



**Conference Committee on
Transportation & Economic Development Appropriations/
Transportation, Tourism, and Economic Development Appropriations**

**Senate Offer #3
Budget Spreadsheet**

**Friday, March 2, 2012
8:30 am
Webster Hall (212 Knott)**

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line # D3A Issue D3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13									
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS			
1		ECONOMIC OPPORTUNITY																					
2	1100001	STARTUP (OPERATING)	1,617.00	25,549,164			539,612,513	565,161,677	1,617.00	25,549,164			539,612,513	565,161,677	1,617.00	25,549,164			539,612,513	565,161,677			
3	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct																					
4	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add																					
5	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct																					
6	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add																					
7	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct					(102,048)	(102,048)										(102,048)	(102,048)				
8	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add					102,048	102,048										102,048	102,048				
9	2503080	Direct Billing for Administrative Hearings		(81,444)				(81,444)		(81,444)				(81,444)		(81,444)			(81,444)				
10	30010C0	Increased Workload for Primary Data Center to Support An Agency					855,948	855,948					855,948	855,948				855,948	855,948				
11	3200200	Reduce Budget Authority to Reflect Loss of Temporary Assistance for Needy Families (TANF) Supplemental Grant Award					(9,997,271)	(9,997,271)					(9,997,271)	(9,997,271)				(9,997,271)	(9,997,271)				
12	33G0400	Administrative Reductions	(4.00)				(312,787)	(312,787)	(4.00)				(312,787)	(312,787)	(4.00)			(312,787)	(312,787)				
13	3300100	Reduce Funds to Reflect Current Match Requirements for The Food Stamp Employment and Training (FSET) Program					(889,401)	(889,401)					(889,401)	(889,401)				(889,401)	(889,401)				
14	3300200	Reduce Targeted Administrative Expenses	(4.00)	(189,776)			(108,787)	(298,563)	(4.00)	(189,776)			(108,787)	(298,563)	(4.00)	(189,776)			(108,787)	(298,563)			
15	3300250	Reduce Budget Authority to Reflect Available Revenue					(617,494)	(617,494)					(617,494)	(617,494)				(617,494)	(617,494)				
16	3401000	Visit Florida From General Revenue Fund to Seed Trust Fund - Deduct		(8,200,000)				(8,200,000)								(8,200,000)			(8,200,000)				
17	3401100	Visit Florida From General Revenue Fund to Seed Trust Fund - Add				8,200,000	8,200,000	8,200,000									8,200,000	8,200,000	8,200,000				
18	3402000	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Deduct		(2,300,000)				(2,300,000)		(2,300,000)				(2,300,000)		(2,300,000)			(2,300,000)				
19	3402100	Unemployment Compensation Skills Assessment From General Revenue to Trust Fund - Add					2,000,000	2,000,000					2,300,000	2,300,000				2,300,000	2,300,000				
20	36318C0	Unemployment Compensation Benefits System Replacement					20,233,838	20,233,838					20,233,838	20,233,838				20,233,838	20,233,838				
21	4100000 /69B0000	Economic Development Programs																					
22		Major League Soccer Combine and Spring Training			500,000			500,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000				
23		University of Central Florida Small Business Incubator			500,000			500,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000				
24		West Orange County Economic Development Business Center			500,000			500,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000				
25		Central Florida Life Sciences Incubator Consortium										5,000,000	5,000,000	5,000,000									
26		World Class International Regatta Sports Center, Nathan Benderson Park (Sarasota)				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000				
27		Hialeah Chamber of Commerce and Industries				100,000	100,000	100,000				100,000	100,000	100,000			100,000	100,000	100,000				
28		Florida Holocaust Museum - St. Petersburg				150,000	150,000	150,000				150,000	150,000	150,000			150,000	150,000	150,000				
29	4100100 /4700070	Consolidate Funding for Economic Development Programs (Tools) /Sen. Category requires budget amendment for break out of funds; House does not				69,499,214	73,299,214	73,299,214			29,496,151	57,526,719	61,289,219	90,785,370			62,527,510	66,327,510	66,327,510				
30	4100200	Reserve State Funds for Economic Development Opportunities			36,606,491			36,606,491									37,880,341		37,880,341				
31	4100400	Economic Development Program Accountability Monitoring				550,000	550,000	550,000				550,000	550,000	550,000			550,000	550,000	550,000				
32	4200100	Consolidate and Increase Funding for Enterprise Florida				8,600,000	8,600,000	8,600,000				8,600,000	8,600,000	8,600,000			8,600,000	8,600,000	8,600,000				
33	4200600	Florida Housing Finance Corporation - Operations and Programs Funding																					
34	4200750 /4700300	Advocating International Business Relationships																					
34A		The Greater Caribbean Chamber of Commerce										50,000	50,000	50,000				50,000	50,000				
34B		Entrepreneurial Academy of the African American Chamber of Commerce				100,000	100,000	100,000									100,000	100,000	100,000				
35		CAMACOL Florida Trade				300,000	300,000	300,000				300,000	300,000	300,000			300,000	300,000	300,000				
36		CAMACOL Film				150,000	150,000	150,000				150,000	150,000	150,000			150,000	150,000	150,000				
37		Southeast U.S. / Japan & FLOR KOR				200,000	200,000	200,000				200,000	200,000	200,000			200,000	200,000	200,000				
38	4200800 /4700320	Hispanic Business Initiative Outreach Program				300,000	300,000	300,000				775,000	775,000	775,000			775,000	775,000	775,000				
39	4300000 /4300100	Visit Florida				13,400,000	13,400,000	13,400,000				25,200,791	27,500,791	27,500,791			16,900,000	16,900,000	16,900,000				

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line # D3A Issue D3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3					SENATE OFFER #3 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
40	4400100	Space Florida				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000
41	4500000 /4500100	Institute for The Commercialization of Public Research				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000
42	4800010	Continue Funding to Support The Florida Defense Support Task Force				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000
43	4800020 /4700210	Grants and Aids - Military Base Protection				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000
44	4900100	Office of Film and Entertainment Operations				400,000	400,000	400,000				400,000	400,000	400,000				400,000	400,000	400,000
45	5000100	Maintain Current Funding Level for The Division's Operations (House funds this issue on lines 31 and 44.)				53,296	53,296	53,296												
46	6100100	Community Resiliency Program - Increase and Realign Budget Authority to Match Federal Grant Award					118,000	118,000				118,000	118,000				118,000	118,000	118,000	
47	6100200	Community Planning Litigation - Provide Funding to Contract With The Attorney General's Office					200,000	200,000				200,000	200,000				200,000	200,000	200,000	
48	6200000	Regional Planning Councils				2,500,000		2,500,000				2,500,000		2,500,000				2,500,000		2,500,000
49	6200100	Community Initiatives																		
50		Pine Hills Neighborhood Redevelopment Project - Orange County			2,000,000			2,000,000								2,000,000				2,000,000
51		Renaissance of the Parramore Neighborhood in Downtown Orlando			900,000			900,000								900,000				900,000
52		Dr. J.B. Callahan Neighborhood Center in Parramore - renovation and expansion			1,000,000			1,000,000								1,000,000				1,000,000
52A		Torry Island Master Plan Development														50,000				50,000
53	6300010 /4700240	Rural Community Development Loans and Grants Program				360,000	1,170,000	1,170,000				360,000	1,170,000	1,170,000				360,000	1,170,000	1,170,000
54	6300030	State Small Business Credit Initiative					33,225,199	33,225,199					33,225,199	33,225,199					33,225,199	33,225,199
55	6300040	Black Business Loan Program				2,225,000	2,225,000	2,225,000				2,225,000	2,225,000	2,225,000				2,225,000	2,225,000	2,225,000
56		Urban League				250,000	250,000	250,000				250,000	250,000	250,000				250,000	250,000	250,000
57	6300100 /4700030	Economic Gardening Technical Assistance Program				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000
58	6300200	Florida Small Business Development Center Network																		
59	6400010	Community Services Block Grant (CSBG) Program - Increase Authority to Match Federal Grant Award					3,999,899	3,999,899					3,999,899	3,999,899					3,999,899	3,999,899
60	6400020	Low Income Home Energy Assistance Program (LIHEAP) - Increase Authority to Match Federal Grant Award					52,236,000	52,236,000					52,236,000	52,236,000					52,236,000	52,236,000
61	6507400	Affordable Housing Programs					10,000,000	10,000,000										10,000,000		10,000,000
62	8000100	Workforce Projects: Goodwill Industries																		
63		Florida Goodwill Association					500,000	500,000					500,000	500,000					500,000	500,000
64		Goodwill Industries of South Florida					250,000	250,000					250,000	250,000					250,000	250,000
65	8100100	Quick Response Training (QRT) Program					2,600,000	2,600,000					2,600,000	2,600,000					2,600,000	2,600,000
66	8100200	Skills Assessment and Training Services - Maintain Current Funding Level										2,700,000	2,700,000							
67	8100300	Jobs for Veterans Program	12.00				850,000	850,000	12.00				850,000	850,000	12.00				850,000	850,000
68	8100400	Additional State-Level Positions to Enhance Financial Monitoring and Oversight of Regional Workforce Boards	4.00				372,628	372,628	4.00				372,628	372,628	4.00				372,628	372,628
69	9500010	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Deduct		(8,465,645)			(18,597,884)	(27,063,529)		(8,465,645)			(18,597,884)	(27,063,529)		(8,465,645)			(18,597,884)	(27,063,529)
70	9500020	Realign Budget Authority to Implement Provisions of SB 2156 - Chapter 2011-142, Laws of Florida - Add		8,465,645			18,597,884	27,063,529		8,465,645			18,597,884	27,063,529		8,465,645			18,597,884	27,063,529
71	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		
72	140125	G/A-Weatherization Grants					3,000,000	3,000,000					3,000,000	3,000,000					3,000,000	3,000,000
73	140138	G/A-Wap/Liheap Grants					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000
74	141141	G/A-Sm Cit Com Dev Blck Gt					30,000,000	30,000,000					30,000,000	30,000,000					30,000,000	30,000,000
75	143150	Space, Defense, Rural Infr				3,162,490	3,162,490	3,162,490				3,162,490	3,162,490	3,162,490				3,162,490	3,162,490	3,162,490
76	144701	Econ Dev Transp Projects										10,507,000	10,507,000	see lines #326 - 331F						
76A		Dunlawton Avenue (S.R. 421)Flooding Drainage/Evacuation Improvement Project										1,250,000	1,250,000							
76B		Miami River Environmental Enhancement - Lummus Park										100,000	100,000							
76C		NW 25th Avenue Improvements - Miami Gardens										300,000	300,000							
76D		Little River Canal Seawall Remediation Project - Village of El Portal										150,000	150,000							
76E		SW 56th Avenue (Martin Luther King, Blvd) - West Park										150,000	150,000							

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line # D3A Issue D3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13						
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
76F		Traffic Improvement SW 190th Extension - Town of Southwest Ranches											243,000	243,000						
76G		West End Bridge Crossing											500,000	500,000						
76H		State Road 44 and Meadowcrest Boulevard - Citrus County											200,000	200,000						
77		Fairgreen Road Extension - Port St. Lucie											1,100,000	1,100,000						
78		13th Street Improvements - Riviera Beach											500,000	500,000						
79	990M000	MAINTENANCE & REPAIR - 080903 Reed Act Project- Statewide					598,200	598,200					598,200	598,200					598,200	598,200
80	Total	ECONOMIC OPPORTUNITY	1,625.00	14,777,944	44,506,491	125,000,000	828,336,485	887,620,920	1,625.00	22,977,944	31,996,151	125,000,000	838,598,985	893,573,080	1,625.00	14,777,944	44,330,341	125,000,000	828,636,485	887,744,770
81																				
82		HIWAY SAFETY/MTR VEH. DEPT																		
83	1100001	STARTUP (OPERATING)	4,541.50				373,619,465	373,619,465	4,541.50				373,619,465	373,619,465	4,541.50				373,619,465	373,619,465
84	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct					(758,129)	(758,129)					(758,129)	(758,129)					(758,129)	(758,129)
85	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add					758,130	758,130					758,130	758,130					758,130	758,130
86	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct											(50,390)	(50,390)						
87	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add											50,390	50,390						
88	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct					(1,143)	(1,143)					(1,143)	(1,143)					(1,143)	(1,143)
89	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add					1,143	1,143					1,143	1,143					1,143	1,143
90	160E660	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Add					756,057	756,057											756,057	756,057
91	160E661	Realignment of Agency Spending Authority - Northwood Shared Resource Center - Deduct					(756,057)	(756,057)											(756,057)	(756,057)
92	160M100	Back Out of Lease or Lease-Purchase of Equipment					(263,687)	(263,687)					(263,687)	(263,687)					(263,687)	(263,687)
93	160M120	Add Back of Lease or Lease-Purchase of Equipment					263,687	263,687					263,687	263,687					263,687	263,687
94	160S050	Adjust Funding Source Identifier - Deduct					(2,368,015)	(2,368,015)					(2,368,015)	(2,368,015)					(2,368,015)	(2,368,015)
95	160S060	Adjust Funding Source Identifier - Add					2,368,015	2,368,015					2,368,015	2,368,015					2,368,015	2,368,015
96	17C01C0	Deduct Agency Data Center Services Funding											(1,306,052)	(1,306,052)						
97	17C02C0	Add Services Provided By Primary Data Center											1,306,052	1,306,052						
98	1801410	Transfer Positions From Motor Carrier Compliance to The Administrative Services Program - Deduct	(10.00)				(563,491)	(563,491)	(10.00)				(563,491)	(563,491)	(10.00)				(563,491)	(563,491)
99	1801420	Transfer Positions to The Administrative Services Program From Motor Carrier Compliance -Add	10.00				563,491	563,491	10.00				563,491	563,491	10.00				563,491	563,491
100	2000030	Realignment of Human Resources Services - Deduct					(1,525,774)	(1,525,774)					(1,525,774)	(1,525,774)					(1,525,774)	(1,525,774)
101	2000040	Realignment of Human Resources Services - Add					1,525,774	1,525,774					1,525,774	1,525,774					1,525,774	1,525,774
102	2000050	Administrative and Support Staff Realignment - Deduct	(27.00)				(1,545,547)	(1,545,547)	(27.00)				(1,545,547)	(1,545,547)	(27.00)				(1,545,547)	(1,545,547)
103	2000060	Administrative and Support Staff Realignment - Add	27.00				1,545,547	1,545,547	27.00				1,545,547	1,545,547	27.00				1,545,547	1,545,547
104	2000100	Transfer From Expenses to Implement The CDL Program Improvement and The Commercial Motor Vehicle Crash Reporting Improvement Grants-Deduct					(952,750)	(952,750)					(952,750)	(952,750)					(952,750)	(952,750)
105	2000200	Transfer to Operating Capital Outlay and Contracted Services to Implement CDL Program and CMV Crash Reporting Improvement Grants - Add					952,750	952,750					952,750	952,750					952,750	952,750
106	2000620	Transfer From Other Personal Services to Operation of Motor Vehicles - Florida Highway Patrol Program					(655,398)	(655,398)					(655,398)	(655,398)					(655,398)	(655,398)
107	2000630	Transfer to Operation of Motor Vehicles From Other Personal Services - Florida Highway Patrol Program					655,398	655,398					655,398	655,398					655,398	655,398
108	2004C10	Transfer to Tax Collector Network From Deferred-Payment Commodity to Fund Refresh of The Florida Real Time Information System - Add					2,311,034	2,311,034					2,311,034	2,311,034					2,311,034	2,311,034
109	2004C20	Transfer From Deferred-Payment Commodity to Tax Collector Network to Fund Refresh Florida Real Time Vehicle Information System - Deduct					(2,311,034)	(2,311,034)					(2,311,034)	(2,311,034)					(2,311,034)	(2,311,034)
110	2005060	Realign Agency Spending Authority for State Overtime Action Response - Deduct					(5,125,000)	(5,125,000)					(5,125,000)	(5,125,000)					(5,125,000)	(5,125,000)
111	2005070	Realign Agency Spending Authority for State Overtime Action Response - Add					5,125,000	5,125,000					5,125,000	5,125,000					5,125,000	5,125,000
112	2006060	Transfer From Motorist Services Salary and Benefits to Highway Safety Program - Acquisition of Motor Vehicles - Deduct					(740,000)	(740,000)					(740,000)	(740,000)					(740,000)	(740,000)

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #D3A IssueD3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3					SENATE OFFER #3 FY 2012-13							
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
113	2006070	Transfer to Highway Safety Program - Acquisition of Motor Vehicles From Motorist Services Salary and Benefits	740,000740,000					740,000740,000					740,000740,000							
114	2401500	Replacement of Motor Vehicles			6,750,000		1,000,000	7,750,000					6,000,000	6,000,000			5,000,000		1,000,000	6,000,000
115	2503080	Direct Billing for Administrative Hearings	(10,086)(10,086)					(10,086)(10,086)					(10,086)(10,086)							
116	3000190	Grants and Aids - Provide Funding for Presidential Nominating Convention	1,764,6631,764,663					1,764,6631,764,663					1,764,6631,764,663							
117	3000430	Price Increase for Operation of Motor Vehicles	1,277,6341,277,634					1,277,6341,277,634					1,277,6341,277,634							
118	30010C0	Increased Workload for Primary Data Center to Support An Agency																		
119	30011C0	Decreased Workload for A Primary Data Center to Support An Agency						(802,967)(802,967)												
120	3003020	Continue Federal Grant Funding for Florida Driver License Biometric Identification Facial Recognition Software Grants	767,097767,097					767,097767,097					767,097767,097							
121	3003030	Continue Federal Grant Funding for Preventative Radiological Nuclear Detection Enhancement Project	290,000290,000					290,000290,000					290,000290,000							
122	3007500	Motorcycle Safety Education Program (ABATE)	250,000250,000					250,000250,000					250,000250,000							
123	3007570	Continue The 2010 Real Identification Driver License Security Grant Program	850,000850,000					850,000850,000					850,000850,000							
124	3007600	Provide Funding for The 2011 Department of Homeland Security Real Identification Driver License Security Grant	950,000950,000					950,000950,000					950,000950,000							
125	3205000	Reduce Federal Grants Trust Fund - Florida Highway Patrol Program	(975,616)(975,616)					(975,616)(975,616)					(975,616)(975,616)							
126	33V0200	Annualize Fiscal Year 2011-2012 Driver License Office Closures	(440,430)(440,430)					(440,430)(440,430)					(440,430)(440,430)							
127	33V0210	Close State-Operated Driver License offices	(30.00)				(1,010,735)(1,010,735)	(30.00)				(1,010,735)(1,010,735)	(30.00)				(1,010,735)(1,010,735)			
128	33V0220	Realign Bureaus of Field Operations and Financial Responsibility Programs	(6.00)				(410,529)(410,529)	(6.00)				(410,529)(410,529)	(6.00)				(410,529)(410,529)			
129	33V0530	Reduce Florida Highway Patrol Span of Control					(1,000,000)(1,000,000)					(1,000,000)(1,000,000)					(1,000,000)(1,000,000)			
130	33V0720	Eliminate Non Sworn Positions In The Office of Motor Carrier Compliance, Florida Highway Patrol Program	(10.00)				(358,676)(358,676)													
131	33V0730	Eliminate Non-Technology Positions	(10.00)				(50,000)(50,000)	(10.00)				(50,000)(50,000)	(10.00)				(50,000)(50,000)			
132	33V5270	Reduce Expenses Funding In The Office of Motor Carrier Compliance, Florida Highway Patrol Program					(178,625)(178,625)										(178,625)(178,625)			
133	33V6070	Reduce Budget Authority for Commercial Vehicle Enforcement - Overtime					(75,270)(75,270)													
134	33001C0	Reductions From Technology Service Consolidations					(44,837)(44,837)					(200,608)(200,608)					(44,837)(44,837)			
134A	36145C0	Funding for Standby/Disaster Recovery					252,551252,551					252,551252,551					252,551252,551			
135	36162C0	Driver and Vehicle Information System Modernization (DAVID)					846,206846,206					760,000760,000					760,000760,000			
136	36323C0	Implement Address Verification Software	382,080382,080					382,080382,080					382,080382,080							
137	6002500	Law Enforcement Radio System Replacement Equipment					96,41896,418										96,41896,418			
138	6007060	Provide Funding for Incidental Overtime - Highway Safety Program					3,500,0003,500,000					3,100,0003,100,000					3,100,0003,100,000			
139	6009A90	Motor Carrier Safety Assistance Program					11,182,95211,182,952					12,412,16312,412,163					12,412,16312,412,163			
140	990M000	MAINTENANCE AND REPAIR																		
141	080002	Minor Repairs/Improv-State	596,000596,000					596,000596,000					596,000596,000							
142	080016	Special Proj/Impr-Adm Svcs	2,822,5552,822,555					2,822,5552,822,555					2,822,5552,822,555							
143	088495	Maj Reno-FHP-Pinellas Park	280,000280,000					280,000280,000					280,000280,000							
144	Total	HIWAY SAFETY/MTR VEH, DEPT	4,485.50		6,750,000		396,172,818	402,922,818	4,495.50				401,679,817	401,679,817	4,495.50		5,000,000		397,349,769	402,349,769
145																				
146		MILITARY AFFAIRS, DEPT of																		
147	1100001	STARTUP (OPERATING)	373.00	15,488,898			39,673,224	55,162,122	373.00	15,488,898			39,673,224	55,162,122	373.00	15,488,898			39,673,224	55,162,122
148	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(1,563)				(1,563)		(1,563)				(1,563)		(1,563)				(1,563)
149	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		1,563				1,563		1,563				1,563		1,563				1,563
150	160M100	Realign Between Categories of Lease Equipment - Deduct		(10,000)			(30,000)	(40,000)		(10,000)			(30,000)	(40,000)		(10,000)			(30,000)	(40,000)
151	160M200	Realign Between Categories of Lease Equipment - Add		10,000			30,000	40,000		10,000			30,000	40,000		10,000			30,000	40,000
152	1800210	Realign Operating Funding - Deduct	(24.00)	(1,093,925)			(150,194)	(1,244,119)	(24.00)	(1,093,925)			(150,194)	(1,244,119)	(24.00)	(1,093,925)			(150,194)	(1,244,119)
153	1800220	Realign Operating Funding - Add	24.00	1,093,925			150,194	1,244,119	24.00	1,093,925			150,194	1,244,119	24.00	1,093,925			150,194	1,244,119
154	2000100	Realignment of Expenditures - Deduct					(2,000,000)	(2,000,000)					(2,000,000)	(2,000,000)					(2,000,000)	(2,000,000)
155	2000200	Realignment of Expenditures - Add					2,000,000	2,000,000					2,000,000	2,000,000					2,000,000	2,000,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #D3A IssueD3A Issue Title			SENATE OFFER #2 FY 2012-13						HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13					
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
156	24010C0	Information Technology Infrastructure Replacement			130,030		90,000	220,030			130,030		90,000	220,030			130,030		90,000	220,030
157	2402000	Additional Equipment					331,538	331,538					331,538	331,538					331,538	331,538
158	2402010	Additional Equipment - Camp Blanding					746,000	746,000					746,000	746,000					746,000	746,000
159	3000310	Federal/State Cooperative Agreement Support	24.00				1,126,979	1,126,979	24.00				1,126,979	1,126,979	24.00				1,126,979	1,126,979
160	30011C0	Decreased Workload for A Primary Data Center to Support An Agency		(578)				(578)		(578)				(578)		(578)				(578)
161	33G1000	Administrative Expenditure Reduction					(158,403)	(158,403)					(158,403)	(158,403)					(158,403)	(158,403)
162	33V0010	Reduce Unfunded Trust Fund Budget Authority					(70,000)	(70,000)					(70,000)	(70,000)					(70,000)	(70,000)
163	36210C0	Integrated Emergency Operations Management Information System			25,000			25,000			25,000			25,000			25,000			25,000
164	4200500	Forward March Program		1,250,000				1,250,000			1,250,000			1,250,000			1,250,000			1,250,000
165	4200600	About Face Program		750,000				750,000			750,000			750,000			750,000			750,000
166	4200800	Operation Kickstart																		
167	4300000	Armory Support		370,000				370,000		370,000				370,000		370,000				370,000
168	4500000	Worker Compensation for State Active Duty			296,404			296,404			296,404			296,404			296,404			296,404
169	4600200	Transfer Contracted Services to Full-Time Positions - Add																		
170	4600300	Transfer Contracted Services to Full-Time Positions - Deduct																		
171	990M000	MAINTENANCE AND REPAIR																		
172	086937	Ready Centers Revital Plan			7,100,000			7,100,000			13,500,000			13,500,000			10,000,000			10,000,000
173	087024	Design/Build-EOD Facility			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000			1,500,000
174	990S000	SPECIAL PURPOSE - 087015 Design-UASOF					347,000	347,000					347,000	347,000					347,000	347,000
175	Total	MILITARY AFFAIRS, DEPT of	397.00	17,858,320	9,051,434		42,086,338	68,996,092	397.00	15,858,320	17,451,434		42,086,338	75,396,092	397.00	15,858,320	13,951,434		42,086,338	71,896,092
176																				
177		STATE, DEPT of																		
178	1100001	STARTUP (OPERATING)	416.00	22,417,865			29,397,408	51,815,273	416.00	22,417,865			29,397,408	51,815,273	416.00	22,417,865			29,397,408	51,815,273
179	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct		(74,569)				(74,569)		(74,569)				(74,569)		(74,569)				(74,569)
180	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add		74,569				74,569		74,569				74,569		74,569				74,569
181	160E430	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Deduct																		
182	160E440	Realignment of Agency Spending Authority for Northwood Shared Resource Center - Add																		
183	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct		(378,282)				(378,282)								(378,282)				(378,282)
184	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add		378,282				378,282								378,282				378,282
185	160M100	Realignment of Lease Or Lease-Purchase Equipment - Add		93,361			32,312	125,673		93,361			32,312	125,673		93,361			32,312	125,673
186	160M120	Realignment of Lease Or Lease-Purchase Equipment - Deduct		(93,361)			(32,312)	(125,673)		(93,361)			(32,312)	(125,673)		(93,361)			(32,312)	(125,673)
187	1602180	Reapproval of Budget Amendment to Increase Budget Authority In Federal Grants Trust Fund					9,236	9,236					9,236	9,236					9,236	9,236
188	17C20C0	Transfer to Support One Stop Business Registration Portal - Deduct		(3,000)				(3,000)												
189	1802060	Realign Support Services and Information Technology Services From Various Divisions - Add	10.00	421,565			223,921	645,486	10.00	421,565			223,921	645,486	10.00	421,565			223,921	645,486
190	1802070	Realign Support Services and Information Technology Services From Various Divisions - Deduct	(10.00)	(421,565)			(223,921)	(645,486)	(10.00)	(421,565)			(223,921)	(645,486)	(10.00)	(421,565)			(223,921)	(645,486)
191	2503080	Direct Billing for Administrative Hearings		324				324		324				324		324				324
192	30010C0	Increased Workload for Primary Data Center to Support An Agency		230,327				230,327		230,327				230,327		230,327				230,327
193	33G0050	Eliminate Unfunded Budget											(391,433)	(391,433)					(391,433)	(391,433)
194	33G0060	Management Efficiencies	(1.00)				(62,027)	(62,027)	(1.00)				(62,027)	(62,027)	(1.00)				(62,027)	(62,027)
195	33G0700	Division of Historical Resources - Eliminate Excess Budget					(124,000)	(124,000)					(124,000)	(124,000)					(124,000)	(124,000)
196	33G0720	Division of Cultural Affairs - Eliminate Excess Budget					(188,335)	(188,335)					(188,335)	(188,335)					(188,335)	(188,335)
197	33V0090	Operational Reductions In Elections		(77,640)				(77,640)												
198	33V0110	Management Efficiencies Within The Corporations Program		(165,827)				(165,827)		(165,827)				(165,827)		(165,827)				(165,827)
199	33V0160	Reduce Records Management Technical Services	(5.00)				(169,350)	(169,350)	(5.00)				(169,350)	(169,350)	(5.00)				(169,350)	(169,350)
200	33V0190	Management Staffing Reductions	(7.00)	(378,796)				(378,796)	(3.00)	(152,555)				(152,555)	(3.00)	(152,555)				(152,555)

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line # D3A Issue D3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13																				
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS														
201	4100100	Florida Main Street Program	165,000					165,000					165,000					165,000																
202	4100200	Historic Properties-Maintenance		200,000				200,000			200,000			200,000			200,000			200,000														
203	4609000	Support for Federal Election Activities (HAVA)	1,000,000					1,000,000					1,000,000					1,000,000																
204	4800100	Department Wide Litigation Expenses		500,000				500,000			500,000			500,000			500,000			500,000														
205	4900100	Cultural and Museum Grants	5,000,000					5,000,000					5,000,000					5,000,000																
206		Florida Aquarium	500,000					500,000					500,000					500,000																
207		Firehouse Cultural Center - LaBelle	25,000					25,000					25,000					25,000																
208		Spence Lanier Pioneer Enrichment Center	150,000					150,000					150,000					150,000																
209		Lake Wales Arts Council	50,000					50,000					50,000					50,000																
210		Family Empowerment and Intervention - North Miami	100,000					100,000					100,000					100,000																
211		Haitian Heritage Museum Project	75,000					75,000					75,000					75,000																
212		Bay of Pigs Museum	500,000					500,000					500,000					500,000																
213	4900400	Florida Humanities Council	350,000					350,000					350,000					350,000																
214	4900600	Florida African-American Heritage Preservation Network	250,000					250,000					250,000					250,000																
215	5600000	Library Cooperative Grant Program	1,500,000					1,500,000					1,500,000					1,500,000																
216	5703000	Increased Funding for State Aid to Libraries		10,830,397	10,469,603			21,300,000		5,000,000	16,300,000			21,300,000		13,268,602	8,031,398			21,300,000														
217	7400000	Historic Preservation Small Matching Grants (statewide)	1,200,000					1,200,000					1,200,000					1,200,000																
218		Captain Hendry House Rehabilitation - La Belle								43,600			43,600			43,600			43,600															
218A		Hotel Ponce de Leon Solarium - Flagler College, St. Augustine	see line #217					moved to line 236A						see line #217																				
219		Government House Interpretive Film and Exhibit - St. Augustine																		1,500,000					1,500,000					1,500,000				
220		Government House Museum Phase 1 Renovations - St. Augustine																		1,000,000					1,000,000					1,000,000				
221		Apollo School Building - Hobe Sound																		150,000					150,000					150,000				
222		Historic Hampton House - Miami																		100,000					100,000					100,000				
223		Historical Log Cabin - Village of Biscayne Park																		150,000					150,000					150,000				
224		Historic Preservation Small Matching Grants (statewide)																																
225	9400100	Reimbursements to Counties for Special Elections			2,500,600			2,500,600			1,200,000			1,200,000			2,000,000			2,000,000														
226	9700100	Advertising Proposed Constitutional Amendments			1,219,868			1,219,868			1,431,723			1,431,723			1,431,723			1,431,723														
227	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																																
228	140015	G/A-Spec Cat-Cul Fac Prog			3,630,822			3,630,822									3,630,822			3,630,822														
229		Straz Center Renovation Project, Tampa Bay Performing Arts Center, Inc.	500,000					500,000					500,000					500,000																
230		Dunedin Fine Art Center Multi Phase Construction Project, Phase 2	500,000					500,000					500,000					500,000																
230A		Renovation of the Original Galleries, Museum of Fine Arts of St. Petersburg, Florida, Inc.	100,000					100,000					100,000					100,000																
231		Accessibility Enhancement and Facility Improvements, Hippodrome State Theater, Inc.	99,822					99,822					99,822					99,822																
231A		Veterinary Hospital and Animal Conservation and Science Center at Tampa's Lowry Park Zoo	500,000					500,000					500,000					500,000																
232		Sidney and Berne Davis Art Center Restoration, Florida Arts, Inc.	650,000					650,000					650,000					650,000																
233		Children's Museum Boardwalk, The Children's Museum, Inc.	36,000					36,000					36,000					36,000																
234		Mound House: History from the Ground Up, Town of Fort Myers Beach	445,000					445,000					445,000					445,000																
235		Atrium for All Seasons, Philharmonic Center for the Arts, Inc.	300,000					300,000					300,000					300,000																
236		Mattie Kelly Cultural Arts Village Amphitheater and Village Green, Mattie Kelly Arts Foundation, Inc.	500,000					500,000					500,000					500,000																
236A			Hotel Ponce de Leon Solarium - Flagler College, St. Augustine								350,000			350,000			350,000			350,000														
237		140090	Holocaust Doc/Ed Ctr Rail	500,000					500,000					500,000					500,000															
238	990M000	MAINTENANCE AND REPAIR																																
239	080902	Grove - Repair/Maint/Ada			2,750,000			2,750,000			2,750,000			2,750,000			1,370,047			1,370,047														
240	085017	Roof Repairs	275,000					275,000					275,000					275,000																
241	990S000	SPECIAL PURPOSE																																
242	083853	FI/Hist/Msm/Perm/Exhibit																																

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line #D3A IssueD3A Issue Title			SENATE OFFER #2 FY 2012-13					HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13						
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
243	140092	G/A-Spec Cult/Historic Pro (Frank Lloyd Wright Tourism Ctr.)	see line #369											see line #369						
244	Total	STATE, DEPT of	403.00	33,718,650	33,945,893		29,862,932	97,527,475	407.00	27,495,134	39,781,145		29,471,499	96,747,778	407.00	35,763,736	30,932,590		29,471,499	96,167,825
245																				
246		TRANSPORTATION, DEPT of																		
247	1100001	STARTUP (OPERATING)	6,939.00				826,374,235	826,374,235	6,939.00				826,374,235	826,374,235	6,939.00				826,374,235	826,374,235
248	1100002	STARTUP DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)					152,330,426	152,330,426					152,330,426	152,330,426					152,330,426	152,330,426
249	160F010	Reapprove Five Percent Transfers - Deduct					(190,915)	(190,915)					(72,915)	(72,915)					(190,915)	(190,915)
250	160F020	Reapprove Five Percent Transfers - Add					190,915	190,915					72,915	72,915					190,915	190,915
251	160F1C0	Reapprove Five Percent Transfers Technology - Deduct					(398,120)	(398,120)					(40,000)	(40,000)					(398,120)	(398,120)
252	160F2C0	Reapprove Five Percent Transfers Technology - Add					398,120	398,120					40,000	40,000					398,120	398,120
253	160L100	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Deduct					(841,948)	(841,948)											(841,948)	(841,948)
254	160L110	Realignment of Agency Spending Authority for Koger Executive Center Tallahassee Lease Rent Payments - Add					841,948	841,948											841,948	841,948
255	160M010	Realign Lease Or Lease Purchase Equipment - Deduct					(551,643)	(551,643)					(551,643)	(551,643)					(551,643)	(551,643)
256	160M020	Realign Lease Or Lease Purchase Equipment - Add					551,643	551,643					551,643	551,643					551,643	551,643
257	1604010	Reapprove Position Reduction Reallocation - Deduct Side	(33.00)						(33.00)						(33.00)					
258	1604020	Reapprove Position Reduction Reallocation - Add Side	33.00						33.00						33.00					
259	17C01C0	Deduct Agency Data Center Services Funding					(1,290,464)	(1,290,464)					(1,290,464)	(1,290,464)					(1,290,464)	(1,290,464)
260	17C02C0	Add Services Provided By Primary Data Center					1,290,464	1,290,464					1,290,464	1,290,464					1,290,464	1,290,464
261	1800100	Reorganization - Administrative Function - Deduct	(94.00)				(6,590,906)	(6,590,906)					(6,590,906)	(6,590,906)	(94.00)				(6,590,906)	(6,590,906)
262	1800110	Reorganization - Administrative Function - Add	94.00				6,590,906	6,590,906					6,590,906	6,590,906	94.00				6,590,906	6,590,906
263	1805010	Realign Existing Positions - Deduct Side	(5.00)				(529,958)	(529,958)					(529,958)	(529,958)	(5.00)				(529,958)	(529,958)
264	1805020	Realign Existing Positions - Add Side	5.00				529,958	529,958					529,958	529,958	5.00				529,958	529,958
265	2001100	Realign Base Within Entity - Deduct					(5,000,000)	(5,000,000)					(5,000,000)	(5,000,000)					(5,000,000)	(5,000,000)
266	2001200	Realign Base Within Entity - Add					5,000,000	5,000,000					5,000,000	5,000,000					5,000,000	5,000,000
267	2001700	Realign Toll Operation Contracts and Insurance From Operating to Work Program - Deduct					(62,274,257)	(62,274,257)					(62,274,257)	(62,274,257)					(62,274,257)	(62,274,257)
268	2401170	Replacement Equipment for Materials and Testing Laboratories					922,500	922,500					922,500	922,500					922,500	922,500
269	2403100	Additional Equipment for The Materials and Testing Laboratories					333,000	333,000					333,000	333,000					333,000	333,000
270	2503080	Direct Billing for Administrative Hearings					(37,203)	(37,203)					(37,203)	(37,203)					(37,203)	(37,203)
271	26002C0	Annualize - Deduct Agency Data Center Services Funding																		
272	26006C0	Annualize - Additional Services Provided By Primary Data Center																		
273	26007C0	Annualize - Deductions From Technology Services Consolidations																		
274	3007000	Intelligent Transportation Systems Support					11,439	11,439					11,439	11,439					11,439	11,439
275	33G0100	Organizational Efficiencies	(150.00)				(3,930,706)	(3,930,706)												
276	33V4250	Reduce Base Funding - Eliminate Transfer to Department of Highway Safety and Motor Vehicles - Motor Carrier Compliance Program					(21,844,317)	(21,844,317)											(19,253,220)	(19,253,220)
277	33001C0	Reductions From Technology Service Consolidations					(711,799)	(711,799)					(711,799)	(711,799)					(711,799)	(711,799)
278	36102C0	Florida Permanent Reference Network					1,343,500	1,343,500					1,343,500	1,343,500					1,343,500	1,343,500
279	36220C0	Storage Area Network Replacement																		
280	36250C0	Construction Material Acceptance Certification					722,400	722,400					722,400	722,400					722,400	722,400
281	5503100	Budget Restoration - Expenditure Refunds					2,127,186	2,127,186					2,127,186	2,127,186					2,127,186	2,127,186
282	6001040	Tolls Violation Enforcement Program																		
283	6001190	Transfer to South Florida Water Management District					2,400,000	2,400,000					2,400,000	2,400,000					2,400,000	2,400,000
284	6002400	Support for Transportation Disadvantaged					5,000,000	5,000,000											5,000,000	5,000,000
285	6005040	Fairbanks Hazardous Waste Pit					220,365	220,365					220,365	220,365					220,365	220,365
286	6009910	Payments to Expressway Authorities					12,322,862	12,322,862					12,322,862	12,322,862					12,322,862	12,322,862
287	990C000	CODE CORRECTIONS - 080002 Minor Repairs/Improv-State					626,500	626,500					626,500	626,500					626,500	626,500
288	990E000	ENVIRONMENTAL PROJECTS																		

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

			SENATE OFFER #2 FY 2012-13						HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13					
Line #	D3A Issue	D3A Issue Title	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
289	088542	Underground/Tank Prog-STW					350,000	350,000					350,000	350,000					350,000	350,000
290	088763	Environ Site Restoration					920,000	920,000					920,000	920,000					920,000	920,000
291	990M000	MAINTENANCE AND REPAIR																		
292	080002	Minor Repairs/Improv-State					3,119,946	3,119,946					3,119,946	3,119,946					3,119,946	3,119,946
293	082342	Replace-Hvac-Bartow ofc					587,375	587,375					1,587,375	1,587,375					587,375	587,375
294	990T000	TRANSPORTATION WORK PROGRAM																	7,247,923,694	7,247,923,694
295	080047	SIB Loan Repayments					18,482,084	18,482,084					18,472,207	18,472,207						
296	085575	Sm Cty Resurface Assist Pg					25,685,535	25,685,535					25,685,535	25,685,535					25,685,535	25,685,535
297	085576	Sm County Outreach Program					36,381,305	36,381,305					26,840,778	26,840,778					31,840,778	31,840,778
298	088572	County Transportation Prgs					50,761,552	50,761,552					50,720,914	50,720,914					50,720,914	50,720,914
299	088703	Bond Guarantee					500,000	500,000					500,000	500,000					500,000	500,000
300	088704	Transp Planning Consult					68,764,216	68,764,216					66,517,745	66,517,745					66,517,745	66,517,745
301	088712	Highway Maintenance Contr					381,013,888	381,013,888					381,013,888	381,013,888					381,013,888	381,013,888
302	088716	Intrastate Highway Constr					2,571,578,589	2,571,578,589					2,153,350,232	2,153,350,232					2,208,862,238	2,208,862,238
303	088717	Arterial Highway Constr					489,874,694	489,874,694					476,394,940	476,394,940					481,394,940	481,394,940
304	088718	Construct Inspect Consult					501,846,252	501,846,252					431,861,833	431,861,833					431,861,833	431,861,833
305	088719	Aviation Dev/Grants					184,428,822	184,428,822					176,928,822	176,928,822					176,928,822	176,928,822
306	088774	Public Transit Dev/Grants					389,115,493	389,115,493					384,188,240	384,188,240					384,188,240	384,188,240
307	088777	Right-of-Way Land Acq					484,361,588	484,361,588					451,641,996	451,641,996					451,641,996	451,641,996
308	088790	Seaport - Economic Dev					15,000,000	15,000,000					15,000,000	15,000,000					15,000,000	15,000,000
309	088791	Seaports Access Program					10,000,000	10,000,000					10,000,000	10,000,000					10,000,000	10,000,000
310	088794	Seaport Grants					115,446,664	115,446,664					115,446,664	115,446,664					115,446,664	115,446,664
311	088796	Hiway Safety Constr/Grants					107,263,812	107,263,812					107,263,812	107,263,812					107,263,812	107,263,812
312	088797	Resurfacing					674,544,808	674,544,808					671,188,893	671,188,893					671,188,893	671,188,893
313	088799	Bridge Construction					347,375,266	347,375,266					346,022,436	346,022,436					346,022,436	346,022,436
314	088807	Seaport Investment Prg					15,000,000	15,000,000												
315	088808	Rail Development/Grants					119,016,508	119,016,508					111,516,508	111,516,508					111,516,508	111,516,508
316	088809	Intermodal Develop/Grants					95,424,830	95,424,830					95,424,830	95,424,830					95,424,830	95,424,830
317	088810	Contract Maint W/ Doc					19,146,000	19,146,000					19,146,000	19,146,000					19,146,000	19,146,000
318	088849	Preliminary Engr Consult					745,393,578	745,393,578					667,418,378	667,418,378					667,418,378	667,418,378
319	088850	Hwy Beautification Grants					1,000,000	1,000,000					1,000,000	1,000,000					1,000,000	1,000,000
320	088853	Right-of-Way Support					52,892,389	52,892,389					45,692,389	45,692,389					45,692,389	45,692,389
321	088854	Transport Planning Grants					27,626,104	27,626,104					27,626,104	27,626,104					27,626,104	27,626,104
322	088856	G/A-Trans Expressway Auth											4,000,000	4,000,000						
323	088857	Materials and Research					12,788,180	12,788,180					12,788,180	12,788,180					12,788,180	12,788,180
324	088861	Tr/DEO/Trans Projects											15,000,000	15,000,000						
325	088864	Bridge Inspection					13,443,265	13,443,265					13,443,265	13,443,265					13,443,265	13,443,265
326	088865	Econ Dev/Transp Projects					27,857,000	27,857,000											21,507,000	21,507,000
327		Miami River Environmental Enhancement - Lummus Park					100,000	100,000											100,000	100,000
328		NW 25th Avenue Improvements - Miami Gardens					300,000	300,000											300,000	300,000
329		Little River Canal Seawall Remediation Project - Village of El Portal					150,000	150,000											150,000	150,000
330		SW 56th Avenue (Martin Luther King, Blvd) - West Park					150,000	150,000											150,000	150,000
331		13th Street Improvements - Riviera Beach					500,000	500,000											500,000	500,000
331A		Traffic Improvement SW 190th Extension - Town of Southwest Ranches					243,000	243,000											243,000	243,000
331B		West End Bridge Crossing					500,000	500,000											500,000	500,000
331C		State Road 44 and Meadowcrest Boulevard - Citrus County					200,000	200,000											200,000	200,000
331D		Transportation Expressway Authority Grants																	4,000,000	4,000,000
331E		Dunlawton Avenue (S.R. 421)Flooding Drainage/Evacuation Improvement Project																	1,250,000	1,250,000
331F		Fairgreen Road Extension - Port St. Lucie																	1,100,000	1,100,000

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS -- FY 2012-13

Line # D3A Issue D3A Issue Title			SENATE OFFER #2 FY 2012-13						HOUSE OFFER #3						SENATE OFFER #3 FY 2012-13					
			FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS	FTE	RECUR GEN REVENUE	NR GEN REVENUE	SEED TF	ALL TRUST FUNDS	ALL FUNDS
332	088866	Traffic Engr Consultants					68,002,847	68,002,847					68,002,847	68,002,847					68,002,847	68,002,847
333	088867	Local Government Reimburse					38,503,210	38,503,210					38,503,210	38,503,210					38,503,210	38,503,210
334	088920	Turnpike Sys Equip & Devel					45,681,908	45,681,908					45,681,908	45,681,908					45,681,908	45,681,908
335	088922	Tolls Sys Equip & Develop					31,193,000	31,193,000					31,193,000	31,193,000					31,193,000	31,193,000
336	089070	Debt Service					3,661,877	3,661,877					3,661,877	3,661,877					3,661,877	3,661,877
337	9907220	REALIGN TOLL OPERATION CONTRACTS FROM OPERATING TO WORK PROGRAM - ADD - 088876 Toll Operation Contracts					62,274,257	62,274,257					62,274,257	62,274,257					62,274,257	62,274,257
338	Total	TRANSPORTATION, DEPT of	6,789.00				8,774,385,973	8,774,385,973	6,939.00				8,114,100,163	8,114,100,163	6,939.00				8,175,358,949	8,175,358,949
339	TED Total	Transportation/Economic Development	13,699.50	66,354,914	94,253,818	125,000,000	10,070,844,546	10,231,453,278	13,863.50	66,331,398	89,228,730	125,000,000	9,425,936,802	9,581,496,930	13,863.50	66,400,000	94,214,365	125,000,000	9,472,903,040	9,633,517,405
340																				
341	EOG	EMERG PREV/PREP/RESPONSE																		
342	1100001	Startup (Operating)	150.00				34,591,559	34,591,559	150.00				34,591,559	34,591,559	150.00				34,591,559	34,591,559
343	160E410	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Deduct					(211,261)	(211,261)					(211,261)	(211,261)					(211,261)	(211,261)
344	160E420	Realignment of Agency Spending Authority for Southwood Shared Resource Center - Add					211,261	211,261					211,261	211,261					211,261	211,261
345	3003120	Petroleum Usage and Emergency Energy Responsibilities - Division of Emergency Management	3.00				162,777	162,777	3.00				162,777	162,777	3.00				162,777	162,777
346	3004000	Base Budget Adjustment - Division of Emergency Management																		
347	33G0010	Operating Efficiencies					(383,500)	(383,500)					(383,500)	(383,500)					(383,500)	(383,500)
348	40S0060	Energy Assurance Grant Program - Division of Emergency Management					8,352	8,352					8,352	8,352					8,352	8,352
349	550B020	Community Assistance Program - Division of Emergency Management					60,000	60,000					60,000	60,000					60,000	60,000
350	5504050	Flood Mitigation Assistance Program - Division of Emergency Management					3,678,926	3,678,926					3,678,926	3,678,926					3,678,926	3,678,926
351	5900200	Severe Repetitive Loss Program - Division of Emergency Management					1,267,982	1,267,982					1,267,982	1,267,982					1,267,982	1,267,982
352	5900400	Administrative Trust Fund Increase - Division of Emergency Management					600,000	600,000					600,000	600,000					600,000	600,000
353	5901640	Radiological Emergency Preparedness Program - Division of Emergency Management					130,000	130,000					130,000	130,000					130,000	130,000
354	5901680	Federal Emergency Management Performance Grant - Increased Funding - Division of Emergency Management					7,845,338	7,845,338					7,845,338	7,845,338					7,845,338	7,845,338
355	5901750	Federally Declared Disaster Funding - Division of Emergency Management					162,607,904	162,607,904					162,607,904	162,607,904					162,607,904	162,607,904
356	5901860	Pre-Disaster Mitigation - Division of Emergency Management					3,254,290	3,254,290					3,254,290	3,254,290					3,254,290	3,254,290
357	5901870	Repetitive Flood Claims Program - Division of Emergency Management					3,175,434	3,175,434					3,175,434	3,175,434					3,175,434	3,175,434
358	5903000	State Logistics Response Center Increased Funding - Division of Emergency Management					11,614	11,614					11,614	11,614					11,614	11,614
359	5903010	Deepwater Horizon Block Grant Funding - Division of Emergency Management					933,145	933,145					933,145	933,145					933,145	933,145
360	5903030	Key Staff for Long Term Recovery office - Division of Emergency Management					397,085	397,085					397,085	397,085					397,085	397,085
361	5903500	U.S. Department of Transportation Funding Increase - Division of Emergency Management					74,291	74,291					74,291	74,291					74,291	74,291
362	990G000	GRANTS AND AIDS - FCQ 140527 Em Mgmt Crit Fac Nds					3,000,000	3,000,000			5,000,000		3,000,000	8,000,000					3,000,000	3,000,000
363	Total	EMERG PREV/PREP/RESPONSE	153.00				221,415,197	221,415,197	153.00		5,000,000		221,415,197	226,415,197	153.00				221,415,197	221,415,197
364	Grand Total	Transportation/Economic Development /Emg Mgmt	13,852.50	66,354,914	94,253,818	125,000,000	10,292,259,743	10,452,868,475	14,016.50	66,331,398	94,228,730	125,000,000	9,647,351,999	9,807,912,127	14,016.50	66,400,000	94,214,365	125,000,000	9,694,318,237	9,854,932,602
365																				
366	FY 2011-12 FUNDING -- SECTIONS IN THE BACK OF THE BILL																			
367	Senate s. 50	Commission on Oil Spill Response Coordination			500,000			500,000			500,000			500,000			500,000			500,000
368	Senate s. 58	Okaloosa County Library			85,635			85,635			85,635			85,635			85,635			85,635
369	Senate s. 59	Frank Lloyd Wright House - Fl. Southern College			500,000			500,000			500,000			500,000			500,000			500,000
370	TOTALS				1,085,635			1,085,635			1,085,635			1,085,635			1,085,635			1,085,635
371	GRAND TOTAL with DEM and Back Of Bill Secitons		13,852.50	66,354,914	95,339,453	125,000,000	10,292,259,743	10,453,954,110	14,016.50	66,331,398	95,314,365	125,000,000	9,647,351,999	9,808,997,762	14,016.50	66,400,000	95,300,000	125,000,000	9,694,318,237	9,856,018,237