



Appropriations Conference Chairs

Back of the Bill

Senate Offer #1

Sunday, April 28, 2013

8:00 p.m.

412 Knott Building

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
1	SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2013-2014	SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2013-2014	
2	Statement of Purpose:	Statement of Purpose	
3			
4			
5	This section provides instructions for implementing the Fiscal Year	This section provides instructions for implementing the Fiscal Year	
6	2013-2014 salary and benefit adjustments provided in this act. All	2013-2014 salary and benefit adjustments provided in this act. All	
7	allocations, distributions and uses of these funds are to be made in	allocations, distributions and uses of these funds are to be made in	
8	strict accordance with the provisions of this act.	strict accordance with the provisions of this act.	
9			
10	References to "eligible" employees refer to employees who are, at a	References to "eligible" employees refer to employees who are, at a	Modified Senate
11	minimum, meeting their required performance standards, if applicable. If	minimum, meeting their required performance standards, if applicable.	
12	an ineligible employee achieves performance standards subsequent to the	If an ineligible employee achieves performance standards subsequent to the	
13	salary increase implementation date but on or before the end of the fiscal	the salary increase implementation date, but on or before the end of the	
14	year, the employee may receive an increase; however, such increase shall	fiscal year, the employee may receive an increase. However, such increase	
15	be effective on the date the employee becomes eligible but not	shall be effective on the date the employee becomes eligible but not	
16	retroactively. <u>In addition, any salary increase or bonus provided under</u>	retroactively. In addition, any salary increase or bonus provided under	
17	<u>this section shall be pro-rated based on the full-time equivalency of the</u>	this section shall be pro-rated based on the full-time equivalency of the	
18	<u>employee's position. Employees classified as being other personnel</u>	employee's position. Employees classified as being other personnel	
19	<u>services employees are not eligible for an increase or bonus.</u>	services employees are not eligible for an increase or bonus.	
20			
21			
22	Pay Grade and Pay Band Adjustments	Pay Grade and Pay Band Adjustments	
23			
24	It is the intent of the Legislature that the minimums for each pay grade	It is the intent of the Legislature that, effective November 1, 2013, the	
25	and pay band shall not be adjusted during the 2013-2014 fiscal year and	maximum for each pay grade and pay band shall be increased by \$1,000,	
26	that the maximums for each pay grade and pay band shall be adjusted upward	consistent with the salary increase provided in this act. In addition,	
27	by 6.0 8.0 percent, effective July 1, 2013. <u>In addition, the intent is for</u>	the intent is for all eligible employees to receive the increase, even	
28	<u>all eligible employees to receive the increases specified herein, even if</u>	if they exceed the cap.	Modified Senate
29	<u>they exceed the cap. If after adjustment of the maximums for the pay</u>		
30	<u>grades and pay bands, an employee's base rate of pay is equal to or</u>		
31	<u>greater than the adjusted maximum of the employee's pay grade or pay band,</u>		
32	<u>the employee will be granted a one-time, lump sum payment in lieu of an</u>		
33	<u>increase to the employee's base rate of pay. When an employee's base</u>		
34	<u>rate of pay is less than the adjusted maximum of the employee's pay grade</u>		
35	<u>or pay plan and the increase to the base rate of pay will be greater than</u>		
36	<u>the adjusted maximum, the employee's salary will be increased to the</u>		
37	<u>adjusted maximum and the portion of the increase that exceeds the adjusted</u>		
38	<u>maximum shall be granted as a one-time, lump sum payment.</u>		
39			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
40	(1) EMPLOYEE AND OFFICER COMPENSATION	(1) EMPLOYEE AND OFFICER COMPENSATION	
41			
42	<u>(a) For purposes of this subsection (1), "competitive pay adjustment"</u>		
43	<u>means:</u>		
44			
45	<u>1. For employees with a base rate of pay of \$40,000 or less on</u>		
46	<u>September 30, 2013, an annual increase of \$1,400.</u>		
47			
48	<u>2. For employees with a base rate of pay greater than \$40,000 on</u>		
49	<u>September 30, 2013, an annual increase of \$1,000; provided however,</u>		
50	<u>in no instance shall an employee's base rate of pay be increased to</u>		
51	<u>an annual amount less than \$41,400.</u>		
52			
53	<u>For the purposes of determining the applicable increase for part-time</u>		
54	<u>employees, the full-time equivalent value of the base rate of pay on</u>		
55	<u>September 30, 2103, shall be used; but the amount of the annual increase</u>		Modified Senate
56	<u>for a part-time employee shall be proportional to the full-time</u>		
57	<u>equivalency of the employee's position.</u>		
58			
59	(b) (a) CAREER SERVICE AND EMPLOYEES SUBJECT TO CAREER SERVICE	(a) CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE	
60			
61	Funds are provided in Specific Appropriation 1950A for pay increases for	Funds are provided in Specific Appropriation 1950A for pay increases and	
62	all eligible employees represented by: (1) the Florida Police Benevolent	one-time bonuses for all eligible employees represented by: (1) the	
63	Association, (2) the Teamsters Local Union No. 2011, (3) the Florida	Florida Police Benevolent Association, (2) the Teamsters Local Union No.	
64	Nurses Association, (4) the American Federation of State County, and	2011, (3) The Florida Nurses Association, (4) the American Federation of	
65	Municipal Employees, Council 79, and (5) the Florida State Fire Service	State, County, and Municipal Employees, Council 79, (5) the Florida	
66	Association, as well as all other eligible Career Service employees not	State Fire Service Association, as well as all other eligible Career	
67	included in a represented collective bargaining unit. Funds are to be	Service employees not included in a represented collective bargaining	
68	distributed as follows:	unit.	
69			
70	Effective October July 1, 2013, for all eligible unit and non-unit	Effective November 1, 2013, for all eligible unit and non-unit Career	
71	Career Service employees, funds are provided to grant all eligible unit	Service employees, funds are provided to grant a \$1,000 competitive pay	
72	and non-unit Career Service employees a competitive pay adjustment of 3.0	adjustment to each employee's October 31, 2013, base rate of pay.	
73	percent on each employee's September June 30, 2013, base rate of pay.		
74			
75	(c) (b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS	(b) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS	
76			
77	1. Generally	1. Generally	
78			
79	Effective October July 1, 2013, from the funds in Specific Appropriation	Effective November 1, 2013, from the funds in Specific Appropriation	
80	1950A 1901B, funds are provided to grant each eligible employee of the	1950A, funds are provided to grant each eligible employee of the State	Modified Senate
81	State University System whose position is funded by Education and General	University System whose position is funded by Education and General	
82	(E&G) Funds a competitive pay adjustment contingent upon all other	(E&G) Funds a competitive pay adjustment of \$1,000 on each employee's	
83	eligible university employees receiving the competitive pay adjustment.	October 31, 2013, base rate of pay.	
84	of 3.0 percent on each employee's June 30, 2013, base rate of pay. No		
85	funds in Specific Appropriation 1950A have been provided for salary		
86	increases for personnel employed by developmental research schools		
87	associated with the universities.		

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
88	2. Graduates and House Staff	2. Graduate Assistants	
89			
90	Effective October July 1, 2013, from the funds in Specific Appropriation	Effective November 1, 2013, from the funds in Specific Appropriation	Modified Senate
91	1950A, funds are provided to grant each eligible graduate assistant and	1950A, funds are provided to grant each eligible graduate assistant and	
92	graduate health profession assistant a competitive pay adjustment_ of 3-0	graduate health profession assistant a \$1,000 competitive pay adjustment	
93	percent on each employee's June 30, 2013, base rate of pay.	on each employee's October 31, 2013 base rate of pay.	
94			
95			
96	(d) (e) EXEMPT FROM CAREER SERVICE	(c) EXEMPT FROM CAREER SERVICE	
97			
98	1. Elected officers and full-time members of commissions:	1. Elected officers and full-time members of commissions and counsels	
99			
100	The elected officers, members of commissions, and designated employees	Specific Appropriation 1950A provides funding to provide salary increases	
101	shall be paid at the annual rate, listed below, for the 2013-2014 fiscal	on November 1, 2013. The elected officers, members of commissions, and	
102	year; however, these salaries may be reduced on a voluntary basis.	designated employees shall be paid at the annual rate, listed below, for	
103		the 2013-14 fiscal year; however, these salaries may be reduced on a	
104		voluntary basis.	
105			
106	7/1/13 10/1/13	7/1/13 11/1/13	
107	=====	=====	
108	Governor..... \$130,273 <u>\$130,273</u>	Governor..... \$130,273 \$131,273	
109	Lieutenant Governor..... \$124,851 <u>\$124,851</u>	Lieutenant Governor..... \$124,851 \$125,851	
110	Chief Financial Officer..... \$128,972 <u>\$128,972</u>	Chief Financial Officer..... \$128,972 \$129,972	Modified Senate
111	Attorney General..... \$128,972 <u>\$128,972</u>	Attorney General..... \$128,972 \$129,972	
112	Agriculture, Commissioner of..... \$128,972 <u>\$128,972</u>	Agriculture, Commissioner of..... \$128,972 \$129,972	
113	Supreme Court Justice..... <u>\$161,200</u> \$166,036 <u>\$162,200</u>	Supreme Court Justice..... \$157,976 \$158,976	
114	Judges - District Courts of Appeal..... <u>\$153,140</u> \$157,734 <u>\$154,140</u>	Judges - District Courts of Appeal..... \$150,077 \$151,077	
115	Judges - Circuit Courts..... <u>\$145,080</u> \$149,432 <u>\$146,080</u>	Judges - Circuit Courts..... \$142,178 \$143,178	
116	Judges - County Courts..... <u>\$137,020</u> \$141,151 <u>\$138,020</u>	Judges - County Courts..... \$134,280 \$135,280	
117	State Attorneys..... <u>\$153,140</u> \$157,734 <u>\$154,140</u>	State Attorneys..... \$150,077 \$151,077	
118	Public Defenders..... <u>\$153,140</u> \$157,734 <u>\$151,140</u>	Public Defenders..... \$150,077 \$151,077	
119	Commissioner - Public Service Commission..... \$130,036 <u>\$131,036</u>	Commissioner - Public Service Commission..... \$130,036 \$131,036	
120	Public Employees Relations Commission Chair..... \$95,789 <u>\$96,789</u>	Public Employees Relations Commission Chair..... \$95,789 \$96,789	
121	Public Employees Relations Commission Commissioners \$45,362 <u>\$45,862</u>	Public Employees Relations Commission Commissioners \$45,362 \$45,862	
122	Commissioner - Parole and Probation..... \$90,724 <u>\$91,724</u>	Commissioner - Parole and Probation..... \$90,724 \$91,724	
123	Criminal Conflict and Civil Regional Counsels..... \$98,000 <u>\$99,000</u>	Criminal Conflict and Civil Regional Counsels..... \$98,000 \$99,000	
124	=====	=====	
125	None of the officers, commission members, or employees whose salaries	None of the officers, commission members, or employees whose salaries	
126	have been fixed in this section shall receive any supplemental salary or	have been fixed in this section shall receive any supplemental salary or	
127	benefits from any county or municipality.	benefits from any county or municipality.	
128			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
129	2. Senior Management Service and Selected Exempt Service:	2. Senior Management Services and Selected Exempt Service	
130			
131			
132	Effective October July 1, 2013, funds are provided in Specific	Effective November 1, 2013, funds are provided in Specific Appropriation	
133	Appropriation 1950A to grant each eligible employee of the Senior	1950A to grant each eligible employee of the Senior Management Service	
134	Management Service and each eligible unit and non-unit employee of the	and each eligible unit and non-unit employee of the Selected Exempt	
135	Select Exempt Service a competitive pay adjustment_ of 3.0 percent on each	Service a competitive pay increase of \$1,000 on each employee's October	
136	employee's June 30, 2013, base rate of pay.	31, 2013 base rate of pay.	
137			
138	(e)-(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:	(d) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD	
139			
140	Effective October July 1, 2013, funds <u>are provided</u> in Specific	Effective November 1, 2013, funds are provided in Specific Appropriation	
141	Appropriation 1950A are provided to grant each eligible employee a	1950A to grant each eligible employee a competitive pay adjustment of	
142	competitive pay adjustment of 3.0 percent on each employee's June 30,	\$1,000 on each employee's October 31, 2013 base rate of pay.	
143	2013, base rate of pay, and, in lieu thereof and effective July 1, 2013,		
144	to grant the military personnel of the Florida National Guard on full-time		
145	military duty with The Department of Military Affairs a pay raise to		
146	comply with s. 250.10(1), F.S.		
147			
148	(f)-(e) JUDICIAL:	(e) JUDICIAL	
149			
150	Effective October July 1, 2013, funds are provided in Specific	Effective November 1, 2013, funds are provided in Specific Appropriation	Modified Senate
151	Appropriation 1950A to grant each eligible employee a competitive pay	1950A to grant each eligible employee a competitive pay adjustment of	
152	adjustment_ of 3.0 percent on each employee's June 30, 2013 base rate of	\$1,000 on each employee's October 31, 2013 base rate of pay.	
153	pay.		
154			
155	(g)-(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE:	(f) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE	
156			
157	Effective October July 1, 2013, funds are provided in Specific	Effective November 1, 2013, funds are provided in Specific Appropriation	
158	Appropriation 1950A to grant each eligible Lottery Executive Management	1950A to grant each eligible employee of the Lottery Executive Management	
159	Service and each unit and non-unit Lottery Exempt Service employee a	Service and each eligible unit and non-unit Lottery Exempt Service	
160	competitive pay adjustment_ of 3.0 percent on each employee's June 30,	employee a competitive pay increase of \$1,000 on each employee's	
161	2013 base rate of pay.	October 31, 2013 base rate of pay.	
162			
163	(h)-(g) FLORIDA SCHOOL FOR THE DEAF AND BLIND:	(g) FLORIDA SCHOOL FOR THE DEAF AND BLIND	
164			
165	Effective October July 1, 2013, funds are provided in Specific	Effective November 1, 2013, funds are provided in Specific Appropriation	
166	Appropriation 1950A to grant each eligible non-career service employee of	1950A for non-career service employees of the School for the Deaf and	
167	the School for the Deaf and Blind a competitive pay adjustment_ of 3.0	the Blind to receive competitive pay adjustments of \$1,000 on each	
168	percent on each employee's June 30, 2013 base rate of pay. Distribution of	employee's October 31, 2013, base rate of pay. Distribution of the	
169	the funds for unit employees shall be pursuant to the negotiated	funds for unit employees shall be pursuant to the negotiated collective	
170	collective bargaining agreement, and distribution of the funds for	bargaining agreement, and distribution of the funds for non-unit	
171	non-unit employees shall be at the discretion of the board of trustees.	employees shall be at the discretion of the Board of Trustees.	
172			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
173	(2) SPECIAL PAY ISSUES:	(2) SPECIAL PAY ISSUES	
174			
175	(a) <u>1.</u> For purposes of this subsection (2), "law enforcement employee"	(a) Effective July 1, 2013, from the funds in Specific Appropriation	
176	means: (1) each eligible unit employee in the law enforcement collective	1950A, \$1,302,827 from the General Revenue Fund and \$8,351,498 from trust	
177	bargaining unit, special agent collective bargaining unit and Florida	funds are provided to fund competitive pay adjustments of 3 percent on	
178	Highway Patrol collective bargaining unit; (2) each eligible non-unit	the employee's June 30, 2013 base rate of pay, to unit and non-unit	
179	employee who is a sworn law enforcement officer and is in the command	employees of the Law Enforcement, Florida Highway Patrol, and Special	
180	staff for those unit employees; and, (3) each eligible employee of the	Agent bargaining units.	
181	Fish and Wildlife Commission, Department of Highway Safety and Motor		
182	Vehicles and Department of Law Enforcement employed in class code 8407		
183	(Regional Duty Officer), 8410 (Duty Officer), and 8411 (Duty Officer		
184	Supervisor), <u>and 8417 (Communications Training Officer).</u>		Modified Senate
185			
186	2. (b) Effective July 1, 2013, in addition to the adjustment required		
187	pursuant to subsection (1) and from funds in Specific Appropriation 1950A:		
188			
189	a. 1- Each law enforcement employee with less than 5 years of state		
190	service as a law enforcement employee shall receive a special competitive		
191	pay adjustment of 3.0 percent on each employee's June 30, 2013 base rate		
192	of pay.		
193			
194	b. 2- Each law enforcement employee with 5 or more years of state service		
195	as a law enforcement employee shall receive a special competitive pay		
196	adjustment of 5.0 percent on each employee's June 30, 2013, base rate of		
197	pay.		
198			
199	(b) Funds are provided in Specific Appropriation 1950A to allow each	(b) Funds are provided in Specific Appropriation 1950A to allow each	
200	agency head, including the Chief Justice of the Supreme Court and the	agency head, including the Supreme Court Justice, to provide discretionary	
201	Board of Governors, to provide discretionary one-time lump sum bonuses of	one-time lump sum bonuses of \$400 to eligible permanent employees in order	Modified Senate
202	\$600 to eligible permanent employees in order to recruit, retain and	to recruit, retain and reward quality personnel as provided in	
203	reward quality personnel as provided in s. 110.1245(2), Florida Statutes,	s. 110.1245(2), F.S. No bonus shall be paid prior to June 1, 2014.	
204	or pursuant to a policy adopted by the Board of Governors for state		
205	university employees or by the Chief Justice for judicial branch		
206	employees, which is consistent with those statutory requirements.		
207			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
208	(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE	(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE	
209			
210	(a) State Life Insurance and State Disability Insurance	(a) State Life Insurance and State Disability Insurance	
211			
212	Funds are provided in each agency's budget to continue paying the state	Funds are provided in each agency's budget to continue paying the state	
213	share of the current State Life Insurance Program and the State Disability	share of the current State Life Insurance Program and the State Disability	
214	Insurance Program premiums.	Insurance Program premiums.	
215			
216	(b) State Health Insurance Plans and Benefits	(b) State Health Insurance Plans and Benefits	
217			
218	1. For the period July 1, 2013, through June 30, 2014, the Department of	1. For the period July 1, 2013, through June 30, 2014, the Department of	
219	Management Services shall continue within the State Group Insurance	Management Services shall continue within the State Group Insurance	
220	Program a State Group Health Insurance Standard Plan, a State Group	Program a State Group Health Insurance Standard Plan, a State Group	
221	Insurance High Deductible Plan, State Group Health Maintenance	Insurance High Deductible Plan, State Group Health Maintenance	
222	Organization Standard Plans and State Group Health Maintenance	Organization Standard Plans and State Group Health Maintenance	
223	Organization High Deductible Plans.	Organization High Deductible Plans.	
224			
225	2. For the period July 1, 2013, through June 30, 2014, the benefits	2. For the period July 1, 2013, through June 30, 2014, the benefits	
226	provided under each of the plans shall be those benefits as provided in	provided under each of the plans shall be those benefits as provided in	
227	the current State Employees' PPO Plan Group Health Insurance Plan Booklet	the current State Employees' PPO Plan Group Health Insurance Plan Booklet	
228	and Benefit Document, current Health Maintenance Organization contracts	and Benefit Document, current Health Maintenance Organization contracts	
229	and benefit documents, and other such health benefits as approved by the	and benefit documents, and other such health benefits as approved by the	
230	Legislature.	Legislature.	
231			
232	3. The high deductible health plans shall continue to include an	3. The high deductible health plans shall continue to include an	
233	integrated Health Savings Account (HSA). Such plans and accounts shall be	integrated Health Savings Account (HSA). Such plans and accounts shall be	
234	administered in accordance with the requirements and limitations of	administered in accordance with the requirements and limitations of	
235	federal provisions related to the Medicare Prescription Drug Improvement,	federal provisions related to the Medicare Prescription Drug Improvement,	
236	and Modernization Act of 2003. The state shall make a monthly contribution	and Modernization Act of 2003. The state shall make a monthly contribution	
237	to an employee's health savings account as authorized in section	to an employee's health savings account as authorized in section	
238	110.123(12), Florida Statutes.	110.123(12), Florida Statutes.	
239			
240	(c) State Health Insurance Premiums for the Period July 1, 2013, through	(c) State Health Insurance Premiums for the Period July 1, 2013, through	
241	June 30, 2014.	June 30, 2014.	
242	1. State Paid Premiums	1. State Paid Premiums	
243			
244	a. For the coverage period beginning July 1, 2013, through <u>March</u> January	a. For the coverage period beginning July 1, 2013, through May 31,	
245	31, 2014, the state share of the State Group Health Insurance Program	2014, the state share of the State Group Health Insurance Program	
246	premiums to the executive, legislative and judicial branch agencies shall	premiums to the executive, legislative and judicial branch agencies	
247	continue at \$537.74 per month for individual coverage and \$1,149.14 per	shall continue at \$537.74 per month for individual coverage and	
248	month for family coverage.	\$1,149.14 per month for family coverage.	
249			Modified Senate
250	b. For the coverage period beginning <u>April</u> February 1, 2014, the state	b. For the coverage period beginning June 1, 2014, the state share of	
251	share of the State Group Health Insurance Program premiums to the	the State Group Health Insurance Program premiums to the executive,	
252	executive, legislative and judicial branch agencies shall increase,	legislative and judicial branch agencies shall increase, effective May	
253	<u>effective March</u> January 1, 2014, from \$537.74 to \$591.52 per month for	1, 2014 from \$537.74 to \$561.26 per month for individual coverage and	
254	individual effective coverage and from \$1,149.14 to \$1,264.06 for family	from \$1,149.14 to \$1,202.32 for family coverage.	
255	coverage.		

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
256			
257	c. Funds are provided in each state agency and university's budget to	c. Funds are provided in each state agency and university's budget to	
258	continue paying the State Group Health Insurance Program premiums for the	continue paying the State Group Health Insurance Program premiums for the	
259	fiscal year. Funds are provided in Specific Appropriation <u>1950A</u> 1901B for	fiscal year. Funds are provided in Specific Appropriation 1950A for	
260	distribution to agencies to pay the incremental cost of the premium	distribution to agencies to pay the incremental cost of the premium	
261	increase, effective <u>March</u> January 1, 2014.	increase, effective May 1, 2014.	
262			
263	d. The agencies shall continue to pay premiums on behalf of employees	d. The agencies shall continue to pay premiums on behalf of employees	
264	who have enhanced benefits, including those employees participating in	who have enhanced benefits, including those employees participating in	
265	the Spouse Program in accordance with section 60P-2.0036, Florida	the Spouse Program in accordance with section 60P-2.0036, Florida	
266	Administrative Code, and those employees filling positions with "agency	Administrative Code, and those employees filling positions with "agency	
267	pay-all" benefits.	pay-all" benefits.	
268			
269	i. For the coverage period beginning July 1, 2013, through <u>March</u> January	i. For the coverage period beginning July 1, 2013, through May 31,	
270	31, 2014, the state share of the State Group Insurance Premiums to the	2014, the state share of the State Group Insurance Premiums to the	
271	executive, legislative and judicial branch agencies for employees with	executive, legislative and judicial branch agencies for employees with	
272	enhanced benefits, excluding Spouse Program participants, shall be \$579.40	enhanced benefits, excluding Spouse Program participants, shall be	
273	per month for individual coverage and \$1,299.14 per month for family	\$579.40 per month for individual coverage and \$1,299.14 per month for	
274	coverage.	family coverage.	
275			Modified Senate
276	ii. For the coverage period beginning <u>April</u> February 1, 2014, the state	ii. For the coverage period beginning June 1, 2014, the state share	
277	share of the State Group Health Insurance Program premiums to the	of the State Group Health Insurance Program premiums to the executive,	
278	executive, legislative, and judicial branch agencies for employees with	legislative, and judicial branch agencies for employees with enhanced	
279	enhanced benefits, excluding Spouse Program participants, shall increase,	benefits, excluding Spouse Program participants, shall increase,	
280	effective <u>March</u> January 1, 2014, from \$579.40 to \$637.34 per month for	effective May 1, 2014, from \$579.40 per month to \$602.92 per month for	
281	individual coverage and from \$1,299.14 to \$1,429.06 per month for family	individual coverage and \$1,299.14 to \$1,352.32 per month for family	
282	coverage.	coverage.	
283			
284	iii. For the coverage period beginning July 1, 2013, to <u>March</u> January 31,	iii. For the coverage period July 1, 2013 to May 31, 2014 the state	
285	2014, the state share of the State Group Health Insurance Program premiums	share of the State Group Health Insurance Program premiums to the	
286	to the executive, legislative and executive branch agencies, for each	executive, legislative and judicial branch agencies, for each employee	
287	employee participating in the Spouse Program shall be \$649.58 per month	participating in the Spouse Program shall be \$649.58 per month for	
288	for family coverage.	family coverage.	
289			
290	iv. For the coverage period beginning <u>April</u> February 1, 2014, the state	iv. For the coverage period beginning June 1, 2014, the state share	
291	share of the State Group Health Insurance Program premiums to the	of the State Group Health Insurance Program premiums to the executive,	
292	executive, legislative and judicial branch agencies for employees	legislative and judicial branch agencies for employees participating in	
293	participating in the Spouse Program shall increase, effective <u>March</u>	the Spouse Program shall increase, effective May 1, 2014, from \$649.58	
294	<u>January 1, 2014, from \$649.58 to \$714.55 per month for family coverage.</u>	to \$676.16 per month for family coverage.	
295			
296		e. For the coverage period beginning January 1, 2014, funds are	
297		available in each state agency's and university's budget, effective	
298		December 1, 2013, to pay the difference between negotiated or self	Senate
299		insured premiums and the employee contributions provided in subparagraph	
300		5.a., not to exceed \$317.69 for individual coverage and \$872.96 for	
301		family coverage per month, for full-time other-personal-services	
302		employees as defined in the House Bill 5013 or similar legislation.	

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
303			
304	2. Premiums Paid by Employees	2. Premiums Paid by Employees	
305			
306	a. For the coverage period July 1, 2013, through June 30, 2014, the	a. For the coverage period July 1, 2013, through June 30, 2014, the	
307	employee's share of the health insurance premiums for the standard plans	employee's share of the health insurance premiums for the standard plans	
308	shall continue at \$50 per month for individual coverage and \$180 per	shall continue at \$50 per month for individual coverage and \$180 per	
309	month for family coverage.	month for family coverage.	
310			
311	b. For the coverage period July 1, 2013, through June 30, 2014, the	b. For the coverage period July 1, 2013, through June 30, 2014, the	
312	employee's share of the health insurance premium for the high deductible	employee's share of the health insurance premium for the high deductible	
313	health plans shall continue at \$15 per month for individual coverage and	health plans shall continue at \$15 per month for individual coverage and	
314	\$64.30 per month for family coverage.	\$64.30 per month for family coverage.	
315			
316	c. For the coverage period July 1, 2013, through June 30, 2014, the	c. For the coverage period July 1, 2013, through June 30, 2014, the	
317	employee's share of the health insurance premiums for the standard plans	employee's share of the health insurance premiums for the standard plans	
318	and the high deductible health plans shall continue at \$8.34 for	and the high deductible health plans shall continue at \$8.34 for	
319	individual coverage and \$30 per month for family coverage for employees	individual coverage and \$30 per month for family coverage for employees	
320	filling positions with "agency payall" benefits.	filling positions with "agency payall" benefits.	
321			
322	d. For the coverage period July 1, 2013, through June 30, 2014, the	d. For the coverage period July 1, 2013, through June 30, 2014, the	
323	employee's share of the health insurance premiums for the standard plans	employee's share of the health insurance premiums for the standard plans	
324	and the high deductible plans shall continue at \$15 per month for each	and the high deductible plans shall continue at \$15 per month for each	
325	employee participating in the Spouse Program in accordance with section	employee participating in the Spouse Program in accordance with section	
326	60P-2.0036, Florida Administrative Code.	60P-2.0036, Florida Administrative Code.	
327			
328		3. Premiums paid by Full-Time Other-Personal-Services Employees	
329			
330		a. Effective December 1, 2014, for the coverage period beginning January	
331		1, 2014, the employee's share of the health insurance premium for	Senate
332		full-time other-personal-services participating in the State Group Health	
333		Insurance Program as developed in House Bill 5013 or similar legislation	
334		shall be \$96.00 for individual coverage and \$136.74 for family coverage	
335		per month.	

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
336	3. Premiums paid by Medicare Participants	4. Premiums paid by Medicare Participants	
337			
338			
339	a. For the coverage period July 1, 2013, through March <u>January</u> 31, 2014,	a. For the coverage period July 1, 2013, through May 31, 2014, the	
340	the monthly premiums for Medicare participants participating in the State	monthly premiums for Medicare participants participating in the State	
341	Group Health Insurance Standard Plan shall continue to be \$326.92 for	Group Health Insurance Standard Plan shall continue to be \$326.92 for	
342	"one eligible," \$942.64 for "one under/one over," and \$653.84 for	"one eligible", \$942.64 for "one under/one over", and \$653.84 for "both	
343	"both eligible."	eligible."	
344			
345	b. For the coverage period beginning April <u>February</u> 1, 2014, the monthly	b. For the coverage period beginning June 1, 2014, the monthly premiums	
346	premiums for Medicare participants participating in the State Group Health	for Medicare participants participating in the State Group Health	
347	Insurance Standard Plan shall increase, effective March <u>January</u> 1, 2014	Insurance Standard Plan shall increase, effective May 1, 2014, from	
348	from \$326.92 to \$359.61 for "one eligible," from \$942.64 to \$1036.90 for	\$326.92 to \$340.00 for "one eligible", from \$942.64 to \$980.35 for "one	
349	"one under/one over," and from \$653.84 to \$719.22 for "both eligible."	under/one over", and from \$653.84 to \$679.99 for "both eligible."	
350			
351	c. For the coverage period July 1, 2013, through March <u>January</u> 31, 2014,	c. For the coverage period July 1, 2013, through May 31, 2014, the	
352	the monthly premiums for Medicare participants participating in the State	monthly premiums for Medicare participants participating in the State	
353	Group Health Insurance High Deductible Plan shall continue to be \$246.43	Group Health Insurance High Deductible Plan shall continue to be \$246.43	
354	for "one eligible", \$771.99 for "one under/one over," and \$492.85 for	for "one eligible", \$771.99 for "one under/one over", and \$492.85 for	
355	"both eligible."	"both eligible."	
356			Modified Senate
357	d. For the coverage period beginning April <u>February</u> 1, 2014, the monthly	d. For the coverage period beginning June 1, 2014, the monthly premiums	
358	premiums for Medicare participants participating in the State Group Health	for Medicare participants participating in the State Group Health	
359	Insurance High Deductible Plan shall increase, effective March <u>January</u> 1,	Insurance High Deductible Plan shall increase, effective May 1, 2014,	
360	2014, from \$246.43 to \$271.07 for "one eligible," from \$771.99 to \$849.19	from \$246.43 to \$256.29 for "one eligible", from \$771.99 to \$802.87 for	
361	for "one under/one over," and from \$492.85 to \$542.15 for "both eligible."	"one under/one over", and from \$492.85 to \$512.57 for "both eligible."	
362			
363	e. Effective July 1, 2013, for the coverage period beginning August 1,	e. Effective July 1, 2013, for the coverage period beginning August 1,	
364	2013, the monthly premiums for Medicare participants enrolled in a Health	2013, the monthly premiums for Medicare participants enrolled in a fully	
365	Maintenance Organization Standard Plan or High Deductible Health Plan	insured Health Maintenance Organization Standard Plan or High Deductible	
366	shall be equal to the negotiated monthly premium for the selected	Health Plan shall be equal to the negotiated monthly premium for the	
367	state-contracted Health Maintenance Organization.	state-contracted Health Maintenance Organization.	

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
368	4. Premiums paid by Early Retirees	5. Premiums paid by "Early Retirees"	
369			
370			
371	a. Effective July 1, 2013, for the coverage period beginning August 1,	a. Effective July 1, 2013, for the coverage period beginning August 1,	
372	2013, an "early retiree" participating in the State Group Health Standard	2013, an "early retiree" participating in the State Group Health Standard	
373	Plan shall pay a monthly premium equal to 100 percent of the total premium	Plan shall pay a monthly premium equal to 100 percent of the total premium	
374	charged (state and employee contributions) for an active employee	charged (state and employee contributions) for an active employee	
375	participating in the standard plan.	participating in the standard plan.	
376			
377	b. Effective July 1, 2013, for the coverage period August 1, 2013	b. Effective July 1, 2013, for the coverage period August 1, 2013	
378	through <u>March January 31, 2014</u> , an "early retiree" participating in the	through May 31, 2014, an "early retiree" participating in the State	Modified Senate
379	State Group Health Insurance High Deductible Plan shall pay a monthly	Group Health Insurance High Deductible Plan shall pay a monthly premium	
380	premium equal to \$511.08 for individual coverage and \$1,130.11 for family	equal to \$511.08 for individual coverage and \$1,130.11 for family	
381	coverage.	coverage.	
382			
383	c. For the coverage period beginning <u>April February 1, 2014</u> , the monthly	c. For the coverage period beginning June 1, 2014, the monthly premium	
384	premium for an early retiree participating in the State Group Health	for an "early retiree" participating in the State Group Health Insurance	
385	<u>Insurance High Deductible Plan shall increase, effective March January 1,</u>	High Deductible Plan shall increase, effective May 1, 2014, from \$511.08	
386	2014, from \$511.08 to \$564.86 for individual coverage and from \$1,130.11	to \$533.20 for individual coverage and from \$1,130.11 to \$1,178.65 for	
387	to \$1,245.03 for family coverage.	family coverage.	
388			
389	5. Premiums paid by COBRA participants	6. Premiums paid by COBRA participants	
390			
391			
392	a. Effective July 1, 2013, for the coverage period beginning August 1,	a. Effective July 1, 2013, for the coverage period beginning August 1,	
393	2013, a COBRA participant participating in the State Group Health	2013, a COBRA participant participating in the State Group Health	
394	Insurance Program shall continue to pay a premium equal to 102 percent	Insurance Program shall continue to pay a premium equal to 102 percent	
395	of the total premium charged (state and employee contributions) for an	of the total premium charged (state and employee contributions) for an	
396	active employee participating in the Program.	active employee participating in the Program.	

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
397	(d) Under the State Employees' Prescription Drug Program, the following shall apply:	(d) Under the State Employees' Prescription Drug Program, the following shall apply:	
398			
399			
400			
401	1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.	1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.	
402			
403			
404	2. For the period July 1, 2013, through June 30, 2014, co-payments for the State Group Health Insurance Standard Plan shall be as follows:	2. For the period July 1, 2013, through June 30, 2014, co-payments for the State Group Health Insurance Standard Plan shall be as follows:	
405			
406			
407	a. \$7 co-payment for generic drugs with card;	a. \$7 co-payment for generic drugs with card;	
408	b. \$30 for preferred brand name drug with card;	b. \$30 for preferred brand name drug with card;	
409	c. \$50 for nonpreferred brand name drug with card;	c. \$50 for nonpreferred brand name drug with card;	
410	d. \$14 for generic mail-order drug;	d. \$14 for generic mail-order drug;	
411	e. \$60 for preferred brand name mail order drug;	e. \$60 for preferred brand name mail order drug;	
412	f. \$100 for nonpreferred brand name mail order drug.	f. \$100 for nonpreferred brand name mail order drug.	
413			
414	3. For the period July 1, 2013, through June 30, 2014, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.	3. For the period July 1, 2013, through June 30, 2014, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.	
415			
416			
417			Senate
418	4. Effective July 1, 2013, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.	4. Effective July 1, 2013, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.	
419			
420			
421			
422			
423			
424	5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.	5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.	
425			
426			
427			
428	6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2013, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Bill 1802 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Bill 1802 or similar legislation becoming law.	6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2013, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order.	
429			
430			
431			
432			
433			
434			
435			
436			
437			
438			
439	(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.	(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.	
440			
441			
442			Senate
443			
444			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
445	(4) OTHER BENEFITS	(3) OTHER BENEFITS	
446			
447			
448	(a) The following items shall be implemented in accordance with the	(a) The following items shall be implemented in accordance with the	
449	provisions of this act and with the applicable negotiated collective	provisions of this act and with the applicable negotiated collective	
450	bargaining agreement:	bargaining agreement:	
451			
452	1. The state shall provide up to six (6) credit hours of tuition-free	1. The state shall provide up to six (6) credit hours of tuition-free	
453	courses per term at a state university, state college or community college	courses per term at a state university, state college or community college	
454	to full-time employees on a space available basis as authorized by law.	to full-time employees on a space available basis as authorized by law.	
455			
456	2. The state shall continue to reimburse, at current levels, for	2. The state shall continue to reimburse, at current levels, for	
457	replacement of personal property.	replacement of personal property.	
458			
459	3. Each agency, at the discretion of the agency head, may expend funds	3. Each agency, at the discretion of the agency head, may expend funds	
460	provided in this act for bar dues and for legal education courses for	provided in this act for bar dues and for legal education courses for	
461	employees who are required to be a member of the Florida Bar as a	employees who are required to be a member of the Florida Bar as a	
462	condition of employment.	condition of employment.	
463			
464	4. The state shall continue to provide, at current levels, clothing	4. The state shall continue to provide, at current levels, clothing	
465	allowances and uniform maintenance and shoe allowances.	allowances and uniform maintenance and shoe allowances.	
466			
467	(b) All state branches, departments, and agencies which have established	(b) All state branches, departments, and agencies which have established	
468	or approved personnel policies for the payment of accumulated and unused	or approved personnel policies for the payment of accumulated and unused	
469	annual leave, shall not provide payment which exceeds a maximum of 480	annual leave, shall not provide payment which exceeds a maximum of 480	
470	hours of actual payment to each employee for accumulated and unused annual	hours of actual payment to each employee for accumulated and unused annual	
471	leave.	leave.	
472			
473	(c) Upon termination of employees in the Senior Management Service,	(c) Upon termination of employees in the Senior Management Service,	
474	Selected Exempt Service, or positions with comparable benefits, payments	Selected Exempt Service, or positions with comparable benefits, payments	
475	for unused annual leave credits accrued on the member's last anniversary	for unused annual leave credits accrued on the member's last anniversary	
476	date shall be prorated at 1/12th of the last annual amount credited for	date shall be prorated at 1/12th of the last annual amount credited for	
477	each month, or portion thereof, worked subsequent to the member's last	each month, or portion thereof, worked subsequent to the member's last	
478	anniversary date.	anniversary date.	

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
479	(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS	(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS	
480			
481			
482	The following pay additives and other incentive programs are authorized	The following pay additives and other incentive programs are authorized	
483	for the 2013-2014 fiscal year from existing agency resources consistent	for the 2013-2014 fiscal year from existing agency resources consistent	
484	with provisions of sections 110.2035 and 216.251, Florida Statutes , the	with provisions of sections 110.2035 and 216.251, Florida Statutes , the	
485	applicable rules promulgated by the Department of Management Services,	applicable rules promulgated by the Department of Management Services,	
486	and negotiated collective bargaining agreements.	and negotiated collective bargaining agreements.	
487			
488	(a) Each agency is authorized to continue to pay, at the levels in	(a) Each agency is authorized to continue to pay, at the levels in	
489	effect on June 30, 2007, on-call fees and shift differentials as	effect on June 30, 2007, on-call fees and shift differentials as	
490	necessary to perform normal operations of the agency.	necessary to perform normal operations of the agency.	
491			
492	(b) Each agency that had a training program in existence on June 30,	(b) Each agency that had a training program in existence on June 30,	
493	2006, which included granting pay additives to participating employees,	2006, which included granting pay additives to participating employees,	
494	is authorized to continue such training program for the 2013-2014 fiscal	is authorized to continue such training program for the 2013-2014 fiscal	
495	year. Such additives shall be granted under the provisions of the law,	year. Such additives shall be granted under the provisions of the law,	
496	administrative rules, and collective bargaining agreements.	administrative rules, and collective bargaining agreements.	
497			
498	(c) The Department of Corrections may continue to grant hazardous duty	(c) The Department of Corrections may continue to grant hazardous duty	
499	pay additives, as necessary, to those employees assigned to the	pay additives, as necessary, to those employees assigned to the	
500	Department of Corrections institutions' Rapid Response Teams (including	Department of Corrections institutions' Rapid Response Teams (including	
501	the baton, shotgun, and chemical agent teams) and the Correctional	the baton, shotgun, and chemical agent teams) and the Correctional	
502	Emergency Response Teams.	Emergency Response Teams.	
503			
504	(d) The Fish and Wildlife Conservation Commission may continue to grant	(d) The Fish and Wildlife Conservation Commission may continue to grant	
505	temporary special duty pay additives to law enforcement officers who	temporary special duty pay additives to law enforcement officers who	
506	perform additional duties as K-9 handlers, as regional recruiters/media	perform additional duties as K-9 handlers, as regional recruiters/media	
507	coordinators and as breath test operators/inspectors.	coordinators and as breath test operators/inspectors.	
508			
509	(e) The Fish and Wildlife Conservation Commission and the Department of	(e) The Fish and Wildlife Conservation Commission and the Department of	
510	Highway Safety and Motor Vehicles are authorized to grant critical	Highway Safety and Motor Vehicles are authorized to grant critical	
511	market pay additives to employees residing in and assigned to Lee	market pay additives to employees residing in and assigned to Lee	
512	County, Collier County, or Monroe County, at the levels that the	County, Collier County, or Monroe County, at the levels that the	
513	employing agency granted salary increases for similar purposes prior to	employing agency granted salary increases for similar purposes prior to	
514	July 1, 2006. These pay additives shall be granted only during the time	July 1, 2006. These pay additives shall be granted only during the time	
515	in which the employee resides in, and is assigned to duties within,	in which the employee resides in, and is assigned to duties within,	
516	those counties. In no instance may the employee receive an adjustment to	those counties. In no instance may the employee receive an adjustment to	
517	the employee's base rate of pay and a critical market pay additive based	the employee's base rate of pay and a critical market pay additive based	
518	on the employee residing in and being assigned in the specified	on the employee residing in and being assigned in the specified	
519	counties.	counties.	
520			
521	(f) The Department of Transportation is authorized to continue its	(f) The Department of Transportation is authorized to continue its	
522	training program for employees in the areas of transportation engineering,	training program for employees in the field of transportation engineering	
523	right-of-way acquisition, relocation benefits administration, right-of-way	under the same guidelines established for the training program prior to	
524	property management, real estate appraisal, and business valuation under	June 30, 2006.	
525	the same guidelines established for the training program prior to June 30,		
526	2006		

Senate

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
527		(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.	
528			
529			
530			
531			
532			
533			
534	(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.	(h) The Department of Transportation, or receiving agency if the Office is transferred by any legislation enacted to implement this act, is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.	
535			
536			
537			
538			
539			
540			
541	(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.	(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.	
542			
543			Modified Senate
544			
545			
546			
547			
548	(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.	(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.	
549			
550			
551			
552	<u>The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.</u>		
553			
554			
555	(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.	(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.	
556			
557			
558			
559			
560			

Senate Appropriations Committee/House Appropriations Committee
Fiscal Year 2013-2014
Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
561	(6) COLLECTIVE BARGAINING	(5) COLLECTIVE BARGAINING	
562			
563			
564	(a) All collective bargaining issues at impasse between the State of	All collective bargaining issues at impasse relating to mandatory	
565	Florida and AFSCME Council 79, the Federation of Public Employees, the	subjects of collective bargaining shall be resolved by the Legislature.	
566	Federation of Physicians and Dentists, the Florida State Fire Service		
567	Association, the Police Benevolent Association, the Teamsters Local		
568	Union No. 2011 and the Florida Nurses Association relating to wages and		
569	other economic issues shall be resolved herein pursuant to the		
570	instructions provided under Item "(1) EMPLOYEE AND OFFICER		
571	COMPENSATION", Item "(2) Special Pay Issues", Item "(4) OTHER BENEFITS",		
572	and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any		Senate
573	legislation enacted to implement this act.		
574			
575	All collective bargaining issues at impasse between the State of Florida		
576	and AFSCME Council 79, the Federation of Public Employees, the		
577	Federation of Physicians and Dentists, the Florida State Fire Service		
578	Association, the Police Benevolent Association, the Teamsters Local		
579	Union No. 2011, and the Florida Nurses Association relating to insurance		
580	benefits shall be resolved herein pursuant to the instructions provided		
581	under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and		
582	the relevant provisions of any legislation enacted to implement this		
583	act.		

Senate Appropriations Committee/House Appropriations Committee
 Fiscal Year 2013-2014
 Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
---	---------	---------	-----------------

1	SECTION 53. The sum of \$2,500,000 from the unexpended funds provided		Senate
2	from the General Revenue Fund to the Executive Office of the Governor		
3	for the Transparency Florida System in Specific Appropriation 2556 of		
4	chapter 2012-118, Laws of Florida, shall immediately revert.		
5	SECTION 63. Effective upon becoming law, the nonrecurring sums of	SECTION 43. The nonrecurring sums of \$822,985 from General Revenue and	Senate
6	\$317,687 from General Revenue and \$2,024,542 from trust funds are hereby	\$2,217,520 from trust funds are hereby reduced from each agency's budget	
7	reduced from each agency's budget for Fiscal Year 2012-2013, as a result	for Fiscal Year 2012-13, as a result of savings achieved through the	
8	of savings achieved through the Real Estate Initiative, as follows:	Real Estate Initiative, as follows:	
9			
10	AGENCY FOR HEALTH CARE ADMINISTRATION	DIVISION OF ADMINISTRATIVE HEARINGS	
11	General Revenue..... 1,915	Trust Funds..... 180,663	
12	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	AGENCY FOR HEALTH CARE ADMINISTRATION	
13	Trust Funds..... 147,956	General Revenue..... 1,915	
14	DEPARTMENT OF ECONOMIC OPPORTUNITY	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
15	Trust Funds..... 1,500	Trust Funds..... 166,271	
16	DEPARTMENT OF EDUCATION-BLIND SERVICES	DEPARTMENT OF ECONOMIC OPPORTUNITY	
17	Trust Funds..... 20,587	Trust Funds..... 1,500	
18	DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	DEPARTMENT OF EDUCATION-BLIND SERVICES	
19	Trust Funds..... 158,908	Trust Funds..... 20,587	
20	DEPARTMENT OF ELDER AFFAIRS	DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
21	General Revenue..... 91,142	Trust Funds..... 158,908	
22	EXECUTIVE OFFICE OF THE GOVERNOR	DEPARTMENT OF ELDER AFFAIRS	
23	General Revenue..... 5,600	General Revenue..... 91,142	
24	DEPARTMENT OF HEALTH	EXECUTIVE OFFICE OF THE GOVERNOR	
25	Trust Funds..... 923,510	General Revenue..... 5,600	
26	PUBLIC SERVICE COMMISSION	DEPARTMENT OF HEALTH	
27	Trust Funds..... 92,173	Trust Funds..... 923,510	
28	DEPARTMENT OF REVENUE	DEPARTMENT OF JUVENILE JUSTICE	
29	General Revenue..... 219,030	General Revenue..... 505,298	
30	Trust Funds..... 679,908	PUBLIC SERVICE COMMISSION	
31		Trust Funds..... 92,173	
32		DEPARTMENT OF REVENUE	
33		General Revenue..... 219,030	
34		Trust Funds..... 673,908	
35			
36		This section shall take effect upon becoming law.	

Senate Appropriations Committee/House Appropriations Committee
 Fiscal Year 2013-2014
 Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
37			
38	SECTION 64. Effective upon becoming law, the nonrecurring sums of	SECTION 44. The nonrecurring sums of \$1,192,308 from General Revenue	Modified Senate
39	\$1,192,308 \$1,188,126 from General Revenue and \$2,496,610	and \$2,955,610 from trust funds are hereby reduced from each agency's	
40	\$1,050,262 from trust funds are hereby reduced from each agency's budget	budget for Fiscal Year 2012-13, as a result of savings achieved through	
41	for Fiscal Year 2012-2013, as a result of savings achieved through the	the Vendor Management Initiative, as follows:	
42	Vendor Management Initiative, as follows:		
43		DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
44	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	Trust Funds..... 90,718	
45	Trust Funds..... 90,718	DEPARTMENT OF EDUCATION-FEDERAL GRANTS	
46	DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	Trust Funds..... 450,000	
47	General Revenue..... 1,174,062	DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
48	Trust Funds..... 922,477	General Revenue..... 1,174,062	
49	DEPARTMENT OF ELDER AFFAIRS	Trust Funds..... 922,477	
50	General Revenue Trust Funds..... 4,182	DEPARTMENT OF ELDER AFFAIRS	
51	DEPARTMENT OF ENVIRONMENTAL PROTECTION	General Revenue..... 4,182	
52	Trust Funds..... 1,450,530	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
53	EXECUTIVE OFFICE OF THE GOVERNOR	Trust Funds..... 1,450,530	
54	General Revenue..... 438	EXECUTIVE OFFICE OF THE GOVERNOR	
55	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	General Revenue..... 438	
56	Trust Funds..... 16,505	DEPARTMENT OF FINANCIAL SERVICES	
57	DEPARTMENT OF JUVENILE JUSTICE	Trust Funds..... 9,000	
58	General Revenue..... 12,814	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
59	DEPARTMENT OF MILITARY AFFAIRS	Trust Funds..... 16,505	
60	Trust Funds..... 16,380	DEPARTMENT OF JUVENILE JUSTICE	
61	DEPARTMENT OF STATE	General Revenue..... 12,814	
62	General Revenue..... 812	DEPARTMENT OF MILITARY AFFAIRS	
63		Trust Funds..... 16,380	
64		DEPARTMENT OF STATE	
65		General Revenue..... 812	
66			
67		This section shall take effect upon becoming law.	

Senate Appropriations Committee/House Appropriations Committee
 Fiscal Year 2013-2014
 Back of the Bill

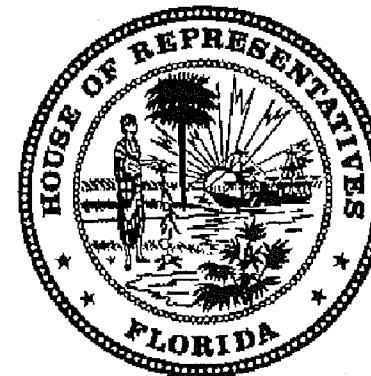
Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
68	SECTION 65. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,	SECTION 45. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,	Modified Senate
69	\$385,330,000 \$439,430,000 from unobligated cash balance amounts	\$308,950,000 from unobligated cash balance amounts specified from the	
70	specified from the following trust funds shall be transferred to the	following trust funds shall be transferred to the General Revenue Fund	
71	General Revenue Fund for Fiscal Year 2013-2014:	for Fiscal Year 2013-2014:	
72			
73			
74	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
75	Market Trade Show Trust Fund..... 300,000	Inland Protection Trust Fund..... 21,000,000	
76	DEPARTMENT OF ENVIRONMENTAL PROTECTION	Land Acquisition Trust Fund..... 10,000,000	
77	Inland Protection Trust Fund.....21,000,000 10,000,000	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
78	Solid Waste Management Trust Fund..... 2,000,000	Division of Florida Condominiums, Timeshares and Mobile	
79	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	Homes Trust Fund..... 3,500,000	
80	Division of Florida Condominiums, Timeshares and Mobile	Professional Regulation Trust Fund..... 1,000,000	
81	Homes Trust Fund..... 4,500,000	DEPARTMENT OF FINANCIAL SERVICES	
82	Professional Regulation Trust Fund.....1,000,000 1,500,000	Anti-Fraud Trust Fund..... 3,200,000	
83	DEPARTMENT OF FINANCIAL SERVICES	Financial Institutions Regulatory Trust Fund..... 1,500,000	
84	Anti-Fraud Trust Fund.....3,200,000 3,000,000	Insurance Regulatory Trust Fund..... 7,800,000	
85	Financial Institutions Regulatory Trust Fund.....1,500,000 1,000,000	Regulatory Trust Fund/Office of Financial Regulation..... 3,000,000	
86	Insurance Regulatory Trust Fund..... 7,800,000	AGENCY FOR HEALTH CARE ADMINISTRATION	
87	Regulatory Trust Fund..... 3,000,000	Grants and Donations Trust Fund..... 30,000,000	
88	AGENCY FOR HEALTH CARE ADMINISTRATION	Medical Care Trust Fund..... 30,000,000	
89	Health Care Trust Fund..... 5,000,000	Health Care Trust Fund..... 5,000,000	
90	Grants and Donations Trust Fund.....90,000,000 93,000,000	DEPARTMENT OF HEALTH	
91	Medical Care Trust Fund.....30,000,000	Medical Quality Assurance Trust Fund..... 10,300,000	
92	DEPARTMENT OF HEALTH	DEPARTMENT OF ECONOMIC OPPORTUNITY	
93	Medical Quality Assurance Trust Fund.....10,300,000 10,000,000	Local Government Housing Trust Fund..... 136,280,000	
94	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	State Housing Trust Fund..... 46,370,000	
95	Highway Safety Operating Trust Fund..... 7,000,000		
96	DEPARTMENT OF ECONOMIC OPPORTUNITY		
97	Local Government Housing Trust Fund..... 151,400,000		
98	State Housing Trust Fund..... 52,730,000		
99	State Economic Enhancement and Development		
100	Trust Fund.....24,900,000 65,000,000		
101			
102	Funds specified above from each trust fund shall be transferred in four	Funds specified above from each trust fund shall be transferred in four	
103	equal installments on a quarterly basis during the fiscal year, except	equal installments on a quarterly basis during the fiscal year.	
104	for funds from the Local Government Housing Trust Fund and the State		
105	Housing Trust Fund, which shall transfer fifty percent by March 1, 2014,		
106	and fifty percent by June 30,2014.		
107			
108	SECTION 66. The Chief Financial Officer is hereby authorized to	SECTION 46. The Chief Financial Officer is hereby authorized to	Identical
109	transfer \$214,500,000 from the General Revenue Fund to the Budget	transfer \$214,500,000 from the General Revenue Fund to the Budget	
110	Stabilization Fund for Fiscal Year 2013-2014 as required by section	Stabilization Fund for Fiscal Year 2013-2014 as required by section	
111	215.32(2)(c), Florida Statutes.	215.32(2)(c), Florida Statutes.	
112			

Senate Appropriations Committee/House Appropriations Committee
 Fiscal Year 2013-2014
 Back of the Bill

Senate Offer #1

#	SB 1500	HB 5001	Senate Offer #1
113 114 115 116 117	SECTION 67. The Chief Financial Officer is hereby authorized to transfer \$14,600,000 from the General Revenue Fund to the Lawton Chiles Endowment Fund for Fiscal Year 2013-14 as required by section 409.915(11), Florida Statutes.		House
118 119 120 121	SECTION 68. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.	SECTION 47. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.	Identical
122 123 124 125	SECTION 69. Except as otherwise provided herein, this act shall take effect July 1, 2013, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2013, then it shall operate retroactively to July 1, 2013.	SECTION 48. Except as otherwise provided herein, this act shall take effect July 1, 2013, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2013, then it shall operate retroactively to July 1, 2013.	Identical



Appropriations Conference Chairs

BUMP ISSUES

Senate Appropriations Subcommittee on General Government Appropriations

House Government Operations Appropriations

House Agriculture & Natural Resources Appropriations

Senate Offer # 1

Proviso

**April 28, 2013
412 Knott Building**

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE				
	PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION				
	AGRICULTURAL WATER POLICY COORDINATION				
	1341 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION				
1a	From the funds in Specific Appropriation 1341, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.	From the funds in Specific Appropriation 1341, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.		Senate	1a
	1342 FIXED CAPITAL OUTLAY HYBRID WETLANDS TREATMENT PROJECTS				
2a	From the funds in Specific Appropriation 1342, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a hybrid wetland/chemical treatment project within the Northern Everglades pursuant to s. 373.4595(3)(b), Florida Statutes.			House	2a
11a	1491 SPECIAL CATEGORIES CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM				11a
		From the funds in Specific Appropriation 1491, \$1,000,000 in nonrecurring general revenue is provided to the department to develop and implement a nutrition and dental hygiene educational program for children. The Division of Food, Nutrition and Wellness within the department shall work in collaboration with the Departments of Health and Children and Families, and the Florida Academy of Pediatric Dentistry and the Florida Dental Health Foundation to implement the program.		Senate	
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF				
	PROGRAM: STATE LANDS				
	LAND ADMINISTRATION				

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	1544 FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				
12		From the Funds in Specific Appropriation 1544, \$10,000,000 from the Florida Forever Trust Fund are provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.		Senate	12
13	From the funds in Specific Appropriation 1544, \$50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by an assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing entities and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus lands to provide up to \$50,000,000 to be used for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering or springs or water resource protection.	The remaining \$50,000,000 from the Florida Forever Trust Fund are provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing agencies and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus state lands in order to provide up to \$50,000,000. These funds shall be distributed only to the Division of State Lands for land acquisitions with priority given to Florida's military installations against encroachment in order to achieve the state's economic development goals. All other land acquisitions shall be for conservation lands needed for springs protection or water resource protection, or for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent. Prior to any land acquisitions for conservation lands using these funds, a report must be submitted to the Board of Trustees of the Internal Improvement Trust fund detailing the estimated costs to comply with the short-term and long-term management goals for the parcels.		Senate	13
13a	From the funds in Specific Appropriation 1544, \$4,000,000 from the Florida Forever Trust Fund is provided for the acquisition of the Wallwood Plantation property in Leon County to ensure the long-term preservation of archeological and historic resources located on the property. Prior to the purchase of the property, the Division of State Lands, in consultation with the Division of Historical Resources			Senate	13a

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	in the Department of State, shall submit to the Board of Trustees a master plan detailing the long-term preservation goals and interpretation objectives of archeological and historic resources located on the Wallwood Plantation property, as well as the estimated costs to comply with the short-term and long-term management goals for the property.				
		PROGRAM: DISTRICT OFFICES WATER RESOURCE PROTECTION AND RESTORATION			
		1562 EXPENSES			
14a		From the funds in Specific Appropriations 1562, 1568, 1575 and 1584 no more than \$393,960 shall be used by the department for use of property leased pursuant to Lease Number 370:0213, relating to 400 North Congress Avenue in West Palm Beach, Florida, for the period of July 1, 2013 through December 31, 2013. No funds shall be used to pay for the lease for use of such property after December 31, 2013 with the exception of monthly payments in the amount of \$2,061 for the reimbursement of tenant space improvements.		House	14a
		1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION			
18b		From the funds in Specific Appropriation 1600, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.		Senate	18b
	PROGRAM: WATER RESOURCE MANAGEMENT BEACH MANAGEMENT				
20	1626 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE				
	Funds in Specific Appropriation 1626 and Section 34 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the 2013-2014 fiscal year.	Funds in Specific Appropriation 1626 and Section 38 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be as follows:		Senate Modified	20
	Funds are allocated to those congressionally-authorized beach	Funds shall be provided for those Congressionally-authorized beach			

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	<p>nourishment projects eligible for significant federal cost sharing, specifically those experiencing storm damages in 2012 that have been determined to be eligible for 100 percent federal rehabilitation assistance for sand losses. The federally-authorized projects include North/South Reaches-Brevard County Shore Protection project, Ft. Pierce Shore Protection project, Martin County Shore Protection project, Delray Beach Shore Protection project, North Boca Raton Shore Protection project, Segment II-Broward County Shore Protection project, Treasure Island Segment-Pinellas County Shore Protection project, Gasparilla Island-Lee County Shore Protection project, Captiva/Sanibel Island Beach Nourishment project, and Anna Maria Island-Manatee County Shore Protection project. Total project costs and federal/non-federal cost shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project design profile and monitoring.</p>	<p>nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.</p>			
	<p>Funds in Specific Appropriation 1626 and Section 34 are also provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only Venice Beach Segment-Sarasota County Shore Protection project, Ocean Ridge Segment-Palm Beach County Shore Protection project, and Long Key-Pinellas County Shore Protection project.</p>	<p>Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.</p>			
	<p>Funds in Specific Appropriation 1626 and Section 34 are also provided for federally-authorized beach projects damaged by Hurricane Sandy as an alternative to FEMA funding with a 50 percent local cost share. These projects include only Mid-Reach and South County beaches/dunes in</p>	<p>The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address similar future situations, the department should shall ensure that <u>make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings, are captured in annual project rankings and consider how existing statutory ranking criteria addressing severity of erosion, and threats to upland development are defined and measured, either by amending Rule 62B-36, Florida Administrative Code, or suggesting amendments to Chapter 161, Florida Statutes.</u> The department's recommendations shall be provided to the President of the Senate</p>			
	<p>Brevard County, Wabasso/Sector III and Sebastian Dune Repair in Indian River County, South St. Lucie Dune Restoration in St. Lucie County, Singer Island Dune project and Coral Cove Dune Nourishment project in</p>	<p>and the Speaker of the House of Representatives no later than January 1, 2014.</p>			
	<p>Palm Beach County, Deerfield Beach Nourishment project in Broward County.</p>				
	<p>From the funds in Specific Appropriation 1626 and Section 34, \$748,825 is provided for the three highest ranked Inlet Management projects</p>				

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	included in the BMFAP and \$1,100,000 is provided for post-construction monitoring.	Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. <u>Priority shall be given to projects in the BMFAP and other highly-ranked projects in the department's funding request for other than first-year needs.</u> <u>Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project for engineering as part of the BMFAP.</u> In accordance with section 162.143(5)(a), Florida Statutes, \$2,092,600 of the funds appropriated shall be provided to fund the three highest ranked inlet projects included in the BMFAP. In addition, the department may use up to \$300,000 for regional sand source management. <u>From the funds in Specific Appropriation 1626 and Section 38, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.</u> Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment, Town of Palm Beach's Mid-Town and Phipps Ocean Park projects, and Boca Raton Beach Nourishment in Palm Beach County; and Deerfield Beach, Hillsboro and Hollywood beach nourishment projects in Broward County. From the funds in Specific Appropriation 1626, \$998,000 shall also be provided from any unobligated state share balance for engineering costs associated with the Collier County beach nourishment project.			
	WATER RESOURCE MANAGEMENT				
	1640 FIXED CAPITAL OUTLAY HYBRID WETLANDS TREATMENT PROJECTS				
21	From the funds in Specific Appropriation 1640, \$3,500,000 in nonrecurring	From the funds in Specific Appropriation 1640, \$1,000,000		House	21

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	general revenue funds is provided for the construction of a minimum of 15 cfs hybrid wetland/chemical treatment project in the area tributary to Deep Creek in St. Johns County.	in nonrecurring general revenue funds is provided for the construction of a minimum of 15 cfs hybrid wetland/chemical treatment project in the area tributary to Deep Creek in St. Johns County.			
	From the funds in Specific Appropriation 1640, \$2,000,000 in nonrecurring general revenue funds is provided for the construction of a 30 cfs floating aquatic vegetative tilling treatment system treating water flowing into Lake Okeechobee from Fisheating Creek.				
	1640B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS				
22a	From the funds in Specific Appropriation 1640B, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the construction of an integrated wetland and chemical reuse stormwater system in the Danforth Creek Basin to provide treatment of urban and agricultural runoff flowing into the St. Lucie River.	From the funds in Specific Appropriation 1640B, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust <u>General Revenue Fund</u> is provided to <u>Martin County</u> for the construction of an integrated wetland and chemical reuse stormwater system in the Danforth Creek Basin to provide treatment of urban and agricultural runoff flowing into the St. Lucie River.		Senate Modified	22a
	PROGRAM: WASTE MANAGEMENT				
	WASTE MANAGEMENT				
	1668 FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS				
23	From the funds in Specific Appropriation 1668, \$20,000,000 is provided for performance-based contracts authorized by section 376.30711, Florida Statutes.	From the funds in Specific Appropriation 1668, up to \$50 million is provided for the sole purpose of making payments for preapproved task assignments, contracts and work orders approved by the Department of Environmental Protection prior to June 30, 2013, for the rehabilitation of petroleum contaminated sites under the Petroleum Restoration Program, or to address an imminent environmental threat, as determined by the secretary of the department. The balance of Specific Appropriation 1668 shall be placed in reserve in the Executive Office of the Governor and may be released quarterly pursuant to ss. 216.192 and 216.177, Florida Statutes, for use by the department for the Petroleum Restoration Program for payments of preapproved task assignments, contracts and work orders approved by the department on or after July 1, 2013, which comply with the requirements of ss. 376.3071, 376-30711 and — 376.307134, Florida Statutes. No funds may be released after January 1, 2014, unless the department has adopted rules to implement ss. 376.3071, 376.30711 and — 376.307134, Florida Statutes.		Senate Modified See attached	23
	From the funds in Specific Appropriation 1668, \$105,000,00 shall be placed in reserve until the Department of Environmental Protection has submitted a plan for consideration by the Legislative Budget Commission that details how the department will implement the requirements of sections 287.0595, 376.3071, and 376.30711, Florida Statutes, to improve the effectiveness and efficiency of the Petroleum Restoration Program. Upon consideration and approval by the Legislative Budget Commission, the funds placed in reserve shall be released for the department to implement the plan as approved by the Legislative Budget Commission.	By February 1, 2014, the department shall submit a report to the Governor, the			

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
		President of the Senate and the Speaker of the House of Representatives, that analyzes the cost effectiveness and efficiency of the Petroleum Restoration Program. The report shall include the department's recommendations for legislative changes necessary to ensure the cost effectiveness and efficiency of the overall program.			
	PROGRAM: RECREATION AND PARKS				
	STATE PARK OPERATIONS				
	1676 SPECIAL CATEGORIES CONTRACTED SERVICES				
26	Funds in Specific Appropriation 1676 are to be used as a 40 percent match for private and public donations for associated administrative costs that will allow the Friends of Florida Parks, Inc., to market and manage both private and public sector investments.			House	26
		PROGRAM: RECREATION AND PARKS STATE PARK OPERATIONS 1672A OTHER PERSONAL SERVICES			
26a		From the funds in Specific Appropriations 1672A, 1672B, 1672C, 1678, and 1678C, \$861,425 from the State Park Trust Fund is provided for the development of the Unit Management Plan. The department, in cooperation with the Marion County Board of County Commissioners, shall include an appropriate site for specific facilities including, but not limited to, an eco-lodge and other facilities that cater to ecotourism and conventions.		House	26a
42	Funds in Specific Appropriation 1626 and this section are provided to the fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the 2013-2014 fiscal year. Funds are allocated to those congressionally-authorized beach nourishment projects eligible for significant federal cost sharing, specifically those experiencing storm damages in 2012 that have been determined to be eligible for 100 percent federal rehabilitation assistance for sand losses. The federally-authorized projects include North/South Reaches-Brevard County Shore Protection project, Ft. Pierce Shore Protection project, Martin County Shore Protection project, Delray Beach Shore Protection project, North Boca Raton Shore Protection project, Segment II-Broward County Shore Protection project, Treasure Island Segment-Pinellas County Shore Protection project, Gasparilla Island-Lee County Shore Protection project, Captiva/Sanibel Island Beach	Funds in Specific Appropriation 1626 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the 2013-2014 fiscal year. All funds shall be provided for those Congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore		Senate Modified	42

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
	Nourishment project, and Anna Maria Island-Manatee County Shore Protection project. Total project costs and federal/non-federal cost shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project design profile and monitoring.	Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.			
	Funds in Specific Appropriation 1626 and this section are also provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only Venice Beach Segment-Sarasota County Shore Protection project, Ocean Ridge Segment-Palm Beach County Shore Protection project, and Long Key-Pinellas County Shore Protection project.	Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.			
	Funds in Specific Appropriation 1626 and this section are also provided for federally-authorized beach projects damaged by Hurricane Sandy as an alternative to FEMA funding with a 50 percent local cost share. These projects include only Mid-Reach and South County beaches/dunes in Brevard County, Wabasso/Sector III and Sebastian Dune Repair in Indian River County, South St. Lucie Dune Restoration in St. Lucie County, Singer Island Dune project and Coral Cove Dune Nourishment project in Palm Beach County, Deerfield Beach Nourishment project in Broward County.	The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address similar future situations, the department should shall ensure that make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. are captured in annual project rankings and consider how existing statutory ranking criteria addressing severity of erosion, and threats to upland development are defined and measured, either by amending Rule 62B-36, Florida Administrative Code, or suggesting amendments to Chapter 161, Florida Statutes. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.			
	From the funds in Specific Appropriation 1626 and this section, \$748,825 is provided for the three highest ranked Inlet Management projects included in the BMFAP and \$1,100,000 is provided for post-construction monitoring.	Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly-ranked projects in the department's funding request for other than first-year needs.			
		Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project for engineering as part of the BMFAP.			
		In accordance with section 162.143(5)(a), Florida Statutes, \$2,092,600 of the funds appropriated shall be provided to fund the three highest			

Senate Subcommittee on General Government Appropriations & House Agriculture and Natural Resources Appropriations Subcommittee

Line #	House	Senate	House Offer	Senate Offer	Line #
		<p>ranked inlet projects included in the BMFAP. In addition, the department may use up to \$300,000 for regional sand source management.</p> <p>From the funds in Specific Appropriation 1626 and this section, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.</p> <p>Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment; Town of Palm Beach's Mid-Town and Phipps Ocean Park projects, and Boca Raton Beach Nourishment in Palm Beach County; and Deerfield Beach, Hillsboro and Hollywood beach nourishment projects in Broward County.</p> <p>From the funds in Specific Appropriation 1626, \$998,000 shall also be provided from any unobligated state share balance for engineering costs associated with the Collier County beach nourishment project.</p>			
42c	SECTION ??? The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Water Management Lands Trust Fund and \$2,000,000 from the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for the Comprehensive Everglades Restoration Plan pursuant to section 216.181 (12) Florida Statutes.	SECTION ??? The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Water Management Lands Trust Fund, \$18,000,000 from the Land Acquisition Trust Fund, \$5,000,000 from the Internal Improvement Trust Fund and \$5,000,000 from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for the Comprehensive Everglades Restoration Plan pursuant to section 216.181 (12) Florida Statutes.		Senate Modified	42c
42d		SECTION ??? The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for land acquisitions that protect military installations against encroachment pursuant to section 216.181 (12) Florida Statutes.		Senate Modified	42d

Line 23 - Attachment

Senate Modified language

From the funds in Specific Appropriation 1668, up to \$50 million is provided for the sole purpose of making payments for preapproved task assignments, contracts and work orders approved by the Department of Environmental Protection prior to June 30, 2013, for the rehabilitation of petroleum contaminated sites under the Petroleum Restoration Program, or to address an imminent environmental threat, as determined by the secretary of the department. The balance of Specific Appropriation 1668 shall be placed in reserve until the Department of Environmental Protection has submitted a plan for consideration by the Legislative Budget Commission that details how the department will implement the requirements of sections 376.3071, 376.30711 and s. 376.30713, Florida Statutes, to improve the effectiveness and efficiency of the Petroleum Restoration Program. The plan may include the department's recommendations for legislative changes to the program. Upon consideration and approval of the plan by the Legislative Budget Commission, the funds placed in reserve may be released by the Executive Office of the Governor quarterly pursuant to ss. 216.192 and 216.177, Florida Statutes, to implement the plan approved by the Legislative Budget Commission and to make payments for preapproved task assignments, contracts and work orders approved by the department on or after July 1, 2013, which comply with the requirements of ss. 376.3071, 376-30711 and 376.307134, Florida Statutes. No funds may be released after January 1, 2014, unless the department has adopted rules to implement ss. 376.3071, 376.30711 and - 376.30713, Florida Statutes.



Appropriations Conference Chairs

BUMP ISSUES

Senate Appropriations Subcommittee on Health and Human Services/ House Health Care Appropriations

Senate Offer # 1

- Proviso
- Back of the Bill

**April 28, 2013
412 Knott Building**

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
174		<p style="text-align: center;">SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p> <p>From the funds in Specific Appropriations XX through XX the Agency for Health Care Administration shall seek federal approval to protect family choice and allow children under 138 percent of the Federal Poverty Level to enroll in either the Title XXI Children's Health Insurance Program (CHIP) or the Title XIX Medicaid Program. Upon federal approval, the agency may request to realign funding between the Title XIX and Title XXI programs and is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes to transfer funds as necessary to reflect actual enrollment choices.</p>		Senate
201		<p style="text-align: center;">SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN</p> <p>From the funds in Specific Appropriation 201, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least three licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.</p>		House
207A		<p style="text-align: center;">SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>The Office of Program Policy Analysis and Government Accountability shall conduct a comprehensive statewide evaluation of Graduate Medical Education programs. The evaluation shall include information related to the total funding for each program from all sources, locations of residency training within the state, number of residents in each program, current and projected enrollment in Florida medical schools as it relates to available Graduate Medical Education slots in Florida, number of residents training in Florida that remain in state after completing residency training, number of Florida medical students that practice medicine in Florida after completing residency training outside of Florida, completion rates for residency programs, and Florida's reliance on out-of-state residency programs to serve students educated by Florida Medical schools.</p> <p>The report shall include specific recommendations to increase the number of residents in primary care and other high demand specialties, enhance the retention of primary care physicians in Florida practice, methods to promote practice in medically underserved areas of the state, strategies to maximize federal and state programs that provide for the use of incentives to attract physicians to this state or retain physicians within the state, and specific metrics and routine data collection that may be used by the state to evaluate effectiveness of Graduate Medical Education programs on an on-going basis. The agency, in conjunction with the Department of Health and the Physician Workforce Advisory Council, shall submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2014.</p>		Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
208	<p>From the funds in Specific Appropriation 208, \$78,799,876 126,764,454 from the Grants and Donations Trust Fund and \$111,860,361 179,948,476 from the Medical Care Trust Fund are provided for hospitals to adjust the <u>prior</u> Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. <u>Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals.</u></p> <p>The agency shall not include the funds described in this paragraph for the adjustment of reductions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.</p> <p><u>In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</u></p>			House
	<p>From the funds in Specific Appropriation 208, \$134,697,800 144,831,722 from the Grants and Donations Trust Fund and \$191,210,258 205,595,865 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the adjustment of exemptions to inpatient hospital reimbursements in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.</p> <p><u>Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals.</u></p> <p><u>In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</u></p>			House

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
208	<p>From the funds in Specific Appropriation 208, \$27,036,062 31,835,516 from the General Revenue Fund, \$37,822,782 44,706,042 from the Medical Care Trust Fund and \$82,532 97,301 from the Refugee Assistance Trust Fund are provided for a quarterly lump sum distribution to hospitals estimated to lose at least \$600,000 due to the implementation of the Diagnosis Related Group reimbursement methodology as delineated in this appropriation category. The methodology to be utilized by the agency in applying the distribution is as follows: 1) Any hospital meeting the loss threshold and has an estimated negative percent payment change of 10 percent or greater shall have their losses reduced by 60 percent; 2) Any other hospital meeting the loss threshold shall have their losses reduced by 39.947 percent regardless of their estimated negative percent payment change.</p> <p>From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. <u>The reconciliation shall not include the lump sum transitional payments.</u></p>	<p>From the funds in Specific Appropriation 208, \$279,861,435 from the Grants and Donations Trust Fund and \$397,277,291 from the Medical Care Trust Fund are provided for adjustments to the DRG rates for designated hospitals as specified in the Medicaid Supplemental Hospital Funding Programs for the 2013-2014 fiscal year. The actual adjustment to the DRG rates of each of the designated hospitals depends on the availability of grants and donations to support the state share but must remain proportionate to the amounts specified in the Medicaid Supplemental Hospital Funding Programs.</p> <p><u>From the funds in Specific Appropriation 208, the agency shall, by June 30, 2014, perform a reconciliation and apply positive or negative adjustments to the transitional payments to any hospital that qualified for a transitional payment. The reconciliation shall compare actual payments to baseline payments to determine qualified hospitals and the applicable transition payment amount on an individual hospital basis. Any unearned transitional funds shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The Agency shall also submit a report by March 1, 2014 providing preliminary numbers on actual payments compared to the baseline payments that delineates lump sum payments and claims based on payments by hospital. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives and the Governor.</u></p>		House
				House
				Senate
				House

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
213	<p>From the funds in Specific Appropriation 213, \$35,241,725 41,775,290 from the Grants and Donations Trust Fund and \$50,027,389 59,302,111 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p> <p><u>In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</u></p>			House
		<p><u>From the funds in Specific Appropriation 213, \$472,119 in nonrecurring general revenue funds and \$670,197 in nonrecurring medical care trust funds are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Supplemental Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</u></p>		Senate
	<p>From the funds in Specific Appropriation 213, \$20,028,632 39,518,639 from the Grants and Donations Trust Fund and \$28,431,644 56,099,683 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p> <p><u>In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</u></p>			House
				House

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
	<p>From the funds in Specific Appropriation 213, \$24,614,732 25,495,541 from the Grants and Donations Trust Fund and \$34,941,842 36,192,194 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.</p> <p>In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</p>			House
223	<p>SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 223, \$11,264,484 9,563,931 from the General Revenue Fund, of which \$4,781,966 is nonrecurring \$15,991,951 13,577,712 from the Medical Care Trust Fund, of which \$6,788,856 is nonrecurring, and \$149,592 127,008 for the Refugee Assistance Trust Fund, of which \$63,504 is nonrecurring, are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Group reimbursement methodology.</p>	<p>SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to provide a Medicaid Prepaid Dental Health Program in Miami-Dade County. For all other counties, the agency may not limit dental services to pre-paid plans and must allow qualified dental providers to provide dental services under Medicaid on a fee for service reimbursement methodology. The agency is authorized to seek any necessary revisions or amendments to the state plan or federal waivers to implement this policy.</p>		House
				House

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
235	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p>	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>The Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, shall develop a plan for serving Medicaid recipients with developmental disabilities in a comprehensive managed care program that integrates managed medical assistance and long-term care benefits. The managed care program must be mandatory for all eligible recipients, competitively procured, and operated by comprehensive long-term care provider service networks for persons with developmental disabilities (PSNs/DD) which must be fully risk-bearing. The comprehensive long-term care PSNs/DD must be majority owned and operated by not-for-profit providers of home and community-based Medicaid waiver services for persons with developmental disabilities with at least ten years of experience in providing these services. The plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than December 1, 2013.</p>		Senate No Language
239	<p>SPECIAL CATEGORIES NURSING HOME CARE</p> <p>From the funds in Specific Appropriation 239, \$2,262,818 from the General Revenue Fund and \$3,212,183 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.</p>			Senate
297		<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC VILLAGE OF JACKSONVILLE</p> <p>Funds in Specific Appropriation 297 from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.</p>		Senate
333	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 333, \$700,000 in nonrecurring general revenue funds is provided for the Place of Hope at the Haven Campus.</p>	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 333, \$80,422 1,250,000 in nonrecurring general revenue funds is provided for the Place of Hope at the Haven Campus.</p> <p><u>The funds in Specific Appropriation 333 represent a transfer of \$500,000 from the General Revenue Fund to the Department of Education for Lauren's Kids.</u></p>		Senate
				Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
334	<p>SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>From the funds provided in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:</p> <p>Broward County Sheriff..... 100,000 Hillsborough County Sheriff..... 100,000 Manatee County Sheriff..... 100,000 Pinellas County Sheriff..... 200,000 Seminole County Sheriff..... 120,000</p>	<p>SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>From the funds provided in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:</p> <p>Broward County Sheriff..... 1,500,000 Manatee County Sheriff..... 50,000 200,000 Pinellas County Sheriff..... 200,000 Seminole County Sheriff..... 120,000</p>		Senate
335		<p>SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds in Specific Appropriation 335, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for the delivery and management of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designed <u>designated</u> under this appropriation.</p>		Senate
354		<p>SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:</p> <p>Pinellas Public Receiving Facility.....500,000 <u>Seminole Behavioral Healthcare..... 466,667</u></p>		Senate
361	<p>SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM</p> <p>From the funds in Specific Appropriation 361, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for medication assisted treatment.</p>	<p>SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM</p> <p>From the funds in Specific Appropriation 361, \$1,500,000 in recurring general revenue funds is provided for medication assisted treatment.</p>		Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
		<p>PROGRAM: SUBSTANCE ABUSE PROGRAM</p> <p>SUBSTANCE ABUSE SERVICES</p> <p><u>From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to establish determine whether to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identify benefits and concerns in connection with the operation of unlicensed or unregistered sober homes, and the impact of sober houses on effective treatment of alcoholism and on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility, costs, and consequences of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association, and local governments, stakeholders in the chemical abuse treatment community, and operators of sober houses. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.</u></p>		Senate
375	<p>SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 375, \$11,690,000 <u>\$8,967,700</u> of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns.</p>	<p>SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 375, \$8,967,700 of <u>nonrecurring</u> funds from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. <u>Priority for services shall be given to counties with greatest need and available treatment capacity.</u></p>		Senate
386		<p>SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS</p> <p>From the funds in Specific Appropriation 386, \$500,000 <u>200,000</u> from nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.</p>		Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
404		<p style="text-align: center;">SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>The Department shall perform a Request for Information (RFI) regarding the Pre-admission Screening and Resident Review (PASRR) for the CARES program. The RFI should look to include automation at the entry point of the initial application for services, application processing per the required BOEA and CMS rule set for consistent and transparent outcomes, utilization of workflow technologies to integrate with required systems and to route work efficiently, provide immediate feedback and approvals to the healthcare provider to eliminate delays caused by manual application processes, clinical expertise with experience and knowledge of the technical solution and PASRR Federal and State requirements to execute Level I screening and Level II assessments.</p> <p style="text-align: center;">SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>Prior to approval of new Program of All-Inclusive Care for the Elderly (PACE) programs and prior to additional increases in funded slots for existing PACE programs, other than slots funded in Specific Appropriation 424, the department and the Agency for Health Care Administration shall provide a comprehensive report describing the program's organizational structure, scope of services, utilization, and costs; comparing these findings with similar information for managed long term care implemented pursuant to s. 409.978, F.S.; and evaluating alternative methods for integrating PACE with statewide managed long term care. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives and the Governor by January 15, 2014.</p>		House
472		<p style="text-align: center;">SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 472, \$2,500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. All funds shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>		Senate
472		<p>From the funds in Specific Appropriation 472, \$453,632 in recurring funds from the General Revenue Fund is provided to the Florida International University - Neighborhood HELP Program.</p> <p>From the funds in Specific Appropriation 472, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hardee, Hendry Palm Beach, Okeechobee, and Monroe and Glades counties.</p>		Senate
				Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
473A	<p>SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 473A, an additional \$2,850,000 in recurring funds from the General Revenue Fund is provided to the James and Ester King Biomedical Research Program.</p>			House
473B	<p>SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 473B, an additional \$5,000,000 in recurring funds from the General Revenue Fund is provided to the William G. "Bill" Bankhead Jr. and David Coley Cancer Research Program.</p>			House
473C	<p>SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE</p> <p>From the funds in Specific Appropriation 473C, an additional \$3,000,000 2,050,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center.</p>	<p>SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE</p> <p>From the funds in Specific Appropriation 473C, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.</p>		House
474A	<p>SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p> <p>From the funds in Specific Appropriation 474A, \$3,000,000 2,050,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Shands Cancer Hospital.</p> <p>From the funds in Specific Appropriation 474A, \$3,000,000 2,050,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund is provided to the Sylvester Cancer Center at the University of Miami.</p>	<p>SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p> <p>From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.</p> <p>From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$5,000,000 in recurring funds from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.</p>		House
474A		<p>From the funds in Specific Appropriation 474A, \$2,500,000 in recurring funds from the General Revenue Fund and \$2,600,000 in recurring funds from the Biomedical Research Trust Fund are provided for the Department of Health and the Sanford-Burnham Medical Research Institute to collaborate to establish activities and grant opportunities in relation to biomedical research.</p> <p>From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>		House
	<p>From the funds in Specific Appropriation 474A, \$3,000,000 in recurring funds from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.</p>			Senate
				House

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
548	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</p> <p>From the funds in Specific Appropriation 548, \$380,000 in nonrecurring funds from the General Revenue Fund is provided for the Fetal Alcohol Clinic in Sarasota.</p>			House
554		<p>SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p><u>From the funds in Specific Appropriation 554, \$3,000,000 in recurring general revenue funds is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.</u></p> <p><u>These funds shall not be used for administrative purposes.</u></p>		Senate

Senate Appropriations Subcommittee On Health and Human Services / House Health Care Appropriations Subcommittee
SENATE BUMP OFFER #1

Line #	House Bump Offer	Senate Bump Offer	House Offer	Senate Offer #1
	Back of the Bill			
AHCA		<p>Section XX. There is hereby appropriated \$25,384,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$34,668,172 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund hospital inpatient and outpatient rates to allowable limits for Fiscal Year 2012-2013 based on Fiscal Year 2012-2013 executed letters of agreements for buy backs and exemptions, for any hospital that has local funds available for intergovernmental transfers. The payments under this section are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds on or before July 31, 2013. The payment to a hospital shall be paid in a lump sum prior to September 30, 2013. Any payment made pursuant to this paragraph shall not be considered a rate adjustment under s. 409.905(5)(c). The agency shall not include these payments in the calculation of capitation rates for Health Maintenance Organizations or the shared saving for Provider Service Networks in effect for the 2012-2013 fiscal year unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. Medicaid managed care entities are not required to pay hospitals any amount to reflect this one-time payment. Hospitals may not consider lump sum payment when determining its Medicaid rate as defined under contract or pursuant to ss. 409.9128(5)(d) or 641.513(6)(d). This section shall take effect upon becoming law.</p>		Senate
AHCA		<p>Section XX. There is hereby appropriated \$1,559,895 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,130,418 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to restore reductions made to the July 1, 2012 Medicaid inpatient and outpatient reimbursement for Memorial Regional Hospital, Memorial Hospital- West, Memorial Hospital- Miramar, Memorial Hospital- Pembroke Pines, and Health Central. The Agency for Health Care Administration will make these payments in one lump sum to the hospitals and shall not change the hospitals' individual Medicaid rates and shall not have an impact on the Medicaid managed care capitated rates that were set using the July 1, 2012 Medicaid inpatient and outpatient rates. Payments under this section are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section shall become effective upon becoming law.</p>		Senate
DCF		<p>Section XX. The sum of \$1,400,000 is appropriated from nonrecurring funds from the Federal Grants Trust Fund in the Department of children and Families for the 2012-13 fiscal year for the Community Based Care lead agencies for maintenance adoption subsidies. This section is effective upon becoming law.</p>		Senate



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Sunday, April 28, 2013
8:00 p.m.
412 Knott Building**

Senate Supplemental Funding Initiatives

#	ISSUE	General Revenue			Trust Fund
		Recurring	Nonrecurring	Total	
1	Springs Protection	10,000,000		10,000,000	
2	City of Punta Gorda Research/Education/Aquarium - Mote Marine Laboratory Feasibility Study		75,000	75,000	
3	Riviera Beach West 18th - 22nd Street Stormwater Laterals		300,000	300,000	
4	Riviera Beach West 6th Street Stormwater Improvements		300,000	300,000	
5	Pinellas Receiving Facility Mental Health		100,000	100,000	
6	Indigent Psychiatric Medication Program	500,000		500,000	
7	Sheriff Child Protection Manatee County	150,000		150,000	
8	Turning Points Homeless Program		300,000	300,000	
9	Place of Hope at the Haven Campus		1,200,000	1,200,000	
10	Florida International University - Neighborhood Help Program	2,000,000	2,000,000	4,000,000	
11	Supplemental Payment for Medically Complex, Technologically Dependent Adults in Nursing Facilities	1,038,000		1,038,000	1,473,493
12	Mary Brogan Breast and Cervical Cancer Early Detection Program	300,000		300,000	
13	Healthy Families		3,000,000	3,000,000	
14	Citrus Health Network		350,000	350,000	-
15	Mary Lee's House - Child Protection and Advocacy Center		350,000	350,000	
16	Okaloosa County Health Department	525,000	1,700,000	2,225,000	
17	Bay County Health Department - BayCare	610,000		610,000	
18	Andrews Institute Foundation - Eagle Fund	400,000		400,000	
19	PACE Slots - Lee County	226,908		226,908	322,107
20	PACE Slots - Broward County	353,867		353,867	502,333
21	PACE Slots - Palm Beach	362,051		362,051	513,949
22	Endowed Cancer Research Chairs		10,000,000	10,000,000	
23	Broward County Sheriff's Office Child Protective Investigations	500,000		500,000	322,107
24	Lee County - Community Action Team for Adolescent Mental Health and Substance Abuse (CAT Team)	675,000		675,000	
25	Eckerd Community Alternatives - Pinellas and Pasco Counties		1,000,000	1,000,000	
26	Palm Beach County Sheriff's Mental Health Initiative	450,000		450,000	
27	Cost of Living Adjustment - Mental Health Contracted Agencies	800,000		800,000	
28	Myron Rolle Wellness		100,000	100,000	
29	Homeless Coalitions	2,000,000		2,000,000	
30	Vision Quest	250,000		250,000	
31	Our Kids of Miami-Dade/Monroe Counties		850,000	850,000	
32	Miami Project to Cure Paralysis		750,000	750,000	
33	Primary Care Residency Slots	5,200,000		5,200,000	
34	Little Havana Activity Center LSP		250,000	250,000	
35	Northdale Civic Association - Senior Center		50,000	50,000	
36	Seminole County Sheriff's Office Child Protective Investigations	120,000		120,000	
37	Civil Legal Assistance	500,000	-	500,000	
38	Virgil Hawkins Florida Chapter Bar Association	-	50,000	50,000	
39	Compost Equipment for Dade Correctional Institution	-	100,000	100,000	
40	Tampa Crossroads Nonsecure Residential Beds	185,000	-	185,000	
41	Boys and Girls Clubs	-	3,000,000	3,000,000	
42	Big Brothers Big Sisters of Florida	-	1,000,000	1,000,000	
43	PACE Center for Girls Program	900,000	-	900,000	

Senate Supplemental Funding Initiatives

#	ISSUE	General Revenue			Trust Fund
		Recurring	Nonrecurring	Total	
44	Supreme Court Maintenance and Repair	-	1,200,000	1,200,000	
45	District Courts of Appeal Special Purpose	-	50,000	50,000	
46	Financial Assistance to Counties for Court Related Technology Responsibilities	-	44,150	44,150	
47	Appointment of Attorneys for Dependent Children with Disabilities	173,000	-	173,000	
48	Public Defender Appellate Backlog Workload	550,000	-	550,000	
49	Veterans' Court	150,000		150,000	
50	Office of State Court Administration - Death Penalty Tracking System		50,000	50,000	
51	Old Jackson County High School		6,000,000	6,000,000	
52	Moore Haven Middle-High School		7,870,913	7,870,913	
53	Embry Riddle - Aerodynamic Laboratory & Wind Tunnel		4,500,000	4,500,000	
54	Gulf Coast State College - STEM Center		(3,500,000)	(3,500,000)	
55	State Board of Education Digital Learning Study		150,000	150,000	
56	Boys and Girls Clubs		200,000	200,000	
57	Rural School Technology Funding		3,000,000	3,000,000	
58	University of West Florida Online Program		2,000,000	2,000,000	
59	Big Brothers Big Sisters of Florida		1,000,000	1,000,000	
60	Rowing Center		1,250,000	1,250,000	
61	Building Homes for Heroes		1,000,000	1,000,000	
62	Clearwater Aquarium Film Project		4,000,000	4,000,000	
63	Holocaust Museum - St. Petersburg		250,000	250,000	