



**Conference Committee on
House Government Operations Appropriations/
Senate General Government Appropriations**

**Senate Offer #2
Budget Spreadsheet**

**March 1, 2012
7:00 PM**

404 House Office Building

House Government Operations Appropriations Subcommittee /
Senate Budget Subcommittee On General Government Appropriations

		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
1		DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION													1
2	1100001	STARTUP (OPERATING)	1,598.75			130,137,046	439,062	130,576,108	1,598.75			130,137,046	439,062	130,576,108	2
3	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct						0						0	3
4	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add						0						0	4
5	160E430	Realignment Of Agency Spending Authority For Northwood Shared Resource Center - Deduct						0						0	5
6	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct				(6,072)		(6,072)				(6,072)		(6,072)	6
7	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add				6,072		6,072				6,072		6,072	7
8	160F360	Transfer Professional Standards Unit From Standards & Licensure To Compliance & Enforcement In AB&T - Reapproval Of BA EOG #Q0028 - Deduct	(3.00)			(229,014)		(229,014)	(3.00)			(229,014)		(229,014)	8
9	160F370	Transfer Professional Standards Unit From Standards & Licensure To Compliance & Enforcement In AB&T - Reapproval Of BA EOG #Q0028 - Add	3.00			229,014		229,014	3.00			229,014		229,014	9
10	160M010	Realignment Of Budget Authority For Lease Or Lease-Purchase Equipment - Deduct				(318,493)		(318,493)				(318,493)		(318,493)	10
11	160M020	Realignment Of Budget Authority For Lease Or Lease-Purchase Equipment - Add				318,493		318,493				318,493		318,493	11
12	1607020	Reapproval Of EOG #B0136 - Transfer And Realign Resources For Counterfeit Cigarette Task Force - Deduct	(1.00)			(57,196)		(57,196)	(1.00)			(57,196)		(57,196)	12
13	1607030	Reapproval Of EOG #B0136 - Transfer And Realign Resources For Counterfeit Cigarette Task Force - Add	1.00			57,196		57,196	1.00			57,196		57,196	13
14	1607040	Reapproval Of EOG #B0224 - Transfer FTE From Bureau Of Education And Testing To The The Division Of Professions - Deduct	(2.00)			(98,960)		(98,960)	(2.00)			(98,960)		(98,960)	14
15	1607050	Reapproval Of EOG #B0224 - Transfer FTE From Bureau Of Education And Testing To The The Division Of Professions - Add	2.00			98,960		98,960	2.00			98,960		98,960	15
16	1607060	Reapproval Of EOG #B0189 - Increase Budget Authority In The Auctioneer Recovery Fund Due To An Increase In Claims				81,579		81,579				81,579		81,579	16
17	1808680	Transfer Drug, Device, And Cosmetic Program To Professional Regulation Program - Deduct	(30.50)			(2,717,104)		(2,717,104)	(30.50)			(2,717,104)		(2,717,104)	17
18	1808690	Transfer Drug, Device, And Cosmetic Program To Professional Regulation Program - Add	30.50			2,717,104		2,717,104	30.50			2,717,104		2,717,104	18
18A	1808700	Transfer Position From Executive Direction To Information Technology for One-Stop Business Registration Portal - Deduct	(1.00)			(90,356)		(90,356)	(1.00)			(90,356)		(90,356)	18A
18B	1808710	Transfer Position From Executive Direction To Information Technology for One-Stop Business Registration Portal - Add	1.00			90,356		90,356	1.00			90,356		90,356	18B

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19	2401500	Replacement Of Motor Vehicles				448,000		448,000				448,000		448,000	19
20	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund					95,558	95,558					95,558	95,558	20
21	2409000	Replace Law Enforcement Radio Equipment						0				127,687		127,687	21
22	2503080	Direct Billing For Administrative Hearings				40,471		40,471				40,471		40,471	22
23	3000500	Construction Industry Recovery Fund				1,200,000		1,200,000				1,200,000		1,200,000	23
24	30011C0	Decreased Workload For A Primary Data Center To Support An Agency				(2,639)		(2,639)				(2,639)		(2,639)	24
25	3003200	Security Services For The Republican National Convention					114,306	114,306					114,306	114,306	25
26	33V0890	Eliminate Enforcing Underage Drinking Laws Federal Block Grant					(439,062)	(439,062)				(439,062)		(439,062)	26
27	33V1620	Vacant Position Reductions	(2.50)			(137,754)		(137,754)	(2.50)			(137,754)		(137,754)	27
28	33V1710	Reduce Staff In The Office Of Communications	(1.00)			(37,397)		(37,397)	(1.00)			(37,397)		(37,397)	28
29	33V1970	Efficiency Savings Due To The Automation Of The Brand Registration Program	(1.50)			(73,269)		(73,269)	(1.50)			(73,269)		(73,269)	29
30	33V1990	Efficiency Savings Due To The Automation Of Monthly Tax Report Processing	(6.00)			(244,593)		(244,593)	(6.00)			(244,593)		(244,593)	30
31	33001C0	Reductions From Technology Service Consolidations				(406,317)		(406,317)				(406,317)		(406,317)	31
32	3300210	Reduce Drugs, Devices And Cosmetics Program	(2.50)			(292,411)		(292,411)	(2.50)			(292,411)		(292,411)	32
33	3300410	Reduce Travel In The Office Of The General Counsel						0						0	33
34	3300420	Reduce Mobile Devices In The Office Of The General Counsel						0						0	34
35	3300430	Reduce Cell Phones In The Office Of The General Counsel						0						0	35
36	3300460	Reduce Operating Capital Outlay (OCO) Expenditures In The Office Of The Secretary				(24,233)		(24,233)				(24,233)		(24,233)	36
37	3300500	Reduce Copy Paper Expenditures In The Bureau Of Agency Services						0						0	37
38	3300510	Reduce Courier Shipping Costs In The Bureau Of Agency Services				(5,892)		(5,892)				(5,892)		(5,892)	38
39	3300520	Reduce Envelope Expenditures In The Bureau Of Agency Services				(22,304)		(22,304)				(22,304)		(22,304)	39
40	3300570	Reduce Acquisition Of Motor Vehicles In The Division Of Regulation				(50,000)		(50,000)				(50,000)		(50,000)	40
41	3300580	Reduce Salaries And Benefits In The Division Of Regulation				(60,000)		(60,000)				(60,000)		(60,000)	41
42	3300660	Reduce Exam Testing Services In The Bureau Of Education And Testing				(123,172)		(123,172)				(123,172)		(123,172)	42
43	3300670	Reduce Expenses In The Bureau Of Education And Testing				(75,000)		(75,000)				(75,000)		(75,000)	43
44	3300680	Reduce Contracted Services In The Bureau Of Education And Testing				(4,000)		(4,000)				(4,000)		(4,000)	44
45	3300690	Reduce Salaries And Benefits In The Farm And Child Labor Program													45
46	3300790	Rent Savings Due To Partial Office Closures In Ft. Myers And West Palm Beach - Division Of Regulation						0						0	46

House Government Operations Appropriations Subcommittee /
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		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
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47	3300820	Rent Saving Due To Partial Office Closures In Ft. Meyers - Farm And Child Labor Program						0						0	47
48	36250C0	Upgrade Licenseease Software To Versa: Regulation				1,922,200		1,922,200				1,922,200		1,922,200	48
49	36312C0	Field Technology For Hotel And Restaurant Inspectors	1.00			379,386		379,386	1.00			379,386		379,386	49
50	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund					12,320	12,320					12,320	12,320	50
51	4001000	Credit Card Service Fees				200,000		200,000				200,000		200,000	51
52	4900200	Slot Machine Regulation Compulsive And Addictive Gambling Prevention Contract				335,300		335,300				335,300		335,300	52
53	4900300	Transfer To Visit Florida				2,000,000		2,000,000				2,000,000		2,000,000	53
54	8000010	Nonrecurring General Revenue For Drugs, Devices And Cosmetics Program		900,000	900,000			900,000		900,000	900,000			900,000	54
55	Total	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	1,586.25	900,000	900,000	135,185,001	222,184	136,307,185	1,586.25	900,000	900,000	135,312,688	222,184	136,434,872	55
56															56
57		DEPARTMENT OF FINANCIAL SERVICES													57
58	1100001	STARTUP (OPERATING)	1,985.50	22,776,439		200,467,138	3,589,473	226,833,050	1,985.50	22,776,439		200,467,138	3,589,473	226,833,050	58
59	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct				(3,502)		(3,502)				(3,502)		(3,502)	59
60	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add				3,502		3,502				3,502		3,502	60
61	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct				(88,518)		(88,518)				(88,518)		(88,518)	61
62	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add				88,518		88,518				88,518		88,518	62
63	160L100	Realignment Of Agency Spending Authority For Koger Executive Center Tallahassee Lease Rent Payments - Deduct						0				(1,047,991)	(9,120)	(1,057,111)	63
64	160L110	Realignment Of Agency Spending Authority For Koger Executive Center Tallahassee Lease Rent Payments - Add						0				1,047,991	9,120	1,057,111	64
65	160M010	Realignment Of Lease Or Lease-Purchase Equipment - Deduct		(8,946)		(444,317)		(453,263)		(8,946)		(444,317)		(453,263)	65
66	160M020	Realignment Of Lease Or Lease-Purchase Equipment - Add		8,946		444,317		453,263		8,946		444,317		453,263	66
67	2000050	Realignment Of Motor Vehicle Authority - Deduct				(790,217)		(790,217)				(790,217)		(790,217)	67
68	2000060	Realignment Of Motor Vehicle Authority - Add				790,217		790,217				790,217		790,217	68
69	2000070	Realign Myflorida Net Authority - Deduct				(12,064)		(12,064)				(12,064)		(12,064)	69
70	2000080	Realign Myflorida Net Authority - Add				12,064		12,064				12,064		12,064	70
71	2000130	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Deduct		(13,000)		(164,262)	(150,000)	(327,262)		(13,000)		(164,262)	(150,000)	(327,262)	71
72	2000140	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Add		13,000		164,262	150,000	327,262		13,000		164,262	150,000	327,262	72

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72A	2000150	Transfer Between State Fire Marshal Executive Direction And State Fire Marshal Fire And Arson - Deduct	(1.00)						(1.00)						72A
72B	2000160	Transfer Between State Fire Marshal Executive Direction And State Fire Marshal Fire And Arson - Add	1.00						1.00						72B
73	2000200	Realign Non Salary Budget Authority To Match Recurring Operating Expenditures - Deduct				(1,009,000)		(1,009,000)				(1,009,000)		(1,009,000)	73
74	2000210	Realign Non Salary Budget Authority To Match Recurring Operating Expenditures - Add				1,009,000		1,009,000				1,009,000		1,009,000	74
75	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct				(1,158,000)	(250,000)	(1,408,000)				(1,158,000)	(250,000)	(1,408,000)	75
76	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add				1,408,000		1,408,000				1,408,000		1,408,000	76
77	2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct				(26,400)		(26,400)				(26,400)		(26,400)	77
78	2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add				26,400		26,400				26,400		26,400	78
79	2001100	Realignment Of Human Resources Services Fee Due To Elimination Of Excess Budget Authority - Deduct				(2,911)		(2,911)				(2,911)		(2,911)	79
80	2001200	Realignment Of Human Resources Services Fee Due To Elimination Of Excess Budget Authority - Add				2,911		2,911				2,911		2,911	80
81	2004310	Realignment Of Vehicle Maintenance Costs - Deduct					(20,000)	(20,000)					(20,000)	(20,000)	81
82	2004320	Realignment Of Vehicle Maintenance Costs - Add Back					20,000	20,000					20,000	20,000	82
83	2005000	Realign Expenses With Contracted Services For Banking Fee Increases - Deduct													83
84	2005100	Realign Expenses With Contracted Services For Banking Fee Increases - Add													84
85	2401020	Replacement Of Statewide Law Enforcement Radio Equipment						0				83,895		83,895	85
86	2503080	Direct Billing For Administrative Hearings				(306,844)		(306,844)				(306,844)		(306,844)	86
87	3000A70	Staff For Proactive Loss Prevention Services	2.00			173,460		173,460	2.00			173,460		173,460	87
88	3000A80	Staff For Indemnity And Medical Payments	1.00			55,824		55,824	1.00			55,824		55,824	88
89	3000510	Additional Contracted Services Authority For Banking Fees		200,000				200,000		200,000				200,000	89
90	3001AC0	Transparency Support And Maintenance - Division Of Information Systems						0	4.00			1,411,334		1,411,334	90
91	30011C0	Decreased Workload For A Primary Data Center To Support An Agency				(2,024)		(2,024)				(2,024)		(2,024)	91
92	30050C0	FLAIR Succession Plan - Overlap Staff To Maintain FLAIR Proficiency	7.00	323,930	323,930			323,930	7.00	323,930				323,930	92
93	3005010	Additional Contract And Purchasing Auditors						0						0	93
94	3008A90	Create New Personal Injury Protection (PIP) Fraud Unit						0	6.00			669,546		669,546	94
95	3009A50	Workers' Compensation Internal Self-Sufficiency Initiative	7.00			689,843		689,843	7.00			689,843		689,843	95
96	3009A60	Workers' Compensation Internal Self-Sufficiency Initiative - Realignment				(689,843)		(689,843)				(689,843)		(689,843)	96

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97 33G0200 Reduce Unfunded Appropriation				(75,000)	(503,275)	(578,275)				(75,000)	(503,275)	(578,275)	97
98 33J1290 Outsource Actuarial Service						0							98
99 33V0160 Reduce Expenses Budget Authority From Accounting And Auditing													99
100 33V0190 Reduction Of Expenses In Recovery And Return Of Unclaimed Property													100
101 33V1040/33V1150 Reduce Employee Assistance Program	(4.00)			(204,811)		(204,811)	(4.00)			(204,811)		(204,811)	101
102 33V1100 Reduction In Expenses Associated With Field Office Closures And Leased Space Reduction						0						0	102
103 33V1110 Reduction In The Office Of Data Quality And Collections	(6.00)			(258,978)		(258,978)	(6.00)			(258,978)		(258,978)	103
104 33V1120 Reduction In The Operating Capital Outlay Category				(100,000)		(100,000)				(100,000)		(100,000)	104
105 33V1160 Reduce Bureau Of Compliance Middle Management Position	(1.00)			(55,264)		(55,264)	(1.00)			(55,264)		(55,264)	105
106 33V1190 Eliminate The Notary Requirement For Exemptions (Conforms to HB 5505)	(8.00)			(301,816)		(301,816)	(8.00)			(301,816)		(301,816)	106
107 33V1220 Reduction In The Expenses Category				(231,000)		(231,000)				(231,000)		(231,000)	107
108 33V1240 Reduce Contracted Services Category				(600,000)		(600,000)				(600,000)		(600,000)	108
109 33V1300 Reduce Contracted Services				(22,000)		(22,000)				(22,000)		(22,000)	109
110 33V1310 Reduce Expenses				(30,000)		(30,000)				(30,000)		(30,000)	110
111 33V1500 Eliminate Transmittal Of Paper Records	(6.00)			(206,216)		(206,216)	(6.00)			(206,216)		(206,216)	111
112 33V4140 Reduce Expenses Category													112
113 33V4160 Reduction To Deferred Compensation Marketing Activities And Supplies				(90,000)		(90,000)				(90,000)		(90,000)	113
114 33V6120 Reduce Investigations Managers						0						0	114
115 33V7140 Reduce Expenses Category (Travel And Training) - State Fire Marshal - Compliance And Enforcement				(14,506)		(14,506)				(14,506)		(14,506)	115
116 33V7150 Reduce Position(S) - Regulatory Licensing Section Administrative Personnel - State Fire Marshal - Compliance And Enforcement						0						0	116
117 33V7160 Reduce Position(S) - Administrative Support For Public Records Requests - State Fire Marshal - Fire And Arson Investigations						0						0	117
118 33V7170 Reduce Position(S) - Law Enforcement Investigators(S) Field Personnel - State Fire Marshal - Fire And Arson Investigations						0						0	118
119 33V7190 Reduce Position(S) - Law Enforcement Investigator(S) Headquarters - State Fire Marshal - Fire And Arson Investigations						0						0	119
120 33V7200 Reduce Position(S) - Law Enforcement Captain(S) Field Offices - State Fire Marshal - Fire And Arson Investigations						0						0	120
121 33V7220 Reduce Position(S) - Crime Intelligence Analysts Field Personnel - State Fire Marshal - Fire And Arson Investigations						0						0	121
122 33V7260 Reduce Ops Category - State Fire Marshal - Professional Training And Standards						0						0	122

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123	33V8600	Reduce Funding For Florida State University Catastrophic Storm Risk Management Center				(350,000)		(350,000)				(350,000)		(350,000)	123
124	33V9100	Reduce Non-Mission Critical Positions	(5.50)			(289,687)		(289,687)	(5.50)			(289,687)		(289,687)	124
125	33V9110	Reduce Community Outreach Program Position(S)	(2.00)			(103,932)		(103,932)	(2.00)			(103,932)		(103,932)	125
126	33V9130	Reductions To The Office Of The Director													126
127	33V9140	Reduce To The Bureau Of Education Advocacy And Research													127
128	33V9150	Reduce Support Staff For Help Line Units													128
129	33V9200	Reduce Other Personal Services Category				(17,500)		(17,500)				(17,500)		(17,500)	129
130	3300150	Reductions to Offset An Increase In FLAIR Replacement Study													130
131	3300160	Reductions To Offset Funding For Transparency System													131
132	3300220	Reduction Of Vacant Positions Department Of Financial Services	(16.50)	(161,696)		(696,327)		(858,023)	(16.50)	(161,696)		(696,327)		(858,023)	132
133	3300320	Eliminate State Funding For Implementation Of The Federal 3% Withholding	(20.00)	(1,138,497)		(681,305)		(1,819,802)	(20.00)	(1,138,497)		(681,305)		(1,819,802)	133
133A	3000XXX	Restore Positions in State Financial Information and State Agency Accounting & IT FLAIR	14.00			1,094,902		1,094,902	14.00			1,094,902		1,094,902	133A
134	3300340	Eliminate State Funding For The Workers' Compensation Annual Report (Conforms to HB 5505)	(1.00)			(46,473)		(46,473)	(1.00)			(46,473)		(46,473)	134
135	3305030	Reduce Excess Budget Authority				(43,359)		(43,359)				(43,359)		(43,359)	135
136	3401000	Transfer General Revenue To Insurance Regulatory Trust Fund - Deduct		(487,272)				(487,272)		(487,272)				(487,272)	136
137	3401100	Transfer General Revenue To Insurance Regulatory Trust Fund - Add				487,272		487,272				487,272		487,272	137
138	36104C0	FLAIR Replacement - Independent Business Case Study						0				1,500,000		1,500,000	138
139	36212C0	Staff Augmentation For Aims Migration To Financial Services				385,000		385,000				385,000		385,000	139
140	4000050	Utilization Of Forfeiture Funds By Insurance Fraud					50,000	50,000					50,000	50,000	140
140A	9V00290	Workers' Compensation Research Institute Study				195,000		195,000				195,000		195,000	140A
141	4300A60	Reduce Salary Lapse And Vacancy Rate In The Division Of State Accounting And Auditing And FLAIR - Information Technology		260,000				260,000		260,000				260,000	141
142	7000020	Realignment Of Risk Management Appropriations Based On The Most Recent Revenue Estimating Conference - Deduct				(2,000,000)		(2,000,000)				(2,000,000)		(2,000,000)	142
143	7000030	Realignment Of Risk Management Appropriations Based On The Most Recent Revenue Estimating Conference - Add				2,000,000		2,000,000				2,000,000		2,000,000	143
144	990M000	Maintenance And Repair				616,047		616,047				616,047		616,047	144
145	Total	DEPARTMENT OF FINANCIAL SERVICES	1,946.50	21,772,904	323,930	198,997,601	2,886,198	223,656,703	1,956.50	21,772,904	0	202,662,376	2,886,198	227,321,478	145
146															146
147		OFFICE OF INSURANCE REGULATION													147
148	1100001	STARTUP (OPERATING)	283.00			27,066,589		27,066,589	283.00			27,066,589		27,066,589	148
149	160F030	Transfer Of Positions And Funding Within A Program	(2.00)			(119,125)		(119,125)	(2.00)			(119,125)		(119,125)	149

House Government Operations Appropriations Subcommittee /
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		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
150	160F040	Transfer Of Positions And Funding Within A Program - Add	2.00			119,125		119,125	2.00			119,125		119,125	150
151	160M010	Realignment Of Lease Or Lease-Purchase Equipment - Deduct				(27,403)		(27,403)				(27,403)		(27,403)	151
152	160M020	Realignment Of Lease Or Lease-Purchase Equipment - Add				27,403		27,403				27,403		27,403	152
153	1600410	Reapproval Of Budget Amendment For Financial Exams Services Provided By Outside Vendors				225,000		225,000				225,000		225,000	153
154	33V0050	Reduce Business Unit Expenses				(100,000)		(100,000)				(100,000)		(100,000)	154
155	33V0230	Reduce Expenses - Compliance And Enforcement						0				0		0	155
156	33V0240	Reduce Expenses - Executive Direction				(42,500)		(42,500)				(42,500)		(42,500)	156
157	3300260/ 33V1620	Reduction Of Vacant Positions Office Of Insurance Regulation						0				0		0	157
158	Total	OFFICE OF INSURANCE REGULATION	283.00	0	0	27,149,089	0	27,149,089	283.00	0	0	27,149,089	0	27,149,089	158
159															159
160		OFFICE OF FINANCIAL REGULATION													160
161	1100001	STARTUP (OPERATING)	438.00			39,387,096	51,758	39,438,854	438.00			39,387,096	51,758	39,438,854	161
162	160M010	Realignment Of Lease Or Lease-Purchase Equipment - Deduct				(116,933)		(116,933)				(116,933)		(116,933)	162
163	160M020	Realignment Of Lease Or Lease-Purchase Equipment - Add				116,933		116,933				116,933		116,933	163
164	1600100	Realignment Of Appropriations Between Categories - Deduct				(65,000)		(65,000)				(65,000)		(65,000)	164
165	1600110	Realignment Of Appropriations Between Categories - Add				65,000		65,000				65,000		65,000	165
166	2000610	Realign Budget Authority Between Categories - Office Of Financial Regulation - Deduct						0				0		0	166
167	2000620	Realign Budget Authority Between Categories - Office Of Financial Regulation - Add						0				0		0	167
168	2000630	Realign Regional Office Attorneys To Improve Effectiveness Of Delivery Of Legal Services - Deduct	(9.00)			(646,461)		(646,461)	(9.00)			(646,461)		(646,461)	168
169	2000640	Realign Regional Office Attorneys To Improve Effectiveness Of Delivery Of Legal Services - Add	9.00			646,461		646,461	9.00			646,461		646,461	169
170	2000650	Realign Select Money Transmitter Functions To Division Of Financial Institutions - Deduct (Requires conforming language)	(2.00)			(132,588)		(132,588)	(2.00)			(132,588)		(132,588)	170
171	2000660	Realign Select Money Transmitter Functions To Division Of Financial Institutions - Add (Requires conforming language)	2.00			132,588		132,588	2.00			132,588		132,588	171
172	33G0110	Implement Additional Operational Efficiencies To Reduce Recurring Costs						0				0		0	172
173	33G0120	Consolidate Administrative Support Functions To Improve Effectiveness	(15.00)			(463,734)		(463,734)	(15.00)			(463,734)		(463,734)	173
174	33V0080	Reduce Recurring Costs To Operate And Maintain The Real System						0				0		0	174
175	33V1000	Consolidate Regulatory Functions To Reduce Recurring Program Costs	(28.00)			(1,273,613)		(1,273,613)	(28.00)			(1,273,613)		(1,273,613)	175

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176	33V1020	Reduce Other Personal Services (OPS) Costs By Improving Processes						0						0	176
177	33V1030	Implement Process Improvements In Securities Regulatory Review	(3.00)			(94,846)		(94,846)	(3.00)			(94,846)		(94,846)	177
178	33V1050	Target Investigative Efforts On Securities Systemic Issues	(27.00)			(1,329,343)		(1,329,343)	(27.00)			(1,329,343)		(1,329,343)	178
179	33V1060	Reduce Regional Offices To Improve Agency Effectiveness	(3.00)			(111,175)		(111,175)	(3.00)			(111,175)		(111,175)	179
180	33V1070	Target Investigative Efforts To Improve Effectiveness						0						0	180
181	33V1080	Reduce Administrative Overhead Financial Regulation (OFR) Executive Direction And Support Services	(2.00)			(88,124)		(88,124)	(2.00)			(88,124)		(88,124)	181
182	33V1090	Streamline Legal Services Delivery	(3.00)			(124,342)		(124,342)	(3.00)			(124,342)		(124,342)	182
183	4900010	Establish Other Personal Services (OPS) Budget Authority				250,000		250,000				250,000		250,000	183
184	4900020	Additional Contracted Services Budget Authority				850,000		850,000				850,000		850,000	184
185	Total	OFFICE OF FINANCIAL REGULATION	357.00	0	0	37,001,919	51,758	37,053,677	357.00	0	0	37,001,919	51,758	37,053,677	185
186															186
187		DEPARTMENT OF THE LOTTERY													187
188	1100001	STARTUP (OPERATING)	424.00			135,244,706		135,244,706	424.00			135,244,706		135,244,706	188
189	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct				(63,550)		(63,550)				(63,550)		(63,550)	189
190	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add				63,550		63,550				63,550		63,550	190
191	160M010	Lease Or Lease Purchase Of Equipment - Deduct				(125,000)		(125,000)				(125,000)		(125,000)	191
192	160M020	Lease Or Lease Purchase Of Equipment - Add				125,000		125,000				125,000		125,000	192
193	24011C0	Lottery Operations Infrastructure Replacement Operating Capital Outlay				100,000		100,000				100,000		100,000	193
194	24012C0	Virtual Private Network						0						0	194
195	24013C0	Florida Lottery Integrated Security System				571,961		571,961				571,961		571,961	195
196	2401500	Replacement Of Motor Vehicles				340,000		340,000				340,000		340,000	196
197	2407000	Lottery Warehouse Equipment						0						0	197
198	3000100	Online Games Contract				658,022		658,022				658,022		658,022	198
199	3005010	Instant Ticket Games Contract				4,156,000		4,156,000				4,156,000		4,156,000	199
200	33V0030	Reduce Expenses Based On Prior Year Reversions				(200,000)		(200,000)				(200,000)		(200,000)	200
201	33V1010	Eliminate Deputy Secretary Of Brand Management						0						0	201
202	33V1620	Vacant Position Reductions	(1.00)			(44,507)		(44,507)	(1.00)			(44,507)		(44,507)	202
203	3306700	Reductions Due To Efficiencies				(251,090)		(251,090)				(251,090)		(251,090)	203
204	4100100	Additional Retailer Terminals				1,165,322		1,165,322				1,165,322		1,165,322	204
205	4100200	Full Service Vending Machines - FSVM				3,652,331		3,652,331				3,652,331		3,652,331	205
206	Total	DEPARTMENT OF THE LOTTERY	423.00	0	0	145,392,745	0	145,392,745	423.00	0	0	145,392,745	0	145,392,745	206
207															207
208		DIVISION OF ADMINISTRATIVE HEARINGS													208
209	1100001	STARTUP (OPERATING)	249.00			24,937,396		24,937,396	249.00			24,937,396		24,937,396	209
210	160M040	Realignment Of Lease Or Lease Purchase Equipment - Deduct				(154,500)		(154,500)				(154,500)		(154,500)	210
211	160M050	Realignment Of Lease Or Lease Purchase Equipment - Add Back				154,500		154,500				154,500		154,500	211

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Agency / Department			HOUSE OFFER #2					SENATE OFFER #2						
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212	33V1620	Vacant Position Reductions	(2.00)			(142,688)		(142,688)	(2.00)			(142,688)		(142,688)
213	3302040	Reduce Temporary Employment - Adjudication Of Disputes				(2,009)		(2,009)				(2,009)		(2,009)
214	3302050	Reduce Allocation For Expenditures - Adjudication Of Disputes				(38,208)		(38,208)				(38,208)		(38,208)
215	3302100	Reduce Allocation For Expenditures - Workers' Compensation Appeals				(31,715)		(31,715)				(31,715)		(31,715)
216	3302120	Workforce Reduction - Workers' Compensation Appeals	(5.00)			(523,269)		(523,269)	(5.00)			(523,269)		(523,269)
217	Total	DIVISION OF ADMINISTRATIVE HEARINGS	242.00	0	0	24,199,507	0	24,199,507	242.00	0	0	24,199,507	0	24,199,507
218														
219		DEPARTMENT OF MANAGEMENT SERVICES												
220	1100001	STARTUP (OPERATING)	869.00	22,847,779		448,240,704	3,740,082	474,828,565	869.00	22,847,779		448,240,704	3,740,082	474,828,565
221	1100002	STARTUP DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)				38,239,062		38,239,062				38,239,062		38,239,062
222	160M010	Realignment Of Budget From Expenses And Contracted Services To Lease Or Lease-Purchase Equipment - Add		1,167		123,475	49,163	173,805		1,167		123,475	49,163	173,805
223	160M020	Realignment Of Budget From Expenses And Contracted Services To Lease Or Lease-Purchase Equipment - Delete		(1,167)		(123,475)	(49,163)	(173,805)		(1,167)		(123,475)	(49,163)	(173,805)
224	1600070	Reduce Expenses To Eliminate Deficit In Salaries And Benefits, And Contracted Services - Add						0						0
225	1600080	Reduce Expenses To Eliminate Deficit In Salaries And Benefits, And Contracted Services - Delete						0						0
226	1600320	Reduce Expenses To Eliminate Deficit In Salaries And Benefits And Contracted Services - Deduct				(4,100)		(4,100)				(4,100)		(4,100)
227	1600330	Reduce Expenses To Eliminate Deficit In Salaries And Benefits And Contracted Services - Add				4,100		4,100				4,100		4,100
228	1800600	Private Prison Monitoring And Oversight - Deduct	(14.00)	(1,187,184)		(959,588)		(2,146,772)	(14.00)	(1,187,184)		(959,588)		(2,146,772)
229	1800601	Private Prison Monitoring And Oversight - Add	14.00	1,187,184		959,588		2,146,772	14.00	1,187,184		959,588		2,146,772
230	1800610	Base Realignment Of Human Resource Management - Deduct	(31.00)			(39,510,360)		(39,510,360)	(31.00)			(39,510,360)		(39,510,360)
231	1800612	Base Realignment Of Human Resource Management For State Personnel Policy Administration - Add	16.00			1,586,176		1,586,176	16.00			1,586,176		1,586,176
232	1800615	Base Realignment Of Human Resource Management For People First Team - Add	15.00			37,924,184		37,924,184	15.00			37,924,184		37,924,184
233	2004000	Transfer Contracted Legal Services To Administration - Add												
234	2005000	Transfer Contracted Legal Services For Enhanced 911 (E911) To Administration - Deduct												
235	2401020	Replacement Of Statewide Law Enforcement Radio Equipment						0				7,189		7,189
236	2503080	Direct Billing For Administrative Hearings		88,400		(51,932)		36,468		88,400		(51,932)		36,468
237	30011C0	Decreased Workload For A Primary Data Center To Support An Agency		(4,239)		(1,196,196)		(1,200,435)		(4,239)		(1,196,196)		(1,200,435)

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238	33V0080	Elimination Of Unused Portion Of Funding In Purchasing Oversight - 3 Positions Approved In Fiscal Year 2011-12				(37,705)		(37,705)				(37,705)		(37,705)	238
239	33V1620	Vacant Position Reductions	(21.50)			(566,622)		(566,622)	(21.50)			(566,622)		(566,622)	239
240	3300030	Reduce Prescription Drug Claims Administration Appropriation Category				(31,920)		(31,920)				(31,920)		(31,920)	240
241	3300040	Reduction In Human Resource Management				(10,000)		(10,000)				(10,000)		(10,000)	241
242	3300090	Deferred-Payment Commodity Contract Reduction - Kodak Digimaster				(15,380)		(15,380)				(15,380)		(15,380)	242
243	33001C0	Reductions From Technology Service Consolidations						0						0	243
244	3300110	Reduction In The Human Resources Statewide Contract				(1,655,226)		(1,655,226)				(1,655,226)		(1,655,226)	244
245	3300150	Deferred Payment Commodity Contract Reduction - Energy Performance Contracts Savings				(250,000)		(250,000)				(250,000)		(250,000)	245
246	3300270	Delete Position And Rate For State Employee Leasing Program	(2.00)			(190,884)		(190,884)	(2.00)			(190,884)		(190,884)	246
247	3300280	Reduce Operating Appropriation Categories In Division Of State Group Insurance (DSGI)													247
248	3300450	Delete Positions And Reduce Operating Appropriation Categories In Executive Direction And Support Services													248
249	3300480	Reduce Operating Appropriation Categories For Inspections, Travel, Training And Technology Refresh For Suncom And Emergency Communications													249
250	3300490	Reduce Contracted Services For Suncom And Emergency Communications E911 Augmentation Services And Staff													250
251	3300570	Reduce Vendor Payments For The Statewide Law Enforcement Radio System (SLERS)													251
252	3300600	Delete Positions In Facilities Management Impacting Custodial, Maintenance, And Administrative Services													252
253	3300610	Reduce Myflorida Marketplace (MFMP) Contract				(7,400,000)		(7,400,000)				(7,400,000)		(7,400,000)	253
254	3300620	Reduce Salaries And Benefits And Contracted Legal Services In The Division Of Retirement						0						0	254
255	3300650	Reduce Data Processing - Southwood Shared Resources Center (SSRC) Appropriation Category				(1,697)		(1,697)				(1,697)		(1,697)	255
256	3400830	Fund Shift State Portal Support From Communications Working Capital Trust Fund To General Revenue - Add						0						0	256
257	3400840	Fund Shift State Portal Support From Communications Working Capital Trust Fund To General Revenue - Deduct						0						0	257
258	36135C0	Statewide Law Enforcement Radio System (SLERS)						0				4,500,000		4,500,000	258
259	36308C0	Information Technology Equipment Refresh - Add		137,550	137,550			137,550		137,550	137,550			137,550	259
260	40S0100	Federal Grant - Develop And Maintain Statewide Broadband Map					801,698	801,698					801,698	801,698	260
261	4000210	Accessing Health Care Data Through A Service Provider				1,100,000		1,100,000				1,100,000		1,100,000	261

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262	4000270	Health Maintenance Organization - Administrative Services Only - Self Insured Program				31,188,296		31,188,296				31,188,296		31,188,296
263	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool				1,429,509		1,429,509				1,429,509		1,429,509
264	4100180	Tenant Space Improvement Funds				754,367		754,367						0
265	4100240	Increase In Funding For Actuarial Studies				200,000		200,000				200,000		200,000
266	4100300	Additional Funding In Contracted Services				467,000		467,000				467,000		467,000
267	4100310	Additional Funding For Contracted Legal Services				1,150,000		1,150,000				1,150,000		1,150,000
268	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding		400,000	400,000	2,600,000		3,000,000						0
269	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding				2,000,000		2,000,000				1,000,000		1,000,000
270	4100910	Transfer To The Department Of Financial Services				350,000		350,000				350,000		350,000
271	4105610	Increase In Pensions And Benefits		643,035				643,035		643,035				643,035
272	4300030	Realign Budget From Operating Capital Outlay To Expenses For Computer Equipment For Less Than \$1,000 - Deduct				(67,854)		(67,854)				(67,854)		(67,854)
273	4300040	Realign Budget To Expenses From Operating Capital Outlay For Computer Equipment For Less Than \$1,000 - Add				67,854		67,854				67,854		67,854
274	4300160	Transfer From Distribution To Counties-Wireless To Contracted Services To Fund Enhance 911 Grant Match - Deduct				(170,000)		(170,000)				(170,000)		(170,000)
275	4300170	Transfer From Distribution To Counties-Wireless To Contracted Services To Fund Enhance 911 Grant Match - Add				170,000		170,000				170,000		170,000
276	4400320	Nonrecurring Funding For The Police And Firefighters' Premium Tax Trust Fund Deficit		694,189				694,189		694,189				694,189
277	4500020	Funding For Purchasing Procurement Training And Certification				60,000		60,000				60,000		60,000
278	4500030	Shift Funding From Salaries To Expense To Fund Certification Training Of Purchasing Staff				(60,000)		(60,000)				(60,000)		(60,000)
279	5700300	Seminole County Fire Station Fiber Optic Communications						0						0
280	6000010	My Florida Market Place Cost Savings						0						0
281	6000020	My Florida Market Place Transition Costs						0						0
282	8500000	Lease Realignment Plan						0	14,041,256	14,041,256				14,041,256
283	990C000	Code Corrections				372,242		372,242				372,242		372,242
284	990D000	Debt Service				16,627		16,627				16,627		16,627
285	990M000	Maintenance And Repair				7,775,723		7,775,723		1,109,000	1,109,000	7,775,723		8,884,723
286	Total	DEPARTMENT OF MANAGEMENT SERVICES	845.50	24,806,714	537,550	524,475,968	4,541,780	553,824,462	845.50	39,556,970	15,287,806	524,628,790	4,541,780	568,727,540
287														
288		NORTHWOOD SHARED RESOURCE CENTER												
289	1100001	STARTUP (OPERATING)	94.00			14,545,363	12,327,836	26,873,199	94.00			14,545,363	12,327,836	26,873,199
290	160M100	Transfer Lease Expense From Computer Related Expense To Special Category - Deduct				(242,218)	(1,222,882)	(1,465,100)				(242,218)	(1,222,882)	(1,465,100)
291	160M200	Transfer Lease Expense From Computer Related Expense To Special Category - Add				242,218	1,222,882	1,465,100				242,218	1,222,882	1,465,100

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292	160S010	Correct Funding Source Indicator - Deduct				(9,624,402)	(12,327,836)	(21,952,238)				(9,624,402)	(12,327,836)	(21,952,238)	292
293	160S020	Correct Funding Source Indicator - Add				21,952,238		21,952,238				21,952,238		21,952,238	293
294	17C03C0	Consolidate Services In Primary Data Centers	5.00				1,503,913	1,503,913	5.00				1,503,913	1,503,913	294
295	2001000	Transfer From Agriculture Interdiction Station To Computer Related Expense - Deduct				(22,000)		(22,000)				(22,000)		(22,000)	295
296	2001010	Transfer From Agriculture Interdiction Station To Computer Related Expense - Add				22,000		22,000				22,000		22,000	296
297	2002000	Transfer Budget From Computer Related Services To The Contracted Services Category - Deduct					(4,862,305)	(4,862,305)					(4,862,305)	(4,862,305)	297
298	2002010	Transfer Budget From Computer Related Services To The Contracted Services Category - Add					4,862,305	4,862,305					4,862,305	4,862,305	298
299	2003000	Adjust Base Budget In Accordance With Projected Spend Plan - Deduct				(89,605)		(89,605)				(89,605)		(89,605)	299
300	2003010	Adjust Base Budget In Accordance With Projected Spend Plan - Add				89,605		89,605				89,605		89,605	300
301	2601110	Annualized Portion Of Fiscal Year 2011-12 Budget From Data Center Consolidation				1,498,058		1,498,058				1,498,058		1,498,058	301
302	3000020	Department Of Management Services (DMS) Administrative Support For Primary Data Centers				125,000		125,000				125,000		125,000	302
303	30010C0	Increased Workload For Primary Data Center To Support An Agency				191,325		191,325				191,325		191,325	303
304	33V0100	Reduction For Current Customers Due To The Data Center Consolidation Agencies For Fiscal Year 2012-13				(1,486,278)		(1,486,278)				(1,486,278)		(1,486,278)	304
305	33V0110	Reduce Salaries And Benefits Through Attrition				(109,656)		(109,656)				(109,656)		(109,656)	305
306	36201C0	Department Of Children And Families - Child Protective Investigations Information Management Redesign - Companion						0						0	306
307	36202C0	Highway Safety And Motor Vehicles - Address Verification Application - Companion				25,580		25,580							307
308	36203C0	Highway Safety And Motor Vehicles - Driver And Vehicle Information Database (DAVID) System Redesign And Upgrade - Companion				86,206		86,206							308
309	36303C0	Florida Public Assistance Eligibility System				1,133,985		1,133,985				1,133,985		1,133,985	309
310	Total	NORTHWOOD SHARED RESOURCE CENTER	99.00	0	0	28,337,419	1,503,913	29,841,332	99.00	0	0	28,225,633	1,503,913	29,729,546	310
311															311
312		SOUTHWOOD SHARED RESOURCE CENTER													312
313	1100001	STARTUP (OPERATING)	121.00			24,497,528		24,497,528	121.00			24,497,528		24,497,528	313
314	1600260	Insufficient Budget Authority For The Southwood Shared Resource Center To Meet Anticipated Expenses - Add													314
315	17C14C0	Consolidate Email Services In Primary Data Centers							3.00			9,996,563		9,996,563	315
316	2003000	Adjust Base Budget In Accordance With Projected Spend Plan - Deduct													316
317	2003010	Adjust Base Budget In Accordance With Projected Spend Plan - Add													317
318	2601110	Annualized Portion Of Fiscal Year 2011-12 Budget From Data Center Consolidation													318

House Government Operations Appropriations Subcommittee /
Senate Budget Subcommittee On General Government Appropriations

		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
319	3000020	Department Of Management Services (DMS) Administrative Support For Primary Data Centers				125,000		125,000				125,000		125,000	319
320	30010C0	Increased Workload For Primary Data Center To Support An Agency				4,994,298		4,994,298				4,994,298		4,994,298	320
321	3004000	Continue Additional Positions Provided In Statewide Email Budget Amendment							2.00			158,879		158,879	321
322	33V1620	Vacant Position Reductions													322
323	36310C0	Sql Server Licenses - Southwood Shared Resource Center													323
324	36311C0	Full Service Transfer Hardware Refresh - Southwood Shared Resource Center													324
325	36312C0	Server Log Monitoring And Analysis Software - Southwood Shared Resource Center													325
326	36313C0	Full Service Transfer And Data Center Consolidation Risk Mitigation Software - Southwood Shared Resource Center													326
327	36315C0	Windows Server Monitoring Software Southwood Shared Resource Center													327
328	Total	SOUTHWOOD SHARED RESOURCE CENTER	121.00	0	0	29,616,826	0	29,616,826	126.00	0	0	39,772,268	0	39,772,268	328
329															329
330		PUBLIC SERVICE COMMISSION													330
331	1100001	STARTUP (OPERATING)	296.00			24,684,823	350,000	25,034,823	296.00			24,684,823	350,000	25,034,823	331
332	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct				(23,809)		(23,809)				(23,809)		(23,809)	332
333	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add				23,809		23,809				23,809		23,809	333
334	30011C0	Decreased Workload For A Primary Data Center To Support An Agency				(15,953)		(15,953)				(15,953)		(15,953)	334
335	33G0350	Reduce Vacant Positions	(3.00)			(216,535)		(216,535)	(3.00)			(216,535)		(216,535)	335
336	33G0360	Limit Review Of Electric Depreciation Annual Status Reports						0						0	336
337	33G0380	Reduce Complaint Process Review						0						0	337
338	33G0410	Reduce Field Staff						0						0	338
339	33G0430	Eliminate Lifeline And Link-Up Outreach						0						0	339
340	33G0450	Reduce Support Staff						0						0	340
341	Total	PUBLIC SERVICE COMMISSION	293.00	0	0	24,452,335	350,000	24,802,335	293.00	0	0	24,452,335	350,000	24,802,335	341
342															342
343		DEPARTMENT OF REVENUE													343
344	1100001	STARTUP (OPERATING)	5,091.00	173,271,367		85,827,697	213,740,987	472,840,051	5,091.00	173,271,367		85,827,697	213,740,987	472,840,051	344
345	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct						0						0	345
346	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add						0						0	346
347	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct						0						0	347
348	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add						0						0	348

House Government Operations Appropriations Subcommittee /
Senate Budget Subcommittee On General Government Appropriations

		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
349	160F220	Reapproval Of Budget Amendment - Transfer Between Categories In Executive Direction And Support Services - Deduct				(150,000)		(150,000)				(150,000)		(150,000)	349
350	160F230	Reapproval Of Budget Amendment - Transfer Between Categories In Executive Direction And Support Services - Add				150,000		150,000				150,000		150,000	350
351	160M100	Lease Or Lease-Purchase Of Equipment - Deduct		(352,607)		(367,251)	(199,264)	(919,122)		(352,607)		(367,251)	(199,264)	(919,122)	351
352	160M110	Lease Or Lease-Purchase Of Equipment - Add		352,607		367,251	199,264	919,122		352,607		367,251	199,264	919,122	352
353	160S250	Funding Source Identifier Correction - Add													353
354	160S260	Funding Source Identifier Correction - Deduct													354
355	1602040	Reapproval Of Budget Amendment - Position Moves Between Child Support Enforcement And Executive Direction - Deduct	(2.00)					0	(2.00)					0	355
356	1602050	Reapproval Of Budget Amendment - Position Moves Between Child Support Enforcement And Executive Direction - Add	2.00					0	2.00					0	356
357	1602060	Child Support Enforcement - Identification Of Position Reduction Adjustment - Deduct	(1.00)	(48,375)				(48,375)	(1.00)	(48,375)				(48,375)	357
358	1602070	Child Support Enforcement - Identification Of Position Reduction Adjustment - Add	1.00	48,375				48,375	1.00	48,375				48,375	358
359	1602080	General Tax Administration - Identification Of Position Reduction Adjustments - Deduct	(9.00)	(273,738)				(273,738)	(9.00)	(273,738)				(273,738)	359
360	1602090	General Tax Administration - Identification Of Position Reduction Adjustments - Add	9.00	273,738				273,738	9.00	273,738				273,738	360
361	1602140	General Tax Administration Positions Realignment - Add	9.00	388,062				388,062	9.00	388,062				388,062	361
362	1602150	General Tax Administration Positions Realignment - Deduct	(9.00)	(388,062)				(388,062)	(9.00)	(388,062)				(388,062)	362
363	1602160	Reapproval Of A Budget Amendment - No Rate Position Moves Between Property Tax Oversight And Child Support Enforcement - Deduct	(2.00)					0	(2.00)					0	363
364	1602170	Reapproval Of A Budget Amendment - No Rate Position Moves Between Property Tax Oversight And Child Support Enforcement - Add	2.00					0	2.00					0	364
365	1604030	Reapproval Of Budget Amendment For General Tax Administration That Realigns Workforce With Current Business Processes - Deduct	(35.00)	(1,741,665)				(1,741,665)	(35.00)	(1,741,665)				(1,741,665)	365
366	1604050	Reapproval Of A Budget Amendment For General Tax Administration That Realigns Workforce With Current Business Processes - Add	35.00	1,741,665				1,741,665	35.00	1,741,665				1,741,665	366
367	17C01C0	Deduct Agency Data Center Services Funding		(112,401)		(130,439)		(242,840)		(112,401)		(130,439)		(242,840)	367
368	17C02C0	Add Services Provided By Primary Data Center		230,455		12,384		242,839		230,455		12,384		242,839	368
369	2000110	Child Support Automated Management System Operations And Maintenance Realignment Of Expenditures - Add		4,271,011			8,290,786	12,561,797		4,271,011			8,290,786	12,561,797	369
370	2000120	Child Support Automated Management System Operations And Maintenance Realignment Of Expenditures - Deduct		(4,271,011)			(8,290,786)	(12,561,797)		(4,271,011)			(8,290,786)	(12,561,797)	370

House Government Operations Appropriations Subcommittee /
Senate Budget Subcommittee On General Government Appropriations

		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
371	2503080	Direct Billing For Administrative Hearings				(37,570)	(108,563)	(146,133)				(37,570)	(108,563)	(146,133)	371
372	3000020	Restore Portion Of Suntax Base Funding		450,000	117,160			450,000		203,365				203,365	372
373	3000030	Suntax Infrastructure Support		400,000	170,000			400,000						0	373
374	3000040	Contracted Services Support For Information Technology Program		464,700				464,700						0	374
375	3000050	Administrative Costs For Workload Associated With Collecting Unemployment Tax For Employee Leasing Companies						0						0	375
376	3000100	Increase Spending Authority To Collection Agencies Due To Collection Analytics				1,000,000		1,000,000				1,000,000		1,000,000	376
377	3000170	Restore Audit Staff To General Tax Administration Program	20.00	1,207,291	72,960			1,207,291	20.00	1,207,291	72,960			1,207,291	377
378	30010C0	Increased Workload For Primary Data Center To Support An Agency		451,982				451,982		451,982				451,982	378
379	3002000	Aid To Local Governments - Aerial Photography/Mapping		700,000	700,000			700,000		700,000	700,000			700,000	379
380	3002100	Restore Child Support Enforcement Positions On A Recurring Basis	21.00	355,158			689,420	1,044,578	21.00	355,158			689,420	1,044,578	380
381	3002110	Restore General Tax Administration Positions On A Recurring Basis	25.00	1,002,789				1,002,789	25.00	1,002,789				1,002,789	381
382	3002150	Restore Executive Direction Staff On A Recurring Basis	6.00	302,574				302,574	6.00	302,574				302,574	382
383	3002160	Child Support Enforcement Section 1115 Federal Grants Projects Spending Authority					271,375	271,375					271,375	271,375	383
384	33B2170/ 33V1620	General Tax Administration Staff Reductions In Compliance Determination Using Vacant Positions	(19.00)	(724,150)				(724,150)	(5.00)	(223,895)				(223,895)	384
385	33B3430	Executive Support Staff Reductions	(3.00)	(114,340)				(114,340)	(3.00)	(114,340)				(114,340)	385
386	33B4480	Property Tax Oversight - Reduction In Contracted Services		(100,000)				(100,000)		(100,000)				(100,000)	386
387	33B5010	Reduction In Expense		(100,000)				(100,000)		(100,000)				(100,000)	387
388	33V0210	Child Support Enforcement Reduction Of Data Processing Costs Due To Child Support Automated Management System (CAMS) Implementation		(686,934)			(1,576,734)	(2,263,668)		(686,934)			(1,576,734)	(2,263,668)	388
389	33V0240	Reduction In Lease Costs Through Office Consolidations In Child Support Enforcement Program		(23,200)			(45,034)	(68,234)		(23,200)			(45,034)	(68,234)	389
390	33V0260	Reduce Child Support Enforcement Clerk Of Court Collection Trust Fund				(161,900)		(161,900)				(161,900)		(161,900)	390
391	33V0310	General Tax Administration - Reduction In Contracted Services		(82,260)				(82,260)		(82,260)				(82,260)	391
392	33V0320	Expense Reduction Due To Postage Meter Sharing		(4,276)				(4,276)		(4,276)				(4,276)	392
393	33001C0	Reductions From Technology Service Consolidations		(82,083)		(42,583)	(53,427)	(178,093)		(82,083)		(42,583)	(53,427)	(178,093)	393
394	3400210	Fund Shift Salaries In General Tax Administration From General Revenue To Federal Grants Trust Fund - Add					(3,000,000)	(3,000,000)					3,000,000	3,000,000	394
395	3400220	Fund Shift Salaries In General Tax Administration From General Revenue To Federal Grants Trust Fund - Deduct		(3,000,000)				(3,000,000)		(3,000,000)				(3,000,000)	395

House Government Operations Appropriations Subcommittee /
Senate Budget Subcommittee On General Government Appropriations

Agency / Department			HOUSE OFFER #2					SENATE OFFER #2							
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL FUNDS	
396	36116C0	One Stop Registration		3,000,000	3,000,000			3,000,000		3,000,000	3,000,000			3,000,000	396
397	36321C0	Child Support Automated Management System (CAMS) - Phase II				1,587,758	3,082,118	4,669,876				1,587,758	3,082,118	4,669,876	397
398	36330C0	Sntax Data Archiving				560,000		560,000				560,000		560,000	398
399	36331C0	Information Sharing With Consumer Reporting Agencies				249,960		249,960				249,960		249,960	399
400	36332C0	Child Support Automated Management System (CAMS) Operations And Maintenance				1,553,493	3,116,955	4,670,448				1,553,493	3,116,955	4,670,448	400
401	4200A60	Planned Salary Progression For Tax Auditor Positions						0				727,612		727,612	401
402	4400500	Program Implementation Of The Federal Deficit Reduction Act Of 2005		1,626,991	1,626,991			1,626,991		1,626,991	1,626,991			1,626,991	402
403	4900100	Relocation Of Clearwater Service Center To State-Owned Office Space (House Position with No Proviso)				987,120	468,024	1,455,144				987,120	468,024	1,455,144	403
404	5006080	Continuation Of Emergency Distribution To Counties				140,000		140,000				140,000		140,000	404
405	52M0540	Fiscally Constrained Counties - Ad Valorem Tax		26,337,260	26,337,250			26,337,260		12,512,243	12,512,243			12,512,243	405
406	Total	DEPARTMENT OF REVENUE	5,141.00	204,770,923	32,024,361	91,545,920	216,585,121	512,901,964	5,155.00	190,334,826	17,912,194	92,273,532	222,585,121	505,193,479	406
407	Grand Total		11,337.25	252,250,541	33,785,841	1,266,354,330	226,140,954	1,744,745,825	11,366.25	252,564,700	34,100,000	1,281,070,882	232,140,954	1,765,776,536	407



**Conference Committee on
House Government Operations Appropriations/
Senate General Government Appropriations**

**Senate Offer #1
Proviso**

March 1, 2012

404 House Office Building

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
1	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION		
2				
3	PROGRAM: OFFICE OF THE SECRETARY AND			
4	ADMINISTRATION			
5				
6	INFORMATION TECHNOLOGY			
7				
8	2054 DATA PROCESSING SERVICES			
9	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
10				
11	The funds provided in Specific Appropriation 2054, shall not be		House Modified Position	House Modified
12	utilized for any costs related to the potential expansion of the			
13	Northwest Regional Data Center.			
14				
15	PROGRAM: PROFESSIONAL REGULATION			
16				
17	COMPLIANCE AND ENFORCEMENT			
18				
19	2072 SALARIES AND BENEFITS			
20				
21	From the funds provided in Specific Appropriation 2072 and 2074,		House Position	Senate
22	\$900,000 from the General Revenue Fund is provided for the Drugs,			
23	Devices and Cosmetics Regulatory Program. The department shall expend			
24	available cash balances from the Drugs, Devices and Cosmetics account			
25	within the Professional Regulation Trust Fund prior to the use of			
26	general revenue funding.			
27				
28	From the funds in Specific Appropriation 2072 through 2087, the		House Position	House
29	Department of Business and Professional Regulation shall submit a report			
30	regarding the Drugs, Devices and Cosmetics Regulatory Program that			
31	provides detailed options and recommendations regarding the following:			
32	1) eliminating the program deficit by operational changes or			
33	efficiencies without fee increases; 2) how to cost effectively align the			
34	licensure renewal with other professions; and, 3) bringing the program			
35	under the provisions of chapter 455, Florida Statutes. The report shall			
36	be submitted to the chairs of the Senate Budget Subcommittee on General			
37	Government Appropriations, Senate Regulated Industries Committee, House			
38	Government Operations Appropriations Subcommittee and the House Business			
39	& Consumer Affairs Subcommittee by January 15, 2013.			
40				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
41	2076 SPECIAL CATEGORIES			
42	ACQUISITION OF MOTOR VEHICLES			
43				
44				
45				
46				
47				
48				
49				
50		From the funds provided in Specific Appropriation 2076, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in s. 287.14(3), Florida Statutes.	House Position	Senate
51	2076A SPECIAL CATEGORIES			
52	TRANSFER TO THE PROFESSIONAL REGULATION			
53	TRUST FUND			
54				
55				
56				
57				
58				
59				
60		Funds in Specific Appropriation 2076A shall be transferred to the Professional Regulation Trust Fund to cover the costs associated with administering the Drugs, Devices, and Cosmetics Program. The department shall expend available cash balances from the Drugs, Devices, and Cosmetics account within the Professional Regulation Trust Fund prior to the transfer of general revenue funding to the trust fund.	House Position	Senate
61	2079 SPECIAL CATEGORIES			
62	UNLICENSED ACTIVITIES			
63				
64	From the funds in Specific Appropriation 2079, up to \$285,000 from the	From the funds in Specific Appropriation 2079, up to \$285,000 from		
65	Professional Regulation Trust Fund is provided to the Department of	the Professional Regulation Trust Fund is provided to the Department		
66	Business and Professional Regulation to prevent, combat, and publicize	of Business and Professional Regulation to prevent, combat, and		
67	the dangers of unlicensed real estate activity in Florida. The	publicize the dangers of unlicensed real estate activity in		
68	department shall develop, implement, and maintain an unlicensed activity	Florida. The department shall develop, implement, and maintain an		
69	campaign in consultation with a corporation that is registered under	unlicensed activity campaign in consultation with a corporation that		
70	chapter 617, Florida Statutes, as a not-for-profit corporation and	is registered under chapter 617, Florida Statutes, as a not-for-profit		
71	qualified under the Internal Revenue Service Code as a 501(c)(6)	corporation and qualified under the Internal Revenue Service Code as		
72	corporation, and that represents the largest number of licensed Florida	a 501(c)(6) corporation, and that represents the largest number of		
73	real estate professionals. The campaign shall encompass media	licensed Florida real estate professionals. The campaign shall		
74	production, advertising, and other techniques that the department may	encompass media production, advertising, and other techniques that		
75	wish to utilize after first consulting with the not-for-profit	the department may wish to utilize after first consulting with the		
76	corporation. Special emphasis shall be placed on the investigation and	not-for-profit corporation. Special emphasis shall be placed on the		
77	prosecution of unlicensed real estate activities. To further the	investigation and prosecution of unlicensed real estate activities.		
78	purpose of the unlicensed activity campaign, the department shall be	To further the purpose of the unlicensed activity campaign, the		
79	authorized to accept in-kind contributions of services, media	department shall be authorized to accept in-kind contributions of		
80	production, or advertising materials from the not-for-profit	services, media production, or advertising materials from the		
81	corporation. Any advertising, media, or materials produced as a result	not-for-profit corporation. Any advertising, media, or materials		
82	of contributions shall carry acknowledgements of joint production and	produced as a result of contributions shall carry acknowledgements of		
83	sponsorship. The department may not allocate overhead charges to these	joint production and sponsorship. The department may not allocate		
84	unlicensed activity campaign funds.	overhead charges to these unlicensed activity campaign funds.	Identical	Identical

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
85				
86	From the funds in Specific Appropriation 2079, up to \$60,000 from the	From the funds in Specific Appropriation 2079, up to \$60,000 from		
87	Professional Regulation Trust Fund is provided to the Department of	the Professional Regulation Trust Fund is provided to the		
88	Business and Professional Regulation to institute an unlicensed activity	Department of Business and Professional Regulation to institute an		
89	campaign for the purpose of informing and educating the public: (1)	unlicensed activity campaign for the purpose of informing and		
90	that public accounting is a regulated profession with requirements of	educating the public: (1) that public accounting is a regulated		
91	licensure pursuant to chapter 473, Florida Statutes; (2) that some	profession with requirements of licensure pursuant to chapter 473,		
92	services provided by unlicensed individuals, although legal, are	Florida Statutes; (2) that some services provided by unlicensed		
93	regulated when provided by a licensed Florida Certified Public	individuals, although legal, are regulated when provided by a		
94	Accountant; and, (3) that certain services may only be performed by a	licensed Florida Certified Public Accountant; and (3) that certain		
95	licensed Florida Certified Public Accountant. The department shall	services may only be performed by a licensed Florida Certified Public		
96	develop the campaign in consultation with a corporation that is	Accountant. The department shall develop the campaign in consultation		
97	registered under chapter 617, Florida Statutes, as a not-for-profit	with a corporation that is registered under chapter 617, Florida		
98	corporation and qualified under the Internal Revenue Service Code as a	Statutes, as a not-for-profit corporation and qualified under the		
99	501(c)(6) corporation, and that represents the largest number of	Internal Revenue Service Code as a 501(c)(6) corporation, and that	Identical	Identical
100	licensed Florida Certified Public Accountants. Any advertising, media,	represents the largest number of licensed Florida Certified Public		
101	or materials produced as a result of contributions shall carry	Accountants. Any advertising, media, or materials produced as a result		
102	acknowledgements of joint production and sponsorship. The department	of contributions shall carry acknowledgements of joint production and		
103	may not allocate overhead charges to these unlicensed activity campaign	sponsorship. The department may not allocate overhead charges to these		
104	funds.	unlicensed activity campaign funds.		
105				
106	From the funds in Specific Appropriation 2079, the Department of	From the funds in Specific Appropriation 2079, the Department of		
107	Business and Professional Regulation shall submit a report to the chair	Business and Professional Regulation shall submit a report to the chair		
108	of the Senate Budget Committee and the chair of the House of	of the Senate Budget Committee and the chair of the House of		
109	Representatives Appropriations Committee by November 1, 2012, detailing	Representatives Appropriations Committee by November 1, 2012, detailing		
110	the unlicensed activity functions performed by the department during	the unlicensed activity functions performed by the department during		
111	Fiscal Year 2011-2012. The report shall contain a detailed breakout of	Fiscal Year 2011-2012. The report shall contain a detailed breakout of		
112	activities, revenues, and expenditures by board and/or profession, and	activities, revenues, and expenditures by board and/or profession, and		
113	include any relevant information to indicate the department's compliance	include any relevant information to indicate the department's compliance		
114	with section 455.2281, Florida Statutes.	with section 455.2281, Florida Statutes.		
115				
116	PROGRAM: PARI-MUTUEL WAGERING			
117				
118	PARI-MUTUEL WAGERING			
119				
120	2116 SPECIAL CATEGORIES			
121	ACQUISITION OF MOTOR VEHICLES			
122				
123		From the funds provided in Specific Appropriation 2116, the Department		
124		of Business and Professional Regulation may purchase one or more motor	House Position	Senate
125		vehicles for replacement when the mileage of a vehicle is in excess of		
126		170,000 miles unless it is determined by the agency secretary that the		
127		vehicle replacement is a critical safety issue, or based on emergency or		
128		unforeseen circumstances as provided in s. 287.14(3), Florida Statutes.		

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
129	SLOT MACHINE REGULATION			
130				
131	2129 SPECIAL CATEGORIES			
132	COMPULSIVE AND ADDICTIVE GAMBLING			
133	PREVENTION CONTRACT			
134				
135		Funds in Specific Appropriation 2129 shall be placed in reserve		
136		contingent upon the submission of a report to the chair of the Senate		
137		Budget Subcommittee on General Government Appropriations, the chair of		
138		the House Government Operations Appropriations Subcommittee and the	House Position	
139		Executive Office of the Governor detailing the services that will be	To Be Addressed	Senate
140		delivered, the expected results, and recommended performance measures to	In Implementing Bill	
141		be included in the contract for the provision of services related to the		
142		prevention of compulsive and addictive gambling. The report shall also		
143		include the effectiveness of Fiscal Year 2011-2012 efforts in reducing		
144		problem gambling. No earlier than 14 days after the submission of the		
145		report, the department shall request the release of funds pursuant to		
146		the provisions of Chapter 216, Florida Statutes.		
147				
148	PROGRAM: HOTELS AND RESTAURANTS			
149				
150	COMPLIANCE AND ENFORCEMENT			
151				
152	2141 SPECIAL CATEGORIES			
153	ACQUISITION OF MOTOR VEHICLES			
154				
155		From the funds provided in Specific Appropriation 2141, the Department		
156		of Business and Professional Regulation may purchase one or more motor	House Position	Senate
157		vehicles for replacement when the mileage of a vehicle is in excess of		
158		170,000 miles unless it is determined by the agency secretary that the		
159		vehicle replacement is a critical safety issue, or based on emergency or		
160		unforeseen circumstances as provided in s. 287.14(3), Florida Statutes.		
161				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
162	2141A SPECIAL CATEGORIES			
163	TRANSFER TO VISIT FLORIDA			
164				
165				
166		Funds in Specific Appropriation 2141A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.		
167			Senate Position	
168				
169				
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171				
172				
173	DEPARTMENT OF FINANCIAL SERVICES	DEPARTMENT OF FINANCIAL SERVICES		
174				
175		No funds are appropriated in Specific Appropriation 2316 thru 2525A for the payment of the rent, lease or possession for offices or any other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease, by the Department of Financial Services except for the funds appropriated in Specific Appropriations 2320A, 2417A, 2477A, 2507A, and 2516A. The funds provided in Specific Appropriations 2320A, 2417A, 2477A, 2507A, and 2516A may be used to pay rent at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot for not more than 133,414 square feet of space from July 1, 2012 until October 31, 2012, and at the annual rent rate of \$21.16 per square foot for not more than 133,414 square feet of space from November 1, 2012, until December 31, 2012. After December 31, 2012, no funds appropriated in Specific Appropriations 2320A, 2417A, 2477A, 2507A, and 2516A shall be used to pay for the rent, lease or possession of any space at Koger Executive Center Tallahassee and the department shall vacate such space not later than December 31, 2012, notwithstanding any lease or contract to the contrary. Except for the funds appropriated in Specific Appropriations 2320A, 2417A, 2477A, 2507A, and 2516A, the Department of Financial Services is prohibited from expending any funds from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease.		
176			House Position	Senate
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House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
201	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND			
202	ADMINISTRATION			
203				
204	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
205				
206	2320 SPECIAL CATEGORIES			
207	ACQUISITION OF MOTOR VEHICLES			
208				
209				
210				
211				
212				
213				
214				
215				
216				
217	INFORMATION TECHNOLOGY			
218				
219	2346A DATA PROCESSING SERVICES			
220	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
221				
222	The funds provided in Specific Appropriation 2346A, shall not be			
223	utilized for any costs related to the potential expansion of the			
224	Northwest Regional Data Center.			
225				
226	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
227				
228	STATE FINANCIAL INFORMATION AND STATE AGENCY			
229	ACCOUNTING			
230				
231	2389 SPECIAL CATEGORIES			
232	CONTRACTED SERVICES			
233				
234	From the funds in Specific Appropriation 2389, up to \$50,000 shall be			
235	used to contract for the independent verification of tobacco settlement			
236	receipts received by the state.			
237				
		From the funds provided in Specific Appropriation 2320, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 miles, unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	House Position	Senate
			House Modified Position	House Modified
			Identical	Identical

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
238	2395 SPECIAL CATEGORIES			
239	TRANSFER TO THE PRISON INDUSTRY			
240	ENHANCEMENT (PIE) PROGRAM			
241				
242	Funds in Specific Appropriation 2395 are provided for transfer to the	Funds in Specific Appropriation 2395 are provided for transfer to the		
243	Prison Industries Enhancement Program. Funds in the Prison Industries	Prison Industries Enhancement Program. Funds in the Prison Industries		
244	Trust Fund may be expended by the corporation for allowable expenditures	Trust Fund may be expended by the corporation for allowable expenditures		
245	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	Identical	Identical
246	paid by warrants drawn by the Chief Financial Officer upon receipt of a	paid by warrants drawn by the Chief Financial Officer upon receipt of a		
247	corporate resolution that has been duly authorized by the board of	corporate resolution that has been duly authorized by the board of		
248	directors of the corporation, authorized under part II of chapter 946,	directors of the corporation, authorized under part II of chapter 946,		
249	Florida Statutes.	Florida Statutes.		
250				
251	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
252				
253	STATE SELF-INSURED CLAIMS ADJUSTMENT			
254				
255	2450 SPECIAL CATEGORIES			
256	CONTRACTED SERVICES			
257				
258		Funds in Specific Appropriation 2450 reflect the adjustment based on		
259		the most recent Risk Management Revenue Estimating Conference. The		
260		Department of Financial Services is authorized to submit budget	House Position	House
261		amendments in accordance with chapter 216, Florida Statutes, to increase		
262		the appropriation in the event that the Revenue Estimating Conference		
263		determines that expenditures are greater than the amount appropriated.		
264				
265	2452 SPECIAL CATEGORIES			
266	CONTRACTED LEGAL SERVICES			
267				
268		Funds in Specific Appropriation 2452 reflect the adjustment based on		
269		the most recent Risk Management Revenue Estimating Conference. The		
270		Department of Financial Services is authorized to submit budget	House Position	House
271		amendments in accordance with chapter 216, Florida Statutes, to increase		
272		the appropriation in the event that the Revenue Estimating Conference		
273		determines that expenditures are greater than the amount appropriated.		
274				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
275	PROGRAM: LICENSING AND CONSUMER PROTECTION			
276				
277	INSURANCE FRAUD			
278				
279	2478 SPECIAL CATEGORIES			
280	TRANSFER TO JUSTICE ADMINISTRATION			
281	COMMISSION FOR PROSECUTION OF PIP FRAUD			
282				
283	Funds in Specific Appropriation 2478, from the Insurance Regulatory	Funds in Specific Appropriation 2478, from the Insurance Regulatory	Identical	Identical
284	Trust Fund are provided for transfer to the Justice Administrative	Trust Fund are provided for transfer to the Justice Administrative		
285	Commission for the specific purpose of funding attorneys and paralegals	Commission for the specific purpose of funding attorneys and paralegals		
286	dedicated solely to the prosecution of insurance fraud cases in Duval,	dedicated solely to the prosecution of insurance fraud cases in Duval,		
287	Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties.	Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties.		
288	These funds may not be used for any purpose other than the funding of	These funds may not be used for any purpose other than the funding of		
289	attorney and paralegal positions that prosecute crimes of insurance	attorney and paralegal positions that prosecute crimes of insurance		
290	fraud.	fraud.		
291				
292	CONSUMER ASSISTANCE			
293				
294	2488A SPECIAL CATEGORIES			
295	TRANSFER TO FLORIDA CATASTROPHIC STORM			
296	RISK MANAGEMENT CENTER AT FLORIDA STATE			
297	UNIVERSITY			
298				
299	Funds in Specific Appropriation 2488A are provided to meet the	From the funds in Specific Appropriation 2488A, \$700,000 is provided	House Position	House
300	requirements set forth in section 1004.647, Florida Statutes.	to meet the requirements set forth in section 1004.647, Florida		
301		Statutes.		
302				
303	PROGRAM: WORKERS' COMPENSATION			
304				
305	WORKERS' COMPENSATION			
306				
307	2518 SPECIAL CATEGORIES			
308	TRANSFER TO DISTRICT COURTS OF APPEAL -			
309	WORKERS' COMPENSATION APPEALS		Identical	Identical
310				
311	Funds in Specific Appropriation 2518 are provided for transfer to the	Funds in Specific Appropriation 2518, are provided for transfer to the		
312	First District Court of Appeal for workload associated with workers'	First District Court of Appeal for workload associated with workers'		
313	compensation appeals and the workers' compensation appeals unit.	compensation appeals and the workers' compensation appeals unit.		
314				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
315	2520 SPECIAL CATEGORIES			
316	TRANSFER TO JUSTICE ADMINISTRATION			
317	COMMISSION FOR PROSECUTION OF WORKERS'			
318	COMPENSATION FRAUD			
319				
320	The funds in Specific Appropriation 2520, from the Workers'	The funds in Specific Appropriation 2520, from the Workers'	Identical	Identical
321	Compensation Administrative Trust Fund are provided for transfer to the	Compensation Administrative Trust Fund are provided for transfer to the		
322	Justice Administrative Commission for the specific purpose of funding	Justice Administrative Commission for the specific purpose of funding		
323	attorneys and paralegals in the Eleventh and Thirteenth Judicial	attorneys and paralegals in the Eleventh and Thirteenth Judicial		
324	Circuits for the prosecution of workers' compensation insurance fraud.	Circuits for the prosecution of workers' compensation insurance fraud.		
325	These funds may not be used for any purpose other than the funding of	These funds may not be used for any purpose other than the funding of		
326	attorney and paralegal positions that prosecute crimes of workers'	attorney and paralegal positions that prosecute crimes of workers'		
327	compensation fraud.	compensation fraud.		
328				
329	PROGRAM: FINANCIAL SERVICES COMMISSION	PROGRAM: FINANCIAL SERVICES COMMISSION	Senate Position	
330				
331	OFFICE OF INSURANCE REGULATION	OFFICE OF INSURANCE REGULATION		
332				
333	COMPLIANCE AND ENFORCEMENT - INSURANCE			
334				
335		From the funds in Specific Appropriations 2526 through 2536, the Office		
336		of Insurance Regulation shall submit a report that provides a detailed		
337		listing of all rate filings submitted during Fiscal Year 2011-2012 for		
338		personal lines property residential coverage. For each such filing, the		
339		report shall include: (1) the name of the company submitting the filing;		
340		(2) the date the filing was submitted to the Office of Insurance		
341		Regulation; (3) the overall rate change requested; (4) the name of the		
342		Office of Insurance Regulation actuary responsible for reviewing the		
343		filing; (5) the number of days from the date of the original submission		
344		to the final disposition of the rate filing; (6) whether the submitted		
345		filing was approved as submitted, approved at a different rate level,		
346		disapproved in its entirety, or found to be incomplete or withdrawn; (7)		
347		if a rate was approved, the overall rate level which was approved; (8)		
348		if the rate was denied; the specific basis for the denial; and (9) if a		
349		rate filing was withdrawn and resubmitted, it shall be identified as		
350		part of the initial rate filing for purposes of this report.		
351				
352		The report shall be submitted to the chairs of the Senate Budget		
353		Committee and the House of Representatives Appropriations Committee by		
354		September 1, 2012.		
355				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
356	OFFICE OF FINANCIAL REGULATION	OFFICE OF FINANCIAL REGULATION		
357				
358	FINANCIAL INVESTIGATIONS			
359				
360	2542B EXPENSES			
361				
362				
363		From the funds in Specific Appropriation 2542B, no funds shall be used	Senate Position	
364		to make payment for the use of property leased pursuant to Lease Number		
365		430:0049, relating to Bayou Corporate Center, 4900 Bayou Blvd, Suite		
366		103, Pensacola, after June 30, 2012.		
367	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
368				
369	2546B EXPENSES			
370				
371				
372		From the funds in Specific Appropriation 2546B, no funds shall be used	Senate Position	
373		to make payment for the use of property leased pursuant to Lease Number		
374		430:0049, relating to Bayou Corporate Center, 4900 Bayou Blvd, Suite		
375		103, Pensacola, after June 30, 2012.		
376	FINANCE REGULATION			
377				
378	2550C EXPENSES			
379				
380				
381		From the funds in Specific Appropriation 2550C, no funds shall be used	Senate Position	
382		to make payment for the use of property leased pursuant to Lease Number		
383		430:0049, relating to Bayou Corporate Center, 4900 Bayou Blvd, Suite		
384		103, Pensacola, after June 30, 2012.		
385	SECURITIES REGULATION			
386				
387	2550K EXPENSES			
388				
389				
390		From the funds in Specific Appropriation 2550K, no funds shall be used	Senate Position	
391		to make payment for the use of property leased pursuant to Lease Number		
392		430:0049, relating to Bayou Corporate Center, 4900 Bayou Blvd, Suite		
393		103, Pensacola, after June 30, 2012.		

House Government Operations and Senate General Government
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Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
394	DEPARTMENT OF THE LOTTERY	DEPARTMENT OF THE LOTTERY		
395				
396	PROGRAM: LOTTERY OPERATIONS			
397				
398	2727 SPECIAL CATEGORIES			
399	ACQUISITION OF MOTOR VEHICLES			
400				
401		From the funds provided in Specific Appropriation 2727, the Department	House Position	Senate
402		of Lottery may purchase one or more motor vehicles for replacement when		
403		the mileage of a vehicle is in excess of 170,000 miles unless it is		
404		determined by the agency secretary that the vehicle replacement is a		
405		critical safety issue, or based on emergency or unforeseen circumstances		
406		as provided in s. 287.14(3), Florida Statutes.		
407				
408	2729 SPECIAL CATEGORIES			
409	INSTANT TICKET PURCHASE			
410				
411	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	Identical	Identical
412	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
413	Appropriation 2729, in the event instant ticket sales are greater than	Appropriation 2729, in the event instant ticket sales are greater than		
414	the projected sales used to calculate the amount appropriated.	the projected sales used to calculate the amount appropriated.		
415				
416	2731 SPECIAL CATEGORIES			
417	PAID ADVERTISING AND PROMOTION			
418				
419	From the funds provided in Specific Appropriation 2731, the Department	From the funds provided in Specific Appropriation 2731, the Department	Identical	Identical
420	of the Lottery shall not expend in excess of \$200,000 for the	of the Lottery shall not expend in excess of \$200,000 for the		
421	development, publication, and distribution of any report by the	development, publication, and distribution of any report by the		
422	department for the purpose of carrying out the provisions of section	department for the purpose of carrying out the provisions of section		
423	24.1215, Florida Statutes.	24.1215, Florida Statutes.		
424				
425	From the funds provided in specific appropriation 2731, the Department	From the funds provided in Specific Appropriation 2731, the Department		
426	of the Lottery shall not expend in excess of \$650,000 for services	of the Lottery shall not expend in excess of \$650,000 for services		
427	provided in accordance with the "Agreement for Production Services and	provided in accordance with the "Agreement for Production Services and		
428	Related Commodities and Services" contract executed by the department on	Related Commodities and Services" contract executed by the department on		
429	December 30, 2009.	December 30, 2009.		
430				

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
431	2732 SPECIAL CATEGORIES			
432	ONLINE GAMES CONTRACT			
433				
434	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	Identical	Identical
435	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
436	Appropriation 2732 in the event on-line sales are greater than the	Appropriation 2732 in the event on-line sales are greater than the		
437	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.		
438				
439		The Department of the Lottery is authorized to submit budget amendments		
440		in accordance with chapter 216, Florida Statutes, to increase Specific		
441		Appropriation 2732 to acquire up to 500 additional ticket terminals.		
442		Prior to the submission of any budget amendment that increases the size		
443		of the lottery retailer network, the Revenue Estimating Conference shall		
444		determine if sales will increase sufficiently to cover the cost of the	Senate Position	
445		machines, offset any losses to the existing network, and generate		
446		additional revenue that benefits the state. The budget amendments will		
447		be contingent upon the agency's submission of a plan that includes not		
448		only a positive Revenue Estimating Conference impact analysis, but also		
449		identifies the specific terminal needs and a plan for distribution of		
450		the additional terminals.		
451				
452	2733 SPECIAL CATEGORIES			
453	LOTTERY INSTANT TICKET VENDING MACHINES			
454				
455	From the funds provided in Specific Appropriation 2733, the Department	From the funds provided in Specific Appropriation 2733, the	House Position	Senate
456	of the Lottery shall report the net amount of ticket sale revenue	Department of Lottery shall report the net amount of ticket sale revenue		
457	generated by each instant ticket vending machine, and in total for all	generated by each instant ticket vending machine, and in total for all		
458	machines. The report shall include the amount of instant ticket vending	machines. The report shall include the amount of instant ticket vending		
459	machine revenue that replaced the amount of counter ticket sale revenue.	machine revenue that replaced the amount of counter ticket sale revenue.		
460	The report shall be provided to the chair of the Senate Budget	The report shall be provided to the chair of the Senate Budget		
461	Subcommittee on General Government Appropriations and the chair of the	Subcommittee on General Government Appropriations, the chair of the		
462	House Government Operations Appropriations Subcommittee on a quarterly	House Government Operations Appropriations Subcommittee, and Executive		
463	basis. The first report shall be due on July 31, 2012, for ticket sale	Office of the Governor on a quarterly basis. The department shall submit		
464	activity for the period April 1, 2012, through June 30, 2012, and for	a report on July 31, 2012, for ticket sale activity for the period April		
465	each quarter thereafter.	1, 2012, through June 30, 2012, and for each quarter thereafter.		
466				

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
467	2734 SPECIAL CATEGORIES			
468	LOTTERY FULL SERVICE VENDING MACHINES			
469				
470		The funds in Specific Appropriation 2734 are contingent upon Senate	Senate Position on Contingency Language	
471		Bill 902 or similar legislation, relating to Full Service Vending		
472		Machines, becoming law.		
473				
474	From the funds provided in Specific Appropriation 2734, the Department	From the funds provided in Specific Appropriation 2734, the Department		
475	of the Lottery shall report quarterly the net amount of ticket sale	of Lottery shall report the net amount of ticket sale revenue generated	House Position on Reports	House
476	revenue generated by each full service vending machine, and in total for	by each full service vending machine, and in total for all machines. The		
477	all machines. The report shall include the amount of full service	report shall include the amount of full service vending machine revenue		
478	vending machine revenue that replaced the amount of counter ticket sale	that replaced the amount of counter ticket sale revenue. The report		
479	revenue. The report shall be provided 30 days following each quarter to	shall be provided to the chair of the Senate Budget Subcommittee on		
480	the chair of the Senate Budget Subcommittee on General Government	General Government Appropriations, the chair of the House Government		
481	Appropriations and the chair of the House Government Operations	Operations Appropriations Subcommittee, and the Executive Office of the		
482	Appropriations Subcommittee. The first report shall be due 30 days	Governor on a quarterly basis. The department shall submit a report on		
483	following the first quarter of complete deployment of the full service	October 31, 2012, for ticket sale activity for the period July 1, 2012,		
484	vending machines.	through September 30, 2012, and for each quarter thereafter.		
485				
486	DEPARTMENT OF MANAGEMENT SERVICES	DEPARTMENT OF MANAGEMENT SERVICES		
487				
488		No funds are appropriated in Specific Appropriation 2742 thru 2927 for	House Position	Senate
489		the payment of the rent, lease or possession of space for offices or any		
490		other purpose or use at Koger Executive Center Tallahassee pursuant to		
491		State of Florida Lease No. 720:0138, or any other lease, on behalf of		
492		any department or agency of the State of Florida by the Department of		
493		Management Services, notwithstanding any lease or contract to the		
494		contrary. The Department of Management Services is prohibited from		
495		expending any funds from the General Revenue Fund, any trust fund or		
496		from any other source for the rent, lease or possession of any space for		
497		offices or other purpose or use at Koger Executive Center Tallahassee		
498		pursuant to State of Florida Lease No. 720:0138, or any other lease.		
499				
500	PROGRAM: FACILITIES PROGRAM			
501				
502	FACILITIES MANAGEMENT			
503				
504	2764A SPECIAL CATEGORIES		House Position	Senate
505	2012 LEASE REALIGNMENT AND OPTIMIZATION			
506	PLAN	From the funds in Specific Appropriation 2764A, the department is		
507		authorized to expend funds for any purpose to implement the 2012 Lease		
508		Realignment and Optimization Plan dated January 13, 2012.		
509				

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
510	2765 SPECIAL CATEGORIES			
511	MASTER LEASE SPACE TENANT IMPROVEMENT			
512	FUNDS			
513				
514	Funds in Specific Appropriation 2765 shall be placed in reserve			
515	until the department submits to the chair of the Senate Budget			
516	Subcommittee on General Government Appropriations and the chair of the			
517	House Government Operations Appropriations Subcommittee an updated			
518	project plan that includes, but is not limited to, all expenditures			
519	related to the proposed projects and the associated funding sources.			
520	The plan shall also include: a prioritization of all outstanding			
521	requests by agencies for improvement projects in spaces leased under the		House Position	Senate
522	Tallahassee area private sector master leases; identify all out-year			
523	projects required to improve and maintain the leased space for the			
524	duration of the 15-year leases; and provide an explanation of why			
525	improvements are required or not required for each fiscal year. No			
526	earlier than 14 days after submission of the plan to the legislative			
527	committees, the department may request the release of the funds pursuant			
528	to the provisions of chapter 216, Florida Statutes.			
529				
530	2767 SPECIAL CATEGORIES			
531	STATE UTILITY PAYMENTS			
532				
533	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance	Identical	Identical
534	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
535	2767, in the event utility costs exceed the amount appropriated.	2767, in the event utility costs exceed the amount appropriated.		
536				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
537	2776 FIXED CAPITAL OUTLAY			
538	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			
539	DMS MGD			
540				
541	Funds provided in Specific Appropriation 2776 are for projects	Funds provided in Specific Appropriation 2776, are for		
542	identified in the Department of Management Services' Capital	projects identified in the Department of Management Services'		
543	Improvements Plan submitted October 2011 to the Executive Office of the	Capital Improvements Plan submitted October 2011 to the Executive		
544	Governor and the Legislature. The department may only depart from this	Office of the Governor and the Legislature. The department may only		
545	plan when there is an unforeseen circumstance involving a building,	depart from this plan when there is an unforeseen circumstance		
546	facility grounds, or parking garage that affects facility code	involving a building, facility grounds, or parking garage that affects		
547	compliance; life safety or environment deficiencies; Americans with	facility code compliance; life safety or environment deficiencies;	Identical	Identical
548	Disabilities Act compliance; mechanical, component or structural	Americans with Disabilities Act compliance; mechanical, component or		
549	failures; or impacts a building's operations, integrity or	structural failures; or impacts a building's operations, integrity or		
550	habitability. In the event the department receives reimbursement for	habitability. In the event the department receives reimbursement for		
551	any of the projects in the plan, or if actual project costs are lower	any of the projects in the plan, or if actual project costs are lower		
552	than the estimated costs shown in the plan, the department may use the	than the estimated costs shown in the plan, the department may use the		
553	funds to address deferred projects or projects that allow for	funds to address deferred projects or projects that allow for		
554	additional occupancy of any non-occupied space that may exist in the	additional occupancy of any non-occupied space that may exist in the		
555	Florida Facilities Pool.	Florida Facilities Pool.		
556				
557	BUILDING CONSTRUCTION			
558				
559	Funds provided in Specific Appropriations 2779 through 2785 from the	Funds provided in Specific Appropriations 2779 through 2785 from the		
560	Architects Incidental Trust Fund are based on an assessment against each	Architects Incidental Trust Fund are based on an assessment against each		
561	fixed capital outlay appropriation in which the Department of	fixed capital outlay appropriation in which the Department of		
562	Management Services serves as the owner-representative on behalf of the	Management Services serves as the owner-representative on behalf of the	Identical	Identical
563	state. The assessments for appropriations made for the 2012-2013 fiscal	state. The assessments for appropriations made for the 2011-2012 fiscal		
564	year shall be calculated in accordance with the formula submitted by the	year shall be calculated in accordance with the formula submitted by the		
565	department to the Executive Office of the Governor on October 7, 1991,	department to the Executive Office of the Governor on October 7, 1991,		
566	as required by chapter 91-193, Laws of Florida.	as required by chapter 91-193, Laws of Florida.		
567				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
568	PROGRAM: SUPPORT PROGRAM			
569				
570	PURCHASING OVERSIGHT			
571				
572	2804 SALARIES AND BENEFITS			
573				
574		Funds provided in Specific Appropriations 2804 through 2816 from		
575		the Operating Trust Fund are partially from a fee authorized in section	House Position	House
576		287.042, Florida Statutes. The fee for the 2012-2013 fiscal year may		
577		not exceed 0.8 percent.		
578				
579		After the competitive procurement for the operation of the state's		
580		purchasing system, the department is authorized to submit a budget		
581		amendment for funds relating to costs for a new contract, transitioning,	Senate Position	
582		and/or resources in traditional categories if the department determines		
583		all or a portion of the state purchasing system shall be provided by the		
584		department, subject to approval by the Legislative Budget Commission		
585		pursuant to the provisions of chapter 216, Florida Statutes.		
586				
587		To improve vendor oversight and contract management, the department		
588		shall ensure that private prisons resolve any violations cited by the		
589		Department of Corrections related to security, infirmary, and contraband		
590		operations audits. The department must, through attrition of staff, hire	Identical to	Identical to
591		managers and contract monitors with adult corrections expertise. The	House language	House language
592		department must provide relevant training as recommended by the	in lines 631-645	in lines 631-645
593		Department of Corrections to all current and future staff responsible		
594		for overseeing the private prisons, including training in prison safety		
595		and security procedures, inmate manipulation resistance, defensive		
596		tactics, and contraband detection and control.		
597				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
598	2811 SPECIAL CATEGORIES			
599	WEB-BASED E-PROCUREMENT SYSTEM			
600				
601	From the funds in Specific Appropriation 2811, \$4,450,000 shall be			
602	placed in reserve. The release of funds shall be contingent upon the			
603	department delineating a plan for addressing the following issues:			
604	identifying disaster recovery site hosting, billing and collections			
605	operations, help desk services, application development, program			
606	management and support, change order development, service provider			
607	profit, software and hardware licensing and maintenance agreements,			
608	hardware refresh calculations and technical infrastructure support.		Senate Position	
609	Release of funds shall be pursuant to section 216.177, Florida Statutes.			
610				
611	The funds may be released within the current appropriation category			
612	based on a contract for subsequent My Florida Market Place services or			
613	released into traditional appropriation categories if the department			
614	determines all or a portion of the My Florida Market Place services			
615	shall be provided by the department. At a minimum, any subsequent			
616	contract will provide the same level of performance and functionality			
617	that is currently available in My Florida Market Place and will have			
618	annual costs not to exceed \$8,900,000.			
619				
620	2815B QUALIFIED EXPENDITURE CATEGORY			
621	MY FLORIDA MARKET PLACE			
622				
623	From the funds provided in Specific Appropriation 2815B, the			
624	nonrecurring sum of \$2,950,000 from the Operating Trust Fund is provided			
625	for costs that may be incurred while transitioning to a new solution for			
626	My Florida Market Place. The department is authorized to submit a			
627	transition plan for the release of these funds subject to approval by			
628	the Legislative Budget Commission pursuant to the provisions of chapter			
629	216, Florida Statutes.		Senate Position	
630				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
631	PRIVATE PRISON MONITORING			
632				
633	2824A SALARIES AND BENEFITS			
634				
635	To improve vendor oversight and contract management, the department			
636	shall ensure that private prisons resolve any violations cited by the			
637	Department of Corrections related to security, infirmary, and contraband			
638	operations audits. The department must, through attrition of staff, hire			
639	managers and contract monitors with adult corrections expertise. The			
640	department must provide relevant training as recommended by the			
641	Department of Corrections to all current and future staff responsible			
642	for overseeing the private prisons, including training in prison safety			
643	and security procedures, inmate manipulation resistance, defensive			
644	tactics, and contraband detection and control.			
645				
646	WORKFORCE PROGRAMS			
647				
648	PROGRAM: HUMAN RESOURCE MANAGEMENT			
649				
650	2825 SALARIES AND BENEFITS			
651		Funds provided in Specific Appropriations 2825 through 2834 from		
652		the State Personnel System Trust Fund are based upon a human resources		
653		services assessment to state entities at the following rates:		
654				
655		FTE \$355.94		
656		OPS \$117.61		
657		Justice Administrative Commission \$258.36		
658		State Court System \$223.55		
659		County Health Department \$258.36		
660				
661	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
662				
663	2841 SPECIAL CATEGORIES			
664	POST PAYMENT CLAIMS AUDIT SERVICES			
665				
666	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance		
667	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
668	2841 in the event the contractor identifies claim overpayments that	2841 in the event the contractor identifies claim overpayments that		
669	result in compensation that exceeds the amount appropriated.	result in compensation that exceeds the amount appropriated.		
670				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
671	2842 SPECIAL CATEGORIES			
672	CONTRACTED SERVICES			
673				
674	From the funds provided in Specific Appropriation 2842, the	From the funds provided in Specific Appropriation 2842, the	Identical	Identical
675	department shall use certified or licensed professionals who are	department shall use certified or licensed professionals who are		
676	providing solicited services to other clients when contracting with	providing solicited services to other clients when contracting with		
677	benefit or actuarial consultants.	benefit or actuarial consultants.		
678				
679	2843 SPECIAL CATEGORIES			
680	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
681	HEALTH INSURANCE			
682				
683	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance	Identical	Identical
684	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
685	2843 in the event administrative service payments for health insurance	2843 in the event administrative service payments for health insurance		
686	exceed the amount of budget authority appropriated.	exceed the amount of budget authority appropriated.		
687				
688	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
689				
690	2852 SALARIES AND BENEFITS			
691				
692	From the funds provided in Specific Appropriation 2852, the department	From the funds provided in Specific Appropriation 2852, the department	Identical	Identical
693	shall expend available cash balances from the Police and Firefighter's	shall expend available cash balances from the Police and Firefighter's		
694	Premium Tax Trust Fund prior to the use of general revenue funding.	Premium Tax Trust Fund prior to the use of general revenue funding.		
695				
696	Funds provided in Specific Appropriations 2852 through 2862 from	Funds provided in Specific Appropriations 2852 through 2862 from		
697	the Optional Retirement Program Trust Fund are based on an	the Optional Retirement Program Trust Fund are based on an		
698	assessment of .01 percent of the participants' salaries and shall be	assessment of .01 percent of the participants' salaries and shall be		
699	used only for administration of the Optional Retirement Program.	used only for administration of the Optional Retirement Program.		
700				
701	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
702				
703	2868A SALARIES AND BENEFITS			
704				
705	Funds provided in Specific Appropriations 2868A through 28690 from		Identical to Senate language in lines 646-660.	Identical to Senate language in lines 646-660.
706	the State Personnel System Trust Fund are based upon a human resources			
707	services assessment to state entities at the following rates:			
708				
709	FTE \$355.94			
710	OPS \$117.61			
711	Justice Administrative Commission \$258.36			
712	State Court System \$223.55			
713	County Health Department \$258.36			

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
714	PROGRAM: TECHNOLOGY PROGRAM			
715				
716	TELECOMMUNICATIONS SERVICES			
717				
718	2870 OTHER PERSONAL SERVICES			
719				
720				
721		The department is authorized to submit budget amendments in accordance	House Position	House
722		with chapter 216, Florida Statutes, to increase Specific Appropriation		
723		2870, in the event that sales of telecommunications services		
724		necessitates and provides sufficient funding for an increase in the		
725		amount appropriated.		
726	2876 SPECIAL CATEGORIES			
727	CENTREX AND SUNCOM PAYMENTS			
728				
729	The department is authorized to submit budget amendments in accordance	The department is authorized to submit budget amendments in accordance	Identical	Identical
730	with chapter 216, Florida Statutes, to increase Specific Appropriation	with chapter 216, Florida Statutes, to increase Specific Appropriation		
731	2876, in the event that payments for telecommunications services	2876, in the event that payments for telecommunications services		
732	exceed the amount appropriated.	exceed the amount appropriated.		
733				
734	2877 SPECIAL CATEGORIES			
735	CONTRACTED SERVICES			
736				
737				
738		The department is authorized to submit budget amendments in accordance	House Position	House
739		with chapter 216, Florida Statutes, to increase Specific Appropriation		
740		2877, in the event that sales of telecommunications services		
741		necessitates and provides sufficient funding for an increase in the		
742		amount appropriated.		
743	2880 SPECIAL CATEGORIES			
744	NTIA - BROADBAND SERVICES DEPLOYMENT-			
745	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
746	2009			
747				
748	From the funds provided in Specific Appropriation 2880, the department			
749	shall expedite the use of federal funds awarded and available as part of			
750	the State Broadband Data and Development Grant in order to advance		House Position	House
751	broadband internet service throughout the state. In carrying out its			
752	authority granted in section 364.0135, Florida Statutes, relating to the			
753	promotion of broadband deployment, the department shall not expend in			
754	excess of 10 percent of grant funds for the cost of management and			
755	oversight of the grant.			
756				

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
757	WIRELESS SERVICES			
758				
759	From the funds in Specific Appropriations 2885 through 2894A the			
760	department shall submit a report that provides options and			
761	recommendations for avoiding a deficit in Fiscal Year 2013-2014 and for			
762	the long term solvency of the Statewide Law Enforcement Radio System			
763	Trust Fund. The report shall be submitted to the Executive Office of		House Position	House
764	the Governor, the chair of the Senate Budget Subcommittee on General			
765	Government and the chair of the House Government Operations			
766	Appropriations Subcommittee by November 1, 2012.			
767				
768	2890 SPECIAL CATEGORIES			
769	DOMESTIC SECURITY			
770				
771	From the funds in Specific Appropriation 2890, \$400,000 from the			
772	General Revenue Fund and \$2,600,000 from the State Law Enforcement Radio			
773	System Trust Fund is provided for Mutual Aid Build Out and \$2,000,000			
774	from the State Law Enforcement Radio System Trust Fund is provided for		House Position	Senate
775	the Florida Inoperability Network. Should federal funding become			
776	available for the Mutual Aid Build Out or the Florida Inoperability			
777	Network, the department is authorized to submit budget amendments in			
778	accordance with chapter 216, Florida Statutes, to release the federal			
779	funds and place an equal amount of state funds in reserve.			
780				
781	2892 SPECIAL CATEGORIES			
782	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
783	CONTRACT PAYMENT			
784		The department is authorized to submit budget amendments in accordance		
785		with chapter 216, Florida Statutes, to increase Specific Appropriation	House Position	House
786		2892, in the event that payments for the Statewide Law Enforcement		
787		Radio System exceed the amount appropriated.		
788				
789	PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER	PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER		
790				
791	SOUTHWOOD SHARED RESOURCE CENTER			
792				
793	The funds in Specific Appropriation 2896 through 2905, include no			
794	appropriation for a contract executed June 29, 2011, by and between			
795	Affiliated Computer Services, State & Local Solutions, Incorporated and		House Position	Senate
796	the Southwood Shared Resource Center for enterprise e-mail services.			
797	The Southwood Shared Resource Center shall expend no funds or make			
798	payments for such contract for enterprise e-mail services.			
799				

**House Government Operations and Senate General Government
Proviso**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
800	2898 EXPENSES			
801		From the funds provided in Specific Appropriation 2898, the sum of \$522,269 from the Working Capital Trust Fund shall be placed in reserve. The release of funds shall be contingent upon the Southwood Shared Resource Center identifying the center's ability to recoup the costs from customer agencies and the ability of the agencies to pay for the additional charges.	House Position	House
802				
803				
804				
805				
806				
807				
808	PROGRAM: COMMISSION ON HUMAN RELATIONS	PROGRAM: COMMISSION ON HUMAN RELATIONS		
809				
810	HUMAN RELATIONS			
811				
812	2921 OPERATING CAPITAL OUTLAY			
813		From the funds in Specific Appropriation 2921, \$100,000 shall be held in reserve. The Florida Commission on Human Relations is directed to coordinate with the Southwood Shared Resource Center to determine the need for servers and a timeline for consolidation into the primary data center. The commission may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a server needs assessment and consolidation timeframe.	House Position Nearly Identical	Nearly Identical
814	From the funds in specific appropriation 2921, \$100,000 shall be held			
815	in reserve. The Florida Commission on Human Relations is directed to			
816	coordinate with the Southwood Shared Resource Center to determine the			
817	need for servers and a timeline for consolidation into the primary data			
818	center. The Florida Commission on Human Relations may submit budget			
819	amendments in accordance with Chapter 216, Florida Statutes, requesting			
820	the release of funds upon submission of a server needs assessment and			
821	consolidation timeline.			
822				
823	PROGRAM: NORTHWOOD SHARED RESOURCE CENTER	PROGRAM: NORTHWOOD SHARED RESOURCE CENTER		
824				
825	NORTHWOOD SHARED RESOURCE CENTER			
826				
827	From the funds in Specific Appropriations 2929 through 2943, the		House Position	House
828	Northwood Shared Resource Center (NSRC) and the Department of Children			
829	and Family Services shall submit a report providing options and			
830	recommendations for reducing the data center service costs of the			
831	FLORIDA System. The NSRC and department shall base their report on the			
832	results of the feasibility study approved by the Legislative Budget			
833	Commission in accordance with Specific Appropriation 174.			
834				
835	The report shall be submitted to the Executive Office of the Governor,			
836	the chairs of the Senate Budget Subcommittee on Health and Human			
837	Services Appropriations, the Senate Budget Subcommittee on General			
838	Government Appropriations, the House Health Care Appropriations			
839	Subcommittee and the House Government Operations Appropriations			
840	Subcommittee by January 15, 2013.			
841				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
842	PUBLIC SERVICE COMMISSION	PUBLIC SERVICE COMMISSION		
843				
844	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES			
845				
846	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
847				
848	3015 SPECIAL CATEGORIES			
849	ACQUISITION OF MOTOR VEHICLES			
850				
851		From the funds provided in Specific Appropriation 3015, the Public		
852		Service Commission may purchase one or more motor vehicles for	House Position	Senate
853		replacement when the mileage of a vehicle is in excess of 170,000 miles		
854		unless it is determined by the executive director that the vehicle		
855		replacement is a critical safety issue, or based on emergency or		
856		unforeseen circumstances as provided in s. 287.14(3), Florida Statutes.		
857				
858	DEPARTMENT OF REVENUE	DEPARTMENT OF REVENUE		
859				
860		No funds are appropriated in Specific Appropriations 3039A through 3107		
861		and the department shall not expend any funds from any other source for	House Position	House
862		tenant improvement reimbursements relating to State of Florida lease		
863		number 730:0310.		
864				
865	PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM			
866				
867	COMPLIANCE ASSISTANCE			
868				
869	3049 AID TO LOCAL GOVERNMENTS			
870	AERIAL PHOTOGRAPHY AND MAPPING			
871				
872	From the funds in Specific Appropriation 3049, \$700,000 in	The Office of Program Policy Analysis and Government Accountability	House Position	House
873	nonrecurring general revenue is provided to the Department of Revenue to	(OPPAGA) shall conduct an analysis to examine aerial photography and		
874	fund aerial photography and mapping for counties with a population of	Geographic Information Systems (GIS) mapping services provided by state		
875	50,000 or less.	agencies. The analysis will determine the aerial photography and mapping		
876		services provided by state agencies; the estimated cost of mapping		
877		services; options the Legislature could consider to consolidate mapping		
878		services; and cost savings associated with consolidation options. The		
879		analysis shall be provided to the chair of the Senate Budget Committee		
880		and the chair of the House of Representatives Appropriations Committee		
881		no later than January 31, 2013.		
882				

House Government Operations and Senate General Government
Proviso

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
883	PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
884				
885	ESTABLISHMENT			
886				
887	3077 DATA PROCESSING SERVICES			
888	NORTHWEST REGIONAL DATA CENTER (NWRDC)		House Modified Position	House Modified
889				
890	The funds provided in Specific Appropriation 3077, shall not be			
891	utilized for any costs related to the potential expansion of the			
892	Northwest Regional Data Center.			
893				
894	PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
895				
896	TAX PROCESSING			
897				
898	3082A OTHER PERSONAL SERVICES			
899				
900	From the funds in Specific Appropriation 3082A, \$65,084 from the			
901	Federal Grants Trust Fund is contingent upon House Bill 7027 or a		Senate Position	
902	similar bill becoming law.			
903				
904	PROGRAM: INFORMATION SERVICES PROGRAM			
905				
906	INFORMATION TECHNOLOGY			
907				
908	3107 DATA PROCESSING SERVICES		House Modified Position	House Modified
909	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
910				
911	The funds provided in Specific Appropriation 3107, shall not be			
912	utilized for any costs related to the potential expansion of the			
913	Northwest Regional Data Center.			



**Conference Committee on
House Government Operations Appropriations/
Senate General Government Appropriations**

**Senate Offer #1
Back of the Bill**

March 1, 2012

404 House Office Building

**House Government Operations Appropriations and Senate General Government Appropriations
Back of the Bill**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
1	SECTION 35. The unexpended balance of funds provided to the Department of Community Affairs in Specific Appropriation 1524 of Chapter 2011-69, Laws of Florida, from the Grants and Donations Trust Fund, and subsequently transferred to the Department of Business and Professional Regulation, pursuant to Chapter 2011-142, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2012-13 to the Department of Business and Professional Regulation to continue a federal grant from the U.S. Department of Energy awarded to the State Energy Program.	SECTION 40. The unexpended balance of funds provided to the Department of Community Affairs in Specific Appropriation 1524 of Chapter 2011-69, Laws of Florida, from the Grants and Donations Trust Fund, and subsequently transferred to the Department of Business and Professional Regulation, pursuant to chapter 2011-142, Laws of Florida, shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the Department of Business and Professional Regulation to continue a federal grant from the U.S. Department of Energy awarded to the State Energy Program.	Identical	Identical
2	SECTION 38. The unexpended balance of funds provided to the Department of Financial Services in sections 44 and 45 of Chapter 2011-69, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2012-13 to the department for strengthening domestic security support for the State Fire Marshal.	SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in Sections 44 and 45 of chapter 2011-69, Laws of Florida, for strengthening domestic security shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the department for the same purpose.	Modified House (See Attached)	House Modified
3		SECTION 46. Effective upon becoming law and notwithstanding the proviso associated with Specific Appropriation 2623 of chapter 2011-69, Laws of Florida, which requires approval of the business case plan by the Legislative Budget Committee, the Department of Management Services is authorized to competitively procure a contract for operation of the state purchasing system. The procurement, at a minimum, must include a clearly delineated plan addressing the following issues and the cost for each: disaster recovery site hosting, billing and collection operations, help desk services, application development, program management and support, change order development, software and hardware licensing and maintenance agreements, hardware refresh calculations, and technical infrastructure support. The business case plan as submitted by the Governor on behalf of the Department of Management Services on January 25, 2012, as Budget Amendment EOG #2012-00072, is not approved by the Legislative Budget Commission.	Senate Position	
4	SECTION 41. The unexpended balance of funds provided to the Department of Management Services in section 50 of chapter 2011-69, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2012-13 to the department for Florida Interoperability Network Sustainment and Maintenance.	SECTION 47. The unexpended balance of funds provided to the Department of Management Services in section 50 of chapter 2011-69, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance, and Mutual Aid Build-out, Reg. 5, Signaling, Software upgrade shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the department for the same purpose.	Senate Position	
5	SECTION 42. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, and subsequently distributed by budget amendment EOG #B2012-0014 shall revert and is reappropriated to the department for Fiscal Year 2012-13 for the same purpose.	SECTION 48. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the department for the same purpose.	Senate Position	

**House Government Operations Appropriations and Senate General Government Appropriations
Back of the Bill**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
6		SECTION 49. The sum of \$4,293,758 in nonrecurring funds from the Facilities Program Operating Trust Fund and \$8,043,199 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Management Services to implement the 2012 Lease Realignment and Optimization Plan dated January 13, 2012. The unexpended balance of those funds as of June 30, 2012, is hereby reverted and reappropriated to the Department of Management Services for use during Fiscal Year 2012-2013 for the same purpose. This section is effective upon becoming law.	House Position	Senate
7	SECTION 43. Contingent upon House Bill 7027 or a similar bill becoming law, the nonrecurring sum of \$115,485 is appropriated from the Federal Grants Trust Fund in the Department of Revenue for Fiscal Year 2011-2012. The funding is provided for programming enhancements to the SUNTAX System required to implement the employee leasing provisions of the bill. This section is effective upon becoming law.		Senate Position	
8	Agency Budget Amendments Submitted for Approval of the Legislative Budget Commission			
9		SECTION 77. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0347 as submitted on January 25, 2012, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	
10		SECTION 93. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0348 as submitted on January 25, 2012, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	
11		SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0349 as submitted on January 25, 2012, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	

**House Government Operations Appropriations and Senate General Government Appropriations
Back of the Bill**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
12		SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0241 as submitted on January 25, 2012, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	
13		SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0242 as submitted on February 1, 2012, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	
14		SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0339 as submitted on January 25, 2012, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	Senate Position	

**House Government Operations Appropriations and Senate General Government Appropriations
Back of the Bill**

Line	House Bill 5001	Senate Bill 2000	House Offer #1	Senate Offer #1
	Trust Fund Sweeps	Trust Fund Sweeps		
	PUBLIC SERVICE COMMISSION	PUBLIC SERVICE COMMISSION		
	Regulatory Trust Fund..... 300,000	Regulatory Trust Fund..... 300,000	300,000	300,000
	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION		
	Alcoholic Beverages and Tobacco Trust Fund..... 317,862	Division of Florida Condominiums, Timeshares and Mobile	317,862	317,862
	Homes Trust Fund..... 2,500,000	Homes Trust Fund..... 3,000,000	3,000,000	3,000,000
	Hotels and Restaurants Trust Fund..... 3,000,000	Hotels and Restaurants Trust Fund..... 5,000,000	5,000,000	5,000,000
	Professional Regulation Trust Fund..... 1,000,000	Professional Regulation Trust Fund..... 1,000,000	1,000,000	1,000,000
	DEPARTMENT OF FINANCIAL SERVICES	DEPARTMENT OF FINANCIAL SERVICES		
	Anti-Fraud Trust Fund..... 3,000,000	Anti-Fraud Trust Fund..... 3,300,000	3,000,000	3,000,000
	Financial Institutions Regulatory Trust Fund..... 1,500,000	Financial Institutions Regulatory Trust Fund..... 2,000,000	2,000,000	2,000,000
	Insurance Regulatory Trust Fund..... 5,500,000	Insurance Regulatory Trust Fund..... 5,000,000	5,600,000	5,600,000
	Regulatory Trust Fund/Office of Financial Regulation..... 2,500,000	Regulatory Trust Fund..... 2,000,000	2,500,000	2,500,000
	DEPARTMENT OF MANAGEMENT SERVICES	DEPARTMENT OF MANAGEMENT SERVICES		
	Operating/Purchasing Trust Fund..... 1,500,000	Operating Trust Fund..... 1,000,000	1,500,000	1,500,000
		Bureau of Aircraft Trust Fund..... 35,651	35,651	35,651
15				
16	Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except as noted: 1. Funds from the Alcoholic Beverages and Tobacco Trust Fund shall be transferred by April 30, 2013.		House Position	House
16A	Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except as noted: 2. Funds from the Bureau of Aircraft Trust Fund shall be transferred by July 30, 2012.		House Position	House



**Conference Committee on
House Government Operations Appropriations/
Senate General Government Appropriations**

**Senate Offer #1
New Proviso and Back of the Bill**

March 1, 2012

404 House Office Building

**SENATE GENERAL GOVERNMENT & HOUSE GOVERNMENT OPERATIONS
 APPROPRIATIONS COMMITTEE
 CONFERENCE COMMITTEE FY 2012-2013
 New Proviso and Back of the Bill**

House	Senate Offer #1
<p>Department of Lottery New Proviso: The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2733 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant vending ticket machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.</p> <p>Action:</p>	House
<p>Northwest Regional Data Center Modified Proviso: The funds provided in Specific Appropriation *****, shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.</p> <p>Action:</p>	House
<p>Office of Insurance Regulation New BOB Language: The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0417 as submitted on February 15, 2012, by the Governor on behalf of the Office of Insurance Regulation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-12 consistent with the amendment. This section is effective upon becoming law.</p> <p>Action:</p>	House
<p>Action:</p>	

<p>Department of Financial Services New BOB Language: The unexpended balance of funds provided in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2012-0014 is hereby reverted and reappropriated for Fiscal Year 2012-2013 to the department for its original purpose.</p> <p>Action:</p>	<p>House</p>
<p>Department of Management Services New BOB Language: Funds from the Bureau of Aircraft Trust Fund shall be transferred by July 30, 2012.</p> <p>Action:</p>	<p>House</p>
	<p>Department of Management Services New Proviso Language: From the funds in Specific Appropriation 2764A, the department shall pay \$294,820 for the services provided pursuant to Purchase Order Number 7200 A4F71E and the corresponding agreement for certain tenant broker consulting services and preparation of the Leon County Master Real Estate Plan pursuant to contract number DMS 06/07-115, which are hereby ratified.</p>
	<p>Office of Insurance Regulation New Proviso Language: The funds in Specific Appropriation 2530 shall be utilized to promote and enhance collaborative research among State Universities, The Florida Public Hurricane Loss Model located at Florida International University shall consult with the private sector and Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model.</p>