



**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice
Appropriations**

House & Senate 2012-13 Implementing Bill

Senate Offer #1

**Friday, March 2, 2012
8:30 a.m.**

Reed Hall (102 HOB)

**House Subcommittee on Justice Appropriations
and Senate Subcommittee on Criminal/Civil Justice Appropriations
Fiscal Year 2012-2013
Implementing Bill**

Line #	House Section	Senate Section	Description	House Offer #1	Senate Offer #1
			Justice/Criminal and Civil Justice	Conference	Conference
1		11	DOC / DJJ / IMPACT COSTS PAID TO LOCAL GOVT. Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	House	House
2	10	12	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2012-2013 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Same	Same
3		13	DLA / PAY SALARIES WITH EXCESS CASH. Authorizes the Department of Legal Affairs (DLA) to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	Senate	Senate
4		14	DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	Senate	Senate
5	11	15	MUNICIPALITIES / REPAY GEN. FUND. Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	Same	Same
6	12	16	DJJ / MEDICARE RATES. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	Same	Same
7		17	STATE COURTS REVENUE TF / LOAN REQUEST. Amends s. 215.18, F.S. to authorize Chief Justice to request trust fund loan.	Senate	Senate
8		18	CLERK TRUST FUND. Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2012-2013 expenditures.	Senate	Senate

**House Subcommittee on Justice Appropriations
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Fiscal Year 2012-2013
Implementing Bill**

Line #	House Section	Senate Section	Description	House Offer #1	Senate Offer #1
			Justice/Criminal and Civil Justice	Conference	Conference
9		19	UNIT COSTS/CLERKS OF COURT AND STATE COURTS. Provides that the calculation of unit costs for the clerks of court and state trial courts are contained in documents that are incorporated by reference.	Senate	Senate
10	13	20	COUNTY ARTICLE V REQUIREMENTS. Amends s. 29.008, F.S. to notwithstand provision requiring counties to spend 1.5% more on county funded court system obligations.	Same	Same
11		57	KOGER EXECUTIVE CENTER/DJJ. Provides that the Department of Management Services not amend any lease or contract for space located at the Koger Executive Center Tallahassee.	House	Bump



**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice Appropriations**

Senate Offer #1

Conforming Bills

**Friday, March 2, 2012
8:30 a.m.**

Reed Hall (102 HOB)

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Conforming Bills
Fiscal Year 2012- 2013**

Line #	Issue	House Bill #	Section	House Provision	Senate Bill #	Section	Senate Provision	House Offer #1	Senate Offer #1
1	Juvenile Detention	5401	1-2	Defines detention care to include alternatives to secure detention, which includes respite beds for youth involved in domestic violence cases. (This will allow the counties to pay for respite beds, thus reducing the cost of juvenile detention).	1966	1-2	Defines detention care to include respite beds for youth involved in domestic violence cases. (This will allow the counties to pay for respite beds, thus reducing the cost of juvenile detention).	Senate	Senate
2	State Court Revenues	5403	1-2	Redirects revenues associated with mortgage foreclosure filing fees and mortgage foreclosure counterclaims filing fees from the State Courts Revenue Trust Fund to the General Revenue Fund.				House Modify 75% GR 25% TF	House Modify 75% GR 25% TF
3	Clerk of Courts	5405	1-18	Removes clerks of court and the Clerks of Court Operations Corporation from the GAA; provides for oversight and accountability; expands the role of the LBC in the clerks' budget process and requires the clerks of court and the Corporation to submit annual budget request to the LBC.				Senate	Senate
4	Department of Health (Correctional Medical Authority)				1958	1-3	Amends s. 945.602(1), F.S., by assigning the CMA and its 9-member governing board to the Executive Office of the Governor (EOG) for administrative purposes only. Provides for a type two transfer from the Department of Health to the EOG, thereby maintaining all of its current powers, duties, and functions.	House	Senate
5	State Judicial System				1960	1-7	Refines qualifications of the Regional Conflict Counsel; provides clerk with discretion to conduct property review for determining indigency; requires the courts to cover payments in excess of the flat fee when the JAC funds for that purpose are used up; permits Guardian Ad Litem (GAL) volunteers to transport children; provides for county funding of additional GAL personnel, requires an agreement between the county and the statewide GAL and requires the clerks to submit reports on local traffic assessments in an electronic format.	Senate Modify	Senate Modify
6	Court Related Assessments				1964	1-5	Directs the automatic assessment of mandatory fines and fees without regard to a judges pronouncement in open court; revises the collection and reporting of assessment information in s. 28.246, F.S. to improve data reliability.	House	Senate
7	Criminal Justice				1968	1-4	Amends s. 938.25, F.S., by removing permissive language, thereby making it a requirement for the courts to assess individuals convicted of a crime a \$100 fee for any crime lab services provided. All fines collected will continue to be deposited into FDLE's Operating Trust Fund and used to reimburse state and local county-operated crime laboratories. The bill has an effective date of October 1, 2012.	House	Senate



**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice Appropriations**

Senate Offer #2

Meeting Packet

**Friday, March 2, 2012
8:30 a.m.**

Reed Hall (102 HOB)

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Fiscal Year 2012-2013
Conference Budget Issues**

Line #	Issue	Department/ Issue	House Offer # 2					Senate Offer #2						
			FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
		Corrections, Dept of												
1	1100001	Startup (Operating)	27,599.00	2,034,040,362	2,034,040,362		78,247,017	2,112,287,379	27,599.00	2,034,040,362	2,034,040,362		78,247,017	2,112,287,379
2	1100002	Startup Debt Service Fixed Capital Outlay (FCO)		72,339,384	72,339,384			72,339,384		72,339,384	72,339,384			72,339,384
7	1800150	Transfer Funds to New Budget Entity Structure	(2,791.00)	(185,336,883)	(185,336,883)		(1,185,443)	(186,522,326)	(2,791.00)	(185,336,883)	(185,336,883)		(1,185,443)	(186,522,326)
8	1800160	Transfer Funds from Current Budget Entity Structure	2,791.00	185,336,883	185,336,883		1,185,443	186,522,326	2,791.00	185,336,883	185,336,883		1,185,443	186,522,326
10	2401100	Replacement of Law Enforcement Radio Equipment								39,336		39,336		39,336
11	2401500	Replacement of Motor Vehicles		450,000		450,000		450,000		450,000		450,000		450,000
12	2503080	Direct Billing for Administrative Hearings		(4,559)	(4,559)			(4,559)		(4,559)	(4,559)			(4,559)
13	3000170 6800020	Restore Funding to Keep Jefferson Correctional Institution Open / Restore Funding to Keep Jefferson Correctional Institution Open	177.00	10,280,340		10,280,340		10,280,340	177.00	10,280,340	10,280,340			10,280,340
15	30010C0 55C01C0	Increased Workload for Primary Data Center to Support An Agency / Additional Resources Required to Support Consolidation of Technology Services		1,762,545	1,762,545			1,762,545		1,762,545		1,762,545		1,762,545
18	33V0175	Reduce Private Prison Contracts		(14,305,780)	(14,305,780)			(14,305,780)		(13,000,000)	(13,000,000)			(13,000,000)
19	33V0270	Adjust Criminal Justice Estimating Conference Funding for Most Recent Conference		(5,002,570)	(5,002,570)			(5,002,570)		(5,002,570)	(5,002,570)			(5,002,570)
22	3300600	Savings Through Privatization of Health Services		(11,518,078)	(11,518,078)			(11,518,078)		(18,080,203)	(18,080,203)			(18,080,203)
26	3300810	Reduce Department Operating Budget to offset Funding for Jefferson Correctional Institution												
27	3300830	Additional Consolidation of Prison Capacity								(12,612,637)	(12,612,637)			(12,612,637)
29	4700200	In-Prison Substance Abuse Treatment		1,275,308	1,275,308			1,275,308		1,275,308	1,275,308			1,275,308
30	4700650	Increase Funding for Community Corrections Residential Substance Abuse Programs		1,000,000	1,000,000			1,000,000		1,996,785	1,996,785			1,996,785
30A		Contingent on the Passage of SB 448 - Funds 432 Reentry Overlay Slots @ 7.81								1,230,930	1,230,930			1,230,930
31	4700800	Continue Faith and Character-Based Expansion		250,000		250,000		250,000		250,000		250,000		250,000
33	5100179	Operation New Hope Re-Entry Initiative Program		150,000		150,000		150,000		150,000		150,000		150,000
34	5200200	Restore Nonrecurring Funding for Private Prison Operations								2,406,023	2,406,023			2,406,023
34A	5300200	Continue Online Education Programs								250,000	250,000			250,000
34B		Hillsborough Reentry Center								125,000		125,000		125,000
35	5300200	Expand Edible Crops Program		300,000		300,000		300,000		300,000		300,000		300,000
35A		Funds a Pilot Project Utilizing Remote Transcription Services in DOC		100,000		100,000		100,000		250,000		250,000		250,000
36	7000210	Building, Facilities Maintenance, and Operational Upkeep		250,000		250,000		250,000		250,000		250,000		250,000
38	990M000	Maintenance and Repair		2,519,660		2,519,660		2,519,660		2,519,660		2,519,660		2,519,660
39	Total	Corrections, Dept of	26,716.00	1,999,016,015	1,992,378,216	6,637,799	74,519,391	2,073,635,406	25,716.00	1,986,345,107	1,987,910,767	(1,565,660)	74,519,391	2,060,864,498
40														
41		Justice Admin Comm												

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Fiscal Year 2012-2013
Conference Budget Issues**

Line #	Issue	Department/ Issue	House Offer # 2					Senate Offer #2							
			FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE		ALL TRUST FUNDS	ALL FUNDS
42	1100001	Startup (Operating)	94.00	85,393,826	85,393,826		899,076	86,292,901	94.00	85,393,826	85,393,826		899,076	86,292,901	42
51	5100185	Delphi Study for the State Attorneys, Public Defenders, and Regional Conflict Counsels								200,000		200,000		200,000	51
53	Total	Pgm: Justice Admin Comm	94.00	85,860,476	85,860,476		899,076	86,769,562	94.00	86,060,476	86,860,476	200,000	899,076	86,959,652	53
54															54
55		STW/Guardian Ad Litem													55
56	1100001	Startup (Operating)	539.00	29,856,928	29,856,928		320,249	30,177,177	539.00	29,856,928	29,856,928		320,249	30,177,177	56
61	Total	STW/Guardian Ad Litem	539.00	29,856,928	29,856,928		320,249	30,177,177	539.00	29,856,928	29,856,928		320,249	30,177,177	61
62															62
63		Clerks of Court													63
64	1100001	Startup (Operating)	7.00				446,695,196	446,695,196	7.00				446,695,196	446,695,196	64
69	3001560	Clerk Funding for Backlog of foreclosure Cases											1,000,000	1,000,000	69
72	Total	Clerks of Court	7.00				390,495,196	415,495,196	7.00	25,000,000	25,000,000		391,495,196	416,495,196	72
73															73
74		State Attorneys													74
75	1100001	Startup (Operating)	6,064.25	294,369,603	294,369,603		87,413,830	361,783,433	6,064.25	294,369,603	294,369,603		87,413,830	381,783,433	75
96	Total	State Attorneys	6,069.25	294,369,603	294,369,603		90,047,511	384,417,114	6,069.25	294,369,603	294,369,603		90,047,511	384,417,114	96
97															97
98		Public Defenders													98
99	1100001	Startup (Operating)	2,792.00	152,511,462	152,511,462		32,659,610	185,171,072	2,792.00	152,511,462	152,511,462		32,659,610	185,171,072	99
115	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures											408,286	408,286	115
117	Total	Public Defenders	2,796.00	152,866,462	152,866,462		31,246,147	184,112,609	2,796.00	152,866,462	152,866,462		31,664,433	184,166,895	117
118															118
119		Public Defenders Appel Div													119
120	1100001	Startup (Operating)	178.00	12,826,928	12,826,928		293,400	13,120,328	178.00	12,826,928	12,826,928		293,400	13,120,328	120
126	Total	Public Defenders Appel Div	178.00	12,826,928	12,826,928		150,000	12,976,928	178.00	12,826,928	12,826,928		150,000	12,976,928	126
127															127
128		Capital Collateral Reg Counsel													128
129	1100001	Startup (Operating)	71.00	6,334,506	6,334,506		400,000	6,734,506	71.00	6,334,506	6,334,506		400,000	6,734,506	129
135	Total	Capital Collateral Reg Counsel	73.00	6,559,070	6,559,070		400,000	6,959,070	73.00	6,559,070	6,559,070		400,000	6,959,070	135
136															136
137		Regional Conflict Counsels													137
138	1100001	Startup (Operating)	382.00	32,477,769	32,477,769		1,122,113	33,599,882	382.00	32,477,769	32,477,769		1,122,113	33,599,882	138
143	Total	Regional Conflict Counsels	389.00	35,800,820	35,800,820		1,122,113	36,922,933	389.00	35,800,820	35,800,820		1,122,113	36,922,933	143
144															144
145		Juvenile Justice, Dept of													145
146	1100001	Startup (Operating)	4,128.50	358,918,516	358,918,516		168,019,667	526,938,183	4,128.50	358,918,516	358,918,516		168,019,667	526,938,183	146
147	1100002	Startup Debt Service Fixed Capital Outlay (FCO)		1,806,244	1,806,244			1,806,244		1,806,244	1,806,244			1,806,244	147

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Fiscal Year 2012-2013
Conference Budget Issues**

Line #	Issue	Department/ Issue	House Offer # 2					Senate Offer #2							
			FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE		ALL TRUST FUNDS	ALL FUNDS
162	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct							(1,004,391)	(1,004,391)		(143,658)	(1,148,049)	162	
163	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add							1,004,391	1,004,391		143,658	1,148,049	163	
170	2503080	Direct Billing for Administrative Hearings		2,532	2,532			2,532	2,532				2,532	170	
184	3400290	Adjust State's Share of Secure Detention Costs - Add						100,000	100,000				100,000	184	
185	3400300	Adjust for Counties' Share of Secure Detention Costs - Deduct										(100,000)	(100,000)	185	
187A		Expands Prevention and Intervention programs to include PACE, CINS/FINS, Redirection, and other Non-Residential Delinquency programs to be determined by DJJ							6,000,000	6,000,000			6,000,000	187A	
189	5001395	Florida Alliance of Boys and Girls Clubs							3,000,000		3,000,000		3,000,000	189	
190	5001416	Web-Based Early Intervention Program						600,000		600,000			600,000	190	
191	5010310	Increase Juvenile Justice Prevention Services						1,300,000		1,300,000			1,300,000	191	
192	5010313	Increase Funding for the Women in Need of Greater Strength (Wings) South Florida Program						138,000		138,000			138,000	192	
194	990M000	Maintenance and Repair		1,415,333		1,415,333		1,290,333		1,290,333			1,290,333	194	
195	Total	Juvenile Justice, Dept of	3,500.50	348,164,430	345,499,097	1,555,333	166,984,668	514,149,098	3,600.50	369,177,430	362,699,097	6,678,333	165,884,658	525,062,098	195
196														196	
197		Law Enforcement, Dept of												197	
198	1100001	Startup (Operating)	1,682.00	83,623,612	83,623,612		152,309,171	235,932,783	1,682.00	83,623,612	83,623,612		152,309,171	235,932,783	198
207	2401510	Replacement of Law Enforcement Radios						1,659,395		1,659,395			1,659,395	207	
208	2503080	Direct Billing for Administrative Hearings					17,823	17,823				17,823	17,823	208	
213	3208150	Eliminate Community and State Drug Abuse Program Grant												213	
215	5100182	Planning Funds for the Construction of a New Four Hundred Bed Flagler County Jail							250,000		250,000		250,000	215	
217	Total	Law Enforcement, Dept of	1,684.00	84,085,015	83,835,015	250,000	154,008,932	238,093,947	1,684.00	85,994,410	83,835,015	2,159,395	154,008,932	240,003,342	217
218														218	
219		Legal Affairs/Attorney General												219	
220	1100001	Startup (Operating)	1,297.50	34,946,195	34,946,195		145,838,949	180,785,144	1,297.50	34,946,195	34,946,195		145,838,949	180,785,144	220
225	1802700	Merge Litigation Entities - Deduct	(983.00)	(19,731,116)	(19,731,116)		(63,749,037)	(83,480,153)	(979.00)	(19,924,312)	(19,924,312)		(63,460,208)	(83,384,520)	225
226	1802800	Merge Litigation Entities - Add Back	983.00	19,731,116	19,731,116		63,749,037	83,480,153	979.00	19,924,312	19,924,312		63,460,208	83,384,520	226
227	2503080	Direct Billing for Administrative Hearings					(1,665)	(1,665)					(1,665)	(1,665)	227
229	3301200	Crime Prevention Program Reduction		(1,900,000)	(1,900,000)			(1,900,000)							229
230	3403000	Budget Realignment of Human Resource Services Contract - Add													230

House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations

Fiscal Year 2012-2013

Conference Budget Issues

Line #	Issue	Department/ Issue	House Offer # 2					Senate Offer #2							
			FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE		ALL TRUST FUNDS	ALL FUNDS
231	3403100	Budget Realignment of Human Resource Services Contract - Deduct													231
232	4000040	Civil Legal Assistance		1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	1,000,000			1,000,000	232
233	4000310	Criminal Appeals Workload		200,000	200,000			200,000							233
234	4000390	Cuban-American Bar Association							50,000		50,000			50,000	234
235	4000850	Economic Crimes Division Additional Staffing	4.00				288,829	288,829							235
237	4009030	Restoration of General Revenue Fund Shifts from Nonrecurring Trust Funds		1,206,804	1,206,804			1,206,804	1,206,804	1,206,804				1,206,804	237
238	4100200	Increase Services for Victims of Sexual Assault		250,000	250,000			250,000	250,000	250,000				250,000	238
239	4109045	Assistance to Victims of Domestic Violence		100,000	100,000			100,000	100,000	100,000				100,000	239
240	61C0000	Council on the Social Status of Black Men and Boys							100,000		100,000			100,000	240
241	Total	Legal Affairs/Attorney General	1,292.50	35,802,999	35,802,999		145,529,728	181,332,727	1,288.50	37,652,999	37,502,999	150,000	145,240,899	182,893,898	241
242															242
243		Parole Commission													243
244	1100001	Startup (Operating)	121.00	7,777,453	7,777,453		49,373	7,826,826	121.00	7,777,453	7,777,453		49,373	7,826,826	244
247	3000100	Governor and Clemency Board's Clemency Investigations Workload		350,000	350,000			350,000		350,000	350,000			350,000	247
249	Total	Parole Commission	122.00	8,175,114	8,171,466	3,648	49,373	8,224,487	122.00	8,175,114	8,171,466	3,648	49,373	8,224,487	249
250															250
251		State Court System													251
252	1100001	Startup (Operating)	4,322.50	44,553,486	44,553,486		391,073,737	435,627,223	4,322.50	44,553,486	44,553,486		391,073,737	435,627,223	252
256A	1604220	Approved Budget Amendment - Add					8,044	8,044					8,044	8,044	256A
256B	1604230	Approved Budget Amendment - Deduct					(8,044)	(8,044)					(8,044)	(8,044)	256B
257	3000115	Increase Funding for the Child Advocacy Centers						100,000		100,000				100,000	257
259	3001010	Funding for Backlog of foreclosure Cases		5,756,351		5,756,351		5,756,351		1,276,424		1,276,424	1,000,000	2,276,424	259
261	3200020	Reduce American Recovery and Reinvestment Act of 2009 Funding from The Court													261
265	3500700	eFACTS Implementation Support													265
266	36311C0	eFACTS Productivity Support													266
268	5402000	Courthouse Furnishings - Nonpublic Areas		200,000		200,000		200,000		517,752		517,752		517,752	268
268A	5401234	Public Access to the Courts Small County Courthouse Repairs and Renovations		2,225,000		2,225,000		2,225,000		2,225,000		2,225,000		2,225,000	268A
269	7000210	Building, Facilities Maintenance, and Operational Upkeep		23,000		23,000		23,000		388,388		388,388		388,388	269
271	990M000	Maintenance and Repair		404,700		404,700		404,700		1,800,000		1,800,000		1,800,000	271
272	Total	State Court System	4,322.50	327,916,140	318,740,369	9,175,771	114,804,498	442,720,638	4,322.50	325,614,653	318,840,369	6,774,284	115,804,498	441,419,151	272
273	Grand Total	Justice Appropriations	46,772.75	3,446,300,000	3,428,567,449	17,732,551	1,169,576,882	4,615,876,882	46,768.75	3,446,300,000	3,432,000,000	14,300,000	1,171,596,339	4,617,541,339	273