



**Conference Committee on
Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

**Senate Offer #1
Budget Spreadsheet**

**Wednesday, February 29, 2012
7:00 p.m.
Webster Hall (212 Knott)**

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SB 2000 1Eng. FY 2012-13					HOUSE OFFER #1					SENATE OFFER #1 FY 2012-13							
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
1		ECONOMIC OPPORTUNITY																		
2	1100001	STARTUP (OPERATING)	1,617.00	25,549,164			539,612,613	566,161,677	1,617.00	25,549,164			539,612,613	566,161,677	1,617.00	25,549,164			539,612,613	566,161,677
3	160E410	Realignmnet of Agency Spending Authority for Southwood Shared Resource Center - Deduct					(855,948)	(855,948)												
4	160E420	Realignmnet of Agency Spending Authority for Southwood Shared Resource Center - Add					855,948	855,948												
5	160E450	Realignmnet of Agency Spending Authority for Northwest Regional Data Center - Deduct					(50,116)	(50,116)												
6	160E460	Realignmnet of Agency Spending Authority for Northwest Regional Data Center - Add					50,116	50,116												
7	160L100	Realignmnet of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct					(102,048)	(102,048)											(102,048)	(102,048)
8	160L110	Realignmnet of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add					102,048	102,048											102,048	102,048
9	2503080	Direct Billing for Administrative Hearings		(72,487)				(72,487)		(72,487)						(01,444)				(81,444)
10	30010C0	Increased Workload for Primary Data Center to Support An Agency											855,948	855,948						
11	3200200	Reduce Budget Authority to Reflect Loss of Temporary Assistance for Needy Families (TANF) Supplemental Grant Award					(9,997,271)	(9,997,271)					(9,997,271)	(9,997,271)					(9,997,271)	(9,997,271)
12	33G0400	Administrative Reductions	(4.00)				(312,787)	(312,787)	(4.00)				(312,787)	(312,787)	(4.00)				(312,787)	(312,787)
13	3300100	Reduce Funds to Reflect Current Match Requirements for The Food Stamp Employment and Training (FSET) Program					(889,401)	(889,401)					(889,401)	(889,401)					(889,401)	(889,401)
14	3300200	Reduce Targeted Administrative Expenses	(4.00)	(189,776)			(108,787)	(298,563)	(4.00)	(189,776)			(108,787)	(298,563)	(4.00)	(189,776)			(108,787)	(298,563)
15	3300250	Reduce Budget Authority to Reflect Available Revenue					(617,494)	(617,494)					(617,494)	(617,494)					(617,494)	(617,494)
16	3401000	Visit Florida From General Revenue Fund to Seed Trust Fund - Deduct		(8,200,000)				(8,200,000)								(8,200,000)				(8,200,000)
17	3401100	Visit Florida From General Revenue Fund to Seed Trust Fund - Add				8,200,000	8,200,000	8,200,000										8,200,000	8,200,000	8,200,000
18	3402000	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Deduct		(2,300,000)				(2,300,000)								(2,300,000)				(2,300,000)
19	3402100	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Add					2,000,000	2,000,000											2,000,000	2,000,000
20	36318C0	Unemployment Compensation Benefits System Replacement					15,357,047	15,357,047					15,357,047	15,357,047					20,233,838	20,233,838
21	4100000 /6980000	Economic Development Programs									500,000		500,000	500,000						
22		Major League Soccer Combine and Spring Training									1,000,000		1,000,000	1,000,000					1,000,000	1,000,000
23		University of Central Florida Small Business Incubator									1,000,000		1,000,000	1,000,000					1,000,000	1,000,000
24		West Orange County Economic Development Business Center									1,000,000		1,000,000	1,000,000					1,000,000	1,000,000
25		Central Florida Life Sciences Incubator Consortium									5,000,000		5,000,000	5,000,000						
26		World Class International Regatta Sports Center, Nathan Benderson Park (Sarasota)				1,000,000	1,000,000	1,000,000											1,000,000	1,000,000
27		Hialeah Chamber of Commerce and Industries			100,000			100,000						100,000					100,000	100,000
28		Florida Holocaust Museum - St. Petersburg			150,000			150,000						150,000					150,000	150,000
29	4100100 /4700070	Consolidate Funding for Economic Development Programs (Tools) [Sen. Category requires budget amendment for break out of funds; House does not]				71,297,464	76,207,464	76,207,464			19,496,815	69,237,500	73,000,000	82,496,815					66,459,271	70,259,271
30	4100200	Reserve State Funds for Economic Development Opportunities			36,500,000			36,500,000									36,500,000			36,500,000
31	4100400	Economic Development Program Accountability Monitoring									550,000		550,000	550,000					550,000	550,000
32	4200100	Consolidate and Increase Funding for Enterprise Florida				6,200,000	6,200,000	6,200,000			8,600,000		8,600,000	8,600,000					8,600,000	8,600,000
33	4200600	Florida Housing Finance Corporation - Operations and Programs Funding					15,632,000	15,632,000												
34	4200750 /4700300	Advocating International Business Relationships																		
34A		The Greater Caribbean Chamber of Commerce									50,000		50,000	50,000						
34B		Entrepreneurial Academy of the African American Chamber of Commerce																100,000	100,000	100,000
35		CAMACOL Florida Trade				300,000	300,000	300,000			300,000		300,000	300,000					300,000	300,000
36		CAMACOL Film				150,000	150,000	150,000			150,000		150,000	150,000					150,000	150,000
37		Southeast U.S. / Japan & FLOR KOR				200,000	200,000	200,000			200,000		200,000	200,000					200,000	200,000
38	4200800 /4700320	Hispanic Business Initiative Outreach Program				300,000	300,000	300,000			775,000		775,000	775,000					300,000	300,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

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			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
39	4300000 /4300100	Visit Florida				13,400,000	13,400,000				25,200,791	27,500,791	27,500,791				13,400,000	13,400,000	13,400,000	
40	4400100	Space Florida				10,039,943	10,039,943				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000	
41	4500000 /4500100	Institute for The Commercialization of Public Research				1,000,000	1,000,000			500,000	500,000	500,000	1,000,000				1,000,000	1,000,000	1,000,000	
42	4800010	Continue Funding to Support The Florida Defense Support Task Force			1,925,000	75,000	75,000	2,000,000		2,000,000			2,000,000				2,000,000	2,000,000	2,000,000	
43	4800020 /4700210 /4900100	Grants and Aids - Military Base Protection Office of Film and Entertainment Operations				1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000	
44	5000100	Maintain Current Funding Level for The Division's Operations (House funds this issue on lines 31 and 44.)				1,003,296	1,003,296	1,003,296			400,000	400,000	400,000				400,000	400,000	400,000	
45	8100100	Community Resiliency Program - Increase and Realign Budget Authority to Match Federal Grant Award					118,000	118,000				118,000	118,000					118,000	118,000	
46	8100200	Community Planning Litigation - Provide Funding to Contract With The Attorney General's Office					200,000	200,000				200,000	200,000					200,000	200,000	
47	8200000	Regional Planning Councils			2,500,000			2,500,000		2,500,000			2,500,000			2,500,000			2,500,000	
48	6200100	Community Initiatives														2,000,000			2,000,000	
49		Pine Hills Neighborhood Redevelopment Project - Orange County			2,000,000			2,000,000											2,000,000	
50		Renaissance of the Parramore Neighborhood in Downtown Orlando			900,000			900,000								900,000			900,000	
51		Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion			1,000,000			1,000,000								1,000,000			1,000,000	
52		Rural Community Development Loans and Grants Program				360,000	1,170,000	1,170,000			360,000	1,170,000	1,170,000				360,000	1,170,000	1,170,000	
53	6300010 /4700240	State Small Business Credit Initiative					33,225,199	33,225,199				33,225,199	33,225,199					33,225,199	33,225,199	
54	6300030	Black Business Loan Program			2,225,000			2,225,000		2,225,000			2,225,000				2,225,000	2,225,000	2,225,000	
55	6300040	Urban League			250,000			250,000		250,000			250,000				250,000	250,000	250,000	
56	6300100 /4700030	Economic Gardening Technical Assistance Program			2,000,000			2,000,000		2,000,000			2,000,000				2,000,000	2,000,000	2,000,000	
57	6300200	Florida Small Business Development Center Network																		
58	6400010	Community Services Block Grant (CSBG) Program - Increase Authority to Match Federal Grant Award					3,999,899	3,999,899				3,999,899	3,999,899					3,999,899	3,999,899	
59	6400020	Low Income Home Energy Assistance Program (LIHEAP) - Increase Authority to Match Federal Grant Award					52,236,000	52,236,000				52,236,000	52,236,000					52,236,000	52,236,000	
60	6507400	Affordable Housing Programs					10,000,000	10,000,000										10,000,000	10,000,000	
61	8000100	Workforce Projects: Goodwill Industries																		
62		Florida Goodwill Association										500,000	500,000					500,000	500,000	
63		Goodwill Industries of South Florida			250,000			250,000				250,000	250,000					250,000	250,000	
64	8100100	Quick Response Training (QRT) Program		513,193		2,086,807	2,086,807	2,600,000				2,600,000	2,600,000					2,600,000	2,600,000	
65	8100200	Skills Assessment and Training Services - Maintain Current Funding Level							2,700,000				2,700,000							
66	8100300	Jobs for Veterans Program	12.00						12.00						12.00				850,000	
67	8100400	Additional State-Level Positions to Enhance Financial Monitoring and Oversight of Regional Workforce Boards	4.00				372,628	372,628							4.00			372,628	372,628	
68	9500010	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Deduct			(8,465,645)		(18,597,884)	(27,063,529)		(8,465,645)		(18,597,884)	(27,063,529)			(8,465,645)		(18,597,884)	(27,063,529)	
69	9500020	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Add			8,465,645		18,597,884	27,063,529		8,465,645		18,597,884	27,063,529			8,465,645		18,597,884	27,063,529	
70	9900000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
71	140125	G/A-Weatherization Grants					3,000,000	3,000,000				3,000,000	3,000,000					3,000,000	3,000,000	
72	140138	G/A-Wept/Liheap Grants					10,000,000	10,000,000				10,000,000	10,000,000					10,000,000	10,000,000	
73	141141	G/A-Sm Cit Com Dev Blck Gt					30,000,000	30,000,000				30,000,000	30,000,000					30,000,000	30,000,000	
74	143150	Space, Defense, Rural Inf				3,162,490	3,162,490	3,162,490			3,162,490	3,162,490	3,162,490				3,162,490	3,162,490	3,162,490	
75	144701	Econ Dev Transp Projects										13,400,000	13,400,000							
76		Falgreen Road Extension - Port St. Lucie										1,100,000	1,100,000							
77		13th Street Improvements - Riviera Beach										500,000	500,000							
78	9900000	MAINTENANCE & REPAIR - 080903 Reed Act Project - Statewide					598,200	598,200				598,200	598,200					598,200	598,200	
79	80	Total ECONOMIC OPPORTUNITY	1,625.00	15,300,094	45,325,000	124,260,000	834,395,746	895,020,840	1,621.00	27,986,901	33,446,815	124,760,781	827,260,347	888,694,063	1,625.00	14,777,944	42,900,000	124,960,057	827,440,594	885,118,538
80	81																			

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			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
82		HIWAY SAFETY/MTR VEH. DEPT																		
83	1100001	STARTUP (OPERATING)	4,541.50				373,619,485	373,619,465	4,541.50				373,619,465	373,619,465	4,541.50				373,619,485	373,619,485
84	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct											(758,129)	(758,129)					(758,129)	(758,129)
85	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add											758,130	758,130					758,130	758,130
86	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct											(50,390)	(50,390)					(50,390)	(50,390)
87	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add											50,390	50,390					50,390	50,390
88	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct					(1,143)	(1,143)					(1,143)	(1,143)					(1,143)	(1,143)
89	160E490	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					1,143	1,143					1,143	1,143					1,143	1,143
90	160E660	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Add					756,057	756,057												
91	160E651	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Deduct					(756,057)	(756,057)												
92	160M100	Back Out of Lease or Lease-Purchase of Equipment					(263,687)	(263,687)					(263,687)	(263,687)					(263,687)	(263,687)
93	160M120	Add Back of Lease or Lease-Purchase of Equipment					263,687	263,687					263,687	263,687					263,687	263,687
94	160S050	Adjust Funding Source Identifier - Deduct					(2,368,015)	(2,368,015)					(2,368,015)	(2,368,015)					(2,368,015)	(2,368,015)
95	160S050	Adjust Funding Source Identifier - Add					2,368,015	2,368,015					2,368,015	2,368,015					2,368,015	2,368,015
96	17C01C0	Deduct Agency Data Center Services Funding											(1,306,052)	(1,306,052)					(1,306,052)	(1,306,052)
97	17C02C0	Add Services Provided By Primary Data Center											1,306,052	1,306,052					1,306,052	1,306,052
98	1801410	Transfer Positions From Motor Carrier Compliance to The Administrative Services Program - Deduct	(10.00)				(563,491)	(563,491)	(10.00)				(563,491)	(563,491)	(10.00)				(563,491)	(563,491)
99	1801420	Transfer Positions to The Administrative Services Program From Motor Carrier Compliance - Add	10.00				563,491	563,491	10.00				563,491	563,491	10.00				563,491	563,491
100	2000030	Realignment of Human Resources Services - Deduct					(1,525,774)	(1,525,774)					(1,525,774)	(1,525,774)					(1,525,774)	(1,525,774)
101	2000040	Realignment of Human Resources Services - Add					1,525,774	1,525,774					1,525,774	1,525,774					1,525,774	1,525,774
102	2000050	Administrative and Support Staff Realignment - Deduct	(27.00)				(1,545,547)	(1,545,547)	(27.00)				(1,545,547)	(1,545,547)	(27.00)				(1,545,547)	(1,545,547)
103	2000060	Administrative and Support Staff Realignment - Add	27.00				1,545,547	1,545,547	27.00				1,545,547	1,545,547	27.00				1,545,547	1,545,547
104	2000100	Transfer From Expenses to Implement The CDL Program					(952,750)	(952,750)					(952,750)	(952,750)					(952,750)	(952,750)
105	2000200	Transfer to Operating Capital Outlay and Contracted Services to					952,750	952,750					952,750	952,750					952,750	952,750
106	2000620	Transfer From Other Personal Services to Operation of Motor Vehicles - Florida Highway Patrol Program					(655,398)	(655,398)					(655,398)	(655,398)					(655,398)	(655,398)
107	2000630	Transfer to Operation of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program					655,398	655,398					655,398	655,398					655,398	655,398
108	2004C10	Transfer to Tax Collector Network From Deferred-Payment Commodity to Fund Refresh of The Florida Real Time Information System - Add					2,311,034	2,311,034					2,311,034	2,311,034					2,311,034	2,311,034
109	2004C20	Transfer From Deferred-Payment Commodity to Tax Collector Network to Fund Refresh Florida Real Time Vehicle Information System - Deduct					(2,311,034)	(2,311,034)					(2,311,034)	(2,311,034)					(2,311,034)	(2,311,034)
110	2005060	Realign Agency Spending Authority for State Overtime Action Response - Deduct					(5,125,000)	(5,125,000)					(5,125,000)	(5,125,000)					(5,125,000)	(5,125,000)
111	2005070	Realign Agency Spending Authority for State Overtime Action Response - Add					5,125,000	5,125,000					5,125,000	5,125,000					5,125,000	5,125,000
112	2006060	Transfer From Motorist Services Salary and Benefits to Highway Safety Program - Acquisition of Motor Vehicles - Deduct					(740,000)	(740,000)					(740,000)	(740,000)					(740,000)	(740,000)
113	2006070	Transfer to Highway Safety Program - Acquisition of Motor Vehicles From Motorist Services Salary and Benefits					740,000	740,000					740,000	740,000					740,000	740,000
114	2401500	Replacement of Motor Vehicles			6,750,000		1,000,000	7,750,000					6,000,000	6,000,000			6,750,000		1,000,000	7,750,000
115	2503080	Direct Billing for Administrative Hearings					(3,292)	(3,292)					(3,292)	(3,292)					(10,086)	(10,086)
116	3000190	Grants and Aids - Provide Funding for Presidential Nominating Convention					1,764,663	1,764,663					1,764,663	1,764,663					1,764,663	1,764,663
117	3000430	Price Increase for Operation of Motor Vehicles					1,277,634	1,277,634					1,277,634	1,277,634					1,277,634	1,277,634
118	30010C0	Increased Workload for Primary Data Center to Support An Agency											206,579	206,579					206,579	206,579
119	30011C0	Decreased Workload for A Primary Data Center to Support An Agency											(802,967)	(802,967)					(802,967)	(802,967)
120	3003020	Continue Federal Grant Funding for Florida Driver License Biometric Identification Facial Recognition Software Grants					767,097	767,097					767,097	767,097					767,097	767,097
121	3003030	Continue Federal Grant Funding for Preventative Radiological Nuclear Detection Enhancement Project					290,000	290,000					290,000	290,000					290,000	290,000

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122	3007600	Motorcycle Safety Education Program (ABATE)					250,000					250,000						250,000		250,000			
123	3007670	Continue The 2010 Real Identification Driver License Security Grant Program					860,000					860,000						860,000		860,000			
124	3007600	Provide Funding for The 2011 Department of Homeland Security Real Identification Driver License Security Grant					950,000					950,000						950,000		950,000			
125	3205000	Reduce Federal Grants Trust Fund - Florida Highway Patrol Program					(975,616)					(975,616)						(975,616)		(975,616)			
126	33V0200	Annualize Fiscal Year 2011-2012 Driver License Office Closures					(440,430)					(440,430)						(440,430)		(440,430)			
127	33V0210	Close State-Operated Driver License Offices	(30.00)				(1,010,735)					(1,010,735)						(1,010,735)		(1,010,735)			
128	33V0220	Realign Bureaus of Field Operations and Financial Responsibility Programs	(6.00)				(410,529)					(410,529)						(410,529)		(410,529)			
129	33V0530	Reduce Florida Highway Patrol Span of Control					(1,000,000)					(1,000,000)						(1,000,000)		(1,000,000)			
130	33V0720	Eliminate Non Sworn Positions In The Office of Motor Carrier Compliance, Florida Highway Patrol Program	(10.00)				(358,676)					(358,676)						(358,676)		(358,676)			
131	33V0730	Eliminate Non-Technology Positions	(10.00)				(50,000)					(50,000)						(50,000)		(50,000)			
132	33V5270	Reduce Expenses Funding In The Office of Motor Carrier Compliance, Florida Highway Patrol Program					(178,625)					(178,625)						(178,625)		(178,625)			
133	33V6070	Reduce Budget Authority for Commercial Vehicle Enforcement - Overtime					(75,270)					(75,270)						(75,270)		(75,270)			
134	3300100	Reductions From Technology Service Consolidations					(44,837)					(44,837)						(44,837)		(44,837)			
134A	3614500	Funding for Standby/Disaster Recovery										252,551						252,551		252,551			
135	3616200	Driver and Vehicle Information System Modernization (DAVID)					846,206					846,206						846,206		846,206			
136	3632300	Implement Address Verification Software					382,080					382,080						382,080		382,080			
137	6002500	Law Enforcement Radio System Replacement Equipment					96,418					96,418						96,418		96,418			
138	6007060	Provide Funding for Incidental Overtime - Highway Safety Program					3,500,000					3,500,000						3,500,000		3,500,000			
139	6009A90	Motor Carrier Safety Assistance Program					11,182,952					11,182,952						11,182,952		11,182,952			
140	990M000	MAINTENANCE AND REPAIR																					
141	080002	Minor Repairs/Improv-State					596,000					596,000						596,000		596,000			
142	080016	Special Proj/Impr-Adm Svcs					2,822,555					2,822,555						2,822,555		2,822,555			
143	088495	Maj Reno-FHP-Pinellas Park					280,000					280,000						280,000		280,000			
144	Total	HIWAY SAFETY/MTR VEH, DEPT	4,485.50		6,750,000		395,927,060					402,677,060	4,485.50					399,586,811	4,485.50	6,750,000	399,676,430	402,073,879	
145																							
146		MILITARY AFFAIRS, DEPT of																					
147	1100001	STARTUP (OPERATING)	373.00	16,488,898			39,873,224					55,162,122	373.00	15,488,888				39,873,224	373.00	15,488,898	39,873,224	65,162,122	
148	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(985)								(985)		(1,563)				(1,563)		(1,563)		(1,563)	
149	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		985								985		1,563				1,563		1,563		1,563	
150	160M100	Realign Between Categories of Lease Equipment - Deduct		(10,000)			(30,000)					(40,000)		(10,000)				(30,000)		(40,000)		(40,000)	
151	160M200	Realign Between Categories of Lease Equipment - Add		10,000			30,000					40,000		10,000				30,000		40,000		40,000	
152	1800210	Realign Operating Funding - Deduct	(24.00)	(1,093,925)			(150,194)					(1,244,119)	(24.00)	(1,093,925)				(150,194)		(1,244,119)		(1,244,119)	
153	1800220	Realign Operating Funding - Add	24.00	1,093,925			150,194					1,244,119	24.00	1,093,925				150,194		1,244,119		1,244,119	
154	2000100	Realignment of Expenditures - Deduct					(2,000,000)					(2,000,000)						(2,000,000)		(2,000,000)		(2,000,000)	
155	2000200	Realignment of Expenditures - Add					2,000,000					2,000,000						2,000,000		2,000,000		2,000,000	
156	2401000	Information Technology Infrastructure Replacement			130,030		90,000			185,000		220,030					130,030	90,000		220,030		220,030	
157	2402000	Additional Equipment					331,538					331,538						331,538		331,538		331,538	
158	2402010	Additional Equipment - Camp Blanding					746,000					746,000						746,000		746,000		746,000	
159	3000310	Federal/State Cooperative Agreement Support	9.00				407,727					407,727	24.00					1,126,979	24.00	1,126,979		1,126,979	
160	3001100	Decreased Workload for A Primary Data Center to Support An Agency								(578)									(578)		(578)		(578)
161	33G1000	Administrative Expenditure Reduction					(158,403)					(158,403)						(158,403)		(158,403)		(158,403)	
162	33V0010	Reduce Unfunded Trust Fund Budget Authority										(70,000)						(70,000)		(70,000)		(70,000)	
163	3621000	Integrated Emergency Operations Management Information System			25,000							25,000						25,000		25,000		25,000	
164	4200500	Forward March Program		1,250,000						1,250,000								1,250,000		1,250,000		1,250,000	

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SB 2000 1Eng. FY 2012-13				HOUSE OFFER #1						SENATE OFFER #1 FY 2012-13							
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
165	4200600	About Face Program		750,000								750,000							750,000	
166	4200800	Operation Kickstart										1,000,000							1,000,000	
167	4300000	Armory Support		370,000								370,000							370,000	
168	4600000	Worker Compensation for State Active Duty			296,404							296,405							296,404	
169	4600200	Transfer Contracted Services to Full-Time Positions - Add	15.00									664,748							664,748	
170	4600300	Transfer Contracted Services to Full-Time Positions - Deduct										(664,748)							(664,748)	
171	990M000	MAINTENANCE AND REPAIR																		
172	086937	Ready Centers Revital Plan			7,100,000							13,500,000							13,500,000	7,100,000
173	087024	Design/Build-EOD Facility			1,500,000							1,500,000							1,500,000	1,500,000
174	990S000	SPECIAL PURPOSE - 087015 Design-UASOF										347,000							347,000	347,000
175	Total	MILITARY AFFAIRS, DEPT of	397.00	17,868,898	9,061,434							41,437,086							68,347,418	68,996,092
176																				
177		STATE, DEPT of																		
178	1100001	STARTUP (OPERATING)	416.00	22,417,866								29,397,408							61,815,273	61,815,273
179	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(74,569)								(74,569)							(74,569)	(74,569)
180	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		74,569								74,569							74,569	74,569
181	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct		(217,414)								(12,913)							(230,327)	(230,327)
182	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add		217,414								12,913							230,327	230,327
183	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct		(378,282)															(378,282)	(378,282)
184	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add		378,282															378,282	378,282
185	160M100	Realignment of Lease Or Lease-Purchase Equipment - Add		93,361								32,312							125,673	125,673
186	160M120	Realignment of Lease Or Lease-Purchase Equipment - Deduct		(93,361)								(32,312)							(125,673)	(125,673)
187	1602160	Reapproval of Budget Amendment to Increase Budget Authority In Federal Grants Trust Fund																	9,236	9,236
188	17C20C0	Transfer to Support One Stop Business Registration Portal - Deduct		(3,000)															(3,000)	(3,000)
189	1802060	Realign Support Services and Information Technology Services From Various Divisions - Add	10.00	421,565								223,921							645,486	645,486
190	1802070	Realign Support Services and Information Technology Services From Various Divisions - Deduct	(10.00)	(421,565)								(223,921)							(645,486)	(645,486)
191	2503080	Direct Billing for Administrative Hearings		350								350							350	324
192	30010C0	Increased Workload for Primary Data Center to Support An Agency																	230,327	230,327
193	33G0050	Eliminate Unfunded Budget																	(391,433)	(391,433)
194	33G0060	Management Efficiencies	(1.00)									(62,027)							(62,027)	(62,027)
195	33G0700	Division of Historical Resources - Eliminate Excess Budget										(124,000)							(124,000)	(124,000)
196	33G0720	Division of Cultural Affairs - Eliminate Excess Budget										(188,335)							(188,335)	(188,335)
197	33V0090	Operational Reductions In Elections		(187,672)															(187,872)	(187,872)
198	33V0110	Management Efficiencies Within The Corporations Program		(165,827)								(165,827)							(165,827)	(165,827)
199	33V0160	Reduce Records Management Technical Services	(9.00)									(169,350)							(169,350)	(169,350)
200	33V0190	Management Staffing Reductions	(8.00)	(516,105)								(516,105)							(516,105)	(516,105)
201	4100100	Florida Main Street Program		165,000								165,000							165,000	165,000
202	4100200	Historic Properties-Maintenance		200,000															200,000	200,000
203	4609000	Support for Federal Election Activities (HAVA)										1,000,000							1,000,000	1,000,000
204	4800100	Department Wide Litigation Expenses		500,000															500,000	500,000
205	4800100	Cultural and Museum Grants			6,000,000														6,000,000	6,000,000
206		Florida Aquarium										500,000							500,000	500,000
207		Firehouse Cultural Center - LaBelle										25,000							25,000	25,000
208		Spence Lanier Pioneer Enrichment Center										150,000							150,000	150,000
209		Lake Wales Arts Council			50,000							50,000							60,000	60,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SB 2000 1Eng. FY 2012-13				HOUSE OFFER #1						SENATE OFFER #1 FY 2012-13								
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	
210		Family Empowerment and Intervention - North Miami			100,000					100,000										100,000	
211		Haitian Heritage Museum Project			75,000					75,000										75,000	
212		Bay of Pigs Museum			500,000					250,000										500,000	
213	4900400	Florida Humanities Council			350,000					350,000										350,000	
214	4900600	Florida African-American Heritage Preservation Network			250,000					250,000										250,000	
215	6600000	Library Cooperative Grant Program			1,500,000					1,500,000										1,500,000	
216	5703000	Increased Funding for State Aid to Libraries		10,830,397	10,469,603					21,300,000							10,830,397	10,469,603		21,300,000	
217	7400000	Historic Preservation Small Matching Grants (statewide)								1,200,000										1,200,000	
218		Captain Hendry House Rehabilitation - La Belle								43,600										43,600	
218A		Hotel Ponce de Leon Solarium - Flagler College, St. Augustine								350,000										350,000	
219		Government House Interpretive Film and Exhibit - St. Augustine			1,500,000					500,000										1,500,000	
220		Government House Museum Phase 1 Renovations - St. Augustine			1,000,000					500,000										1,000,000	
221		Apolo School Building - Hobe Sound			150,000					150,000										150,000	
222		Historic Hampton House - Miami			100,000					100,000										100,000	
223		Historical Log Cabin - Village of Biscayne Park			150,000					150,000										150,000	
224		Historic Preservation Small Matching Grants (statewide)			1,023,905															1,023,905	
225	9400100	Reimbursements to Counties for Special Elections			2,500,600					1,200,000										2,500,600	
226	9700100	Advertising Proposed Constitutional Amendments			1,219,868					1,431,723										1,219,868	
227	9903000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																			
228	140015	G/A-Spec Cat-Cul Fac Prog SUBTOTAL			2,880,822					1,785,822										2,880,822	
229		Straz Center Renovation Project, Tampa Bay Performing Arts Center, Inc.			500,000					500,000										500,000	
230		Dunedin Fine Art Center Multi Phase Construction Project, Phase 2			500,000					250,000										500,000	
230A		Renovation of the Original Galleries, Museum of Fine Arts of St. Petersburg, Florida, Inc.																		100,000	
231		Accessibility Enhancement and Facility Improvements, Hippodrome State Theater, Inc.			99,822					99,822										99,822	
231A		Veterinary Hospital and Animal Conservation and Science Center at Tampa's Lowry Park Zoo																		500,000	
232		Sidney and Beme Davis Art Center Restoration, Florida Arts, Inc.			500,000					250,000										500,000	
233		Children's Museum Boardwalk, The Children's Museum, Inc.			36,000					36,000										36,000	
234		Mound House: History from the Ground Up, Town of Fort Myers Beach			445,000					250,000										445,000	
235		Atrium for All Seasons, Philharmonic Center for the Arts, Inc.			300,000					150,000										300,000	
236		Mattie Kelly Cultural Arts Village Amphitheater and Village Green, Mattie Kelly Arts Foundation, Inc.			500,000					250,000										500,000	
237	140090	Holocaust Doc/Ed Ctr Rail			500,000					500,000										500,000	
238	990M000	MAINTENANCE AND REPAIR																			
239	080902	Grove - Repair/Maint/Ada			3,593,133															3,593,133	
240	085017	Roof Repairs			275,000															275,000	
241	690S000	SPECIAL PURPOSE																			
242	083853	Fl/Hist/Msm/Perm/Exhibit			1,000,000					400,000										1,000,000	
243	140092	G/A-Spec Cult/Historic Pro (Frank Lloyd Wright Tourism Ctr.)																			
244		Total STATE, DEPT of	402.00	33,241,008	34,187,931			29,853,696	97,282,635	407.00	22,496,160	38,361,145		29,471,499	90,327,804	403.00	33,488,323	36,789,026		29,862,932	99,140,281
245																					
246		TRANSPORTATION, DEPT of																			
247	1100001	STARTUP (OPERATING)	6,939.00					826,374,235	826,374,235	6,939.00				826,374,238	826,374,235	6,838.00				826,374,235	826,374,236
248	1100002	STARTUP DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)						152,330,426	152,330,426					152,330,426	152,330,426					152,330,426	152,330,428
249	160F010	Reapprove Five Percent Transfers - Deduct						(72,915)	(72,915)					(72,915)	(72,915)					(72,915)	(72,915)
250	160F020	Reapprove Five Percent Transfers - Add						72,915	72,915					72,915	72,915					72,915	72,915
251	160F100	Reapprove Five Percent Transfers Technology - Deduct						(40,000)	(40,000)					(40,000)	(40,000)					(40,000)	(40,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	DSA Issue	DSA Issue Title	SB 2000 1Eng. FY 2012-13				HOUSE OFFER #1						SENATE OFFER #1 FY 2012-13									
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS		
252	160F2C0	Reapprove Five Percent Transfers Technology - Add					40,000					40,000						40,000				40,000
253	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct					(841,948)					(841,948)						(841,948)				(841,948)
254	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add					841,948					841,948						841,948				841,948
255	160M010	Realign Lease Or Lease Purchase Equipment - Deduct					(551,643)					(551,643)						(551,643)				(551,643)
256	160M020	Realign Lease Or Lease Purchase Equipment - Add					551,643					551,643						551,643				551,643
257	1604010	Reapprove Position Reduction Relocation - Deduct Side	(33.00)									(33.00)						(33.00)				(33.00)
258	1604020	Reapprove Position Reduction Reallocation - Add Side	33.00									33.00						33.00				33.00
259	17C01C0	Deduct Agency Data Center Services Funding																				
260	17C02C0	Add Services Provided By Primary Data Center																				
261	1800100	Reorganization - Administrative Function - Deduct	(94.00)				(6,590,906)					(6,590,906)						(6,590,906)				(6,590,906)
262	1800110	Reorganization - Administrative Function - Add	94.00				6,590,906					6,590,906						6,590,906				6,590,906
263	1805010	Realign Existing Positions - Deduct Side	(5.00)				(529,958)					(529,958)						(529,958)				(529,958)
264	1805020	Realign Existing Positions - Add Side	5.00				529,958					529,958						529,958				529,958
265	2001100	Realign Base Within Entity - Deduct					(5,000,000)					(5,000,000)						(5,000,000)				(5,000,000)
266	2001200	Realign Base Within Entity - Add					5,000,000					5,000,000						5,000,000				5,000,000
267	2001700	Realign Toll Operation Contracts and Insurance From Operating to Work Program - Deduct					(62,274,257)					(62,274,257)						(62,274,257)				(62,274,257)
268	2401170	Replacement Equipment for Materials and Testing Laboratories					922,500					922,500						922,500				922,500
269	2403100	Additional Equipment for The Materials and Testing Laboratories					333,000					333,000						333,000				333,000
270	2603080	Direct Billing for Administrative Hearings					(5,144)					(5,144)						(5,144)				(5,144)
271	26002C0	Annualize - Deduct Agency Data Center Services Funding					(1,983,872)					(1,983,872)						(1,983,872)				(1,983,872)
272	26006C0	Annualize - Additional Services Provided By Primary Data Center					1,983,873					1,983,873						1,983,873				1,983,873
273	26007C0	Annualize - Deductions From Technology Services Consolidations					(254,820)					(254,820)						(254,820)				(254,820)
274	3007000	Intelligent Transportation Systems Support					11,439					11,439						11,439				11,439
275	33G0100	Organizational Efficiencies	(150.00)				(3,930,706)					(3,930,706)						(3,930,706)				(3,930,706)
276	33V4250	Reduce Base Funding - Eliminate Transfer to Department of Highway Safety and Motor Vehicles - Motor Carrier Compliance Program					(21,844,317)					(21,844,317)						(21,844,317)				(21,844,317)
277	33001C0	Reductions From Technology Service Consolidations					(693,409)					(693,409)						(693,409)				(693,409)
278	36102C0	Florida Permanent Reference Network					1,343,500					1,343,500						1,343,500				1,343,500
279	36220C0	Storage Area Network Replacement					966,400					966,400						966,400				966,400
280	36250C0	Construction Material Acceptance Certification					722,400					722,400						722,400				722,400
281	5503100	Budget Restoration - Expenditure Refunds					2,127,186					2,127,186						2,127,186				2,127,186
282	6001040	Tolls Violation Enforcement Program					2,400,000					2,400,000						2,400,000				2,400,000
283	6001190	Transfer to South Florida Water Management District					5,000,000					5,000,000						5,000,000				5,000,000
284	6002400	Support for Transportation Disadvantaged					220,365					220,365						220,365				220,365
285	6005040	Fairbanks Hazardous Waste Pil					12,322,862					12,322,862						12,322,862				12,322,862
286	6009910	Payments to Expressway Authorities					626,500					626,500						626,500				626,500
287	990C000	CODE CORRECTIONS - 080002 Minor Repairs/Improv-State					350,000					350,000						350,000				350,000
288	990E000	ENVIRONMENTAL PROJECTS					920,000					920,000						920,000				920,000
289	088542	Underground/Tank Prog-STW					350,000					350,000						350,000				350,000
290	088703	Environ Site Restoration					920,000					920,000						920,000				920,000
291	990M000	MAINTENANCE AND REPAIR					3,119,946					3,119,946						3,119,946				3,119,946
292	080002	Minor Repairs/Improv-State					1,587,375					1,587,375						1,587,375				1,587,375
293	082342	Replace Hvac-Bartow etc					18,482,084					18,482,084						18,482,084				18,482,084
294	990T000	TRANSPORTATION WORK PROGRAM					25,685,535					25,685,535						25,685,535				25,685,535
295	080047	SIB Loan Repayments					36,381,305					36,381,305						36,381,305				36,381,305
296	085575	Sm Cty Resurface Assist Pg					26,840,778					26,840,778						26,840,778				26,840,778
297	085576	Sm County Outreach Program					26,840,778					26,840,778						26,840,778				26,840,778

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Line #	D3A Issue	D3A Issue Title	SB 2000 1Eng. FY 2012-13				HOUSE OFFER #1						SENATE OFFER #1 FY 2012-13							
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
298	08872	County Transportation Prgs					80,761,652	50,720,914					50,720,914	50,720,914					80,761,652	50,761,552
299	088703	Bond Guarantees					600,000	500,000					500,000	600,000					600,000	500,000
300	088704	Transp Planning Consult					68,764,216	68,764,216					68,517,745	68,517,745					68,764,216	88,764,216
301	088712	Highway Maintenance Contr					381,013,888	381,013,888					381,013,888	381,013,888					381,013,888	381,013,888
302	088716	Intrastate Highway Constr					2,571,578,589	2,571,578,589					2,153,350,232	2,153,350,232					2,571,578,589	2,571,578,589
303	088717	Arterial Highway Constr					489,874,694	489,874,694					476,394,940	476,394,940					489,874,694	489,874,694
304	088718	Construct Inspect Consult					501,846,252	501,846,252					431,861,833	431,861,833					501,846,252	501,846,252
305	088719	Aviation Dev/Grants					184,428,822	184,428,822					176,928,822	176,928,822					184,428,822	184,428,822
306	088774	Public Transit Dev/Grants					389,115,493	389,115,493					384,188,240	384,188,240					389,115,493	389,115,493
307	088777	Right-of-Way Land Acq					484,361,588	484,361,588					451,641,996	451,641,996					484,361,588	484,361,588
308	088790	Seaport - Economic Dev					16,000,000	15,000,000					15,000,000	15,000,000					16,000,000	15,000,000
309	088791	Seaports Access Program					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000
310	088794	Seaport Grants					115,446,664	115,446,664					115,446,664	115,446,664					115,446,664	115,446,664
311	088796	Hwy Safety Constr/Grants					107,263,812	107,263,812					107,263,812	107,263,812					107,263,812	107,263,812
312	088797	Resurfacing					674,544,808	674,544,808					671,188,893	671,188,893					674,544,808	674,544,808
313	088799	Bridge Construction					347,375,266	347,375,266					346,022,436	346,022,436					347,375,266	347,375,266
314	088807	Seaport Investment Prg					15,000,000	15,000,000											15,000,000	15,000,000
315	088808	Rail Development/Grants					119,016,508	119,016,508					111,516,508	111,516,508					119,016,508	119,016,508
316	088809	Intermodal Develop/Grants					96,424,830	95,424,830					95,424,830	95,424,830					96,424,830	95,424,830
317	088810	Contract Maint W/Doc					19,146,000	19,146,000					19,146,000	19,146,000					19,146,000	19,146,000
318	088849	Preliminary Engr Consult					745,393,578	745,393,578					667,418,378	667,418,378					745,393,578	745,393,578
319	088850	Hwy Beautification Grants					1,000,000	1,000,000					1,000,000	1,000,000					1,000,000	1,000,000
320	088853	Right-of-Way Support					52,892,389	52,892,389					45,692,389	45,692,389					52,892,389	52,892,389
321	088854	Transport Planning Grants					27,626,104	27,626,104					27,626,104	27,626,104					27,626,104	27,626,104
322	088856	G/A-Trans Expressway Auth											4,000,000	4,000,000						
323	088857	Materials and Research					12,788,180	12,788,180					12,788,180	12,788,180					12,788,180	12,788,180
324	088861	Tr/DEO/Trans Projects											15,000,000	15,000,000						
325	088864	Bridge Inspection					13,443,265	13,443,265					13,443,265	13,443,265					13,443,265	13,443,265
326	088866	Econ Dev/Trans Projects					28,000,000	28,000,000											27,057,000	27,057,000
327		Miami River Environmental Enhancement - Lummus Park					100,000	100,000											100,000	100,000
328		NW 25th Avenue Improvements - Miami Gardens					300,000	300,000											300,000	300,000
329		Little River Canal Seawall Remediation Project - Village of El Portal					150,000	150,000											150,000	150,000
330		SW 56th Avenue (Martin Luther King, Blvd) - West Park					150,000	150,000											150,000	150,000
331		13th Street Improvements - Riviera Beach					500,000	500,000											500,000	500,000
331A		Traffic Improvement SW 190th Extension - Town of Southwest Ranches																	243,000	243,000
331B		West End Bridge Crossing																	500,000	500,000
331C		State Road 44 and Meadowcrest Boulevard - Citrus County																	200,000	200,000
332	088886	Traffic Engr Consultants					68,002,847	68,002,847					68,002,847	68,002,847					68,002,847	68,002,847
333	088867	Local Government Reimburse					38,503,210	38,503,210					38,503,210	38,503,210					38,503,210	38,503,210
334	088920	Turnpike Sys Equip & Devel					45,681,908	45,681,908					45,681,908	45,681,908					45,681,908	45,681,908
335	088922	Tolls Sys Equip & Develop					31,193,000	31,193,000					31,193,000	31,193,000					31,193,000	31,193,000
336	089070	Debt Service					3,661,877	3,661,877					3,661,877	3,661,877					3,661,877	3,661,877
337	9907220	REALIGN TOLL OPERATION CONTRACTS FROM OPERATING TO WORK PROGRAM - ADD - 088876 Toll Operation Contracts					62,274,257	62,274,257											62,274,257	62,274,257
338	Total	TRANSPORTATION, DEPT of	6,789.00				8,776,148,003	8,776,148,003	6,939.00				8,114,132,222	8,114,132,222	6,789.00				8,773,604,363	8,773,604,363
339	TED Total	Transportation/Economic Development	13,698.50	66,400,000	95,314,365	124,260,000	10,077,761,691	10,239,475,956	13,859.50	66,340,381	90,314,366	124,760,781	9,412,637,017	9,669,191,763	13,699.50	66,124,687	94,490,460	124,960,057	10,068,570,657	10,228,933,153
340																				
341	EOG	EMERG PREV/PREP/RESPONSE																		

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SB 2000 1Eng. FY 2012-13					HOUSE OFFER #1					SENATE OFFER #1 FY 2012-13								
			FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	
342	1100001	Startup (Operating)	160.00					34,691,669	34,691,669				34,691,669	34,691,669	150.00					34,691,669	34,691,669
343	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct						(99,291)	(99,291)				(211,261)	(211,261)						(211,261)	(211,261)
344	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add						99,291	99,291				211,261	211,261						211,261	211,261
345	3003120	Petroleum Usage and Emergency Energy Responsibilities - Division of Emergency Management	3.00					162,777	162,777						3.00					162,777	162,777
346	3004000	Base Budget Adjustment - Division of Emergency Management																			
347	33G0010	Operating Efficiencies						(383,500)	(383,500)				(200,000)	(200,000)						(383,500)	(383,500)
348	40S0060	Energy Assurance Grant Program - Division of Emergency Management						8,352	8,352				8,352	8,352						8,352	8,352
349	650B020	Community Assistance Program - Division of Emergency Management						60,000	60,000				60,000	60,000						60,000	60,000
350	5504050	Flood Mitigation Assistance Program - Division of Emergency Management						3,678,928	3,678,928				3,678,928	3,678,928						3,678,928	3,678,928
351	5800200	Severe Repetitive Loss Program - Division of Emergency Management						1,287,982	1,287,982				1,287,982	1,287,982						1,287,982	1,287,982
352	5900400	Administrative Trust Fund Increase - Division of Emergency Management						600,000	600,000											600,000	600,000
353	5901540	Radiological Emergency Preparedness Program - Division of Emergency Management						130,000	130,000				130,000	130,000						130,000	130,000
354	5901680	Federal Emergency Management Performance Grant - Increased Funding - Division of Emergency Management						7,845,338	7,845,338				7,845,338	7,845,338						7,845,338	7,845,338
355	5901750	Federally Declared Disaster Funding - Division of Emergency Management						162,607,904	162,607,904				162,607,904	162,607,904						162,607,904	162,607,904
356	5901860	Pre-Disaster Mitigation - Division of Emergency Management						3,254,290	3,254,290				3,254,290	3,254,290						3,254,290	3,254,290
357	5901870	Repetitive Flood Claims Program - Division of Emergency Management						3,175,434	3,175,434				3,175,434	3,175,434						3,175,434	3,175,434
358	5903000	State Logistics Response Center Increased Funding - Division of Emergency Management						11,614	11,614											11,614	11,614
359	5903010	Deepwater Horizon Block Grant Funding - Division of Emergency Management						933,145	933,145											933,145	933,145
360	5903030	Key Staff for Long Term Recovery office - Division of Emergency Management						397,085	397,085				397,085	397,085						397,085	397,085
361	5903500	U.S. Department of Transportation Funding Increase - Division of Emergency Management						74,291	74,291											74,291	74,291
362	990G000	GRANTS AND AIDS - FCO 140527 Em Mgmt Crit Fac Nds						3,000,000	3,000,000			5,000,000	3,000,000	8,000,000						3,000,000	3,000,000
363	Total	EMERG PREP/PREP/RESPONSE	153.00					221,415,197	221,415,197	150.00		5,000,000	219,816,870	224,816,870	153.00					221,415,197	221,415,197
364	Grand Total	Transportation/Economic Development /Emg Mgmt	13,851.50	66,400,000	95,314,355	124,250,000	10,289,178,788	10,480,891,153	14,009.50	66,340,381	95,314,385	124,780,781	9,632,353,887	9,794,008,633	13,862.50	66,124,587	94,490,480	124,980,057	10,289,985,854	10,450,348,350	
365																					
366	FY 2011-12 FUNDING -- SECTIONS IN THE BACK OF THE BILL																				
367	Senate s. 50	Commission on Oil Spill Response Coordination			500,000			500,000									500,000			500,000	
368	Senate s. 58	Okaloosa County Library			85,635			85,635									85,635			85,635	
369	Senate s. 59	Frank Lloyd Wright House - Fl. Southern College			500,000			500,000									500,000			500,000	
370	TOTALS				1,085,635			1,085,635									1,085,635			1,085,635	
371	GRAND TOTAL with DEM and Back Of Bill Sections		13,851.50	285,600,000	96,400,000	124,250,000	40,974,481,955	41,522,435,050	14,009.50	66,340,381	95,314,385	124,780,781	9,632,353,887	9,794,008,633	13,652.50	66,124,587	95,576,095	124,960,057	10,289,985,854	10,451,433,995	



**Conference Committee on
Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

**Senate Offer #1
SB 1998**

**Wednesday, February 29, 2012
7:00 p.m.
Webster Hall (212 Knott)**

Conference Committee on Transportation and Economic Development Appropriations

Line #	SENATE BILL 1998, Eng. Section Summary	SENATE OFFER #1	HOUSE OFFER #1
1	Section 1 creates an undesignated section of law authorizing the transfer of the governance and control of the Mid-Bay Bridge Authority system to Florida's Turnpike Enterprise and requires that turnpike enterprise operate and maintain the bridge system in accordance with the terms and covenants contained in the bond resolutions and lease-purchase agreement securing the bonds	Modified Senate Position - Removes this section from the bill	
2	Section 2 repeals s. 288.063, F.S. which authorizes the Economic Development Transportation Fund (Road Fund) in the Department of Economic Opportunity. This incentive is funded by a transfer from the State Transportation Trust Fund. The Road Fund is used to assist local governments in paying for highway or other transportation infrastructure improvements that will benefit a relocating or expanding company.	Senate Position	
3	Section 3 amends s. 288.0656, F.S., conforming to changes made in section 2 of the bill repealing s. 288.063, F.S., and section 20 creating s. 339.2821, F.S.	Senate Position	
4	Sections 4 and 5 amend ss. 316.3025 and 316.545, F.S., respectively, authorizing revenues collected for civil penalties on citations for overweight vehicles issued by Motor Carrier Officers with DHSMV or weight inspectors with FDOT be deposited into the Highway Safety Operating Trust for the general operations of DHSMV, rather than the State Transportation Trust Fund at FDOT.	Senate Position	
5	Section 6 amends s. 319.32, F.S., changing the distribution of the additional fees imposed in 2009 for the issuance of an original or duplicate certificate of title from \$24 to \$70. Of this amount, the State Transportation fund currently receives \$21, and will receive \$42 beginning in FY 2013-14.	Modified Senate Position - Removes this section from the bill	
6	Section 7 amends s. 320.072, F.S., changing the distribution of the revenue from the \$225 initial application fee for registration of a motor vehicle classified in s. 320.08(2), (3), and (9)(c) and (d), from 55% to the General Revenue Fund so that 100% of the revenue is distributed to the State Transportation Trust Fund.	Modified Senate Position - Removes this section from the bill	
7	Section 8 amends s. 320.08, F.S, changing the distribution of 2009 increase in the annual license tax for the operation of motor vehicles, mopeds, motorized bicycles and tri-vehicles. This section eliminates the base tax distribution of revenue to the General Revenue Fund. The annual license tax revenues are distributed pursuant to s. 320.20, F.S., with the first proceeds deposited in the District Capital Outlay and Debt Service School Trust Fund, and the remaining distributions being made primarily to the State Transportation Trust Fund.	Senate Position	
8	Section 9 amends s. 320.0801, F.S., changing the distribution of the existing surcharge of \$10 imposed on each commercial motor vehicle with gross vehicle weight (GVW) of 10,000 pounds or more from 50% to the General Revenue Fund and 50% to the State Transportation Trust Fund, so that 100% of the surcharge is distributed to the State Transportation Trust Fund.	Modified Senate Position - Removes this section from the bill	
9	Section 10 amends s. 320.0804, F.S., changing the distribution of the existing \$4 surcharge imposed on each annual license tax for the operation of motor vehicles, issued pursuant to s. 320.08, and excluding mobile homes as defined in 320.08(11), from 50% to the General Revenue Fund and 50% to the State Transportation Trust Fund, so that 100% of the surcharge is distributed to the State Transportation Trust Fund.	Modified Senate Position - Revised Language	
10	Section 11 creates an undesignated section of statutes allocating and providing for the use of revenues derived from the redistribution of funds in sections 6 through 10 of the bill.	Modified Senate Position - Revised Language	
11	Section 12 repeals s. 320.204, F.S., providing for a \$5 million transfer from the Highway Safety Operating Trust Fund in DHSMV to the Transportation Disadvantaged Trust Fund in FDOT beginning July 1, 2012. Repealing the transfer eliminates the DHSMV obligation and will allow those funds to be used for expenditures of DHSMV.	Senate Position	
12	Section 13 repeals subsection (7) of s. 334.30, F.S., which authorizes FDOT to lend funds from the Toll Facilities Revolving Trust Fund to private entities constructing projects on the State Highway System containing toll facilities.	Senate Position	

Conference Committee on Transportation and Economic Development Appropriations

Line #	SENATE BILL 1998, Eng. Section Summary	SENATE OFFER #1	HOUSE OFFER #1
13	Section 14 amends s. 338.165, F.S., allowing the transfer of FDOT's Beachline-East Expressway to the turnpike system under Florida Turnpike Enterprise Law; and specifies any funds paid by Turnpike for the acquisition of Beachline-East Expressway be deposited into the State Transportation Trust Fund and allocated to fund the department's obligation to construct the Wekiva Parkway.	Modified Senate Position - Removes this section from the bill	
14	Section 15 repeals s. 338.251, F.S., which created the Toll Facilities Revolving Trust Fund and authorized FDOT to advance funds to expressway authorities, the turnpike enterprise, counties, and local government entities to undertake revenue-producing road projects. Section 47 of the bill transfers the current revenues and future revenues to the State Transportation Trust Fund.	Senate Position	
15	Section 16 amends s. 339.08, F.S., conforming to changes made in section 2 of the bill repealing s. 288.063, F.S., and section 31 creating s. 339.2821, F.S.	Senate Position	
16	Section 17 creates s. 339.139, F.S., requiring FDOT to establish a transportation debt assessment report. This section directs FDOT to submit, in conjunction with the tentative work program, a debt assessment report which includes all debt and debt-like contractual obligations.	Senate Position	
17	Section 18 creates s. 339.2821, F.S., authorizing the Economic Development Transportation Road Fund in FDOT. This economic development incentive was previously authorized in s. 288.063, F.S. The Road Fund is used to assist local governments in paying for highway or other transportation infrastructure improvements that will benefit a relocating or expanding company. The General Appropriations Act, as proposed by the Senate, provides \$30 million for this program in FDOT.	Senate Position	
18	Section 19 creates s. 339.2825, F.S., requiring FDOT to notify the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the chairs of the legislative appropriations committees, prior to soliciting proposals, or when receiving an unsolicited proposals, to advance a project or projects programmed in adopted 5 year work program, or in the 10-year Strategic Intermodal Plan, using funds provided by a public-private partnership or private entity which are to be reimbursed by FDOT in the fiscal year in which the project is programmed in the work program, pursuant to s. 334.30, F.S.	Senate Position	
19	Section 20 amends s. 348.0004, F.S., removing a provision which allows an authority to pledge gross revenues as security when issuing bonds pursuant to a lease-purchase agreement with the FDOT.	Modified Senate Position - Removes this section from the bill	
20	Section 21 amends s. 348.0005, F.S., allowing for bond issuance on behalf of an authority as provided by the State Bond Act; however, the bond resolutions may not pledge the gross revenues of the system as payment of debt service. Rather, bond resolutions must specify that the costs of operations and maintenance of the facility be paid before the payment of debt service on the bonds.	Modified Senate Position - Removes this section from the bill	
21	Section 22 amends s. 348.0013, F.S., assigning FDOT as the agent of any new expressway authority formed on or after July 1, 2012, for all phases of a project and requires for proceeds from the issuance of bonds be transferred to an account in the State Treasury prior to FDOT proceeding with the construction of the project. This section also allows an authority to utilize a local agency, certified by the department, to manage federal aid projects in accordance with federal law, with the consent of the department.	Modified Senate Position - Removes this section from the bill	
22	Section 23 amends s. 348.54, F.S., prohibiting THEA from entering into a new or amended lease-purchase agreement, unless FDOT determines that the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012.	Modified Senate Position - Removes this section from the bill	
23	Section 24 amends s. 348.545, F.S., clarifying THEA's approval for bond finance is pursuant to the provisions of s. 348.56, F.S.	Modified Senate Position - Removes this section from the bill	
24	Section 25 amends s. 348.56, F.S., notwithstanding other provisions of law, and sets forth certain restrictions relating to bond issuance by or on behalf of the THEA beginning July 1, 2012.	Modified Senate Position - Removes this section from the bill	

Conference Committee on Transportation and Economic Development Appropriations

Line #	SENATE BILL 1998, Eng. Section Summary	SENATE OFFER #1	HOUSE OFFER #1
25	Section 26 amends s. 348.565, F.S., allowing THEA to issue bonds either through the Division of Bond Finance or on its own behalf. This section also removes the connector highway linking the Lee Roy Selmon Crosstown Expressway to Interstate 4 from the list of projects approved for financing through the issuance or refinancing of revenue bonds.	Modified Senate Position - Removes this section from the bill	
26	Section 27 amends s. 348.57, F.S., to authorize THEA to issue bonds pursuant to s. 348.56, F.S.	Modified Senate Position - Removes this section from the bill	
27	Section 28 amends s. 348.60, F.S., prohibiting THEA from entering into a new or amended lease-purchase agreement with FDOT, unless the department determines the amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012	Modified Senate Position - Removes this section from the bill	
28	Section 29 creates s. 348.615, F.S., providing for toll collection consolidation, by authorizing FDOT, to collect tolls for the use of the expressway system, and requires THEA to fully reimburse the department for the costs of collecting tolls from revenues of the system. This section also allows the department to adopt or modify its rules for toll collection procedures and to impose administrative charges related to the toll facility.	Modified Senate Position - Removes this section from the bill	
29	Section 30 amends s. 348.754, F.S.; prohibiting OOCEA from entering into a new or amended lease-purchase agreement, unless FDOT determines that the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012.	Modified Senate Position - Removes this section from the bill	
30	Section 31 amends s. 348.7543, F.S., clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.	Modified Senate Position - Removes this section from the bill	
31	Section 32 amends s. 348.7545, F.S., conforming a cross reference to section 39 clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.	Modified Senate Position - Removes this section from the bill	
32	Section 33 amends s. 348.7546, authorizing OOCEA to construct, finance, operate, and own portions of the Wekiva Parkway identified by agreement between the authority and FDOT and which are included in OOCEA's long-range capital improvement plan.	Modified Senate Position - Removes this section from the bill	
33	Section 34 amends s. 348.7547, F.S., conforming a cross reference to section 39 clarifying the terms and conditions for OOCEA's bond financing is pursuant to the provisions of s. 348.755, F.S.	Modified Senate Position - Removes this section from the bill	
34	Section 35 amends s. 348.755, F.S., notwithstanding other provisions of law, and sets forth restrictions relating to bond issuance by OOCEA on or after July 1, 2012, and provides for the termination of FDOT obligations under any lease-purchase agreement:	Modified Senate Position - Removes this section from the bill	

Conference Committee on Transportation and Economic Development Appropriations

Line #	SENATE BILL 1998, Eng. Section Summary	SENATE OFFER #1	HOUSE OFFER #1
35	Section 36 amends s. 348.757, F.S., prohibiting the OOCEA from entering into a new or amended lease-purchase agreement, unless FDOT determines the agreement or amendment is necessary to permit the refunding of bonds issued prior to July 1, 2012, and provides for the termination of the lease-purchase agreement upon the earlier of: the payment in full of OOCEA's bonds issued prior to July 1, 2012, (including refunding bonds) or an earlier date which the bondholders have agreed.	Modified Senate Position - Removes this section from the bill	
36	Section 37 creates s. 348.7585, F.S., authorizing FDOT to collect tolls for the use of OOCEA's expressway system, and requires OOCEA to fully reimburse the department for costs of collecting the tolls from revenues of the system. This section allows the department to adopt or modify its rules for toll collection procedures and to impose administrative charges related to the toll facility.	Modified Senate Position - Removes this section from the bill	
37	Section 38 amends s. 348.9952, F.S., which authorizes the Osceola County Expressway Authority (Osceola authority) to employ certain employees to exclude fiscal agents.	Senate Position	
38	Section 40 creates s. 348.99565, assigning FDOT as the agent of the Osceola County Expressway Authority for all phases of a project. Authorizes the proceeds from the issuance of bonds to be transferred to an account in the State Treasury prior to FDOT proceeding with the construction of the project. This section also allows the authority to utilize a local agency, certified by the department, to manage federal aid projects in accordance with federal law, with the consent of the department.	Modified Senate Position - Removes this section from the bill	
39	Section 41 amends s. 369.317, F.S., specifying the Department of Environmental Regulation as the exclusive permitting authority for activities associated with the Wekiva Parkway and related transportation facilities which require authorization pursuant to part IV of ch. 373, F.S. This section authorizes FDOT to locate the precise corridor and interchanges for the Wekiva Parkway in Seminole County.	Modified Senate Position - Removes this section from the bill	
40	Section 42 amends s. 377.809, F.S., conforming a cross reference to s. 339.2821, F.S.	Senate Position	
41	Section 43 creates an undesignated section of law specifying the cash balance in the Toll Facilities Revolving Trust Fund and all future payments obligated to the trust fund, to be deposited into the State Transportation Trust fund for the purposes specified in s. 339.08, F.S.	Senate Position	
42	Section 44 creates an undesignated section of law directing the Florida Transportation Commission to conduct a study of the potential cost savings and increased efficiencies that may be realized through sharing resources for the accomplishment of design, construction, and maintenance activities by or on behalf of expressway authorities and the state, and submit a written report of its findings and conclusions to the Governor, Speaker of the House of Representatives, President of the Senate, and chairs of the appropriations committees by December 31, 2012.	Senate Position	
43	Section 45 provides an effective date of July 1, 2012.	Senate Position	

1 SENATE BILL 1998, Engrossed

2 SENATE OFFER #1

3
4 REVISED LANGUAGE FOR SECTION 10

5
6 Section 10. Section 320.0804, Florida Statutes, is amended
7 to read:

8 320.0804 Surcharge on license tax; transportation trust
9 fund.—There is hereby levied and imposed on each license tax
10 imposed under s. 320.08, except those set forth in s.
11 320.08(11), a surcharge in the amount of \$4, which shall be
12 collected in the same manner as the license tax. Of this amount,
13 \$2 shall be deposited into the ~~State Transportation Trust Fund~~
14 Highway Safety Operating Trust Fund, and \$2 shall be deposited
15 into the General Revenue Fund.

16
17
18 SENATE REVISED LANGUAGE FOR SECTION 11

19
20 Section 11. Funds that result from increased revenues to
21 the State Transportation Trust Fund derived from section 8 of
22 this act must be used as follows:

23 (1) In the fiscal year 2012-13 \$201,844,526 shall be
24 transferred to the General Revenue Fund.

25 (2) Beginning in fiscal year 2013-14 and annually for 30
26 years thereafter, \$10 million for the purpose of funding any
27 seaport project identified in the 2012-2013 adopted work program
28 of the Department of Transportation, to be known as the Seaport
29 Investment Program. The revenues may be assigned, pledged, or
30 set aside as a trust for the payment of principal or interest on

31 bonds, tax anticipation certificates, or other forms of
32 indebtedness issued by an individual port or appropriate local
33 government having jurisdiction thereof, or collectively by
34 interlocal agreement among any of the ports, or used to purchase
35 credit support to permit such borrowings. However, the debt is
36 not a general obligation of the state. The state covenants with
37 holders of the revenue bonds or other instruments of
38 indebtedness issued pursuant to this subsection that it will not
39 repeal or impair or amend this subsection in any manner that
40 will materially or adversely affect the rights of holders so
41 long as bonds authorized by this subsection are outstanding. Any
42 revenues that are not pledged to the repayment of bonds as
43 authorized by this section may be used for purposes authorized
44 under the Florida Seaport Transportation and Economic
45 Development Program. This revenue source is in addition to any
46 amounts provided for and appropriated in accordance with ss.
47 311.07 and 320.20(3) and (4), Florida Statutes. Revenue bonds
48 shall be issued by the Division of Bond Finance at the request
49 of the Department of Transportation pursuant to the State Bond
50 Act.

51 (3) Beginning in the 2013-2014 fiscal year and annually for
52 30 years thereafter, \$35 million shall be transferred to
53 Florida's Turnpike Enterprise, to be used in accordance with
54 Florida Turnpike Enterprise Law.

55 (4) Beginning in the 2013-2014 fiscal year and annually
56 thereafter, \$10 million shall be transferred to the
57 Transportation Disadvantaged Trust Fund, to be used as specified
58 in this subsection.

59 (5) Beginning in the 2013-2014 fiscal year and annually

60 thereafter, \$10 million shall be allocated to the Small County
61 Outreach Program, to be used as specified in s. 339.2818,
62 Florida Statutes. These funds are in addition to the funds
63 provided in s. 201.15(1)(c)1.b., Florida Statutes.

64 (6) Notwithstanding any other law to the contrary:

65 (a) After the distributions required pursuant to
66 subsections (1), (2), (3) (4) and (5), the remaining funds must
67 be used annually for transportation projects within this state
68 for existing or planned strategic transportation projects which
69 connect major markets within this state or between this state
70 and other states, which focus on job creation, and which
71 increase this state's viability in the national and global
72 markets.

73 (7) Pursuant to s. 339.135(7), Florida Statutes, the
74 department may amend the work program to add the projects
75 necessary to implement this section.