



**State Budget Conference Chairs
Senate Budget Committee / House Appropriations Committee**

BUMP ISSUES

**Senate Budget Subcommittee on Health & Human Services
Appropriations**

House Health Care Appropriations

**Senate Offer # 1
Low Income Pool (LIP)**

**March 4, 2012
412 Knott Building**

**Florida SENATE
Proposed LIP Model
SFY 2012-2013
TABLE 1**

Provider Name	County	RURAL	Primary Care	Designated Trauma Centers				Trauma Total	Safety-Net	QUALITY ADD-ON	Specialty Pediatric	Total Special LIP
				Level 1	II OR Peds	II and Ped						
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0		0	0	
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0		0	0	
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0		0	0	
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	206,266	0	206,266	4,335,313	0	704,583	5,246,162	
ANN BATES LEACH EYE HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
AVENTURA MEDICAL CENTER	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
BAPTIST HOSPITAL OF MIAMI	MIAMI-DADE	0	0	0	0	0	0	0	1,220,091	0	1,220,091	
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	0	
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	246,187	264,648	0	510,835	
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,140	0	0	0	0	0	0	0	0	130,140	
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	206,266	0	206,266	282,202	58,418	0	546,886	
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	0	
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	90,745	0	90,745	
Bayonet Point	POLK	0	0	0	206,266	0	206,266	0	0	0	206,266	
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	206,266	0	206,266	127,641	18,471	0	352,378	
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	134,104	0	134,104	
Blake Medical Center	MANATEE	0	0	0	206,266	0	206,266	0	0	0	206,266	
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	0	
BORINQUEN HEALTH CARE CENTER	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	211,138	0	211,138	
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	0	
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	69,150	0	0	0	0	0	124,080	0	193,230	
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	0	
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	71,992	538,924	0	0	538,924	0	511,798	0	1,122,714	
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	0	145,416	
CAMILLUS HEALTH CONCERN, INC.	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	0	157,981	
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0	
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	0	
CEDARS MEDICAL CENTER	MIAMI-DADE	0	0	0	0	0	0	0	19,635	0	19,635	
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	0	
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0	
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	0	
CITRUS HEALTH NETWORK	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0	
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	0	
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	0	

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COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	79,786	0	79,786	
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0		0	0	
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0		0	0	
COMMUNITY HEALTH CENTER S. DADE	MIAMI-DADE	0	0	0	0	0	0	0		0	0	
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0		0	0	
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	
CORAL GABLES HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	41,320	0	41,320	
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	42,750	0	42,750	
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	0	438,491	
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	0	237,770	
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,202	0	0	0	0	0	0	0	0	180,202	
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	0	234,826	
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	0	
ECONOMIC OPPORTUNITY FHC	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,212	0	0	0	0	0	0	0	0	1,059,212	
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	0	
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	0	
FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	0	156,636	
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0	
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0	
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,375	0	0	0	0	0	0	0	0	127,375	
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0	
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,372	225,327	0	261,699	
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0	
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253	
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333	
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0	
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	165,191	0	165,191	
HELEN B. BENTLEY FAMILY HEALTH CENTER	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	206,266	0	206,266	0	65,728	0	271,994	
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	19,734	0	19,734	
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0	

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HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	0	0	0	0	0	0	0	0	0	118,714
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	50,850	0	0	0	0	0	74,269	0	0	125,119
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	0	0	0	0	0	0	0	0	0	160,346
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	251,529	0	0	251,529
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	206,266	0	206,266	0	99,564	0	0	305,830
HOMESTEAD HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	417,436	0	0	417,436
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	55,504	0	0	0	0	0	83,702	0	0	139,206
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	161,568	0	0	0	0	0	0	0	0	0	161,568
JACKSON MEMORIAL HOSPITAL	MIAMI-DADE	0	1,788,956	538,924	0	0	538,924	2,094,320	654,996	0	0	5,077,196
JAY HOSPITAL	SANTA ROSA	150,480	0	0	0	0	0	0	0	0	0	150,480
JFK MEDICAL CENTER	PALM BEACH	0	845,680	0	0	0	0	0	301,435	0	0	1,147,115
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	MIAMI-DADE	0	0	0	206,266	0	206,266	0	244,751	0	0	451,017
LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	0	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	206,266	0	206,266	0	174,095	0	0	380,361
LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	492,161	0	0	0	0	0	43,515	0	0	535,676
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	MIAMI-DADE	0	0	0	0	0	0	0	3,672	0	0	3,672
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	206,266	0	206,266	0	254,983	0	0	461,249
LEE MEMORIAL HOSPITAL	LEE	0	0	0	206,266	0	206,266	777,535	142,772	0	0	1,126,573
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	73,506	0	0	73,506
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	0	0	0	0	0	0	0	0	0	102,400
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	94,286	0	0	94,286
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	0	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	1,382,460	0	0	3,557,691
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0	0

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MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	80,305	0	585,809	
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0	
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0	
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0	
MERCY HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
METROPOLITAN HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
MIAMI BEACH COMMUNITY HEALTH CENTER	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
MIAMI BEACH COMMUNITY HEALTH CENTER	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
MIAMI CHILDRENS HOSPITAL	MIAMI-DADE	0	0	0	206,266	0	206,266	3,518,220	0	704,583	4,429,069	
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	281,521	0	281,521	
MT. SINAI MEDICAL CENTER	MIAMI-DADE	0	0	0	0	0	0	5,991,605	180,327	0	6,171,932	
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0	
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0	
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	165,111	144,071	0	309,182	
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950	
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0	
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	206,266	0	206,266	0	219,065	0	425,331	
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0	
NORTH SHORE MEDICAL CENTER	MIAMI-DADE	0	0	0	0	0	0	0	89,269	0	89,269	
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	103,184	0	103,184	
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337	
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0	
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	206,266	0	206,266	0	0	0	206,266	
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,646,749	532,500	0	4,718,173	
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0	
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	180,741	0	180,741	
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
PALM SPRINGS GENERAL HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
PALMETTO GENERAL HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	296,451	0	296,451	
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0	
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	232,180	0	232,180	
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0	
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0	
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0	
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0	

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PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	935,512	222,852	0	1,158,364
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,738,456	163,302	0	3,340,249
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	30,651,450	206,187	0	32,927,727
SHANDS AT LAKE SHORE	COLUMBIA	253,672	0	0	0	0	0	140,820	0	0	394,492
SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	140,819	0	0	451,860
SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	140,819	0	0	359,574
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,205,236	2,086,660	0	7,586,553
SISTER EMMANUEL HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	17,064	0	17,064
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	16,338	0	16,338
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	13,897	486,609	0	938,997
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	104,347	0	104,347
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	171,657	480,156	0	1,090,304
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	492,161	0	0	0	0	0	90,189	0	582,350
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	170,918	0	170,918
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	206,266	0	206,266	35,930	156,095	0	398,291
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	11,163,051	401,287	0	13,862,825
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0

**Florida SENATE
Proposed LIP Model
SFY 2012-2013
TABLE 1**

Provider Name	County	RURAL	Primary Care	Designated Trauma Centers				Trauma Total	Safety-Net	QUALITY ADD-ON	Speciality Pediatric	Total Special LIP
				Level 1	II OR Peds	II and Ped						
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0	
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0	
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0	
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	0	0	0	0	0	0	0	0	177,106	
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	21,108	0	21,108	
WESTCHESTER GENERAL HOSPITAL	MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	1,108,235	41,139	0	1,149,374	
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0	
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0	
St. Lukes									6,197		6,197	
Undetermined											0	
Children		0		0	0	0	0		400,000		400,000	
Totals												
		5,622,246	10,054,728	3,772,467	3,093,991	1,753,963	8,620,421	72,667,137	15,000,000	1,409,166	113,373,698	

**Florida SENATE
Proposed LIP Model
SFY 2012-2013**

**TABLE 2
Calculation for Rural Non-Rural Provider Access Systems**

Provider	FY 2010				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
	Total IGTs	Rural Hospital	Total IGT Medicaid + Charity days (if Eligible)	Total IGT ROR 108,500%	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals		Adjusted Non-Rural Payments
	RD	RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		RP = (RL+RO)
A. G. HOLLEY STATE HOSPITAL	-		0	-			0	0.00000	0	0	0	0
DUVAL CHD/AGAPE CHC (SOUTH JAX)	-			-			0	0.00000	0	0	0	0
DUVAL CHD/AGAPE CHC (WEST JAX)	-			-			0	0.00000	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	-			-			0	0.00000	0	0	0	0
ALACHUA COUNTY HEALTH DEPARTMENT	-			-			0	0.00000	0	0	0	0
ALL CHILDREN'S HOSPITAL	-		47,786	-			0	0.01559	0	0	0	0
ANN BATES LEACH EYE HOSPITAL	-		3,528	-			0	0.00115	0	0	0	0
AVENTURA MEDICAL CENTER	-		16,989	-			0	0.00554	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	-		54,262	-			0	0.01771	0	0	0	0
BAPTIST HOSPITAL - BEACHES	-		5,756	-			0	0.00188	0	0	0	0
BAPTIST MEDICAL CENTER	-		59,351	-			0	0.01937	0	0	0	0
BAPTIST MEDICAL CENTER - NASSAU	-	Yes	3,618	-	3,618	0.06020	145,668	145,668				145,668
BAPTIST HOSPITAL OF PENSACOLA	-		27,065	-			0	0.00883	0	0	0	0
BARTOW MEMORIAL HOSPITAL	-		4,434	-			0	0.00145	0	0	0	0
BAY MEDICAL CENTER	5,348,464		23,703	5,803,083			0	0.00773	0	5,803,083		5,803,083
BAYFRONT MEDICAL CENTER	-		31,823	-			0	0.01038	0	0	0	0
REGIONAL MEDICAL CENTER AT BAYONET POINT	-		9,017	-			0	0.00294	0	0	0	0
BERT FISH MEDICAL CENTER	-		2,173	-			0	0.00071	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	-		35,689	-			0	0.01165	0	0	0	0
BLAKE MEDICAL CENTER	-		0	-			0	0.00000	0	0	0	0
BOCA RATON COMMUNITY HOSPITAL	-		0	-			0	0.00000	0	0	0	0
BOND COMMUNITY HEALTH CENTER	-			-			0	0.00000	0	0	0	0
BORINQUEN HEALTH CARE	-			-			0	0.00000	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	-		22,773	-			0	0.00743	0	0	0	0
BREVARD HEALTH ALLIANCE	-			-			0	0.00000	0	0	0	0
BREVARD HEALTH ALLIANCE (DIABETES)	-			-			0	0.00000	0	0	0	0
BROOKS REHABILITATION HOSPITAL	-		0	-			0	0.00000	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	-		15,992	-			0	0.00522	0	0	0	0
BROWARD COMMUNITY FH	-			-			0	0.00000	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	91,131,965		95,774	98,878,182			0	0.03125	0	98,878,182		98,878,182
C. L. BRUMBACK	-			-			0	0.00000	0	0	0	0
CALHOUN LIBERTY HOSPITAL	-	Yes	584	-	584	0.00971	23,506	23,506				23,506
CAMILLUS HEALTH CONCERN, INC.	-			-			0	0.00000	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
CAPE CANAVERAL HOSPITAL	-		5,575	-			0	0.00182	0	0	0	0
CAPE CORAL HOSPITAL	-		14,196	-			0	0.00463	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	-		11,302	-			0	0.00369	0	0	0	0
CEDARS MEDICAL CENTER	-		26,627	-			0	0.00869	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	-		7,669	-			0	0.00250	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	-			-			0	0.00000	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	-			-			0	0.00000	0	0	0	0
CHARLOTTE COUNTY HEALTH DEPARTMENT	-			-			0	0.00000	0	0	0	0
CHARLOTTE REGIONAL MEDICAL CENTER	-		0	-			0	0.00000	0	0	0	0
CITRUS COUNTY HEALTH DEPARTMENT	-			-			0	0.00000	0	0	0	0
CITRUS HEALTH NETWORK	-			-			0	0.00000	0	0	0	0
CITRUS MEMORIAL HOSPITAL	7,215,882		6,411	7,829,232			0	0.00209	0	7,829,232		7,829,232
CLAY MEMORIAL HOSPITAL	-			-			0	0.00000	0	0	0	0
CLEARWATER COMMUNITY HOSPITAL	-			-			0	0.00000	0	0	0	0
CLEVELAND CLINIC HOSPITAL	-		0	-			0	0.00000	0	0	0	0
COLLIER HEALTH SERVICES, INC.	-			-			0	0.00000	0	0	0	0
COLLIER HEALTH SERVICES	-			-			0	0.00000	0	0	0	0
COLUMBIA HOSPITAL	-		13,712	-			0	0.00447	0	0	0	0

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	RD	RH = (CS)			RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)
COMMUNITY HEALTH CTR OF PINELLAS (2)	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS OF PINELLAS	-		-	-			0	0.00000	0	0	0
COMMUNITY HC - J. R. CLARKE	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS OF PINELLAS	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS (EATONVILLE)	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS (ZELLWOOD)	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS (WINTER GARDEN)	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH OF SOUTH FLORIDA	-		-	-			0	0.00000	0	0	0
COMMUNITY HEALTH CENTERS, INC.	-		-	-			0	0.00000	0	0	0
COMMUNITY HOSPITAL	-		10,526	-			0	0.00343	0	0	0
CORAL GABLES HOSPITAL	-		3,795	-			0	0.00124	0	0	0
CORAL SPRINGS MEDICAL CENTER	11,321,547		21,584	12,283,879			0	0.00704	0	12,283,879	12,283,879
DAYTONA MEDICAL CENTER	-		-	-			0	0.00000	0	0	0
DEERING HOSPITAL	-		-	-			0	0.00000	0	0	0
DELRAY MEDICAL CENTER	-		0	-			0	0.00000	0	0	0
DESOTO MEMORIAL HOSPITAL	-	Yes	3,506	-	3,506	0.05833	141,134	141,134			141,134
DIXIE COUNTY HEALTH DEPARTMENT	-		-	-			0	0.00000	0	0	0
DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	Yes	1,598	-	1,598	0.02658	64,314	64,314			64,314
DOCTORS' HOSPITAL - CORAL GABLES	-		4,996	-			0	0.00163	0	0	0
DOCTORS MEMORIAL HOSPITAL - PERRY	903,737	Yes	2,091	980,555	2,091	0.03479	84,182	1,064,737			1,064,737
DOCTORS HOSPITAL OF SARASOTA	-		0	-			0	0.00000	0	0	0
DOUGLASS GARDENS HOSPITAL	-		0	-			0	0.00000	0	0	0
DUVAL COUNTY HEALTH DEPARTMENT	-		-	-			0	0.00000	0	0	0
FLORIDA HOSPITAL ZEPHYRHILLS	-		8,265	-			0	0.00270	0	0	0
JESSIE TRICE COMMUNITY HEALTH CENTERS	-		-	-			0	0.00000	0	0	0
ED FRASER MEMORIAL HOSPITAL	-	Yes	926	-	926	0.01541	37,277	37,277			37,277
EDWARD WHITE HOSPITAL	-		2,913	-			0	0.00095	0	0	0
EMERALD COAST REHABILITATION HOSPITAL	-		0	-			0	0.00000	0	0	0
ENGLEWOOD COMMUNITY HOSPITAL	-		0	-			0	0.00000	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	-		-	-			0	0.00000	0	0	0
EVERGLADES REGIONAL MEDICAL CENTER	-		-	-			0	0.00000	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	-		-	-			0	0.00000	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	-		-	-			0	0.00000	0	0	0
FAWCETT MEMORIAL HOSPITAL	-		0	-			0	0.00000	0	0	0
FISHERMEN'S HOSPITAL	-	Yes	462	-	462	0.00769	18,603	18,603			18,603
FLORIDA HOSPITAL DELAND	-		9,522	-			0	0.00311	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	-		8,394	-			0	0.00274	0	0	0
FLAGLER HOSPITAL	-		12,601	-			0	0.00411	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	-		-	-			0	0.00000	0	0	0
FLORIDA HOSPITAL FLAGLER	-	Yes	4,022	-	4,022	0.06692	161,918	161,918			161,918
FLORIDA HOSPITAL HEARTLAND	-		9,852	-			0	0.00321	0	0	0
FLORIDA MEDICAL CENTER	-		-	-			0	0.00000	0	0	0
FLORIDA MEDICAL CENTER SOUTH	-		-	-			0	0.00000	0	0	0
FLORIDA HOSPITAL	-		164,580	-			0	0.05370	0	0	0
FLORIDA STATE HOSPITAL	-		0	-			0	0.00000	0	0	0
FLORIDA STATE HOSPITAL - MED. SURG.	-		-	-			0	0.00000	0	0	0
FLORIDA HOSPITAL WATERMAN	510,029		12,076	553,381			0	0.00394	0	553,381	553,381
FLORIDA HOSPITAL - WAUCHULA	-	Yes	1,146	-	1,146	0.01907	46,141	46,141			46,141
FORT WALTON BEACH MEDICAL CENTER	-		10,897	-			0	0.00356	0	0	0
G. PIERCE WOOD HOSPITAL	-		-	-			0	0.00000	0	0	0
GADSDEN COMMUNITY HOSPITAL	-		-	-			0	0.00000	0	0	0
GENESIS REHABILITATION HOSPITAL	-		-	-			0	0.00000	0	0	0

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LAKESIDE	2,595,924	Yes	4,071	2,816,578	4,071	0.06773	163,879	2,980,457				2,980,457
GOLDEN GLADES REGIONAL MED CENTER	-			-			0		0.00000	0	0	0
GOOD SAMARITAN MEDICAL CENTER	-		7,127	-			0		0.00233	0	0	0
GULF COAST HOSPITAL - FT. MYERS	-			-			0		0.00000	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	-		11,456	-			0		0.00374	0	0	0
GULF PINES HOSPITAL	-			-			0		0.00000	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	-			-			0		0.00000	0	0	0
H. LEE MOFFIT CANCER CENTER	1,129,580		15,192	1,225,595			0		0.00496	0	1,225,595	1,225,595
HALIFAX HEALTH	27,609,172		32,458	29,955,952			0		0.01059	0	29,955,952	29,955,952
HEALTH CENTRAL	2,370,438		16,431	2,571,925			0		0.00536	0	2,571,925	2,571,925
HEALTH CENTRAL PARK	-			-			0		0.00000	0	0	0
HEALTH FOUNDATION OF SOUTH FLORIDA	-			-			0		0.00000	0	0	0
HEALTHCARE FOR THE HOMELESS	-			-			0		0.00000	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	-	Yes	1,286	-	1,286	0.02140	51,781	51,781				51,781
HEART OF FLORIDA REGIONAL MEDICAL CENTER	-		9,789	-			0		0.00319	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	-		3,230	-			0		0.00105	0	0	0
HENDRY REGIONAL MEDICAL CENTER	-	Yes	2,380	-	2,380	0.03960	95,807	95,807				95,807
HERNANDO COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
HIALEAH HOSPITAL	-		16,546	-			0		0.00540	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	-		3,465	-			0		0.00113	0	0	0
HEALTHSOUTH RIDGELAKE HOSPITAL	-		0	-			0		0.00000	0	0	0
HEALTHSOUTH REHAB OF SPRING HILL	-		0	-			0		0.00000	0	0	0
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	-		0	-			0		0.00000	0	0	0
HOLLYWOOD MEDICAL CENTER	-			-			0		0.00000	0	0	0
HOLMES REGIONAL MEDICAL CENTER	-		38,226	-			0		0.01247	0	0	0
HOLY CROSS HOSPITAL	-		10,017	-			0		0.00327	0	0	0
HOMESTEAD HOSPITAL	-		24,124	-			0		0.00787	0	0	0
HEALTHSOUTH HOSPITAL - MIAMI	-		0	-			0		0.00000	0	0	0
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-		0	-			0		0.00000	0	0	0
HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-		0	-			0		0.00000	0	0	0
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-		0	-			0		0.00000	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	-			-			0		0.00000	0	0	0
IMPERIAL POINT HOSPITAL	29,057,004		12,015	31,526,849			0		0.00392	0	31,526,849	31,526,849
INDIAN RIVER MEMORIAL HOSPITAL	8,915,254		15,971	9,673,051			0		0.00521	0	9,673,051	9,673,051
JACKSON MEMORIAL LONG-TERM CARE CENTER	-			-			0		0.00000	0	0	0
JACKSON HOSPITAL	-	Yes	0	-	0	0.00000	0	0				0
JACKSON MEMORIAL HOSPITAL	328,264,792		236,272	356,167,300			0		0.07710	0	356,167,300	356,167,300
JACKSON MEMORIAL PERDUE MEDICAL CENTER	-			-			0		0.00000	0	0	0
JAY HOSPITAL	-	Yes	1,416	-	1,416	0.02356	56,997	56,997				56,997
JEFFERSON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
JFK MEDICAL CENTER	-		28,908	-			0		0.00878	0	0	0
JUPITER MEDICAL CENTER	327,182		0	354,992			0		0.00000	0	354,992	354,992
KENDALL REGIONAL MEDICAL CENTER	-		19,158	-			0		0.00625	0	0	0
KINDRED HOSPITAL - CENTRAL TAMPA	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL - S. FLA - CORAL GABLES	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL - SOUTH FLORIDA	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL - OCALA	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL-ST. PETERSBURG	-		0	-			0		0.00000	0	0	0
KINDRED HOSPITAL BAY AREA - TAMPA	-		0	-			0		0.00000	0	0	0
LAKE BUTLER HOSPITAL	-	Yes	1,239	-	1,239	0.02062	49,890	49,890				49,890
LAKE COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0

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LAKE CITY MEDICAL CENTER	-	-	2,591	-	-	-	0	0.00085	0	0	0	0
LAKE WALES MEDICAL CENTER	-	-	3,857	-	-	-	0	0.00126	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	-	-	53,238	-	-	-	0	0.01737	0	0	0	0
LAKEWOOD RANCH MEDICAL CENTER	-	-	1,765	-	-	-	0	0.00058	0	0	0	0
LARGO MEDICAL CENTER	-	-	10,284	-	-	-	0	0.00336	0	0	0	0
HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	0	-	-	-	0	0.00000	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	5,365	-	-	-	0	0.00175	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	-	-	23,047	-	-	-	0	0.00752	0	0	0	0
LEE COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	0	0.00000	0	0	0	0
LEE MEMORIAL HOSPITAL	16,377,741	-	56,467	17,769,849	-	-	0	0.01843	0	17,769,849	0	17,769,849
LEESBURG REGIONAL MEDICAL CENTER	-	-	12,497	-	-	-	0	0.00408	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	-	-	3,160	-	-	-	0	0.00103	0	0	0	0
LIBERTY COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	0	0.00000	0	0	0	0
LOWER KEYS HOSPITAL	-	-	7,095	-	-	-	0	0.00232	0	0	0	0
MADISON COUNTY HEALTH DEPARTMENT	-	-	-	-	-	-	0	0.00000	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	-	Yes	1,229	-	1,229	0.02044	49,467	49,467	-	-	-	49,467
MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	0	0.00000	0	0	0	0
MANATEE MEMORIAL HOSPITAL	1,606,915	-	20,415	1,743,503	-	-	0	0.00666	0	1,743,503	0	1,743,503
MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	0	0.00000	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	-	-	-	-	-	-	0	0.00000	0	0	0	0
MARIANNA CONVALESCENT CENTER	-	-	-	-	-	-	0	0.00000	0	0	0	0
MARINERS HOSPITAL	-	Yes	1,645	-	1,645	0.02738	66,242	66,242	-	-	-	66,242
MARTIN MEMORIAL MEDICAL CENTER	-	-	13,185	-	-	-	0	0.00430	0	0	0	0
MEASE HOSPITAL - DUNEDIN	-	-	18,658	-	-	-	0	0.00609	0	0	0	0
MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	0	0.00000	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	31,513,671	-	98,514	34,192,333	-	-	0	0.03215	0	34,192,333	0	34,192,333
MEMORIAL HOSPITAL - SARASOTA	19,232,905	-	25,398	20,867,702	-	-	0	0.00829	0	20,867,702	0	20,867,702
MEMORIAL MANOR	-	-	-	-	-	-	0	0.00000	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	26,765,069	-	15,023	29,040,100	-	-	0	0.00490	0	29,040,100	0	29,040,100
MEMORIAL HOSPITAL WEST	31,366,173	-	27,692	34,032,298	-	-	0	0.00904	0	34,032,298	0	34,032,298
MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	19,525	-	-	-	0	0.00637	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	15,990,963	-	13,325	17,350,194	-	-	0	0.00435	0	17,350,194	0	17,350,194
MEMORIAL HOSPITAL OF TAMPA	-	-	0	-	-	-	0	0.00000	0	0	0	0
MERCY HOSPITAL	-	-	10,192	-	-	-	0	0.00333	0	0	0	0
METHODIST HOSPITAL, INC.	-	-	-	-	-	-	0	0.00000	0	0	0	0
METROPOLITAN HOSPITAL	-	-	3,911	-	-	-	0	0.00128	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	-	-	-	-	-	-	0	0.00000	0	0	0	0
MIAMI BEACH COM. HEALTH CTR	-	-	-	-	-	-	0	0.00000	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	-	-	-	-	-	-	0	0.00000	0	0	0	0
MIAMI BEACH CHC	-	-	-	-	-	-	0	0.00000	0	0	0	0
MIAMI CHILDRENS HOSPITAL	-	-	42,035	-	-	-	0	0.01372	0	0	0	0
MIAMI HEART INSTITUTE	-	-	-	-	-	-	0	0.00000	0	0	0	0
MORTON F. PLANT HOSPITAL	-	-	24,442	-	-	-	0	0.00798	0	0	0	0
MT. SINAI MEDICAL CENTER	-	-	25,274	-	-	-	0	0.00825	0	0	0	0
MUNROE REGIONAL MEDICAL CENTER	1,901,481	-	19,332	2,063,106	-	-	0	0.00631	0	2,063,106	0	2,063,106
NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	13,638	-	-	-	0	0.00445	0	0	0	0
NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	0	0.00000	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	-	-	-	-	-	-	0	0.00000	0	0	0	0
NAPLES COMMUNITY HOSPITAL	-	-	33,664	-	-	-	0	0.01098	0	0	0	0
NATURE COAST REGIONAL HOSPITAL	-	Yes	0	-	0	0.00000	0	0	-	-	-	0
NORTHEAST FL HEALTH SERVICES	-	-	-	-	-	-	0	0.00000	0	0	0	0
N.E. FLORIDA STATE HOSPITAL	-	-	0	-	-	-	0	0.00000	0	0	0	0

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	Total IGTs	Rural Hospital	Total IGT Medicaid + Charity ROR 108,500% days (if Eligible)	Mcaid+Char+ 50% Bad Debt Patient Days	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
	RD	RH = (CS)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)		
NORTH BAY HOSPITAL	-		8,186	-				0.00267	0	0	0
NORTH BROWARD MEDICAL CENTER	15,996,228		28,632	17,355,907				0.00934	0	17,355,907	17,355,907
NORTH OKALOOSA MEDICAL CENTER	-		4,297	-				0.00140	0	0	0
NORTH SHORE MEDICAL CENTER	-		39,938	-				0.01303	0	0	0
NORTHRIDGE MEDICAL CENTER	-		-	-				0.00000	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	-		8,938	-				0.00292	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	Yes	1,290	-	1,290	0.02147	51,952	51,952			51,952
NORTHWEST REGIONAL HOSPITAL	-		9,193	-				0.00300	0	0	0
OAK HILL HOSPITAL	-		0	-				0.00000	0	0	0
OCALA REGIONAL MEDICAL CENTER	1,033,657		9,775	1,121,518				0.00319	0	1,121,518	1,121,518
OKALOOSA COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
ORANGE COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
ORANGE PARK MEDICAL CENTER	-		16,098	-				0.00525	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	-		153,070	-				0.04995	0	0	0
MEMORIAL HOSPITAL - ORMOND BEACH	-		9,772	-				0.00319	0	0	0
OSCEOLA COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	-		17,864	-				0.00583	0	0	0
PALM BEACH COUNTY HOME	-		-	-				0.00000	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	-		0	-				0.00000	0	0	0
PALM BEACH REGIONAL HOSPITAL	-		-	-				0.00000	0	0	0
PALM SPRINGS GENERAL HOSPITAL	-		3,814	-				0.00124	0	0	0
PALMETTO GENERAL HOSPITAL	-		30,806	-				0.01005	0	0	0
PALMS OF PASADENA HOSPITAL	-		0	-				0.00000	0	0	0
PALMS WEST HOSPITAL	-		16,156	-				0.00527	0	0	0
PANCARE HEALTH CENTER	-		-	-				0.00000	0	0	0
PARK MEDICAL CENTER	-		-	-				0.00000	0	0	0
PARKWAY REGIONAL MEDICAL CENTER	-		-	-				0.00000	0	0	0
PARRISH MEDICAL CENTER	1,055,929		10,295	1,145,682				0.00336	0	1,145,682	1,145,682
PASCO REGIONAL MEDICAL CENTER	-		2,499	-				0.00082	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	-		9,493	-				0.00310	0	0	0
MEDICAL CENTER-PENINSULA	-		-	-				0.00000	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	-		5,914	-				0.00193	0	0	0
PINECREST REHABILITATION HOSPITAL	-		-	-				0.00000	0	0	0
PINELLAS COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
PLANTATION GENERAL HOSPITAL	-		26,047	-				0.00850	0	0	0
POLK COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
POLK GENERAL HOSPITAL	-		-	-				0.00000	0	0	0
POMPANO BEACH MEDICAL CENTER	-		-	-				0.00000	0	0	0
PREMIER COMMUNITY HEALTHCARE	-		-	-				0.00000	0	0	0
PRINCETON HOSPITAL	-		-	-				0.00000	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	-	Yes	6,040	-	6,040	0.10050	243,167	243,167			243,167
RAULERSON HOSPITAL	-	Yes	3,091	-	3,091	0.05144	124,453	124,453			124,453
THE ROHR HOME	-		-	-				0.00000	0	0	0
RURAL HEALTH CARE - FMDC	-		-	-				0.00000	0	0	0
SOUTH FLORIDA STATE HOSPITAL	-		0	-				0.00000	0	0	0
SOUTH SEMINOLE COMMUNITY HOSPITAL	-		-	-				0.00000	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST	-	Yes	3,260	-		0.00000	0	0			0
SACRED HEART HOSPITAL	-		41,242	-				0.01346	0	0	0
SACRED HEART HOSPITAL ON THE GULF	417,604		114	453,101				0.00004	0	453,101	453,101
SANTA ROSA MEDICAL CENTER	-		3,017	-				0.00098	0	0	0
SARASOTA COUNTY HEALTH DEPARTMENT	-		-	-				0.00000	0	0	0
SEBASTIAN HOSPITAL	-		0	-				0.00000	0	0	0

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SELECT SPECIALTY HOSPITAL - ORLANDO	-		0	-			0.00000		0	0	0
SELECT SPECIALTY HOSPITAL PANAMA CITY	-		0	-			0.00000		0	0	0
SELECT SPECIALTY HOSPITAL MIAMI	-		0	-			0.00000		0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	-		3,499	-			0.00114		0	0	0
SHANDS AT JACKSONVILLE	4,511,329		87,379	4,894,792			0.02851		0	4,894,792	4,894,792
SHANDS AT AGH	-			-			0.00000		0	0	0
SHANDS AT LAKE SHORE	2,571,995	Yes	9,402	2,790,614		12,271	0.20417	494,015	3,284,630		3,284,630
SHANDS AT LIVE OAK	-	Yes	2,194	-		2,544	0.04232	102,401	102,401		102,401
SHANDS AT STARKE	-	Yes	2,319	-		2,768	0.04605	111,422	111,422		111,422
SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		90,103	4,145,427				0.02940	0	4,145,427	4,145,427
SISTER EMMANUEL HOSPITAL	-		0	-				0.00000	0	0	0
SOUTH BAY HOSPITAL	-		0	-				0.00000	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	-		9,618	-				0.00314	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	-		5,921	-				0.00193	0	0	0
SOUTH MIAMI HOSPITAL	-		23,260	-				0.00759	0	0	0
SOUTH SHORE HOSPITAL	-			-				0.00000	0	0	0
SPECIALTY HOSPITAL OF JACKSONVILLE	-		0	-				0.00000	0	0	0
SPRING HILL REGIONAL HOSPITAL	-			-				0.00000	0	0	0
SAINT ANTHONY'S HOSPITAL	-		17,013	-				0.00555	0	0	0
ST. CATHERINE'S REHABILITATION HOSPITAL	-		0	-				0.00000	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER	-		2,993	-				0.00098	0	0	0
ST. JOHN'S REHABILITATION HOSPITAL	-		0	-				0.00000	0	0	0
ST. JOHNS RIVER RURAL HEALTH NETWORK	-			-				0.00000	0	0	0
ST. JOSEPH CARE OF FLORIDA	-			-				0.00000	0	0	0
ST. JOSEPH'S HOSPITAL	-		82,772	-				0.02701	0	0	0
ST. LUCIE MEDICAL CENTER	-		7,529	-				0.00246	0	0	0
ST. MARY'S HOSPITAL	-		54,545	-				0.01780	0	0	0
ST. PETERSBURG GENERAL HOSPITAL	-		9,099	-				0.00297	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	-		21,401	-				0.00698	0	0	0
SAINT LUKE'S HOSPITAL	-		0	-				0.00000	0	0	0
SUN COAST HOSPITAL	-			-				0.00000	0	0	0
SUNCOAST CHC	-			-				0.00000	0	0	0
SUNCOAST COMM HEALTH CENTER (DENTAL)	-			-				0.00000	0	0	0
SUNCOAST COMM HEALTH CTR	-			-				0.00000	0	0	0
SUNCOAST COMMUNITY HEALTH CENTER (RENOV)	-			-				0.00000	0	0	0
SUNLAND - MARIANNA	-			-				0.00000	0	0	0
HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-		0	-				0.00000	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-		16,835	-				0.00549	0	0	0
TACACHALE DAHLIA HOSPITAL	-			-				0.00000	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	-		33,122	-				0.01081	0	0	0
TAMPA FAMILY HEALTH CENTER	-			-				0.00000	0	0	0
TAMPA FAMILY HEALTH CENTER (DENTAL)	-			-				0.00000	0	0	0
TAMPA FAMILY HEALTH CTR.	-			-				0.00000	0	0	0
TAMPA FAMILY HEALTH CENTER (NEW)	-			-				0.00000	0	0	0
TAMPA FAMILY HEALTH CENTER	-			-				0.00000	0	0	0
TAMPA GENERAL HOSPITAL	17,824,861		93,194	19,339,974				0.03041	0	19,339,974	19,339,974
THOMAS E. LANGLEY MEDICAL CENTER	-			-				0.00000	0	0	0
TOWN & COUNTRY HOSPITAL	-		3,293	-				0.00107	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	-			-				0.00000	0	0	0
TRENTON MEDICAL CENTER, INC.	-			-				0.00000	0	0	0
TRINITY COMMUNITY HOSPITAL	-			-				0.00000	0	0	0
TWIN CITIES HOSPITAL	-		792	-				0.00026	0	0	0

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UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-		1,372	-			0		0.00045	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-		3,689	-			0		0.00120	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-		28,119	-			0		0.00918	0	0	0
UNIVERSITY HOSPITAL	-		8,535	-			0		0.00278	0	0	0
VENCOR HOSPITAL - NORTH FLORIDA	-		0	-			0		0.00000	0	0	0
VENICE HOSPITAL	-		0	-			0		0.00000	0	0	0
THE VILLAGES REGIONAL HOSPITAL	-		0	-			0		0.00000	0	0	0
VITA HEALTH	-			-			0		0.00000	0	0	0
WEST BOCA MEDICAL CENTER	-		9,541	-			0		0.00311	0	0	0
WEST FLORIDA COMMUNITY CARE CENTER	-		0	-			0		0.00000	0	0	0
WEST FLORIDA HOSPITAL	-		9,130	-			0		0.00298	0	0	0
WEST GABLES REHABILITATION HOSPITAL	-		0	-			0		0.00000	0	0	0
WALTON COUNTY HEALTH DEPARTMENT	-			-			0		0.00000	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	-	Yes	878	-	878	0.01461	35,357	35,357				35,357
WELLINGTON REGIONAL MEDICAL CENTER	181,094		12,929	196,487			0		0.00422	0	196,487	196,487
WESTCHESTER GENERAL HOSPITAL	-		10,961	-			0		0.00358	0	0	0
WESTSIDE REGIONAL MEDICAL CENTE	-		0	-			0		0.00000	0	0	0
WINTER HAVEN HOSPITAL	-		20,756	-			0		0.00677	0	0	0
WINTER PARK MEMORIAL HOSPITAL	-			-			0		0.00000	0	0	0
WUESTHOFF HOSPITAL	-		13,735	-			0		0.00448	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE	-		5,162	-			0		0.00168	0	0	0
Doctors Hospital Inc (Dade Co)	-			-			0		0.00000	0	0	0
Undetermined	-		0	-						0	0	0
Totals	708,869,254		3,124,733	769,123,141	60,102		2,419,573	9,007,320	1.00013	0	762,535,394	771,542,714

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TABLE 3
Effect of Recommended Payments for LIP, DSH Exemptions

Provider Name	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
				Regular	PSN	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
												InPatient	Outpatient	Total
AG Holley	-	-	-	-	-	-	-	-	0	-	-	368,052	-	368,052
ALL CHILDREN'S HOSPITAL	5,246,162	0	5,246,162	20,395	-	-	-	400,000	420,395	5,666,557	17,227,770	6,410,038	23,637,808	-
ANN BATES LEACH EYE HOSPITAL	-	0	0	-	-	-	-	-	0	0	24,829	759,096	783,925	-
AVENTURA HOSPITAL & MEDICAL CEN	-	0	0	-	-	-	-	-	0	0	-	-	-	-
BAPTIST HOSPITAL - BEACHES	-	0	0	-	-	-	-	-	0	0	-	-	-	-
BAPTIST HOSPITAL - MIAMI	1,220,091	0	1,220,091	-	-	-	-	-	0	1,220,091	19,282,210	1,431,880	20,714,090	-
BAPTIST HOSPITAL OF PENSACOLA	546,886	0	546,886	-	-	-	-	-	0	546,886	5,058,422	892,014	5,950,436	-
BAPTIST MEDICAL CENTER	510,835	0	510,835	-	-	-	-	-	0	510,835	9,536,451	383,183	9,919,634	-
BAPTIST MEDICAL CENTER - NASSAU	130,140	145,668	275,808	-	-	-	-	244,556	244,556	520,364	-	-	-	-
BARTOW MEMORIAL HOSPITAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
BAY MEDICAL CENTER	90,745	5,803,083	5,893,829	4,091,985	-	-	-	-	4,091,985	9,985,814	3,243,830	869,972	4,113,802	-
BAYFRONT MEDICAL CENTER	352,378	0	352,378	-	-	1,443,750	-	-	1,443,750	1,796,128	5,817,633	99,564	5,917,197	-
BERT FISH MEDICAL CENTER	-	0	0	-	-	-	-	-	-	0	-	-	-	-
BETHESDA MEMORIAL HOSPITAL	134,104	0	134,104	-	-	-	-	-	-	134,104	5,026,548	-	5,026,548	-
BLAKE MEDICAL CENTER	206,266	-	206,266	-	-	-	-	-	-	206,266	-	-	-	-
BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRANDON REGIONAL HOSPITAL	211,138	0	211,138	-	-	-	-	-	-	211,138	4,399,619	86,497	4,486,116	-
BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BROOKSVILLE REGIONAL HOSPITAL	193,230	0	193,230	-	-	-	-	-	-	193,230	2,198,058	153,369	2,351,427	-
BROWARD GENERAL MEDICAL CENTER	1,122,714	98,878,182	100,000,896	22,416,276	2,102,425	1,443,750	-	-	25,962,451	125,963,347	19,932,552	4,533,421	24,465,973	-
CALHOUN LIBERTY HOSPITAL	145,416	23,506	168,922	-	-	-	-	-	439,125	439,125	608,047	-	-	-
CAMPBELLTON-GRACEVILLE HOSPITAL	157,981	-	157,981	83,333	-	-	-	-	425,629	508,962	666,943	-	-	-
CAPE CANAVERAL HOSPITAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
CAPE CORAL HOSPITAL	-	0	0	1,678,139	-	-	-	-	1,678,139	1,678,139	-	-	-	-
CEDARS MEDICAL CENTER	19,635	0	19,635	16,320	-	-	-	-	16,320	35,955	5,733,192	557,011	6,290,203	-
CENTRAL FLORIDA REGIONAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
CHARLOTTE REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS MEMORIAL HOSPITAL	-	7,829,232	7,829,232	707,715	-	-	-	-	707,715	8,536,947	-	-	-	-
CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLUMBIA HOSPITAL	79,786	0	79,786	-	-	-	-	-	-	79,786	1,155,077	265,734	1,420,811	-
COMMUNITY HOSPITAL OF NEW PORT	-	0	0	-	-	-	-	-	-	0	-	-	-	-
CORAL GABLES HOSPITAL	41,320	0	41,320	-	-	-	-	-	-	41,320	769,937	154,291	924,228	-
CORAL SPRINGS MEDICAL CENTER	42,750	12,283,879	12,326,629	2,151,612	145,652	-	-	-	2,297,264	14,623,893	2,583,895	738,827	3,322,722	-
DADE CITY HOSPITAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
DELRAY MEDICAL CENTER	438,491	-	438,491	-	-	-	-	-	-	438,491	-	-	-	-
DESOTO MEMORIAL HOSPITAL	237,770	141,134	378,904	1,263	-	-	-	-	348,650	349,913	728,817	-	-	-
DOCTORS' HOSPITAL - CORAL GABLES	-	0	0	-	-	-	-	-	-	0	-	-	-	-
DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOCTORS MEMORIAL HOSPITAL -	180,202	64,314	244,516	83,333	-	-	-	-	307,048	390,381	634,897	-	-	-
DOCTORS MEMORIAL HOSPITAL -	234,826	1,064,737	1,299,563	-	-	-	-	-	365,850	365,850	1,665,413	-	-	-
DOUGLAS GARDENS HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ED FRASER MEMORIAL HOSPITAL	1,059,212	37,277	1,096,489	83,333	-	-	-	-	3,881,172	3,964,505	5,060,994	-	-	-
EDWARD WHITE HOSPITAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
EMERALD COAST REHABILITATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EVERGLADES REGIONAL MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FISHERMEN'S HOSPITAL	156,636	18,603	175,239	-	-	-	-	-	449,100	449,100	624,339	-	-	-
FLAGLER HOSPITAL	-	0	0	-	-	-	-	-	-	0	-	-	-	-
FLORIDA HOSPITAL	261,699	0	261,699	-	-	-	1,820,000	-	1,820,000	2,081,699	29,512,273	2,742,210	32,254,483	-
FLORIDA HOSPITAL - WALKER - Florida	-	0	0	-	-	-	-	-	-	0	-	-	-	-
FLORIDA HOSPITAL - WAUCHULA	143,253	46,141	189,394	-	-	-	-	-	378,012	378,012	567,406	-	-	-
FLORIDA HOSPITAL FLAGLER	127,375	161,918	289,293	-	-	-	-	-	393,252	393,252	682,545	-	-	-
FLORIDA HOSPITAL WATERMAN	-	553,381	553,381	-	-	-	-	-	-	553,381	-	-	-	-
FLORIDA HOSPITAL ZEPHYRHILLS	-	0	0	-	-	-	-	-	-	0	-	-	-	-

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Provider Name	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
				Regular	PSN	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
												InPatient	Outpatient	Total
FLORIDA MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLORIDA STATE HOSPITAL	-	-	-	1,090,789	-	-	-	-	-	1,090,789	1,090,789	-	-	-
FLORIDA STATE HOSPITAL - Med. Surg.	-	-	-	3,902	-	-	-	-	-	3,902	3,902	-	-	-
FORT WALTON BEACH MEDICAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GADSDEN COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GEORGE E. WEEMS MEMORIAL	177,106	35,357	212,463	83,333	-	-	-	-	429,433	512,766	725,229	-	-	-
GLADES GENERAL HOSPITAL	238,333	2,980,457	3,218,790	555,874	-	-	-	-	351,633	907,507	4,126,297	-	-	-
GOLDEN GLADES REGIONAL MED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GOOD SAMARITAN MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
GULF COAST HOSPITAL	165,191	0	165,191	-	-	-	-	-	-	-	165,191	3,650,519	321,723	3,972,243
GULF COAST HOSPITAL - FT. MYERS	-	-	-	447,788	-	-	-	-	-	447,788	447,788	-	-	-
GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
H. LEE MOFFIT CANCER CENTER	-	1,225,595	1,225,595	-	-	-	-	-	-	-	1,225,595	1,154,437	4,715,982	5,870,419
H.H. RAULERSON	168,405	124,453	292,858	-	-	-	-	-	465,278	465,278	758,136	-	-	-
HALIFAX MEDICAL CENTER	271,994	29,955,952	30,227,946	6,644,342	-	1,443,750	-	-	-	8,088,092	38,316,038	5,145,750	1,397,159	6,542,909
HEALTH CENTRAL	19,734	2,571,925	2,591,660	2,590,141	-	-	-	-	-	2,590,141	5,181,801	1,311,281	324,358	1,635,640
HEALTHMARK REGIONAL MEDICAL	118,714	51,781	170,495	-	-	-	-	-	357,394	357,394	527,889	-	-	-
HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,672	0	3,672	-	-	1,443,750	-	-	-	1,443,750	1,447,422	777,717	68,607	846,324
HEALTHSOUTH REHAB HOSPITAL -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEART OF FLORIDA REGIONAL MEDICAL	125,119	0	125,119	-	-	-	-	-	-	-	125,119	3,258,331	-	3,258,331
HELEN ELLIS MEMORIAL HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
HENDRY REGIONAL MEDICAL CENTER	160,346	95,807	256,154	83,333	-	-	-	-	453,612	536,945	793,099	-	-	-
HALEAH HOSPITAL	251,529	0	251,529	9,001	-	-	-	-	-	9,001	260,530	5,551,663	431,470	5,983,133
HIGHLANDS REGIONAL MEDICAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
HOLMES REGIONAL MEDICAL CENTER	305,830	0	305,830	-	-	-	-	-	-	-	305,830	5,613,817	-	5,613,817
HOLY CROSS HOSPITAL	-	0	0	-	-	-	-	-	-	-	-	-	-	-
HOMESTEAD HOSPITAL	417,436	0	417,436	5,640	-	-	-	-	-	5,640	423,076	8,114,867	-	8,114,867
IMPERIAL POINT HOSPITAL	139,206	31,526,849	31,666,055	2,647,743	277,883	-	-	-	-	2,925,626	34,591,681	1,460,265	225,255	1,685,520
INDIAN RIVER MEMORIAL HOSPITAL	-	9,673,051	9,673,051	-	-	-	-	-	-	-	9,673,051	-	-	-
JACKSON HOSPITAL	161,568	-	161,568	83,333	-	-	-	-	269,625	352,958	514,526	-	-	-
JACKSON MEMORIAL HOSPITAL	5,077,196	356,167,300	361,244,496	62,889,489	2,358,498	-	16,254,780	-	-	81,502,767	442,747,263	86,001,346	13,823,778	99,825,125
JAY HOSPITAL	150,480	56,997	207,477	-	-	-	-	-	226,851	226,851	434,328	-	-	-
JFK MEDICAL CENTER	1,147,115	0	1,147,115	-	-	-	-	-	-	-	1,147,115	5,783,171	-	5,783,171
JUPITER MEDICAL CENTER	-	354,992	354,992	-	-	-	-	-	-	-	354,992	-	-	-
KENDALL REGIONAL MEDICAL CENTER	451,017	0	451,017	-	-	-	-	-	-	-	451,017	4,883,471	342,201	5,225,672
LAKE BUTLER HOSPITAL	506,573	49,890	556,463	-	-	-	-	-	1,020,551	1,020,551	1,577,014	-	-	-
LAKE CITY MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
LAKE WALES HOSPITAL ASSOCIATION	-	0	0	-	-	-	-	-	-	-	0	-	-	-
LAKELAND REGIONAL MEDICAL CENTER	380,361	0	380,361	-	-	-	-	-	-	-	380,361	7,625,110	1,808,661	9,433,771
LAKEWOOD RANCH MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
LARGO MEDICAL CENTER	535,676	0	535,676	-	-	1,616,352	-	-	-	1,616,352	2,152,028	1,000,455	75,811	1,076,267
LAWNWOOD REGIONAL MEDICAL	461,249	0	461,249	-	-	-	-	-	-	461,249	4,714,008	177,969	4,891,977	-
LEE MEMORIAL HOSPITAL	1,126,573	17,769,849	18,896,422	7,977,533	-	-	-	-	-	7,977,533	26,873,955	8,961,090	1,954,222	10,915,312
LEESBURG REGIONAL MEDICAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
LEHIGH REGIONAL MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
LOWER KEYS HOSPITAL	73,506	0	73,506	-	-	-	-	-	-	-	73,506	1,566,586	135,760	1,702,346
MADISON COUNTY MEMORIAL	102,400	49,467	151,866	-	-	-	-	-	308,627	308,627	460,493	-	-	-
MANATEE MEMORIAL HOSPITAL	94,286	1,743,503	1,837,789	-	-	-	-	-	-	-	1,837,789	4,921,107	228,936	5,150,044
MARINERS HOSPITAL	137,757	66,242	203,999	-	-	-	-	-	234,163	234,163	438,162	-	-	-
MARTIN MEMORIAL HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEASE HOSPITAL - DUNEDIN	-	0	0	-	-	-	-	-	-	-	0	-	-	-

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				Regular	PSN	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	JULY 2011 rates - MCR PATIENT DAYS		
												InPatient	Outpatient	Total
MEDICAL CENTER-PENINSULA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL CENTER-PORT ST. LUCIE	104,347	0	104,347	-	-	-	-	-	-	104,347	2,116,027	-	-	2,116,027
MEMORIAL HOSPITAL - ORMOND BEACH	-	0	0	-	-	-	-	-	-	0	-	-	-	-
MEMORIAL HOSPITAL - SARASOTA	-	20,867,702	20,867,702	2,261,048	-	-	-	-	-	2,261,048	23,128,750	-	-	-
MEMORIAL HOSPITAL OF TAMPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL - WEST VOLUSIA -	-	0	0	-	-	-	-	-	-	-	0	-	-	-
MEMORIAL HOSPITAL MIRAMAR	-	17,350,194	17,350,194	83,333	47,432	-	-	-	-	130,765	17,480,959	-	-	-
MEMORIAL HOSPITAL PEMBROKE	585,809	29,040,100	29,625,909	83,333	94,865	-	-	-	-	178,198	29,804,107	1,412,414	390,991	1,803,405
MEMORIAL HOSPITAL WEST	-	34,032,298	34,032,298	3,135,967	218,707	-	-	-	-	3,354,674	37,386,972	-	-	-
MEMORIAL MEDICAL CENTER -	-	0	0	-	-	-	-	-	-	-	0	-	-	-
MEMORIAL REGIONAL HOSPITAL	3,557,691	34,192,333	37,750,024	17,514,584	1,476,349	-	-	-	-	18,990,933	56,740,957	18,434,597	8,624,196	27,058,793
MERCY HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
METHODIST HOSPITAL, INC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MIAMI CHILDRENS HOSPITAL	4,429,069	0	4,429,069	23,486	-	-	-	400,000	-	423,486	4,852,555	22,536,014	8,231,671	30,767,685
MIAMI HEART INSTITUTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MORTON F. PLANT HOSPITAL	281,521	0	281,521	-	-	1,443,750	-	-	-	1,443,750	1,725,271	4,279,990	883,127	5,163,117
MT. SINAI MEDICAL CENTER	6,171,932	0	6,171,932	-	-	-	4,051,810	-	-	4,051,810	10,223,742	3,863,709	400,553	4,264,262
MUNROE REGIONAL MEDICAL CENTER	-	2,063,106	2,063,106	2,536,334	-	-	-	-	-	2,536,334	4,599,440	-	-	-
N.E. FLORIDA STATE HOSPITAL	-	-	-	892,618	-	-	-	-	-	892,618	892,618	-	-	-
NAPLES COMMUNITY HOSPITAL	309,182	0	309,182	-	-	-	-	-	-	309,182	5,956,451	766,649	-	6,723,100
NATURE COAST REGIONAL HOSPITAL	151,950	-	151,950	-	-	-	-	-	256,528	256,528	408,478	-	-	-
NORTH BAY MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
NORTH BROWARD MEDICAL CENTER	425,331	17,355,907	17,781,238	9,818,418	235,941	-	-	-	-	10,054,359	27,835,597	3,604,726	943,209	4,547,935
NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORTH FLORIDA REGIONAL MEDICAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
NORTH OKALOOSA MEDICAL CENTER	-	0	0	-	-	-	-	-	-	-	0	-	-	-
NORTH SHORE MEDICAL CENTER	89,269	0	89,269	11,619	-	-	-	-	-	11,619	100,888	7,945,826	1,112,897	9,058,723
NORTHRIDGE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORTHSIDE MEDICAL CENTER	103,184	0	103,184	-	-	-	-	-	-	-	103,184	1,793,751	67,562	1,861,313
NORTHWEST FLORIDA COMMUNITY	192,337	51,952	244,289	83,333	-	-	-	-	425,367	508,700	752,989	-	-	-
NORTHWEST REGIONAL HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
OAK HILL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCALA REGIONAL MEDICAL CENTER	-	1,121,518	1,121,518	-	-	-	-	-	-	-	1,121,518	-	-	-
ORANGE PARK MEDICAL CENTER	206,266	0	206,266	-	-	-	-	-	-	-	206,266	-	-	-
ORLANDO REGIONAL MEDICAL CENTER	4,718,173	0	4,718,173	-	-	-	4,687,400	-	-	4,687,400	9,405,573	29,843,724	2,999,454	32,843,178
OSCEOLA REGIONAL MEDICAL CENTER	180,741	0	180,741	-	-	-	-	-	-	-	180,741	3,555,968	303,028	3,858,997
PALM BEACH GARDENS MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PALM SPRINGS GENERAL HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
PALMETTO GENERAL HOSPITAL	296,451	0	296,451	12,040	-	1,443,750	-	-	-	1,455,790	1,752,241	7,539,681	323,581	7,863,262
PALMS OF PASADENA HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PALMS WEST HOSPITAL	232,180	0	232,180	-	-	-	-	-	-	-	232,180	3,117,254	720,806	3,838,060
PAN AMERICAN HOSPITAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
PARK MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PARKWAY REGIONAL (merged JMH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PARRISH MEDICAL CENTER	-	1,145,682	1,145,682	1,127,918	-	-	-	-	-	1,127,918	2,273,600	-	-	-
PHYSICAN'S REGIONAL MEDICAL	-	0	0	-	-	-	-	-	-	-	0	-	-	-
PINECREST REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLANTATION GENERAL HOSPITAL	1,158,364	0	1,158,364	11,255	-	-	-	-	-	11,255	1,169,619	3,915,232	-	3,915,232
POLK GENERAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POMPANO BEACH MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRINCETON HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUTNAM COMMUNITY MEDICAL CENTER	-	243,167	243,167	-	-	-	-	-	-	-	243,167	-	-	-
REGIONAL MEDICAL CENTER AT	206,266	0	206,266	-	-	-	-	-	-	-	206,266	-	-	-
SACRED HEART HOSPITAL	3,340,249	0	3,340,249	17,989	-	-	-	-	-	17,989	3,358,238	11,683,088	937,864	12,620,953
SACRED HEART OF THE EMERALD	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Provider Name	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13						Total DSH / RFAP	Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)		
				Regular	PSN	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP			JULY 2011 rates - MCR PATIENT DAYS		
												InPatient	Outpatient	Total
SACRED HEART HOSPITAL ON THE GULF	-	453,101	453,101							453,101	-	-	-	
SAINT ANTHONY'S HOSPITAL	16,338	0	16,338							16,338	1,381,386	363,351	1,744,737	
SAINT JOSEPH HOSPITAL OF PORT	-	0	0							0	-	-	-	
SAINT LUKE'S HOSPITAL	6,197	-	6,197				1,820,000			1,826,197	329,221	69,581	398,803	
SAINT PETERSBURG GENERAL	582,350	0	582,350							582,350	1,799,421	148,477	1,947,898	
SAINT VINCENT'S HEALTH SYSTEM	170,918	0	170,918			1,443,750				1,443,750	1,614,668	3,434,447	3,434,447	
SANTA ROSA MEDICAL CENTER	-	0	0							0	-	-	-	
SEBASTIAN HOSPITAL	-	-	-							-	-	-	-	
SEVEN RIVERS COMMUNITY HOSPITAL	-	0	0							0	-	-	-	
SHANDS AT JACKSONVILLE	32,927,727	4,894,792	37,822,519	21,810	2,017,321		12,833,802			14,872,933	52,695,452	14,061,449	8,902,361	22,963,810
SHANDS AT LAKE SHORE	394,492	3,284,630	3,679,121	3,074					427,176	430,250	4,109,371	-	-	-
SHANDS AT LIVE OAK	451,860	102,401	554,260	-					595,435	595,435	1,149,695	-	-	-
SHANDS AT STARKE	359,574	111,422	470,996	-					338,239	338,239	809,235	-	-	-
SHANDS TEACHING HOSPITAL & CLINIC	7,586,553	4,145,427	11,731,980	38,172	241,127		14,608,830			14,888,129	26,620,109	30,019,093	7,668,105	37,687,197
SISTER EMMANUEL HOSPITAL	-	-	-							-	-	-	-	-
South Bay Hospital	-	-	-							-	-	-	-	-
SOUTH FLORIDA BAPTIST HOSPITAL	17,064	0	17,064							-	17,064	1,683,162	184,747	1,867,909
SOUTH FLORIDA STATE HOSPITAL	-	-	-							-	-	-	-	-
SOUTH LAKE MEMORIAL HOSPITAL	-	0	0							-	0	-	-	-
SOUTH MIAMI HOSPITAL	-	0	0							-	0	-	-	-
SOUTH SEMINOLE COMMUNITY	-	-	-							-	-	-	-	-
SOUTH SHORE HOSPITAL	-	-	-							-	-	-	-	-
SOUTHWEST FLORIDA REGIONAL	-	0	0	1,043,222						1,043,222	1,043,222	-	-	-
SPECIALTY HOSPITAL OF	-	-	-							-	-	-	-	-
SPRING HILL REGIONAL HOSPITAL	-	-	-							-	-	-	-	-
ST CLOUD REGIONAL MEDICAL CENTER	-	0	0							-	0	-	-	-
ST. CATHERINE'S REHABILITATION	-	-	-							-	-	-	-	-
ST. JOHN'S REHABILITATION HOSPITAL	-	-	-							-	-	-	-	-
ST. JOSEPH'S HOSPITAL	938,997	0	938,997	28,978						28,978	967,975	11,327,220	247,772	11,574,992
ST. MARY'S HOSPITAL	1,090,304	0	1,090,304	20,836						20,836	1,111,140	8,814,512	519,620	9,334,131
SUN COAST HOSPITAL	-	-	-							-	-	-	-	-
SUNLAND - MARIANNA	-	-	-							-	-	-	-	-
TACACHALE DAHLIA HOSPITAL	-	-	-							-	-	-	-	-
TALLAHASSEE COMMUNITY HOSPITAL -	-	0	0							-	0	-	-	-
TALLAHASSEE MEMORIAL HEALTHCARE	398,291	0	398,291	-		1,443,750				1,443,750	1,842,041	7,213,264	70,940	7,284,204
TAMPA GENERAL HOSPITAL	13,862,825	19,339,974	33,202,799	-			10,088,197			10,088,197	43,290,996	30,945,411	2,175,737	33,121,148
THE VILLAGES REGIONAL HOSPITAL	-	-	-							-	-	-	-	-
TOWN & COUNTRY HOSPITAL	-	0	0							-	0	-	-	-
TRINITY COMMUNITY HOSPITAL	-	-	-							-	-	-	-	-
TWIN CITIES HOSPITAL	-	0	0							-	0	-	-	-
UNIVERSITY COMMUNITY HOSP. -	-	0	0							-	0	-	-	-
UNIVERSITY COMMUNITY HOSPITAL -	-	0	0							-	0	-	-	-
UNIVERSITY HOSPITAL & MEDICAL C	-	0	0							-	0	-	-	-
UNIVERSITY OF MIAMI HOSPITAL &	-	0	0							-	0	200,155	2,578,927	2,779,082
VENCOR HOSPITAL - NORTH FLORIDA	-	-	-							-	-	-	-	-
VENCOR HOSPITAL-ST. PETERSBURG	-	-	-							-	-	-	-	-
VENICE HOSPITAL	-	-	-							-	-	-	-	-
VOLUSIA MEDICAL CENTER - Florida	-	0	0							-	0	-	-	-
WELLINGTON REGIONAL MEDICAL	21,108	196,487	217,594							-	217,594	1,072,736	199,097	1,271,834
WEST BOCA MEDICAL CENTER	-	0	0							-	0	-	-	-
WEST FLORIDA COMMUNITY CARE	-	-	-							-	-	-	-	-
WEST FLORIDA REGIONAL MEDICAL	-	0	0							-	0	-	-	-
WEST GABLES REHABILITATION	-	-	-							-	-	-	-	-
WESTCHESTER GENERAL HOSPITAL	-	0	0	7,893						7,893	7,893	1,240,114	3,872	1,243,986
WESTSIDE REGIONAL MEDICAL CENTE	-	-	-							-	-	-	-	-
WINTER HAVEN HOSPITAL	1,149,374	0	1,149,374							-	1,149,374	3,589,637	585,010	4,174,647

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Provider Name	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2012-13							Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)		
				Regular	PSN	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP	Total DSH / RFAP		JULY 2011 rates - MCR PATIENT DAYS		
												InPatient	Outpatient	Total
WINTER PARK MEMORIAL HOSPITAL	-	-	-								-	-	-	
WUESTHOFF HOSPITAL	-	0	0								0	-	-	
WUESTHOFF MEDICAL CENTR - CHILDREN	400,000	-	400,000								0	-	-	
UNDETERMINED	-	-	-								-	-	-	
Less Primary Care Included in New Primary Care Initiative			-											
GME Consortiums & GME for Mayo Clinic						2,000,000				2,000,000	2,000,000	-	-	
	113,373,698	771,542,714	884,916,412	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,144,479,294	542,075,023	96,532,184	638,607,206
Poison Control (GR)			3,172,805								3,172,805			
FQHC-DOH Match (GR)			3,638,128								3,638,128			
FQHC-DOH Match (Local Governments)			3,638,128								3,638,128			
FQHC - 11M			11,000,000								11,000,000			
County Initiatives - DOH			4,534,727								4,534,727			
Hospital Based Primary Care Initiatives			3,000,000								3,000,000			
HCDPBC - Premium Assistance Programs			15,867,014								15,867,014			
Miami Dade - Premium Assistance Programs			250,000								250,000			
Manatee ER Diversion -GR			1,200,000								1,200,000			
EXTRA \$15m			-								-			
New LIP STC requirement			35,000,000								35,000,000			
Primary Care Grant			34,032,786								34,032,786			
	-	-	115,333,588	-	-	-	-	-	-	-	115,333,588	-	-	
	113,373,698	771,542,714	1,000,250,000	155,223,205	9,216,200	13,550,000	67,781,171	800,000	13,392,306	259,962,882	1,259,812,882	542,075,023	96,532,184	638,607,206

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
102610	A.G. Holley State Hospital	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896
102326	Baptist Hospital of Beaches	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721
100358	Baptist Of Miami	-	-	-	-	-
120413	Bartow Memorial Hospital	-	-	-	-	-
100064	Bay Medical Center	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536
119881	Bayonet Point/Hudson	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
100871	Brooksville Regional Hospital	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655
100099	Cape Canaveral Hospital	-	-	-	-	-
119717	Cape Coral Hospital	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
100277	Charlotte Regional Medical Center	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102539	Columbia Englewood Community Hospital	-	-	-	-	-

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
120308	Columbia Hospital	-	-	-	-	-
101460	Columbia JFK Medical Center	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-
101257	Columbia Twin Cities Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163
102024	D.W.Mcmillan Memorial	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724
103543	Doctors Hospital	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804
102776	Douglas Gardens Hospital	-	-	-	-	-
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684
102598	Edward White Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691
101711	Flagler Hospital	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413
101494	Florida Hospital Zephyrhills	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105
101524	Good Samaritan Hospital	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
119750	H.H. Raulerson	-	-	806,760	-	806,760
101842	Halifax Medical Center	-	-	-	962,210	962,210
101354	Health Central	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
120057	HealthSouth Larkin Hospital-Miami	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-	-	-	-	-
103560	HealthSouth Ridgelake Hospital	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340
100412	Hialeah Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451
101044	Indian River Memorial Hospital	-	-	-	-	-
10281402	Infirmary West	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
101737	Jay Hospital	-	-	168,672	-	168,672
120294	Jupiter Hospital	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
101915	Kindred Hospital-Hollywood	-	-	-	-	-
16815	Kindred Hospital-Melbourne	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
108227	Lake Butler Hospital	-	-	97,193	-	97,193
119768	Lake City Medical Center	-	-	-	-	-
101664	Lake Wales Hospital Association	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902
103420	Lakewood Ranch Medical Center	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755
101079	Leesburg Regional Medical Center	-	-	-	-	-
101117	Lehigh Regional Medical Center	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875
101168	Manatee Memorial Hospital	-	-	-	-	-
101214	Mariners Hospital	-	-	111,924	-	111,924
101184	Martin Memorial Hospital	-	-	-	-	-
100722	Mayo Clinic Florida	-	-	-	41,794	41,794
101541	Mease Hospital Clinic	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585
101761	Memorial Hospital	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710
101877	Memorial Hospital - West Volusia	-	-	-	-	-

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211
112798	Memorial Hospital of Tampa	-	-	-	-	-
101931	Memorial Medical Center	-	-	-	-	-
100439	Mercy Hospital, Inc.	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100609	Miami Children's Hospital	-	12,946,802	-	-	12,946,802
102164	Mizell Memorial Hospital	-	-	-	-	-
101583	Morton F. Plant Hospital	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990
101176	Munroe Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657
108626	North Florida Regional Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-
101907	Northwest Community Hospital	-	-	207,390	-	207,390
104591	Northwest Regional Hospital	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856
20127	Sacared Heart Hosp. - Gulf	-	-	80,138	-	80,138

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Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246
101745	Santa Rosa Hospital	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274
101796	Shands at Live Oak	-	-	252,580	-	252,580
100072	Shands at Starke	-	-	279,502	-	279,502
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766
25766	Shriners Hospital for Children	-	527,351	-	-	527,351
103284	Sister Emmanuel Hospital	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
100986	South Florida Baptist	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-
103462	St. Cloud Regional Center	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536

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Table 4
Buy-back Cost Based on July, 2011 Rate Setting

Medicaid Number	Provider	PSN Hospitals	Children's Hospitals	Full Rurals	Trauma / Teaching not included with PSN hospitals	TOTAL
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111
120103	St. Petersburg General Hospital	-	-	-	-	-
100731	St. Vincent's Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
119971	St.Lucie Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	1,053,632	1,053,632
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150
103179	The Villages Regional Hospital	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
101141	Tri-County Hospital Williston	-	-	93,194	-	93,194
10281401	U.S.A Children's & Women's Hospital	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-
101028	University Community Hospital-Tampa	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-
100471	University Of Miami Hospital	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
101826	Volusia Medical Center	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
100625	Westchester General Hospital	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101991	Wiregrass Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
		44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

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TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions

Provider Name	County	IGTs for DSH	LIP, Buy-Back & Exemption IGTs (includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 2012-13
AG Holley	PALM BEACH		-	-	-	-	368,052	-	368,052	368,052
ALL CHILDREN'S HOSPITAL	PINELLAS		-	-	5,246,162	420,395	23,637,808	11,716,025	41,020,390	41,020,390
ANN BATES LEACH EYE HOSPITAL	MIAMI-DADE		-	-	0	-	783,925	-	783,925	783,925
AVENTURA HOSPITAL & MEDICAL CEN	MIAMI-DADE		-	-	0	-	-	-	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL		-	-	0	-	-	-	0	0
BAPTIST HOSPITAL - MIAMI	MIAMI-DADE		-	-	1,220,091	-	20,714,090	-	21,934,180	21,934,180
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		-	-	546,886	-	5,950,436	965,896	7,463,218	7,463,218
BAPTIST MEDICAL CENTER	DUVAL		-	-	510,835	-	9,919,634	-	10,430,469	10,430,469
BAPTIST MEDICAL CENTER - NASSAU	NASSAU		-	-	275,808	244,556	-	462,721	983,085	983,085
BARTOW MEMORIAL HOSPITAL	POLK		-	-	0	-	-	-	0	0
BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,893,829	4,091,985	4,113,802	-	14,099,615	8,751,151
BAYFRONT MEDICAL CENTER	PINELLAS		-	-	352,378	1,443,750	5,917,197	948,536	8,661,861	8,661,861
BERT FISH MEDICAL CENTER	VOLUSIA		-	-	0	-	-	-	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH		-	-	134,104	-	5,026,548	-	5,160,653	5,160,653
BLAKE MEDICAL CENTER	MANATEE		-	-	206,266	-	-	-	206,266	206,266
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH		-	-	-	-	-	-	-	-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	211,138	-	4,486,116	-	4,697,254	4,697,254
BROOKS REHABILITATION HOSPITAL	DUVAL		-	-	-	-	-	-	-	-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	193,230	-	2,351,427	-	2,544,657	2,544,657
BROWARD GENERAL MEDICAL CENTER	BROWARD	14,961,400	91,131,965	106,093,365	100,000,896	25,962,451	24,465,973	6,875,249	157,304,568	51,211,204
CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	168,922	439,125	-	69,967	678,014	678,014
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	157,981	508,962	-	44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD		-	-	0	-	-	-	0	0
CAPE CORAL HOSPITAL	LEE		-	-	0	1,678,139	-	-	1,678,139	1,678,139
CEDARS MEDICAL CENTER	MIAMI-DADE		-	-	19,635	16,320	6,290,203	-	6,326,158	6,326,158
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	0	-	-	-	0	0
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE		-	-	-	-	-	-	-	-
CITRUS MEMORIAL HOSPITAL	CITRUS		7,215,882	7,215,882	7,829,232	707,715	-	-	8,536,947	1,321,065
CLEARWATER COMMUNITY HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
CLEVELAND CLINIC HOSPITAL	BROWARD		-	-	-	-	-	-	-	-
COLUMBIA HOSPITAL	PALM BEACH		-	-	79,786	-	1,420,811	-	1,500,596	1,500,596
COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	0	-	-	-	0	0
CORAL GABLES HOSPITAL	MIAMI-DADE		-	-	41,320	-	924,228	-	965,548	965,548
CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,321,547	12,384,314	12,326,629	2,297,264	3,322,722	1,080,163	19,026,778	6,642,464
DADE CITY HOSPITAL	PASCO		-	-	0	-	-	-	0	0
DELRAY MEDICAL CENTER	PALM BEACH		-	-	438,491	-	-	111,342	549,833	549,833
DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	378,904	349,913	-	955,724	1,684,541	1,684,541
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	244,516	390,381	-	281,710	916,607	916,607
DOCTORS' HOSPITAL - CORAL GABLES	MIAMI-DADE		-	-	0	-	-	-	0	0
DOCTORS HOSPITAL OF SARASOTA	SARASOTA		-	-	-	-	-	-	-	-
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		903,737	903,737	1,299,563	365,850	-	421,804	2,087,216	1,183,479
DOUGLAS GARDENS HOSPITAL	MIAMI-DADE		-	-	-	-	-	-	-	-
ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	1,096,489	3,964,505	-	26,684	5,087,678	5,087,678
EDWARD WHITE HOSPITAL	PINELLAS		-	-	0	-	-	-	0	0
Columbia Englewood Community Hospital	SARASOTA		-	-	-	-	-	-	-	-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE		-	-	-	-	-	-	-	-
FISHERMEN'S HOSPITAL	MONROE		-	-	175,239	449,100	-	89,691	714,031	714,031
FLAGLER HOSPITAL	ST JOHNS		-	-	0	-	-	-	0	0
FLORIDA HOSPITAL	ORANGE	804,974	-	804,974	261,699	1,820,000	32,254,483	4,168,491	38,504,673	37,699,699
FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	0	-	-	-	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	189,394	378,012	-	208,413	775,818	775,818
FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	289,293	393,252	-	674,480	1,357,025	1,357,025

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TABLE 5
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Provider Name	County	IGTs for DSH	LIP, Buy-Back & Exemption IGTs (includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 2012-13
FLORIDA HOSPITAL WATERMAN	LAKE		510,029	510,029	553,381	-	-	-	553,381	43,352
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	0	-	-	-	0	0
FLORIDA MEDICAL CENTER	BROWARD		-	-	-	-	-	-	-	-
FLORIDA MEDICAL CENTER SOUTH	BROWARD		-	-	-	-	-	-	-	-
FLORIDA STATE HOSPITAL			-	-	-	1,090,789	-	-	1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN		-	-	-	3,902	-	-	3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		-	-	0	-	-	-	0	0
GADSDEN COMMUNITY HOSPITAL	GADSDEN		-	-	-	-	-	-	-	-
GENESIS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		-	-	212,463	512,766	-	79,005	804,234	804,234
GLADES GENERAL HOSPITAL	PALM BEACH		2,595,924	2,595,924	3,218,790	907,507	-	1,022,105	5,148,403	2,552,478
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		-	-	0	-	-	-	0	0
GULF COAST HOSPITAL	BAY		-	-	165,191	-	3,972,243	-	4,137,434	4,137,434
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	190,908	-	447,788	-	-	447,788	256,880
GULF PINES HOSPITAL	LEE		-	-	-	-	-	-	-	-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,129,580	1,129,580	1,225,595	-	5,870,419	-	7,096,014	5,966,433
H.H. RAULERSON	OKEECHOBEE		-	-	292,858	465,278	-	806,760	1,564,896	1,564,896
HALIFAX MEDICAL CENTER	VOLUSIA	4,287,288	27,609,172	31,896,460	30,227,946	8,088,092	6,542,909	962,210	45,821,156	13,924,696
HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,590,141	1,635,640	-	6,817,440	4,447,002
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		-	-	170,495	357,394	-	165,906	693,795	693,795
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	MIAMI-DADE		-	-	3,672	1,443,750	846,324	-	2,293,747	2,293,747
HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON		-	-	-	-	-	-	-	-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK		-	-	125,119	-	3,258,331	-	3,383,450	3,383,450
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		-	-	0	-	-	-	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY		-	-	256,154	536,945	-	242,340	1,035,439	1,035,439
HIALEAH HOSPITAL	MIAMI-DADE		-	-	251,529	9,001	5,983,133	-	6,243,663	6,243,663
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		-	-	0	-	-	-	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD		-	-	305,830	-	5,613,817	935,544	6,855,192	6,855,192
HOLY CROSS HOSPITAL	BROWARD		-	-	0	-	-	-	0	0
HOMESTEAD HOSPITAL	MIAMI-DADE		-	-	417,436	5,640	8,114,867	-	8,537,943	8,537,943
IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	29,057,004	30,273,551	31,666,055	2,925,626	1,685,520	426,451	36,703,652	6,430,101
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,915,254	8,915,254	9,673,051	-	-	-	9,673,051	757,797
JACKSON HOSPITAL	JACKSON		-	-	161,568	352,958	-	1,186,645	1,701,171	1,701,171
JACKSON MEMORIAL HOSPITAL	MIAMI-DADE	44,640,135	328,264,792	372,904,927	361,244,496	81,502,767	99,825,125	21,006,893	563,579,280	190,674,353
JAY HOSPITAL	SANTA ROSA		-	-	207,477	226,851	-	168,672	603,000	603,000
JFK MEDICAL CENTER	PALM BEACH		-	-	1,147,115	-	5,783,171	-	6,930,286	6,930,286
JUPITER MEDICAL CENTER	PALM BEACH		327,182	327,182	354,992	-	-	-	354,992	27,810
KENDALL REGIONAL MEDICAL CENTER	MIAMI-DADE		-	-	451,017	-	5,225,672	-	5,676,689	5,676,689
Kindred Hospital-Melbourne	BREVARD		-	-	-	-	-	-	-	-
LAKE BUTLER HOSPITAL	UNION		-	-	556,463	1,020,551	-	97,193	1,674,207	1,674,207
LAKE CITY MEDICAL CENTER	COLUMBIA		-	-	0	-	-	-	0	0
LAKE WALES HOSPITAL ASSOCIATION	POLK		-	-	0	-	-	-	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK		-	-	380,361	-	9,433,771	1,312,902	11,127,035	11,127,035
LAKEWOOD RANCH MEDICAL CENTER	MANATEE		-	-	0	-	-	-	0	0
LARGO MEDICAL CENTER	PINELLAS		-	-	535,676	1,616,352	1,076,267	215,822	3,444,117	3,444,117
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		-	-	461,249	-	4,891,977	846,908	6,200,134	6,200,134
LEE MEMORIAL HOSPITAL	LEE	5,385,244	16,377,741	21,762,985	18,896,422	7,977,533	10,915,312	1,639,755	39,429,022	17,666,037
LEESBURG REGIONAL MEDICAL CENTER	LAKE		-	-	0	-	-	-	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE		-	-	0	-	-	-	0	0
LOWER KEYS HOSPITAL	MONROE		-	-	73,506	-	1,702,346	-	1,775,852	1,775,852
MADISON COUNTY MEMORIAL HOSPITAL	MADISON		-	-	151,866	308,627	-	40,875	501,369	501,369
MANATEE MEMORIAL HOSPITAL	MANATEE		1,606,915	1,606,915	1,837,789	-	5,150,044	-	6,987,833	5,380,917
MARINERS HOSPITAL	MONROE		-	-	203,999	234,163	-	111,924	550,086	550,086

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MARTIN MEMORIAL HOSPITAL	MARTIN		-	-	0	-	-	-	0	0
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS		-	-	-	-	-	-	-	-
MEASE HOSPITAL - DUNEDIN	PINELLAS		-	-	0	-	-	-	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA		-	-	-	-	-	-	-	-
MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		-	-	104,347	-	2,116,027	-	2,220,374	2,220,374
MEMORIAL HOSPITAL - ORMOND BEACH	VOLUSIA		-	-	0	-	-	-	0	0
MEMORIAL HOSPITAL - SARASOTA	SARASOTA		19,232,905	19,232,905	20,867,702	2,261,048	-	-	23,128,750	3,895,845
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH		-	-	-	-	-	-	-	-
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		-	-	0	-	-	-	0	0
MEMORIAL HOSPITAL MIRAMAR	BREVARD		15,990,963	15,990,963	17,350,194	130,765	-	897,211	18,378,171	2,387,208
MEMORIAL HOSPITAL PEMBROKE	BROWARD		26,765,069	26,765,069	29,625,909	178,198	1,803,405	450,743	32,058,254	5,293,185
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,366,173	32,809,729	34,032,298	3,354,674	-	1,605,710	38,992,681	6,182,952
MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		-	-	0	-	-	-	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	9,079,915	31,513,671	40,593,586	37,750,024	18,990,933	27,058,793	8,047,585	91,847,335	51,253,749
MERCY HOSPITAL	MIAMI-DADE		-	-	0	-	-	-	0	0
MIAMI CHILDRENS HOSPITAL	MIAMI-DADE		-	-	4,429,069	423,486	30,767,685	12,946,802	48,567,042	48,567,042
MORTON F. PLANT HOSPITAL	PINELLAS		-	-	281,521	1,443,750	5,163,117	-	6,888,388	6,888,388
MT. SINAI MEDICAL CENTER	MIAMI-DADE		-	-	6,171,932	4,051,810	4,264,262	633,990	15,121,993	15,121,993
MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,901,481	3,031,418	2,063,106	2,536,334	-	-	4,599,440	1,568,023
N.E. FLORIDA STATE HOSPITAL	BAKER		-	-	-	892,618	-	-	892,618	892,618
NAPLES COMMUNITY HOSPITAL	COLLIER		-	-	309,182	-	6,723,100	-	7,032,282	7,032,282
NATURE COAST REGIONAL HOSPITAL	LEVY		-	-	151,950	256,528	-	93,194	501,672	501,672
NORTH BAY MEDICAL CENTER	PASCO		-	-	0	-	-	-	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	15,996,228	19,263,215	17,781,238	10,054,359	4,547,935	1,492,657	33,876,189	14,612,974
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		-	-	0	-	-	-	0	0
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		-	-	0	-	-	-	0	0
NORTH SHORE MEDICAL CENTER	MIAMI-DADE		-	-	89,269	11,619	9,058,723	-	9,159,612	9,159,612
NORTHRIDGE MEDICAL CENTER	BROWARD		-	-	-	-	-	-	-	-
NORTHSIDE MEDICAL CENTER	PINELLAS		-	-	103,184	-	1,861,313	-	1,964,497	1,964,497
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		-	-	244,289	508,700	-	207,390	960,379	960,379
NORTHWEST REGIONAL HOSPITAL	BROWARD		-	-	0	-	-	-	0	0
OAK HILL HOSPITAL	HERNANDO		-	-	-	-	-	-	-	-
OCALA REGIONAL MEDICAL CENTER	MARION		1,033,657	1,033,657	1,121,518	-	-	-	1,121,518	87,861
ORANGE PARK MEDICAL CENTER	CLAY		-	-	206,266	-	-	-	206,266	206,266
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	-	2,073,206	4,718,173	4,687,400	32,843,178	5,043,736	47,292,487	45,219,281
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		-	-	180,741	-	3,858,997	-	4,039,738	4,039,738
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		-	-	-	-	-	-	-	-
PALM SPRINGS GENERAL HOSPITAL	MIAMI-DADE		-	-	0	-	-	-	0	0
PALMETTO GENERAL HOSPITAL	MIAMI-DADE		-	-	296,451	1,455,790	7,863,262	-	9,615,503	9,615,503
PALMS OF PASADENA HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
PALMS WEST HOSPITAL	PALM BEACH		-	-	232,180	-	3,838,060	-	4,070,240	4,070,240
PAN AMERICAN HOSPITAL	MIAMI-DADE		-	-	0	-	-	-	0	0
PARKWAY REGIONAL (merged JMH)	MIAMI-DADE		-	-	-	-	-	-	-	-
PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,682	1,127,918	-	-	2,273,600	1,217,672
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		-	-	0	-	-	-	0	0
PINECREST REHABILITATION HOSPITAL	PALM BEACH		-	-	-	-	-	-	-	-
PLANTATION GENERAL HOSPITAL	BROWARD		-	-	1,158,364	11,255	3,915,232	-	5,084,851	5,084,851
PRINCETON HOSPITAL	ORANGE		-	-	-	-	-	-	-	-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		-	-	243,167	-	-	1,041,856	1,285,023	1,285,023
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO		-	-	206,266	-	-	-	206,266	206,266
SACRED HEART HOSPITAL	ESCAMBIA		-	-	3,340,249	17,989	12,620,953	2,083,094	18,062,285	18,062,285
SACRED HEART OF THE EMERALD COAST	WALTON		-	-	-	-	-	758,246	758,246	758,246
SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,101	-	-	80,138	533,238	115,634

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**TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions**

Provider Name	County	IGTs for DSH	LIP, Buy-Back & Exemption IGTs (includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 2012-13
SAINT ANTHONY'S HOSPITAL	PINELLAS		-	-	16,338	-	1,744,737	-	1,761,075	1,761,075
SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		-	-	0	-	-	-	0	0
SAINT LUKE'S HOSPITAL	DUVAL		-	-	6,197	1,820,000	398,803	41,794	2,266,794	2,266,794
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		-	-	582,350	-	1,947,898	-	2,530,248	2,530,248
SAINT VINCENT'S HEALTH SYSTEM	DUVAL		-	-	170,918	1,443,750	3,434,447	-	5,049,116	5,049,116
SANTA ROSA MEDICAL CENTER	SANTA ROSA		-	-	0	-	-	-	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER		-	-	-	-	-	-	-	-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		-	-	0	-	-	-	0	0
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,511,329	9,222,804	37,822,519	14,872,933	22,963,810	8,642,944	84,302,206	75,079,402
SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,679,121	430,250	-	1,389,274	5,498,646	2,926,651
SHANDS AT LIVE OAK	SUWANNEE		-	-	554,260	595,435	-	252,580	1,402,276	1,402,276
SHANDS AT STARKE	BRADFORD		-	-	470,996	338,239	-	279,502	1,088,737	1,088,737
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,731,980	14,888,129	37,687,197	15,294,766	79,602,072	75,781,402
SHRINERS HOSPITAL FOR CHILDREN	HILLSBOROUGH		-	-	-	-	-	527,351	527,351	527,351
SISTER EMMANUEL HOSPITAL	MIAMI-DADE		-	-	-	-	-	-	-	-
South Bay Hospital	HILLSBOROUGH		-	-	-	-	-	-	-	-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		-	-	17,064	-	1,867,909	-	1,884,973	1,884,973
SOUTH FLORIDA STATE HOSPITAL	BROWARD		-	-	-	-	-	-	-	-
SOUTH LAKE MEMORIAL HOSPITAL	LAKE		-	-	0	-	-	-	0	0
SOUTH MIAMI HOSPITAL	MIAMI-DADE		-	-	0	-	-	-	0	0
SOUTH SEMINOLE COMMUNITY HOSPITAL	SEMINOLE		-	-	-	-	-	-	-	-
SOUTH SHORE HOSPITAL	MIAMI-DADE		-	-	-	-	-	-	-	-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363	-	473,363	0	1,043,222	-	-	1,043,222	569,859
SPECIALTY HOSPITAL OF JACKSONVILLE	DUVAL		-	-	-	-	-	-	-	-
SPRING HILL REGIONAL HOSPITAL	HERNANDO		-	-	-	-	-	-	-	-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA		-	-	0	-	-	-	0	0
ST. CATHERINE'S REHABILITATION HOSPITAL	MIAMI-DADE		-	-	-	-	-	-	-	-
ST. JOHN'S REHABILITATION HOSPITAL	ST. JOHNS		-	-	-	-	-	-	-	-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		-	-	938,997	28,978	11,574,992	2,012,536	14,555,503	14,555,503
ST. MARY'S HOSPITAL	PALM BEACH		-	-	1,090,304	20,836	9,334,131	1,883,111	12,328,383	12,328,383
SUN COAST HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
TALLAHASSEE COMMUNITY HOSPITAL	LEON		-	-	0	-	-	-	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON		-	-	398,291	1,443,750	7,284,204	1,053,632	10,179,878	10,179,878
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,824,861	21,147,064	33,202,799	10,088,197	33,121,148	3,417,150	79,829,293	58,682,229
THE VILLAGES REGIONAL HOSPITAL	SUMTER		-	-	-	-	-	-	-	-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		-	-	0	-	-	-	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON		-	-	-	-	-	-	-	-
TWIN CITIES HOSPITAL	OKALOOSA		-	-	0	-	-	-	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH		-	-	0	-	-	-	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		-	-	0	-	-	-	0	0
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		-	-	0	-	-	-	0	0
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	MIAMI-DADE		-	-	0	-	2,779,082	-	2,779,082	2,779,082
VENICE HOSPITAL	SARASOTA		-	-	-	-	-	-	-	-
VOLUSIA MEDICAL CENTER	VOLUSIA		-	-	0	-	-	-	0	0
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		181,094	181,094	217,594	-	1,271,834	-	1,489,428	1,308,334
WEST BOCA MEDICAL CENTER	PALM BEACH		-	-	0	-	-	-	0	0
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA		-	-	-	-	-	-	-	-
WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		-	-	0	-	-	-	0	0
WEST GABLES REHABILITATION HOSPITAL	MIAMI-DADE		-	-	-	-	-	-	-	-
WESTCHESTER GENERAL HOSPITAL	MIAMI-DADE		-	-	0	7,893	1,243,986	-	1,251,879	1,251,879
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD		-	-	-	-	-	-	-	-
WINTER HAVEN HOSPITAL	POLK		-	-	1,149,374	-	4,174,647	-	5,324,021	5,324,021
WINTER PARK MEMORIAL HOSPITAL	ORANGE		-	-	-	-	-	-	-	-

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TABLE 5
Anticipated Net Payments for LIP, DSH Exemptions

Provider Name	County	IGTs for DSH	LIP, Buy-Back & Exemption IGTs (includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Expected Net Payments SFY 2012-13
WUESTHOFF HOSPITAL	BREVARD		-	-	0	-	-	-	0	0
WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		-	-	0	-	-	-	0	0
CHILDREN			-	-	400,000				400,000	400,000
UNDETERMINED		2,194,954	-	2,194,954		-	-	-	-	(2,194,954)
Less Primary Care Included in New Primary Care Initiative			-	-					-	-
General Revenue		750,000	10,506,000	11,256,000					-	(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)			-	-			9,932,000		9,932,000	9,932,000
Shands UF GR		5,852,899	-	5,852,899					-	(5,852,899)
GR Only no match / Re-allocate Local DSH IGTs			250,000	250,000					-	(250,000)
GME DSH		870,200	-	870,200		2,000,000			2,000,000	1,129,800
Total Hospital Programs		107,717,958	719,625,254	827,343,212	884,916,412	259,962,882	648,539,206	130,546,454	1,923,964,955	1,096,621,743
Other Provider Access Systems										
Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC - 11M			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Miami Dade - Premium Assistance Programs			105,675	105,675	250,000				250,000	144,325
Manatee ER Diversion -GR			507,240	507,240	1,200,000				1,200,000	692,760
New LIP STC requirement			14,794,500	14,794,500	35,000,000				35,000,000	20,205,500
Extra \$15m			-	-	-				-	-
New Primary Care Initiative			14,385,659	14,385,659	34,032,786				34,032,786	19,647,127
Total LIP - Other Provider Access Systems			-	55,411,535	115,333,588	-	-	-	115,333,588	59,922,053
Grand Total All Provider Access Systems		107,717,958	775,036,789	882,754,747	1,000,250,000	259,962,882	648,539,206	130,546,454	2,039,298,543	1,156,543,796

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TABLE 6
Anticipated Funding

State and Local Government	Statewide Issues	DSH	LIP, Exemptions and Buy-Back IGTs	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,004,512	9,222,804
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,609,172	31,896,460
Health Care District of Palm Beach County	-	-	3,104,200	3,104,200
Health Central	-	-	2,370,438	2,370,438
Hillsborough County	2,188,721	3,322,203	16,765,720	22,276,644
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Marion County	-	1,129,937	2,935,137	4,065,074
Miami-Dade County	12,094,236	44,640,135	316,170,556	372,904,927
North Broward Hospital District	4,216,371	20,507,701	143,290,372	168,014,444
North Lake Hospital Taxing District	-	-	510,029	510,029
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-	-	19,232,905	19,232,905
South Broward Hospital District	2,761,135	10,523,471	102,874,740	116,159,346
St. Johns County	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-
Gulf County	-	-	417,604	417,604
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
Manatee County	-	-	1,606,915	1,606,915
Doctor's Memorial of Perry	-	-	903,737	903,737
GME DSH	-	870,200	-	870,200
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	105,523,004	696,857,974	825,148,258
Non-Hospital Issues				
				Total
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC - 11M			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			105,675	105,675
Manatee ER Diversion -GR			507,240	507,240
New LIP STC Requirement			14,794,500	14,794,500
Primary Care Grant			-	-
			14,385,659	14,385,659
Total Government Transfer (Non-Hospitals)			55,411,535	55,411,535
Undetermined		2,194,954	-	2,194,954
Grand Total Program State Share Funding	22,767,280	107,717,958	752,269,509	882,754,747

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Low Income Pool Funding (LIP)	
General Revenue	\$9,327,864
Grants and Donations Trust Fund	\$413,622,136
Medical Care Trust Fund	\$577,300,000
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,248
Proportional Primary Care Hospitals	\$10,054,727
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,667,135
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	\$15,000,000
Total Special LIP	\$113,373,699
Special LIP Summary – Hospital Provider Access Systems:	
<ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the Agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers. 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia • Hospitals receiving an allocation in this category are required to enhance existing, or 	

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initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4	
LIP - 4	\$769,123,141
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2012-13, the allocation factor is 108.5 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Preliminary Amount of Local Funding.”</p>	

LIP - 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Hospital Primary Care	\$34,032,786
Primary Care Initiatives per Tier-one Milestones (STC 61)	\$35,000,000
Total Other LIP Provider Access Systems	\$115,333,588

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Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS's Three-Part Aim.

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1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$319,263,508
Medical Care Trust Fund	\$449,766,152
Total	\$779,085,660

Exemptions			
Exemptions	Inpatient \$542,075,023	Outpatient \$96,532,183	Total \$638,607,206
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.0000%
Public			71.0000%
Statutory Teaching			71.0000%
Designated Trauma (greater than 7.3% Medicaid utilization)			66.4826%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			66.4826%
Specific Legislative			66.4826%
Medicaid and Charity Utilization (greater than 15%)			66.4826%
Community Hospital Education Program (CHEP)			66.4826%
Medicaid and Charity Utilization (11%-14.999%)			66.4826%
<p>Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater</p>			

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13
Senate**

than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2012-13.

Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	\$40,841,970	\$8,394,228	\$49,236,198
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2012-13. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 4.

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13
Senate**

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 5, in the column titled “Exemptions & Liver Global Fee.”</p>	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children’s	\$800,000
Total DSH Distributions	\$246,570,576
<p><u>Public DSH</u> - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172 family practice teaching hospitals - \$11,550,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:</p> <ul style="list-style-type: none"> • The funds for statutory teaching hospitals are allocated based on the formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments; <ul style="list-style-type: none"> ○ Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital. ○ No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011. ○ For State Fiscal Year 2012-13 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000. ○ Using the criteria described, the GME DSH payments for State Fiscal Year 2012-13 shall be as follows: <ul style="list-style-type: none"> ▪ Jackson Memorial Hospital - \$16,254,780 ▪ Shands Teaching Hospital - \$14,608,830 ▪ Tampa General Hospital - \$10,088,197 ▪ Shands Jacksonville Hospital - \$12,833,802 ▪ Orlando Health - \$4,687,400 	

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-13
Senate**

- Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke's Hospital - \$1,820,000
 - Largo Medical Center - \$1,616,352
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.
 - The funds for family practice hospitals are allocated evenly among the hospitals.
 - Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2012-2013.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 3.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$13,392,306
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	



*****CORRECTED*****

State Budget Conference Chairs

House Appropriations Committee / Senate Budget Committee

BUMP ISSUES

**Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

*****CORRECTED*** Senate Bump Offer #1**

- **Proviso**

**March 4, 2012 @ 8:00 pm
Webster Hall (212-Knott)**

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO BUMP ISSUES

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER #2	HOUSE OFFER #2	SENATE BUMP OFFER #1
1						
2	TRANSPORTATION, DEPARTMENT OF					
3						
11		No funds are appropriated in Specific Appropriation 1904 thru 2023 for the payment of the rent, lease or possession for offices or any other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease, by the Department of Transportation except for the funds appropriated in Specific Appropriations 1907A, 1939A, 1974A and 1993A. The funds provided in Specific Appropriations 1907A, 1939A, 1974A and 1993A may be used to pay rent at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot for not more than 81,243 square feet of space from July 1, 2012 until October 31, 2012, and at the annual rent rate of \$21.16 per square foot for not more than 81,243 square feet of space from November 1, 2012, until December 31, 2012. After December 31, 2012, no funds appropriated in Specific Appropriations 1907A, 1939A, 1974A and 1993A shall be used to pay for the rent, lease or possession of any space at Koger Executive Center Tallahassee and the department shall vacate such space not later than December 31, 2012, notwithstanding any lease or contract to the contrary. Except for the funds appropriated in Specific Appropriations 1907A, 1939A, 1974A and 1993A the Department of Transportation is prohibited from expending any funds from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease.	Senate Position	House Original Position - Bump	House Position	
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36	TRANSPORTATION SYSTEMS DEVELOPMENT					
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38	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT					
49	1917 FIXED CAPITAL OUTLAY					
50	AVIATION DEVELOPMENT/GRANTS					
51						
52	From the funds in Specific Appropriation 1917, \$1,118,000 shall be used by the <u>Greater Orlando Aviation Authority at the Orlando Executive Airport for necessary improvements in preparation for the National Business Aviation Association Convention. The funding for these improvements shall be up to 100 percent of the non-federal share.</u>		No proviso	Modified Senate Position	Modified House Language	House Position
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119	TRANSPORTATION SYSTEMS OPERATIONS					
120						
121	PROGRAM: HIGHWAY OPERATIONS					
193						
194	1967 FIXED CAPITAL OUTLAY					
195	TRANSFER TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY FOR TRANSPORTATION PROJECTS					
196						
197						
198	No funds in Specific Appropriation 1967 shall be transferred to the Economic Development Transportation Trust Fund until the Department of Economic Opportunity certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.			Senate Position	House Position	Senate Position
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TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO BUMP ISSUES

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER #2	HOUSE OFFER #2	SENATE BUMP OFFER #1
296	ECONOMIC OPPORTUNITY, DEPARTMENT OF					
297						
298						
299		No funds are appropriated in Specific Appropriations 2216 thru 2314A for the payment of the rent, lease or possession for offices or any other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease, by the Department of Economic Opportunity except for the funds appropriated in Specific Appropriation 2273A. The funds provided in Specific Appropriation 2273A may be used to pay rent at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot for not more than 9,847 square feet of space from July 1, 2012 until October 31, 2012, and at the annual rent rate of \$21.16 per square foot for not more than 9,847 square feet of space from November 1, 2012, until December 31, 2012. After December 31, 2012, no funds appropriated in Specific Appropriation 2273A shall be used to pay for the rent, lease or possession of any space at Koger Executive Center Tallahassee and the department shall vacate such space not later than December 31, 2012, notwithstanding any lease or contract to the contrary. Except for the funds appropriated in Specific Appropriation 2273A the Department of Economic Opportunity is prohibited from expending any funds from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease.	Senate Position on Koger Center lease; House Position and location on all else.	Accept Senate #2 for House language and location - Bump Koger Issue	House Position	
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408	2252 SPECIAL CATEGORIES					
409	GRANTS AND AIDS - REGIONAL WORKFORCE					
410	BOARDS					
411						
423	From the funds provided in Specific Appropriation 2252 from the Employment Security Administration Trust Fund, and allocated by Workforce Florida, Inc, or the Department of Economic Opportunity to the regional workforce boards covering Baker, Clay, Duval, Nassau, Putnam and St. Johns counties (First Coast Workforce Development, Inc.), Orange, Osceola, Seminole, Lake, and Sumter counties (Workforce Central Florida), and Broward County (Workforce One), \$1,000,000 shall be used by each of the three regional workforce boards to provide competitively-procured contracts for the purpose of providing year-round youth services to eligible low-income youth from disadvantaged neighborhoods. Special consideration shall be given to youth providers with established track records of providing services to low-income youth from disadvantaged neighborhoods.			Original House Position on Youth Services Programs Plus House acceptance of PACT language	Modified House Position (Strike Language)	House Position
424						
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569	2300 SPECIAL CATEGORIES					
570	GRANTS AND AIDS - HOUSING FINANCE					
571	CORPORATION (HFC) - AFFORDABLE HOUSING					
572	PROGRAMS					
573						
574						
575		Funds in Specific Appropriation 2300 must be used by the Florida Housing Finance Corporation for a Request for Proposal to be conducted outside the regular cycle to develop affordable, sustainable, and permanent housing for special needs and extremely low income households, as defined in s. 420.0004, Florida Statutes. Funding awards shall be limited to nonprofit housing developers specializing in housing for individuals with special needs and extremely low incomes. This appropriation is contingent upon documentary stamp tax revenue received		Senate Position if agreed on funding spreadsheet	House Position	Senate Position - as agreed on the funding spreadsheet
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TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO BUMP ISSUES

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER #2	HOUSE OFFER #2	SENATE BUMP OFFER #1
582		into the State Housing Trust Fund during Fiscal Year 2012-2013 in excess				
583		of the \$35,310,000 estimate adopted by the Revenue Estimating Conference				
584		on January 12, 2012. Only those funds exceeding the estimate, up to \$10				
585		million, may be used to fund this appropriation.				
742						
766	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
767						
768	PROGRAM: FLORIDA HIGHWAY PATROL					
769						
770	HIGHWAY SAFETY					
771						
772	2646 SALARIES AND BENEFITS					
773						
774		No funds are provided in Specific Appropriation 2646 for the payment	Strike thru	Senate Position	Accept Senate	Senate Position
775		of overtime expenditures related to the duties of the Florida Highway	declared		language with	
776		Patrol. However, in the event of a declared state of emergency, the			modified strike thru.	
777		department may utilize available funds to deploy law enforcement				
778		officers for the payment of overtime as needed.				
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788						
789	2654A SPECIAL CATEGORIES					
790	OVERTIME					
796						
797		Funds for SOAR overtime activities is provided for Florida Highway				
798		Patrol included class members (Sergeants, Corporals, and Troopers) who	Strike thru		Accepted Senate	Senate Position
799		may be authorized to work up to 8 hours per week until the appropriation	declared	Senate Position	language with	
800		is consumed. The SOAR program shall focus on traffic safety enforcement,			modified strike thru.	
801		including but not limited to violation enforcement, rendering				
802		assistance, crash investigation and DUI enforcement activities. Florida				
803		Highway Patrol Officers with a rank of Lieutenant or above are excluded				
804		from participation in the SOAR overtime program. The SOAR overtime				
805		limitations set forth herein do not apply during a declared state of				
806		emergency.				
807						
881						
882	STATE, DEPARTMENT OF					
883						
884		No funds are appropriated in Specific Appropriations 3109 thru 3180A for		Senate Position	House	House Position
885		the payment of the rent, lease or possession for offices or any other			Position - Bump	
886		purpose or use at Koger Executive Center Tallahassee pursuant to State	Statewide issue.			
887		of Florida Lease No. 720:0138, or any other lease, by the Department of				
888		State except for the funds appropriated in Specific Appropriation 3153A.				
889		The funds provided in Specific Appropriation 3153A may be used to pay				
890		rent at Koger Executive Center Tallahassee pursuant to State of Florida				
891		Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot				
892		for not more than 36,502 square feet of space from July 1, 2012 until				
893		October 31, 2012, and at the annual rent rate of \$21.16 per square foot				
894		for not more than 36,502 square feet of space from November 1, 2012,				
895		until December 31, 2012. After December 31, 2012, no funds appropriated				
896		in Specific Appropriation 3153A shall be used to pay for the rent, lease				
897		or possession of any space at Koger Executive Center Tallahassee and the				
898		department shall vacate such space not later than December 31, 2012,				
899		notwithstanding any lease or contract to the contrary. Except for the				
900		funds appropriated in Specific Appropriation 3153A the Department of				
901		State is prohibited from expending any funds from the General Revenue				
902		Fund, any trust fund or from any other source for the rent, lease or				

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO BUMP ISSUES

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER #2	HOUSE OFFER #2	SENATE BUMP OFFER #1
903		possession of any space for offices or other purpose or use at Koger				
904		Executive Center Tallahassee pursuant to State of Florida Lease No.				
905		720:0138, or any other lease.				
906						
1086						
1087						
1088	SIDE BY SIDE APPRO BILL - Back of the Bill					
1131						
1132	SECTION 9. In addition to the funds in Specific Appropriation 2309,			Senate Position	House Position	Senate Position
1133	any additional funds available for Fiscal Year 2012-13 included in the					
1134	General Revenue Financial Outlook adopted by the General Revenue					
1135	Estimating Conference held subsequent to the adoption of the Post					
1136	Session General Revenue Financial Outlook following the 2012 Legislative					
1137	Session in excess of the funds available in said outlook are hereby					
1138	appropriated as nonrecurring for the same purpose.					
1139						
1140	SECTION 10. There is hereby appropriated the nonrecurring sum of	SECTION 57. The sum of \$1,692,749 in nonrecurring funds is appropriated		Senate Position	House Position	House Position
1141	\$413,159 from the Highway Safety Operating Trust Fund in the Department	from the Highway Safety Operating Trust Fund to the Department of				
1142	of Highway Safety and Motor Vehicles for Fiscal Year 2011-2012. The	Highway Safety and Motor Vehicles in the Information Technology budget				
1143	department shall use the funds for data center services provided by the	entity and Expense appropriation category to transfer funds to the				
1144	Kirkman Data Center. This section is effective upon becoming law.	Northwood Shared Resource Center for obligations resulting from the				
1145		department's delayed consolidation of data center operations as required				
1146		in section 282.201(4), Florida Statutes.				
1147						
1158		SECTION 60. There is hereby appropriated the nonrecurring sum of up to		Senate Position	House original	House Position
1159		\$29.6 million from the General Revenue Fund for Fiscal Year 2012-2013 to			position.	
1160		the Florida Housing Finance Corporation for the purpose of funding the				
1161		State Housing Initiatives Partnership Program. Funds in this				
1162		appropriation are to be distributed to eligible local governments in				
1163		accordance with section 420.9073, Florida Statutes. The Florida Housing				
1164		Finance Corporation shall distribute the funds when received, and shall				
1165		not utilize any of the funds for any purpose other than the distribution				
1166		to eligible local governments. The Florida Housing Finance Corporation				
1167		may not utilize any of the funds for its administrative activities. This				
1168		appropriation is contingent upon, and funded exclusively from, all				
1169		General Revenue Fund appropriations in this act not included in the				
1170		final Fiscal Year 2012-2013 budget as approved by the Governor.				
	NEW ISSUES					
		NEW SECTION: The unexpended balance of funds provided for the 2011-				Senate Proposed
		2012 fiscal year in section 39 of Chapter 2011-76, Laws of Florida, for the				New Language
		Quick Action Closing Fund and the Innovation Incentive Fund shall revert on				
		June 30, 2012, and are appropriated to the Department of Economic				
		Opportunity for the 2012-2013 fiscal year for the same purpose. This section				
		shall be effective upon this act becoming law.				
1281						
1275						
1276						
1278		Specific Appropriation 1992				
1279		Seaport Grants				
1280						
		From the funds in Specific Appropriation *, up to \$5 million is provided for				Senate Proposed
		port projects involving bulkhead repairs for those ports located in counties				New Language
		designated as Rural Areas of Critical Economic Concern (RACEC) and are				
		eligible for funding pursuant section 311.07(3)(a), Florida Statutes.				
1281						

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO BUMP ISSUES

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER #2	HOUSE OFFER #2	SENATE BUMP OFFER #1
	<p>1969 Fixed Capital Outlay Traffic Engineering Consultants</p> <p>From the funds in Specific Appropriation 1969 from the State Transportation Trust Fund, \$1,000,000 shall be utilized by the Florida Department of Transportation to erect visibility evaluation equipment and signage to provide travelers with real time information on driving conditions on Interstate 75 between exit 374 and exit 382 in Alachua County.</p>	<p>Highway Safety and Motor Vehicles (Motor Carrier Compliance Office) The unexpended balance of state funds in Specific Appropriations 2673 through 2678 and 2679 through 2682, shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating transfer.</p>	<p>Previously Closed Issue - Senate Modified Offer \$2 million to be used on the</p>			<p>Senate Proposed New Language</p> <p>Previously Closed Issue - Senate Modified Offer \$2 million</p>