



**Conference Committee on
Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

Senate Offer #2

PROVISO

**Thursday, March 1, 2012
7:00 p.m.
Webster Hall (212 Knott)**

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISO **SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.**

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1					
2	TRANSPORTATION, DEPARTMENT OF				
3					
4	Funds in Specific Appropriations 1916 through 1928, 1934A through 1934E,	Funds in Specific Appropriations 1916 through 1928, 1934A through			
5	1949 through 1951, 1953 through 1958, 1960 through 1970, and 2014	1934E, 1949 through 1951, 1953 through 1958, 1960 through 1970, and 2014			
6	through 2023 are provided from the named funds to the department to fund	through 2023 are provided from the named funds to the department to fund			
7	the five year Work Program developed pursuant to provisions of section	the five year Work Program developed pursuant to provisions of section			
8	339.135, Florida Statutes. Those appropriations used by the department	339.135, Florida Statutes. Those appropriations used by the department			
9	for grants and aids may be advanced in part or in total.	for grants and aids may be advanced in part or in total.			
10					
11		No funds are appropriated in Specific Appropriation 1904 thru 2023 for		Senate Position	
12		the payment of the rent, lease or possession for offices or any other			
13		purpose or use at Koger Executive Center Tallahassee pursuant to State			
14		of Florida Lease No. 720:0138, or any other lease, by the Department of			
15		Transportation except for the funds appropriated in Specific			
16		Appropriations 1907A, 1939A, 1974A and 1993A. The funds provided in			
17		Specific Appropriations 1907A, 1939A, 1974A and 1993A may be used to pay			
18		rent at Koger Executive Center Tallahassee pursuant to State of Florida			
19		Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot			
20		for not more than 81,243 square feet of space from July 1, 2012 until			
21		October 31, 2012, and at the annual rent rate of \$21.16 per square foot			
22		for not more than 81,243 square feet of space from November 1, 2012,			
23		until December 31, 2012. After December 31, 2012, no funds appropriated			
24		in Specific Appropriations 1907A, 1939A, 1974A and 1993A shall be used			
25		to pay for the rent, lease or possession of any space at Koger Executive			
26		Center Tallahassee and the department shall vacate such space not later			
27		than December 31, 2012, notwithstanding any lease or contract to the			
28		contrary. Except for the funds appropriated in Specific Appropriations			
29		1907A, 1939A, 1974A and 1993A the Department of Transportation is			
30		prohibited from expending any funds from the General Revenue Fund, any			
31		trust fund or from any other source for the rent, lease or possession of			
32		any space for offices or other purpose or use at Koger Executive Center			
33		Tallahassee pursuant to State of Florida Lease No. 720:0138, or any			
34		other lease.			
35					
36	TRANSPORTATION SYSTEMS DEVELOPMENT				
37					
38	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT				
39					
40	1914 SPECIAL CATEGORIES				
41	GRANTS AND AIDS - TRANSPORTATION				
42	DISADVANTAGED				
43					
44	From the funds in Specific Appropriation 1914, \$300,000 of	From the funds in Specific Appropriation 1914, \$300,000 of	House proviso with new senate proviso.	Modified Senate	
45	nonrecurring funds from the Transportation Disadvantaged Trust Fund is	nonrecurring funds from the Transportation Disadvantaged Trust Fund is		Position	
46	provided for the Hillsborough Achievement and Resource Center,	provided for the Hillsborough Achievement and Resource Center,			
47	Hillsborough County.	Hillsborough County.			
48					

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISO **SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.**

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
		From the funds in Specific Appropriation 1914, \$5,000,000 of nonrecurring funds, from the State Transportation Trust Fund, is provided to the Commission for the Transportation Disadvantaged for the purpose of providing transportation services to the transportation disadvantaged through the Florida Coordinated Transportation System Coordinators.			
49	1917 FIXED CAPITAL OUTLAY				
50	AVIATION DEVELOPMENT/GRANTS				
51					
52	From the funds in Specific Appropriation 1917, \$1,118,000 shall be	The funds provided in Specific Appropriation 1917, exceeding the	No proviso	Modified Senate	
53	used by the Orlando Executive Airport for necessary improvements in	amount programmed in the Department of Transportation's Final Tentative		Position	
54	preparation for the National Business Aviation Association Convention.	Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
55		contingent upon the passage of Senate Bill 2000, or similar legislation			
56		becoming law.			
57					
58	1918 FIXED CAPITAL OUTLAY				
59	PUBLIC TRANSIT DEVELOPMENT/GRANTS				
60					
61	From the funds in Specific Appropriation 1918, \$1,200,000 shall be	The funds provided in Specific Appropriation 1918, exceeding the	No proviso	Modified Senate	
62	used by the Central Florida Regional Transportation Authority for a LYNX	amount programmed in the Department of Transportation's Final Tentative		Position	
63	route serving the area between Orlando International Airport and Lake	Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
64	Buena Vista.	contingent upon the passage of Senate Bill 2000, or similar legislation			
65		becoming law.			
66					
67	1919 FIXED CAPITAL OUTLAY				
68	RIGHT-OF-WAY LAND ACQUISITION				
69					
70		The funds provided in Specific Appropriation 1919, exceeding the	No proviso	House Position	
71		amount programmed in the Department of Transportation's Final Tentative			
72		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
73		contingent upon the passage of Senate Bill 2000, or similar legislation			
74		becoming law.			
75					
76	1922A FIXED CAPITAL OUTLAY				
77	SEAPORT INVESTMENT PROGRAM				
78					
79		The funds provided in Specific Appropriation 1922A, are contingent upon	No proviso	House Position	
80		the passage of Senate Bill 2000, or similar legislation becoming law.			
81					
82	1923 FIXED CAPITAL OUTLAY				
83	RAIL DEVELOPMENT/GRANTS				
84					
85		The funds provided in Specific Appropriation 1923, exceeding the	No proviso	House Position	
86		amount programmed in the Department of Transportation's Final Tentative			
87		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
88		contingent upon the passage of Senate Bill 2000, or similar legislation			
89		becoming law.			
90					
91	1924 FIXED CAPITAL OUTLAY				
92	INTERMODAL DEVELOPMENT/GRANTS				

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Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
93					
94	From the funds in Specific Appropriation 1924, \$2,000,000 shall be			Senate Position	
95	used for the construction of an intermodal transportation center that				
96	serves more than one transportation mode, including but not limited to,				
97	buses, bicycles and passenger rail; where the jurisdiction constructing				
98	the center has established a regulatory framework for transit-oriented				
99	development in and around its downtown service area.				
100					
101	1925 FIXED CAPITAL OUTLAY				
102	PRELIMINARY ENGINEERING CONSULTANTS				
103					
104		The funds provided in Specific Appropriation 1925, exceeding the	No proviso	House Position	
105		amount programmed in the Department of Transportation's Final Tentative			
106		Five-Year Work Program for Fiscal Year 2012-13 through 2016-17 are			
107		contingent upon the passage of Senate Bill 2000, or similar legislation			
108		becoming law.			
109					
110	1926 FIXED CAPITAL OUTLAY				
111	RIGHT-OF-WAY SUPPORT				
112					
113		The funds provided in Specific Appropriation 1926, exceeding the	No proviso	House Position	
114		amount programmed in the Department of Transportation's Final Tentative			
115		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
116		contingent upon the passage of Senate Bill 2000, or similar legislation			
117		becoming law.			
118					
119	TRANSPORTATION SYSTEMS OPERATIONS				
120					
121	PROGRAM: HIGHWAY OPERATIONS				
122					
123	1946 SPECIAL CATEGORIES				
124	TRANSPORTATION MATERIALS AND EQUIPMENT				
125					
126	From the funds in Specific Appropriation 1946, \$800 in nonrecurring			House Position	
127	funds from the State Transportation Trust Fund shall be used to erect				
128	suitable markers to designate milepost 22.182 on U.S. Highway 27 in				
129	Highlands County as the "Florida Highway Patrol Trooper Sgt. Nicholas G.				
130	Sottile Memorial."				
131					
132	1951 FIXED CAPITAL OUTLAY				
133	SMALL COUNTY OUTREACH PROGRAM (SCOP)				
134					
135		The funds provided in Specific Appropriation 1951, exceeding the	No proviso	Modified Senate	
136		amount programmed in the Department of Transportation's Final Tentative		Position	
137		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
138		contingent upon the passage of Senate Bill 2000, or similar legislation			
139		becoming law.			
140					
141	1955 FIXED CAPITAL OUTLAY				
142	TRANSPORTATION HIGHWAY MAINTENANCE				
143	CONTRACTS				

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

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144					
145	From the funds in Specific Appropriation 1955, an amount not less than			House Position	
146	\$8,440,000 in state revenues shall be used for the Road Ranger program.				
147	Road Ranger services provided through sponsorships, local contributions				
148	or federal funds are not restricted.				
149					
150	From the funds in Specific Appropriation 1955, the Department of				
151	Transportation may contract with non-profit youth organizations in				
152	Florida to perform work on the state highway system. All non-profit				
153	youth organizations providing services under contract with the				
154	Department of Transportation must certify to the department that all				
155	participating youth are Florida residents. In order to maintain				
156	continuity and quality, the department shall give preference to those				
157	youth organizations with which it has previously contracted for such				
158	services.				
159					
160	The department is specifically limited to an expenditure level of				
161	\$2,000,000 for any contract with a single youth organization or for any				
162	group of contracts with two or more youth organizations that have the				
163	same registered agent or substantially similar officers and directors.				
164	The department shall not supplement these funds from any source in the				
165	absence of express legislative authority.				
166					
167	1956 FIXED CAPITAL OUTLAY				
168	INTRASTATE HIGHWAY CONSTRUCTION				
169					
170	From the funds in Specific Appropriation 1956, \$1,000,000 shall be	The funds provided in Specific Appropriation 1956, exceeding the	No Proviso	Modified Senate	
171	used to construct a sound wall barrier along Interstate 95 in Brevard	amount programmed in the Department of Transportation's Final Tentative		Position	
172	County, Cocoa, Florida.	Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
173		contingent upon the passage of Senate Bill 2000, or similar legislation			
174		becoming law.			
175					
176	1957 FIXED CAPITAL OUTLAY				
177	ARTERIAL HIGHWAY CONSTRUCTION				
178					
179		The funds provided in Specific Appropriation 1957, exceeding the	No proviso	House Position	
180		amount programmed in the Department of Transportation's Final Tentative			
181		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
182		contingent upon the passage of Senate Bill 2000, or similar legislation			
183		becoming law.			
184					
185	1958 FIXED CAPITAL OUTLAY				
186	CONSTRUCTION INSPECTION CONSULTANTS				
187					
188		The funds provided in Specific Appropriation 1958, exceeding the	No proviso	House Position	
189		amount programmed in the Department of Transportation's Final Tentative			
190		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
191		contingent upon the passage of Senate Bill 2000, or similar legislation			
192		becoming law.			
193					
194	1967 FIXED CAPITAL OUTLAY				

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195	TRANSFER TO THE DEPARTMENT OF ECONOMIC				
196	OPPORTUNITY FOR TRANSPORTATION PROJECTS				
197					
198	No funds in Specific Appropriation 1967 shall be transferred to the			Senate Position	
199	Economic Development Transportation Trust Fund until the Department of				
200	Economic Opportunity certifies that the transfer of funds is required to				
201	fulfill project commitments. The Department of Transportation may				
202	utilize any interest and temporarily use any balance of such funds for				
203	ongoing Department of Transportation expenditures until the transfer of				
204	funds is necessary.				
205					
206	1968A FIXED CAPITAL OUTLAY				
207	ECONOMIC DEVELOPMENT TRANSPORTATION				
208	PROJECTS - ROAD FUND			Senate Position	
209					
210		From the funds in Specific Appropriation 1968A, a portion of the funds			
211		shall be allocated as follows:			
212					
213		Miami River Environmental Enhancements - Lummus Park/Docks			
214		and Piers for Commercial Use..... 100,000	The Senate Budget provides funding		
215		N.W. 25th Avenue Improvements - City of Miami Gardens..... 300,000	for economic development road		
216		Little River Canal Seawall Remediation Project - Village	projects at FDOT and provides \$30		
217		of El Portal..... 150,000	million for the road fund. The funding is		
218		S.W. 56th Avenue (Martin Luther King Boulevard)	on lines 327 through 331C of the		
219		Transportation Enhancement - City of West Park..... 150,000	spreadsheet		
		Traffic Improvements SW 190th Extension - Town of Southwest Ranches			
		West End Bridge Crossing	The House budget maintains economic		
		State Road 44 and Meadocrest Boulevard - Citrus County	development road projects within DEO		
220			and funding for the program and		
221		From the funds in Specific Appropriation 1968A, \$500,000 shall be	projects are on lines 76 through 78.		
222		provided to the City of Riviera Beach for the purpose of Economic			
223		Development Transportation projects on 13th Street to support the			
224		delivery of goods and services, and provide economic stimulus through			
225		job creation and retention while allowing freight carriers to become			
226		more efficient and globally competitive through Palm Beach County's			
227		industrial region.			
228					
229	FLORIDA'S TURNPIKE SYSTEMS				
230					
231	FLORIDA'S TURNPIKE ENTERPRISE				
232					
233	2014 FIXED CAPITAL OUTLAY				
234	TRANSPORTATION HIGHWAY MAINTENANCE				
235	CONTRACTS				
236					
237	From the funds in Specific Appropriation 2014, an amount not less than			House Position	
238	\$2,560,000 in state revenues shall be used for the Road Ranger program.				
239	Road Ranger services provided through sponsorships, local contributions				
240	or federal funds are not restricted.				
241					
242	From the funds in Specific Appropriation 2014, the Department of				

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Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
243	Transportation may contract with non-profit youth organizations in				
244	Florida to perform work on the state highway system. All non-profit				
245	youth organizations providing services under contract with the				
246	Department of Transportation must certify to the department that all				
247	participating youth are Florida residents. In order to maintain				
248	continuity and quality, the department shall give preference to those				
249	youth organizations with which it has previously contracted for such				
250	services.				
251					
252	The department is specifically limited to an expenditure level of				
253	\$2,000,000 for any contract with a single youth organization or for any				
254	group of contracts with two or more youth organizations that have the				
255	same registered agent or substantially similar officers and directors.				
256	The department shall not supplement these funds from any source in the				
257	absence of express legislative authority.				
258					
259	2015 FIXED CAPITAL OUTLAY				
260	INTRASTATE HIGHWAY CONSTRUCTION				
261					
262		Funds in Specific Appropriations 2015, 2016 and 2020, which exceed the	No Proviso	House Position	
263		amounts programmed in the Department of Transportation's Final Tentative			
264		Five-Year Work Program, are provided for the following turnpike			
265		projects, and are contingent upon the passage of Senate Bill 2000, or			
266		similar legislation becoming law.			
267					
268		Beachline West Widening from I-4 to Mainline			
269		Seminole Expressway (SR-417) Widening from Aloma Avenue to			
270		SR-434			
271		Polk Parkway Widening from Old Dixie Highway to South of			
272		Pace Road			
273		HEFT Widening from Bird Road to SR-836			
274		Sunrise Boulevard Interchange on the Mainline			
275		AET Phase 5-A: Mainline from I-595 to Lantana			
276		Project Delivery/Consultant Support			
277					
278	2016 FIXED CAPITAL OUTLAY				
279	CONSTRUCTION INSPECTION CONSULTANTS				
280					
281		The funds provided in Specific Appropriation 2016, exceeding the	No Proviso	House Position	
282		amount programmed in the Department of Transportation's Final Tentative			
283		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
284		contingent upon the passage of Senate Bill 2000, or similar legislation			
285		becoming law.			
286					
287	2020 FIXED CAPITAL OUTLAY				
288	PRELIMINARY ENGINEERING CONSULTANTS				
289					
290		The funds provided in Specific Appropriation 2020, exceeding the	No Proviso	House Position	
291		amount programmed in the Department of Transportation's Final Tentative			
292		Five-Year Work Program for Fiscal Years 2012-13 through 2016-17 are			
293		contingent upon the passage of Senate Bill 2000, or similar legislation			

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294		becoming law.			
295					
296	ECONOMIC OPPORTUNITY, DEPARTMENT OF				
297					
298	From the funds in Specific Appropriations 2216 through 2315, any	No funds are appropriated in Specific Appropriations 2216 thru 2314A for			
299	expenditure from the Temporary Assistance for Needy Families (TANF)	the payment of the rent, lease or possession for offices or any other			
300	Block Grant must be expended in accordance with the requirements and	purpose or use at Koger Executive Center Tallahassee pursuant to State			
301	limitations of Part A of Title IV of the Social Security Act, as	of Florida Lease No. 720:0138, or any other lease, by the Department of			
302	amended, or any other applicable federal requirement or limitation.	Economic Opportunity except for the funds appropriated in Specific			
303	Before any funds are released by the Department of Children and Family	Appropriation 2273A. The funds provided in Specific Appropriation 2273A			
304	Services, each provider shall identify the number of clients to be	may be used to pay rent at Koger Executive Center Tallahassee pursuant			
305	served and certify their eligibility under Part A of Title IV of the	to State of Florida Lease No. 720:0138, at the annual rent rate of			
306	Social Security Act. Funds may not be released for services to any	\$20.51 per square foot for not more than 9,847 square feet of space from			
307	clients except those so identified and certified.	July 1, 2012 until October 31, 2012, and at the annual rent rate of			
308		\$21.16 per square foot for not more than 9,847 square feet of space from			
309	The department head or a designee shall certify that controls are in	November 1, 2012, until December 31, 2012. After December 31, 2012, no			
310	place to ensure that such funds are expended in accordance with the	funds appropriated in Specific Appropriation 2273A shall be used to pay			
311	requirements and limitations of federal law and that reporting	for the rent, lease or possession of any space at Koger Executive Center			
312	requirements of federal law are met. It shall be the responsibility of	Tallahassee and the department shall vacate such space not later than			
313	any entity to which such funds are appropriated to obtain the required	December 31, 2012, notwithstanding any lease or contract to the			
314	certification prior to any expenditure of funds.	contrary. Except for the funds appropriated in Specific Appropriation			
315		2273A the Department of Economic Opportunity is prohibited from			
316	From the funds in Specific Appropriations 2216 through 2315, no federal	expending any funds from the General Revenue Fund, any trust fund or			
317	or state funds shall be used to pay for space being leased by a Regional	from any other source for the rent, lease or possession of any space for			
318	Workforce Board, Workforce Florida, Inc., or the Department of Economic	offices or other purpose or use at Koger Executive Center Tallahassee			
319	Opportunity if it has been determined by whichever entity is the lessee	pursuant to State of Florida Lease No. 720:0138, or any other lease.			
320	that there is no longer a need for the leased space. All leases, and				
321	performance and obligations under the leases, are subject to and				
322	contingent upon an annual appropriation by the Florida Legislature. In				
323	the event that such annual appropriation does not occur, or in the				
324	alternative, there is either a reduction in funding from the prior				
325	annual appropriation or the entity which is the lessee determines that				
326	the annual appropriation is insufficient to meet the requirements of the				
327	leases, then the lessee has the right to terminate the lease upon				
328	written notice by the lessee and the lessee shall have no further				
329	obligations under the contracts.				
330					
331	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
332					
333	FINANCE AND ADMINISTRATION				
334	2226 SALARIES AND BENEFITS				
335					
336		Four positions and \$330,392 from the Administrative Trust Fund in			
337		Specific Appropriation 2226 are provided to enhance financial			
338		monitoring and oversight of Regional Workforce Boards. The Department			
339		of Economic Opportunity shall provide a report on February 1, 2013 to			
340		the chair of the Senate Budget Committee and the chair of the House			
341		Appropriations Committee describing the specific work activities			
342		assigned to these positions and the outcomes of the enhanced oversight.			
343					
344					
345	PROGRAM: WORKFORCE SERVICES				

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346					
347	WORKFORCE DEVELOPMENT				
348					
349	From the funds in Specific Appropriation 2246 through 2257, it is the	From the funds in Specific Appropriations 2246 through 2257, any	Senate budget inserts language under workforce services and workforce florida programs on pages 6 and 8. House budget uses the language at the beginning of the department on page 6 spreadsheet line 298.	House Position & location	
350	intent of the Legislature that the administration and delivery of	expenditure from the Temporary Assistance for Needy Families (TANF)			
351	workforce services and programs that are currently provided by	Block Grant must be expended in accordance with the requirements and			
352	department employees working in One Stop Career Centers operated by the	limitations of Part A of Title IV of the Social Security Act, as			
353	Regional Workforce Boards may be transferred from the Department of	amended, or any other applicable federal requirement or limitation.			
354	Economic Opportunity to the Regional Workforce Boards. Such transfers	Before any funds are released by the Department of Children and Family			
355	shall only occur if the department determines that the Regional	Services, each provider shall identify the number of clients to be			
356	Workforce Boards would more effectively and efficiently deliver services	served and certify their eligibility under Part A of Title IV of the			
357	and if such transfers comply with applicable federal regulations. For	Social Security Act. Funds may not be released for services to any			
358	all transfers made, the department shall submit budget amendments	clients except those so identified and certified.			
359	pursuant to chapter 216, Florida Statutes, to move positions to the				
360	Executive Office of the Governor's reserve and realign the budget into	The agency head or a designee shall certify that controls are in place			
361	the appropriate operating budget appropriation categories to implement	to ensure that such funds are expended in accordance with the			
362	the transfer of programs and service delivery to the Regional Workforce	requirements and limitations of federal law and that reporting			
363	Boards.	requirements of federal law are met. It shall be the responsibility of			
364		any entity to which such funds are appropriated to obtain the required			
365	From the funds in Specific Appropriations 2246 through 2257, the	certification prior to any expenditure of funds.			
366	Department of Economic Opportunity shall determine whether any funds				
367	provided for specific workforce programs, projects or initiatives are	From the funds in Specific Appropriations 2246 through 2257, no federal			
368	not an allowable use of federal funds. If the department finds that any	or state funds shall be used to pay for space being leased by a Regional			
369	project or initiative for which funds are specifically appropriated in	Workforce Board, Workforce Florida, Inc., or the Department of Economic			
370	this act is not an allowable use of federal funds, the department shall	Opportunity if it has been determined by whichever entity is the lessee			
371	notify the Executive Office of the Governor, the chair of the Senate	that there is no longer a need for the leased space. All leases, and			
372	Committee on Budget and the chair of the House Appropriations Committee.	performance and obligations under the leases, are subject to and			
373		contingent upon an annual appropriation by the Florida Legislature. In			
374		the event that such annual appropriation does not occur, or in the			
375		alternative, there is either a reduction in funding from the prior			
376		annual appropriation or the entity which is the lessee determines that			
377		the annual appropriation is insufficient to meet the requirements of the			
378		leases, then the lessee has the right to terminate the lease upon			
379		written notice by the lessee and the lessee shall have no further			
380		obligations under the contracts.			
381					
382					
383	2249A SPECIAL CATEGORIES				
384	GRANTS AND AIDS - WORKFORCE PROJECTS				
385					
386	Funds provided in Specific Appropriation 2249A shall be allocated as	Funds in Specific Appropriation 2249A shall be allocated to Goodwill		As agreed on funding spreadsheet	
387	follows:	Industries of South Florida.			
388					
389	Florida Goodwill Association..... 500,000				
390	Goodwill Industries of South Florida..... 250,000				
391					
392					
393	2250 SPECIAL CATEGORIES				
394	NON CUSTODIAL PARENT PROGRAM				
395					
396	From the funds provided in Specific Appropriation 2250, \$750,000 from	From the funds provided in Specific Appropriation 2250, \$750,000 from			

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Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
397	the Welfare Transition Trust Fund is provided for the Non Custodial	the Welfare Transition Trust Fund is provided for the Non Custodial			
398	Parent Program in Pinellas, Pasco, and Hillsborough counties. The	Parent Program in Pinellas, Pasco, and Hillsborough counties. The			
399	Pinellas Workforce Board (WorkNet) shall administer the funds, which	Pinellas Workforce Board (WorkNet) shall administer the funds, which			
400	shall be maintained as a single project for the three counties.	shall be maintained as a single project for the three counties.			
401					
402	From the funds in Specific Appropriation 2250, \$666,000 from the	From the funds in Specific Appropriation 2250, \$666,000 from the			
403	Welfare Transition Trust Fund is provided to continue Gulf Coast	Welfare Transition Trust Fund is provided to continue Gulf Coast			
404	Community Care's current Non Custodial Parent Program in Miami-Dade	Community Care's current Non Custodial Parent Program in Miami-Dade			
405	County, which shall be administered by the South Florida Workforce	County, which shall be administered by the South Florida Workforce			
406	Board.	Board.			
407					
408	2252 SPECIAL CATEGORIES				
409	GRANTS AND AIDS - REGIONAL WORKFORCE				
410	BOARDS				
411					
412	Funds provided in Specific Appropriation 2252 from the Welfare	Funds provided in Specific Appropriation 2252 from the Welfare			
413	Transition Trust Fund shall be allocated for workforce services based on	Transition Trust Fund shall be allocated for workforce services based on			
414	a plan approved by Workforce Florida, Inc. The plan shall identify funds	a plan approved by Workforce Florida, Inc. The plan shall identify funds			
415	provided for state-level and discretionary initiatives, and shall	provided for state-level and discretionary initiatives, and shall			
416	maximize funds distributed directly to the regional workforce boards.	maximize funds distributed directly to the Regional Workforce Boards.			
417	The plan shall provide for equitable distribution of funds to the boards	The plan shall provide for equitable distribution of funds to the boards			
418	based on anticipated client caseload and the achievement of performance	based on anticipated client caseload and the achievement of performance			
419	standards. Copies of the proposed allocation shall be provided to the	standards. Copies of the proposed allocation shall be provided to the			
420	Governor's Office of Policy and Budget, the chair of the Senate	Governor's Office of Policy and Budget, the chair of the Senate			
421	Committee on Budget and the chair of the House Appropriations Committee.	Committee on Budget and the chair of the House Appropriations Committee.			
422					
423	From the funds provided in Specific Appropriation 2252 from the	From the funds provided in Specific Appropriation 2252, any		House Position	
424	Employment Security Administration Trust Fund, and allocated by	expenditures by regional workforce boards for "outreach," "advertising,"			
425	Workforce Florida, Inc. or the Department of Economic Opportunity to the	or "public relations" must have a direct program benefit and shall be			
426	regional workforce boards covering Baker, Clay, Duval, Nassau, Putnam	spent in strict accordance with all applicable federal regulations and			
427	and St. Johns counties (First Coast Workforce Development, Inc.),	guidance. Costs of promotional items, including but not limited to			
428	Orange, Osceola, Seminole, Lake, and Sumter counties (Workforce Central	capas, blankets, clothing, and memorabilia, including models, gifts, and			
429	Florida), and Broward County (Workforce One), \$1,000,000 shall be used	souvenirs, which exceed \$5,000 for outreach purposes must be approved			
430	by each of the three regional workforce boards to provide	prior to purchase by the Department of Economic Opportunity.			
431	competitively-procured contracts for the purpose of providing year-round				
432	youth services to eligible low-income youth from disadvantaged	No funds in Specific Appropriation 2252 may be used directly or			
433	neighborhoods. Special consideration shall be given to youth providers	indirectly to pay for meals, food, or beverages for board members,			
434	with established track records of providing services to low-income youth	staff, or employees of regional workforce boards, Workforce Florida,			
435	from disadvantaged neighborhoods.	Inc., or the Department of Economic Opportunity except as expressly			
436		authorized by state law. Preapproved, reasonable, and necessary per diem			
437	From the funds provided in Specific Appropriation 2252, any	allowances and travel expenses may be reimbursed. Such reimbursement			
438	expenditures by regional workforce boards for "outreach," "advertising,"	shall be at the standard travel reimbursement rates established in			
439	or "public relations" must have a direct program benefit and shall be	section 112.061, Florida Statutes, and shall be in compliance with all			
440	spent in strict accordance with all applicable federal regulations and	applicable federal and state requirements. No funds in Specific			
441	guidance. Costs of promotional items, including but not limited to	Appropriation 2252 may be used for entertainment costs and			
442	capas, blankets, clothing, and memorabilia, including models, gifts, and	recreational activities for board members and employees as these terms			
443	souvenirs, which exceed \$5,000 for outreach purposes must be approved	are defined in 2 C.F.R. part 230.			
444	prior to purchase by the Department of Economic Opportunity.				
445		No funds in Specific Appropriation 2252 may be used for any contract			
446	No funds in Specific Appropriation 2252 may be used directly or	exceeding \$25,000 between a regional workforce board and a member of			
447	indirectly to pay for meals, food, or beverages for board members,	that board that has any relationship with the contracting vendor, unless			
448	staff, or employees of regional workforce boards, Workforce Florida,	the contract has been reviewed by the Department of Economic Opportunity			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISO SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
449	Inc., or the Department of Economic Opportunity except as expressly	and Workforce Florida, Inc.			
450	authorized by state law. Preapproved, reasonable, and necessary per diem			Senate Position	
451	allowances and travel established in section 112.061, Florida Statutes,	Of the funds from Employment Security Administration Trust Funds in			
452	and shall be in compliance with all applicable federal and state	Specific Appropriation 2252, \$750,000 shall be allocated to the Home			
453	requirements. No funds in Specific Appropriation 2252 may be used for	Builders Institute's Pre-Apprenticeship Certificate Training (PACT)			
454	entertainment costs and recreational activities for board members and	program. Funds shall be used to provide veterans with career training,			
455	employees as these terms are defined in 2 C.F.R. part 230.	vocational training and job placement services in the home building			
456		industry.			
457	No funds in Specific Appropriation 2252 may be used for any contract				
458	exceeding \$25,000 between a regional workforce board and a member of				
459	that board that has any relationship with the contracting vendor, unless				
460	the contract has been reviewed by the Department of Economic Opportunity				
461	and Workforce Florida, Inc.				
462					
463	WORKFORCE FLORIDA, INC.				
464					
465		From the funds in Specific Appropriations 2267 through 2272, any		House location	
466		expenditure from the Temporary Assistance for Needy Families (TANF)			
467		Block Grant must be expended in accordance with the requirements and			
468		limitations of Part A of Title IV of the Social Security Act, as			
469		amended, or any other applicable federal requirement or limitation.			
470		Before any funds are released by the Department of Children and Family			
471		Services, each provider shall identify the number of clients to be			
472		served and certify their eligibility under Part A of Title IV of the			
473		Social Security Act. Funds may not be released for services to any			
474		clients except those so identified and certified.			
475					
476		The agency head or a designee shall certify that controls are in place			
477		to ensure that such funds are expended in accordance with the			
478		requirements and limitations of federal law and that reporting			
479		requirements of federal law are met. It shall be the responsibility of			
480		any entity to which such funds are appropriated to obtain the required			
481		certification prior to any expenditure of funds.			
482					
483		From the funds in Specific Appropriations 2267 through 2272, no federal			
484		or state funds shall be used to pay for space being leased by a Regional			
485		Workforce Board, Workforce Florida, Inc., or the Department of Economic			
486		Opportunity if it has been determined by whichever entity is the lessee			
487		that there is no longer a need for the leased space. All leases, and			
488		performance and obligations under the leases, are subject to and			
489		contingent upon an annual appropriation by the Florida Legislature. In			
490		the event that such annual appropriation does not occur, or in the			
491		alternative, there is either a reduction in funding from the prior			
492		annual appropriation or the entity which is the lessee determines that			
493		the annual appropriation is insufficient to meet the requirements of the			
494		leases, then the lessee has the right to terminate the lease upon			
495		written notice by the lessee and the lessee shall have no further			
496		obligations under the contracts.			
497					
498					
499	PROGRAM: COMMUNITY DEVELOPMENT		Senate budget inserts language under workforce services and workforce florida programs on pages 6 and 8. House budget uses the language at the beginning of the department on page 6 spreadsheet line 298.		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
500					
501	COMMUNITY PLANNING				
502					
503	2280A SPECIAL CATEGORIES				
504	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM				
505					
506					
507		From the funds in Specific Appropriation 2280A, \$250,000 shall be allocated to the Urban League.		As agreed on funding spreadsheet	
508					
509					
510	2280C SPECIAL CATEGORIES				
511	GRANTS AND AIDS - ECONOMIC GARDENING - UNIVERSITY OF CENTRAL FLORIDA				
512					
513					
514	Funds provided in Specific Appropriation 2280C from the State Economic Enhancement and Development Trust Fund are for the Economic Gardening Technical Assistance Program.		House budget reflects DEO operating structure. Senate budget uses this language on page 11 spreadsheet line 662.	House location	
515					
516					
517					
518	2284 SPECIAL CATEGORIES				
519	GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS				
520					
521					
522		Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity shall use the funds provided in Specific Appropriation 2284 to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.		Senate Position	
523					
524					
525					
526					
527					
528					
529					
530					
531	2284A SPECIAL CATEGORIES				
532	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS				
533					
534					
535	Funds in Specific Appropriation 2284A are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.			House Position	
536					
537					
538					
539					
540					
541					
542					
543	HOUSING AND COMMUNITY DEVELOPMENT				
544					
545	2292A SPECIAL CATEGORIES				
546	GRANTS AND AIDS TO COMMUNITY SERVICES				
547					
548		Funds in Specific Appropriation 2292A shall be allocated as follows:		As agreed on funding spreadsheet	
549					
550		Pine Hills Neighborhood Redevelopment Project -			
551		Orange County..... 2,000,000			
552		Renaissance of the Parramore Neighborhood in			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISO **SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.**

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
553		Downtown Orlando..... 900,000			
554		Dr. J.B. Callahan Neighborhood Center in Parramore -			
555		renovation and expansion..... 1,000,000			
556					
557	FLORIDA HOUSING FINANCE CORPORATION				
558					
559	2299A LUMP SUM				
560	FLORIDA HOUSING FINANCE CORPORATION				
561	OPERATIONS AND PROGRAMS FUNDING				
562					
563		Funds in Specific Appropriation 2299A are for the operational costs of		Senate Position	
564		the Florida Housing Finance Corporation. Specific Appropriation 2299A			
565		is contingent upon legislation becoming law which provides for the funds			
566		expended by the Florida Housing Finance Corporation for operations to be			
567		appropriated by the Legislature.			
568					
569	2300 SPECIAL CATEGORIES				
570	GRANTS AND AIDS - HOUSING FINANCE				
571	CORPORATION (HFC) - AFFORDABLE HOUSING				
572	PROGRAMS				
573					
574		Funds in Specific Appropriation 2300 must be used by the Florida		Senate Position	
575		Housing Finance Corporation for a Request for Proposal to be conducted		if agreed on	
576		outside the regular cycle to develop affordable, sustainable, and		funding	
577		permanent housing for special needs and extremely low income households,		spreadsheet	
578		as defined in s. 420.0004, Florida Statutes. Funding awards shall be			
579		limited to nonprofit housing developers specializing in housing for			
580		individuals with special needs and extremely low incomes. This			
581		appropriation is contingent upon documentary stamp tax revenue received			
582		into the State Housing Trust Fund during Fiscal Year 2012-2013 in excess			
583		of the \$35,310,000 estimate adopted by the Revenue Estimating Conference			
584		on January 12, 2012. Only those funds exceeding the estimate, up to \$10			
585		million, may be used to fund this appropriation.			
586					
587	PROGRAM: STRATEGIC BUSINESS DEVELOPMENT				
588					
589	STRATEGIC BUSINESS DEVELOPMENT				
590					
591	2304A LUMP SUM				
592	ECONOMIC DEVELOPMENT TOOLS				
593					
594		Funds provided in Specific Appropriation 2304A shall be used for the		Senate Position	
595		following programs: Qualified Targeted Industries, Qualified Defense			
596		Contractors, High Impact Performance Incentive, Quick Action Closing			
597		Fund, Brownfields Redevelopment Projects, and Innovation Incentive Fund.			
598		These funds shall not be released for any other purpose and shall only			
599		be disbursed when projects meet the contracted performance requirements.			
600					
601		Funds from the Economic Development Trust Fund in Specific Appropriation	House budget utilizes a special	Senate Position	
602		2304A represent local match funds.	category for economic development		
603			programs on page 12 spreadsheet line		
			717.		

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISO SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
604		From the funds provided in Specific Appropriation 2304A from recurring		Senate Position	
605		State Economic Enhancement and Development Trust Fund, \$500,000 shall be			
606		provided to the Florida Manufacturing Extension Partnership for the			
607		purpose of leveraging federal and private resources for the support and			
608		delivery of services to the manufacturing community, which will provide			
609		economic stimulus through job creation and retention and assist Florida			
610		manufacturers to become more efficient and globally competitive.			
611					
612		From the funds in Specific Appropriation 2304A from the State Economic		Senate Position	
613		Enhancement and Development Trust Fund, Enterprise Florida, Inc. (EFI),			
614		in conjunction with the Department of Economic Opportunity (DEO) and			
615		Workforce Florida, Inc., may use up to \$150,000 to conduct a study to			
616		identify innovative strategies for expanding the economic activity of			
617		each rural area in the state. Expanding economic activity includes			
618		increasing employment through: existing businesses and through new			
619		businesses locating to the area; increasing the total production of			
620		goods and services; and increasing the need for expanded infrastructure			
621		due to increasing population in that area. The rural areas to be			
622		included in the strategies shall be all those counties and			
623		municipalities defined as rural for the Rural Economic Development			
624		Initiative (REDI) in section 288.0656, Florida Statutes, as well as any			
625		other counties or municipalities included in any of the designated Rural			
626		Areas of Critical Economic Concern (RACEC). The study shall create			
627		strategies for providing small business assistance as well as			
628		proactively recruiting new businesses to locate in rural areas. The			
629		study shall provide recommendations for strategies specific to each			
630		rural community. Besides employing the existing statutory incentive			
631		programs and the statutorily authorized criteria waivers for those			
632		programs in rural areas, the study shall identify alternative means of			
633		enticing businesses to locate or expand in rural areas. Alternative			
634		means may include increased incentive amounts, reduced incentive			
635		performance metrics, newly proposed incentives, and newly proposed ways			
636		to eliminate non-financial barriers to business expansion in rural			
637		areas, such as permitting barriers, workforce needs or needed			
638		transportation improvements. The study shall take into account local			
639		incentive programs as well as the existing state statutory incentive			
640		programs. EFI may use the annual data reported to the Office of Economic			
641		and Demographic research pursuant to sections 125.045 and 166.021,			
642		Florida Statutes, related to incentives given to businesses, and the			
643		information reported directly to EFI related to the community inventory			
644		under section 288.912, Florida Statutes. The strategies developed shall			
645		include the most effective and efficient methods of coordinating and			
646		employing the resources and planning efforts of all of the entities			
647		identified in section 288.0656(6)(a), Florida Statutes, as Rural			
648		Economic Development Initiative agencies. The study shall specifically			
649		identify and rank both the impediments deemed most problematic and the			
650		inducements deemed most effective as they relate to promoting economic			
651		growth in each rural community. The study should also recommend the			
652		types and characteristics of businesses that should be priority targets			
653		for economic development in each rural community. EFI shall submit the			
654		study and recommendations no later than December 1, 2012, to the chair			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

SIDE BY SIDE APPRO BILL - PROVISO

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
655		of the Senate Budget Committee and the chair of the House Appropriations			
656		Committee. The DEO shall also include in the annual incentives report			
657		required pursuant to section 288.907, Florida Statutes, on December 30,			
658		2012, detailed information showing geographic distribution of incentive			
659		contracts, specifically showing the difference between rural and non			
660		rural communities and the industry type for such projects.			
661					
662	2305A SPECIAL CATEGORIES				
663	GRANTS AND AIDS - ECONOMIC GARDENING -				
664	UNIVERSITY OF CENTRAL FLORIDA				
665			House budget reflects DEO operating		
666			structure on page 9 spreadsheet line		
667		The recurring funds provided in Specific Appropriation 2305A are for	510.	House location	
668		the Economic Gardening Technical Assistance Program.			
669	2306A SPECIAL CATEGORIES				
670	GRANTS AND AIDS - ADVOCATING INTERNATIONAL				
671	RELATIONSHIPS				
672					
673		Funds provided in Specific Appropriation 2306A shall be allocated as			
674		follows:			
675					
676		CAMACOL FLORIDA TRADE..... 300,000		As agreed on	
677		CAMACOL FILM..... 150,000		funding	
678		Southeast U.S. / Japan & FLOR KOR..... 200,000		spreadsheet	
679					
680					
681	2306B SPECIAL CATEGORIES				
682	ECONOMIC DEVELOPMENT PROJECTS				
683					
684	From the funds in Specific Appropriation 2306B, \$1,000,000 from the	Funds in Specific Appropriation 2306B shall be allocated as follows:			
685	State Economic Enhancement and Development Trust Fund shall be allocated				
686	for the Central Florida Sports Commission for securing the Major League	Hialeah Chamber of Commerce and Industries..... 100,000		As agreed on	
687	Soccer combine and spring training commitment.	Florida Holocaust Museum - St. Petersburg..... 150,000		funding	
688		World Class International Regatta Sports Center, Nathan		spreadsheet	
689	From the funds in Specific Appropriation 2306B, \$1,000,000 from the	Benderson Park (Sarasota)..... 1,000,000			
690	State Economic Enhancement and Development Trust Fund shall be allocated				
691	for the University of Central Florida Small Business Incubator.				
692					
693	From the funds in Specific Appropriation 2306B, \$6,000,000 from				
694	nonrecurring general revenue shall be allocated as follows:				
695					
696	West Orange County Economic Development Business Center..... 1,000,000				
697	Central Florida Life Sciences Incubator Consortium..... 5,000,000				
698					
699					
700	2308 SPECIAL CATEGORIES				
701	GRANTS AND AIDS - ENTERPRISE FLORIDA				
702	PROGRAM				
703					
704	From the funds in Specific Appropriation 2308, \$4,900,000 from the	From the funds in Specific Appropriation 2308, \$4,900,000 from the			
705	International Trade and Promotion Trust Fund shall be provided for	International Trade and Promotion Trust Fund shall be used for			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS

SIDE BY SIDE APPRO BILL - PROVISO

SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
706	international programs.	International programs.			
707					
708	2308A SPECIAL CATEGORIES				
709	GRANTS AND AIDS - MILITARY BASE PROTECTION				
710					
711	Funds in Specific Appropriation 2308A shall be allocated as follows:	Funds in Specific Appropriation 2308A shall be allocated as follows:			
712					
713	Military Base Protection..... 150,000	Military Base Protection..... 150,000			
714	Defense Reinvestment..... 850,000	Defense Reinvestment..... 850,000			
715					
716					
717	2309 SPECIAL CATEGORIES				
718	GRANTS AND AIDS - ECONOMIC DEVELOPMENT				
719	PROGRAMS				
720					
721	From the funds provided in Specific Appropriation 2309 from the State				
722	Economic Enhancement and Development Trust Fund, \$68,737,500 shall be				
723	for the Qualified Targeted Industries, Qualified Defense Contractors,				
724	Brownfield Bonus, High Impact Performance Incentive, Quick Action				
725	Closing Fund, Brownfield Redevelopment, Innovation Incentive programs,				
726	and transportation facilities, and only for projects that meet the				
727	eligibility requirements of law. These funds shall not be released for				
728	any other purpose and shall only be disbursed when projects meet the				
729	contracted performance requirements.				
730					
731	From the funds provided in Specific Appropriation 2309 from the State				
732	Economic Enhancement and Development Trust Fund, \$500,000				
733	shall be provided to the Florida Manufacturing Extension Partnership				
734	for the purpose of leveraging federal and private resources for the				
735	support and delivery of services to the manufacturing community,				
736	which will provide economic stimulus through job creation and				
737	retention and assist Florida manufacturers to become more efficient and				
738	globally competitive.				
739					
740	Funds from the Economic Development Trust Fund in Specific Appropriation				
741	2309 represent local match funds.				
742					
743	2314B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
744	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
745	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE				
746					
747	Funds provided in Specific Appropriation 2314B shall be allocated as	Funds provided in Specific Appropriation 2314B shall be allocated as			
748	follows:	follows:			
749					
750	Defense Infrastructure..... 1,500,000	Defense Infrastructure..... 1,581,245			
751	Rural Infrastructure..... 1,500,000	Rural Infrastructure..... 1,581,245			
752					
753					
754	2315 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
755	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				

Senate location & Lump Sum

Senate budget utilizes a lump sum category on page 10 spreadsheet line 591.

Same language. Amount will be worked out in budget conference.

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
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Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
756	ECONOMIC DEVELOPMENT TRANSPORTATION		House budget maintains economic development road projects within DEO. Senate budget moves them to DOT with the 13th Street road project on page 4 spreadsheet line 221.	As agreed on funding spreadsheet	
757	PROJECTS				
758					
759	A portion of the funds in Specific Appropriation 2315 shall be				
760	allocated as follows:				
761					
762	Fairgreen Road Extension - Port St. Lucie.....	1,100,000			
763	13th Street Improvements - Riviera Beach.....	500,000			
764					
765					
766	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				
767					
768	PROGRAM: FLORIDA HIGHWAY PATROL				
769					
770	HIGHWAY SAFETY				
771					
772	2646 SALARIES AND BENEFITS				
773					
774		No funds are provided in Specific Appropriation 2646 for the payment		Senate Position	
775		of overtime expenditures related to the duties of the Florida Highway			
776		Patrol. However, in the event of a declared state of emergency, the			
777		department may utilize available funds to deploy law enforcement			
778		officers for the payment of overtime as needed.			
779					
780	2647 OTHER PERSONAL SERVICES				
781					
782		From the funds in Specific Appropriation 2647, \$8,746,675 is provided		Senate Position	
783		for Florida Highway Patrol Hireback Services for overtime employment			
784		administered by the State. It is the intent of the legislature that the			
785		department make a reasonable effort to equalize the distribution of			
786		overtime within the Law Enforcement Officer Class.			
787					
788					
789	2654A SPECIAL CATEGORIES				
790	OVERTIME				
791					
792		From the funds in Specific Appropriation 2654A, \$5,125,000 is provided		Senate Position	
793		for the State Overtime Action Response (SOAR) Program and \$3,500,000 is			
794		provided for payment of incidental overtime for the Florida Highway			
795		Patrol.			
796					
797					
798		Funds for SOAR overtime activities is provided for Florida Highway			
799		Patrol included class members (Sergeants, Corporals, and Troopers) who			
800		may be authorized to work up to 8 hours per week until the appropriation			
801		is consumed. The SOAR program shall focus on traffic safety enforcement,			
802		including but not limited to violation enforcement, rendering			
803		assistance, crash investigation and DUI enforcement activities. Florida			
804		Highway Patrol Officers with a rank of Lieutenant or above are excluded			
805		from participation in the SOAR overtime program. The SOAR overtime			
		limitations set forth herein do not apply during a declared state of			

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SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
806		emergency.			
807					
808	PROGRAM: MOTORIST SERVICES				
809					
810	MOTORIST SERVICES				
811					
812	No funds are provided in Specific Appropriation 2683 through 2694 for			House Position	
813	Fiscal Year 2012-13 to make payments for the use of property after June				
814	30, 2012, on any existing contracts, lease or other contractual				
815	obligations held by the state or any of its agencies and entities				
816	associated with the following Driver License offices: Pensacola (A02),				
817	Pinellas Park (J03), and Ft. Pierce (P09).				
818					
819	No funds are provided in Specific Appropriation 2683 through 2694 for				
820	Fiscal Year 2012-13 to make payments for the use of property after				
821	October 31, 2012, on any existing contracts, lease or other contractual				
822	obligations held by the state or any of its agencies and entities				
823	associated with the Orlando-North (G01) Driver License office.				
824		No funds are provided in Specific Appropriations 2683 through 2694 for			
825		Fiscal Year 2012-2013 with regard to any existing contracts, leases or			
826		other contractual obligations with the exception of those contracts			
827		required to maintain state property until disposal of such property held			
828		by the state or any of its agencies and entities associated with the			
829		following Driver License Offices is complete: Pensacola-Stumpfield			
830		(A02), Pinellas Park (J03), and Fort Pierce (P09).			
831					
832		No funds are provided in Specific Appropriations 2683 through 2694 for			
833		Fiscal Year 2012-2013 to make payments for the use of the property after			
834		October 31, 2012 on any existing contracts, lease or other contractual			
835		obligations held by the state or any of its agencies and entities			
836		associated with the Orlando-North (G01) Driver License Office.			
837					
838	2685A AID TO LOCAL GOVERNMENTS				
839	GRANTS AND AIDS - PROJECTS, CONTRACTS AND				
840	GRANTS				
841					
842				Senate Posiiton	
843		From the funds in Specific Appropriation 2685A, \$250,000 in			
844		nonrecurring funds from the Highway Safety Operating Trust Fund are for			
845		the purpose of promoting motorcycle safety awareness through public			
846		information and education campaigns. These funds are provided to the			
847		American Bikers Aiming Toward Education of Florida, Inc. The American			
848		Bikers Aiming Toward Education of Florida, Inc., is required to provide			
849		an independent program audit to the Department of Highway Safety and			
850		Motor Vehicles to ensure that these funds were utilized to enhance			
851		motorcycle safety education. The expense of this required independent			
852		program audit may be funded from a portion of the funds provided.			
853	2687 SPECIAL CATEGORIES				
854	CONTRACTED SERVICES				
855					
856	From the funds in Specific Appropriation 2687, \$250,000 in				
857	nonrecurring funds from the Highway Safety Operating Trust Fund are for				

Both House and Senate budgets use this proviso, but must agree on the category.

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISIO SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
858	the purpose of promoting motorcycle safety awareness through public		Both House and Senate budgets use this proviso, but must agree on the category.		
859	information and education campaigns. These funds are provided to the				
860	American Bikers Aiming Toward Education of Florida, Inc. The American				
861	Bikers Aiming Toward Education of Florida, Inc. is required to provide				
862	an independent program audit to the Department of Highway Safety and				
863	Motor Vehicles to ensure that these funds were utilized to enhance				
864	motorcycle safety education. The expense of this required independent				
865	program audit may be funded from a portion of the funds provided.				
866					
867	MILITARY AFFAIRS, DEPARTMENT OF				
868					
869	PROGRAM: READINESS AND RESPONSE				
870					
871	FEDERAL/STATE COOPERATIVE AGREEMENTS				
872					
873	3001A SPECIAL CATEGORIES				
874	GRANTS AND AIDS - WAGES CONTRACTING WITH				
875	MILITARY AFFAIRS				
876					
877	From the funds in Specific Appropriation 3001A, \$1,250,000 of	From the funds in Specific Appropriation 3001A, \$1,250,000 is provided		Senate Position	
878	nonrecurring general revenue funds is provided for the Forward March	for the Forward March Program, and \$750,000 is provided for the About			
879	Program, and \$750,000 of nonrecurring general revenue funds is provided	Face Program.			
880	for the About Face Program.				
881					
882	STATE, DEPARTMENT OF				
883					
884		No funds are appropriated in Specific Appropriations 3109 thru 3180A for		Senate Position	
885		the payment of the rent, lease or possession for offices or any other			
886		purpose or use at Koger Executive Center Tallahassee pursuant to State			
887		of Florida Lease No. 720:0138, or any other lease, by the Department of			
888		State except for the funds appropriated in Specific Appropriation 3153A.			
889		The funds provided in Specific Appropriation 3153A may be used to pay			
890		rent at Koger Executive Center Tallahassee pursuant to State of Florida			
891		Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot			
892		for not more than 36,502 square feet of space from July 1, 2012 until			
893		October 31, 2012, and at the annual rent rate of \$21.16 per square foot			
894		for not more than 36,502 square feet of space from November 1, 2012,			
895		until December 31, 2012. After December 31, 2012, no funds appropriated			
896		in Specific Appropriation 3153A shall be used to pay for the rent, lease			
897		or possession of any space at Koger Executive Center Tallahassee and the			
898		department shall vacate such space not later than December 31, 2012,			
899		notwithstanding any lease or contract to the contrary. Except for the			
900		funds appropriated in Specific Appropriation 3153A the Department of			
901		State is prohibited from expending any funds from the General Revenue			
902		Fund, any trust fund or from any other source for the rent, lease or			
903		possession of any space for offices or other purpose or use at Koger			
904		Executive Center Tallahassee pursuant to State of Florida Lease No.			
905		720:0138, or any other lease.			
906					
907	PROGRAM: ELECTIONS				
908					
909	ELECTIONS				

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
910					
911	3126 SPECIAL CATEGORIES				
912	ADVERTISING OF PROPOSED AMENDMENTS TO THE				
913	CONSTITUTION				
914					
915	From the funds provided in Specific Appropriation 3126, \$211,855 is			As agreed on funding spreadsheet	
916	contingent upon House Joint Resolution 55 or similar legislation				
917	becoming law.				
918					
919	3134 SPECIAL CATEGORIES				
920	GRANTS AND AIDS - FEDERAL ELECTION				
921	ACTIVITIES (HELP AMERICA VOTE ACT)				
922					
923	Funds in Specific Appropriation 3134 shall be distributed to county	Funds in Specific Appropriation 3134 shall be distributed to county			
924	supervisors of elections to be used for election administration	supervisors of elections to be used for election administration			
925	activities such as voter education; pollworker training; standardizing	activities such as voter education; pollworker training; standardizing			
926	elections results reporting; or other federal election administrative	elections results reporting; or other federal election administrative			
927	activities as approved by the Department of State.	activities as approved by the Department of State.			
928					
929	County supervisors of elections will receive funds only after providing	County supervisors of elections will receive funds only after providing			
930	the Department of State a detailed description of the programs that will	the Department of State a detailed description of the programs that will			
931	be implemented. Funds distributed to county supervisors of elections	be implemented. Funds distributed to county supervisors of elections			
932	require a certification from the county that matching funds will be	require a certification from the county that matching funds will be			
933	provided in an amount equal to fifteen percent of the amount to be	provided in an amount equal to fifteen percent of the amount to be			
934	received from the state.	received from the state.			
935					
936	To be eligible, a county must segregate federal funds and required	To be eligible, a county must segregate federal funds and required			
937	county matching dollars in a separate account established to hold only	county matching dollars in a separate account established to hold only			
938	such funds. Funds in this account must be used only for the activities	such funds. Funds in this account must be used only for the activities			
939	for which the funds were received. Funds shall remain in the account to	for which the funds were received. Funds shall remain in the account to			
940	be used for the same purposes for subsequent years or until such funds	be used for the same purposes for subsequent years or until such funds			
941	are expended. Supervisors of elections shall report to the Department of	are expended. Supervisors of elections shall report to the Department of			
942	State any unspent funds remaining on June 30 of each fiscal year.	State any unspent funds remaining at June 30, 2013.			
943					
944	PROGRAM: HISTORICAL RESOURCES				
945					
946	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION				
947					
948	3143 SPECIAL CATEGORIES				
949	GRANTS AND AIDS - HISTORIC PRESERVATION				
950	GRANTS				
951					
952	From the funds in Specific Appropriation 3143, \$43,600 of nonrecurring	Funds from General Revenue Fund in Specific Appropriation 3143 shall		As agreed on funding spreadsheet	
953	general revenue shall be used for the Captain Hendry House	be allocated as follows:			
954	Rehabilitation - LaBelle.				
955		Government House Interpretive Film and Exhibit -			
956		St. Augustine..... 1,500,000			
957		Government House Museum Phase I Renovations -			
958		St. Augustine..... 1,000,000			
959		Apollo School Building - Hobe Sound..... 150,000			
960		Historic Hampton House - Miami..... 100,000			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

SIDE BY SIDE APPRO BILL - PROVISO

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
961		Historic Preservation Small Matching Grants (statewide)..... 1,023,905			
962		Historical Log Cabin - The Village of Biscayne Park..... 150,000			
963					
964	PROGRAM: CULTURAL AFFAIRS				
965					
966	CULTURAL AFFAIRS				
967					
968	3174A SPECIAL CATEGORIES				
969	GRANTS AND AIDS - CULTURAL AND MUSEUM				
970	GRANTS				
971					
972	From the funds in Specific Appropriation 3174A, \$675,000 of	From the funds in Specific Appropriation 3174A, \$50,000 shall be		As agreed on funding spreadsheet	
973	nonrecurring general revenue shall be allocated as follows:	allocated to the Lake Wales Arts Council.			
974					
975	Florida Aquarium 500,000	From the funds in Specific Appropriation 3174A, \$100,000 shall be			
976	Firehouse Cultural Center - LaBelle..... 25,000	allocated to the Family Empowerment and Intervention for Family Night			
977	Spence Lanier Pioneer Enrichment Center..... 150,000	Meetings in North Miami.			
978					
979		From the funds in Specific Appropriation 3174A, \$75,000 shall be			
980		allocated to the Haitian Heritage Museum Project.			
981					
982		From the funds provided in Specific Appropriation 3174A, \$500,000 shall			
983		be allocated to the Bay of Pigs Museum.			
984					
985					
986	3176 SPECIAL CATEGORIES				
987	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR				
988	THE HUMANITIES				
989					
990	Funds provided in Specific Appropriation 3176 are provided for the			Senate Position - Use new category created for the Florida Humanities Council	
991	Florida Humanities Council.				
992					
993	3180A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
994	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
995	GRANTS AND AIDS - SPECIAL CATEGORIES -				
996	CULTURAL FACILITIES PROGRAM				
997					
998		Funds in Specific Appropriation 3180A shall be allocated as follows:			
999					
1000		Straz Center Renovations Project, Tampa Bay Performing			
1001		Arts Center, Inc. (Hillsborough County)..... 500,000			
1002		Dunedin Fine Art Center Multi Phase Construction			
1003		Project, Phase 2 (Pinellas County)..... 500,000			
1004		Accessibility Enhancement and Facility Improvements,			
1005		Hippodrome State Theater, Inc. (Alachua County)..... 99,822			
1006		Sidney and Berne Davis Art Center Restoration, Florida			
1007		Arts, Inc. (Lee County)..... 500,000			
1008		Children's Museum Boardwalk, The Children's Museum, Inc.			
1009		(Palm Beach County)..... 36,000			
1010		Mound House: History from the Ground Up, Town of			
1011		Fort Myers Beach (Lee County)..... 445,000			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

SIDE BY SIDE APPRO BILL - PROVISO

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1012		Atrium for All Seasons, Philharmonic Center for the			
1013		Arts, Inc. (Collier County)..... 300,000			
1014		Mattie Kelly Cultural Arts Village Amphitheater and Village			
1015		Green, Mattie Kelly Arts Foundation, Inc. (Okaloosa Co.).. 500,000			
1016					
1017	3180B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
1018	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
1019	GRANTS AND AIDS - SPECIFIC CULTURAL AND				
1020	HISTORIC PROJECTS				
1021					
1022	Funds in Specific Appropriation 3180B shall be used for the Frank Lloyd			As agreed on funding spreadsheet	
1023	Wright Tourism and Education Center.				
1024					
1025	GOVERNOR, EXECUTIVE OFFICE OF THE				
1026					
1027	PROGRAM: EMERGENCY MANAGEMENT				
1028					
1029	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE				
1030					
1031	The Division of Emergency Management shall submit quarterly status	The Division of Emergency Management shall submit quarterly status			
1032	reports on the outstanding obligations for each open federally declared	reports on the outstanding obligations for each open federally declared			
1033	disaster event to the Executive Office of the Governor, and to the	disaster event to the Executive Office of the Governor, and to the			
1034	chairs of the Senate Budget Committee and the House Appropriations	chairs of the Senate Committee on Budget and the House Appropriations			
1035	Committee.	Committee.			
1036					
1037	2602 SPECIAL CATEGORIES				
1038	GRANTS AND AIDS - PREDISASTER MITIGATION				
1039					
1040	Funds in Specific Appropriation 2602 are provided for the pre-disaster	Funds in Specific Appropriation 2602 are provided for the pre-disaster			
1041	mitigation program. The 25 percent match requirement for the federal	mitigation program. The 25 percent match requirement for the federal			
1042	funds shall be provided by local governments.	funds shall be provided by local governments.			
1043					
1044	2603 SPECIAL CATEGORIES				
1045	GRANTS AND AIDS - HURRICANE LOSS				
1046	MITIGATION				
1047					
1048	Funds in Specific Appropriation 2576 in the amount of \$63,603; Specific	Grants and Donations Trust Funds in the following Specific		Senate Position	
1049	Appropriation 2577 in the amount of \$303; Specific Appropriation 2578 in	Appropriations reflect the transfer of \$7,000,000 of mitigation funds			
1050	the amount of \$22,998, Specific Appropriation 2622 in the amount of	from the Florida Hurricane Catastrophe Fund pursuant to section			
1051	\$737; Specific Appropriation 2605 in the amount of \$356, Specific	215.555(7), Florida Statutes: Specific Appropriation 2576 (Salaries and			
1052	Appropriation 2583 in the amount of \$1,703; Specific Appropriation 2598	Benefits) in the amount of \$61,882; Specific Appropriation 2577 (Other			
1053	in the amount of \$717; Specific Appropriation 2580 in the amount of	Personal Services) in the amount of \$233; Specific Appropriation 2578			
1054	\$1,000; Specific Appropriation 2603 in the amount of \$6,892,389,	(Expenses) in the amount of \$26,025; Specific Appropriation 2580			
1055	service charge to General Revenue of \$5,000 and indirect costs of	(Operating Capital Outlay) in the amount of \$1,000; Specific			
1056	\$11,194 funded from the Grants and Donations Trust Fund, reflect the	Appropriation 2583 (Contracted Services) in the amount of \$760; Specific			
1057	transfer of \$7,000,000 of mitigation funds from the Florida Hurricane	Appropriation 2598 (Risk Management Insurance) in the amount of \$525;			
1058	Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.	Specific Appropriation 2605 (Transfer to Department of Management			
1059	These funds shall be utilized for Hurricane Loss Mitigation programs as	Services - Human Resources Services) in the amount of \$356; Specific			
1060	specified in section 215.559(1)(a), Florida Statutes. The moneys	Appropriation 2622 (Data Processing Services - Transfer to Southwood			
1061	allocated in section 215.559(2)(a), Florida Statutes, shall be	Shared Resource Center) in the amount of \$527; and Specific			
1062	distributed directly to Tallahassee Community College for the uses set	Appropriation 2603 in the amount of \$6,892,389, which includes			

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SIDE BY SIDE APPRO BILL - PROVISIO SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1063	forth in section 215.559(2)(a), Florida Statutes.	indirect costs of \$17,053. These funds shall be utilized for Hurricane			
1064		Loss Mitigation programs as specified in section 215.559(2)(a), Florida			
1065		Statutes; and after the provisions of section 215.559(2)(a) and (4),			
1066		Florida Statutes, \$925,000 shall fund the Building Code Compliance and			
1067		Mitigation Program pursuant to section 553.841, Florida Statutes. The			
1068		moneys allocated in section 215.559(2)(a), Florida Statutes, shall be			
1069		distributed directly to Tallahassee Community College for the uses set			
1070		forth in section 215.559(2)(a), Florida Statutes.			
1071					
1072	2624 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
1073	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
1074	EMERGENCY MANAGEMENT CRITICAL FACILITY				
1075	NEEDS				
1076					
1077	Funds in Specific Appropriation 2624 from the Grants and Donations	Funds in Specific Appropriation 2624 from the Grants and Donations			
1078	Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from	Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from			
1079	the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c),	the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c),			
1080	Florida Statutes.	Florida Statutes.			
1081					
1082	From the funds in Specific Appropriation 2624, \$5,000,000 from the			As agreed on	
1083	General Revenue Fund shall be provided to Glades County to assist in the			funding	
1084	construction of an emergency operations center.			spreadsheet	
1085					

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1086					
1087					
1088	SIDE BY SIDE APPRO BILL - Back of the Bill				
1089					
1090		SECTION 50. The sum of \$500,000 is appropriated from General Revenue Fund to the Department of Environmental Protection for the 2011-2012 fiscal year for the Commission on Oil Spill Response Coordination, created by Section 496 of chapter 2011-142, Laws of Florida. This section shall become effective upon this act becoming law.		As agreed on funding spreadsheet	
1091					
1092					
1093					
1094					
1095					
1096		SECTION 51. The unexpended balance of funds provided to the Executive Office of the Governor, Office of Tourism, Trade, and Economic Development, for the Florida Defense Support Task Force in section 39 of chapter 2011-76, Laws of Florida, shall revert immediately and is appropriated for the 2012-2013 fiscal year to the Department of Economic Opportunity for the same purpose.		Senate Position	
1097					
1098					
1099					
1100					
1101					
1102					
1103		SECTION 52. The unexpended balance of funds provided to the Agency for Workforce Innovation in section 62 of chapter 2011-69, Laws of Florida, previously provided in Specific Appropriation 2226 of chapter 2010-152, Laws of Florida, and subsequently allocated by budget amendments EOG #B2011-0025, EOG #B2011-0154, EOG #B2011-0345, and EOG #B2011-0610, and funds remaining unallocated in that specific appropriation, for the Unemployment Compensation Claims and Benefits Replacement Project shall revert and are appropriated for Fiscal Year 2012-2013 to the Department of Economic Opportunity for the same purpose.		Senate Position	
1104					
1105					
1106					
1107					
1108					
1109					
1110					
1111					
1112					
1113		SECTION 53. The unexpended balance of funds provided to the Agency for Workforce Innovation for a National Emergency Grant for on-the-job training and other employment-related assistance in section 59 of chapter 2011-69, Laws of Florida, shall revert and is appropriated for Fiscal Year 2012-2013 to the Department of Economic Opportunity for the same purpose.		Senate Position	
1114					
1115					
1116					
1117					
1118					
1119					
1120		SECTION 54. The unexpended balance of funds provided to the Agency for Workforce Innovation for an American Recovery and Reinvestment Act (ARRA) of 2009 grant award to conduct a Health Care Pilot project on improving the health care awareness of farmworkers through training and outreach in section 60 of chapter 2011-69, Laws of Florida, shall revert and is appropriated for Fiscal Year 2012-2013 to the Department of Economic Opportunity for the same purpose.		Senate Position	
1121					
1122					
1123					
1124					
1125					
1126					
1127					

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

SIDE BY SIDE APPRO BILL - PROVISO

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1128 1129		SECTION 55. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, for domestic security projects in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, subsequently distributed through budget amendment EOG #B2012-0014, and pursuant to budget amendment EOG #B2011-0014 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, pursuant to section 65 of chapter 2011-69, Laws of Florida shall revert and are appropriated for Fiscal Year 2012-2013 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.		Senate Position	
1130 1131		SECTION 56. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, for a federal Emergency Management Performance Grant in Specific Appropriation 1503A of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Community Affairs, Division of Emergency Management, pursuant to budget amendment EOG #B2012-0077, and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management, pursuant to section 66 of chapter 2011-69, Laws of Florida, shall revert and are appropriated for Fiscal Year 2012-2013 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.		Senate Position	
1132 1133 1134 1135 1136 1137 1138 1139	SECTION 9. In addition to the funds in Specific Appropriation 2309, any additional funds available for Fiscal Year 2012-13 included in the General Revenue Financial Outlook adopted by the General Revenue Estimating Conference held subsequent to the adoption of the Post Session General Revenue Financial Outlook following the 2012 Legislative Session in excess of the funds available in said outlook are hereby appropriated as nonrecurring for the same purpose.				
1140 1141 1142 1143 1144 1145 1146 1147	SECTION 10. There is hereby appropriated the nonrecurring sum of \$413,159 from the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for Fiscal Year 2011-2012. The department shall use the funds for data center services provided by the Kirkman Data Center. This section is effective upon becoming law.	SECTION 57. The sum of \$1,692,749 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles in the Information Technology budget entity and Expense appropriation category to transfer funds to the Northwood Shared Resource Center for obligations resulting from the department's delayed consolidation of data center operations as required in section 282.201(4), Florida Statutes.		Senate Position	
1148 1149 1150 1151 1152		SECTION 58. The sum of \$85,635 is appropriated from General Revenue Fund to the Department of State for the 2011-2012 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon this act becoming law.		As agreed on funding spreadsheet	
1153 1154 1155 1156 1157		SECTION 59. The sum of \$500,000 is appropriated from General Revenue Fund to the Department of State for the 2011-2012 fiscal year for construction of a Frank Lloyd Wright House at Florida Southern College. This section shall be effective upon this act becoming law.		As agreed on funding spreadsheet	

TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATIONS
SHADED ITEMS INDICATE BOTH CHAMBERS HAVE IDENTICAL/SUBSTANTIALLY THE SAME POLICY.

SIDE BY SIDE APPRO BILL - PROVISO

Line#	HB 5001	SB 2000	COMMENTS	SENATE OFFER	HOUSE OFFER #
1158		SECTION 60. There is hereby appropriated the nonrecurring sum of up to		Senate Position	
1159		\$29.6 million from the General Revenue Fund for Fiscal Year 2012-2013 to			
1160		the Florida Housing Finance Corporation for the purpose of funding the			
1161		State Housing Initiatives Partnership Program. Funds in this			
1162		appropriation are to be distributed to eligible local governments in			
1163		accordance with section 420.9073, Florida Statutes. The Florida Housing			
1164		Finance Corporation shall distribute the funds when received, and shall			
1165		not utilize any of the funds for any purpose other than the distribution			
1166		to eligible local governments. The Florida Housing Finance Corporation			
1167		may not utilize any of the funds for its administrative activities. This			
1168		appropriation is contingent upon, and funded exclusively from, all			
1169		General Revenue Fund appropriations in this act not included in the			
1170		final Fiscal Year 2012-2013 budget as approved by the Governor.			
1171					
1172					
1173	SECTION 11. The unexpended balance of funds provided pursuant to	SECTION 61. The unexpended balance of funds provided pursuant to			
1174	chapter 2010-152, section 78, Laws of Florida, and approved budget	chapter 2011-69, section 78, Laws of Florida, and approved budget			
1175	amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation	amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation			
1176	Infrastructure - American Recovery and Reinvestment Act of 2009 (088825)	Infrastructure - American Recovery and Reinvestment Act of 2009 (088825)	Chapter Law reference is different.		
1177	appropriation category in the Department of Transportation, shall revert	appropriation category in the Department of Transportation, shall revert			
1178	immediately and is appropriated for Fiscal Year 2012-2013 to the	immediately and is appropriated for Fiscal Year 2012-13 to the			
1179	department for the same purpose.	department for the same purpose.			
1180					
1181					
1182		SECTION 74. The Legislature hereby adopts by reference the changes to		Senate Position	
1183		the approved operating budget as set forth in Budget Amendment EOG			
1184		#B2012-0366 as submitted on February 7, 2012, by the Governor on behalf			
1185		of the Department of Economic Opportunity for approval by the			
1186		Legislative Budget Commission. The Governor shall modify the approved			
1187		operating budgets for Fiscal Year 2011-2012 consistent with the			
1188		amendment. This section is effective upon this act becoming law.			
1189					
1190		SECTION 75. The Legislature hereby adopts by reference the changes to		Senate Position	
1191		the approved operating budget as set forth in Budget Amendment EOG			
1192		#B2012-0373 as submitted on January 31, 2012, by the Governor on behalf			
1193		of the Department of Economic Opportunity for approval by the			
1194		Legislative Budget Commission. The Governor shall modify the approved			
1195		operating budgets for Fiscal Year 2011-2012 consistent with the			
1196		amendment. This section is effective upon this act becoming law.			



**Conference Committee on
Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

**Senate Offer #2
Budget Spreadsheet**

**Thursday, March 1, 2012
7:00 p.m.
Webster Hall (212 Knott)**

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13					HOUSE OFFER #2					SENATE OFFER #2 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
1		ECONOMIC OPPORTUNITY																		
2	1100001	STARTUP (OPERATING)	1,617.00	25,549,164			539,612,513	565,161,677	1,617.00	25,549,164			539,612,513	565,161,677	1,617.00	25,549,164			539,612,513	565,161,677
3	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct																		
4	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add																		
5	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct																		
6	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add																		
7	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct						(102,048)	(102,048)									(102,048)	(102,048)	
8	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add						102,048	102,048									102,048	102,048	
9	2503080	Direct Billing for Administrative Hearings		(81,444)				(81,444)	(81,444)									(81,444)	(81,444)	
10	30010C0	Increased Workload for Primary Data Center to Support An Agency							855,948	855,948								855,948	855,948	
11	3200200	Reduce Budget Authority to Reflect Loss of Temporary Assistance for Needy Families (TANF) Supplemental Grant Award						(9,997,271)	(9,997,271)									(9,997,271)	(9,997,271)	
12	33G0400	Administrative Reductions	(4.00)					(312,787)	(312,787)	(4.00)								(312,787)	(312,787)	
13	3300100	Reduce Funds to Reflect Current Match Requirements for The Food Stamp Employment and Training (FSET) Program						(889,401)	(889,401)									(889,401)	(889,401)	
14	3300200	Reduce Targeted Administrative Expenses	(4.00)	(189,776)				(108,787)	(298,563)	(4.00)	(189,776)							(108,787)	(298,563)	
15	3300250	Reduce Budget Authority to Reflect Available Revenue						(617,494)	(617,494)									(617,494)	(617,494)	
16	3401000	Visit Florida From General Revenue Fund to Seed Trust Fund - Deduct		(8,200,000)				(8,200,000)										(8,200,000)	(8,200,000)	
17	3401100	Visit Florida From General Revenue Fund to Seed Trust Fund - Add				8,200,000	8,200,000	8,200,000										8,200,000	8,200,000	
18	3402000	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Deduct		(2,300,000)				(2,300,000)	(2,300,000)									(2,300,000)	(2,300,000)	
19	3402100	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Add				2,000,000	2,000,000	2,000,000					2,300,000	2,300,000					2,000,000	2,000,000
20	36318C0	Unemployment Compensation Benefits System Replacement				20,233,838	20,233,838	20,233,838					20,233,838	20,233,838					20,233,838	20,233,838
21	4100000 /69B0000	Economic Development Programs										500,000	500,000	500,000						
22		Major League Soccer Combine and Spring Training				1,000,000	1,000,000	1,000,000			1,000,000			1,000,000			500,000			500,000
23		University of Central Florida Small Business Incubator				1,000,000	1,000,000	1,000,000			1,000,000			1,000,000			500,000			500,000
24		West Orange County Economic Development Business Center				1,000,000	1,000,000	1,000,000			1,000,000			1,000,000			500,000			500,000
25		Central Florida Life Sciences Incubator Consortium								5,000,000			5,000,000							
26		World Class International Regatta Sports Center, Nathan Benderson Park (Sarasota)				1,000,000	1,000,000	1,000,000			1,000,000			1,000,000				1,000,000	1,000,000	1,000,000
27		Hialeah Chamber of Commerce and Industries				100,000	100,000	100,000			100,000			100,000				100,000	100,000	100,000
28		Florida Holocaust Museum - St. Petersburg				150,000	150,000	150,000			150,000			150,000				150,000	150,000	150,000
29	4100100 /4700070	Consolidate Funding for Economic Development Programs (Tools) [Sen. Category requires budget amendment for break out of funds; House does not]				66,459,271	70,259,271	70,259,271			21,306,786	69,237,500	73,000,000	94,306,786				69,499,214	73,299,214	73,299,214
30	4100200	Reserve State Funds for Economic Development Opportunities			36,500,000		36,500,000										36,606,491			36,606,491
31	4100400	Economic Development Program Accountability Monitoring				550,000	550,000	550,000				550,000	550,000	550,000				550,000	550,000	550,000
32	4200100	Consolidate and Increase Funding for Enterprise Florida				8,600,000	8,600,000	8,600,000				8,600,000	8,600,000	8,600,000				8,600,000	8,600,000	8,600,000
33	4200600	Florida Housing Finance Corporation - Operations and Programs Funding																		
34	4200750 /4700300	Advocating International Business Relationships																		
34A		The Greater Caribbean Chamber of Commerce								50,000			50,000							
34B		Entrepreneurial Academy of the African American Chamber of Commerce				100,000	100,000	100,000									100,000	100,000	100,000	
35		CAMACOL Florida Trade				300,000	300,000	300,000			300,000			300,000				300,000	300,000	300,000
36		CAMACOL Film				150,000	150,000	150,000			150,000			150,000				150,000	150,000	150,000
37		Southeast U.S. / Japan & FLOR KOR				200,000	200,000	200,000			200,000			200,000				200,000	200,000	200,000
38	4200800 /4700320	Hispanic Business Initiative Outreach Program				300,000	300,000	300,000				775,000	775,000	775,000				300,000	300,000	300,000
39	4300000 /4300100	Visit Florida				13,400,000	13,400,000	13,400,000				25,200,791	27,500,791	27,500,791				13,400,000	13,400,000	13,400,000
40	4400100	Space Florida				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13				HOUSE OFFER #2						SENATE OFFER #2 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
41	4500000 /4500100	Institute for The Commercialization of Public Research				1,000,000	1,000,000	1,000,000			500,000	500,000	500,000	1,000,000				1,000,000	1,000,000	1,000,000
42	4800010	Continue Funding to Support The Florida Defense Support Task Force				2,000,000	2,000,000	2,000,000			2,000,000			2,000,000				2,000,000	2,000,000	2,000,000
43	4800020 /4700210	Grants and Aids - Military Base Protection				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000
44	4900100	Office of Film and Entertainment Operations				400,000	400,000	400,000				400,000	400,000	400,000				400,000	400,000	400,000
45	5000100	Maintain Current Funding Level for The Division's Operations (House funds this issue on lines 31 and 44.)				53,296	53,296	53,296										53,296	53,296	53,296
46	6100100	Community Resiliency Program - Increase and Realign Budget Authority to Match Federal Grant Award					118,000	118,000					118,000	118,000					118,000	118,000
47	6100200	Community Planning Litigation - Provide Funding to Contract With The Attorney General's Office					200,000	200,000					200,000	200,000					200,000	200,000
48	6200000	Regional Planning Councils				2,500,000		2,500,000			2,500,000			2,500,000				2,500,000		2,500,000
49	6200100	Community Initiatives																		
50		Pine Hills Neighborhood Redevelopment Project - Orange County				2,000,000		2,000,000										2,000,000		2,000,000
51		Renaissance of the Parramore Neighborhood in Downtown Orlando				900,000		900,000										900,000		900,000
52		Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion				1,000,000		1,000,000										1,000,000		1,000,000
53	6300010 /4700240	Rural Community Development Loans and Grants Program				360,000	1,170,000	1,170,000				360,000	1,170,000	1,170,000				360,000	1,170,000	1,170,000
54	6300030	State Small Business Credit Initiative					33,225,199	33,225,199					33,225,199	33,225,199					33,225,199	33,225,199
55	6300040	Black Business Loan Program				2,225,000	2,225,000	2,225,000				2,225,000	2,225,000	2,225,000				2,225,000	2,225,000	2,225,000
56		Urban League				250,000	250,000	250,000				250,000	250,000	250,000				250,000	250,000	250,000
57	6300100 /4700030	Economic Gardening Technical Assistance Program				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000
58	6300200	Florida Small Business Development Center Network																		
59	6400010	Community Services Block Grant (CSBG) Program - Increase Authority to Match Federal Grant Award					3,999,899	3,999,899					3,999,899	3,999,899					3,999,899	3,999,899
60	6400020	Low Income Home Energy Assistance Program (LIHEAP) - Increase Authority to Match Federal Grant Award					52,236,000	52,236,000					52,236,000	52,236,000					52,236,000	52,236,000
61	6507400	Affordable Housing Programs					10,000,000	10,000,000											10,000,000	10,000,000
62	8000100	Workforce Projects: Goodwill Industries																		
63		Florida Goodwill Association					500,000	500,000					500,000	500,000					500,000	500,000
64		Goodwill Industries of South Florida					250,000	250,000					250,000	250,000					250,000	250,000
65	8100100	Quick Response Training (QRT) Program					2,600,000	2,600,000					2,600,000	2,600,000					2,600,000	2,600,000
66	8100200	Skills Assessment and Training Services - Maintain Current Funding Level											2,700,000	2,700,000						
67	8100300	Jobs for Veterans Program	12.00				850,000	850,000	12.00				850,000	850,000	12.00				850,000	850,000
68	8100400	Additional State-Level Positions to Enhance Financial Monitoring and Oversight of Regional Workforce Boards	4.00				372,628	372,628							4.00				372,628	372,628
69	9500010	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Deduct		(8,465,645)			(18,597,884)	(27,063,529)			(8,465,645)		(18,597,884)	(27,063,529)			(8,465,645)		(18,597,884)	(27,063,529)
70	9500020	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Add		8,465,645			18,597,884	27,063,529			8,465,645		18,597,884	27,063,529			8,465,645		18,597,884	27,063,529
71	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
72	140125	G/A-Weatherization Grants					3,000,000	3,000,000					3,000,000	3,000,000					3,000,000	3,000,000
73	140138	G/A-Wap/Liheap Grants					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000
74	141141	G/A-Sm Cit Com Dev Blck Gt					30,000,000	30,000,000					30,000,000	30,000,000					30,000,000	30,000,000
75	143150	Space, Defense, Rural Infr					3,162,490	3,162,490					3,162,490	3,162,490					3,162,490	3,162,490
76	144701	Econ Dev Transp Projects											10,507,000	10,507,000						
76A		Dunlawton Avenue (S.R. 421) Flooding Drainage/Evacuation Improvement Project											1,250,000	1,250,000						
76B		Miami River Environmental Enhancement - Lummus Park											100,000	100,000						
76C		NW 25th Avenue Improvements - Miami Gardens											300,000	300,000						
76D		Little River Canal Seawall Remediation Project - Village of El Portal											150,000	150,000						
76E		SW 56th Avenue (Martin Luther King, Blvd) - West Park											150,000	150,000						
76F		Traffic Improvement SW 190th Extension - Town of Southwest Ranches											243,000	243,000						
76G		West End Bridge Crossing											500,000	500,000						
76H		State Road 44 and Meadowcrest Boulevard - Citrus County											200,000	200,000						
77		Fairgreen Road Extension - Port St. Lucie											1,100,000	1,100,000						

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13					HOUSE OFFER #2					SENATE OFFER #2 FY 2012-13						
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS
78		13th Street Improvements - Riviera Beach										500,000	500,000						
79	990M000	MAINTENANCE & REPAIR - 080903 Reed Act Project- Statewide					598,200	598,200				598,200	598,200					598,200	598,200
80		Total ECONOMIC OPPORTUNITY	1,625.00	14,777,944	42,900,000	124,960,057	827,440,594	885,118,538				837,987,138	897,221,868	1,625.00	14,777,944	44,506,491	125,000,000	828,336,485	887,620,920
81																			
82		HIWAY SAFETY/MTR VEH. DEPT																	
83	1100001	STARTUP (OPERATING)	4,541.50				373,619,465	373,619,465	4,541.50			373,619,465	373,619,465	4,541.50				373,619,465	373,619,465
84	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct					(758,129)	(758,129)				(758,129)	(758,129)					(758,129)	(758,129)
85	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add					758,130	758,130				758,130	758,130					758,130	758,130
86	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct					(50,390)	(50,390)				(50,390)	(50,390)						
87	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add					50,390	50,390				50,390	50,390						
88	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct					(1,143)	(1,143)				(1,143)	(1,143)					(1,143)	(1,143)
89	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					1,143	1,143				1,143	1,143					1,143	1,143
90	160E660	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Add																756,057	756,057
91	160E661	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Deduct																(756,057)	(756,057)
92	160M100	Back Out of Lease or Lease-Purchase of Equipment					(263,687)	(263,687)				(263,687)	(263,687)					(263,687)	(263,687)
93	160M120	Add Back of Lease or Lease-Purchase of Equipment					263,687	263,687				263,687	263,687					263,687	263,687
94	160S050	Adjust Funding Source Identifier - Deduct					(2,368,015)	(2,368,015)				(2,368,015)	(2,368,015)					(2,368,015)	(2,368,015)
95	160S060	Adjust Funding Source Identifier - Add					2,368,015	2,368,015				2,368,015	2,368,015					2,368,015	2,368,015
96	17C01C0	Deduct Agency Data Center Services Funding					(1,306,052)	(1,306,052)				(1,306,052)	(1,306,052)						
97	17C02C0	Add Services Provided By Primary Data Center					1,306,052	1,306,052				1,306,052	1,306,052						
98	1801410	Transfer Positions From Motor Carrier Compliance to The Administrative Services Program - Deduct	(10.00)				(563,491)	(563,491)	(10.00)			(563,491)	(563,491)	(10.00)				(563,491)	(563,491)
99	1801420	Transfer Positions to The Administrative Services Program From Motor Carrier Compliance - Add	10.00				563,491	563,491	10.00			563,491	563,491	10.00				563,491	563,491
100	2000030	Realignment of Human Resources Services - Deduct					(1,525,774)	(1,525,774)				(1,525,774)	(1,525,774)					(1,525,774)	(1,525,774)
101	2000040	Realignment of Human Resources Services - Add					1,525,774	1,525,774				1,525,774	1,525,774					1,525,774	1,525,774
102	2000050	Administrative and Support Staff Realignment - Deduct	(27.00)				(1,545,547)	(1,545,547)	(27.00)			(1,545,547)	(1,545,547)	(27.00)				(1,545,547)	(1,545,547)
103	2000060	Administrative and Support Staff Realignment - Add	27.00				1,545,547	1,545,547	27.00			1,545,547	1,545,547	27.00				1,545,547	1,545,547
104	2000100	Transfer From Expenses to Implement The CDL Program Improvement and The Commercial Motor Vehicle Crash Reporting Improvement Grants-Deduct					(952,750)	(952,750)				(952,750)	(952,750)					(952,750)	(952,750)
105	2000200	Transfer to Operating Capital Outlay and Contracted Services to Implement CDL Program and CMV Crash Reporting Improvement Grants - Add					952,750	952,750				952,750	952,750					952,750	952,750
106	2000620	Transfer From Other Personal Services to Operation of Motor Vehicles- Florida Highway Patrol Program					(655,398)	(655,398)				(655,398)	(655,398)					(655,398)	(655,398)
107	2000630	Transfer to Operation of Motor Vehicles From Other Personal Services- Florida Highway Patrol Program					655,398	655,398				655,398	655,398					655,398	655,398
108	2004C10	Transfer to Tax Collector Network From Deferred-Payment Commodity to Fund Refresh of The Florida Real Time Information System - Add					2,311,034	2,311,034				2,311,034	2,311,034					2,311,034	2,311,034
109	2004C20	Transfer From Deferred-Payment Commodity to Tax Collector Network to Fund Refresh Florida Real Time Vehicle Information System - Deduct					(2,311,034)	(2,311,034)				(2,311,034)	(2,311,034)					(2,311,034)	(2,311,034)
110	2005060	Realign Agency Spending Authority for State Overtime Action Response - Deduct					(5,125,000)	(5,125,000)				(5,125,000)	(5,125,000)					(5,125,000)	(5,125,000)
111	2005070	Realign Agency Spending Authority for State Overtime Action Response - Add					5,125,000	5,125,000				5,125,000	5,125,000					5,125,000	5,125,000
112	2006060	Transfer From Motorist Services Salary and Benefits to Highway Safety Program - Acquisition of Motor Vehicles - Deduct					(740,000)	(740,000)				(740,000)	(740,000)					(740,000)	(740,000)
113	2006070	Transfer to Highway Safety Program - Acquisition of Motor Vehicles From Motorist Services Salary and Benefits					740,000	740,000				740,000	740,000					740,000	740,000
114	2401500	Replacement of Motor Vehicles			6,750,000		1,000,000	7,750,000				6,000,000	6,000,000			6,750,000		1,000,000	7,750,000
115	2503080	Direct Billing for Administrative Hearings					(10,086)	(10,086)				(10,086)	(10,086)					(10,086)	(10,086)
116	3000190	Grants and Aids - Provide Funding for Presidential Nominating Convention					1,764,663	1,764,663				1,764,663	1,764,663					1,764,663	1,764,663
117	3000430	Price Increase for Operation of Motor Vehicles					1,277,634	1,277,634				1,277,634	1,277,634					1,277,634	1,277,634
118	30010C0	Increased Workload for Primary Data Center to Support An Agency					206,579	206,579				206,579	206,579						

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

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			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
119	30011C0	Decreased Workload for A Primary Data Center to Support An Agency					(802,967)	(802,967)					(802,967)	(802,967)						
120	3003020	Continue Federal Grant Funding for Florida Driver License Biometric Identification Facial Recognition Software Grants					767,097	767,097					767,097	767,097					767,097	767,097
121	3003030	Continue Federal Grant Funding for Preventative Radiological Nuclear Detection Enhancement Project					290,000	290,000					290,000	290,000					290,000	290,000
122	3007500	Motorcycle Safety Education Program (ABATE)					250,000	250,000					250,000	250,000					250,000	250,000
123	3007570	Continue The 2010 Real Identification Driver License Security Grant Program					850,000	850,000					850,000	850,000					850,000	850,000
124	3007600	Provide Funding for The 2011 Department of Homeland Security Real Identification Driver License Security Grant					950,000	950,000					950,000	950,000					950,000	950,000
125	3205000	Reduce Federal Grants Trust Fund - Florida Highway Patrol Program					(975,616)	(975,616)					(975,616)	(975,616)					(975,616)	(975,616)
126	33V0200	Annualize Fiscal Year 2011-2012 Driver License Office Closures					(440,430)	(440,430)					(440,430)	(440,430)					(440,430)	(440,430)
127	33V0210	Close State-Operated Driver License Offices	(30.00)				(1,010,735)	(1,010,735)	(30.00)				(1,010,735)	(1,010,735)	(30.00)				(1,010,735)	(1,010,735)
128	33V0220	Realign Bureaus of Field Operations and Financial Responsibility Programs	(6.00)				(410,529)	(410,529)	(6.00)				(410,529)	(410,529)	(6.00)				(410,529)	(410,529)
129	33V0530	Reduce Florida Highway Patrol Span of Control					(1,000,000)	(1,000,000)											(1,000,000)	(1,000,000)
130	33V0720	Eliminate Non Sworn Positions In The Office of Motor Carrier Compliance, Florida Highway Patrol Program	(10.00)				(358,676)	(358,676)							(10.00)				(358,676)	(358,676)
131	33V0730	Eliminate Non-Technology Positions	(10.00)				(50,000)	(50,000)	(10.00)				(50,000)	(50,000)	(10.00)				(50,000)	(50,000)
132	33V5270	Reduce Expenses Funding In The Office of Motor Carrier Compliance, Florida Highway Patrol Program					(178,625)	(178,625)											(178,625)	(178,625)
133	33V6070	Reduce Budget Authority for Commercial Vehicle Enforcement - Overtime					(75,270)	(75,270)											(75,270)	(75,270)
134	33001C0	Reductions From Technology Service Consolidations					(44,837)	(44,837)					(200,608)	(200,608)					(44,837)	(44,837)
134A	36145C0	Funding for Standby/Disaster Recovery					252,551	252,551					252,551	252,551					252,551	252,551
135	36162C0	Driver and Vehicle Information System Modernization (DAVID)					846,206	846,206					760,000	760,000					846,206	846,206
136	36323C0	Implement Address Verification Software					382,080	382,080					382,080	382,080					382,080	382,080
137	6002500	Law Enforcement Radio System Replacement Equipment					96,418	96,418											96,418	96,418
138	6007060	Provide Funding for Incidental Overtime - Highway Safety Program					3,500,000	3,500,000											3,500,000	3,500,000
139	6009A90	Motor Carrier Safety Assistance Program					11,182,952	11,182,952					12,412,163	12,412,163					11,182,952	11,182,952
140	990M000	<u>MAINTENANCE AND REPAIR</u>																		
141	080002	Minor Repairs/Improv-State					596,000	596,000					596,000	596,000					596,000	596,000
142	080016	Special Proj/Impr-Adm Svcs					2,822,555	2,822,555					2,822,555	2,822,555					2,822,555	2,822,555
143	088495	Maj Reno-FHP-Pinellas Park					280,000	280,000					280,000	280,000					280,000	280,000
144	Total	HIWAY SAFETY/MTR VEH, DEPT	4,485.50		6,750,000		395,576,430	402,326,430	4,495.50				399,579,817	399,579,817	4,485.50		6,750,000		396,172,818	402,922,818
145																				
146		<u>MILITARY AFFAIRS, DEPT of</u>																		
147	1100001	STARTUP (OPERATING)	373.00	15,488,898			39,673,224	55,162,122	373.00	15,488,898			39,673,224	55,162,122	373.00	15,488,898		39,673,224	55,162,122	
148	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(1,563)				(1,563)		(1,563)				(1,563)					(1,563)	(1,563)
149	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		1,563				1,563		1,563				1,563					1,563	1,563
150	160M100	Realign Between Categories of Lease Equipment - Deduct		(10,000)			(30,000)	(40,000)		(10,000)			(30,000)	(40,000)					(30,000)	(40,000)
151	160M200	Realign Between Categories of Lease Equipment - Add		10,000			30,000	40,000		10,000			30,000	40,000					30,000	40,000
152	1800210	Realign Operating Funding - Deduct	(24.00)	(1,093,925)			(150,194)	(1,244,119)	(24.00)	(1,093,925)			(150,194)	(1,244,119)	(24.00)	(1,093,925)			(150,194)	(1,244,119)
153	1800220	Realign Operating Funding - Add	24.00	1,093,925			150,194	1,244,119	24.00	1,093,925			150,194	1,244,119	24.00	1,093,925			150,194	1,244,119
154	2000100	Realignment of Expenditures - Deduct					(2,000,000)	(2,000,000)					(2,000,000)	(2,000,000)					(2,000,000)	(2,000,000)
155	2000200	Realignment of Expenditures - Add					2,000,000	2,000,000					2,000,000	2,000,000					2,000,000	2,000,000
156	24010C0	Information Technology Infrastructure Replacement			130,030		90,000	220,030			130,030		90,000	220,030			130,030		90,000	220,030
157	2402000	Additional Equipment					331,538	331,538					331,538	331,538					331,538	331,538
158	2402010	Additional Equipment - Camp Blanding					746,000	746,000					746,000	746,000					746,000	746,000
159	3000310	Federal/State Cooperative Agreement Support	24.00				1,126,979	1,126,979	24.00				1,126,979	1,126,979	24.00				1,126,979	1,126,979
160	30011C0	Decreased Workload for A Primary Data Center to Support An Agency		(578)				(578)		(578)				(578)					(578)	(578)
161	33G1000	Administrative Expenditure Reduction					(158,403)	(158,403)					(158,403)	(158,403)					(158,403)	(158,403)
162	33V0010	Reduce Unfunded Trust Fund Budget Authority					(70,000)	(70,000)					(70,000)	(70,000)					(70,000)	(70,000)
163	36210C0	Integrated Emergency Operations Management Information System			25,000			25,000			25,000			25,000					25,000	25,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13					HOUSE OFFER #2					SENATE OFFER #2 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
164	4200500	Forward March Program		1,250,000					1,250,000					1,250,000					1,250,000	
165	4200600	About Face Program		750,000					750,000					750,000					750,000	
166	4200800	Operation Kickstart							1,000,000					1,000,000					1,000,000	
167	4300000	Armory Support		370,000					370,000					370,000					370,000	
168	4500000	Worker Compensation for State Active Duty			296,404				296,404					296,404					296,404	
169	4600200	Transfer Contracted Services to Full-Time Positions - Add																		
170	4600300	Transfer Contracted Services to Full-Time Positions - Deduct																		
171	990M000	<u>MAINTENANCE AND REPAIR</u>																		
172	086937	Ready Centers Revital Plan			7,100,000				7,100,000					13,500,000				7,100,000		7,100,000
173	087024	Design/Build-EOD Facility			1,500,000				1,500,000					1,500,000				1,500,000		1,500,000
174	990S000	<u>SPECIAL PURPOSE - 087015 Design-UASOF</u>						347,000	347,000					347,000				347,000		347,000
175	Total	MILITARY AFFAIRS, DEPT of	397.00	17,858,320	9,051,434			42,086,338	68,996,092	397.00	15,858,320	18,451,434		42,086,338	76,396,092	397.00	17,858,320	9,051,434	42,086,338	68,996,092
176																				
177		<u>STATE, DEPT of</u>																		
178	1100001	<u>STARTUP (OPERATING)</u>	416.00	22,417,865			29,397,408	51,815,273	416.00	22,417,865			29,397,408	51,815,273	416.00	22,417,865		29,397,408	51,815,273	
179	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(74,569)				(74,569)	(74,569)					(74,569)				(74,569)	(74,569)	
180	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		74,569				74,569	74,569					74,569				74,569	74,569	
181	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct																		
182	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add																		
183	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct		(378,282)				(378,282)						(378,282)				(378,282)	(378,282)	
184	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add		378,282				378,282						378,282				378,282	378,282	
185	160M100	Realignment of Lease Or Lease-Purchase Equipment - Add		93,361			32,312	125,673	93,361				32,312	125,673				93,361	32,312	125,673
186	160M120	Realignment of Lease Or Lease-Purchase Equipment - Deduct		(93,361)			(32,312)	(125,673)	(93,361)				(32,312)	(125,673)				(93,361)	(32,312)	(125,673)
187	1602180	Reapproval of Budget Amendment to Increase Budget Authority In Federal Grants Trust Fund					9,236	9,236					9,236	9,236					9,236	9,236
188	17C20C0	Transfer to Support One Stop Business Registration Portal - Deduct		(3,000)				(3,000)						(3,000)				(3,000)	(3,000)	
189	1802060	Realign Support Services and Information Technology Services From Various Divisions - Add	10.00	421,565			223,921	645,486	10.00	421,565			223,921	645,486	10.00	421,565		223,921	645,486	
190	1802070	Realign Support Services and Information Technology Services From Various Divisions - Deduct	(10.00)	(421,565)			(223,921)	(645,486)	(10.00)	(421,565)			(223,921)	(645,486)	(10.00)	(421,565)		(223,921)	(645,486)	
191	2503080	Direct Billing for Administrative Hearings		324				324	324					324				324	324	
192	30010C0	Increased Workload for Primary Data Center to Support An Agency							230,327					230,327					230,327	
193	33G0050	Eliminate Unfunded Budget											(391,433)	(391,433)						
194	33G0060	Management Efficiencies	(1.00)				(62,027)	(62,027)	(1.00)				(62,027)	(62,027)	(1.00)			(62,027)	(62,027)	
195	33G0700	Division of Historical Resources - Eliminate Excess Budget					(124,000)	(124,000)					(124,000)	(124,000)				(124,000)	(124,000)	
196	33G0720	Division of Cultural Affairs - Eliminate Excess Budget					(188,335)	(188,335)					(188,335)	(188,335)				(188,335)	(188,335)	
197	33V0090	Operational Reductions In Elections		(77,640)				(77,640)						(77,640)				(77,640)	(77,640)	
198	33V0110	Management Efficiencies Within The Corporations Program		(165,827)				(165,827)					(165,827)	(165,827)				(165,827)	(165,827)	
199	33V0160	Reduce Records Management Technical Services	(5.00)				(169,350)	(169,350)	(5.00)				(169,350)	(169,350)	(5.00)			(169,350)	(169,350)	
200	33V0190	Management Staffing Reductions	(7.00)	(378,796)				(378,796)	(3.00)	(152,555)			(152,555)	(7.00)	(378,796)			(378,796)	(378,796)	
201	4100100	Florida Main Street Program		165,000				165,000	165,000					165,000				165,000	165,000	
202	4100200	Historic Properties-Maintenance		200,000				200,000						200,000				200,000	200,000	
203	4609000	Support for Federal Election Activities (HAVA)					1,000,000	1,000,000					1,000,000	1,000,000				1,000,000	1,000,000	
204	4800100	Department Wide Litigation Expenses		500,000				500,000						500,000				500,000	500,000	
205	4900100	Cultural and Museum Grants			5,000,000			5,000,000						5,000,000				5,000,000	5,000,000	
206		Florida Aquarium			500,000			500,000						500,000				500,000	500,000	
207		Firehouse Cultural Center - LaBelle			25,000			25,000						25,000				25,000	25,000	
208		Spence Lanier Pioneer Enrichment Center			150,000			150,000						150,000				150,000	150,000	
209		Lake Wales Arts Council			50,000			50,000						50,000				50,000	50,000	
210		Family Empowerment and Intervention - North Miami			100,000			100,000						100,000				100,000	100,000	
211		Haitian Heritage Museum Project			75,000			75,000						75,000				75,000	75,000	

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13					HOUSE OFFER #2					SENATE OFFER #2 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
212		Bay of Pigs Museum			500,000					300,000					300,000					500,000
213	4900400	Florida Humanities Council			350,000					350,000					350,000					350,000
214	4900600	Florida African-American Heritage Preservation Network			250,000					250,000					250,000					250,000
215	5600000	Library Cooperative Grant Program			1,500,000					1,500,000					1,500,000					1,500,000
216	5703000	Increased Funding for State Aid to Libraries		10,830,397	10,469,603				5,000,000	16,300,000					21,300,000		10,830,397	10,469,603		21,300,000
217	7400000	Historic Preservation Small Matching Grants (statewide)			1,200,000					1,200,000					1,200,000					1,200,000
218		Captain Hendry House Rehabilitation - La Belle								43,600					43,600					
218A		Hotel Ponce de Leon Solarium - Flagler College, St. Augustine								moved to line 236A										
219		Government House Interpretive Film and Exhibit - St. Augustine			1,500,000					500,000					500,000					1,500,000
220		Government House Museum Phase 1 Renovations - St. Augustine			1,000,000					500,000					500,000					1,000,000
221		Apollo School Building - Hobe Sound			150,000					150,000					150,000					150,000
222		Historic Hampton House - Miami			100,000					100,000					100,000					100,000
223		Historical Log Cabin - Village of Biscayne Park			150,000					150,000					150,000					150,000
224		Historic Preservation Small Matching Grants (statewide)	see line #217										see line #217							
225	9400100	Reimbursements to Counties for Special Elections			2,500,600					1,200,000					1,200,000					2,500,600
226	9700100	Advertising Proposed Constitutional Amendments			1,219,868					1,431,723					1,431,723					1,219,868
227	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
228	140015	G/A-Spec Cat-Cul Fac Prog			3,630,822															3,630,822
229		Straz Center Renovation Project, Tampa Bay Performing Arts Center, Inc.			500,000					500,000					500,000					500,000
230		Dunedin Fine Art Center Multi Phase Construction Project, Phase 2			500,000					250,000					250,000					500,000
230A		Renovation of the Original Galleries, Museum of Fine Arts of St. Petersburg, Florida, Inc.			100,000										100,000					100,000
231		Accessibility Enhancement and Facility Improvements, Hippodrome State Theater, Inc.			99,822					99,822					99,822					99,822
231A		Veterinary Hospital and Animal Conservation and Science Center at Tampa's Lowry Park Zoo			500,000										500,000					500,000
232		Sidney and Berne Davis Art Center Restoration, Florida Arts, Inc.			650,000					650,000					650,000					650,000
233		Children's Museum Boardwalk, The Children's Museum, Inc.			36,000					36,000					36,000					36,000
234		Mound House: History from the Ground Up, Town of Fort Myers Beach			445,000					445,000					445,000					445,000
235		Atrium for All Seasons, Philharmonic Center for the Arts, Inc.			300,000					150,000					150,000					300,000
236		Mattie Kelly Cultural Arts Village Amphitheater and Village Green, Mattie Kelly Arts Foundation, Inc.			500,000					250,000					250,000					500,000
236A		Hotel Ponce de Leon Solarium - Flagler College, St. Augustine								350,000					350,000					
237	140090	Holocaust Doc/Ed Ctr Rail			500,000					500,000					500,000					500,000
238	990M000	MAINTENANCE AND REPAIR																		
239	080902	Grove - Repair/Maint/Ada			3,593,133					1,500,000					1,500,000					2,750,000
240	085017	Roof Repairs			275,000															275,000
241	990S000	SPECIAL PURPOSE																		
242	083853	Fl/Hist/Msm/Perm/Exhibit			1,000,000															1,000,000
243	140092	G/A-Spec Cult/Historic Pro (Frank Lloyd Wright Tourism Ctr.)	see line #369										see line #369							
244	Total	STATE, DEPT of	403.00	33,488,323	35,789,026		29,862,932	99,140,281	407.00	27,495,134	35,106,145		29,471,499	92,072,778	403.00	33,718,650	33,945,893		29,862,932	97,527,475
245																				
246		TRANSPORTATION, DEPT of																		
247	1100001	STARTUP (OPERATING)	6,939.00				826,374,235	826,374,235	6,939.00				826,374,235	826,374,235	6,939.00				826,374,235	826,374,235
248	1100002	STARTUP DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)					152,330,426	152,330,426					152,330,426	152,330,426					152,330,426	152,330,426
249	160F010	Reapprove Five Percent Transfers - Deduct					(72,915)	(72,915)					(72,915)	(72,915)					(190,915)	(190,915)
250	160F020	Reapprove Five Percent Transfers - Add					72,915	72,915					72,915	72,915					190,915	190,915
251	160F1C0	Reapprove Five Percent Transfers Technology - Deduct					(40,000)	(40,000)					(40,000)	(40,000)					(398,120)	(398,120)
252	160F2C0	Reapprove Five Percent Transfers Technology - Add					40,000	40,000					40,000	40,000					398,120	398,120
253	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct					(841,948)	(841,948)											(841,948)	(841,948)
254	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add					841,948	841,948											841,948	841,948

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13				HOUSE OFFER #2						SENATE OFFER #2 FY 2012-13						
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS
255	160M010	Realign Lease Or Lease Purchase Equipment - Deduct					(551,643)					(551,643)	(551,643)					(551,643)	(551,643)
256	160M020	Realign Lease Or Lease Purchase Equipment - Add					551,643					551,643	551,643					551,643	551,643
257	1604010	Reapprove Position Reduction Reallocation - Deduct Side	(33.00)																
258	1604020	Reapprove Position Reduction Reallocation - Add Side	33.00																
259	17C01C0	Deduct Agency Data Center Services Funding					(1,290,464)					(1,290,464)	(1,290,464)					(1,290,464)	(1,290,464)
260	17C02C0	Add Services Provided By Primary Data Center					1,290,464					1,290,464	1,290,464					1,290,464	1,290,464
261	1800100	Reorganization - Administrative Function - Deduct	(94.00)				(6,590,906)					(6,590,906)	(6,590,906)	(94.00)				(6,590,906)	(6,590,906)
262	1800110	Reorganization - Administrative Function - Add	94.00				6,590,906					6,590,906	6,590,906	94.00				6,590,906	6,590,906
263	1805010	Realign Existing Positions - Deduct Side	(5.00)				(529,958)					(529,958)	(529,958)	(5.00)				(529,958)	(529,958)
264	1805020	Realign Existing Positions - Add Side	5.00				529,958					529,958	529,958	5.00				529,958	529,958
265	2001100	Realign Base Within Entity - Deduct					(5,000,000)					(5,000,000)	(5,000,000)					(5,000,000)	(5,000,000)
266	2001200	Realign Base Within Entity - Add					5,000,000					5,000,000	5,000,000					5,000,000	5,000,000
267	2001700	Realign Toll Operation Contracts and Insurance From Operating to Work Program - Deduct					(62,274,257)					(62,274,257)	(62,274,257)					(62,274,257)	(62,274,257)
268	2401170	Replacement Equipment for Materials and Testing Laboratories					922,500					922,500	922,500					922,500	922,500
269	2403100	Additional Equipment for The Materials and Testing Laboratories					333,000					333,000	333,000					333,000	333,000
270	2503080	Direct Billing for Administrative Hearings					(37,203)					(37,203)	(37,203)					(37,203)	(37,203)
271	26002C0	Annualize - Deduct Agency Data Center Services Funding																	
272	26006C0	Annualize - Additional Services Provided By Primary Data Center																	
273	26007C0	Annualize - Deductions From Technology Services Consolidations																	
274	3007000	Intelligent Transportation Systems Support					11,439					11,439	11,439					11,439	11,439
275	33G0100	Organizational Efficiencies	(150.00)				(3,930,706)							(150.00)				(3,930,706)	(3,930,706)
276	33V4250	Reduce Base Funding - Eliminate Transfer to Department of Highway Safety and Motor Vehicles - Motor Carrier Compliance Program					(21,844,317)											(21,844,317)	(21,844,317)
277	33001C0	Reductions From Technology Service Consolidations					(693,409)					(711,799)	(711,799)					(711,799)	(711,799)
278	36102C0	Florida Permanent Reference Network					1,343,500					1,343,500	1,343,500					1,343,500	1,343,500
279	36220C0	Storage Area Network Replacement																	
280	36250C0	Construction Material Acceptance Certification					722,400					722,400	722,400					722,400	722,400
281	5503100	Budget Restoration - Expenditure Refunds					2,127,186					2,127,186	2,127,186					2,127,186	2,127,186
282	6001040	Tolls Violation Enforcement Program																	
283	6001190	Transfer to South Florida Water Management District					2,400,000					2,400,000	2,400,000					2,400,000	2,400,000
284	6002400	Support for Transportation Disadvantaged					5,000,000											5,000,000	5,000,000
285	6005040	Fairbanks Hazardous Waste Pit					220,365					220,365	220,365					220,365	220,365
286	6009910	Payments to Expressway Authorities					12,322,862					12,322,862	12,322,862					12,322,862	12,322,862
287	990C000	CODE CORRECTIONS - 080002 Minor Repairs/Improv-State					626,500					626,500	626,500					626,500	626,500
288	990E000	ENVIRONMENTAL PROJECTS																	
289	088542	Underground/Tank Prog-STW					350,000					350,000	350,000					350,000	350,000
290	088763	Environ Site Restoration					920,000					920,000	920,000					920,000	920,000
291	990M000	MAINTENANCE AND REPAIR																	
292	080002	Minor Repairs/Improv-State					3,119,946					3,119,946	3,119,946					3,119,946	3,119,946
293	082342	Replace-Hvac-Bartow o/c					587,375					1,587,375	1,587,375					587,375	587,375
294	990T000	TRANSPORTATION WORK PROGRAM																	
295	080047	SIB Loan Repayments					18,482,084					18,472,207	18,472,207					18,482,084	18,482,084
296	085575	Sm Cty Resurface Assist Pg					25,685,535					25,685,535	25,685,535					25,685,535	25,685,535
297	085576	Sm County Outreach Program					36,381,305					26,840,778	26,840,778					36,381,305	36,381,305
298	088572	County Transportation Prgs					50,761,552					50,720,914	50,720,914					50,761,552	50,761,552
299	088703	Bond Guarantee					500,000					500,000	500,000					500,000	500,000
300	088704	Transp Planning Consult					68,764,216					66,517,745	66,517,745					68,764,216	68,764,216
301	088712	Highway Maintenance Contr					381,013,888					381,013,888	381,013,888					381,013,888	381,013,888
302	088716	Intrastate Highway Constr					2,571,578,589					2,153,350,232	2,153,350,232					2,571,578,589	2,571,578,589
303	088717	Arterial Highway Constr					489,874,694					476,394,940	476,394,940					489,874,694	489,874,694

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13						HOUSE OFFER #2						SENATE OFFER #2 FY 2012-13									
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS				
304	088718	Construct Inspect Consult					501,846,252	501,846,252					431,861,833	431,861,833					501,846,252	501,846,252				
305	088719	Aviation Dev/Grants					184,428,822	184,428,822					176,928,822	176,928,822					184,428,822	184,428,822				
306	088774	Public Transit Dev/Grants					389,115,493	389,115,493					384,188,240	384,188,240					389,115,493	389,115,493				
307	088777	Right-of-Way Land Acq					484,361,588	484,361,588					451,641,996	451,641,996					484,361,588	484,361,588				
308	088790	Seaport - Economic Dev					15,000,000	15,000,000					15,000,000	15,000,000					15,000,000	15,000,000				
309	088791	Seaports Access Program					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000				
310	088794	Seaport Grants					115,446,664	115,446,664					115,446,664	115,446,664					115,446,664	115,446,664				
311	088796	Hiway Safety Constr/Grants					107,263,812	107,263,812					107,263,812	107,263,812					107,263,812	107,263,812				
312	088797	Resurfacing					674,544,808	674,544,808					671,188,893	671,188,893					674,544,808	674,544,808				
313	088799	Bridge Construction					347,375,266	347,375,266					346,022,436	346,022,436					347,375,266	347,375,266				
314	088807	Seaport Investment Prj					15,000,000	15,000,000											15,000,000	15,000,000				
315	088808	Rail Development/Grants					119,016,508	119,016,508					111,516,508	111,516,508					119,016,508	119,016,508				
316	088809	Intermodal Develop/Grants					95,424,830	95,424,830					95,424,830	95,424,830					95,424,830	95,424,830				
317	088810	Contract Maint W/ Doc					19,146,000	19,146,000					19,146,000	19,146,000					19,146,000	19,146,000				
318	088849	Preliminary Engr Consult					745,393,578	745,393,578					667,418,378	667,418,378					745,393,578	745,393,578				
319	088850	Hwy Beautification Grants					1,000,000	1,000,000					1,000,000	1,000,000					1,000,000	1,000,000				
320	088853	Right-of-Way Support					52,892,389	52,892,389					45,692,389	45,692,389					52,892,389	52,892,389				
321	088854	Transport Planning Grants					27,626,104	27,626,104					27,626,104	27,626,104					27,626,104	27,626,104				
322	088856	G/A-Trans Expressway Auth											4,000,000	4,000,000										
323	088857	Materials and Research					12,788,180	12,788,180					12,788,180	12,788,180					12,788,180	12,788,180				
324	088861	Ti/DEO/Trans Projects											15,000,000	15,000,000										
325	088864	Bridge Inspection					13,443,265	13,443,265					13,443,265	13,443,265					13,443,265	13,443,265				
326	088865	Econ Dev/Transp Projects					27,857,000	27,857,000											27,857,000	27,857,000				
327		Miami River Environmental Enhancement - Lummus Park					100,000	100,000											100,000	100,000				
328		NW 25th Avenue Improvements - Miami Gardens					300,000	300,000											300,000	300,000				
329		Little River Canal Seawall Remediation Project - Village of El Portal					150,000	150,000											150,000	150,000				
330		SW 56th Avenue (Martin Luther King, Blvd) - West Park					150,000	150,000											150,000	150,000				
331		13th Street Improvements - Riviera Beach					500,000	500,000											500,000	500,000				
331A		Traffic Improvement SW 190th Extension - Town of Southwest Ranches					243,000	243,000											243,000	243,000				
331B		West End Bridge Crossing					500,000	500,000											500,000	500,000				
331C		State Road 44 and Meadowcrest Boulevard - Citrus County					200,000	200,000											200,000	200,000				
332	088866	Traffic Engr Consultants					68,002,847	68,002,847					68,002,847	68,002,847					68,002,847	68,002,847				
333	088867	Local Government Reimburse					38,503,210	38,503,210					38,503,210	38,503,210					38,503,210	38,503,210				
334	088920	Turnpike Sys Equip & Devel					45,681,908	45,681,908					45,681,908	45,681,908					45,681,908	45,681,908				
335	088922	Tolls Sys Equip & Develop					31,193,000	31,193,000					31,193,000	31,193,000					31,193,000	31,193,000				
336	089070	Debt Service					3,661,877	3,661,877					3,661,877	3,661,877					3,661,877	3,661,877				
337	9907220	REALIGN TOLL OPERATION CONTRACTS FROM OPERATING TO WORK PROGRAM - ADD - 088876 Toll Operation Contracts					62,274,257	62,274,257					62,274,257	62,274,257					62,274,257	62,274,257				
338	Total	TRANSPORTATION, DEPT of					6,789.00	8,774,404,363	8,774,404,363				6,939.00	8,114,100,163	8,114,100,163				6,789.00	8,774,385,973	8,774,385,973			
339	TED Total	Transportation/Economic Development					13,699.50	66,124,587	94,490,460	124,960,057	10,069,370,657	10,229,985,704	13,859.50	66,331,398	89,814,365	124,760,781	9,423,224,955	9,579,370,718	13,699.50	66,354,914	94,253,818	125,000,000	10,070,844,546	10,231,453,278
340																								
341	EOG	EMERG PREV/PREP/RESPONSE																						
342	1100001	Startup (Operating)					150.00	34,591,559	34,591,559				150.00	34,591,559	34,591,559				150.00	34,591,559	34,591,559			
343	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct						(211,261)	(211,261)					(211,261)	(211,261)					(211,261)	(211,261)			
344	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add						211,261	211,261					211,261	211,261					211,261	211,261			
345	3003120	Petroleum Usage and Emergency Energy Responsibilities - Division of Emergency Management					3.00	162,777	162,777				3.00	162,777	162,777				3.00	162,777	162,777			
346	3004000	Base Budget Adjustment - Division of Emergency Management																						
347	33G0010	Operating Efficiencies						(383,500)	(383,500)					(383,500)	(383,500)					(383,500)	(383,500)			
348	40S0060	Energy Assurance Grant Program - Division of Emergency Management						8,352	8,352					8,352	8,352					8,352	8,352			

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #	D3A Issue	D3A Issue Title	SENATE OFFER #1 FY 2012-13					HOUSE OFFER #2					SENATE OFFER #2 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
349	590B020	Community Assistance Program - Division of Emergency Management					60,000	60,000					60,000	60,000					60,000	60,000
350	5904050	Flood Mitigation Assistance Program - Division of Emergency Management					3,678,926	3,678,926					3,678,926	3,678,926					3,678,926	3,678,926
351	5900200	Severe Repetitive Loss Program - Division of Emergency Management					1,267,982	1,267,982					1,267,982	1,267,982					1,267,982	1,267,982
352	5900400	Administrative Trust Fund Increase - Division of Emergency Management					600,000	600,000					600,000	600,000					600,000	600,000
353	5901640	Radiological Emergency Preparedness Program - Division of Emergency Management					130,000	130,000					130,000	130,000					130,000	130,000
354	5901680	Federal Emergency Management Performance Grant - Increased Funding - Division of Emergency Management					7,845,338	7,845,338					7,845,338	7,845,338					7,845,338	7,845,338
355	5901750	Federally Declared Disaster Funding - Division of Emergency Management					162,607,904	162,607,904					162,607,904	162,607,904					162,607,904	162,607,904
356	5901860	Pre-Disaster Mitigation - Division of Emergency Management					3,254,290	3,254,290					3,254,290	3,254,290					3,254,290	3,254,290
357	5901870	Repetitive Flood Claims Program - Division of Emergency Management					3,175,434	3,175,434					3,175,434	3,175,434					3,175,434	3,175,434
358	5903000	State Logistics Response Center Increased Funding - Division of Emergency Management					11,614	11,614					11,614	11,614					11,614	11,614
359	5903010	Deepwater Horizon Block Grant Funding - Division of Emergency Management					933,145	933,145					933,145	933,145					933,145	933,145
360	5903030	Key Staff for Long Term Recovery office - Division of Emergency Management					397,085	397,085					397,085	397,085					397,085	397,085
361	5903500	U.S. Department of Transportation Funding Increase - Division of Emergency Management					74,291	74,291					74,291	74,291					74,291	74,291
362	990G000	GRANTS AND AIDS - FCQ 140527 Em Mgmt Crit Fac Nds					3,000,000	3,000,000			5,000,000		3,000,000	8,000,000					3,000,000	3,000,000
363	Total	EMERG PREV/PREP/RESPONSE	153.00				221,415,197	221,415,197	153.00		5,000,000		221,415,197	226,415,197	153.00				221,415,197	221,415,197
364	Grand Total	Transportation/Economic Development /Emg Mgmt	13,852.50	66,124,587	94,490,460	124,960,057	10,290,785,854	10,451,400,901	14,012.50	66,331,398	94,814,365	124,760,781	9,644,640,152	9,805,785,915	13,852.50	66,354,914	94,253,818	125,000,000	10,292,259,743	10,452,868,475
365																				
366	FY 2011-12 FUNDING -- SECTIONS IN THE BACK OF THE BILL																			
367	Senate s. 50	Commission on Oil Spill Response Coordination			500,000			500,000									500,000			500,000
368	Senate s. 58	Okaloosa County Library			85,635			85,635									85,635			85,635
369	Senate s. 59	Frank Lloyd Wright House - Fl. Southern College			500,000			500,000			500,000		500,000				500,000			500,000
370	TOTALS				1,085,635			1,085,635			500,000		500,000				1,085,635			1,085,635
371	GRAND TOTAL with DEM and Back Of Bill Scitons		13,852.50	66,124,587	95,576,095	124,960,057	10,290,785,854	10,452,486,536	14,012.50	66,331,398	95,314,365	124,760,781	9,644,640,152	9,806,285,915	13,852.50	66,354,914	95,339,453	125,000,000	10,292,259,743	10,453,954,110