 Sarasota	50,000	187,558,084	1,731,888	1,781,888
59 Seminole	50,000	297,351,393	2,745,706	2,795,706
60 Sumter	50,000	30,507,891	281,706	331,706
61 Suwannee	50,000	22,355,360	206,427	256,427
62 Taylor	50,000	12,338,432	113,931	163,931
63 Union	50,000	9,078,950	83,834	133,834
64 Volusia	50,000	279,794,451	2,583,587	2,633,587
65 Wakulla	50,000	20,494,671	189,245	239,245
66 Walton	50,000	26,038,126	240,433	290,433
67 Washington	50,000	13,997,659	129,253	179,253
68 Washington Special	50,000	2,144,425	19,801	69,801
69 FAMU Lab	50,000	2,078,779	19,195	69,195
70 FAU Lab	50,000	3,027,120	27,952	77,952
71 FSU Lab - Broward	50,000	2,723,189	25,146	75,146
72 FSU Lab - Leon	50,000	6,746,660	62,298	112,298
73 UF Lab	50,000	4,837,588	44,670	94,670
74 Florida Virtual School	50,000	28,346,475	261,748	311,748
Total	3,700,000	11,706,893,162	108,100,000	111,800,000

Exceptional Education Guaranteed Allocation - Page 1

	District	2005-06 ESE Guaranteed Allocation	2005-06 FTE Program 111-113	2005-06 Funds per FTE	2006-07 Program 111-113 FTE	FTE Change	Prog 111-113 Percent of Total Approp FTE	2005-06 FTE All Programs	2006-07 FTE All Programs
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	12,022,634	8,479.69	1,417.82	8,428.43	(51.26)	30.03%	28,238.63	28,107.78
2	Baker	1,005,574	447.40	2,247.59	497.03	49.63	9.48%	4,720.53	4,850.82
3	Bay	8,914,916	5,016.20	1,777.22	5,227.60	211.40	18.61%	26,956.21	27,577.97
4	Bradford	1,654,144	952.65	1,736.36	950.09	(2.56)	26.66%	3,573.92	3,562.79
5	Brevard	29,700,374	16,472.05	1,803.08	16,917.23	445.18	22.26%	74,013.95	75,070.59
6	Broward	92,764,203	39,552.77	2,345.33	39,683.42	130.65	14.84%	266,574.64	266,663.85
7	Calhoun	832,747	535.72	1,554.44	557.26	21.54	23.97%	2,234.82	2,280.85
8	Charlotte	6,831,517	3,448.08	1,981.25	3,709.27	261.19	19.71%	17,495.03	17,912.91
9	Citrus	7,323,579	3,180.18	2,302.88	3,269.02	88.84	20.53%	15,487.66	15,762.98
10	Clay	12,333,001	7,008.37	1,759.75	7,432.17	423.80	20.50%	34,191.49	36,081.63
11	Collier	19,738,929	7,781.24	2,536.73	8,172.00	390.76	18.19%	42,772.37	44,223.63
12	Columbia	4,034,363	1,983.49	2,033.97	1,980.20	(3.29)	19.57%	10,134.46	10,238.17
13	Miami-Dade	147,022,111	68,098.29	2,158.97	67,495.06	(603.23)	19.02%	358,109.29	355,300.00
14	DeSoto	2,228,759	1,011.22	2,204.03	1,021.82	10.60	20.18%	5,009.79	5,101.52
15	Dixie	967,174	462.57	2,090.87	405.69	(56.88)	21.82%	2,119.78	2,082.86
16	Duval	50,150,738	23,611.74	2,123.97	23,683.74	72.00	18.56%	127,205.44	126,864.54
17	Escambia	15,969,451	9,169.26	1,741.63	9,175.74	6.48	21.48%	42,685.22	42,503.91
18	Flagler	3,728,076	1,797.34	2,074.22	2,138.12	340.78	16.38%	10,973.30	12,800.00
19	Franklin	500,790	231.40	2,164.17	219.65	(11.75)	17.93%	1,290.86	1,286.08
20	Gadsden	2,082,410	1,050.26	1,982.76	1,034.20	(16.06)	17.26%	6,086.03	6,000.00
21	Gilchrist	1,065,199	863.34	1,233.81	885.40	22.06	31.18%	2,768.96	2,802.93
22	Glades	464,148	219.56	2,113.99	237.39	17.83	17.11%	1,283.27	1,357.21
23	Gulf	633,850	540.99	1,171.65	512.00	(28.99)	25.35%	2,133.72	2,100.00
24	Hamilton	732,273	280.70	2,608.74	295.55	14.85	14.84%	1,891.03	1,867.82
25	Hardee	1,933,614	1,061.59	1,821.43	1,068.76	7.17	21.04%	5,046.68	5,131.37
26	Hendry	2,838,002	1,354.08	2,095.89	1,353.26	(0.82)	18.04%	7,506.99	7,595.80
27	Hernando	7,923,101	3,854.11	2,055.75	4,190.06	335.95	17.87%	21,567.36	23,194.33
28	Highlands	4,521,550	2,127.14	2,125.65	2,137.24	10.10	17.60%	12,083.33	12,278.99
29	Hillsborough	78,593,433	35,331.89	2,224.43	35,870.58	538.69	18.55%	190,481.02	195,678.62
30	Holmes	1,134,460	509.39	2,227.10	518.32	8.93	15.18%	3,356.57	3,318.55
31	Indian River	6,749,593	3,237.48	2,084.83	3,317.43	79.95	19.11%	16,942.89	17,412.45
32	Jackson	2,483,608	1,382.94	1,795.89	1,414.52	31.58	19.18%	7,211.90	7,228.17
33	Jefferson	877,456	333.64	2,629.95	318.03	(15.61)	28.01%	1,190.96	1,139.36
34	Lafayette	291,849	138.82	2,102.36	137.55	(1.27)	13.15%	1,056.00	1,050.15
35	Lake	11,168,213	6,398.29	1,745.50	6,797.42	399.13	17.08%	37,463.12	39,553.52
36	Lee	35,927,956	15,081.64	2,382.23	16,296.05	1,214.41	20.23%	74,549.02	79,900.41
37	Leon	17,501,905	6,949.36	2,518.49	6,988.22	38.86	21.67%	32,069.47	32,304.55
38	Levy	2,362,365	1,711.60	1,380.21	1,708.93	(2.67)	27.76%	6,165.21	6,278.74
39	Liberty	587,116	320.67	1,830.90	326.90	6.23	22.75%	1,409.70	1,469.96
40	Madison	1,684,830	834.42	2,019.16	823.63	(10.79)	27.52%	3,032.55	3,013.27
41	Manatee	19,032,583	8,760.29	2,172.60	8,958.02	197.73	20.88%	41,954.64	43,447.34
42	Marion	15,378,299	8,196.44	1,876.22	8,465.68	269.24	19.78%	41,445.23	42,571.27
43	Martin	6,976,622	3,392.53	2,056.47	3,474.09	81.56	19.10%	17,759.96	18,108.84
44	Monroe	3,478,460	1,839.44	1,891.04	1,803.32	(36.12)	22.10%	8,323.25	8,190.05
45	Nassau	2,864,832	1,845.82	1,552.06	1,863.66	17.84	17.19%	10,735.77	10,935.30
46	Okaloosa	11,864,821	5,861.59	2,024.16	6,005.10	143.51	19.11%	30,666.21	31,146.07
47	Okeechobee	3,017,851	1,669.23	1,807.93	1,688.37	19.14	22.94%	7,277.19	7,369.62
48	Orange	52,586,454	31,413.47	1,674.01	32,154.41	740.94	18.11%	173,444.03	180,317.73
49	Osceola	14,263,773	6,879.27	2,073.44	7,485.16	605.89	13.98%	49,214.40	52,894.05
50	Palm Beach	69,628,452	31,606.61	2,202.97	32,598.27	991.66	18.32%	172,527.62	173,442.50
51	Pasco	28,247,993	12,333.64	2,290.32	12,859.78	526.14	19.85%	62,122.29	64,658.02
52	Pinellas	51,339,783	22,901.03	2,241.81	22,819.13	(81.90)	20.57%	111,344.73	111,038.07
53	Polk	35,107,185	15,255.93	2,301.22	16,082.52	826.59	17.21%	88,644.78	92,464.34
54	Putnam	3,831,890	2,477.88	1,546.44	2,409.12	(68.76)	20.84%	11,890.23	11,726.68
55	St. Johns	7,991,169	4,298.13	1,859.22	4,572.92	274.79	16.81%	25,564.20	26,861.14
56	St. Lucie	14,234,186	5,704.48	2,495.26	6,185.61	481.13	15.82%	36,053.54	38,308.30
57	Santa Rosa	8,738,941	4,561.29	1,915.89	4,577.22	15.93	18.53%	24,619.39	24,639.27
58	Sarasota	21,885,477	10,263.83	2,132.29	10,741.73	477.90	24.50%	41,897.76	43,224.67
59	Seminole	20,112,199	11,791.43	1,705.66	12,038.02	246.59	17.62%	66,923.45	68,701.47
60	Sumter	2,702,118	1,193.40	2,264.22	1,206.30	12.90	16.56%	7,205.37	7,460.58
61	Suwannee	1,106,617	807.14	1,371.03	654.78	(152.36)	13.96%	5,782.55	5,680.92
62	Taylor	1,180,040	696.15	1,695.09	698.87	2.72	22.90%	3,040.15	3,062.66
63	Union	623,371	422.26	1,476.27	485.63	63.37	19.07%	2,213.85	2,194.97
64	Volusia	27,834,028	13,573.31	2,050.64	13,821.22	247.91	20.81%	65,232.20	66,283.50
65	Wakulla	1,882,309	1,106.40	1,701.29	1,107.22	0.82	22.84%	4,843.79	4,936.93
66	Walton	1,911,330	1,140.41	1,676.00	1,167.06	26.65	17.03%	6,698.10	6,675.02
67	Washington	974,861	562.13	1,734.23	565.82	3.69	15.82%	3,553.67	3,563.22
68	Washington Special	1,360,316	322.92	4,212.55	320.34	(2.58)	59.74%	540.55	532.77
69	FAMU Lab	50,218	0.00	0.00	0.00	0.00	0.00%	459.17	500.00
70	FAU Lab	43,389	53.00	818.66	55.00	2.00	8.01%	661.58	718.84
71	FSU Lab - Broward	184,297	76.40	2,412.26	77.99	1.59	12.62%	605.25	619.99
72	FSU Lab - Leon	410,624	149.16	2,752.91	148.33	(0.83)	9.39%	1,588.26	1,609.00
73	UF Lab	285,428	253.40	1,126.39	272.00	18.60	21.84%	1,160.37	1,175.00
74	Florida Virtual School	0	0.00	0.00	0.00	0.00	0.00%	4,360.84	5,966.60
	Total	1,030,409,927	494,229.98	1,970.04	504,557.67	10,327.69	19.74%	2,639,437.54	2,689,973.81

Exceptional Education Guaranteed Allocation - Page 2

	District	FTE Change	Percent Change	2005-06 ESE Guaranteed Allocation	Projected Increase (Decrease) 111-113 FTE	Maximum Workload FTE: Districts Greater Than 19.74% Prevalence	Maximum Workload FTE: Districts Less Than 19.74% Prevalence	Workload FTE	Workload Adjustment	5.0% Increase	ESE Guaranteed Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	(130.85)	-0.46%	12,022,634	(51.26)	0.00	0.00	(51.26)	(72,677)	597,498	12,547,455
2	Baker	130.29	2.76%	1,005,574	49.63	0.00	510.15	49.63	97,773	55,167	1,158,514
3	Bay	621.76	2.31%	8,914,916	211.40	0.00	427.69	211.40	416,466	466,569	9,797,951
4	Bradford	(11.13)	-0.31%	1,654,144	(2.56)	0.00	0.00	(2.56)	(4,445)	82,485	1,732,184
5	Brevard	1,056.64	1.43%	29,700,374	445.18	235.55	0.00	235.55	464,043	1,508,221	31,672,638
6	Broward	89.21	0.03%	92,764,203	130.65	0.00	13,086.67	130.65	257,386	4,651,079	97,672,668
7	Calhoun	46.03	2.06%	832,747	21.54	11.04	0.00	11.04	21,749	42,725	897,221
8	Charlotte	417.88	2.39%	6,831,517	261.19	0.00	87.93	87.93	173,226	350,237	7,354,980
9	Citrus	275.32	1.78%	7,323,579	88.84	56.61	0.00	56.61	111,524	371,755	7,806,858
10	Clay	1,890.14	5.53%	12,333,001	423.80	387.56	0.00	387.56	763,509	654,826	13,751,336
11	Collier	1,451.26	3.39%	19,738,929	390.76	0.00	948.50	390.76	769,813	1,025,437	21,534,179
12	Columbia	103.71	1.02%	4,034,363	(3.29)	0.00	37.52	(3.29)	(6,692)	201,384	4,229,055
13	Miami-Dade	(2,809.29)	-0.78%	147,022,111	(603.23)	0.00	2,037.93	(603.23)	(1,302,355)	7,285,988	153,005,744
14	DeSoto	91.73	1.83%	2,228,759	10.60	18.51	0.00	10.60	20,882	112,482	2,362,123
15	Dixie	(36.92)	-1.74%	967,174	(56.88)	0.00	0.00	(56.88)	(118,929)	42,412	890,657
16	Duval	(340.90)	-0.27%	50,150,738	72.00	0.00	1,431.32	72.00	141,843	2,514,629	52,807,210
17	Escambia	(181.31)	-0.42%	15,969,451	6.48	0.00	0.00	0.00	0	798,473	16,767,924
18	Flagler	1,826.70	16.65%	3,728,076	340.78	0.00	729.38	340.78	671,350	219,971	4,619,397
19	Franklin	(4.78)	-0.37%	500,790	(11.75)	0.00	22.47	(11.75)	(25,429)	23,768	499,129
20	Gadsden	(86.03)	-1.41%	2,082,410	(16.06)	0.00	134.14	(16.06)	(31,843)	102,528	2,153,095
21	Gilchrist	33.97	1.23%	1,065,199	22.06	10.62	0.00	10.62	20,922	54,306	1,140,427
22	Glades	73.94	5.76%	464,148	17.83	0.00	48.35	17.83	35,126	24,964	524,238
23	Gulf	(33.72)	-1.58%	633,850	(28.99)	0.00	0.00	(28.99)	(33,966)	29,994	629,878
24	Hamilton	(23.21)	-1.23%	732,273	14.85	0.00	88.01	14.85	29,255	38,076	799,604
25	Hardee	84.69	1.68%	1,933,614	7.17	17.83	0.00	7.17	14,125	97,387	2,045,126
26	Hendry	88.81	1.18%	2,838,002	(0.82)	0.00	145.33	(0.82)	(1,719)	141,814	2,978,097
27	Hernando	1,626.97	7.54%	7,923,101	335.95	0.00	724.45	335.95	661,835	429,247	9,014,183
28	Highlands	195.66	1.62%	4,521,550	10.10	0.00	296.73	10.10	19,897	227,072	4,768,519
29	Hillsborough	5,197.60	2.73%	78,593,433	538.69	0.00	3,295.07	538.69	1,061,241	3,982,734	83,637,408
30	Holmes	(38.02)	-1.13%	1,134,460	8.93	0.00	145.69	8.93	17,592	57,603	1,209,655
31	Indian River	469.56	2.77%	6,749,593	79.95	0.00	199.74	79.95	157,505	345,355	7,252,453
32	Jackson	16.27	0.23%	2,483,608	31.58	0.00	43.90	31.58	62,214	127,291	2,673,113
33	Jefferson	(51.60)	-4.33%	877,456	(15.61)	0.00	0.00	(15.61)	(41,054)	41,820	878,222
34	Lafayette	(5.85)	-0.55%	291,849	(1.27)	0.00	68.48	(1.27)	(2,670)	14,459	303,638
35	Lake	2,090.40	5.58%	11,168,213	399.13	0.00	1,409.57	399.13	786,302	597,726	12,552,241
36	Lee	5,351.39	7.18%	35,927,956	1,214.41	1,082.86	0.00	1,082.86	2,133,278	1,903,062	39,964,296
37	Leon	235.08	0.73%	17,501,905	38.86	50.73	0.00	38.86	76,556	878,923	18,457,384
38	Levy	113.53	1.84%	2,362,365	(2.67)	31.49	0.00	(2.67)	(3,685)	117,934	2,476,614
39	Liberty	60.26	4.27%	587,116	6.23	13.69	0.00	6.23	12,273	29,969	629,358
40	Madison	(19.28)	-0.64%	1,684,830	(10.79)	0.00	0.00	(10.79)	(21,787)	83,152	1,746,195
41	Manatee	1,492.70	3.56%	19,032,583	197.73	311.87	0.00	197.73	389,536	971,106	20,393,225
42	Marion	1,126.04	2.72%	15,378,299	269.24	222.94	0.00	222.94	439,201	790,875	16,608,375
43	Martin	348.88	1.96%	6,976,622	81.56	0.00	182.16	81.56	160,676	356,865	7,494,163
44	Monroe	(133.20)	-1.60%	3,478,460	(36.12)	0.00	0.00	(36.12)	(68,304)	170,508	3,580,664
45	Nassau	199.53	1.86%	2,864,832	17.84	0.00	312.81	17.84	35,146	144,999	3,044,977
46	Okaloosa	479.86	1.56%	11,864,821	143.51	0.00	286.64	143.51	282,720	607,377	12,754,918
47	Okeechobee	92.43	1.27%	3,017,851	19.14	21.20	0.00	19.14	37,707	152,778	3,208,336
48	Orange	6,873.70	3.96%	52,586,454	740.94	0.00	4,181.25	740.94	1,459,681	2,702,307	56,748,442
49	Osceola	3,679.65	7.48%	14,263,773	605.89	0.00	3,562.02	605.89	1,193,628	772,870	16,230,271
50	Palm Beach	914.88	0.53%	69,628,452	991.66	0.00	2,630.94	991.66	1,953,610	3,579,103	75,161,165
51	Pasco	2,535.73	4.08%	28,247,993	526.14	503.21	0.00	503.21	991,344	1,461,967	30,701,304
52	Pinellas	(306.66)	-0.28%	51,339,783	(81.90)	0.00	0.00	(81.90)	(183,604)	2,557,809	53,713,988
53	Polk	3,819.56	4.31%	35,107,185	826.59	0.00	2,996.53	826.59	1,628,415	1,836,780	38,572,380
54	Putnam	(163.55)	-1.38%	3,831,890	(68.76)	0.00	0.00	(68.76)	(106,333)	186,278	3,911,835
55	St. Johns	1,296.94	5.07%	7,991,169	274.79	0.00	1,004.26	274.79	541,347	426,626	8,959,142
56	St. Lucie	2,254.76	6.25%	14,234,186	481.13	0.00	1,857.58	481.13	947,845	759,102	15,941,133
57	Santa Rosa	19.88	0.08%	8,738,941	15.93	0.00	302.50	15.93	31,383	438,516	9,208,840
58	Sarasota	1,326.91	3.17%	21,885,477	477.90	325.36	0.00	325.36	640,972	1,126,322	23,652,771
59	Seminole	1,778.02	2.66%	20,112,199	246.59	0.00	1,770.24	246.59	485,792	1,029,900	21,627,891
60	Sumter	255.21	3.54%	2,702,118	12.90	0.00	279.32	12.90	25,414	136,377	2,863,909
61	Suwannee	(101.63)	-1.76%	1,106,617	(152.36)	0.00	314.27	(152.36)	(208,890)	44,886	942,613
62	Taylor	22.51	0.74%	1,180,040	2.72	5.15	0.00	2.72	5,359	59,270	1,244,669
63	Union	(18.88)	-0.85%	623,371	63.37	0.00	11.03	11.03	21,730	32,255	677,356
64	Volusia	1,051.30	1.61%	27,834,028	247.91	218.53	0.00	218.53	430,513	1,413,227	29,677,768
65	Wakulla	93.14	1.92%	1,882,309	0.82	21.24	0.00	0.82	1,615	94,196	1,978,120
66	Walton	(23.08)	-0.34%	1,911,330	26.65	0.00	177.24	26.65	52,502	98,192	2,062,024
67	Washington	9.55	0.27%	974,861	3.69	0.00	141.25	3.69	7,269	49,107	1,031,237
68	Washington Special	(7.78)	-1.44%	1,360,316	(2.58)	0.00	0.00	(2.58)	(10,868)	67,472	1,416,920
69	FAMU Lab	40.83	8.89%	50,218	0.00	0.00	98.70	0.00	0	2,511	52,729
70	FAU Lab	57.26	8.66%	43,389	2.00	0.00	88.90	2.00	3,940	2,366	49,695
71	FSU Lab - Broward	14.74	2.44%	184,297	1.59	0.00	45.99	1.59	3,132	9,371	196,800
72	FSU Lab - Leon	20.74	1.31%	410,624	(0.83)	0.00	168.46	(0.83)	(2,285)	20,417	428,756
73	UF Lab	14.63	1.26%	285,428	18.60	3.19	0.00	3.19	6,284	14,586	306,298
74	Florida Virtual School	1,605.76	0.00%	0	0.00	0.00	0.00	0.00	0	0	0
	Total	50,536.27	1.89%	1,030,409,927	10,327.69	3,549.18	46,331.11	9,397.46	18,526,911	52,446,843	1,101,383,681

Special Teacher Reward Allocation

District	Base Funding	Special Teacher Reward Allocation
	-1-	-2-
1 Alachua	120,995,411	1,524,471
2 Baker	19,804,387	249,524
3 Bay	115,649,013	1,457,110
4 Bradford	14,730,959	185,601
5 Brevard	323,469,615	4,075,528
6 Broward	1,197,437,517	15,087,012
7 Calhoun	9,374,339	118,111
8 Charlotte	74,175,820	934,572
9 Citrus	64,671,750	814,826
10 Clay	154,212,942	1,942,993
11 Collier	204,813,556	2,580,531
12 Columbia	41,045,924	517,155
13 Miami-Dade	1,554,148,061	19,581,356
14 DeSoto	21,021,264	264,856
15 Dixie	8,350,919	105,217
16 Duval	557,011,448	7,018,018
17 Escambia	174,196,433	2,194,773
18 Flagler	51,853,945	653,329
19 Franklin	5,178,970	65,252
20 Gadsden	25,506,775	321,370
21 Gilchrist	11,794,327	148,602
22 Glades	5,606,423	70,638
23 Gulf	8,377,387	105,550
24 Hamilton	7,613,563	95,926
25 Hardee	20,881,014	263,089
26 Hendry	32,020,073	403,434
27 Hernando	95,349,231	1,201,344
28 Highlands	50,846,129	640,631
29 Hillsborough	859,765,407	10,832,541
30 Holmes	12,591,973	158,651
31 Indian River	73,131,317	921,412
32 Jackson	29,681,600	373,971
33 Jefferson	4,652,809	58,623
34 Lafayette	4,136,721	52,120
35 Lake	167,082,513	2,105,142
36 Lee	350,328,864	4,413,939
37 Leon	140,164,716	1,765,993
38 Levy	25,759,681	324,557
39 Liberty	6,260,836	78,883
40 Madison	11,908,108	150,035
41 Manatee	185,193,731	2,333,333
42 Marion	176,107,713	2,218,854
43 Martin	79,617,604	1,003,135
44 Monroe	36,026,991	453,919
45 Nassau	46,099,195	580,823
46 Okaloosa	129,681,345	1,633,909
47 Okeechobee	30,494,630	384,214
48 Orange	820,689,839	10,340,212
49 Osceola	232,599,846	2,930,622
50 Palm Beach	786,592,302	9,910,602
51 Pasco	276,379,261	3,482,217
52 Pinellas	486,053,557	6,123,990
53 Polk	391,511,522	4,932,816
54 Putnam	48,680,713	613,348
55 St. Johns	115,579,966	1,456,240
56 St. Lucie	160,579,330	2,023,206
57 Santa Rosa	99,984,624	1,259,748
58 Sarasota	187,558,084	2,363,122
59 Seminole	297,351,393	3,746,453
60 Sumter	30,507,891	384,382
61 Suwannee	22,355,360	281,664
62 Taylor	12,338,432	155,457
63 Union	9,078,950	114,389
64 Volusia	279,794,451	3,525,246
65 Wakulla	20,494,671	258,221
66 Walton	26,038,126	328,065
67 Washington	13,997,659	176,362
68 Washington Special	2,144,425	27,019
69 FAMU Lab	2,078,779	26,191
70 FAU Lab	3,027,120	38,140
71 FSU Lab - Broward	2,723,189	34,311
72 FSU Lab - Leon	6,746,660	85,004
73 UF Lab	4,837,588	60,951
74 Florida Virtual School	28,346,475	357,149
Total	11,706,893,162	147,500,000

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

Minimum Guarantee
Prior Year Data From 2005-06 FEFP - Fourth Calculation

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	0.25 Millage Equalization	Supplemental Academic Instruction	Reading Program	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	113,230,006	0	0	0	967,723	522,153	8,458,475	942,664	12,022,634
2 Baker	17,847,369	0	495,774	0	121,098	335,971	2,117,665	190,702	1,005,574
3 Bay	105,728,718	0	0	0	831,495	0	8,380,651	883,527	8,914,916
4 Bradford	13,571,446	155,329	645,322	0	117,883	201,910	1,297,609	156,992	1,654,144
5 Brevard	298,205,529	0	0	0	1,899,723	99,762	21,335,028	2,400,944	29,700,374
6 Broward	1,142,684,030	5,226,009	0	0	6,240,986	0	57,140,510	9,058,506	92,764,203
7 Calhoun	8,541,008	88,425	1,135,586	0	81,914	165,968	507,480	117,334	832,747
8 Charlotte	67,288,584	0	930,247	0	477,823	0	3,941,564	580,479	6,831,517
9 Citrus	59,019,010	0	1,313,046	0	351,657	0	3,663,939	515,284	7,323,579
10 Clay	133,936,948	0	0	0	568,360	1,593,260	9,577,330	1,105,910	12,333,001
11 Collier	185,774,807	0	0	0	938,113	0	8,227,245	1,514,581	19,738,929
12 Columbia	37,829,915	0	894,031	0	306,991	547,402	4,182,721	348,237	4,034,363
13 Miami-Dade	1,508,503,633	8,758,288	0	0	12,484,732	0	136,196,149	11,942,495	147,022,111
14 DeSoto	19,336,981	77,760	458,060	0	174,736	244,003	1,780,471	202,446	2,228,759
15 Dixie	7,991,508	0	704,830	0	102,309	91,556	482,292	113,002	967,174
16 Duval	516,443,578	1,068,188	0	0	4,086,085	2,049,659	31,745,567	4,121,454	50,150,738
17 Escambia	164,688,035	753,854	0	0	1,209,042	1,569,073	10,609,592	1,348,341	15,969,451
18 Flagler	41,400,524	0	740,654	0	233,119	0	1,815,477	376,387	3,728,076
19 Franklin	4,955,719	47,048	0	0	83,465	0	319,893	89,069	500,790
20 Gadsden	24,127,424	0	1,423,737	0	197,547	340,002	1,496,933	240,212	2,082,410
21 Gilchrist	10,834,308	0	1,276,499	0	102,090	167,878	588,565	135,414	1,065,199
22 Glades	4,950,738	0	591,823	0	77,344	0	266,718	89,030	464,148
23 Gulf	7,986,973	11,949	552,647	0	85,422	0	484,504	112,966	633,850
24 Hamilton	7,091,501	86,933	694,648	0	94,801	54,808	452,666	105,907	732,273
25 Hardee	19,114,333	92,001	449,864	0	150,965	178,401	1,158,775	200,690	1,933,614
26 Hendry	29,577,234	113,991	1,272,528	0	201,209	306,549	1,790,950	283,176	2,838,002
27 Hernando	82,403,583	0	0	0	578,104	374,859	4,729,022	699,640	7,923,101
28 Highlands	46,697,114	0	1,851,789	0	334,754	240,489	2,494,086	418,143	4,521,550
29 Hillsborough	785,967,882	0	0	0	5,893,956	3,873,225	39,179,905	6,246,286	78,593,433
30 Holmes	12,033,405	0	1,637,563	0	95,483	238,744	768,984	144,867	1,134,460
31 Indian River	66,732,216	0	0	0	460,320	0	3,309,825	576,093	6,749,593
32 Jackson	27,856,535	0	2,201,534	0	185,962	423,933	1,515,949	269,611	2,483,608
33 Jefferson	4,551,233	246,002	566,447	0	75,642	21,731	371,512	85,880	877,456
34 Lafayette	3,907,851	0	536,449	0	64,996	63,518	227,214	80,808	291,849
35 Lake	147,715,268	0	0	0	823,501	403,282	8,388,503	1,214,534	11,168,213
36 Lee	304,603,257	0	0	0	1,808,781	0	14,123,774	2,451,382	35,927,956
37 Leon	130,413,770	0	0	0	1,119,434	277,191	9,436,771	1,078,135	17,501,905
38 Levy	23,589,438	0	2,109,560	0	189,861	240,549	1,368,912	235,971	2,362,365
39 Liberty	5,650,886	0	654,142	0	68,065	97,835	272,649	94,550	587,116
40 Madison	11,310,689	207,009	684,293	0	122,616	180,024	899,153	139,169	1,684,830
41 Manatee	166,562,925	0	0	0	1,341,360	0	8,437,252	1,363,122	19,032,583
42 Marion	160,368,928	0	0	0	1,008,198	1,054,449	13,562,175	1,314,290	15,378,299
43 Martin	73,540,659	0	0	0	465,045	0	3,724,573	629,768	6,976,622
44 Monroe	35,531,817	403,340	0	0	377,580	0	1,923,458	330,120	3,478,460
45 Nassau	42,065,903	0	1,963,922	0	266,645	0	2,549,391	381,632	2,864,832
46 Okaloosa	119,917,982	321,281	0	0	624,527	0	9,121,373	995,390	11,864,821
47 Okeechobee	28,308,249	0	6,143	0	191,673	309,285	1,821,339	273,172	3,017,851
48 Orange	736,319,647	0	0	0	5,029,283	10,717	37,963,751	5,854,877	52,586,454
49 Osceola	203,817,739	0	0	0	1,045,509	1,208,737	10,073,166	1,656,825	14,263,773
50 Palm Beach	743,978,460	0	0	0	5,563,217	0	35,204,654	5,915,256	69,628,452
51 Pasco	247,808,365	0	0	0	1,406,650	1,609,158	18,079,340	2,003,631	28,247,993
52 Pinellas	461,472,477	1,924,459	0	0	3,766,844	0	24,297,017	3,688,082	51,339,783
53 Polk	348,776,131	0	0	0	2,243,629	3,132,857	22,104,648	2,799,624	35,107,185
54 Putnam	45,906,292	264,947	1,857,978	0	367,862	450,914	3,079,701	411,909	3,831,890
55 St. Johns	102,285,973	0	0	0	504,143	0	4,973,274	856,386	7,991,169
56 St. Lucie	141,685,020	0	0	0	911,603	0	7,452,497	1,166,993	14,234,186
57 Santa Rosa	93,872,527	0	0	0	422,260	906,931	8,501,488	790,057	8,738,941
58 Sarasota	171,285,293	0	0	0	1,265,437	0	8,187,332	1,400,351	21,885,477
59 Seminole	269,951,447	0	0	0	1,394,718	1,022,306	16,677,812	2,178,199	20,112,199
60 Sumter	27,459,720	0	1,302,619	0	186,012	0	1,376,622	266,482	2,702,118
61 Suwannee	21,313,119	0	1,387,615	0	167,883	274,084	1,473,733	218,025	1,106,617
62 Taylor	11,433,152	226,766	687,263	0	128,028	56,955	783,496	140,135	1,180,040
63 Union	8,393,656	0	701,600	0	86,033	174,403	543,300	116,173	623,371
64 Volusia	259,692,310	0	0	0	1,859,529	0	18,826,802	2,097,320	27,834,028
65 Wakulla	18,866,465	0	487,292	0	131,148	202,450	984,256	198,736	1,882,309
66 Walton	24,493,818	0	0	0	189,960	0	1,243,616	243,100	1,911,330
67 Washington	13,065,070	0	1,343,658	0	102,053	194,736	927,667	153,000	974,861
68 Washington Special	2,086,417	29,322	0	0	4,857	0	162,253	66,449	1,360,316
69 FAMU Lab	1,787,770	99,908	235,577	87,839	54,126	53,200	254,171	64,094	50,218
70 FAU Lab	2,601,552	0	0	242,165	55,945	77,300	181,847	70,510	43,389
71 FSU Lab - Broward	2,441,789	205,943	0	146,961	55,438	81,331	134,132	69,250	184,297
72 FSU Lab - Leon	6,247,137	16,810	644,257	303,834	64,271	163,199	290,581	99,250	410,624
73 UF Lab	4,468,522	0	561,003	192,621	60,427	114,900	319,745	85,228	285,428
Florida Virtual School	17,979,821	0	0	1,056,588	0	374,632	0	191,746	0
Total	10,819,879,138	20,425,562	35,000,000	2,030,008	75,350,000	26,376,279	670,341,490	89,000,000	1,030,409,927

Minimum Guarantee
Prior Year Data From 2005-06 FEFP - Fourth Calculation

District	0.51 Millage Compression	Minimum Guarantee	Instructional Materials	Student Transportation	Public School Technology	Teachers Lead Program	Teacher Training	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	960,113	0	2,545,674	6,399,081	534,134	188,174	192,577	15,409,039
2 Baker	659,552	0	448,299	1,253,270	89,289	31,780	32,192	2,501,160
3 Bay	0	0	2,592,381	4,923,299	509,877	179,554	183,832	14,825,686
4 Bradford	384,518	0	327,643	829,343	67,601	24,233	24,373	1,913,570
5 Brevard	0	0	6,824,605	11,459,715	1,399,975	498,236	504,748	41,507,774
6 Broward	0	0	24,101,784	32,095,785	5,042,262	1,819,408	1,817,942	158,385,201
7 Calhoun	311,601	0	204,466	511,288	42,272	15,532	15,241	1,204,924
8 Charlotte	0	0	1,543,443	3,398,651	330,919	115,969	119,310	9,328,418
9 Citrus	0	0	1,419,809	3,616,988	292,949	104,552	105,620	8,280,742
10 Clay	3,212,974	0	3,538,055	6,948,230	646,732	224,191	233,173	18,809,413
11 Collier	0	0	4,138,254	7,423,890	809,040	292,145	291,692	25,823,741
12 Columbia	1,111,548	0	993,838	2,430,601	191,693	66,631	69,113	5,279,909
13 Miami-Dade	0	0	32,452,120	29,273,929	6,773,641	2,428,121	2,442,175	210,082,494
14 DeSoto	442,916	0	458,449	897,401	94,760	34,472	34,165	2,736,866
15 Dixie	187,897	0	204,764	569,201	40,096	13,856	14,456	1,119,632
16 Duval	3,231,018	0	11,444,151	19,372,006	2,406,092	865,964	867,495	71,726,201
17 Escambia	2,910,278	0	3,859,611	11,585,257	807,391	288,956	291,098	23,122,491
18 Flagler	0	0	1,304,120	3,372,160	207,560	74,087	74,834	5,830,674
19 Franklin	0	0	117,859	171,917	24,417	8,691	8,803	700,288
20 Gadsden	696,181	0	545,759	2,172,448	115,117	39,870	41,504	3,391,869
21 Gilchrist	330,835	0	253,126	728,646	52,375	18,598	18,883	1,514,704
22 Glades	0	0	125,656	199,888	24,273	8,760	8,751	699,588
23 Gulf	0	0	191,724	464,223	40,359	14,114	14,551	1,124,233
24 Hamilton	98,655	0	173,627	503,885	35,769	12,745	12,896	1,008,495
25 Hardee	337,572	0	456,536	1,053,096	95,458	34,268	34,417	2,687,711
26 Hendry	568,579	0	677,797	1,499,490	141,995	51,134	51,195	4,143,557
27 Hernando	598,279	0	2,239,126	5,037,751	407,947	146,619	147,082	11,525,626
28 Highlands	395,125	0	1,111,628	2,464,938	228,556	81,202	82,404	6,547,968
29 Hillsborough	6,809,696	0	18,302,632	36,613,116	3,602,951	1,288,303	1,299,011	109,290,152
30 Holmes	502,814	0	310,492	856,342	63,490	21,568	22,891	1,686,016
31 Indian River	0	0	1,588,204	3,480,183	320,475	114,846	115,544	9,320,486
32 Jackson	871,270	0	679,410	1,997,779	136,413	47,049	49,183	3,891,310
33 Jefferson	26,904	0	118,459	391,639	22,527	8,470	8,122	641,653
34 Lafayette	127,966	0	93,903	185,429	19,974	6,963	7,202	539,495
35 Lake	565,693	0	3,897,315	8,028,072	708,615	253,415	255,485	20,694,616
36 Lee	0	0	7,777,452	17,748,534	1,410,096	505,634	508,397	42,762,884
37 Leon	279,004	0	2,970,449	4,777,997	606,594	214,952	218,702	18,008,417
38 Levy	450,492	0	570,840	1,805,571	116,615	41,705	42,044	3,271,171
39 Liberty	179,201	0	143,909	334,416	26,665	9,316	9,614	791,522
40 Madison	356,719	0	281,745	786,556	57,361	20,241	20,681	1,590,457
41 Manatee	0	0	4,087,786	6,661,075	793,572	281,967	286,115	23,539,945
42 Marion	1,962,432	0	3,918,628	10,697,561	783,937	278,150	282,641	22,297,017
43 Martin	0	0	1,618,871	3,915,184	335,930	122,506	121,116	10,169,466
44 Monroe	0	0	762,495	1,450,877	157,434	56,573	56,762	4,959,549
45 Nassau	0	0	990,716	2,637,512	203,067	71,689	73,214	5,843,449
46 Okaloosa	0	0	2,810,349	6,168,059	580,052	207,965	209,132	16,762,853
47 Okeechobee	555,905	0	667,085	1,537,897	137,648	50,068	49,628	3,977,964
48 Orange	0	0	15,991,073	27,694,278	3,280,696	1,195,373	1,182,825	102,244,041
49 Osceola	1,997,612	0	5,037,054	9,332,194	930,891	338,885	335,624	28,486,528
50 Palm Beach	0	0	15,820,242	26,154,913	3,263,362	1,195,664	1,176,575	103,666,981
51 Pasco	2,758,851	0	6,228,556	14,510,199	1,175,044	422,476	423,651	34,617,736
52 Pinellas	0	0	10,058,871	18,906,969	2,106,087	754,340	759,330	64,082,203
53 Polk	6,171,450	0	8,738,800	20,987,294	1,676,717	585,150	604,525	49,166,392
54 Putnam	836,121	0	1,077,671	2,745,112	224,904	79,768	81,087	6,448,571
55 St. Johns	0	0	2,632,185	6,024,822	483,547	170,223	174,339	14,201,993
56 St. Lucie	0	0	3,610,933	9,660,218	681,953	247,787	245,872	19,792,052
57 Santa Rosa	1,676,827	0	2,270,342	5,112,277	465,676	167,340	167,895	13,124,582
58 Sarasota	0	0	3,930,720	7,255,690	792,497	286,501	285,727	23,828,029
59 Seminole	1,699,856	0	6,269,823	11,965,269	1,265,858	451,289	456,393	37,457,865
60 Sumter	0	0	703,523	1,392,235	136,290	48,107	49,138	3,856,576
61 Suwannee	604,161	0	561,922	1,462,241	109,377	37,176	39,435	3,006,433
62 Taylor	67,035	0	283,214	693,724	57,504	21,012	20,733	1,609,872
63 Union	352,046	0	214,382	470,357	41,875	14,635	15,098	1,191,416
64 Volusia	0	0	6,036,674	11,653,111	1,233,868	443,393	444,860	36,104,609
65 Wakulla	407,314	0	457,941	1,876,688	91,620	32,105	33,033	2,644,676
66 Walton	0	0	685,626	1,742,535	126,695	42,950	45,679	3,466,690
67 Washington	394,742	0	341,833	1,061,659	67,218	23,305	24,235	1,842,099
68 Washington Special	0	0	49,786	0	0	3,692	3,686	283,959
69 FAMU Lab	3,995	0	45,867	0	8,685	3,560	3,131	250,436
70 FAU Lab	0	0	65,024	0	12,514	5,173	4,512	366,170
71 FSU Lab - Broward	0	0	63,556	0	11,448	5,443	4,128	346,268
72 FSU Lab - Leon	13,818	0	143,067	0	30,042	10,922	10,831	869,115
73 UF Lab	39,453	0	104,779	0	21,948	7,689	7,913	614,490
74 Florida Virtual School	0	0	690,981	0	82,485	0	29,739	2,359,518
Total	46,149,018	0	247,999,489	451,431,961	49,914,766	17,877,200	18,000,000	1,507,199,696

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

Minimum Guarantee
Prior Year Data From 2005-06 FEFP - Fourth Calculation

District	Actual Discretionary Local Effort	Equalized Discretionary Local Effort	Discretionary Lottery (Excluding School Recognition)	2005-06 Total Funds Available	Additional FRS Cost	2005-06 Adjusted Funds Available	Prior Year Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	4,687,740	2,297,912	1,352,994	170,711,093	2,595,270	173,306,363	28,238.63	6,137.21
2 Baker	284,534	139,477	213,260	27,766,966	392,105	28,159,071	4,720.53	5,965.24
3 Bay	6,140,287	2,672,831	1,263,360	158,030,414	2,331,954	160,362,368	26,956.21	5,949.00
4 Bradford	330,276	161,900	162,166	22,026,258	340,217	22,366,475	3,573.92	6,258.25
5 Brevard	15,048,688	7,376,808	3,563,280	441,825,189	6,190,059	448,015,248	74,013.95	6,053.12
6 Broward	64,727,302	27,287,000	13,654,017	1,642,044,945	25,227,972	1,667,272,917	266,574.64	6,254.43
7 Calhoun	135,362	66,354	102,057	14,079,559	198,534	14,278,093	2,234.82	6,388.92
8 Charlotte	7,812,124	1,730,922	804,036	105,234,006	1,675,991	106,909,997	17,495.03	6,110.88
9 Citrus	4,227,104	1,566,515	705,223	92,506,017	1,507,099	94,013,116	15,487.66	6,070.19
10 Clay	3,625,433	1,777,173	1,600,423	199,730,606	2,693,560	202,424,166	34,191.49	5,920.31
11 Collier	29,781,351	4,379,610	2,219,837	291,353,235	4,339,035	295,692,270	42,772.37	6,913.16
12 Columbia	915,356	448,704	452,032	60,103,085	845,244	60,948,329	10,134.46	6,013.97
13 Miami-Dade	85,683,085	36,457,313	18,025,223	2,248,525,509	36,137,567	2,284,663,076	358,109.29	6,379.79
14 DeSoto	559,048	274,043	231,059	30,266,395	437,422	30,703,817	5,009.79	6,128.76
15 Dixie	236,062	115,717	95,491	13,049,843	190,638	13,240,481	2,119.78	6,246.16
16 Duval	22,209,834	10,887,173	6,171,023	758,846,226	10,028,253	768,874,479	127,205.44	6,044.35
17 Escambia	5,626,927	2,758,297	1,967,870	249,365,564	3,606,290	252,971,854	42,685.22	5,926.45
18 Flagler	3,843,493	1,107,830	494,698	64,603,693	881,513	65,485,206	10,973.30	5,967.69
19 Franklin	1,617,547	130,038	59,216	8,834,760	126,638	8,961,398	1,290.86	6,942.19
20 Gadsden	521,043	255,413	288,300	37,975,769	590,277	38,566,046	6,086.03	6,336.81
21 Gilchrist	222,962	109,295	129,460	17,548,837	254,044	17,802,881	2,768.96	6,429.45
22 Glades	271,550	126,191	59,157	7,963,615	114,249	8,077,864	1,283.27	6,294.75
23 Gulf	1,285,445	209,200	95,437	13,307,597	202,826	13,510,423	2,133.72	6,331.86
24 Hamilton	279,554	137,036	84,737	11,660,936	190,006	11,850,942	1,891.03	6,266.92
25 Hardee	671,745	329,287	228,399	29,207,132	464,614	29,671,746	5,046.68	5,879.46
26 Hendry	932,783	457,246	353,421	45,260,836	659,942	45,920,778	7,506.99	6,117.07
27 Hernando	3,715,212	1,821,182	984,647	123,331,780	1,764,277	125,096,057	21,567.36	5,800.25
28 Highlands	2,021,494	990,928	557,987	71,040,155	1,051,722	72,091,877	12,083.33	5,966.23
29 Hillsborough	31,286,787	15,336,660	9,391,589	1,152,975,584	16,124,729	1,169,100,313	190,481.02	6,137.62
30 Holmes	168,512	82,604	143,788	19,912,023	282,581	20,194,604	3,356.57	6,016.44
31 Indian River	6,918,495	1,709,275	797,388	102,192,943	1,464,985	103,657,928	16,942.89	6,118.08
32 Jackson	571,092	279,947	332,860	43,793,445	646,446	44,439,891	7,211.90	6,162.02
33 Jefferson	211,288	103,572	54,383	8,382,920	132,800	8,515,720	1,190.96	7,150.30
34 Lafayette	83,236	40,802	46,695	6,324,350	92,690	6,417,040	1,056.00	6,076.74
35 Lake	6,926,983	3,395,580	1,765,061	216,204,136	3,093,096	219,297,232	37,463.12	5,853.68
36 Lee	30,999,442	7,537,119	3,639,727	471,804,435	6,391,807	478,196,242	74,549.02	6,414.52
37 Leon	6,134,896	3,007,302	1,558,324	197,603,843	3,105,515	200,709,358	32,069.47	6,258.58
38 Levy	782,525	383,591	281,872	37,843,082	563,093	38,406,175	6,165.21	6,229.50
39 Liberty	102,733	50,360	67,523	9,140,502	120,959	9,261,461	1,409.70	6,569.81
40 Madison	249,801	122,451	135,152	18,848,947	260,275	19,109,222	3,032.55	6,301.37
41 Manatee	12,004,378	4,213,301	1,990,273	250,595,654	3,730,732	254,326,386	41,954.64	6,061.94
42 Marion	6,326,471	3,101,211	1,916,260	244,250,647	3,534,382	247,785,029	41,445.23	5,978.61
43 Martin	8,575,126	1,832,723	878,743	112,906,332	1,698,602	114,604,934	17,759.96	6,453.00
44 Monroe	10,543,568	847,620	424,572	61,304,225	1,031,971	62,336,196	8,323.25	7,489.41
45 Nassau	2,884,827	1,069,083	502,649	64,368,531	906,349	65,274,880	10,735.77	6,080.13
46 Okaloosa	6,592,833	3,102,509	1,432,909	180,712,035	2,635,652	183,347,687	30,666.21	5,978.82
47 Okeechobee	899,566	440,964	338,257	42,582,694	630,756	43,213,450	7,277.19	5,938.21
48 Orange	36,651,094	17,966,222	8,798,339	1,052,768,670	15,061,681	1,067,830,351	173,444.03	6,156.63
49 Osceola	7,845,441	3,845,805	2,435,433	292,651,216	3,761,432	296,412,648	49,214.40	6,022.88
50 Palm Beach	63,151,918	17,831,130	8,889,854	1,101,440,678	17,069,435	1,118,510,113	172,527.62	6,483.08
51 Pasco	9,665,544	4,738,012	2,961,081	376,656,287	5,463,351	382,119,638	62,122.29	6,151.09
52 Pinellas	30,470,371	11,291,961	5,514,169	690,432,963	10,726,106	701,159,069	111,344.73	6,297.19
53 Polk	11,557,833	5,665,604	4,167,552	523,485,391	7,025,567	530,510,958	88,644.78	5,984.68
54 Putnam	1,541,973	755,869	548,538	70,511,107	1,214,584	71,725,691	11,890.23	6,032.32
55 St. Johns	8,461,623	2,555,078	1,222,223	152,536,978	2,165,402	154,702,380	25,564.20	6,051.52
56 St. Lucie	8,566,289	3,779,245	1,693,005	213,727,653	2,835,936	216,563,589	36,053.54	6,006.72
57 Santa Rosa	3,247,163	1,591,746	1,121,690	142,177,742	1,832,883	144,010,625	24,619.39	5,849.48
58 Sarasota	22,514,433	4,282,157	2,046,701	269,246,345	4,500,931	273,747,276	41,897.76	6,533.70
59 Seminole	11,684,638	5,727,764	3,225,670	391,541,106	5,611,889	397,152,995	66,923.45	5,934.44
60 Sumter	1,652,137	722,405	328,118	42,182,102	505,798	42,687,900	7,205.37	5,924.46
61 Suwannee	552,329	270,750	254,672	32,839,572	516,182	33,355,754	5,782.55	5,768.35
62 Taylor	541,001	265,196	136,616	18,331,742	351,233	18,682,975	3,040.15	6,145.41
63 Union	90,725	44,473	100,296	13,173,839	186,268	13,360,107	2,213.85	6,034.78
64 Volusia	14,536,116	6,612,508	3,103,083	390,478,211	5,939,326	396,417,537	65,232.20	6,077.02
65 Wakulla	561,448	275,220	225,437	29,358,138	392,828	29,750,966	4,843.79	6,142.08
66 Walton	6,213,134	645,679	292,678	41,343,490	602,616	41,946,106	6,698.10	6,262.39
67 Washington	316,004	154,904	156,115	21,143,159	484,593	21,627,752	3,553.67	6,086.03
68 Washington Special	0	0	24,931	4,075,668	0	4,075,668	540.55	7,539.85
69 FAMU Lab	0	0	21,362	3,023,939	0	3,023,939	459.17	6,585.66
70 FAU Lab	0	0	31,086	3,757,187	0	3,757,187	661.58	5,679.11
71 FSU Lab - Broward	0	0	29,177	3,779,161	0	3,779,161	605.25	6,243.97
72 FSU Lab - Leon	0	0	74,648	9,392,406	0	9,392,406	1,588.26	5,913.65
73 UF Lab	0	0	53,395	6,937,541	0	6,937,541	1,160.37	5,978.73
74 Florida Virtual School	0	0	214,842	22,980,352	0	22,980,352	4,360.84	5,269.71
Total	639,497,114	241,749,797	129,287,546	16,117,918,991	237,732,779	16,355,651,770	2,639,437.54	6,196.64

Minimum Guarantee
2006-07 Data

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary	Safe Schools	0.25 Millage Equalization	0.51 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	120,995,411	262,359	0	0	933,110	248,473	2,741,352	8,621,375	12,547,455
2 Baker	19,804,387	0	485,644	0	122,185	333,154	1,065,289	2,150,809	1,158,514
3 Bay	115,649,013	0	0	0	787,129	0	257,578	8,723,318	9,797,951
4 Bradford	14,730,959	21,151	667,069	0	119,922	185,514	661,717	1,307,890	1,732,184
5 Brevard	323,469,615	0	0	0	1,770,253	0	2,898,475	22,187,876	31,672,638
6 Broward	1,197,437,517	0	0	0	6,614,488	0	0	60,216,505	97,672,668
7 Calhoun	9,374,339	0	1,177,669	0	77,752	157,447	502,494	543,800	897,221
8 Charlotte	74,175,820	0	878,060	0	506,974	0	0	4,242,581	7,354,980
9 Citrus	64,671,750	0	1,299,115	0	352,182	0	0	3,896,810	7,806,858
10 Clay	154,212,942	0	0	0	609,147	1,558,005	6,046,920	10,355,115	13,751,336
11 Collier	204,813,556	0	0	0	900,849	0	0	9,147,015	21,534,179
12 Columbia	41,045,924	0	892,323	0	290,557	519,894	1,874,507	4,225,587	4,229,055
13 Miami-Dade	1,554,148,061	5,916,962	0	0	12,253,738	0	0	136,246,915	153,005,744
14 DeSoto	21,021,264	0	452,466	0	158,649	211,152	836,343	1,826,712	2,362,123
15 Dixie	8,350,919	69,594	717,757	0	96,918	65,089	298,349	496,366	890,657
16 Duval	557,011,448	692,013	0	0	4,139,913	583,577	11,275,720	32,889,809	52,807,210
17 Escambia	174,196,433	349,784	0	0	1,171,404	1,277,668	5,985,826	10,978,515	16,767,924
18 Flagler	51,853,945	0	400,667	0	254,994	0	0	2,449,899	4,619,397
19 Franklin	5,178,970	9,175	0	0	81,524	0	0	331,286	499,129
20 Gadsden	25,506,775	170,548	1,460,471	0	199,698	324,240	1,138,440	1,534,993	2,153,095
21 Gilchrist	11,794,327	0	1,312,597	0	94,906	163,915	557,251	629,497	1,140,427
22 Glades	5,606,423	0	620,579	0	77,517	0	95,290	301,339	524,238
23 Gulf	8,377,387	63,111	318,795	0	85,653	0	0	499,569	629,878
24 Hamilton	7,613,563	43,538	717,247	0	93,269	43,091	236,391	466,162	799,604
25 Hardee	20,881,014	0	446,636	0	154,616	167,744	750,155	1,235,071	2,045,126
26 Hendry	32,020,073	0	1,287,814	0	203,997	249,066	1,111,873	1,891,247	2,978,097
27 Hernando	95,349,231	0	0	0	563,343	195,064	2,241,732	5,399,900	9,014,183
28 Highlands	50,846,129	0	1,870,790	0	342,758	137,279	1,256,141	2,688,875	4,768,519
29 Hillsborough	859,765,407	0	0	0	5,624,268	1,718,058	19,063,011	42,815,043	83,637,408
30 Holmes	12,591,973	68,151	1,665,115	0	95,215	242,486	758,521	795,816	1,209,655
31 Indian River	73,131,317	0	0	0	457,453	0	0	3,643,797	7,252,453
32 Jackson	29,681,600	0	2,246,311	0	185,380	420,896	1,433,346	1,604,296	2,673,113
33 Jefferson	4,652,809	98,594	567,665	0	74,012	1,208	93,040	362,902	878,222
34 Lafayette	4,136,721	10,843	547,116	0	66,951	62,620	211,238	237,937	303,638
35 Lake	167,082,513	0	0	0	866,038	27,687	3,201,066	9,351,018	12,552,241
36 Lee	350,328,864	0	0	0	1,951,286	0	0	16,482,271	39,964,296
37 Leon	140,164,716	0	0	0	1,061,192	0	2,193,479	9,737,888	18,457,384
38 Levy	25,759,681	0	2,168,187	0	188,817	187,985	882,602	1,467,110	2,476,614
39 Liberty	6,260,836	0	678,348	0	66,303	92,681	305,928	306,162	629,358
40 Madison	11,908,108	35,955	698,880	0	119,992	166,935	580,115	915,553	1,746,195
41 Manatee	185,193,731	0	0	0	1,400,619	0	0	9,339,217	20,393,225
42 Marion	176,107,713	0	0	0	1,036,681	645,380	4,701,145	14,099,798	16,608,375
43 Martin	79,617,604	0	0	0	462,919	0	0	4,024,112	7,494,163
44 Monroe	36,026,991	284,314	0	0	382,370	0	0	1,979,655	3,580,664
45 Nassau	46,099,195	0	1,981,622	0	271,780	0	0	2,712,564	3,044,977
46 Okaloosa	129,681,345	0	0	0	653,557	0	847,173	9,471,746	12,754,918
47 Okeechobee	30,494,630	0	0	0	194,711	222,194	1,039,190	1,915,969	3,208,336
48 Orange	820,689,839	0	0	0	5,105,248	0	9,499,138	41,724,698	56,748,442
49 Osceola	232,599,846	0	0	0	1,087,839	746,335	5,727,368	11,631,266	16,230,271
50 Palm Beach	786,592,302	0	0	0	5,410,810	0	0	37,510,028	75,161,165
51 Pasco	276,379,261	0	0	0	1,481,357	808,225	6,788,446	19,221,624	30,701,304
52 Pinellas	486,053,557	635,482	0	0	3,836,434	0	0	25,480,390	53,713,988
53 Polk	391,511,522	0	0	0	2,197,098	2,784,101	13,030,999	23,972,285	38,572,380
54 Putnam	48,680,713	315,739	1,912,466	0	388,699	336,321	1,618,399	3,145,460	3,911,835
55 St. Johns	115,579,966	0	0	0	550,925	0	0	5,633,595	8,959,142
56 St. Lucie	160,579,330	0	0	0	903,945	0	91,557	8,473,909	15,941,133
57 Santa Rosa	99,984,624	0	0	0	416,129	647,766	3,280,472	8,627,524	9,208,840
58 Sarasota	187,558,084	0	0	0	1,267,238	0	0	9,056,981	23,652,771
59 Seminole	297,351,393	0	0	0	1,353,844	373,736	6,223,666	17,796,527	21,627,891
60 Sumter	30,507,891	0	1,305,876	0	197,435	0	0	1,534,877	2,863,909
61 Suwannee	22,355,360	187,310	1,427,876	0	171,956	284,614	1,032,280	1,501,403	942,613
62 Taylor	12,338,432	0	708,744	0	122,124	11,026	265,961	817,674	1,244,669
63 Union	9,078,950	35,791	724,992	0	89,768	172,130	525,651	560,397	677,356
64 Volusia	279,794,451	0	0	0	1,829,749	0	1,337,601	19,609,265	29,677,768
65 Wakulla	20,494,671	0	482,124	0	130,123	150,379	699,267	1,066,996	1,978,120
66 Walton	26,038,126	42,200	0	0	194,518	0	0	1,325,372	2,062,024
67 Washington	13,997,659	0	1,382,677	0	102,291	186,641	664,006	962,593	1,031,237
68 Washington Special	2,144,425	15,015	0	0	4,700	0	0	163,733	1,416,920
69 FAMU Lab	2,078,779	0	262,086	107,800	54,411	50,000	33,950	264,558	52,729
70 FAU Lab	3,027,120	0	0	310,625	56,341	71,884	0	202,530	49,695
71 FSU Lab - Broward	2,723,189	0	0	180,336	55,469	61,999	0	144,733	196,800
72 FSU Lab - Leon	6,746,660	0	659,814	346,900	64,194	160,900	109,251	316,742	428,756
73 UF Lab	4,837,588	0	574,402	218,515	60,366	117,500	114,598	333,349	306,298
74 Florida Virtual School	28,346,475	0	0	1,684,849	0	596,660	6,683	0	0
Total	11,706,893,162	9,327,629	35,000,000	2,849,025	75,350,000	17,768,719	128,190,990	707,826,199	1,101,383,681

Minimum Guarantee
2006-07 Data

District	Reading Program	Special Teacher Reward Allocation	Instructional Materials	Student Transportation	Teachers Lead Program	Class Size Reduction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	1,167,257	1,524,471	2,642,690	6,843,572	471,479	21,776,475
2 Baker	232,871	249,524	488,295	1,347,063	81,367	3,662,025
3 Bay	1,117,889	1,457,110	2,744,713	5,256,865	462,592	21,225,936
4 Bradford	186,024	185,601	334,463	888,568	59,762	2,726,746
5 Brevard	3,036,878	4,075,528	7,303,875	12,284,572	1,259,230	59,348,594
6 Broward	11,106,990	15,087,012	24,979,037	34,394,927	4,473,006	220,149,320
7 Calhoun	136,561	118,111	225,582	546,903	38,259	1,736,278
8 Charlotte	734,930	934,572	1,786,488	3,625,139	300,470	13,650,981
9 Citrus	647,171	814,826	1,547,721	3,893,723	264,407	11,945,907
10 Clay	1,473,983	1,942,993	3,874,772	7,388,490	605,231	28,397,941
11 Collier	1,941,223	2,580,531	4,521,078	8,018,318	741,805	37,603,212
12 Columbia	429,013	517,155	985,462	2,596,188	171,735	7,583,504
13 Miami-Dade	14,400,810	19,581,356	33,513,378	30,990,508	5,959,785	285,806,326
14 DeSoto	244,108	264,856	501,595	964,031	85,573	3,896,098
15 Dixie	127,111	105,217	198,378	609,574	34,938	1,546,951
16 Duval	5,193,375	7,018,018	11,904,422	20,650,590	2,128,020	102,292,341
17 Escambia	1,658,508	2,194,773	3,994,663	12,268,582	712,959	32,054,529
18 Flagler	528,813	653,329	1,679,261	3,614,842	214,707	9,559,781
19 Franklin	97,822	65,252	120,804	182,674	21,573	959,021
20 Gadsden	285,526	321,370	569,556	2,306,996	100,644	4,732,948
21 Gilchrist	158,907	148,602	271,262	783,474	47,016	2,184,944
22 Glades	101,769	70,638	146,499	216,393	22,766	1,037,609
23 Gulf	127,356	105,550	199,683	496,886	35,225	1,547,911
24 Hamilton	120,303	95,926	176,971	542,577	31,331	1,409,755
25 Hardee	242,813	263,089	502,534	1,131,587	86,073	3,865,875
26 Hendry	345,669	403,434	734,251	1,617,544	127,412	5,931,333
27 Hernando	930,443	1,201,344	2,599,372	5,412,322	389,061	17,612,780
28 Highlands	519,507	640,631	1,200,681	2,649,550	205,967	9,400,780
29 Hillsborough	7,988,967	10,832,541	19,682,132	39,157,527	3,282,304	157,949,717
30 Holmes	166,273	158,651	314,122	919,066	55,665	2,326,903
31 Indian River	725,285	921,412	1,753,272	3,731,550	292,076	13,463,225
32 Jackson	324,076	373,971	680,730	2,125,700	121,245	5,496,888
33 Jefferson	92,963	58,623	111,455	415,596	19,112	864,780
34 Lafayette	88,198	52,120	98,825	200,064	17,615	766,112
35 Lake	1,592,819	2,105,142	4,252,460	8,581,896	663,469	30,860,892
36 Lee	3,284,893	4,413,939	8,887,647	19,015,923	1,340,246	64,639,229
37 Leon	1,344,264	1,765,993	3,085,145	5,089,780	541,875	25,581,294
38 Levy	287,862	324,557	617,509	1,931,350	105,319	4,695,569
39 Liberty	107,812	78,883	153,445	358,587	24,657	1,150,877
40 Madison	159,958	150,035	283,799	843,721	50,544	2,204,036
41 Manatee	1,760,056	2,333,333	4,459,350	7,130,643	728,784	34,148,066
42 Marion	1,676,157	2,218,854	4,280,739	11,420,408	714,088	32,376,696
43 Martin	785,179	1,003,135	1,786,641	4,211,725	303,757	14,547,614
44 Monroe	382,669	453,919	778,925	1,563,040	137,379	6,626,825
45 Nassau	475,674	580,823	1,075,953	2,830,181	183,428	8,481,038
46 Okaloosa	1,247,461	1,633,909	3,041,236	6,568,674	522,443	23,701,514
47 Okeechobee	331,584	384,214	714,038	1,655,881	123,618	5,646,523
48 Orange	7,628,148	10,340,212	18,686,291	29,788,214	3,024,641	150,894,157
49 Osceola	2,197,798	2,930,622	5,919,731	10,050,637	887,242	42,921,213
50 Palm Beach	7,313,296	9,910,602	16,472,576	28,044,916	2,909,316	144,211,434
51 Pasco	2,602,052	3,482,217	6,719,201	15,578,347	1,084,570	50,959,897
52 Pinellas	4,538,158	6,123,990	10,420,110	20,211,969	1,862,547	89,146,856
53 Polk	3,665,169	4,932,816	9,659,756	22,395,832	1,550,992	72,264,361
54 Putnam	499,512	613,348	1,112,738	2,954,332	196,703	9,012,411
55 St. Johns	1,117,251	1,456,240	2,855,556	6,460,902	450,567	21,101,425
56 St. Lucie	1,532,770	2,023,206	4,179,239	10,382,486	642,582	29,657,064
57 Santa Rosa	973,246	1,259,748	2,311,085	5,466,943	413,298	18,423,852
58 Sarasota	1,781,888	2,363,122	4,394,822	7,794,200	725,048	34,429,720
59 Seminole	2,795,706	3,746,453	6,897,928	12,838,389	1,152,395	54,147,556
60 Sumter	331,706	384,382	765,447	1,493,448	125,143	5,643,499
61 Suwannee	256,427	281,664	541,155	1,574,348	95,291	4,127,074
62 Taylor	163,931	155,457	292,549	739,386	51,373	2,288,661
63 Union	133,834	114,389	207,181	506,520	36,818	1,678,258
64 Volusia	2,633,587	3,525,246	6,480,134	12,452,942	1,111,836	51,304,206
65 Wakulla	239,245	258,221	486,563	2,016,968	82,812	3,795,124
66 Walton	290,433	328,065	626,836	1,871,066	111,966	4,807,545
67 Washington	179,253	176,362	335,977	1,136,583	59,769	2,592,189
68 Washington Special	69,801	27,019	50,587	0	8,937	390,728
69 FAMU Lab	69,195	26,191	57,552	0	8,387	383,743
70 FAU Lab	77,952	38,140	82,361	0	12,058	561,790
71 FSU Lab - Broward	75,146	34,311	61,906	0	10,400	512,458
72 FSU Lab - Leon	112,298	85,004	156,042	0	26,989	1,234,149
73 UF Lab	94,670	60,951	113,817	0	19,709	886,314
74 Florida Virtual School	311,748	357,149	981,539	0	0	4,681,188
Total	111,800,000	147,500,000	266,673,588	483,032,198	45,021,406	2,151,230,571

Minimum Guarantee
2006-07 Data

District	Discretionary Local Effort	Equalized Discretionary Local Effort	Discretionary Lottery (Excludes School Recognition)	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,227,193	2,562,349	1,336,238	189,901,259	28,107.78	6,756.18
2 Baker	309,927	151,925	218,714	31,861,693	4,850.82	6,568.31
3 Bay	7,560,697	2,757,431	1,277,194	179,075,416	27,577.97	6,493.42
4 Bradford	348,325	170,748	162,685	24,489,328	3,562.79	6,873.64
5 Brevard	18,383,859	7,497,731	3,572,305	498,761,429	75,070.59	6,643.90
6 Broward	77,564,488	26,615,266	13,224,154	1,789,535,378	266,663.85	6,710.83
7 Calhoun	144,122	70,648	103,528	15,850,714	2,280.85	6,949.48
8 Charlotte	9,489,190	1,786,200	819,176	120,285,561	17,912.91	6,715.02
9 Citrus	4,907,442	1,578,079	714,216	104,340,207	15,762.98	6,619.32
10 Clay	4,182,394	2,050,193	1,703,083	238,152,545	36,081.63	6,600.38
11 Collier	35,611,719	4,399,095	2,261,902	334,074,482	44,223.63	7,554.21
12 Columbia	1,028,034	503,938	453,299	67,346,175	10,238.17	6,577.95
13 Miami-Dade	104,835,293	35,561,776	17,163,562	2,409,384,214	355,300.00	6,781.27
14 DeSoto	609,948	298,994	232,153	33,966,065	5,101.52	6,658.03
15 Dixie	292,140	143,206	92,225	14,135,389	2,082.86	6,786.53
16 Duval	24,690,697	12,103,283	6,151,474	851,531,910	126,864.54	6,712.13
17 Escambia	6,063,969	2,972,534	1,923,775	274,571,846	42,503.91	6,459.92
18 Flagler	4,982,477	1,279,813	572,660	82,664,585	12,800.00	6,458.17
19 Franklin	2,283,391	129,840	57,195	10,017,656	1,286.08	7,789.29
20 Gadsden	562,570	275,770	281,689	41,925,329	6,000.00	6,987.55
21 Gilchrist	237,388	116,367	130,253	19,771,133	2,802.93	7,053.74
22 Glades	289,482	135,659	61,916	9,308,117	1,357.21	6,858.27
23 Gulf	1,777,841	209,158	92,517	14,566,520	2,100.00	6,936.44
24 Hamilton	293,132	143,692	84,082	12,910,634	1,867.82	6,912.14
25 Hardee	704,594	345,389	230,604	33,052,920	5,131.37	6,441.34
26 Hendry	1,041,518	510,548	353,620	50,807,496	7,595.80	6,688.89
27 Hernando	4,333,901	2,124,461	1,053,009	148,420,146	23,194.33	6,398.98
28 Highlands	2,224,907	1,090,641	561,530	80,404,685	12,278.99	6,548.15
29 Hillsborough	36,412,831	17,849,427	9,495,001	1,315,273,642	195,678.62	6,721.60
30 Holmes	182,283	89,354	139,062	21,778,311	3,318.55	6,562.60
31 Indian River	7,900,751	1,735,067	807,641	115,815,299	17,412.45	6,651.29
32 Jackson	615,867	301,895	327,795	48,613,109	7,228.17	6,725.51
33 Jefferson	229,967	112,729	51,384	8,685,061	1,139.36	7,622.75
34 Lafayette	86,478	42,391	45,685	6,974,552	1,050.15	6,641.48
35 Lake	8,012,410	3,927,652	1,845,211	254,922,514	39,553.52	6,445.00
36 Lee	37,673,959	7,978,015	3,868,931	559,829,499	79,900.41	7,006.59
37 Leon	6,964,879	3,236,620	1,547,939	220,772,448	32,304.55	6,834.10
38 Levy	897,419	439,911	284,483	42,714,975	6,278.74	6,803.11
39 Liberty	110,810	54,319	69,143	10,448,149	1,469.96	7,107.78
40 Madison	274,156	134,390	131,510	20,403,882	3,013.27	6,771.34
41 Manatee	14,235,678	4,354,443	2,045,226	287,522,371	43,447.34	6,617.72
42 Marion	7,367,716	3,611,625	1,944,883	278,810,258	42,571.27	6,549.26
43 Martin	10,176,638	1,815,831	879,274	127,108,592	18,108.84	7,019.15
44 Monroe	13,196,492	828,015	397,872	66,619,130	8,190.05	8,134.15
45 Nassau	3,365,389	1,095,401	509,106	72,707,131	10,935.30	6,648.85
46 Okaloosa	7,982,874	3,114,886	1,432,163	202,653,899	31,146.07	6,506.56
47 Okeechobee	1,050,070	514,740	336,774	47,832,472	7,369.62	6,490.49
48 Orange	41,621,122	18,035,820	9,063,462	1,222,849,432	180,317.73	6,781.64
49 Osceola	9,267,936	4,543,106	2,568,766	349,309,976	52,894.05	6,603.96
50 Palm Beach	74,948,388	17,341,000	8,686,898	1,214,512,731	173,442.50	7,002.39
51 Pasco	11,541,800	5,657,745	3,052,253	436,058,299	64,658.02	6,744.07
52 Pinellas	35,502,738	11,138,114	5,367,835	754,032,168	111,038.07	6,790.75
53 Polk	13,182,379	6,461,950	4,323,740	610,505,380	92,464.34	6,602.60
54 Putnam	1,706,063	836,305	537,616	77,778,660	11,726.68	6,632.62
55 St. Johns	10,193,605	2,678,320	1,276,432	178,313,926	26,861.14	6,638.36
56 St. Lucie	10,769,023	3,821,947	1,773,392	250,771,583	38,308.30	6,546.14
57 Santa Rosa	3,704,814	1,816,085	1,104,201	157,638,627	24,639.27	6,397.86
58 Sarasota	26,887,387	4,323,070	2,071,337	306,305,668	43,224.67	7,086.36
59 Seminole	13,253,250	6,496,691	3,283,863	449,339,288	68,701.47	6,540.46
60 Sumter	2,192,670	748,088	336,920	48,431,291	7,460.58	6,491.63
61 Suwannee	578,273	283,467	246,886	35,887,997	5,680.92	6,317.29
62 Taylor	602,295	295,243	136,262	20,233,787	3,062.66	6,606.61
63 Union	96,617	47,361	100,265	14,786,278	2,194.97	6,736.44
64 Volusia	17,453,505	6,639,176	3,089,969	436,939,435	66,283.50	6,591.98
65 Wakulla	700,335	343,301	226,337	33,150,586	4,936.93	6,714.82
66 Walton	8,340,062	670,476	287,558	46,996,247	6,675.02	7,040.62
67 Washington	346,172	169,692	154,586	23,477,687	3,563.22	6,588.90
68 Washington Special	0	0	23,682	4,315,547	532.77	8,100.21
69 FAMU Lab	0	0	22,957	3,472,338	500.00	6,944.68
70 FAU Lab	0	0	33,431	4,523,927	718.84	6,293.37
71 FSU Lab - Broward	0	0	30,074	4,086,821	619.99	6,591.75
72 FSU Lab - Leon	0	0	74,508	10,522,207	1,609.00	6,539.59
73 UF Lab	0	0	53,425	7,791,502	1,175.00	6,631.07
74 Florida Virtual School	0	0	313,050	37,279,341	5,966.60	6,248.00
Total	759,605,739	251,168,402	129,287,546	18,129,908,855	2,689,973.81	6,739.81

FLORIDA DEPARTMENT OF EDUCATION
FINAL CONFERENCE REPORT

Minimum Guarantee

District	2005-06 Total Funds Available per UFTE	Column 1 plus 1.00%	2006-07 Total Funds Available per UFTE	Column 2 in Excess of Column 3	2006-07 Unweighted FTE	Minimum Guarantee 1.00%
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,137.21	6,198.58	6,756.18	0.00	28,107.78	0
2 Baker	5,965.24	6,024.89	6,568.31	0.00	4,850.82	0
3 Bay	5,949.00	6,008.49	6,493.42	0.00	27,577.97	0
4 Bradford	6,258.25	6,320.83	6,873.64	0.00	3,562.79	0
5 Brevard	6,053.12	6,113.65	6,643.90	0.00	75,070.59	0
6 Broward	6,254.43	6,316.97	6,710.83	0.00	266,663.85	0
7 Calhoun	6,388.92	6,452.81	6,949.48	0.00	2,280.85	0
8 Charlotte	6,110.88	6,171.99	6,715.02	0.00	17,912.91	0
9 Citrus	6,070.19	6,130.89	6,619.32	0.00	15,762.98	0
10 Clay	5,920.31	5,979.51	6,600.38	0.00	36,081.63	0
11 Collier	6,913.16	6,982.29	7,554.21	0.00	44,223.63	0
12 Columbia	6,013.97	6,074.11	6,577.95	0.00	10,238.17	0
13 Miami-Dade	6,379.79	6,443.59	6,781.27	0.00	355,300.00	0
14 DeSoto	6,128.76	6,190.05	6,658.03	0.00	5,101.52	0
15 Dixie	6,246.16	6,308.62	6,786.53	0.00	2,082.86	0
16 Duval	6,044.35	6,104.79	6,712.13	0.00	126,864.54	0
17 Escambia	5,926.45	5,985.71	6,459.92	0.00	42,503.91	0
18 Flagler	5,967.69	6,027.37	6,458.17	0.00	12,800.00	0
19 Franklin	6,942.19	7,011.61	7,789.29	0.00	1,286.08	0
20 Gadsden	6,336.81	6,400.18	6,987.55	0.00	6,000.00	0
21 Gilchrist	6,429.45	6,493.74	7,053.74	0.00	2,802.93	0
22 Glades	6,294.75	6,357.70	6,858.27	0.00	1,357.21	0
23 Gulf	6,331.86	6,395.18	6,936.44	0.00	2,100.00	0
24 Hamilton	6,266.92	6,329.59	6,912.14	0.00	1,867.82	0
25 Hardee	5,879.46	5,938.25	6,441.34	0.00	5,131.37	0
26 Hendry	6,117.07	6,178.24	6,688.89	0.00	7,595.80	0
27 Hernando	5,800.25	5,858.25	6,398.98	0.00	23,194.33	0
28 Highlands	5,966.23	6,025.89	6,548.15	0.00	12,278.99	0
29 Hillsborough	6,137.62	6,199.00	6,721.60	0.00	195,678.62	0
30 Holmes	6,016.44	6,076.60	6,562.60	0.00	3,318.55	0
31 Indian River	6,118.08	6,179.26	6,651.29	0.00	17,412.45	0
32 Jackson	6,162.02	6,223.64	6,725.51	0.00	7,228.17	0
33 Jefferson	7,150.30	7,221.80	7,622.75	0.00	1,139.36	0
34 Lafayette	6,076.74	6,137.51	6,641.48	0.00	1,050.15	0
35 Lake	5,853.68	5,912.22	6,445.00	0.00	39,553.52	0
36 Lee	6,414.52	6,478.67	7,006.59	0.00	79,900.41	0
37 Leon	6,258.58	6,321.17	6,834.10	0.00	32,304.55	0
38 Levy	6,229.50	6,291.80	6,803.11	0.00	6,278.74	0
39 Liberty	6,569.81	6,635.51	7,107.78	0.00	1,469.96	0
40 Madison	6,301.37	6,364.38	6,771.34	0.00	3,013.27	0
41 Manatee	6,061.94	6,122.56	6,617.72	0.00	43,447.34	0
42 Marion	5,978.61	6,038.40	6,549.26	0.00	42,571.27	0
43 Martin	6,453.00	6,517.53	7,019.15	0.00	18,108.84	0
44 Monroe	7,489.41	7,564.30	8,134.15	0.00	8,190.05	0
45 Nassau	6,080.13	6,140.93	6,648.85	0.00	10,935.30	0
46 Okaloosa	5,978.82	6,038.61	6,506.56	0.00	31,146.07	0
47 Okeechobee	5,938.21	5,997.59	6,490.49	0.00	7,369.62	0
48 Orange	6,156.63	6,218.20	6,781.64	0.00	180,317.73	0
49 Osceola	6,022.88	6,083.11	6,603.96	0.00	52,894.05	0
50 Palm Beach	6,483.08	6,547.91	7,002.39	0.00	173,442.50	0
51 Pasco	6,151.09	6,212.60	6,744.07	0.00	64,658.02	0
52 Pinellas	6,297.19	6,360.16	6,790.75	0.00	111,038.07	0
53 Polk	5,984.68	6,044.53	6,602.60	0.00	92,464.34	0
54 Putnam	6,032.32	6,092.64	6,632.62	0.00	11,726.68	0
55 St. Johns	6,051.52	6,112.04	6,638.36	0.00	26,861.14	0
56 St. Lucie	6,006.72	6,066.79	6,546.14	0.00	38,308.30	0
57 Santa Rosa	5,849.48	5,907.97	6,397.86	0.00	24,639.27	0
58 Sarasota	6,533.70	6,599.04	7,086.36	0.00	43,224.67	0
59 Seminole	5,934.44	5,993.78	6,540.46	0.00	68,701.47	0
60 Sumter	5,924.46	5,983.70	6,491.63	0.00	7,460.58	0
61 Suwannee	5,768.35	5,826.03	6,317.29	0.00	5,680.92	0
62 Taylor	6,145.41	6,206.86	6,606.61	0.00	3,062.66	0
63 Union	6,034.78	6,095.13	6,736.44	0.00	2,194.97	0
64 Volusia	6,077.02	6,137.79	6,591.98	0.00	66,283.50	0
65 Wakulla	6,142.08	6,203.50	6,714.82	0.00	4,936.93	0
66 Walton	6,262.39	6,325.01	7,040.62	0.00	6,675.02	0
67 Washington	6,086.03	6,146.89	6,588.90	0.00	3,563.22	0
68 Washington Special	7,539.85	7,615.25	8,100.21	0.00	532.77	0
69 FAMU Lab	6,585.66	6,651.52	6,944.68	0.00	500.00	0
70 FAU Lab	5,679.11	5,735.90	6,293.37	0.00	718.84	0
71 FSU Lab - Broward	6,243.97	6,306.41	6,591.75	0.00	619.99	0
72 FSU Lab - Leon	5,913.65	5,972.79	6,539.59	0.00	1,609.00	0
73 UF Lab	5,978.73	6,038.52	6,631.07	0.00	1,175.00	0
74 Florida Virtual School	5,269.71	5,322.41	6,248.00	0.00	5,966.60	0
Total	6,196.64		6,739.81		2,689,973.81	0

Required Local Effort - Equalization to Prior Year Assessment Levels
Required Average Millage = 5.239

District	2005 Tax Roll	2005 Assessment Ratios	2005 Equalization Factors	2005-06 Unequalized RLE Taxes	Equalization Amount	2006 Tax Roll	2006-07 Millage Rate Adjustment	2006-07 Equalized RLE Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,675,417,960	96.8	0.011364	48,155,039	547,234	10,788,839,348	0.053	5.292
2 Baker	587,273,020	98.1	(0.002039)	2,922,887	(5,960)	639,683,913	(0.010)	5.229
3 Bay	12,673,450,592	94.3	0.038176	63,076,397	2,408,005	15,605,154,231	0.162	5.401
4 Bradford	681,685,195	100.1	(0.021978)	3,392,781	(74,567)	718,937,162	(0.109)	5.130
5 Brevard	31,060,244,010	99.4	(0.015091)	154,588,387	(2,332,893)	37,943,980,575	(0.065)	5.174
6 Broward	133,596,083,095	98.3	(0.004069)	664,914,385	(2,705,537)	160,091,822,785	(0.018)	5.221
7 Calhoun	279,385,618	102.3	(0.043011)	1,390,516	(59,807)	297,465,974	(0.212)	5.027
8 Charlotte	16,124,095,741	98.5	(0.006091)	80,250,431	(488,805)	19,585,531,483	(0.026)	5.213
9 Citrus	8,724,672,100	97.8	0.001022	43,423,129	44,378	10,128,878,529	0.005	5.244
10 Clay	7,482,833,967	97.7	0.002047	37,242,439	76,235	8,632,392,448	0.009	5.248
11 Collier	61,468,215,721	99.5	(0.016080)	305,930,383	(4,919,361)	73,502,000,485	(0.070)	5.169
12 Columbia	1,889,280,479	98.7	(0.008105)	9,403,043	(76,212)	2,121,845,466	(0.038)	5.201
13 Miami-Dade	176,848,473,603	98.0	(0.001020)	880,183,696	(897,787)	216,378,312,888	(0.004)	5.235
14 DeSoto	1,153,866,024	96.9	0.010320	5,742,849	59,266	1,258,923,543	0.050	5.289
15 Dixie	487,228,032	100.6	(0.026839)	2,424,958	(65,083)	602,971,970	(0.114)	5.125
16 Duval	45,840,730,147	99.4	(0.015091)	228,151,606	(3,443,036)	50,961,190,870	(0.071)	5.168
17 Escambia	11,613,884,200	95.0	0.030526	57,802,882	1,764,491	12,515,932,234	0.148	5.387
18 Flagler	7,932,905,478	96.2	0.017672	39,482,467	697,734	10,283,749,767	0.071	5.310
19 Franklin	3,338,590,113	101.8	(0.038310)	16,616,330	(636,572)	4,712,880,835	(0.142)	5.097
20 Gadsden	1,075,425,071	96.2	0.017672	5,352,444	94,588	1,161,135,068	0.086	5.325
21 Gilchrist	460,190,914	97.4	0.005133	2,290,393	11,757	489,964,596	0.025	5.264
22 Glades	560,473,719	103.9	(0.057748)	2,789,506	(161,088)	597,486,913	(0.284)	4.955
23 Gulf	2,653,137,446	102.1	(0.041136)	13,204,798	(543,193)	3,669,435,161	(0.156)	5.083
24 Hamilton	576,993,930	97.3	0.006166	2,871,728	17,707	605,019,772	0.031	5.270
25 Hardee	1,386,469,976	100.2	(0.022954)	6,900,530	(158,395)	1,454,269,994	(0.115)	5.124
26 Hendry	1,925,247,836	96.0	0.019792	9,582,055	189,648	2,149,676,571	0.093	5.332
27 Hernando	7,668,136,229	97.9	0.000000	38,164,697	0	8,945,100,324	0.000	5.239
28 Highlands	4,172,330,426	93.7	0.044824	20,765,897	930,811	4,592,172,054	0.213	5.452
29 Hillsborough	64,575,411,915	96.7	0.012410	321,395,054	3,988,513	75,155,481,418	0.056	5.295
30 Holmes	347,805,597	97.8	0.001022	1,731,046	1,769	376,229,412	0.005	5.244
31 Indian River	14,279,658,430	99.3	(0.014099)	71,070,574	(1,002,024)	16,307,020,251	(0.065)	5.174
32 Jackson	1,178,725,268	100.1	(0.021978)	5,866,575	(128,936)	1,271,138,604	(0.107)	5.132
33 Jefferson	436,094,313	101.4	(0.034517)	2,170,463	(74,918)	474,647,664	(0.166)	5.073
34 Lafayette	171,797,608	98.3	(0.004069)	855,045	(3,479)	178,489,711	(0.021)	5.218
35 Lake	14,297,179,504	100.2	(0.022954)	71,157,777	(1,633,356)	16,537,482,040	(0.104)	5.135
36 Lee	63,982,337,148	96.8	0.011364	318,443,291	3,618,790	77,758,428,854	0.049	5.288
37 Leon	12,662,323,180	94.4	0.037076	63,021,016	2,336,567	14,375,394,480	0.171	5.410
38 Levy	1,615,119,331	99.5	(0.016080)	8,038,530	(129,260)	1,852,257,138	(0.073)	5.166
39 Liberty	212,040,061	95.4	0.026205	1,055,334	27,655	228,710,339	0.127	5.366
40 Madison	515,584,258	97.9	0.000000	2,566,089	0	565,853,259	0.000	5.239
41 Manatee	24,776,838,775	99.2	(0.013105)	123,315,565	(1,616,050)	29,382,203,620	(0.058)	5.181
42 Marion	13,057,730,937	95.5	0.025131	64,988,980	1,633,238	15,206,843,749	0.113	5.352
43 Martin	17,698,917,926	100.1	(0.021978)	88,088,399	(1,936,007)	21,004,412,522	(0.097)	5.142
44 Monroe	21,761,749,982	98.6	(0.007099)	108,309,318	(768,888)	27,237,340,633	(0.030)	5.209
45 Nassau	5,954,234,993	97.3	0.006166	29,634,525	182,726	6,946,106,542	0.028	5.267
46 Okaloosa	13,607,497,614	94.4	0.037076	67,725,196	2,510,979	16,476,520,132	0.160	5.399
47 Okeechobee	1,856,688,966	98.0	(0.001020)	9,240,834	(9,426)	2,167,327,484	(0.005)	5.234
48 Orange	75,647,251,981	99.2	(0.013105)	376,500,155	(4,934,035)	85,905,308,995	(0.060)	5.179
49 Osceola	16,192,861,394	97.6	0.003074	80,592,681	247,742	19,128,867,619	0.014	5.253
50 Palm Beach	130,344,516,337	96.1	0.018730	648,731,175	12,150,735	154,692,234,798	0.083	5.322
51 Pasco	19,949,523,770	100.1	(0.021978)	99,289,777	(2,182,191)	23,822,083,799	(0.096)	5.143
52 Pinellas	62,890,342,232	97.1	0.008239	313,008,378	2,578,876	73,277,064,234	0.037	5.276
53 Polk	23,855,176,388	97.9	0.000000	118,728,406	0	27,208,212,299	0.000	5.239
54 Putnam	3,182,606,632	97.8	0.001022	15,839,992	16,188	3,521,285,661	0.005	5.244
55 St. Johns	17,464,649,690	97.4	0.005133	86,922,435	446,173	21,039,431,794	0.022	5.261
56 St. Lucie	17,680,678,583	96.6	0.013458	87,997,621	1,184,272	22,227,085,527	0.056	5.295
57 Santa Rosa	6,702,089,926	97.0	0.009278	33,356,637	309,483	7,646,674,660	0.043	5.282
58 Sarasota	46,469,418,881	101.6	(0.036417)	231,280,621	(8,422,546)	55,495,123,319	(0.160)	5.079
59 Seminole	24,116,900,198	98.1	(0.002039)	120,031,018	(244,743)	27,354,489,472	(0.009)	5.230
60 Sumter	3,409,984,352	94.3	0.038176	16,971,663	647,910	4,525,635,573	0.151	5.390
61 Suwannee	1,139,998,279	97.3	0.006166	5,673,828	34,985	1,193,546,335	0.031	5.270
62 Taylor	1,116,616,469	112.9	(0.132861)	5,557,456	(738,369)	1,243,126,467	(0.625)	4.614
63 Union	187,254,135	97.4	0.005133	931,973	4,784	199,416,594	0.025	5.264
64 Volusia	30,002,303,241	98.3	(0.004069)	149,322,963	(607,595)	36,023,746,294	(0.018)	5.221
65 Wakulla	1,158,819,798	95.9	0.020855	5,767,504	120,281	1,445,479,757	0.088	5.327
66 Walton	12,823,805,149	90.9	0.077008	63,824,719	4,915,014	17,213,749,272	0.301	5.540
67 Washington	652,227,331	103.5	(0.054106)	3,246,168	(175,637)	714,493,656	(0.259)	4.980
68 Washington Special	0	0.0	0.000000	0	0	0		0.000
69 FAMU Lab	0	0.0	0.000000	0	0	0		0.000
70 FAU Lab	0	0.0	0.000000	0	0	0		0.000
71 FSU Lab - Broward	0	0.0	0.000000	0	0	0		0.000
72 FSU Lab - Leon	0	0.0	0.000000	0	0	0		0.000
73 UF Lab	0	0.0	0.000000	0	0	0		0.000
74 Florida Virtual School	0	0.0	0.000000	0	0	0		0.000
Total	1,319,911,481,214	97.9	0.000000	6,569,265,434	2,622,778	1,567,813,698,936		5.239

Required Local Effort Millage Rate, 90 Percent Adjustment, and Total Required Local Effort

District	2006 Tax Roll	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less Millage to 90%	2006-07 Adjusted Required Local Effort Millage	2006-07 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,788,839,348	54,239,811	149,041,263	134,137,137	0	5.292	0.000	5.292	54,239,811
2 Baker	639,683,913	3,177,662	25,602,377	23,042,139	0	5.229	0.000	5.229	3,177,662
3 Bay	15,605,154,231	80,069,266	137,789,988	124,010,989	0	5.401	0.000	5.401	80,069,266
4 Bradford	718,937,162	3,503,740	19,798,031	17,818,228	0	5.130	0.000	5.130	3,503,740
5 Brevard	37,943,980,575	186,506,048	389,111,263	350,200,137	0	5.174	0.000	5.174	186,506,048
6 Broward	160,091,822,785	794,047,436	1,388,135,180	1,249,321,662	0	5.221	0.000	5.221	794,047,436
7 Calhoun	297,465,974	1,420,593	12,985,394	11,686,855	0	5.027	0.000	5.027	1,420,593
8 Charlotte	19,585,531,483	96,994,407	88,827,917	79,945,125	17,049,282	5.213	0.916	4.297	79,951,077
9 Citrus	10,128,878,529	50,460,047	79,488,712	71,539,841	0	5.244	0.000	5.244	50,460,047
10 Clay	8,632,392,448	43,037,656	189,950,441	170,955,397	0	5.248	0.000	5.248	43,037,656
11 Collier	73,502,000,485	360,935,248	240,917,353	216,825,618	144,109,630	5.169	2.064	3.105	216,812,526
12 Columbia	2,121,845,466	10,483,932	54,024,015	48,621,614	0	5.201	0.000	5.201	10,483,932
13 Miami-Dade	216,378,312,888	1,076,103,445	1,895,553,586	1,705,998,227	0	5.235	0.000	5.235	1,076,103,445
14 DeSoto	1,258,923,543	6,325,524	27,377,673	24,639,906	0	5.289	0.000	5.289	6,325,524
15 Dixie	602,971,970	2,935,720	11,217,977	10,096,179	0	5.125	0.000	5.125	2,935,720
16 Duval	50,961,190,870	250,199,063	671,611,083	604,449,975	0	5.168	0.000	5.168	250,199,063
17 Escambia	12,515,932,234	64,052,161	214,580,835	193,122,752	0	5.387	0.000	5.387	64,052,161
18 Flagler	10,283,749,767	51,876,376	60,761,044	54,684,940	0	5.310	0.000	5.310	51,876,376
19 Franklin	4,712,880,835	22,820,476	6,263,158	5,636,842	17,183,634	5.097	3.838	1.259	5,636,841
20 Gadsden	1,161,135,068	5,873,892	33,095,156	29,785,640	0	5.325	0.000	5.325	5,873,892
21 Gilchrist	489,964,596	2,450,215	16,000,429	14,400,386	0	5.264	0.000	5.264	2,450,215
22 Glades	597,486,913	2,812,520	7,397,793	6,658,014	0	4.955	0.000	4.955	2,812,520
23 Gulf	3,669,435,161	17,719,152	10,207,299	9,186,569	8,532,583	5.083	2.448	2.635	9,185,514
24 Hamilton	605,019,772	3,029,031	10,229,094	9,206,185	0	5.270	0.000	5.270	3,029,031
25 Hardee	1,454,269,994	7,079,095	26,186,264	23,567,638	0	5.124	0.000	5.124	7,079,095
26 Hendry	2,149,676,571	10,888,972	40,491,270	36,442,143	0	5.332	0.000	5.332	10,888,972
27 Hernando	8,945,100,324	44,520,212	114,895,240	103,405,716	0	5.239	0.000	5.239	44,520,212
28 Highlands	4,592,172,054	23,784,696	63,070,629	56,763,566	0	5.452	0.000	5.452	23,784,696
29 Hillsborough	75,155,481,418	378,050,860	1,031,444,703	928,300,233	0	5.295	0.000	5.295	378,050,860
30 Holmes	376,229,412	1,874,300	17,751,856	15,976,670	0	5.244	0.000	5.244	1,874,300
31 Indian River	16,307,020,251	80,153,897	86,131,717	77,518,545	2,635,352	5.174	0.170	5.004	77,520,313
32 Jackson	1,271,138,604	6,197,309	38,942,989	35,048,690	0	5.132	0.000	5.132	6,197,309
33 Jefferson	474,647,664	2,287,493	6,880,038	6,192,034	0	5.073	0.000	5.073	2,287,493
34 Lafayette	178,489,711	884,791	5,717,382	5,145,644	0	5.218	0.000	5.218	884,791
35 Lake	16,537,482,040	80,673,972	196,778,524	177,100,672	0	5.135	0.000	5.135	80,673,972
36 Lee	77,758,428,854	390,627,243	416,425,549	374,782,994	15,844,249	5.288	0.214	5.074	374,818,955
37 Leon	14,375,394,480	73,882,340	174,724,916	157,252,424	0	5.410	0.000	5.410	73,882,340
38 Levy	1,852,257,138	9,090,322	33,743,415	30,369,074	0	5.166	0.000	5.166	9,090,322
39 Liberty	228,710,339	1,165,897	8,526,311	7,673,680	0	5.366	0.000	5.366	1,165,897
40 Madison	565,853,259	2,816,280	16,481,726	14,833,553	0	5.239	0.000	5.239	2,816,280
41 Manatee	29,382,203,620	144,617,737	220,420,181	198,378,163	0	5.181	0.000	5.181	144,617,737
42 Marion	15,206,843,749	77,317,676	217,094,103	195,384,693	0	5.352	0.000	5.352	77,317,676
43 Martin	21,004,412,522	102,604,455	93,387,112	84,048,401	18,556,054	5.142	0.930	4.212	84,047,056
44 Monroe	27,237,340,633	134,785,342	43,090,582	38,781,524	96,003,818	5.209	3.710	1.499	38,787,335
45 Nassau	6,946,106,542	34,755,886	55,166,635	49,649,972	0	5.267	0.000	5.267	34,755,886
46 Okaloosa	16,476,520,132	84,508,896	156,290,109	140,661,098	0	5.399	0.000	5.399	84,508,896
47 Okeechobee	2,167,327,484	10,776,602	37,790,828	34,011,745	0	5.234	0.000	5.234	10,776,602
48 Orange	85,905,308,995	422,658,416	951,735,725	856,562,153	0	5.179	0.000	5.179	422,658,416
49 Osceola	19,128,867,619	95,459,745	273,151,345	245,836,211	0	5.253	0.000	5.253	95,459,745
50 Palm Beach	154,692,234,798	782,108,470	921,898,203	829,708,383	0	5.322	0.000	5.322	782,108,470
51 Pasco	23,822,083,799	116,391,128	341,464,486	307,318,037	0	5.143	0.000	5.143	116,391,128
52 Pinellas	73,277,064,234	367,279,301	580,381,999	522,343,799	0	5.276	0.000	5.276	367,279,301
53 Polk	27,208,212,299	135,416,633	480,666,370	432,599,733	0	5.239	0.000	5.239	135,416,633
54 Putnam	3,521,285,661	17,542,341	61,422,492	55,280,243	0	5.244	0.000	5.244	17,542,341
55 St. Johns	21,039,431,794	105,154,028	133,297,119	119,967,407	0	5.261	0.000	5.261	105,154,028
56 St. Lucie	22,227,085,527	111,807,797	189,545,850	170,591,265	0	5.295	0.000	5.295	111,807,797
57 Santa Rosa	7,646,674,660	38,370,249	124,398,349	111,958,514	0	5.282	0.000	5.282	38,370,249
58 Sarasota	55,495,123,319	267,766,745	225,680,084	203,112,076	64,654,669	5.079	1.226	3.853	203,131,575
59 Seminole	27,354,489,472	135,910,781	351,269,216	316,142,294	0	5.230	0.000	5.230	135,910,781
60 Sumter	4,525,635,573	23,173,517	37,126,076	33,413,468	0	5.390	0.000	5.390	23,173,517
61 Suwannee	1,193,546,335	5,975,490	28,441,503	25,597,353	0	5.270	0.000	5.270	5,975,490
62 Taylor	1,243,126,467	5,448,996	15,828,018	14,245,216	0	4.614	0.000	4.614	5,448,996
63 Union	199,416,594	997,243	12,113,258	10,901,932	0	5.264	0.000	5.264	997,243
64 Volusia	36,023,746,294	178,675,980	338,407,667	304,566,900	0	5.221	0.000	5.221	178,675,980
65 Wakulla	1,445,479,757	7,315,067	25,499,146	22,949,231	0	5.327	0.000	5.327	7,315,067
66 Walton	17,213,749,272	90,595,962	30,280,738	27,252,664	63,343,298	5.540	3.873	1.667	27,260,554
67 Washington	714,493,656	3,380,269	18,682,719	16,814,447	0	4.980	0.000	4.980	3,380,269
68 Washington Special	0	0	3,841,613	3,457,452	0	0.000	0.000	0.000	0
69 FAMU Lab	0	0	2,999,699	2,699,729	0	0.000	0.000	0.000	0
70 FAU Lab	0	0	3,834,287	3,450,858	0	0.000	0.000	0.000	0
71 FSU Lab - Broward	0	0	3,471,983	3,124,785	0	0.000	0.000	0.000	0
72 FSU Lab - Leon	0	0	9,030,519	8,127,467	0	0.000	0.000	0.000	0
73 UF Lab	0	0	6,718,237	6,046,413	0	0.000	0.000	0.000	0
74 Florida Virtual School	0	0	31,303,564	28,173,208	0	0.000	0.000	0.000	0
Total	1,567,813,698,936	7,805,845,852	14,043,889,405	12,639,500,467	447,912,569	5.239		5.239	7,357,994,671

Total Local Effort

District	Required Local Effort	Discretionary Local Effort 0.51 Mills	Discretionary Local Effort 0.25 Mills	Total Potential Local Funding
	-1-	-2-	-3-	-4-
1 Alachua	54,239,811	5,227,193	2,562,349	62,029,353
2 Baker	3,177,662	309,927	151,925	3,639,514
3 Bay	80,069,266	7,560,697	2,757,431	90,387,394
4 Bradford	3,503,740	348,325	170,748	4,022,813
5 Brevard	186,506,048	18,383,859	7,497,731	212,387,638
6 Broward	794,047,436	77,564,488	26,615,266	898,227,190
7 Calhoun	1,420,593	144,122	70,648	1,635,363
8 Charlotte	79,951,077	9,489,190	1,786,200	91,226,467
9 Citrus	50,460,047	4,907,442	1,578,079	56,945,568
10 Clay	43,037,656	4,182,394	2,050,193	49,270,243
11 Collier	216,812,526	35,611,719	4,399,095	256,823,340
12 Columbia	10,483,932	1,028,034	503,938	12,015,904
13 Miami-Dade	1,076,103,445	104,835,293	35,561,776	1,216,500,514
14 DeSoto	6,325,524	609,948	298,994	7,234,466
15 Dixie	2,935,720	292,140	143,206	3,371,066
16 Duval	250,199,063	24,690,697	12,103,283	286,993,043
17 Escambia	64,052,161	6,063,969	2,972,534	73,088,664
18 Flagler	51,876,376	4,982,477	1,279,813	58,138,666
19 Franklin	5,636,841	2,283,391	129,840	8,050,072
20 Gadsden	5,873,892	562,570	275,770	6,712,232
21 Gilchrist	2,450,215	237,388	116,367	2,803,970
22 Glades	2,812,520	289,482	135,659	3,237,661
23 Gulf	9,185,514	1,777,841	209,158	11,172,513
24 Hamilton	3,029,031	293,132	143,692	3,465,855
25 Hardee	7,079,095	704,594	345,389	8,129,078
26 Hendry	10,888,972	1,041,518	510,548	12,441,038
27 Hernando	44,520,212	4,333,901	2,124,461	50,978,574
28 Highlands	23,784,696	2,224,907	1,090,641	27,100,244
29 Hillsborough	378,050,860	36,412,831	17,849,427	432,313,118
30 Holmes	1,874,300	182,283	89,354	2,145,937
31 Indian River	77,520,313	7,900,751	1,735,067	87,156,131
32 Jackson	6,197,309	615,867	301,895	7,115,071
33 Jefferson	2,287,493	229,967	112,729	2,630,189
34 Lafayette	884,791	86,478	42,391	1,013,660
35 Lake	80,673,972	8,012,410	3,927,652	92,614,034
36 Lee	374,818,955	37,673,959	7,978,015	420,470,929
37 Leon	73,882,340	6,964,879	3,236,620	84,083,839
38 Levy	9,090,322	897,419	439,911	10,427,652
39 Liberty	1,165,897	110,810	54,319	1,331,026
40 Madison	2,816,280	274,156	134,390	3,224,826
41 Manatee	144,617,737	14,235,678	4,354,443	163,207,858
42 Marion	77,317,676	7,367,716	3,611,625	88,297,017
43 Martin	84,047,056	10,176,638	1,815,831	96,039,525
44 Monroe	38,787,335	13,196,492	828,015	52,811,842
45 Nassau	34,755,886	3,365,389	1,095,401	39,216,676
46 Okaloosa	84,508,896	7,982,874	3,114,886	95,606,656
47 Okeechobee	10,776,602	1,050,070	514,740	12,341,412
48 Orange	422,658,416	41,621,122	18,035,820	482,315,358
49 Osceola	95,459,745	9,267,936	4,543,106	109,270,787
50 Palm Beach	782,108,470	74,948,388	17,341,000	874,397,858
51 Pasco	116,391,128	11,541,800	5,657,745	133,590,673
52 Pinellas	367,279,301	35,502,738	11,138,114	413,920,153
53 Polk	135,416,633	13,182,379	6,461,950	155,060,962
54 Putnam	17,542,341	1,706,063	836,305	20,084,709
55 St. Johns	105,154,028	10,193,605	2,678,320	118,025,953
56 St. Lucie	111,807,797	10,769,023	3,821,947	126,398,767
57 Santa Rosa	38,370,249	3,704,814	1,816,085	43,891,148
58 Sarasota	203,131,575	26,887,387	4,323,070	234,342,032
59 Seminole	135,910,781	13,253,250	6,496,691	155,660,722
60 Sumter	23,173,517	2,192,670	748,088	26,114,275
61 Suwannee	5,975,490	578,273	283,467	6,837,230
62 Taylor	5,448,996	602,295	295,243	6,346,534
63 Union	997,243	96,617	47,361	1,141,221
64 Volusia	178,675,980	17,453,505	6,639,176	202,768,661
65 Wakulla	7,315,067	700,335	343,301	8,358,703
66 Walton	27,260,554	8,340,062	670,476	36,271,092
67 Washington	3,380,269	346,172	169,692	3,896,133
68 Washington Special	0	0	0	0
69 FAMU Lab	0	0	0	0
70 FAU Lab	0	0	0	0
71 FSU Lab - Broward	0	0	0	0
72 FSU Lab - Leon	0	0	0	0
73 UF Lab	0	0	0	0
74 Florida Virtual School	0	0	0	0
Total	7,357,994,671	759,605,739	251,168,402	8,368,768,812

Instructional Materials Allocation
Includes Library Media Materials $15,000,000 and Science Lab Materials $4,100,000

District	2005-06 K-12 FTE Students	2006-07 K-12 FTE Students	Growth	Growth Allocation Column 3 x $357.11	Maintenance Allocation	Total Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,238.63	28,107.78	0.00	0	2,642,690	2,642,690
2 Baker	4,720.53	4,850.82	130.29	46,528	441,767	488,295
3 Bay	26,956.21	27,577.97	621.76	222,037	2,522,676	2,744,713
4 Bradford	3,573.92	3,562.79	0.00	0	334,463	334,463
5 Brevard	74,013.95	75,070.59	1,056.64	377,337	6,926,538	7,303,875
6 Broward	266,574.64	266,663.85	89.21	31,858	24,947,179	24,979,037
7 Calhoun	2,234.82	2,280.85	46.03	16,438	209,144	225,582
8 Charlotte	17,495.03	17,912.91	417.88	149,229	1,637,259	1,786,488
9 Citrus	15,487.66	15,762.98	275.32	98,320	1,449,401	1,547,721
10 Clay	34,191.49	36,081.63	1,890.14	674,988	3,199,784	3,874,772
11 Collier	42,772.37	44,223.63	1,451.26	518,259	4,002,819	4,521,078
12 Columbia	10,134.46	10,238.17	103.71	37,036	948,426	985,462
13 Miami-Dade	358,109.29	355,300.00	0.00	0	33,513,378	33,513,378
14 DeSoto	5,009.79	5,101.52	91.73	32,758	468,837	501,595
15 Dixie	2,119.78	2,082.86	0.00	0	198,378	198,378
16 Duval	127,205.44	126,864.54	0.00	0	11,904,422	11,904,422
17 Escambia	42,685.22	42,503.91	0.00	0	3,994,663	3,994,663
18 Flagler	10,973.30	12,800.00	1,826.70	652,333	1,026,928	1,679,261
19 Franklin	1,290.86	1,286.08	0.00	0	120,804	120,804
20 Gadsden	6,086.03	6,000.00	0.00	0	569,556	569,556
21 Gilchrist	2,768.96	2,802.93	33.97	12,131	259,131	271,262
22 Glades	1,283.27	1,357.21	73.94	26,405	120,094	146,499
23 Gulf	2,133.72	2,100.00	0.00	0	199,683	199,683
24 Hamilton	1,891.03	1,867.82	0.00	0	176,971	176,971
25 Hardee	5,046.68	5,131.37	84.69	30,244	472,290	502,534
26 Hendry	7,506.99	7,595.80	88.81	31,715	702,536	734,251
27 Hernando	21,567.36	23,194.33	1,626.97	581,007	2,018,365	2,599,372
28 Highlands	12,083.33	12,278.99	195.66	69,872	1,130,809	1,200,681
29 Hillsborough	190,481.02	195,678.62	5,197.60	1,856,115	17,826,017	19,682,132
30 Holmes	3,356.57	3,318.55	0.00	0	314,122	314,122
31 Indian River	16,942.89	17,412.45	469.56	167,685	1,585,587	1,753,272
32 Jackson	7,211.90	7,228.17	16.27	5,810	674,920	680,730
33 Jefferson	1,190.96	1,139.36	0.00	0	111,455	111,455
34 Lafayette	1,056.00	1,050.15	0.00	0	98,825	98,825
35 Lake	37,463.12	39,553.52	2,090.40	746,503	3,505,957	4,252,460
36 Lee	74,549.02	79,900.41	5,351.39	1,911,035	6,976,612	8,887,647
37 Leon	32,069.47	32,304.55	235.08	83,949	3,001,196	3,085,145
38 Levy	6,165.21	6,278.74	113.53	40,543	576,966	617,509
39 Liberty	1,409.70	1,469.96	60.26	21,519	131,926	153,445
40 Madison	3,032.55	3,013.27	0.00	0	283,799	283,799
41 Manatee	41,954.64	43,447.34	1,492.70	533,058	3,926,292	4,459,350
42 Marion	41,445.23	42,571.27	1,126.04	402,120	3,878,619	4,280,739
43 Martin	17,759.96	18,108.84	348.88	124,589	1,662,052	1,786,641
44 Monroe	8,323.25	8,190.05	0.00	0	778,925	778,925
45 Nassau	10,735.77	10,935.30	199.53	71,254	1,004,699	1,075,953
46 Okaloosa	30,666.21	31,146.07	479.86	171,363	2,869,873	3,041,236
47 Okeechobee	7,277.19	7,369.62	92.43	33,008	681,030	714,038
48 Orange	173,444.03	180,317.73	6,873.70	2,454,667	16,231,624	18,686,291
49 Osceola	49,214.40	52,894.05	3,679.65	1,314,040	4,605,691	5,919,731
50 Palm Beach	172,527.62	173,442.50	914.88	326,713	16,145,863	16,472,576
51 Pasco	62,122.29	64,658.02	2,535.73	905,535	5,813,666	6,719,201
52 Pinellas	111,344.73	111,038.07	0.00	0	10,420,110	10,420,110
53 Polk	88,644.78	92,464.34	3,819.56	1,364,003	8,295,753	9,659,756
54 Putnam	11,890.23	11,726.68	0.00	0	1,112,738	1,112,738
55 St. Johns	25,564.20	26,861.14	1,296.94	463,150	2,392,406	2,855,556
56 St. Lucie	36,053.54	38,308.30	2,254.76	805,197	3,374,042	4,179,239
57 Santa Rosa	24,619.39	24,639.27	19.88	7,099	2,303,986	2,311,085
58 Sarasota	41,897.76	43,224.67	1,326.91	473,853	3,920,969	4,394,822
59 Seminole	66,923.45	68,701.47	1,778.02	634,949	6,262,979	6,897,928
60 Sumter	7,205.37	7,460.58	255.21	91,138	674,309	765,447
61 Suwannee	5,782.55	5,680.92	0.00	0	541,155	541,155
62 Taylor	3,040.15	3,062.66	22.51	8,039	284,510	292,549
63 Union	2,213.85	2,194.97	0.00	0	207,181	207,181
64 Volusia	65,232.20	66,283.50	1,051.30	375,430	6,104,704	6,480,134
65 Wakulla	4,843.79	4,936.93	93.14	33,261	453,302	486,563
66 Walton	6,698.10	6,675.02	0.00	0	626,836	626,836
67 Washington	3,553.67	3,563.22	9.55	3,410	332,567	335,977
68 Washington Special	540.55	532.77	0.00	0	50,587	50,587
69 FAMU Lab	459.17	500.00	40.83	14,581	42,971	57,552
70 FAU Lab	661.58	718.84	57.26	20,448	61,913	82,361
71 FSU Lab - Broward	605.25	619.99	14.74	5,264	56,642	61,906
72 FSU Lab - Leon	1,588.26	1,609.00	20.74	7,406	148,636	156,042
73 UF Lab	1,160.37	1,175.00	14.63	5,225	108,592	113,817
74 Florida Virtual School	4,360.84	5,966.60	1,605.76	573,433	408,106	981,539
Total	2,639,437.54	2,689,973.81	55,063.94	19,663,887	247,009,701	266,673,588

Instructional Materials Allocation
With Detail for Library Media Materials and Science Lab Materials Allocations

District	Total Instructional Materials Allocation	Instructional Materials Without Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,642,690	2,452,713	149,197	40,780
2 Baker	488,295	453,193	27,567	7,535
3 Bay	2,744,713	2,547,402	154,956	42,355
4 Bradford	334,463	310,419	18,883	5,161
5 Brevard	7,303,875	6,778,816	412,350	112,709
6 Broward	24,979,037	23,183,351	1,410,225	385,461
7 Calhoun	225,582	209,365	12,736	3,481
8 Charlotte	1,786,488	1,658,061	100,859	27,568
9 Citrus	1,547,721	1,436,458	87,379	23,884
10 Clay	3,874,772	3,596,224	218,755	59,793
11 Collier	4,521,078	4,196,067	255,244	69,767
12 Columbia	985,462	914,619	55,636	15,207
13 Miami-Dade	33,513,378	31,104,177	1,892,043	517,158
14 DeSoto	501,595	465,537	28,318	7,740
15 Dixie	198,378	184,117	11,200	3,061
16 Duval	11,904,422	11,048,640	672,080	183,702
17 Escambia	3,994,663	3,707,496	225,524	61,643
18 Flagler	1,679,261	1,558,543	94,805	25,913
19 Franklin	120,804	112,120	6,820	1,864
20 Gadsden	569,556	528,612	32,155	8,789
21 Gilchrist	271,262	251,762	15,314	4,186
22 Glades	146,499	135,967	8,271	2,261
23 Gulf	199,683	185,329	11,273	3,081
24 Hamilton	176,971	164,249	9,991	2,731
25 Hardee	502,534	466,408	28,371	7,755
26 Hendry	734,251	681,467	41,453	11,331
27 Hernando	2,599,372	2,412,509	146,751	40,112
28 Highlands	1,200,681	1,114,367	67,786	18,528
29 Hillsborough	19,682,132	18,267,228	1,111,181	303,723
30 Holmes	314,122	291,541	17,734	4,847
31 Indian River	1,753,272	1,627,234	98,983	27,055
32 Jackson	680,730	631,793	38,432	10,505
33 Jefferson	111,455	103,443	6,292	1,720
34 Lafayette	98,825	91,721	5,579	1,525
35 Lake	4,252,460	3,946,761	240,078	65,621
36 Lee	8,887,647	8,248,734	501,764	137,149
37 Leon	3,085,145	2,863,361	174,176	47,608
38 Levy	617,509	573,118	34,862	9,529
39 Liberty	153,445	142,414	8,663	2,368
40 Madison	283,799	263,398	16,022	4,379
41 Manatee	4,459,350	4,138,777	251,759	68,814
42 Marion	4,280,739	3,973,006	241,675	66,058
43 Martin	1,786,641	1,658,204	100,867	27,570
44 Monroe	778,925	722,930	43,975	12,020
45 Nassau	1,075,953	998,606	60,744	16,603
46 Okaloosa	3,041,236	2,822,608	171,697	46,931
47 Okeechobee	714,038	662,707	40,312	11,019
48 Orange	18,686,291	17,342,975	1,054,960	288,356
49 Osceola	5,919,731	5,494,175	334,206	91,350
50 Palm Beach	16,472,576	15,288,400	929,981	254,195
51 Pasco	6,719,201	6,236,173	379,341	103,687
52 Pinellas	10,420,110	9,671,032	588,281	160,797
53 Polk	9,659,756	8,965,338	545,354	149,064
54 Putnam	1,112,738	1,032,746	62,821	17,171
55 St. Johns	2,855,556	2,650,277	161,214	44,065
56 St. Lucie	4,179,239	3,878,802	235,945	64,492
57 Santa Rosa	2,311,085	2,144,947	130,475	35,663
58 Sarasota	4,394,822	4,078,888	248,116	67,818
59 Seminole	6,897,928	6,402,051	389,432	106,445
60 Sumter	765,447	710,421	43,214	11,812
61 Suwannee	541,155	502,252	30,552	8,351
62 Taylor	292,549	271,519	16,516	4,514
63 Union	207,181	192,287	11,697	3,197
64 Volusia	6,480,134	6,014,291	365,845	99,998
65 Wakulla	486,563	451,585	27,470	7,508
66 Walton	626,836	581,774	35,389	9,673
67 Washington	335,977	311,824	18,968	5,185
68 Washington Special	50,587	46,950	2,856	781
69 FAMU Lab	57,552	53,415	3,249	888
70 FAU Lab	82,361	76,440	4,650	1,271
71 FSU Lab - Broward	61,906	57,456	3,495	955
72 FSU Lab - Leon	156,042	144,824	8,810	2,408
73 UF Lab	113,817	105,635	6,426	1,756
74 Florida Virtual School	981,539	981,539	0	0
Total	266,673,588	247,573,588	15,000,000	4,100,000

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	897.30	774,370	13,562.73	6,069,202	6,843,572
2 Baker	80.95	69,860	2,854.14	1,277,203	1,347,063
3 Bay	578.88	499,573	10,631.03	4,757,292	5,256,865
4 Bradford	95.22	82,175	1,802.03	806,393	888,568
5 Brevard	1,111.81	959,492	25,307.94	11,325,080	12,284,572
6 Broward	4,679.91	4,038,762	67,836.34	30,356,165	34,394,927
7 Calhoun	44.16	38,110	1,136.99	508,793	546,903
8 Charlotte	595.65	514,046	6,952.30	3,111,093	3,625,139
9 Citrus	260.27	224,613	8,199.29	3,669,110	3,893,723
10 Clay	1,617.49	1,395,894	13,391.54	5,992,596	7,388,490
11 Collier	486.20	419,591	16,980.73	7,598,727	8,018,318
12 Columbia	396.22	341,938	5,037.53	2,254,250	2,596,188
13 Miami-Dade	9,162.61	7,907,332	51,583.53	23,083,176	30,990,508
14 DeSoto	135.41	116,859	1,893.16	847,172	964,031
15 Dixie	66.57	57,450	1,233.82	552,124	609,574
16 Duval	3,759.91	3,244,802	38,896.38	17,405,788	20,650,590
17 Escambia	2,465.71	2,127,908	22,661.17	10,140,674	12,268,582
18 Flagler	359.76	310,473	7,384.21	3,304,369	3,614,842
19 Franklin	32.75	28,263	345.06	154,411	182,674
20 Gadsden	434.42	374,904	4,317.61	1,932,092	2,306,996
21 Gilchrist	39.25	33,873	1,675.12	749,601	783,474
22 Glades	6.15	5,307	471.71	211,086	216,393
23 Gulf	35.81	30,904	1,041.32	465,982	496,886
24 Hamilton	18.11	15,629	1,177.56	526,948	542,577
25 Hardee	107.81	93,040	2,320.82	1,038,547	1,131,587
26 Hendry	129.36	111,638	3,365.22	1,505,906	1,617,544
27 Hernando	528.44	456,044	11,075.70	4,956,278	5,412,322
28 Highlands	337.78	291,504	5,269.48	2,358,046	2,649,550
29 Hillsborough	6,435.47	5,553,811	75,093.58	33,603,716	39,157,527
30 Holmes	32.49	28,039	1,991.16	891,027	919,066
31 Indian River	379.84	327,802	7,606.29	3,403,748	3,731,550
32 Jackson	337.05	290,874	4,100.25	1,834,826	2,125,700
33 Jefferson	82.75	71,413	769.14	344,183	415,596
34 Lafayette	0.00	0	447.08	200,064	200,064
35 Lake	1,118.39	965,171	17,020.95	7,616,725	8,581,896
36 Lee	2,929.05	2,527,770	36,845.76	16,488,153	19,015,923
37 Leon	716.88	618,667	9,991.51	4,471,113	5,089,780
38 Levy	245.14	211,556	3,843.19	1,719,794	1,931,350
39 Liberty	16.13	13,920	770.22	344,667	358,587
40 Madison	33.05	28,522	1,821.71	815,199	843,721
41 Manatee	1,032.69	891,211	13,943.14	6,239,432	7,130,643
42 Marion	1,271.34	1,097,166	23,069.15	10,323,242	11,420,408
43 Martin	367.27	316,954	8,703.57	3,894,771	4,211,725
44 Monroe	70.58	60,911	3,356.78	1,502,129	1,563,040
45 Nassau	239.39	206,594	5,862.88	2,623,587	2,830,181
46 Okaloosa	999.04	862,172	12,752.21	5,706,502	6,568,674
47 Okeechobee	132.58	114,417	3,444.68	1,541,464	1,655,881
48 Orange	1,604.01	1,384,261	63,473.77	28,403,953	29,788,214
49 Osceola	352.52	304,225	21,780.12	9,746,412	10,050,637
50 Palm Beach	3,979.77	3,434,542	54,996.33	24,610,374	28,044,916
51 Pasco	1,677.17	1,447,398	31,578.16	14,130,949	15,578,347
52 Pinellas	3,247.64	2,802,713	38,904.13	17,409,256	20,211,969
53 Polk	3,037.81	2,621,630	44,189.03	19,774,202	22,395,832
54 Putnam	121.90	105,200	6,366.90	2,849,132	2,954,332
55 St. Johns	605.95	522,935	13,269.46	5,937,967	6,460,902
56 St. Lucie	938.80	810,184	21,391.04	9,572,302	10,382,486
57 Santa Rosa	309.19	266,831	11,620.59	5,200,112	5,466,943
58 Sarasota	808.33	697,589	15,858.66	7,096,611	7,794,200
59 Seminole	1,062.09	916,584	26,641.43	11,921,805	12,838,389
60 Sumter	140.21	121,001	3,066.98	1,372,447	1,493,448
61 Suwannee	55.18	47,620	3,411.75	1,526,728	1,574,348
62 Taylor	97.92	84,505	1,463.45	654,881	739,386
63 Union	16.35	14,110	1,100.38	492,410	506,520
64 Volusia	1,682.52	1,452,015	24,583.56	11,000,927	12,452,942
65 Wakulla	19.87	17,148	4,468.96	1,999,820	2,016,968
66 Walton	56.60	48,846	4,072.08	1,822,220	1,871,066
67 Washington	78.75	67,961	2,388.03	1,068,622	1,136,583
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab	0.00	0	0.00	0	0
70 FAU Lab	0.00	0	0.00	0	0
71 FSU Lab - Broward	0.00	0	0.00	0	0
72 FSU Lab - Leon	0.00	0	0.00	0	0
73 UF Lab	0.00	0	0.00	0	0
74 Florida Virtual School	0.00	0	0.00	0	0
Total	64,795.62	55,918,622	954,462.52	427,113,576	483,032,198

Florida Teachers Lead Program

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	28,107.78	471,479
2 Baker	4,850.82	81,367
3 Bay	27,577.97	462,592
4 Bradford	3,562.79	59,762
5 Brevard	75,070.59	1,259,230
6 Broward	266,663.85	4,473,006
7 Calhoun	2,280.85	38,259
8 Charlotte	17,912.91	300,470
9 Citrus	15,762.98	264,407
10 Clay	36,081.63	605,231
11 Collier	44,223.63	741,805
12 Columbia	10,238.17	171,735
13 Miami-Dade	355,300.00	5,959,785
14 DeSoto	5,101.52	85,573
15 Dixie	2,082.86	34,938
16 Duval	126,864.54	2,128,020
17 Escambia	42,503.91	712,959
18 Flagler	12,800.00	214,707
19 Franklin	1,286.08	21,573
20 Gadsden	6,000.00	100,644
21 Gilchrist	2,802.93	47,016
22 Glades	1,357.21	22,766
23 Gulf	2,100.00	35,225
24 Hamilton	1,867.82	31,331
25 Hardee	5,131.37	86,073
26 Hendry	7,595.80	127,412
27 Hernando	23,194.33	389,061
28 Highlands	12,278.99	205,967
29 Hillsborough	195,678.62	3,282,304
30 Holmes	3,318.55	55,665
31 Indian River	17,412.45	292,076
32 Jackson	7,228.17	121,245
33 Jefferson	1,139.36	19,112
34 Lafayette	1,050.15	17,615
35 Lake	39,553.52	663,469
36 Lee	79,900.41	1,340,246
37 Leon	32,304.55	541,875
38 Levy	6,278.74	105,319
39 Liberty	1,469.96	24,657
40 Madison	3,013.27	50,544
41 Manatee	43,447.34	728,784
42 Marion	42,571.27	714,088
43 Martin	18,108.84	303,757
44 Monroe	8,190.05	137,379
45 Nassau	10,935.30	183,428
46 Okaloosa	31,146.07	522,443
47 Okeechobee	7,369.62	123,618
48 Orange	180,317.73	3,024,641
49 Osceola	52,894.05	887,242
50 Palm Beach	173,442.50	2,909,316
51 Pasco	64,658.02	1,084,570
52 Pinellas	111,038.07	1,862,547
53 Polk	92,464.34	1,550,992
54 Putnam	11,726.68	196,703
55 St. Johns	26,861.14	450,567
56 St. Lucie	38,308.30	642,582
57 Santa Rosa	24,639.27	413,298
58 Sarasota	43,224.67	725,048
59 Seminole	68,701.47	1,152,395
60 Sumter	7,460.58	125,143
61 Suwannee	5,680.92	95,291
62 Taylor	3,062.66	51,373
63 Union	2,194.97	36,818
64 Volusia	66,283.50	1,111,836
65 Wakulla	4,936.93	82,812
66 Walton	6,675.02	111,966
67 Washington	3,563.22	59,769
68 Washington Special	532.77	8,937
69 FAMU Lab	500.00	8,387
70 FAU Lab	718.84	12,058
71 FSU Lab - Broward	619.99	10,400
72 FSU Lab - Leon	1,609.00	26,989
73 UF Lab	1,175.00	19,709
74 Florida Virtual School	5,966.60	0
Total	2,689,973.81	45,021,406

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,936,612	7,573,446	7,266,417	21,776,475	21,776,475
2 Baker	1,314,227	1,322,502	1,025,296	3,662,025	3,662,025
3 Bay	7,086,512	7,541,398	6,598,026	21,225,936	21,225,936
4 Bradford	932,127	992,460	802,159	2,726,746	2,726,746
5 Brevard	18,460,586	21,793,407	19,094,601	59,348,594	59,348,594
6 Broward	73,644,643	79,305,974	67,198,703	220,149,320	220,149,320
7 Calhoun	606,422	611,234	518,622	1,736,278	1,736,278
8 Charlotte	3,862,543	4,880,788	4,907,650	13,650,981	13,650,981
9 Citrus	3,576,349	4,319,295	4,050,263	11,945,907	11,945,907
10 Clay	9,009,305	9,968,029	9,420,607	28,397,941	28,397,941
11 Collier	12,957,604	13,185,264	11,460,344	37,603,212	37,603,212
12 Columbia	2,659,974	2,779,572	2,143,958	7,583,504	7,583,504
13 Miami-Dade	94,729,409	99,981,720	91,095,197	285,806,326	285,806,326
14 DeSoto	1,465,859	1,267,231	1,163,008	3,896,098	3,896,098
15 Dixie	547,858	522,883	476,210	1,546,951	1,546,951
16 Duval	34,814,425	37,724,829	29,753,087	102,292,341	102,292,341
17 Escambia	10,218,463	11,917,252	9,918,814	32,054,529	32,054,529
18 Flagler	3,013,171	3,608,751	2,937,859	9,559,781	9,559,781
19 Franklin	329,751	330,826	298,444	959,021	959,021
20 Gadsden	1,858,639	1,741,774	1,132,535	4,732,948	4,732,948
21 Gilchrist	771,959	740,906	672,079	2,184,944	2,184,944
22 Glades	347,755	424,019	265,835	1,037,609	1,037,609
23 Gulf	473,642	539,640	534,629	1,547,911	1,547,911
24 Hamilton	481,662	470,213	457,880	1,409,755	1,409,755
25 Hardee	1,429,946	1,313,505	1,122,424	3,865,875	3,865,875
26 Hendry	2,109,194	2,037,772	1,784,367	5,931,333	5,931,333
27 Hernando	5,717,545	6,346,640	5,548,595	17,612,780	17,612,780
28 Highlands	3,157,815	3,435,531	2,807,434	9,400,780	9,400,780
29 Hillsborough	53,666,774	58,367,437	45,915,506	157,949,717	157,949,717
30 Holmes	726,272	872,262	728,369	2,326,903	2,326,903
31 Indian River	4,359,599	4,797,783	4,305,843	13,463,225	13,463,225
32 Jackson	1,906,819	1,952,570	1,637,499	5,496,888	5,496,888
33 Jefferson	366,498	225,872	272,410	864,780	864,780
34 Lafayette	266,181	274,745	225,186	766,112	766,112
35 Lake	10,373,708	11,033,795	9,453,389	30,860,892	30,860,892
36 Lee	22,589,390	23,140,903	18,908,936	64,639,229	64,639,229
37 Leon	8,927,554	9,145,512	7,508,228	25,581,294	25,581,294
38 Levy	1,593,275	1,752,793	1,349,501	4,695,569	4,695,569
39 Liberty	369,518	415,940	365,419	1,150,877	1,150,877
40 Madison	731,527	734,802	737,707	2,204,036	2,204,036
41 Manatee	12,203,686	12,022,654	9,921,726	34,148,066	34,148,066
42 Marion	10,030,151	11,658,348	10,688,197	32,376,696	32,376,696
43 Martin	4,497,585	5,169,005	4,881,024	14,547,614	14,547,614
44 Monroe	2,083,563	2,454,084	2,089,178	6,626,825	6,626,825
45 Nassau	2,715,095	3,084,448	2,681,495	8,481,038	8,481,038
46 Okaloosa	7,340,946	8,675,678	7,684,890	23,701,514	23,701,514
47 Okeechobee	1,975,313	1,983,901	1,687,309	5,646,523	5,646,523
48 Orange	52,195,704	54,498,820	44,199,633	150,894,157	150,894,157
49 Osceola	13,655,241	15,511,390	13,754,582	42,921,213	42,921,213
50 Palm Beach	47,849,630	51,156,396	45,205,408	144,211,434	144,211,434
51 Pasco	16,896,221	18,506,971	15,556,705	50,959,897	50,959,897
52 Pinellas	28,207,353	31,335,526	29,603,977	89,146,856	89,146,856
53 Polk	25,537,726	25,729,700	20,996,935	72,264,361	72,264,361
54 Putnam	3,223,173	3,337,638	2,451,600	9,012,411	9,012,411
55 St. Johns	6,561,677	7,871,756	6,667,992	21,101,425	21,101,425
56 St. Lucie	9,966,800	10,987,159	8,703,105	29,657,064	29,657,064
57 Santa Rosa	5,653,666	6,842,510	5,927,676	18,423,852	18,423,852
58 Sarasota	10,940,821	12,447,504	11,041,395	34,429,720	34,429,720
59 Seminole	16,635,725	19,974,538	17,537,293	54,147,556	54,147,556
60 Sumter	1,868,761	2,070,421	1,704,317	5,643,499	5,643,499
61 Suwannee	1,418,169	1,423,629	1,285,276	4,127,074	4,127,074
62 Taylor	877,889	808,301	602,471	2,288,661	2,288,661
63 Union	602,197	559,285	516,776	1,678,258	1,678,258
64 Volusia	16,251,677	18,641,450	16,411,079	51,304,206	51,304,206
65 Wakulla	1,391,707	1,354,798	1,048,619	3,795,124	3,795,124
66 Walton	1,587,617	1,783,951	1,435,977	4,807,545	4,807,545
67 Washington	895,800	910,818	785,571	2,592,189	2,592,189
68 Washington Special	0	41,491	349,237	390,728	390,728
69 FAMU Lab	104,638	137,884	141,221	383,743	383,743
70 FAU Lab	227,036	276,173	58,581	561,790	561,790
71 FSU Lab - Broward	363,618	148,840	0	512,458	512,458
72 FSU Lab - Leon	284,893	464,185	485,071	1,234,149	1,234,149
73 UF Lab	167,555	328,440	390,319	886,314	886,314
74 Florida Virtual School	0	432,683	4,248,505	4,681,188	4,681,188
Total	712,602,745	772,021,650	666,606,176	2,151,230,571	2,151,230,571

Grades Prek-3 Class Size Reduction Allocation

District	Grades Prek- 3 Unweighted FTE	Weighted FTE	$759.59 Times Weighted FTE	District Cost Differential	Grades Prek-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,718.73	9,255.14	7,030,112	0.9867	6,936,612
2 Baker	1,698.05	1,763.15	1,339,271	0.9813	1,314,227
3 Bay	8,896.24	9,800.81	7,444,597	0.9519	7,086,512
4 Bradford	1,188.39	1,256.42	954,364	0.9767	932,127
5 Brevard	22,786.88	24,635.94	18,713,214	0.9865	18,460,586
6 Broward	85,782.03	94,477.83	71,764,415	1.0262	73,644,643
7 Calhoun	791.39	843.48	640,699	0.9465	606,422
8 Charlotte	4,900.97	5,267.83	4,001,391	0.9653	3,862,543
9 Citrus	4,671.60	4,954.50	3,763,389	0.9503	3,576,349
10 Clay	11,116.40	11,888.09	9,030,074	0.9977	9,009,305
11 Collier	14,558.64	16,355.40	12,423,398	1.0430	12,957,604
12 Columbia	3,482.12	3,677.26	2,793,210	0.9523	2,659,974
13 Miami-Dade	113,807.54	123,268.99	93,633,892	1.0117	94,729,409
14 DeSoto	1,830.08	1,987.03	1,509,328	0.9712	1,465,859
15 Dixie	723.60	766.64	582,332	0.9408	547,858
16 Duval	42,137.45	44,969.76	34,158,580	1.0192	34,814,425
17 Escambia	13,178.39	14,117.54	10,723,542	0.9529	10,218,463
18 Flagler	3,937.40	4,145.51	3,148,888	0.9569	3,013,171
19 Franklin	425.28	460.70	349,943	0.9423	329,751
20 Gadsden	2,286.28	2,505.27	1,902,978	0.9767	1,858,639
21 Gilchrist	910.73	1,060.95	805,887	0.9579	771,959
22 Glades	436.80	466.83	354,599	0.9807	347,755
23 Gulf	597.59	671.35	509,951	0.9288	473,642
24 Hamilton	623.08	677.90	514,926	0.9354	481,662
25 Hardee	1,829.09	1,957.70	1,487,049	0.9616	1,429,946
26 Hendry	2,611.13	2,792.39	2,121,072	0.9944	2,109,194
27 Hernando	7,321.97	7,739.20	5,878,619	0.9726	5,717,545
28 Highlands	4,017.22	4,367.79	3,317,730	0.9518	3,157,815
29 Hillsborough	64,195.48	69,918.15	53,109,128	1.0105	53,666,774
30 Holmes	1,006.51	1,048.51	796,438	0.9119	726,272
31 Indian River	5,458.44	5,864.32	4,454,479	0.9787	4,359,599
32 Jackson	2,459.56	2,676.54	2,033,073	0.9379	1,906,819
33 Jefferson	469.64	495.07	376,050	0.9746	366,498
34 Lafayette	352.28	375.35	285,112	0.9336	266,181
35 Lake	12,938.90	13,863.55	10,530,614	0.9851	10,373,708
36 Lee	26,792.66	29,590.97	22,477,005	1.0050	22,589,390
37 Leon	11,011.56	11,744.90	8,921,309	1.0007	8,927,554
38 Levy	2,067.69	2,192.48	1,665,386	0.9567	1,593,275
39 Liberty	459.22	508.86	386,525	0.9560	369,518
40 Madison	975.77	1,015.56	771,409	0.9483	731,527
41 Manatee	14,694.94	16,360.64	12,427,379	0.9820	12,203,686
42 Marion	12,850.37	13,704.92	10,410,120	0.9635	10,030,151
43 Martin	5,442.89	5,971.83	4,536,142	0.9915	4,497,585
44 Monroe	2,485.06	2,685.54	2,039,909	1.0214	2,083,563
45 Nassau	3,401.02	3,594.19	2,730,111	0.9945	2,715,095
46 Okaloosa	9,398.31	10,075.43	7,653,196	0.9592	7,340,946
47 Okeechobee	2,444.67	2,687.02	2,041,034	0.9678	1,975,313
48 Orange	57,354.19	68,028.54	51,673,799	1.0101	52,195,704
49 Osceola	16,335.09	18,175.23	13,805,723	0.9891	13,655,241
50 Palm Beach	54,212.40	61,117.71	46,424,401	1.0307	47,849,630
51 Pasco	20,477.47	22,511.76	17,099,708	0.9881	16,896,221
52 Pinellas	34,269.73	37,009.14	28,111,773	1.0034	28,207,353
53 Polk	31,618.16	34,049.43	25,863,607	0.9874	25,537,726
54 Putnam	4,056.23	4,381.77	3,328,349	0.9684	3,223,173
55 St. Johns	8,033.69	8,732.76	6,633,317	0.9892	6,561,677
56 St. Lucie	12,484.30	13,360.44	10,148,457	0.9821	9,966,800
57 Santa Rosa	7,268.28	7,801.12	5,925,653	0.9541	5,653,666
58 Sarasota	13,426.18	14,546.14	11,049,102	0.9902	10,940,821
59 Seminole	20,468.03	21,927.24	16,655,712	0.9988	16,635,725
60 Sumter	2,427.86	2,555.81	1,941,368	0.9626	1,868,761
61 Suwannee	1,890.41	1,997.88	1,517,570	0.9345	1,418,169
62 Taylor	1,151.60	1,217.85	925,067	0.9490	877,889
63 Union	768.93	819.00	622,104	0.9680	602,197
64 Volusia	20,293.86	22,189.72	16,855,089	0.9642	16,251,677
65 Wakulla	1,757.38	1,874.93	1,424,178	0.9772	1,391,707
66 Walton	2,145.05	2,238.51	1,700,350	0.9337	1,587,617
67 Washington	1,165.57	1,277.15	970,110	0.9234	895,800
68 Washington Special	0.00	0.00	0	0.9234	0
69 FAMU Lab	133.00	137.66	104,565	1.0007	104,638
70 FAU Lab	278.00	289.99	220,274	1.0307	227,036
71 FSU Lab - Broward	419.99	466.48	354,334	1.0262	363,618
72 FSU Lab - Leon	360.06	374.80	284,694	1.0007	284,893
73 UF Lab	216.00	223.56	169,814	0.9867	167,555
74 Florida Virtual School	0.00	0.00	0	1.0000	0
Total	857,181.50	937,809.85	712,350,987		712,602,745

Grades 4-8 Class Size Reduction Allocation

District	Grades 4-8 Unweighted FTE	Weighted FTE	$725.20 Times Weighted FTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,349.19	10,584.02	7,675,531	0.9867	7,573,446
2 Baker	1,852.28	1,858.39	1,347,704	0.9813	1,322,502
3 Bay	10,375.47	10,924.53	7,922,469	0.9519	7,541,398
4 Bradford	1,358.51	1,401.18	1,016,136	0.9767	992,460
5 Brevard	29,074.34	30,462.83	22,091,644	0.9865	21,793,407
6 Broward	101,903.17	106,565.37	77,281,206	1.0262	79,305,974
7 Calhoun	855.28	890.49	645,783	0.9465	611,234
8 Charlotte	6,787.90	6,972.20	5,056,239	0.9653	4,880,788
9 Citrus	6,051.56	6,267.50	4,545,191	0.9503	4,319,295
10 Clay	13,413.17	13,776.90	9,991,008	0.9977	9,968,029
11 Collier	16,458.16	17,431.98	12,641,672	1.0430	13,185,264
12 Columbia	3,969.30	4,024.82	2,918,799	0.9523	2,779,572
13 Miami-Dade	131,872.17	136,273.39	98,825,462	1.0117	99,981,720
14 DeSoto	1,780.62	1,799.24	1,304,809	0.9712	1,267,231
15 Dixie	750.45	766.39	555,786	0.9408	522,883
16 Duval	49,481.44	51,039.93	37,014,157	1.0192	37,724,829
17 Escambia	16,649.48	17,245.31	12,506,299	0.9529	11,917,252
18 Flagler	5,090.57	5,200.35	3,771,294	0.9569	3,608,751
19 Franklin	478.11	484.12	351,084	0.9423	330,826
20 Gadsden	2,326.97	2,459.08	1,783,325	0.9767	1,741,774
21 Gilchrist	1,034.45	1,066.56	773,469	0.9579	740,906
22 Glades	582.59	596.20	432,364	0.9807	424,019
23 Gulf	782.74	801.17	581,008	0.9288	539,640
24 Hamilton	663.84	693.17	502,687	0.9354	470,213
25 Hardee	1,852.70	1,883.56	1,365,958	0.9616	1,313,505
26 Hendry	2,774.10	2,825.77	2,049,248	0.9944	2,037,772
27 Hernando	8,829.09	8,998.12	6,525,437	0.9726	6,346,640
28 Highlands	4,695.82	4,977.26	3,609,509	0.9518	3,435,531
29 Hillsborough	76,584.67	79,648.30	57,760,947	1.0105	58,367,437
30 Holmes	1,318.68	1,318.99	956,532	0.9119	872,262
31 Indian River	6,565.46	6,759.79	4,902,200	0.9787	4,797,783
32 Jackson	2,699.82	2,870.73	2,081,853	0.9379	1,952,570
33 Jefferson	318.87	319.58	231,759	0.9746	225,872
34 Lafayette	401.02	405.80	294,286	0.9336	274,745
35 Lake	15,032.28	15,444.96	11,200,685	0.9851	11,033,795
36 Lee	30,331.17	31,750.93	23,025,774	1.0050	23,140,903
37 Leon	12,238.18	12,602.20	9,139,115	1.0007	9,145,512
38 Levy	2,471.31	2,526.37	1,832,124	0.9567	1,752,793
39 Liberty	556.78	599.95	435,084	0.9560	415,940
40 Madison	1,061.63	1,068.48	774,862	0.9483	734,802
41 Manatee	16,369.95	16,882.28	12,243,029	0.9820	12,022,654
42 Marion	16,225.50	16,685.05	12,099,998	0.9635	11,658,348
43 Martin	6,819.85	7,188.80	5,213,318	0.9915	5,169,005
44 Monroe	3,205.53	3,313.11	2,402,667	1.0214	2,454,084
45 Nassau	4,195.40	4,276.76	3,101,506	0.9945	3,084,448
46 Okaloosa	12,061.59	12,472.01	9,044,702	0.9592	8,675,678
47 Okeechobee	2,773.44	2,826.68	2,049,908	0.9678	1,983,901
48 Orange	69,600.95	74,398.63	53,953,886	1.0101	54,498,820
49 Osceola	20,180.30	21,624.83	15,682,327	0.9891	15,511,390
50 Palm Beach	66,057.64	68,439.98	49,632,673	1.0307	51,156,396
51 Pasco	25,028.28	25,827.16	18,729,856	0.9881	18,506,971
52 Pinellas	41,441.93	43,063.08	31,229,346	1.0034	31,335,526
53 Polk	34,935.04	35,932.20	26,058,031	0.9874	25,729,700
54 Putnam	4,595.62	4,752.55	3,446,549	0.9684	3,337,638
55 St. Johns	10,626.01	10,973.11	7,957,699	0.9892	7,871,756
56 St. Lucie	15,020.30	15,426.66	11,187,414	0.9821	10,987,159
57 Santa Rosa	9,710.84	9,889.26	7,171,691	0.9541	6,842,510
58 Sarasota	16,476.51	17,334.11	12,570,697	0.9902	12,447,504
59 Seminole	26,729.79	27,576.58	19,998,536	0.9988	19,974,538
60 Sumter	2,900.17	2,965.89	2,150,863	0.9626	2,070,421
61 Suwannee	2,084.52	2,100.68	1,523,413	0.9345	1,423,629
62 Taylor	1,130.42	1,174.49	851,740	0.9490	808,301
63 Union	782.08	796.71	577,774	0.9680	559,285
64 Volusia	25,565.49	26,659.67	19,333,593	0.9642	18,641,450
65 Wakulla	1,870.97	1,911.76	1,386,408	0.9772	1,354,798
66 Walton	2,613.74	2,634.62	1,910,626	0.9337	1,783,951
67 Washington	1,335.97	1,360.14	986,374	0.9234	910,818
68 Washington Special	61.96	61.96	44,933	0.9234	41,491
69 FAMU Lab	190.00	190.00	137,788	1.0007	137,884
70 FAU Lab	369.00	369.48	267,947	1.0307	276,173
71 FSU Lab - Broward	200.00	200.00	145,040	1.0262	148,840
72 FSU Lab - Leon	638.33	639.63	463,860	1.0007	464,185
73 UF Lab	459.00	459.00	332,867	0.9867	328,440
74 Florida Virtual School	596.64	596.64	432,683	1.0000	432,683
Total	1,024,526.10	1,064,589.42	772,040,241		772,021,650

Grades 9-12 Class Size Reduction Allocation

District	Grades 9-12 Unweighted FTE	Weighted FTE	$727.17 Times Weighted FTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,039.86	10,127.43	7,364,363	0.9867	7,266,417
2 Baker	1,300.49	1,436.85	1,044,834	0.9813	1,025,296
3 Bay	8,306.26	9,532.06	6,931,428	0.9519	6,598,026
4 Bradford	1,015.89	1,129.44	821,295	0.9767	802,159
5 Brevard	23,209.37	26,618.13	19,355,906	0.9865	19,094,601
6 Broward	78,978.65	90,051.91	65,483,047	1.0262	67,198,703
7 Calhoun	634.18	753.52	547,937	0.9465	518,622
8 Charlotte	6,224.04	6,991.58	5,084,067	0.9653	4,907,650
9 Citrus	5,039.82	5,861.20	4,262,089	0.9503	4,050,263
10 Clay	11,552.06	12,985.03	9,442,324	0.9977	9,420,607
11 Collier	13,206.83	15,110.45	10,987,866	1.0430	11,460,344
12 Columbia	2,786.75	3,096.04	2,251,347	0.9523	2,143,958
13 Miami-Dade	109,620.29	123,824.84	90,041,709	1.0117	91,095,197
14 DeSoto	1,490.82	1,646.79	1,197,496	0.9712	1,163,008
15 Dixie	608.81	696.09	506,176	0.9408	476,210
16 Duval	35,245.65	40,145.48	29,192,589	1.0192	29,753,087
17 Escambia	12,676.04	14,314.51	10,409,082	0.9529	9,918,814
18 Flagler	3,772.03	4,222.10	3,070,184	0.9569	2,937,859
19 Franklin	382.69	435.55	316,719	0.9423	298,444
20 Gadsden	1,386.75	1,594.61	1,159,553	0.9767	1,132,535
21 Gilchrist	857.75	964.86	701,617	0.9579	672,079
22 Glades	337.82	372.77	271,067	0.9807	265,835
23 Gulf	719.67	791.58	575,613	0.9288	534,629
24 Hamilton	580.90	673.16	489,502	0.9354	457,880
25 Hardee	1,449.58	1,605.19	1,167,246	0.9616	1,122,424
26 Hendry	2,210.57	2,467.67	1,794,416	0.9944	1,784,367
27 Hernando	7,043.27	7,845.36	5,704,910	0.9726	5,548,595
28 Highlands	3,565.95	4,056.28	2,949,605	0.9518	2,807,434
29 Hillsborough	54,898.47	62,486.63	45,438,403	1.0105	45,915,506
30 Holmes	993.36	1,098.42	798,738	0.9119	728,369
31 Indian River	5,388.55	6,050.24	4,399,553	0.9787	4,305,843
32 Jackson	2,068.79	2,400.98	1,745,921	0.9379	1,637,499
33 Jefferson	350.85	384.38	279,510	0.9746	272,410
34 Lafayette	296.85	331.70	241,202	0.9336	225,186
35 Lake	11,582.34	13,196.88	9,596,375	0.9851	9,453,389
36 Lee	22,776.58	25,874.09	18,814,862	1.0050	18,908,936
37 Leon	9,054.81	10,318.05	7,502,976	1.0007	7,508,228
38 Levy	1,739.74	1,939.82	1,410,579	0.9567	1,349,501
39 Liberty	453.96	525.65	382,237	0.9560	365,419
40 Madison	975.87	1,069.80	777,926	0.9483	737,707
41 Manatee	12,382.45	13,894.40	10,103,591	0.9820	9,921,726
42 Marion	13,495.40	15,255.16	11,093,095	0.9635	10,688,197
43 Martin	5,846.10	6,769.90	4,922,868	0.9915	4,881,024
44 Monroe	2,499.46	2,812.83	2,045,406	1.0214	2,089,178
45 Nassau	3,338.88	3,707.97	2,696,325	0.9945	2,681,495
46 Okaloosa	9,686.17	11,017.74	8,011,770	0.9592	7,684,890
47 Okeechobee	2,151.51	2,397.58	1,743,448	0.9678	1,687,309
48 Orange	53,362.59	60,175.31	43,757,680	1.0101	44,199,633
49 Osceola	16,378.66	19,123.67	13,906,159	0.9891	13,754,582
50 Palm Beach	53,172.46	60,314.56	43,858,939	1.0307	45,205,408
51 Pasco	19,152.27	21,651.14	15,744,059	0.9881	15,556,705
52 Pinellas	35,326.41	40,573.27	29,503,665	1.0034	29,603,977
53 Polk	25,911.14	29,243.33	21,264,872	0.9874	20,996,935
54 Putnam	3,074.83	3,481.44	2,531,599	0.9684	2,451,600
55 St. Johns	8,201.44	9,269.90	6,740,793	0.9892	6,667,992
56 St. Lucie	10,803.70	12,186.60	8,861,730	0.9821	8,703,105
57 Santa Rosa	7,660.15	8,543.87	6,212,846	0.9541	5,927,676
58 Sarasota	13,321.98	15,334.34	11,150,672	0.9902	11,041,395
59 Seminole	21,503.65	24,146.16	17,558,363	0.9988	17,537,293
60 Sumter	2,132.55	2,434.83	1,770,535	0.9626	1,704,317
61 Suwannee	1,705.99	1,891.39	1,375,362	0.9345	1,285,276
62 Taylor	780.64	873.04	634,848	0.9490	602,471
63 Union	643.96	734.16	533,859	0.9680	516,776
64 Volusia	20,424.15	23,406.37	17,020,410	0.9642	16,411,079
65 Wakulla	1,308.58	1,475.70	1,073,085	0.9772	1,048,619
66 Walton	1,916.23	2,114.97	1,537,943	0.9337	1,435,977
67 Washington	1,061.68	1,169.93	850,738	0.9234	785,571
68 Washington Special	470.81	520.11	378,208	0.9234	349,237
69 FAMU Lab	177.00	194.07	141,122	1.0007	141,221
70 FAU Lab	71.84	78.16	56,836	1.0307	58,581
71 FSU Lab - Broward	0.00	0.00	0	1.0262	0
72 FSU Lab - Leon	610.61	666.60	484,732	1.0007	485,071
73 UF Lab	500.00	544.00	395,580	0.9867	390,319
74 Florida Virtual School	5,369.96	5,842.52	4,248,505	1.0000	4,248,505
Total	808,266.21	916,872.14	666,721,912		666,606,176

Grades Prek-3 Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades K-3	ESE Support Level IV	ESE Support Level V	Career Education	Grades Prek-3 Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,484.34	0.00	0.00	172.03	47.60	14.76	0.00	8,718.73
2 Baker	1,695.95	0.00	0.00	0.00	2.10	0.00	0.00	1,698.05
3 Bay	8,530.43	0.00	0.00	184.70	140.17	40.94	0.00	8,896.24
4 Bradford	1,177.76	0.00	0.00	1.01	9.46	0.16	0.00	1,188.39
5 Brevard	21,970.64	0.00	0.00	515.18	222.45	78.61	0.00	22,786.88
6 Broward	75,171.80	0.00	0.00	9,431.21	1,010.13	168.89	0.00	85,782.03
7 Calhoun	781.18	0.00	0.00	1.38	8.67	0.16	0.00	791.39
8 Charlotte	4,785.37	0.00	0.00	55.71	46.04	13.85	0.00	4,900.97
9 Citrus	4,588.45	0.00	0.00	51.18	17.77	14.20	0.00	4,671.60
10 Clay	10,922.87	0.00	0.00	78.85	77.75	36.93	0.00	11,116.40
11 Collier	11,320.78	0.00	0.00	3,063.16	119.80	54.90	0.00	14,558.64
12 Columbia	3,454.45	0.00	0.00	3.14	20.23	4.30	0.00	3,482.12
13 Miami-Dade	98,857.33	0.00	0.00	14,221.26	662.39	66.56	0.00	113,807.54
14 DeSoto	1,598.93	0.00	0.00	219.65	5.26	6.24	0.00	1,830.08
15 Dixie	717.30	0.00	0.00	0.00	5.82	0.48	0.00	723.60
16 Duval	40,595.46	0.00	0.00	1,198.16	247.07	96.76	0.00	42,137.45
17 Escambia	12,870.42	0.00	0.00	163.92	110.12	33.93	0.00	13,178.39
18 Flagler	3,794.92	0.00	0.00	129.91	9.03	3.54	0.00	3,937.40
19 Franklin	418.96	0.00	0.00	0.00	3.95	2.37	0.00	425.28
20 Gadsden	2,115.07	0.00	0.00	133.94	33.02	4.25	0.00	2,286.28
21 Gilchrist	856.56	0.00	0.00	12.50	39.71	1.96	0.00	910.73
22 Glades	384.31	0.00	0.00	51.62	0.87	0.00	0.00	436.80
23 Gulf	583.00	0.00	0.00	1.00	2.74	10.85	0.00	597.59
24 Hamilton	591.73	0.00	0.00	21.53	8.90	0.92	0.00	623.08
25 Hardee	1,638.02	0.00	0.00	183.62	7.17	0.28	0.00	1,829.09
26 Hendry	2,375.43	0.00	0.00	224.56	7.11	4.03	0.00	2,611.13
27 Hernando	7,146.78	0.00	0.00	130.97	37.28	6.94	0.00	7,321.97
28 Highlands	3,577.03	0.00	0.00	401.69	31.92	6.58	0.00	4,017.22
29 Hillsborough	54,259.07	0.00	0.00	9,527.34	351.00	58.07	0.00	64,195.48
30 Holmes	1,001.21	0.00	0.00	3.06	2.24	0.00	0.00	1,006.51
31 Indian River	4,967.29	0.00	0.00	457.03	25.22	8.90	0.00	5,458.44
32 Jackson	2,398.74	0.00	0.00	15.29	42.57	2.96	0.00	2,459.56
33 Jefferson	467.48	0.00	0.00	0.00	0.00	2.16	0.00	469.64
34 Lafayette	321.77	0.00	0.00	29.12	1.39	0.00	0.00	352.28
35 Lake	11,815.47	0.00	0.00	1,045.99	69.44	8.00	0.00	12,938.90
36 Lee	23,433.71	0.00	0.00	2,977.32	302.56	79.07	0.00	26,792.66
37 Leon	10,816.32	0.00	0.00	90.08	76.19	28.97	0.00	11,011.56
38 Levy	2,006.01	0.00	0.00	47.10	13.37	1.21	0.00	2,067.69
39 Liberty	447.97	0.00	0.00	0.00	9.07	2.18	0.00	459.22
40 Madison	972.80	0.00	0.00	0.97	2.00	0.00	0.00	975.77
41 Manatee	12,499.74	0.00	0.00	1,952.21	224.57	18.42	0.00	14,694.94
42 Marion	11,988.21	0.00	0.00	785.46	70.39	6.31	0.00	12,850.37
43 Martin	4,683.86	0.00	0.00	711.15	21.62	26.26	0.00	5,442.89
44 Monroe	2,296.88	0.00	0.00	160.99	26.18	1.01	0.00	2,485.06
45 Nassau	3,357.53	0.00	0.00	20.86	17.14	5.49	0.00	3,401.02
46 Okaloosa	9,154.10	0.00	0.00	149.90	55.00	39.31	0.00	9,398.31
47 Okeechobee	2,232.05	0.00	0.00	171.92	36.83	3.87	0.00	2,444.67
48 Orange	40,742.86	0.00	0.00	14,866.22	1,479.94	265.17	0.00	57,354.19
49 Osceola	13,680.93	0.00	0.00	2,423.95	185.68	44.53	0.00	16,335.09
50 Palm Beach	43,322.50	0.00	0.00	10,040.91	639.97	209.02	0.00	54,212.40
51 Pasco	19,330.85	0.00	0.00	769.14	299.65	77.83	0.00	20,477.47
52 Pinellas	32,276.50	0.00	0.00	1,635.86	232.75	124.62	0.00	34,269.73
53 Polk	28,252.38	0.00	0.00	3,178.36	149.26	38.16	0.00	31,618.16
54 Putnam	3,727.14	0.00	0.00	291.55	29.17	8.37	0.00	4,056.23
55 St. Johns	7,863.65	0.00	0.00	34.03	106.95	29.06	0.00	8,033.69
56 St. Lucie	11,225.35	0.00	0.00	1,207.46	44.38	7.11	0.00	12,484.30
57 Santa Rosa	7,142.19	0.00	0.00	38.09	66.33	21.67	0.00	7,268.28
58 Sarasota	12,388.04	0.00	0.00	884.21	138.68	15.25	0.00	13,426.18
59 Seminole	19,288.05	0.00	0.00	1,013.64	131.84	34.50	0.00	20,468.03
60 Sumter	2,298.25	0.00	0.00	125.44	3.07	1.10	0.00	2,427.86
61 Suwannee	1,838.28	0.00	0.00	42.42	6.36	3.35	0.00	1,890.41
62 Taylor	1,142.58	0.00	0.00	1.11	4.96	2.95	0.00	1,151.60
63 Union	760.35	0.00	0.00	0.00	8.58	0.00	0.00	768.93
64 Volusia	18,701.52	0.00	0.00	1,297.60	241.13	53.61	0.00	20,293.86
65 Wakulla	1,738.30	0.00	0.00	2.00	10.63	6.45	0.00	1,757.38
66 Walton	2,113.35	0.00	0.00	27.55	3.77	0.38	0.00	2,145.05
67 Washington	1,143.08	0.00	0.00	0.00	15.62	6.87	0.00	1,165.57
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	133.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00
70 FAU Lab	268.60	0.00	0.00	9.40	0.00	0.00	0.00	278.00
71 FSU Lab - Broward	389.99	0.00	0.00	20.00	10.00	0.00	0.00	419.99
72 FSU Lab - Leon	351.15	0.00	0.00	8.91	0.00	0.00	0.00	360.06
73 UF Lab	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	760,460.37	0.00	0.00	86,715.52	8,090.03	1,915.58	0.00	857,181.50

Grades 4-8 Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades 4-8	ESE Support Level IV	ESE Support Level V	Career Education	Grades 4-8 Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	10,177.55	0.00	102.10	58.21	11.33	0.00	10,349.19
2 Baker	0.00	1,850.12	0.00	0.00	2.02	0.14	0.00	1,852.28
3 Bay	0.00	10,072.92	0.00	133.18	135.71	33.66	0.00	10,375.47
4 Bradford	0.00	1,341.22	0.00	2.94	12.56	1.79	0.00	1,358.51
5 Brevard	0.00	28,282.42	0.00	365.72	342.57	83.63	0.00	29,074.34
6 Broward	0.00	94,581.25	0.00	6,501.12	391.13	429.67	0.00	101,903.17
7 Calhoun	0.00	843.10	0.00	0.00	10.88	1.30	0.00	855.28
8 Charlotte	0.00	6,678.00	0.00	56.82	37.03	16.05	0.00	6,787.90
9 Citrus	0.00	5,959.38	0.00	23.34	54.31	14.53	0.00	6,051.56
10 Clay	0.00	13,234.63	0.00	69.12	78.36	31.06	0.00	13,413.17
11 Collier	0.00	14,588.86	0.00	1,719.27	88.11	61.92	0.00	16,458.16
12 Columbia	0.00	3,946.21	0.00	7.48	8.26	7.35	0.00	3,969.30
13 Miami-Dade	0.00	123,669.57	0.00	7,395.78	696.71	110.11	0.00	131,872.17
14 DeSoto	0.00	1,740.60	0.00	37.14	2.51	0.37	0.00	1,780.62
15 Dixie	0.00	744.91	0.00	0.00	5.00	0.54	0.00	750.45
16 Duval	0.00	47,832.38	0.00	1,270.34	260.29	118.43	0.00	49,481.44
17 Escambia	0.00	16,385.21	0.00	90.23	109.15	64.89	0.00	16,649.48
18 Flagler	0.00	4,965.68	0.00	97.95	20.68	6.26	0.00	5,090.57
19 Franklin	0.00	475.91	0.00	0.00	2.20	0.00	0.00	478.11
20 Gadsden	0.00	2,232.95	0.00	53.61	35.71	4.70	0.00	2,326.97
21 Gilchrist	0.00	1,020.01	0.00	4.49	7.44	2.51	0.00	1,034.45
22 Glades	0.00	567.14	0.00	12.24	2.21	1.00	0.00	582.59
23 Gulf	0.00	778.00	0.00	0.00	1.01	3.73	0.00	782.74
24 Hamilton	0.00	640.43	0.00	14.10	9.31	0.00	0.00	663.84
25 Hardee	0.00	1,797.53	0.00	50.25	2.47	2.45	0.00	1,852.70
26 Hendry	0.00	2,660.08	0.00	106.14	7.24	0.64	0.00	2,774.10
27 Hernando	0.00	8,674.52	0.00	109.36	34.74	10.47	0.00	8,829.09
28 Highlands	0.00	4,493.21	0.00	122.33	60.98	19.30	0.00	4,695.82
29 Hillsborough	0.00	71,295.38	0.00	4,709.66	454.37	125.26	0.00	76,584.67
30 Holmes	0.00	1,317.54	0.00	1.14	0.00	0.00	0.00	1,318.68
31 Indian River	0.00	6,373.45	0.00	140.95	40.17	10.89	0.00	6,565.46
32 Jackson	0.00	2,622.86	0.00	17.53	56.97	2.46	0.00	2,699.82
33 Jefferson	0.00	316.30	0.00	2.57	0.00	0.00	0.00	318.87
34 Lafayette	0.00	391.87	0.00	8.23	0.92	0.00	0.00	401.02
35 Lake	0.00	14,419.88	0.00	519.96	80.88	11.56	0.00	15,032.28
36 Lee	0.00	28,184.59	0.00	1,839.77	255.69	51.12	0.00	30,331.17
37 Leon	0.00	12,060.29	0.00	67.41	80.88	29.60	0.00	12,238.18
38 Levy	0.00	2,444.05	0.00	10.88	11.41	4.97	0.00	2,471.31
39 Liberty	0.00	540.99	0.00	0.00	15.79	0.00	0.00	556.78
40 Madison	0.00	1,050.87	0.00	9.77	0.00	0.99	0.00	1,061.63
41 Manatee	0.00	15,641.67	0.00	616.00	87.77	24.51	0.00	16,369.95
42 Marion	0.00	15,677.26	0.00	432.63	98.91	16.70	0.00	16,225.50
43 Martin	0.00	6,428.77	0.00	308.83	41.93	40.32	0.00	6,819.85
44 Monroe	0.00	3,076.93	0.00	103.58	17.73	7.29	0.00	3,205.53
45 Nassau	0.00	4,145.88	0.00	25.69	17.59	6.24	0.00	4,195.40
46 Okaloosa	0.00	11,815.86	0.00	132.20	70.13	43.40	0.00	12,061.59
47 Okeechobee	0.00	2,688.58	0.00	73.98	8.73	2.15	0.00	2,773.44
48 Orange	0.00	60,154.16	0.00	8,667.77	585.29	193.73	0.00	69,600.95
49 Osceola	0.00	17,684.82	0.00	2,209.96	247.23	38.29	0.00	20,180.30
50 Palm Beach	0.00	61,362.88	0.00	4,318.55	262.93	113.28	0.00	66,057.64
51 Pasco	0.00	24,380.05	0.00	431.02	158.25	58.96	0.00	25,028.28
52 Pinellas	0.00	40,245.09	0.00	733.17	360.16	103.51	0.00	41,441.93
53 Polk	0.00	33,290.00	0.00	1,455.09	136.99	52.96	0.00	34,935.04
54 Putnam	0.00	4,475.68	0.00	76.50	31.77	11.67	0.00	4,595.62
55 St. Johns	0.00	10,486.21	0.00	31.77	78.71	29.32	0.00	10,626.01
56 St. Lucie	0.00	14,352.77	0.00	584.11	71.38	12.04	0.00	15,020.30
57 Santa Rosa	0.00	9,630.16	0.00	25.73	40.56	14.39	0.00	9,710.84
58 Sarasota	0.00	15,800.28	0.00	422.43	221.39	32.41	0.00	16,476.51
59 Seminole	0.00	25,802.87	0.00	715.90	161.26	49.76	0.00	26,729.79
60 Sumter	0.00	2,813.03	0.00	71.97	12.13	3.04	0.00	2,900.17
61 Suwannee	0.00	2,070.00	0.00	10.31	2.98	1.23	0.00	2,084.52
62 Taylor	0.00	1,114.89	0.00	0.00	14.43	1.10	0.00	1,130.42
63 Union	0.00	776.73	0.00	0.00	5.35	0.00	0.00	782.08
64 Volusia	0.00	24,620.27	0.00	637.33	255.31	52.58	0.00	25,565.49
65 Wakulla	0.00	1,857.41	0.00	0.95	8.48	4.13	0.00	1,870.97
66 Walton	0.00	2,575.77	0.00	34.50	2.17	1.30	0.00	2,613.74
67 Washington	0.00	1,327.76	0.00	0.00	7.04	1.17	0.00	1,335.97
68 Washington Special	0.00	61.96	0.00	0.00	0.00	0.00	0.00	61.96
69 FAMU Lab	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00
70 FAU Lab	0.00	367.24	0.00	1.76	0.00	0.00	0.00	369.00
71 FSU Lab - Broward	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
72 FSU Lab - Leon	0.00	633.61	0.00	4.72	0.00	0.00	0.00	638.33
73 UF Lab	0.00	459.00	0.00	0.00	0.00	0.00	0.00	459.00
74 Florida Virtual School	0.00	596.64	0.00	0.00	0.00	0.00	0.00	596.64
Total	0.00	968,056.09	0.00	47,799.37	6,480.48	2,190.16	0.00	1,024,526.10

Grades 9-12 Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades 9-12	ESE Support Level IV	ESE Support Level V	Career Education	Grades 9-12 Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	8,267.23	50.73	56.71	21.10	644.09	9,039.86
2 Baker	0.00	0.00	1,045.93	0.00	0.77	0.46	253.33	1,300.49
3 Bay	0.00	0.00	7,340.80	50.12	106.16	36.40	772.78	8,306.26
4 Bradford	0.00	0.00	879.52	0.00	4.05	1.00	131.32	1,015.89
5 Brevard	0.00	0.00	20,747.93	134.38	304.43	97.00	1,925.63	23,209.37
6 Broward	0.00	0.00	66,663.33	4,295.48	288.22	496.86	7,234.76	78,978.65
7 Calhoun	0.00	0.00	536.09	2.87	17.85	2.54	74.83	634.18
8 Charlotte	0.00	0.00	5,373.10	44.78	40.99	12.04	753.13	6,224.04
9 Citrus	0.00	0.00	4,095.87	5.64	93.23	17.35	827.73	5,039.82
10 Clay	0.00	0.00	10,480.92	56.93	87.30	26.95	899.96	11,552.06
11 Collier	0.00	0.00	10,950.65	1,004.91	122.09	37.18	1,092.00	13,206.83
12 Columbia	0.00	0.00	2,421.85	13.33	8.86	3.41	339.30	2,786.75
13 Miami-Dade	0.00	0.00	92,076.51	7,410.95	667.60	181.50	9,283.73	109,620.29
14 DeSoto	0.00	0.00	1,257.74	7.81	2.23	0.39	222.65	1,490.82
15 Dixie	0.00	0.00	510.00	0.00	6.25	2.62	89.94	608.81
16 Duval	0.00	0.00	31,250.03	754.65	351.02	129.42	2,760.53	35,245.65
17 Escambia	0.00	0.00	10,835.28	31.38	54.16	61.65	1,693.57	12,676.04
18 Flagler	0.00	0.00	3,167.13	70.36	12.70	8.49	513.35	3,772.03
19 Franklin	0.00	0.00	322.20	0.00	1.48	2.74	56.27	382.69
20 Gadsden	0.00	0.00	1,218.00	38.90	21.54	3.43	104.88	1,386.75
21 Gilchrist	0.00	0.00	738.53	0.01	6.72	1.45	111.04	857.75
22 Glades	0.00	0.00	271.82	4.62	0.00	0.00	61.38	337.82
23 Gulf	0.00	0.00	668.00	0.00	1.25	0.42	50.00	719.67
24 Hamilton	0.00	0.00	491.23	4.76	8.66	2.95	73.30	580.90
25 Hardee	0.00	0.00	1,271.44	18.58	4.17	0.62	154.77	1,449.58
26 Hendry	0.00	0.00	1,860.15	58.15	3.67	5.32	283.28	2,210.57
27 Hernando	0.00	0.00	6,146.53	58.90	26.16	10.99	800.69	7,043.27
28 Highlands	0.00	0.00	3,066.37	51.75	35.84	10.58	401.41	3,565.95
29 Hillsborough	0.00	0.00	44,496.47	1,730.46	432.05	174.49	8,065.00	54,898.47
30 Holmes	0.00	0.00	858.85	0.00	1.18	1.25	132.08	993.36
31 Indian River	0.00	0.00	4,723.13	102.37	22.84	17.21	523.00	5,388.55
32 Jackson	0.00	0.00	1,734.17	12.85	48.17	0.21	273.39	2,068.79
33 Jefferson	0.00	0.00	313.46	0.00	0.00	0.00	37.39	350.85
34 Lafayette	0.00	0.00	210.70	2.71	0.89	0.00	82.55	296.85
35 Lake	0.00	0.00	9,634.37	236.81	82.89	53.46	1,574.81	11,582.34
36 Lee	0.00	0.00	18,866.99	1,514.76	150.89	62.18	2,181.76	22,776.58
37 Leon	0.00	0.00	8,258.82	30.39	96.17	39.27	630.16	9,054.81
38 Levy	0.00	0.00	1,529.64	6.25	5.83	4.04	193.98	1,739.74
39 Liberty	0.00	0.00	371.40	0.00	10.05	0.00	72.51	453.96
40 Madison	0.00	0.00	865.01	1.59	0.00	0.00	109.27	975.87
41 Manatee	0.00	0.00	10,780.14	351.80	40.60	40.37	1,169.54	12,382.45
42 Marion	0.00	0.00	11,727.30	82.48	127.37	26.99	1,531.26	13,495.40
43 Martin	0.00	0.00	4,922.97	128.97	59.69	43.33	691.14	5,846.10
44 Monroe	0.00	0.00	2,100.90	86.99	15.11	3.99	292.47	2,499.46
45 Nassau	0.00	0.00	2,941.60	4.20	13.63	2.84	376.61	3,338.88
46 Okaloosa	0.00	0.00	8,649.97	72.60	72.04	52.37	839.19	9,686.17
47 Okeechobee	0.00	0.00	1,869.83	32.70	7.66	3.27	238.05	2,151.51
48 Orange	0.00	0.00	46,247.80	3,550.78	283.03	116.52	3,164.46	53,362.59
49 Osceola	0.00	0.00	13,146.09	1,691.66	301.94	24.85	1,214.12	16,378.66
50 Palm Beach	0.00	0.00	43,604.35	2,834.73	311.45	161.50	6,260.43	53,172.46
51 Pasco	0.00	0.00	16,995.62	290.20	145.91	62.09	1,658.45	19,152.27
52 Pinellas	0.00	0.00	30,824.72	507.19	460.75	141.82	3,391.93	35,326.41
53 Polk	0.00	0.00	21,524.36	597.24	161.61	63.12	3,564.81	25,911.14
54 Putnam	0.00	0.00	2,634.17	23.04	11.57	17.88	388.17	3,074.83
55 St. Johns	0.00	0.00	7,530.48	2.45	66.41	31.62	570.48	8,201.44
56 St. Lucie	0.00	0.00	9,431.94	304.35	89.41	17.13	960.87	10,803.70
57 Santa Rosa	0.00	0.00	6,882.10	18.80	23.68	22.57	713.00	7,660.15
58 Sarasota	0.00	0.00	11,822.39	186.57	216.57	38.16	1,058.29	13,321.98
59 Seminole	0.00	0.00	18,623.29	470.46	127.92	40.01	2,241.97	21,503.65
60 Sumter	0.00	0.00	1,688.43	15.59	28.94	1.67	397.92	2,132.55
61 Suwannee	0.00	0.00	1,454.30	16.27	0.66	3.42	231.34	1,705.99
62 Taylor	0.00	0.00	720.30	0.51	3.28	2.70	53.85	780.64
63 Union	0.00	0.00	551.01	0.00	9.91	0.35	82.69	643.96
64 Volusia	0.00	0.00	17,989.89	243.17	247.38	85.81	1,857.90	20,424.15
65 Wakulla	0.00	0.00	1,144.89	0.00	12.48	2.03	149.18	1,308.58
66 Walton	0.00	0.00	1,667.57	10.02	1.21	2.02	235.41	1,916.23
67 Washington	0.00	0.00	1,001.70	0.00	1.84	1.44	56.70	1,061.68
68 Washington Special	0.00	0.00	409.40	0.00	1.36	0.00	60.05	470.81
69 FAMU Lab	0.00	0.00	156.00	0.00	0.00	0.00	21.00	177.00
70 FAU Lab	0.00	0.00	71.84	0.00	0.00	0.00	0.00	71.84
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	583.93	3.14	0.00	0.00	23.54	610.61
73 UF Lab	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
74 Florida Virtual School	0.00	0.00	5,369.96	0.00	0.00	0.00	0.00	5,369.96
Total	0.00	0.00	691,386.43	29,334.09	6,028.48	2,536.84	78,980.37	808,266.21

Grades Prek-3 Weighted FTE Detail

District	1.035 Basic Education Grades K-3	1.000 Basic Education Grades 4-8	1.088 Basic Education Grades 9-12	1.275 ESOL Intensive English Grades K-3	3.734 ESE Support Level IV	5.201 ESE Support Level V	1.159 Career Education	Grades Prek-3 Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,781.29	0.00	0.00	219.34	177.74	76.77	0.00	9,255.14
2 Baker	1,755.31	0.00	0.00	0.00	7.84	0.00	0.00	1,763.15
3 Bay	8,829.00	0.00	0.00	235.49	523.39	212.93	0.00	9,800.81
4 Bradford	1,218.98	0.00	0.00	1.29	35.32	0.83	0.00	1,256.42
5 Brevard	22,739.61	0.00	0.00	656.85	830.63	408.85	0.00	24,635.94
6 Broward	77,802.81	0.00	0.00	12,024.79	3,771.83	878.40	0.00	94,477.83
7 Calhoun	808.52	0.00	0.00	1.76	32.37	0.83	0.00	843.48
8 Charlotte	4,952.86	0.00	0.00	71.03	171.91	72.03	0.00	5,267.83
9 Citrus	4,749.05	0.00	0.00	65.25	66.35	73.85	0.00	4,954.50
10 Clay	11,305.17	0.00	0.00	100.53	290.32	192.07	0.00	11,888.09
11 Collier	11,717.01	0.00	0.00	3,905.53	447.33	285.53	0.00	16,355.40
12 Columbia	3,575.36	0.00	0.00	4.00	75.54	22.36	0.00	3,677.26
13 Miami-Dade	102,317.34	0.00	0.00	18,132.11	2,473.36	346.18	0.00	123,268.99
14 DeSoto	1,654.89	0.00	0.00	280.05	19.64	32.45	0.00	1,987.03
15 Dixie	742.41	0.00	0.00	0.00	21.73	2.50	0.00	766.64
16 Duval	42,016.30	0.00	0.00	1,527.65	922.56	503.25	0.00	44,969.76
17 Escambia	13,320.88	0.00	0.00	209.00	411.19	176.47	0.00	14,117.54
18 Flagler	3,927.74	0.00	0.00	165.64	33.72	18.41	0.00	4,145.51
19 Franklin	433.62	0.00	0.00	0.00	14.75	12.33	0.00	460.70
20 Gadsden	2,189.10	0.00	0.00	170.77	123.30	22.10	0.00	2,505.27
21 Gilchrist	886.54	0.00	0.00	15.94	148.28	10.19	0.00	1,060.95
22 Glades	397.76	0.00	0.00	65.82	3.25	0.00	0.00	466.83
23 Gulf	603.41	0.00	0.00	1.28	10.23	56.43	0.00	671.35
24 Hamilton	612.44	0.00	0.00	27.45	33.23	4.78	0.00	677.90
25 Hardee	1,695.35	0.00	0.00	234.12	26.77	1.46	0.00	1,957.70
26 Hendry	2,458.57	0.00	0.00	286.31	26.55	20.96	0.00	2,792.39
27 Hernando	7,396.92	0.00	0.00	166.99	139.20	36.09	0.00	7,739.20
28 Highlands	3,702.23	0.00	0.00	512.15	119.19	34.22	0.00	4,367.79
29 Hillsborough	56,158.14	0.00	0.00	12,147.36	1,310.63	302.02	0.00	69,918.15
30 Holmes	1,036.25	0.00	0.00	3.90	8.36	0.00	0.00	1,048.51
31 Indian River	5,141.15	0.00	0.00	582.71	94.17	46.29	0.00	5,864.32
32 Jackson	2,482.70	0.00	0.00	19.49	158.96	15.39	0.00	2,676.54
33 Jefferson	483.84	0.00	0.00	0.00	0.00	11.23	0.00	495.07
34 Lafayette	333.03	0.00	0.00	37.13	5.19	0.00	0.00	375.35
35 Lake	12,229.01	0.00	0.00	1,333.64	259.29	41.61	0.00	13,863.55
36 Lee	24,253.89	0.00	0.00	3,796.08	1,129.76	411.24	0.00	29,590.97
37 Leon	11,194.89	0.00	0.00	114.85	284.49	150.67	0.00	11,744.90
38 Levy	2,076.22	0.00	0.00	60.05	49.92	6.29	0.00	2,192.48
39 Liberty	463.65	0.00	0.00	0.00	33.87	11.34	0.00	508.86
40 Madison	1,006.85	0.00	0.00	1.24	7.47	0.00	0.00	1,015.56
41 Manatee	12,937.23	0.00	0.00	2,489.07	838.54	95.80	0.00	16,360.64
42 Marion	12,407.80	0.00	0.00	1,001.46	262.84	32.82	0.00	13,704.92
43 Martin	4,847.80	0.00	0.00	906.72	80.73	136.58	0.00	5,971.83
44 Monroe	2,377.27	0.00	0.00	205.26	97.76	5.25	0.00	2,685.54
45 Nassau	3,475.04	0.00	0.00	26.60	64.00	28.55	0.00	3,594.19
46 Okaloosa	9,474.49	0.00	0.00	191.12	205.37	204.45	0.00	10,075.43
47 Okeechobee	2,310.17	0.00	0.00	219.20	137.52	20.13	0.00	2,687.02
48 Orange	42,168.86	0.00	0.00	18,954.43	5,526.10	1,379.15	0.00	68,028.54
49 Osceola	14,159.76	0.00	0.00	3,090.54	693.33	231.60	0.00	18,175.23
50 Palm Beach	44,838.79	0.00	0.00	12,802.16	2,389.65	1,087.11	0.00	61,117.71
51 Pasco	20,007.43	0.00	0.00	980.65	1,118.89	404.79	0.00	22,511.76
52 Pinellas	33,406.18	0.00	0.00	2,085.72	869.09	648.15	0.00	37,009.14
53 Polk	29,241.21	0.00	0.00	4,052.41	557.34	198.47	0.00	34,049.43
54 Putnam	3,857.59	0.00	0.00	371.73	108.92	43.53	0.00	4,381.77
55 St. Johns	8,138.88	0.00	0.00	43.39	399.35	151.14	0.00	8,732.76
56 St. Lucie	11,618.24	0.00	0.00	1,539.51	165.71	36.98	0.00	13,360.44
57 Santa Rosa	7,392.17	0.00	0.00	48.56	247.68	112.71	0.00	7,801.12
58 Sarasota	12,821.62	0.00	0.00	1,127.37	517.83	79.32	0.00	14,546.14
59 Seminole	19,963.13	0.00	0.00	1,292.39	492.29	179.43	0.00	21,927.24
60 Sumter	2,378.69	0.00	0.00	159.94	11.46	5.72	0.00	2,555.81
61 Suwannee	1,902.62	0.00	0.00	54.09	23.75	17.42	0.00	1,997.88
62 Taylor	1,182.57	0.00	0.00	1.42	18.52	15.34	0.00	1,217.85
63 Union	786.96	0.00	0.00	0.00	32.04	0.00	0.00	819.00
64 Volusia	19,356.07	0.00	0.00	1,654.44	900.38	278.83	0.00	22,189.72
65 Wakulla	1,799.14	0.00	0.00	2.55	39.69	33.55	0.00	1,874.93
66 Walton	2,187.32	0.00	0.00	35.13	14.08	1.98	0.00	2,238.51
67 Washington	1,183.09	0.00	0.00	0.00	58.33	35.73	0.00	1,277.15
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	137.66	0.00	0.00	0.00	0.00	0.00	0.00	137.66
70 FAU Lab	278.00	0.00	0.00	11.99	0.00	0.00	0.00	289.99
71 FSU Lab - Broward	403.64	0.00	0.00	25.50	37.34	0.00	0.00	466.48
72 FSU Lab - Leon	363.44	0.00	0.00	11.36	0.00	0.00	0.00	374.80
73 UF Lab	223.56	0.00	0.00	0.00	0.00	0.00	0.00	223.56
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	787,076.51	0.00	0.00	110,562.30	30,208.16	9,962.88	0.00	937,809.85

Grades 4-8 Weighted FTE Detail

District	1.035 Basic Education Grades K-3	1.000 Basic Education Grades 4-8	1.088 Basic Education Grades 9-12	1.275 ESOL Intensive English Grades 4-8	3.734 ESE Support Level IV	5.201 ESE Support Level V	1.159 Career Education	Grades 4-8 Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	10,177.55	0.00	130.18	217.36	58.93	0.00	10,584.02
2 Baker	0.00	1,850.12	0.00	0.00	7.54	0.73	0.00	1,858.39
3 Bay	0.00	10,072.92	0.00	169.80	506.74	175.07	0.00	10,924.53
4 Bradford	0.00	1,341.22	0.00	3.75	46.90	9.31	0.00	1,401.18
5 Brevard	0.00	28,282.42	0.00	466.29	1,279.16	434.96	0.00	30,462.83
6 Broward	0.00	94,581.25	0.00	8,288.93	1,460.48	2,234.71	0.00	106,565.37
7 Calhoun	0.00	843.10	0.00	0.00	40.63	6.76	0.00	890.49
8 Charlotte	0.00	6,678.00	0.00	72.45	138.27	83.48	0.00	6,972.20
9 Citrus	0.00	5,959.38	0.00	29.76	202.79	75.57	0.00	6,267.50
10 Clay	0.00	13,234.63	0.00	88.13	292.60	161.54	0.00	13,776.90
11 Collier	0.00	14,588.86	0.00	2,192.07	329.00	322.05	0.00	17,431.98
12 Columbia	0.00	3,946.21	0.00	9.54	30.84	38.23	0.00	4,024.82
13 Miami-Dade	0.00	123,669.57	0.00	9,429.62	2,601.52	572.68	0.00	136,273.39
14 DeSoto	0.00	1,740.60	0.00	47.35	9.37	1.92	0.00	1,799.24
15 Dixie	0.00	744.91	0.00	0.00	18.67	2.81	0.00	766.39
16 Duval	0.00	47,832.38	0.00	1,619.68	971.92	615.95	0.00	51,039.93
17 Escambia	0.00	16,385.21	0.00	115.04	407.57	337.49	0.00	17,245.31
18 Flagler	0.00	4,965.68	0.00	124.89	77.22	32.56	0.00	5,200.35
19 Franklin	0.00	475.91	0.00	0.00	8.21	0.00	0.00	484.12
20 Gadsden	0.00	2,232.95	0.00	68.35	133.34	24.44	0.00	2,459.08
21 Gilchrist	0.00	1,020.01	0.00	5.72	27.78	13.05	0.00	1,066.56
22 Glades	0.00	567.14	0.00	15.61	8.25	5.20	0.00	596.20
23 Gulf	0.00	778.00	0.00	0.00	3.77	19.40	0.00	801.17
24 Hamilton	0.00	640.43	0.00	17.98	34.76	0.00	0.00	693.17
25 Hardee	0.00	1,797.53	0.00	64.07	9.22	12.74	0.00	1,883.56
26 Hendry	0.00	2,660.08	0.00	135.33	27.03	3.33	0.00	2,825.77
27 Hernando	0.00	8,674.52	0.00	139.43	129.72	54.45	0.00	8,998.12
28 Highlands	0.00	4,493.21	0.00	155.97	227.70	100.38	0.00	4,977.26
29 Hillsborough	0.00	71,295.38	0.00	6,004.82	1,696.62	651.48	0.00	79,648.30
30 Holmes	0.00	1,317.54	0.00	1.45	0.00	0.00	0.00	1,318.99
31 Indian River	0.00	6,373.45	0.00	179.71	149.99	56.64	0.00	6,759.79
32 Jackson	0.00	2,622.86	0.00	22.35	212.73	12.79	0.00	2,870.73
33 Jefferson	0.00	316.30	0.00	3.28	0.00	0.00	0.00	319.58
34 Lafayette	0.00	391.87	0.00	10.49	3.44	0.00	0.00	405.80
35 Lake	0.00	14,419.88	0.00	662.95	302.01	60.12	0.00	15,444.96
36 Lee	0.00	28,184.59	0.00	2,345.71	954.75	265.88	0.00	31,750.93
37 Leon	0.00	12,060.29	0.00	85.95	302.01	153.95	0.00	12,602.20
38 Levy	0.00	2,444.05	0.00	13.87	42.60	25.85	0.00	2,526.37
39 Liberty	0.00	540.99	0.00	0.00	58.96	0.00	0.00	599.95
40 Madison	0.00	1,050.87	0.00	12.46	0.00	5.15	0.00	1,068.48
41 Manatee	0.00	15,641.67	0.00	785.40	327.73	127.48	0.00	16,882.28
42 Marion	0.00	15,677.26	0.00	551.60	369.33	86.86	0.00	16,685.05
43 Martin	0.00	6,428.77	0.00	393.76	156.57	209.70	0.00	7,188.80
44 Monroe	0.00	3,076.93	0.00	132.06	66.20	37.92	0.00	3,313.11
45 Nassau	0.00	4,145.88	0.00	32.75	65.68	32.45	0.00	4,276.76
46 Okaloosa	0.00	11,815.86	0.00	168.56	261.87	225.72	0.00	12,472.01
47 Okeechobee	0.00	2,688.58	0.00	94.32	32.60	11.18	0.00	2,826.68
48 Orange	0.00	60,154.16	0.00	11,051.41	2,185.47	1,007.59	0.00	74,398.63
49 Osceola	0.00	17,684.82	0.00	2,817.70	923.16	199.15	0.00	21,624.83
50 Palm Beach	0.00	61,362.88	0.00	5,506.15	981.78	589.17	0.00	68,439.98
51 Pasco	0.00	24,380.05	0.00	549.55	590.91	306.65	0.00	25,827.16
52 Pinellas	0.00	40,245.09	0.00	934.79	1,344.84	538.36	0.00	43,063.08
53 Polk	0.00	33,290.00	0.00	1,855.24	511.52	275.44	0.00	35,932.20
54 Putnam	0.00	4,475.68	0.00	97.54	118.63	60.70	0.00	4,752.55
55 St. Johns	0.00	10,486.21	0.00	40.51	293.90	152.49	0.00	10,973.11
56 St. Lucie	0.00	14,352.77	0.00	744.74	266.53	62.62	0.00	15,426.66
57 Santa Rosa	0.00	9,630.16	0.00	32.81	151.45	74.84	0.00	9,889.26
58 Sarasota	0.00	15,800.28	0.00	538.60	826.67	168.56	0.00	17,334.11
59 Seminole	0.00	25,802.87	0.00	912.77	602.14	258.80	0.00	27,576.58
60 Sumter	0.00	2,813.03	0.00	91.76	45.29	15.81	0.00	2,965.89
61 Suwannee	0.00	2,070.00	0.00	13.15	11.13	6.40	0.00	2,100.68
62 Taylor	0.00	1,114.89	0.00	0.00	53.88	5.72	0.00	1,174.49
63 Union	0.00	776.73	0.00	0.00	19.98	0.00	0.00	796.71
64 Volusia	0.00	24,620.27	0.00	812.60	953.33	273.47	0.00	26,659.67
65 Wakulla	0.00	1,857.41	0.00	1.21	31.66	21.48	0.00	1,911.76
66 Walton	0.00	2,575.77	0.00	43.99	8.10	6.76	0.00	2,634.62
67 Washington	0.00	1,327.76	0.00	0.00	26.29	6.09	0.00	1,360.14
68 Washington Special	0.00	61.96	0.00	0.00	0.00	0.00	0.00	61.96
69 FAMU Lab	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00
70 FAU Lab	0.00	367.24	0.00	2.24	0.00	0.00	0.00	369.48
71 FSU Lab - Broward	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
72 FSU Lab - Leon	0.00	633.61	0.00	6.02	0.00	0.00	0.00	639.63
73 UF Lab	0.00	459.00	0.00	0.00	0.00	0.00	0.00	459.00
74 Florida Virtual School	0.00	596.64	0.00	0.00	0.00	0.00	0.00	596.64
Total	0.00	968,056.09	0.00	60,944.21	24,198.11	11,391.01	0.00	1,064,589.42

Grades 9-12 Weighted FTE Detail

District	1.035 Basic Education Grades K-3	1.000 Basic Education Grades 4-8	1.088 Basic Education Grades 9-12	1.275 ESOL Intensive English Grades 9-12	3.734 ESE Support Level IV	5.201 ESE Support Level V	1.159 Career Education	Grades 9-12 Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	8,994.75	64.68	211.76	109.74	746.50	10,127.43
2 Baker	0.00	0.00	1,137.97	0.00	2.88	2.39	293.61	1,436.85
3 Bay	0.00	0.00	7,986.79	63.90	396.40	189.32	895.65	9,532.06
4 Bradford	0.00	0.00	956.92	0.00	15.12	5.20	152.20	1,129.44
5 Brevard	0.00	0.00	22,573.75	171.33	1,136.74	504.50	2,231.81	26,618.13
6 Broward	0.00	0.00	72,529.70	5,476.74	1,076.21	2,584.17	8,385.09	90,051.91
7 Calhoun	0.00	0.00	583.27	3.66	66.65	13.21	86.73	753.52
8 Charlotte	0.00	0.00	5,845.93	57.09	153.06	62.62	872.88	6,991.58
9 Citrus	0.00	0.00	4,456.31	7.19	348.12	90.24	959.34	5,861.20
10 Clay	0.00	0.00	11,403.24	72.59	325.98	140.17	1,043.05	12,985.03
11 Collier	0.00	0.00	11,914.31	1,281.26	455.88	193.37	1,265.63	15,110.45
12 Columbia	0.00	0.00	2,634.97	17.00	33.08	17.74	393.25	3,096.04
13 Miami-Dade	0.00	0.00	100,179.24	9,448.96	2,492.82	943.98	10,759.84	123,824.84
14 DeSoto	0.00	0.00	1,368.42	9.96	8.33	2.03	258.05	1,646.79
15 Dixie	0.00	0.00	554.88	0.00	23.34	13.63	104.24	696.09
16 Duval	0.00	0.00	34,000.03	962.18	1,310.71	673.11	3,199.45	40,145.48
17 Escambia	0.00	0.00	11,788.78	40.01	202.23	320.64	1,962.85	14,314.51
18 Flagler	0.00	0.00	3,445.84	89.71	47.42	44.16	594.97	4,222.10
19 Franklin	0.00	0.00	350.55	0.00	5.53	14.25	65.22	435.55
20 Gadsden	0.00	0.00	1,325.18	49.60	80.43	17.84	121.56	1,594.61
21 Gilchrist	0.00	0.00	803.52	0.01	25.09	7.54	128.70	964.86
22 Glades	0.00	0.00	295.74	5.89	0.00	0.00	71.14	372.77
23 Gulf	0.00	0.00	726.78	0.00	4.67	2.18	57.95	791.58
24 Hamilton	0.00	0.00	534.46	6.07	32.34	15.34	84.95	673.16
25 Hardee	0.00	0.00	1,383.33	23.69	15.57	3.22	179.38	1,605.19
26 Hendry	0.00	0.00	2,023.84	74.14	13.70	27.67	328.32	2,467.67
27 Hernando	0.00	0.00	6,687.42	75.10	97.68	57.16	928.00	7,845.36
28 Highlands	0.00	0.00	3,336.21	65.98	133.83	55.03	465.23	4,056.28
29 Hillsborough	0.00	0.00	48,412.16	2,206.34	1,613.27	907.52	9,347.34	62,486.63
30 Holmes	0.00	0.00	934.43	0.00	4.41	6.50	153.08	1,098.42
31 Indian River	0.00	0.00	5,138.77	130.52	85.28	89.51	606.16	6,050.24
32 Jackson	0.00	0.00	1,886.78	16.38	179.87	1.09	316.86	2,400.98
33 Jefferson	0.00	0.00	341.04	0.00	0.00	0.00	43.34	384.38
34 Lafayette	0.00	0.00	229.24	3.46	3.32	0.00	95.68	331.70
35 Lake	0.00	0.00	10,482.19	301.93	309.51	278.05	1,825.20	13,196.88
36 Lee	0.00	0.00	20,527.29	1,931.32	563.42	323.40	2,528.66	25,874.09
37 Leon	0.00	0.00	8,985.60	38.75	359.10	204.24	730.36	10,318.05
38 Levy	0.00	0.00	1,664.25	7.97	21.77	21.01	224.82	1,939.82
39 Liberty	0.00	0.00	404.08	0.00	37.53	0.00	84.04	525.65
40 Madison	0.00	0.00	941.13	2.03	0.00	0.00	126.64	1,069.80
41 Manatee	0.00	0.00	11,728.79	448.55	151.60	209.96	1,355.50	13,894.40
42 Marion	0.00	0.00	12,759.30	105.16	475.60	140.37	1,774.73	15,255.16
43 Martin	0.00	0.00	5,356.19	164.44	222.88	225.36	801.03	6,769.90
44 Monroe	0.00	0.00	2,285.78	110.91	56.42	20.75	338.97	2,812.83
45 Nassau	0.00	0.00	3,200.46	5.36	50.89	14.77	436.49	3,707.97
46 Okaloosa	0.00	0.00	9,411.17	92.57	269.00	272.38	972.62	11,017.74
47 Okeechobee	0.00	0.00	2,034.38	41.69	28.60	17.01	275.90	2,397.58
48 Orange	0.00	0.00	50,317.61	4,527.24	1,056.83	606.02	3,667.61	60,175.31
49 Osceola	0.00	0.00	14,302.95	2,156.87	1,127.44	129.24	1,407.17	19,123.67
50 Palm Beach	0.00	0.00	47,441.53	3,614.28	1,162.95	839.96	7,255.84	60,314.56
51 Pasco	0.00	0.00	18,491.23	370.01	544.83	322.93	1,922.14	21,651.14
52 Pinellas	0.00	0.00	33,537.30	646.67	1,720.44	737.61	3,931.25	40,573.27
53 Polk	0.00	0.00	23,418.50	761.48	603.45	328.29	4,131.61	29,243.33
54 Putnam	0.00	0.00	2,865.98	29.38	43.20	92.99	449.89	3,481.44
55 St. Johns	0.00	0.00	8,193.16	3.12	247.97	164.46	661.19	9,269.90
56 St. Lucie	0.00	0.00	10,261.95	388.05	333.86	89.09	1,113.65	12,186.60
57 Santa Rosa	0.00	0.00	7,487.72	23.97	88.42	117.39	826.37	8,543.87
58 Sarasota	0.00	0.00	12,862.76	237.88	808.67	198.47	1,226.56	15,334.34
59 Seminole	0.00	0.00	20,262.14	599.84	477.65	208.09	2,598.44	24,146.16
60 Sumter	0.00	0.00	1,837.01	19.88	108.06	8.69	461.19	2,434.83
61 Suwannee	0.00	0.00	1,582.28	20.74	2.46	17.79	268.12	1,891.39
62 Taylor	0.00	0.00	783.69	0.65	12.25	14.04	62.41	873.04
63 Union	0.00	0.00	599.50	0.00	37.00	1.82	95.84	734.16
64 Volusia	0.00	0.00	19,573.00	310.04	923.72	446.30	2,153.31	23,406.37
65 Wakulla	0.00	0.00	1,245.64	0.00	46.60	10.56	172.90	1,475.70
66 Walton	0.00	0.00	1,814.32	12.78	4.52	10.51	272.84	2,114.97
67 Washington	0.00	0.00	1,089.85	0.00	6.87	7.49	65.72	1,169.93
68 Washington Special	0.00	0.00	445.43	0.00	5.08	0.00	69.60	520.11
69 FAMU Lab	0.00	0.00	169.73	0.00	0.00	0.00	24.34	194.07
70 FAU Lab	0.00	0.00	78.16	0.00	0.00	0.00	0.00	78.16
71 FSU Lab - Broward	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.00	0.00	635.32	4.000	0.000	0.000	27.280	666.600
73 UF Lab	0.00	0.00	544.00	0.00	0.00	0.00	0.00	544.00
74 Florida Virtual School	0.00	0.00	5,842.52	0.00	0.00	0.00	0.00	5,842.52
Total	0.00	0.00	752,228.44	37,401.00	22,510.31	13,194.11	91,538.28	916,872.14

K-12 Unweighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Career Education Programs	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,929.12	324.86	209.71	644.09	28,107.78
2 Baker	4,592.00	0.00	5.49	253.33	4,850.82
3 Bay	25,944.15	368.00	493.04	772.78	27,577.97
4 Bradford	3,398.50	3.95	29.02	131.32	3,562.79
5 Brevard	71,000.99	1,015.28	1,128.69	1,925.63	75,070.59
6 Broward	236,416.38	20,227.81	2,784.90	7,234.76	266,663.85
7 Calhoun	2,160.37	4.25	41.40	74.83	2,280.85
8 Charlotte	16,836.47	157.31	166.00	753.13	17,912.91
9 Citrus	14,643.70	80.16	211.39	827.73	15,762.98
10 Clay	34,638.42	204.90	338.35	899.96	36,081.63
11 Collier	36,860.29	5,787.34	484.00	1,092.00	44,223.63
12 Columbia	9,822.51	23.95	52.41	339.30	10,238.17
13 Miami-Dade	314,603.41	29,027.99	2,384.87	9,283.73	355,300.00
14 DeSoto	4,597.27	264.60	17.00	222.65	5,101.52
15 Dixie	1,972.21	0.00	20.71	89.94	2,082.86
16 Duval	119,677.87	3,223.15	1,202.99	2,760.53	126,864.54
17 Escambia	40,090.91	285.53	433.90	1,693.57	42,503.91
18 Flagler	11,927.73	298.22	60.70	513.35	12,800.00
19 Franklin	1,217.07	0.00	12.74	56.27	1,286.08
20 Gadsden	5,566.02	226.45	102.65	104.88	6,000.00
21 Gilchrist	2,615.10	17.00	59.79	111.04	2,802.93
22 Glades	1,223.27	68.48	4.08	61.38	1,357.21
23 Gulf	2,029.00	1.00	20.00	50.00	2,100.00
24 Hamilton	1,723.39	40.39	30.74	73.30	1,867.82
25 Hardee	4,706.99	252.45	17.16	154.77	5,131.37
26 Hendry	6,895.66	388.85	28.01	283.28	7,595.80
27 Hernando	21,967.83	299.23	126.58	800.69	23,194.33
28 Highlands	11,136.61	575.77	165.20	401.41	12,278.99
29 Hillsborough	170,050.92	15,967.46	1,595.24	8,065.00	195,678.62
30 Holmes	3,177.60	4.20	4.67	132.08	3,318.55
31 Indian River	16,063.87	700.35	125.23	523.00	17,412.45
32 Jackson	6,755.77	45.67	153.34	273.39	7,228.17
33 Jefferson	1,097.24	2.57	2.16	37.39	1,139.36
34 Lafayette	924.34	40.06	3.20	82.55	1,050.15
35 Lake	35,869.72	1,802.76	306.23	1,574.81	39,553.52
36 Lee	70,485.29	6,331.85	901.51	2,181.76	79,900.41
37 Leon	31,135.43	187.88	351.08	630.16	32,304.55
38 Levy	5,979.70	64.23	40.83	193.98	6,278.74
39 Liberty	1,360.36	0.00	37.09	72.51	1,469.96
40 Madison	2,888.68	12.33	2.99	109.27	3,013.27
41 Manatee	38,921.55	2,920.01	436.24	1,169.54	43,447.34
42 Marion	39,392.77	1,300.57	346.67	1,531.26	42,571.27
43 Martin	16,035.60	1,148.95	233.15	691.14	18,108.84
44 Monroe	7,474.71	351.56	71.31	292.47	8,190.05
45 Nassau	10,445.01	50.75	62.93	376.61	10,935.30
46 Okaloosa	29,619.93	354.70	332.25	839.19	31,146.07
47 Okeechobee	6,790.46	278.60	62.51	238.05	7,369.62
48 Orange	147,144.82	27,084.77	2,923.68	3,164.46	180,317.73
49 Osceola	44,511.84	6,325.57	842.52	1,214.12	52,894.05
50 Palm Beach	148,289.73	17,194.19	1,698.15	6,260.43	173,442.50
51 Pasco	60,706.52	1,490.36	802.69	1,658.45	64,658.02
52 Pinellas	103,346.31	2,876.22	1,423.61	3,391.93	111,038.07
53 Polk	83,066.74	5,230.69	602.10	3,564.81	92,464.34
54 Putnam	10,836.99	391.09	110.43	388.17	11,726.68
55 St. Johns	25,880.34	68.25	342.07	570.48	26,861.14
56 St. Lucie	35,010.06	2,095.92	241.45	960.87	38,308.30
57 Santa Rosa	23,654.45	82.62	189.20	713.00	24,639.27
58 Sarasota	40,010.71	1,493.21	662.46	1,058.29	43,224.67
59 Seminole	63,714.21	2,200.00	545.29	2,241.97	68,701.47
60 Sumter	6,799.71	213.00	49.95	397.92	7,460.58
61 Suwannee	5,362.58	69.00	18.00	231.34	5,680.92
62 Taylor	2,977.77	1.62	29.42	53.85	3,062.66
63 Union	2,088.09	0.00	24.19	82.69	2,194.97
64 Volusia	61,311.68	2,178.10	935.82	1,857.90	66,283.50
65 Wakulla	4,740.60	2.95	44.20	149.18	4,936.93
66 Walton	6,356.69	72.07	10.85	235.41	6,675.02
67 Washington	3,472.54	0.00	33.98	56.70	3,563.22
68 Washington Special	471.36	0.00	1.36	60.05	532.77
69 FAMU Lab	479.00	0.00	0.00	21.00	500.00
70 FAU Lab	707.68	11.16	0.00	0.00	718.84
71 FSU Lab - Broward	589.99	20.00	10.00	0.00	619.99
72 FSU Lab - Leon	1,568.69	16.77	0.00	23.54	1,609.00
73 UF Lab	1,175.00	0.00	0.00	0.00	1,175.00
74 Florida Virtual School	5,966.60	0.00	0.00	0.00	5,966.60
Total	2,419,902.89	163,848.98	27,241.57	78,980.37	2,689,973.81

K-12 Unweighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,484.34	10,177.55	8,267.23	324.86	162.52	47.19	644.09	28,107.78
2 Baker	1,695.95	1,850.12	1,045.93	0.00	4.89	0.60	253.33	4,850.82
3 Bay	8,530.43	10,072.92	7,340.80	368.00	382.04	111.00	772.78	27,577.97
4 Bradford	1,177.76	1,341.22	879.52	3.95	26.07	2.95	131.32	3,562.79
5 Brevard	21,970.64	28,282.42	20,747.93	1,015.28	869.45	259.24	1,925.63	75,070.59
6 Broward	75,171.80	94,581.25	66,663.33	20,227.81	1,689.48	1,095.42	7,234.76	266,663.85
7 Calhoun	781.18	843.10	536.09	4.25	37.40	4.00	74.83	2,280.85
8 Charlotte	4,785.37	6,678.00	5,373.10	157.31	124.06	41.94	753.13	17,912.91
9 Citrus	4,588.45	5,959.38	4,095.87	80.16	165.31	46.08	827.73	15,762.98
10 Clay	10,922.87	13,234.63	10,480.92	204.90	243.41	94.94	899.96	36,081.63
11 Collier	11,320.78	14,588.86	10,950.65	5,787.34	330.00	154.00	1,092.00	44,223.63
12 Columbia	3,454.45	3,946.21	2,421.85	23.95	37.35	15.06	339.30	10,238.17
13 Miami-Dade	98,857.33	123,669.57	92,076.51	29,027.99	2,026.70	358.17	9,283.73	355,300.00
14 DeSoto	1,598.93	1,740.60	1,257.74	264.60	10.00	7.00	222.65	5,101.52
15 Dixie	717.30	744.91	510.00	0.00	17.07	3.64	89.94	2,082.86
16 Duval	40,595.46	47,832.38	31,250.03	3,223.15	858.38	344.61	2,760.53	126,864.54
17 Escambia	12,870.42	16,385.21	10,835.28	285.53	273.43	160.47	1,693.57	42,503.91
18 Flagler	3,794.92	4,965.68	3,167.13	298.22	42.41	18.29	513.35	12,800.00
19 Franklin	418.96	475.91	322.20	0.00	7.63	5.11	56.27	1,286.08
20 Gadsden	2,115.07	2,232.95	1,218.00	226.45	90.27	12.38	104.88	6,000.00
21 Gilchrist	856.56	1,020.01	738.53	17.00	53.87	5.92	111.04	2,802.93
22 Glades	384.31	567.14	271.82	68.48	3.08	1.00	61.38	1,357.21
23 Gulf	583.00	778.00	668.00	1.00	5.00	15.00	50.00	2,100.00
24 Hamilton	591.73	640.43	491.23	40.39	26.87	3.87	73.30	1,867.82
25 Hardee	1,638.02	1,797.53	1,271.44	252.45	13.81	3.35	154.77	5,131.37
26 Hendry	2,375.43	2,660.08	1,860.15	388.85	18.02	9.99	283.28	7,595.80
27 Hernando	7,146.78	8,674.52	6,146.53	299.23	98.18	28.40	800.69	23,194.33
28 Highlands	3,577.03	4,493.21	3,066.37	575.77	128.74	36.46	401.41	12,278.99
29 Hillsborough	54,259.07	71,295.38	44,496.47	15,967.46	1,237.42	357.82	8,065.00	195,678.62
30 Holmes	1,001.21	1,317.54	858.85	4.20	3.42	1.25	132.08	3,318.55
31 Indian River	4,967.29	6,373.45	4,723.13	700.35	88.23	37.00	523.00	17,412.45
32 Jackson	2,398.74	2,622.86	1,734.17	45.67	147.71	5.63	273.39	7,228.17
33 Jefferson	467.48	316.30	313.46	2.57	0.00	2.16	37.39	1,139.36
34 Lafayette	321.77	391.87	210.70	40.06	3.20	0.00	82.55	1,050.15
35 Lake	11,815.47	14,419.88	9,634.37	1,802.76	233.21	73.02	1,574.81	39,553.52
36 Lee	23,433.71	28,184.59	18,866.99	6,331.85	709.14	192.37	2,181.76	79,900.41
37 Leon	10,816.32	12,060.29	8,258.82	187.88	253.24	97.84	630.16	32,304.55
38 Levy	2,006.01	2,444.05	1,529.64	64.23	30.61	10.22	193.98	6,278.74
39 Liberty	447.97	540.99	371.40	0.00	34.91	2.18	72.51	1,469.96
40 Madison	972.80	1,050.87	865.01	12.33	2.00	0.99	109.27	3,013.27
41 Manatee	12,499.74	15,641.67	10,780.14	2,920.01	352.94	83.30	1,169.54	43,447.34
42 Marion	11,988.21	15,677.26	11,727.30	1,300.57	296.67	50.00	1,531.26	42,571.27
43 Martin	4,683.86	6,428.77	4,922.97	1,148.95	123.24	109.91	691.14	18,108.84
44 Monroe	2,296.88	3,076.93	2,100.90	351.56	59.02	12.29	292.47	8,190.05
45 Nassau	3,357.53	4,145.88	2,941.60	50.75	48.36	14.57	376.61	10,935.30
46 Okaloosa	9,154.10	11,815.86	8,649.97	354.70	197.17	135.08	839.19	31,146.07
47 Okeechobee	2,232.05	2,688.58	1,869.83	278.60	53.22	9.29	238.05	7,369.62
48 Orange	40,742.86	60,154.16	46,247.80	27,084.77	2,348.26	575.42	3,164.46	180,317.73
49 Osceola	13,680.93	17,684.82	13,146.09	6,325.57	734.85	107.67	1,214.12	52,894.05
50 Palm Beach	43,322.50	61,362.88	43,604.35	17,194.19	1,214.35	483.80	6,260.43	173,442.50
51 Pasco	19,330.85	24,380.05	16,995.62	1,490.36	603.81	198.88	1,658.45	64,658.02
52 Pinellas	32,276.50	40,245.09	30,824.72	2,876.22	1,053.66	369.95	3,391.93	111,038.07
53 Polk	28,252.38	33,290.00	21,524.36	5,230.69	447.86	154.24	3,564.81	92,464.34
54 Putnam	3,727.14	4,475.68	2,634.17	391.09	72.51	37.92	388.17	11,726.68
55 St. Johns	7,863.65	10,486.21	7,530.48	68.25	252.07	90.00	570.48	26,861.14
56 St. Lucie	11,225.35	14,352.77	9,431.94	2,095.92	205.17	36.28	960.87	38,308.30
57 Santa Rosa	7,142.19	9,630.16	6,882.10	82.62	130.57	58.63	713.00	24,639.27
58 Sarasota	12,388.04	15,800.28	11,822.39	1,493.21	576.64	85.82	1,058.29	43,224.67
59 Seminole	19,288.05	25,802.87	18,623.29	2,200.00	421.02	124.27	2,241.97	68,701.47
60 Sumter	2,298.25	2,813.03	1,688.43	213.00	44.14	5.81	397.92	7,460.58
61 Suwannee	1,838.28	2,070.00	1,454.30	69.00	10.00	8.00	231.34	5,680.92
62 Taylor	1,142.58	1,114.89	720.30	1.62	22.67	6.75	53.85	3,062.66
63 Union	760.35	776.73	551.01	0.00	23.84	0.35	82.69	2,194.97
64 Volusia	18,701.52	24,620.27	17,989.89	2,178.10	743.82	192.00	1,857.90	66,283.50
65 Wakulla	1,738.30	1,857.41	1,144.89	2.95	31.59	12.61	149.18	4,936.93
66 Walton	2,113.35	2,575.77	1,667.57	72.07	7.15	3.70	235.41	6,675.02
67 Washington	1,143.08	1,327.76	1,001.70	0.00	24.50	9.48	56.70	3,563.22
68 Washington Special	0.00	61.96	409.40	0.00	1.36	0.00	60.05	532.77
69 FAMU Lab	133.00	190.00	156.00	0.00	0.00	0.00	21.00	500.00
70 FAU Lab	268.60	367.24	71.84	11.16	0.00	0.00	0.00	718.84
71 FSU Lab - Broward	389.99	200.00	0.00	20.00	10.00	0.00	0.00	619.99
72 FSU Lab - Leon	351.15	633.61	583.93	16.77	0.00	0.00	23.54	1,609.00
73 UF Lab	216.00	459.00	500.00	0.00	0.00	0.00	0.00	1,175.00
74 Florida Virtual School	0.00	596.64	5,369.96	0.00	0.00	0.00	0.00	5,966.60
Total	760,460.37	968,056.09	691,386.43	163,848.98	20,598.99	6,642.58	78,980.37	2,689,973.81

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

K-12 Funded Weighted FTE Including Add-on Weighted FTE

District	Program Weighted FTE	ESE Supplement	Isolated Schools	Advanced Placement	International Baccalaureate	AICE Supplement	Florida Virtual School Supplement	Total Supplemental Weighted FTE	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,966.58	0.00	0.00	564.24	267.36	0.00		831.60	30,798.18
2 Baker	5,058.39	10.36	0.00	0.00	0.00	0.00		10.36	5,068.75
3 Bay	30,257.41	0.00	0.00	134.40	67.50	54.18		256.08	30,513.49
4 Bradford	3,787.05	0.00	0.00	0.96	0.00	0.00		0.96	3,788.01
5 Brevard	81,716.91	0.00	0.00	529.44	106.32	0.00		635.76	82,352.67
6 Broward	291,095.11	0.00	0.00	1,863.36	105.30	0.00		1,968.66	293,063.77
7 Calhoun	2,487.49	0.00	0.00	0.00	0.00	0.00		0.00	2,487.49
8 Charlotte	19,231.61	0.00	0.00	67.68	0.00	0.00		67.68	19,299.29
9 Citrus	17,083.21	0.00	0.00	8.88	0.00	0.00		8.88	17,092.09
10 Clay	38,650.01	0.00	0.00	132.24	38.34	0.00		170.58	38,820.59
11 Collier	48,897.84	0.00	64.92	356.40	0.00	0.00		421.32	49,319.16
12 Columbia	10,798.12	0.00	0.00	27.12	0.00	0.00		27.12	10,825.24
13 Miami-Dade	383,367.22	0.00	0.00	2,099.52	350.76	0.00		2,450.28	385,817.50
14 DeSoto	5,433.08	3.07	0.00	0.00	0.00	0.00		3.07	5,436.15
15 Dixie	2,229.11	0.00	0.00	0.24	0.00	0.00		0.24	2,229.35
16 Duval	136,155.19	0.00	0.00	822.96	282.48	0.00		1,105.44	137,260.63
17 Escambia	45,677.36	0.00	0.00	109.68	125.70	0.00		235.38	45,912.74
18 Flagler	13,567.95	0.00	0.00	41.76	0.24	0.00		42.00	13,609.95
19 Franklin	1,380.37	0.00	0.00	0.00	0.00	0.00		0.00	1,380.37
20 Gadsden	6,558.97	0.00	0.00	0.00	0.00	0.00		0.00	6,558.97
21 Gilchrist	3,092.39	0.00	0.00	0.00	0.00	0.00		0.00	3,092.39
22 Glades	1,435.79	0.00	0.00	0.00	0.00	0.00		0.00	1,435.79
23 Gulf	2,264.11	0.00	0.00	1.20	0.00	0.00		1.20	2,265.31
24 Hamilton	2,044.24	0.00	0.00	0.00	0.00	0.00		0.00	2,044.24
25 Hardee	5,446.45	0.14	0.00	7.20	0.00	0.00		7.34	5,453.79
26 Hendry	8,085.84	0.00	0.00	1.44	0.00	0.00		1.44	8,087.28
27 Hernando	24,582.69	0.00	0.00	39.36	0.00	0.00		39.36	24,622.05
28 Highlands	13,401.34	0.00	0.00	15.60	0.00	0.00		15.60	13,416.94
29 Hillsborough	212,053.08	0.00	0.00	1,280.16	357.12	0.00		1,637.28	213,690.36
30 Holmes	3,465.93	2.14	0.00	0.00	0.00	0.00		2.14	3,468.07
31 Indian River	18,674.37	0.00	0.00	42.72	49.92	0.00		92.64	18,767.01
32 Jackson	7,948.26	0.00	0.00	0.00	0.00	0.00		0.00	7,948.26
33 Jefferson	1,199.03	0.00	0.00	0.00	0.00	0.00		0.00	1,199.03
34 Lafayette	1,112.85	0.00	0.00	0.00	0.00	0.00		0.00	1,112.85
35 Lake	42,505.39	0.00	0.00	92.88	0.00	0.00		92.88	42,598.27
36 Lee	87,215.99	0.00	0.00	164.88	168.12	0.00		333.00	87,548.99
37 Leon	34,665.16	0.00	0.00	424.80	88.44	0.00		513.24	35,178.40
38 Levy	6,658.68	0.00	103.80	0.00	0.00	0.00		103.80	6,762.48
39 Liberty	1,634.45	10.36	0.00	0.00	0.00	0.00		10.36	1,644.81
40 Madison	3,153.83	0.00	0.00	0.00	0.00	0.00		0.00	3,153.83
41 Manatee	47,137.32	0.00	0.00	175.44	52.08	0.00		227.52	47,364.84
42 Marion	45,645.14	0.00	0.00	107.04	116.94	36.72		260.70	45,905.84
43 Martin	19,930.52	0.00	0.00	130.08	107.16	0.00		237.24	20,167.76
44 Monroe	8,811.49	0.00	0.00	47.28	0.00	0.00		47.28	8,858.77
45 Nassau	11,578.94	0.00	0.00	63.12	0.00	0.00		63.12	11,642.06
46 Okaloosa	33,565.16	0.00	0.00	307.20	83.10	0.00		390.30	33,955.46
47 Okeechobee	7,911.29	0.00	0.00	2.40	0.00	0.00		2.40	7,913.69
48 Orange	202,602.48	0.00	0.00	1,014.96	441.66	0.00		1,456.62	204,059.10
49 Osceola	58,923.72	0.00	0.00	73.92	64.68	0.00		138.60	59,062.32
50 Palm Beach	189,872.25	0.00	0.00	1,378.56	421.20	0.00		1,799.76	191,672.01
51 Pasco	69,990.06	0.00	0.00	202.56	57.30	0.00		259.86	70,249.92
52 Pinellas	120,645.48	0.00	0.00	603.36	412.14	0.00		1,015.50	121,660.98
53 Polk	99,224.96	0.00	0.00	282.24	77.52	0.00		359.76	99,584.72
54 Putnam	12,615.75	0.00	0.00	9.60	0.00	0.00		9.60	12,625.35
55 St. Johns	28,975.78	0.00	0.00	247.92	95.52	26.16		369.60	29,345.38
56 St. Lucie	40,973.70	0.00	0.00	26.16	65.46	0.00		91.62	41,065.32
57 Santa Rosa	26,234.24	0.00	0.00	85.44	0.00	0.00		85.44	26,319.68
58 Sarasota	47,214.58	0.00	0.00	226.08	131.64	0.00		357.72	47,572.30
59 Seminole	73,650.00	0.00	0.00	1,068.96	51.96	0.00		1,120.92	74,770.92
60 Sumter	7,956.54	0.00	0.00	3.36	0.00	0.00		3.36	7,959.90
61 Suwannee	5,989.95	0.00	0.00	18.24	0.00	0.00		18.24	6,008.19
62 Taylor	3,265.39	0.00	0.00	0.00	0.00	0.00		0.00	3,265.39
63 Union	2,349.87	5.73	0.00	0.00	0.00	0.00		5.73	2,355.60
64 Volusia	72,255.74	0.00	0.00	253.44	371.64	0.00		625.08	72,880.82
65 Wakulla	5,262.39	0.00	0.00	5.04	0.00	0.00		5.04	5,267.43
66 Walton	6,988.08	10.36	0.00	5.52	0.00	0.00		15.88	7,003.96
67 Washington	3,807.21	0.00	0.00	0.00	0.00	0.00		0.00	3,807.21
68 Washington Special	582.07	1.19	0.00	0.00	0.00	0.00		1.19	583.26
69 FAMU Lab	521.73	0.00	0.00	0.00	0.00	0.00		0.00	521.73
70 FAU Lab	737.63	0.00	0.00	0.00	0.00	0.00		0.00	737.63
71 FSU Lab - Broward	666.48	0.00	0.00	0.00	0.00	0.00		0.00	666.48
72 FSU Lab - Leon	1,681.03	0.00	0.00	12.24	0.00	0.00		12.24	1,693.27
73 UF Lab	1,226.56	0.00	0.00	4.80	0.00	0.00		4.80	1,231.36
74 Florida Virtual School	6,439.16	0.00	0.00	0.00	0.00	0.00	680.19	680.19	7,119.35
Total	2,919,271.54	43.35	168.72	15,184.08	4,557.60	117.06	680.19	20,751.00	2,940,022.54

2006-07 FLORIDA EDUCATION FINANCE PROGRAM
FINAL CONFERENCE REPORT

K-12 Weighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Career Education Programs	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,953.59	414.20	852.29	746.50	29,966.58
2 Baker	4,743.40	0.00	21.38	293.61	5,058.39
3 Bay	26,888.71	469.20	2,003.85	895.65	30,257.41
4 Bradford	3,517.12	5.04	112.69	152.20	3,787.05
5 Brevard	73,595.78	1,294.48	4,594.84	2,231.81	81,716.91
6 Broward	244,913.76	25,790.46	12,005.80	8,385.09	291,095.11
7 Calhoun	2,234.89	5.42	160.45	86.73	2,487.49
8 Charlotte	17,476.79	200.57	681.37	872.88	19,231.61
9 Citrus	15,164.74	102.20	856.93	959.34	17,083.21
10 Clay	35,943.04	261.25	1,402.67	1,043.05	38,650.01
11 Collier	38,220.18	7,378.86	2,033.17	1,265.63	48,897.84
12 Columbia	10,156.54	30.54	217.79	393.25	10,798.12
13 Miami-Dade	326,166.15	37,010.69	9,430.54	10,759.84	383,367.22
14 DeSoto	4,763.91	337.37	73.75	258.05	5,433.08
15 Dixie	2,042.20	0.00	82.67	104.24	2,229.11
16 Duval	123,848.71	4,109.52	4,997.51	3,199.45	136,155.19
17 Escambia	41,494.87	364.05	1,855.59	1,962.85	45,677.36
18 Flagler	12,339.26	380.23	253.49	594.97	13,567.95
19 Franklin	1,260.08	0.00	55.07	65.22	1,380.37
20 Gadsden	5,747.23	288.72	401.46	121.56	6,558.97
21 Gilchrist	2,710.07	21.68	231.94	128.70	3,092.39
22 Glades	1,260.64	87.31	16.70	71.14	1,435.79
23 Gulf	2,108.19	1.28	96.69	57.95	2,264.11
24 Hamilton	1,787.33	51.50	120.46	84.95	2,044.24
25 Hardee	4,876.21	321.87	68.99	179.38	5,446.45
26 Hendry	7,142.49	495.78	119.25	328.32	8,085.84
27 Hernando	22,758.86	381.52	514.31	928.00	24,582.69
28 Highlands	11,531.65	734.11	670.35	465.23	13,401.34
29 Hillsborough	175,865.68	20,358.51	6,481.55	9,347.34	212,053.08
30 Holmes	3,288.22	5.36	19.27	153.08	3,465.93
31 Indian River	16,653.37	892.95	521.89	606.16	18,674.37
32 Jackson	6,992.34	58.23	580.83	316.86	7,948.26
33 Jefferson	1,141.18	3.28	11.23	43.34	1,199.03
34 Lafayette	954.14	51.08	11.95	95.68	1,112.85
35 Lake	37,131.08	2,298.52	1,250.59	1,825.20	42,505.39
36 Lee	72,965.77	8,073.11	3,648.45	2,528.66	87,215.99
37 Leon	32,240.78	239.55	1,454.47	730.36	34,665.16
38 Levy	6,184.52	81.89	167.45	224.82	6,658.68
39 Liberty	1,408.72	0.00	141.69	84.04	1,634.45
40 Madison	2,998.85	15.72	12.62	126.64	3,153.83
41 Manatee	40,307.69	3,723.01	1,751.12	1,355.50	47,137.32
42 Marion	40,844.36	1,658.23	1,367.82	1,774.73	45,645.14
43 Martin	16,632.76	1,464.91	1,031.82	801.03	19,930.52
44 Monroe	7,739.98	448.24	284.30	338.97	8,811.49
45 Nassau	10,821.38	64.71	256.36	436.49	11,578.94
46 Okaloosa	30,701.52	452.24	1,438.78	972.62	33,565.16
47 Okeechobee	7,033.13	355.22	247.04	275.90	7,911.29
48 Orange	152,640.63	34,533.08	11,761.16	3,667.61	202,602.48
49 Osceola	46,147.53	8,065.10	3,303.92	1,407.17	58,923.72
50 Palm Beach	153,643.20	21,922.59	7,050.62	7,255.84	189,872.25
51 Pasco	62,878.71	1,900.21	3,289.00	1,922.14	69,990.06
52 Pinellas	107,188.57	3,667.18	5,858.48	3,931.25	120,645.48
53 Polk	85,949.71	6,669.13	2,474.51	4,131.61	99,224.96
54 Putnam	11,199.25	498.64	467.97	449.89	12,615.75
55 St. Johns	26,818.25	87.02	1,409.32	661.19	28,975.78
56 St. Lucie	36,232.96	2,672.30	954.79	1,113.65	40,973.70
57 Santa Rosa	24,510.05	105.34	792.48	826.37	26,234.24
58 Sarasota	41,484.66	1,903.84	2,599.52	1,226.56	47,214.58
59 Seminole	66,028.14	2,805.00	2,218.42	2,598.44	73,650.00
60 Sumter	7,028.73	271.58	195.04	461.19	7,956.54
61 Suwannee	5,554.90	87.98	78.95	268.12	5,989.95
62 Taylor	3,081.15	2.07	119.76	62.41	3,265.39
63 Union	2,163.19	0.00	90.84	95.84	2,349.87
64 Volusia	63,549.34	2,777.08	3,776.01	2,153.31	72,255.74
65 Wakulla	4,902.19	3.76	183.54	172.90	5,262.39
66 Walton	6,577.41	91.89	45.94	272.84	6,988.08
67 Washington	3,600.70	0.00	140.79	65.72	3,807.21
68 Washington Special	507.39	0.00	5.08	69.60	582.07
69 FAMU Lab	497.39	0.00	0.00	24.34	521.73
70 FAU Lab	723.40	14.23	0.00	0.00	737.63
71 FSU Lab - Broward	603.64	25.50	37.34	0.00	666.48
72 FSU Lab - Leon	1,632.37	21.38	0.00	27.28	1,681.03
73 UF Lab	1,226.56	0.00	0.00	0.00	1,226.56
74 Florida Virtual School	6,439.16	0.00	0.00	0.00	6,439.16
Total	2,507,361.04	208,907.51	111,464.71	91,538.28	2,919,271.54

K-12 Weighted FTE Detail

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,781.29	10,177.55	8,994.75	414.20	606.85	245.44	746.50	29,966.58
2 Baker	1,755.31	1,850.12	1,137.97	0.00	18.26	3.12	293.61	5,058.39
3 Bay	8,829.00	10,072.92	7,986.79	469.20	1,426.54	577.31	895.65	30,257.41
4 Bradford	1,218.98	1,341.22	956.92	5.04	97.35	15.34	152.20	3,787.05
5 Brevard	22,739.61	28,282.42	22,573.75	1,294.48	3,246.53	1,348.31	2,231.81	81,716.91
6 Broward	77,802.81	94,581.25	72,529.70	25,790.46	6,308.52	5,697.28	8,385.09	291,095.11
7 Calhoun	808.52	843.10	583.27	5.42	139.65	20.80	86.73	2,487.49
8 Charlotte	4,952.86	6,678.00	5,845.93	200.57	463.24	218.13	872.88	19,231.61
9 Citrus	4,749.05	5,959.38	4,456.31	102.20	617.27	239.66	959.34	17,083.21
10 Clay	11,305.17	13,234.63	11,403.24	261.25	908.89	493.78	1,043.05	38,650.01
11 Collier	11,717.01	14,588.86	11,914.31	7,378.86	1,232.22	800.95	1,265.63	48,897.84
12 Columbia	3,575.36	3,946.21	2,634.97	30.54	139.46	78.33	393.25	10,798.12
13 Miami-Dade	102,317.34	123,669.57	100,179.24	37,010.69	7,567.70	1,862.84	10,759.84	383,367.22
14 DeSoto	1,654.89	1,740.60	1,368.42	337.37	37.34	36.41	258.05	5,433.08
15 Dixie	742.41	744.91	554.88	0.00	63.74	18.93	104.24	2,229.11
16 Duval	42,016.30	47,832.38	34,000.03	4,109.52	3,205.19	1,792.32	3,199.45	136,155.19
17 Escambia	13,320.88	16,385.21	11,788.78	364.05	1,020.99	834.60	1,962.85	45,677.36
18 Flagler	3,927.74	4,965.68	3,445.84	380.23	158.36	95.13	594.97	13,567.95
19 Franklin	433.62	475.91	350.55	0.00	28.49	26.58	65.22	1,380.37
20 Gadsden	2,189.10	2,232.95	1,325.18	288.72	337.07	64.39	121.56	6,558.97
21 Gilchrist	886.54	1,020.01	803.52	21.68	201.15	30.79	128.70	3,092.39
22 Glades	397.76	567.14	295.74	87.31	11.50	5.20	71.14	1,435.79
23 Gulf	603.41	778.00	726.78	1.28	18.67	78.02	57.95	2,264.11
24 Hamilton	612.44	640.43	534.46	51.50	100.33	20.13	84.95	2,044.24
25 Hardee	1,695.35	1,797.53	1,383.33	321.87	51.57	17.42	179.38	5,446.45
26 Hendry	2,458.57	2,660.08	2,023.84	495.78	67.29	51.96	328.32	8,085.84
27 Hernando	7,396.92	8,674.52	6,687.42	381.52	366.60	147.71	928.00	24,582.69
28 Highlands	3,702.23	4,493.21	3,336.21	734.11	480.72	189.63	465.23	13,401.34
29 Hillsborough	56,158.14	71,295.38	48,412.16	20,358.51	4,620.53	1,861.02	9,347.34	212,053.08
30 Holmes	1,036.25	1,317.54	934.43	5.36	12.77	6.50	153.08	3,465.93
31 Indian River	5,141.15	6,373.45	5,138.77	892.95	329.45	192.44	606.16	18,674.37
32 Jackson	2,482.70	2,622.86	1,886.78	58.23	551.55	29.28	316.86	7,948.26
33 Jefferson	483.84	316.30	341.04	3.28	0.00	11.23	43.34	1,199.03
34 Lafayette	333.03	391.87	229.24	51.08	11.95	0.00	95.68	1,112.85
35 Lake	12,229.01	14,419.88	10,482.19	2,298.52	870.81	379.78	1,825.20	42,505.39
36 Lee	24,253.89	28,184.59	20,527.29	8,073.11	2,647.93	1,000.52	2,528.66	87,215.99
37 Leon	11,194.89	12,060.29	8,985.60	239.55	945.60	508.87	730.36	34,665.16
38 Levy	2,076.22	2,444.05	1,664.25	81.89	114.30	53.15	224.82	6,658.68
39 Liberty	463.65	540.99	404.08	0.00	130.35	11.34	84.04	1,634.45
40 Madison	1,006.85	1,050.87	941.13	15.72	7.47	5.15	126.64	3,153.83
41 Manatee	12,937.23	15,641.67	11,728.79	3,723.01	1,317.88	433.24	1,355.50	47,137.32
42 Marion	12,407.80	15,677.26	12,759.30	1,658.23	1,107.77	260.05	1,774.73	45,645.14
43 Martin	4,847.80	6,428.77	5,356.19	1,464.91	460.18	571.64	801.03	19,930.52
44 Monroe	2,377.27	3,076.93	2,285.78	448.24	220.38	63.92	338.97	8,811.49
45 Nassau	3,475.04	4,145.88	3,200.46	64.71	180.58	75.78	436.49	11,578.94
46 Okaloosa	9,474.49	11,815.86	9,411.17	452.24	736.23	702.55	972.62	33,565.16
47 Okeechobee	2,310.17	2,688.58	2,034.38	355.22	198.72	48.32	275.90	7,911.29
48 Orange	42,168.86	60,154.16	50,317.61	34,533.08	8,768.40	2,992.76	3,667.61	202,602.48
49 Osceola	14,159.76	17,684.82	14,302.95	8,065.10	2,743.93	559.99	1,407.17	58,923.72
50 Palm Beach	44,838.79	61,362.88	47,441.53	21,922.59	4,534.38	2,516.24	7,255.84	189,872.25
51 Pasco	20,007.43	24,380.05	18,491.23	1,900.21	2,254.63	1,034.37	1,922.14	69,990.06
52 Pinellas	33,406.18	40,245.09	33,537.30	3,667.18	3,934.37	1,924.11	3,931.25	120,645.48
53 Polk	29,241.21	33,290.00	23,418.50	6,669.13	1,672.31	802.20	4,131.61	99,224.96
54 Putnam	3,857.59	4,475.68	2,865.98	498.64	270.75	197.22	449.89	12,615.75
55 St. Johns	8,138.88	10,486.21	8,193.16	87.02	941.23	468.09	661.19	28,975.78
56 St. Lucie	11,618.24	14,352.77	10,261.95	2,672.30	766.10	188.69	1,113.65	40,973.70
57 Santa Rosa	7,392.17	9,630.16	7,487.72	105.34	487.55	304.93	826.37	26,234.24
58 Sarasota	12,821.62	15,800.28	12,862.76	1,903.84	2,153.17	446.35	1,226.56	47,214.58
59 Seminole	19,963.13	25,802.87	20,262.14	2,805.00	1,572.09	646.33	2,598.44	73,650.00
60 Sumter	2,378.69	2,813.03	1,837.01	271.58	164.82	30.22	461.19	7,956.54
61 Suwannee	1,902.62	2,070.00	1,582.28	87.98	37.34	41.61	268.12	5,989.95
62 Taylor	1,182.57	1,114.89	783.69	2.07	84.65	35.11	62.41	3,265.39
63 Union	786.96	776.73	599.50	0.00	89.02	1.82	95.84	2,349.87
64 Volusia	19,356.07	24,620.27	19,573.00	2,777.08	2,777.42	998.59	2,153.31	72,255.74
65 Wakulla	1,799.14	1,857.41	1,245.64	3.76	117.96	65.58	172.90	5,262.39
66 Walton	2,187.32	2,575.77	1,814.32	91.89	26.70	19.24	272.84	6,988.08
67 Washington	1,183.09	1,327.76	1,089.85	0.00	91.48	49.31	65.72	3,807.21
68 Washington Special	0.00	61.96	445.43	0.00	5.08	0.00	69.60	582.07
69 FAMU Lab	137.66	190.00	169.73	0.00	0.00	0.00	24.34	521.73
70 FAU Lab	278.00	367.24	78.16	14.23	0.00	0.00	0.00	737.63
71 FSU Lab - Broward	403.64	200.00	0.00	25.50	37.34	0.00	0.00	666.48
72 FSU Lab - Leon	363.44	633.61	635.32	21.38	0.00	0.00	27.28	1,681.03
73 UF Lab	223.56	459.00	544.00	0.00	0.00	0.00	0.00	1,226.56
74 Florida Virtual School	0.00	596.64	5,842.52	0.00	0.00	0.00	0.00	6,439.16
Total	787,076.51	968,056.09	752,228.44	208,907.51	76,916.66	34,548.05	91,538.28	2,919,271.54

Estimate of Additional Cost Incurred Due to Increase in Florida Retirement System Contribution Rate
Adjustment to 2005-06 Total Funds

District	2005-06 Total Funds Before FRS Adjustment	FRS Adjustment	2005-06 Total Funds With FRS Adjustment
	-1-	-2-	-3-
1 Alachua	171,659,866	2,595,270	174,255,136
2 Baker	27,766,966	392,105	28,159,071
3 Bay	159,509,306	2,331,954	161,841,260
4 Bradford	22,128,798	340,217	22,469,015
5 Brevard	447,271,126	6,190,059	453,461,185
6 Broward	1,655,053,930	25,227,972	1,680,281,902
7 Calhoun	14,214,695	198,534	14,413,229
8 Charlotte	106,604,620	1,675,991	108,280,611
9 Citrus	93,303,742	1,507,099	94,810,841
10 Clay	201,666,656	2,693,560	204,360,216
11 Collier	293,539,603	4,339,035	297,878,638
12 Columbia	60,429,286	845,244	61,274,530
13 Miami-Dade	2,268,368,381	36,137,567	2,304,505,948
14 DeSoto	30,399,945	437,422	30,837,367
15 Dixie	13,145,164	190,638	13,335,802
16 Duval	767,645,323	10,028,253	777,673,576
17 Escambia	250,496,682	3,606,290	254,102,972
18 Flagler	65,157,065	881,513	66,038,578
19 Franklin	8,850,660	126,638	8,977,298
20 Gadsden	38,347,793	590,277	38,938,070
21 Gilchrist	17,751,825	254,044	18,005,869
22 Glades	7,963,615	114,249	8,077,864
23 Gulf	13,385,421	202,826	13,588,247
24 Hamilton	11,660,936	190,006	11,850,942
25 Hardee	29,460,118	464,614	29,924,732
26 Hendry	45,397,964	659,942	46,057,906
27 Hernando	124,261,160	1,764,277	126,025,437
28 Highlands	71,379,882	1,051,722	72,431,604
29 Hillsborough	1,161,606,171	16,124,729	1,177,730,900
30 Holmes	19,958,223	282,581	20,240,804
31 Indian River	103,313,809	1,464,985	104,778,794
32 Jackson	44,019,195	646,446	44,665,641
33 Jefferson	8,444,257	132,800	8,577,057
34 Lafayette	6,324,350	92,690	6,417,040
35 Lake	217,942,773	3,093,096	221,035,869
36 Lee	475,360,871	6,391,807	481,752,678
37 Leon	199,190,673	3,105,515	202,296,188
38 Levy	37,843,082	563,093	38,406,175
39 Liberty	9,195,922	120,959	9,316,881
40 Madison	18,948,801	260,275	19,209,076
41 Manatee	251,800,220	3,730,732	255,530,952
42 Marion	245,237,397	3,534,382	248,771,779
43 Martin	114,552,437	1,698,602	116,251,039
44 Monroe	61,755,727	1,031,971	62,787,698
45 Nassau	64,782,323	906,349	65,688,672
46 Okaloosa	183,232,280	2,635,652	185,867,932
47 Okeechobee	42,751,826	630,756	43,382,582
48 Orange	1,063,744,865	15,061,681	1,078,806,546
49 Osceola	293,496,377	3,761,432	297,257,809
50 Palm Beach	1,111,935,893	17,069,435	1,129,005,328
51 Pasco	378,149,049	5,463,351	383,612,400
52 Pinellas	697,390,121	10,726,106	708,116,227
53 Polk	526,405,705	7,025,567	533,431,272
54 Putnam	70,808,362	1,214,584	72,022,946
55 St. Johns	154,191,355	2,165,402	156,356,757
56 St. Lucie	214,718,035	2,835,936	217,553,971
57 Santa Rosa	143,797,962	1,832,883	145,630,845
58 Sarasota	271,239,251	4,500,931	275,740,182
59 Seminole	395,901,392	5,611,889	401,513,281
60 Sumter	42,507,148	505,798	43,012,946
61 Suwannee	32,839,572	516,182	33,355,754
62 Taylor	18,331,742	351,233	18,682,975
63 Union	13,260,783	186,268	13,447,051
64 Volusia	393,525,919	5,939,326	399,465,245
65 Wakulla	29,628,919	392,828	30,021,747
66 Walton	41,578,592	602,616	42,181,208
67 Washington	21,194,776	484,593	21,679,369
68 Washington Special	4,075,668	0	4,075,668
69 FAMU Lab	3,023,939	0	3,023,939
70 FAU Lab	3,820,907	0	3,820,907
71 FSU Lab - Broward	3,850,157	0	3,850,157
72 FSU Lab - Leon	9,551,758	0	9,551,758
73 UF Lab	7,051,823	0	7,051,823
74 Florida Virtual School	22,980,352	0	22,980,352
Total	16,252,081,287	237,732,779	16,489,814,066