



**Conference Committee on
Senate General Government Appropriations/
House Government Operations Appropriations**

**Senate Offer #1
Proviso**

**Sunday, June 7, 2015
2:00 p.m.
110 Senate Office Building**

**Senate General Government Appropriations & House Governmental Operations Appropriations
Special Session A Budget Conference - Proviso Language**

SB 2500-A	HB 1A	SENATE OFFER #1
<p>1 BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF</p> <p>2</p> <p>3 PROGRAM: OFFICE OF THE SECRETARY AND</p> <p>4 ADMINISTRATION</p> <p>5</p> <p>6 INFORMATION TECHNOLOGY</p> <p>7</p> <p>8 2001 SALARIES AND BENEFITS</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p>	<p>From the funds in Specific Appropriations 2001, 2003, 2004 and 2008, two positions with associated salary rate of 144,000 and \$212,887 from the General Revenue Fund are provided to the Department of Business and Professional Regulation to implement the Florida Business Information Portal and are contingent upon House Bill 5304 <u>Senate Bill 2506-A</u> or similar legislation becoming law.</p>	<p>HOUSE MODIFIED (Technical)</p>
<p>18 2005 SPECIAL CATEGORIES</p> <p>19 FLORIDA BUSINESS INFORMATION PORTAL</p> <p>20</p> <p>21</p> <p>22</p> <p>23</p> <p>24</p> <p>25</p> <p>26</p> <p>27</p> <p>28</p> <p>29</p> <p>30</p> <p>31</p> <p>32</p> <p>33</p> <p>34</p>	<p>The funds in Specific Appropriation 2005 are provided to implement the Florida Business Information Portal and are contingent upon House Bill 5304 <u>Senate Bill 2506-A</u> or similar legislation becoming law. From the funds in Specific Appropriation 2005A, \$1,150,000 shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to House Bill 5304 <u>Senate Bill 2506-A or similar legislation</u>. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.</p>	<p>HOUSE MODIFIED (Technical)</p>
<p>35 2010 DATA PROCESSING SERVICES</p> <p>36 NORTHWEST REGIONAL DATA CENTER (NWRDC)</p> <p>37</p> <p>38</p> <p>39</p> <p>40</p> <p>41</p>	<p>The funds provided in Specific Appropriation 2010 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.</p>	<p>SENATE</p>
<p>42 PROGRAM: PROFESSIONAL REGULATION</p> <p>43</p> <p>44 COMPLIANCE AND ENFORCEMENT</p> <p>45</p> <p>46 2031 SPECIAL CATEGORIES</p> <p>47 ACQUISITION OF MOTOR VEHICLES</p> <p>48</p> <p>49 From the funds provided in Specific Appropriation 2031, the Department</p> <p>50 of Business and Professional Regulation may purchase one or more motor</p> <p>51 vehicles for replacement when the mileage of a vehicle is in excess of</p> <p>52 150,000 miles unless it is determined by the secretary that the vehicle</p> <p>53 replacement is a critical safety issue, or based on emergency or</p>		<p>SENATE</p>

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54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107	<p>unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p> <p>2034 SPECIAL CATEGORIES UNLICENSED ACTIVITIES</p> <p>From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.</p>	<p>From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p>	<p></p> <p>IDENTICAL</p> <p>IDENTICAL</p> <p>IDENTICAL</p>

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108			
109	From the funds in Specific Appropriation 2034, up to \$250,000 from the		SENATE
110	Professional Regulation Trust Fund is provided to the Department of		
111	Business and Professional Regulation to enhance department enforcement		
112	activities, as well as developing advertising and media campaigns to		
113	minimize unlicensed activity in the architecture and interior design		
114	professions. The department may not allocate overhead charges to these		
115	unlicensed activity functions.		
116			
117	From the funds in Specific Appropriation 2034, the Department of	From the funds in Specific Appropriation 2034, the Department of	
118	Business and Professional Regulation shall submit a report to the	Business and Professional Regulation shall submit a report to the	
119	President of the Senate, the Speaker of the House of Representatives,	President of the Senate, the Speaker of the House of Representatives,	
120	and the Executive Office of the Governor's Office of Policy and Budget	and the Executive Office of the Governor's Office of Policy and Budget	
121	by November 1, 2015, detailing the unlicensed activity functions	by November 1, 2015, detailing the unlicensed activity functions	
122	performed by the department during Fiscal Year 2014-2015. The report	performed by the department during Fiscal Year 2014-2015. The report	IDENTICAL
123	shall contain a detailed breakout of activities, revenues, and	shall contain a detailed breakout of activities, revenues, and	
124	expenditures by board and/or profession, and include any relevant	expenditures by board and/or profession, and include any relevant	
125	information to indicate the department's compliance with section	information to indicate the department's compliance with section	
126	455.2281, Florida Statutes.	455.2281, Florida Statutes.	
127			
128	2038 SPECIAL CATEGORIES		
129	CONTRACTED SERVICES		
130			
131	From the funds in Specific Appropriation 2038, \$925,000 is provided	From the recurring funds in Specific Appropriation 2038, \$925,000 is	
132	for the Florida Building Code Compliance and Mitigation Program as	provided for the Florida Building Code Compliance and Mitigation Program	
133	authorized in section 553.841, Florida Statutes.	as authorized in section 553.841, Florida Statutes.	SIMILAR (DRAFTING/ TECHNICAL)
134			
135		The nonrecurring funds of \$250,000 in Specific Appropriation 2038 are	HOUSE
136		provided to Future Builders of America from fees collected pursuant to	
137		the surcharge authorized in section 553.721, Florida Statutes.	
138			
139	FARM AND CHILD LABOR REGULATION		
140			
141	2065 SPECIAL CATEGORIES		
142	ACQUISITION OF MOTOR VEHICLES		
143			SENATE
144	From the funds provided in Specific Appropriation 2065, the Department		
145	of Business and Professional Regulation may purchase one or more motor		
146	vehicles for replacement when the mileage of a vehicle is in excess of		
147	150,000 miles unless it is determined by the secretary that the vehicle		
148	replacement is a critical safety issue, or based on emergency or		
149	unforeseen circumstances as provided in section 287.14(3), Florida		
150	Statutes.		
151			
152	PROGRAM: PARI-MUTUEL WAGERING		
153			
154	PARI-MUTUEL WAGERING		
155			
156	2075 SPECIAL CATEGORIES		
157	ACQUISITION OF MOTOR VEHICLES		
158			SENATE
159	From the funds provided in Specific Appropriation 2075, the Department		
160	of Business and Professional Regulation may purchase one or more motor		

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162	vehicles for replacement when the mileage of a vehicle is in excess of		
163	150,000 miles unless it is determined by the secretary that the vehicle		
164	replacement is a critical safety issue, or based on emergency or		
165	unforeseen circumstances as provided in section 287.14(3), Florida		
166	Statutes.		
167	SLOT MACHINE REGULATION		
168			
169	2089 SPECIAL CATEGORIES		
170	COMPULSIVE AND ADDICTIVE GAMBLING		
171	PREVENTION CONTRACT		
172			
173	Funds in Specific Appropriation 2089 shall be placed in reserve	Funds in Specific Appropriation 2089 shall be placed in reserve	
174	contingent upon the submission of a report to the chair of the Senate	contingent upon the submission of a report to the chair of the Senate	
175	Committee on Appropriations, the chair of the House Appropriations	Committee on Appropriations, the chair of the House of Representatives	
176	Committee, and the Executive Office of the Governor's Office of Policy	Appropriations Committee, and the Executive Office of the Governor's	
177	and Budget detailing the services that will be delivered, the expected	Office of Policy and Budget detailing the services that will be	
178	results, and recommended performance measures to be included in the	delivered, the expected results, and recommended performance measures to	SIMILAR (DRAFTING/ TECHNICAL)
179	contract for the provision of services related to the prevention and	be included in the contract for the provision of services related to the	
180	reduction of compulsive and addictive gambling. The report shall also	prevention and reduction of compulsive and addictive gambling. The	
181	include the effectiveness of Fiscal Year 2014-2015 efforts in reducing	report shall also include the effectiveness of Fiscal Year 2014-2015	
182	problem gambling. No earlier than 14 days after the submission of the	efforts in reducing problem gambling. No earlier than 14 days after the	
183	report, the Department of Business and Professional Regulation may	submission of the report, the department may request the release of	
184	request the release of funds pursuant to the provisions of chapter 216,	funds pursuant to the provisions of chapter 216, Florida Statutes.	
185	Florida Statutes.		
186			
187	PROGRAM: HOTELS AND RESTAURANTS		
188			
189	COMPLIANCE AND ENFORCEMENT		
190			
191	2100 SPECIAL CATEGORIES		
192	ACQUISITION OF MOTOR VEHICLES		
193			
194	From the funds provided in Specific Appropriation 2100, the Department		
195	of Business and Professional Regulation may purchase one or more motor		
196	vehicles for replacement when the mileage of a vehicle is in excess of		
197	150,000 miles unless it is determined by the secretary that the vehicle		
198	replacement is a critical safety issue, or based on emergency or		
199	unforeseen circumstances as provided in section 287.14(3), Florida		
200	Statutes.		
201			
202	2100A SPECIAL CATEGORIES		
203	TRANSFER TO VISIT FLORIDA		
204			
205	Funds in Specific Appropriation 2100A shall be transferred to Visit	Funds in Specific Appropriation 2100A shall be transferred to Visit	
206	Florida to contract with the Florida Restaurant and Lodging Association,	Florida to contract with the Florida Restaurant and Lodging Association,	
207	Inc., to develop a coordinated marketing, media and events program to	Inc., to develop a coordinated marketing, media and events program to	
208	promote Florida tourism by residents of the state. This campaign shall	promote Florida tourism by residents of the state. This campaign shall	IDENTICAL

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209 require a private matching program and shall be conducted throughout the 210 state, as approved by and monitored by Visit Florida and the Florida 211 Restaurant and Lodging Association, Inc., for the purpose of promoting 212 tourism within the state. 213	require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.	
214 FINANCIAL SERVICES, DEPARTMENT OF		
215 216 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND 217 ADMINISTRATION 218 219 EXECUTIVE DIRECTION AND SUPPORT SERVICES 220 221 2263 SPECIAL CATEGORIES 222 ACQUISITION OF MOTOR VEHICLES 223 224 From the funds provided in Specific Appropriation 2263, the Department 225 of Financial Services may purchase one or more motor vehicles for 226 replacement when the mileage of a vehicle is in excess of 150,000 miles, 227 unless it is determined by the Chief Financial Officer that the vehicle 228 replacement is a critical safety issue, or based on an emergency or 229 unforeseen circumstances as provided for in section 287.14(3), Florida 230 Statutes. Law enforcement motor vehicles are excluded from this 231 provision. 232		SENATE
233 PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
234 235 STATE FINANCIAL INFORMATION AND STATE AGENCY 236 ACCOUNTING 237		
238 2327 SALARIES AND BENEFITS 239		
240 From the funds in Specific Appropriations 2327 and 2336, \$2,859,391 241 from the Insurance Regulatory Trust Fund is provided to the Department 242 of Financial Services to support twenty-five positions with associated 243 salary rate of 2,242,819 to complete the Pre-Design, Development, and 244 Implementation phase recommended in the March 31, 2014, Florida 245 Department of Financial Services FLAIR Study, version 031, for the 246 replacement of the Florida Accounting Information Resource System 247 (FLAIR) and Cash Management System (CMS). Additional resources shall not 248 be added to the project until the hire or procurement of a permanent 249 Project Director is complete and the Project Director is on site for 30 250 days with the appropriate experience in large information technology 251 project management. 252		HOUSE
253 254 255 256 257 258 259 260 261	From the funds provided in Specific Appropriations 2327, 2329, and 2336, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis, with the first report due July 30, 2015, for the period April 1, 2015 through June 30, 2015.	HOUSE

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262	2331 SPECIAL CATEGORIES		
263	CONTRACTED SERVICES		
264			
265	From the funds in Specific Appropriation 2331, up to \$50,000 shall be	From the funds in Specific Appropriation 2331, up to \$50,000 shall be	IDENTICAL
266	used to contract for the independent verification of tobacco settlement	used to contract for the independent verification of tobacco settlement	
267	receipts received by the state.	receipts received by the state.	
268			
269	2331A SPECIAL CATEGORIES		
270	FLORIDA ACCOUNTING INFORMATION RESOURCE		
271	(FLAIR) SYSTEM REPLACEMENT		
272			
273	From the funds in Specific Appropriation 2331A, \$7,074,887 <u>\$7,036,372</u> is	The funds in Specific Appropriation 2331A are provided to the	SENATE
274	provided to the Department of Financial Services to complete the Pre-Design,	Department of Financial Services to complete the Pre-Design,	MODIFIED
275	Development, and Implementation phase as recommended in the March 31,	Development, and Implementation phase as recommended in the March 31,	
276	2014, Florida Department of Financial Services FLAIR Study, version 031,	2014, Florida Department of Financial Services FLAIR Study, version 031,	
277	for the replacement of the Florida Accounting Information Resource	for the replacement of the Florida Accounting Information Resource	
278	System (FLAIR) and Cash Management System (CMS). The funds shall be held	System (FLAIR) and Cash Management System (CMS). Of these funds,	
279	in reserve pending completion of all tasks associated with developing	\$7,358,429 shall be placed in reserve and the department shall use	
280	the project management plan. The project management plan must be	\$500,000 to complete all tasks associated with developing the project	
281	approved by the Chief Financial Officer and must document the processes	management plan. The project management plan must be approved by the	
282	that will be utilized to execute and control the project. The project	Chief Financial Officer and must document the processes that will be	
283	management plan shall include, but not be limited to, the following: (a)	utilized to execute and control the project. The project management plan	
284	a multi-tiered governance structure that will be used to provide	shall include, but not be limited to, the following: (a) a multi-tiered	
285	direction and decision making during the project; (b) an approach for	governance structure that will be used to provide direction and decision	
286	the involvement of project stakeholders; (c) an integration approach to	making during the project; (b) an approach for the involvement of	
287	ensure coordination of all project activities; (d) an approach to manage	project stakeholders; (c) an integration approach to ensure	
288	the project scope and manage project changes that occur; (e) an approach	coordination of all project activities; (d) an approach to manage the	
289	to manage the project schedule that includes time tracking with schedule	project scope and manage project changes that occur; (e) an approach to	
290	control to accomplish timely project completion; (f) an approach to	manage the project schedule that includes time tracking with schedule	
291	obtain the human resources with desired skills necessary to ensure the	control to accomplish timely project completion; (f) an approach to	
292	success of the project; (g) a project spending plan that includes cost	obtain the human resources with desired skills necessary to ensure the	
293	estimates, monitoring and controls; (h) a quality approach that will	success of the project; (g) a project spending plan that includes cost	
294	ensure the project meets the expected results; (i) a communication	estimates, monitoring and controls; (h) a quality approach that will	
295	approach to ensure transparency of project activities and dissemination	ensure the project meets the expected results; (i) a communication	
296	of information for project success; (j) an approach to identify, track	approach to ensure transparency of project activities and dissemination	
297	and mitigate project risks; and (k) a procurement approach that	of information for project success; (j) an approach to identify, track	
298	identifies the products to be purchased, solicitation approach, and	and mitigate project risks; and (k) a procurement approach that	
299	contracting administration.	identifies the products to be purchased, solicitation approach, and	
300		contracting administration.	
301			
302	Contingent upon submission of the approved project management plan and	Contingent upon submission of the approved project management plan and	
303	pursuant to the provisions of chapter 216, Florida Statutes, the	pursuant to the provisions of chapter 216, Florida Statutes, the	
304	department is authorized to submit a budget amendment to request release	department is authorized to submit a budget amendment to request release	
305	of an amount not to exceed \$4,665,258 of the funds being held in reserve	of an amount not to exceed \$4,665,258 of the funds being held in reserve	
306	for the development and validation of all functional requirements for	for the development and validation of all functional requirements for	
307	the replacement of the Florida Accounting Information Resource System	the replacement of FLAIR and CMS. The functional requirements of the	SENATE
308	(FLAIR) and Cash Management System (CMS). The functional requirements of	current and future state process maps and metrics that have been	SIMILAR
309	the current and future state process maps and metrics that have been	reviewed by all agencies and approved through the governance structure.	(DRAFTING/
310	reviewed by all agencies and approved through the governance structure.	This documentation shall include, but not be limited to, any potential	TECHNICAL)
311	This documentation shall include, but not be limited to, any potential	conflicts with current law, rule, or policy.	
312	conflicts with current law, rule, or policy.		
313			
314	Contingent upon submission of the validated and approved functional	Contingent upon submission of the validated and approved functional	
315	requirements and pursuant to the provisions of chapter 216, Florida	requirements and pursuant to the provisions of chapter 216, Florida	

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<p>Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.</p> <p>Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.</p>	<p>Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of FLAIR and CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements. Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of FLAIR and CMS. The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.</p>	<p>SENATE SIMILAR (DRAFTING/ TECHNICAL)</p>
<p>The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p>	<p>The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.</p>	<p>IDENTICAL</p>
<p>From the funds in Specific Appropriation 2331A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2015.</p> <p><u>From the funds in Specific Appropriation 2331A, \$600,000 is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS), also known as Florida Planning, Accounting, and Ledger Management (PALM). The original contract term shall not exceed one year with three one year optional renewals. The contract shall require all deliverables to be simultaneously provided to the department and the Agency for State Technology and that only assessment related deliverables shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The contracted vendor, coordinated through the project team, shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p>		<p>SENATE MODIFIED</p>

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<p>353 2337 SPECIAL CATEGORIES 354 TRANSFER TO THE PRISON INDUSTRY 355 ENHANCEMENT (PIE) PROGRAM 356 357 Funds in Specific Appropriation 2337 are provided for transfer to the 358 Prison Industry Enhancement Program. Funds in the Prison Industries 359 Trust Fund may be expended by the corporation for allowable expenditures 360 under sections 946.522 and 946.523, Florida Statutes. Such funds may be 361 paid by warrants drawn by the Chief Financial Officer upon receipt of a 362 corporate resolution that has been duly authorized by the board of 363 directors of the corporation, authorized under part II of chapter 946, 364 Florida Statutes. 365</p>	<p>Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	<p>IDENTICAL</p>
<p>366 PROGRAM: FIRE MARSHAL 367 368 FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES 369 370 2382 SPECIAL CATEGORIES 371 TRANSFER TO UNIVERSITY OF MIAMI - 372 SYLVESTER COMPREHENSIVE CANCER CENTER - 373 FIREFIGHTERS CANCER RESEARCH 374 375 376 377 378 379 380 381 382 383 384 385 386 387</p>	<p>The funds provided in Specific Appropriation 2382 are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: provide firefighters access to cancer screenings and to enable prevention and earlier detection of the disease; and to identify exposures that account for increased cancer risk and develop new technology and methods to test and measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Chief Financial Officer and the Governor by June 15, 2016.</p>	<p>HOUSE</p>
<p>388 PROGRAM: LICENSING AND CONSUMER PROTECTION 389 390 INSURANCE FRAUD 391 392 2420 SALARIES AND BENEFITS 393 394 From the funds in Specific Appropriations 2420 and 2430, three 395 positions with associated salary rate of 153,058 and \$210,000 from the 396 Workers' Compensation Administration Trust Fund are provided for 397 additional workers' compensation insurance fraud investigators. The 398 positions and funding shall be placed in reserve and are contingent on a 399 grant to fund the positions. After grant funding has been obtained by 400 the Department of Financial Services, the department shall request 401 release of positions and funds pursuant to the provisions of chapter 402 216, Florida Statutes. 403</p>	<p>From the funds in Specific Appropriations 2420 and 2430, three nonrecurring positions with associated salary rate of 153,058 and \$210,000 in nonrecurring funds from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>

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SB 2500-A	HB 1A	SENATE OFFER #1
<p>2424 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	<p>Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	IDENTICAL
<p>PROGRAM: WORKERS' COMPENSATION</p> <p>WORKERS' COMPENSATION</p> <p>2466 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</p> <p>Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	<p>Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	IDENTICAL
<p>2468 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</p> <p>The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	<p>The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	IDENTICAL
<p>PROGRAM: FINANCIAL SERVICES COMMISSION</p> <p>OFFICE OF INSURANCE REGULATION</p> <p>COMPLIANCE AND ENFORCEMENT - INSURANCE</p> <p>2479 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION</p>	<p>Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the</p>	HOUSE

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458	SB 2500-A	HB 1A	marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	SENATE OFFER #1
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465	2479 SPECIAL CATEGORIES TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL		Funds in Specific Appropriation 2479 shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.	HOUSE
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478	LOTTERY, DEPARTMENT OF THE			
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497	2682 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
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	SB 2500-A	HB 1A	SENATE OFFER #1
510	2684 SPECIAL CATEGORIES		
511	INSTANT TICKET PURCHASE		
512			
513	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	IDENTICAL
514	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	
515	Appropriation 2684, in the event instant ticket sales are greater than	Appropriation 2684, in the event instant ticket sales are greater than	
516	the projected sales used to calculate the amount appropriated.	the projected sales used to calculate the amount appropriated.	
517			
518			
519	2686 SPECIAL CATEGORIES		
520	PAID ADVERTISING AND PROMOTION		
521			
522	From the funds provided in Specific Appropriation 2686, the Department	From the funds provided in Specific Appropriation 2686, the Department	IDENTICAL
523	of the Lottery shall not expend in excess of \$200,000 for the	of the Lottery shall not expend in excess of \$200,000 for the	
524	development, publication, and distribution of any report by the	development, publication, and distribution of any report by the	
525	department for the purpose of carrying out the provisions of section	department for the purpose of carrying out the provisions of section	
526	24.1215, Florida Statutes.	24.1215, Florida Statutes.	
527			
528			
529	2687 SPECIAL CATEGORIES		
530	TERMINAL GAMES FEES		
531			
532	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	IDENTICAL
533	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	
534	Appropriation 2687 in the event terminal sales are greater than the	Appropriation 2687 in the event terminal sales are greater than the	IDENTICAL
535	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.	
536			
537	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	
538	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	
539	Appropriation 2687 to acquire up to 500 additional ticket terminals.	Appropriation 2687 to acquire up to 500 additional ticket terminals.	
540	Prior to the submission of any budget amendment that increases the size	Prior to the submission of any budget amendment that increases the size	
541	of the lottery retailer network, the Revenue Estimating Conference shall	of the lottery retailer network, the Revenue Estimating Conference shall	
542	determine if sales will increase sufficiently to cover the cost of the	determine if sales will increase sufficiently to cover the cost of the	
543	terminals, offset any losses to the existing network, and generate	terminals, offset any losses to the existing network, and generate	
544	additional revenue that benefits the state. The budget amendments will	additional revenue that benefits the state. The budget amendments will	
545	be contingent upon the agency's submission of a plan that includes not	be contingent upon the agency's submission of a plan that includes not	
546	only a positive Revenue Estimating Conference impact analysis, but also	only a positive Revenue Estimating Conference impact analysis, but also	
547	identifies the specific terminal needs and a plan for distribution of	identifies the specific terminal needs and a plan for distribution of	
548	the additional terminals.	the additional terminals.	
549			
550	2688 SPECIAL CATEGORIES		
551	LOTTERY INSTANT TICKET VENDING MACHINES		
552			
553	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	IDENTICAL
554	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	
555	Appropriation 2688 to acquire additional instant ticket vending	Appropriation 2688 to acquire additional instant ticket vending	
556	machines. Prior to the submission of any amendment that increases the	machines. Prior to the submission of any amendment that increases the	
557	number of instant ticket vending machines, the Revenue Estimating	number of instant ticket vending machines, the Revenue Estimating	
558	Conference shall determine if sales will increase sufficiently to cover	Conference shall determine if sales will increase sufficiently to cover	
559	the cost of the machines and generate additional revenue that benefits	the cost of the machines and generate additional revenue that benefits	

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<p>the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.</p>	<p>the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.</p>	
<p>2689 SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES</p> <p>From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 1, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.</p>	<p>From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2015, for the ticket sales activity for the period April 1, 2015, through June 30, 2015, and quarterly thereafter.</p>	SIMILAR (DRAFTING/ TECHNICAL)
MANAGEMENT SERVICES, DEPARTMENT OF		
PROGRAM: FACILITIES PROGRAM		
FACILITIES MANAGEMENT		
2713 EXPENSES		
	<p>From the funds in Specific Appropriation 2713, \$256,292 <u>\$181,025</u> in nonrecurring general revenue funds is provided to the Department of Management Services to settle all claims relating to the unamortized pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements <u>made</u> to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013 and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013 and February 29, 2016 <u>November 15, 2013 and June 30, 2015.</u></p>	HOUSE MODIFIED
<p><u>From the funds provided in Specific Appropriation 2713, the Department of Management Services is directed to erect suitable markers designating the laboratory building within the Bob Martinez Center, the facility for the Department of Environmental Protection, located at the site at 2600 Blair Stone Road in Tallahassee as the "Jerry Edward Brooks Environmental Laboratory."</u></p>		SENATE NEW

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SB 2500-A	HB 1A	SENATE OFFER #1
<p>602 2720 SPECIAL CATEGORIES</p> <p>603 MASTER LEASE SPACE TENANT IMPROVEMENT</p> <p>604 FUNDS</p> <p>605</p> <p>606 Funds in Specific Appropriation 2720 shall be placed in reserve until</p> <p>607 the Department of Management Services submits to the chair of the Senate</p> <p>608 Appropriations Committee, the chair of the House Appropriations</p> <p>609 Committee, and the Executive Office of the Governor's Office of Policy</p> <p>610 and Budget an updated project plan that includes, but is not limited to,</p> <p>611 all expenditures related to the proposed projects and the associated</p> <p>612 funding sources. The plan shall also include: a prioritization of all</p> <p>613 outstanding requests by agencies for improvement projects in spaces</p> <p>614 leased under the Tallahassee area private sector master leases; all</p> <p>615 out-year projects required to improve and maintain the leased space for</p> <p>616 the duration of the 15-year leases; and an explanation of why</p> <p>617 improvements are required or not required for each fiscal year. No</p> <p>618 earlier than 14 days after submission of the plan to the legislative</p> <p>619 committees, the department may request the release of the funds pursuant</p> <p>620 to the provisions of chapter 216, Florida Statutes.</p> <p>621</p> <p>622</p>	<p>Funds in Specific Appropriation 2720 shall be placed in reserve until</p> <p>the Department of Management Services submits to the chair of the Senate</p> <p>Committee on Appropriations, the chair of the House of Representatives</p> <p>Appropriations Committee, and the Executive Office of the Governor's</p> <p>Office of Policy and Budget an updated project plan that includes, but</p> <p>is not limited to, all expenditures related to the proposed projects and</p> <p>the associated funding sources. The plan shall also include: a</p> <p>prioritization of all outstanding requests by agencies for improvement</p> <p>projects in spaces leased under the Tallahassee area private sector</p> <p>master leases; all out-year projects required to improve and maintain</p> <p>the leased space for the duration of the 15-year leases; and an</p> <p>explanation of why improvements are required or not required for each</p> <p>fiscal year. No earlier than 14 days after submission of the plan to</p> <p>the legislative committees and the Executive Office of the Governor's</p> <p>Office of Policy and Budget, the department may request the release of</p> <p>the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>
<p>623 2722 SPECIAL CATEGORIES</p> <p>624 STATE UTILITY PAYMENTS</p> <p>625</p> <p>626 The Department of Management Services is authorized to submit budget</p> <p>627 amendments in accordance with chapter 216, Florida Statutes, to increase</p> <p>628 Specific Appropriation 2722, in the event utility costs exceed the</p> <p>629 amount appropriated.</p> <p>630</p>	<p>The Department of Management Services is authorized to submit budget</p> <p>amendments in accordance with chapter 216, Florida Statutes, to increase</p> <p>Specific Appropriation 2722 in the event utility costs exceed the</p> <p>amount appropriated.</p>	<p>IDENTICAL</p>
<p>631 2729 FIXED CAPITAL OUTLAY</p> <p>632 COMPLIANCE WITH THE AMERICANS WITH</p> <p>633 DISABILITIES ACT</p> <p>634</p> <p>635 Funds in Specific Appropriations 2729 through 2731 shall be held in</p> <p>636 reserve contingent upon the submission of a project plan to the chair of</p> <p>637 the Senate Appropriations Committee, the chair of the House</p> <p>638 Appropriations Committee, and the Executive Office of the Governor's</p> <p>639 Office of Policy and Budget detailing the request for building repair,</p> <p>640 code correction, and other deficiency projects. The project plan must</p> <p>641 include all high priority deficiency issues and all issues affecting</p> <p>642 life, health and safety. The project plan shall also include the</p> <p>643 facility, location, and estimated cost for each project and shall be</p> <p>644 submitted by August 1, 2015. The Department of Management Services</p> <p>645 shall request the release of funds pursuant to the provisions of chapter</p> <p>646 216, Florida Statutes.</p> <p>647</p>	<p>Funds in Specific Appropriations 2729 through 2731 shall be held in</p> <p>reserve contingent upon the submission of a project plan to the chair of</p> <p>the Senate Committee on Appropriations, the chair of the House of</p> <p>Representatives Appropriations Committee, and the Executive Office of</p> <p>the Governor's Office of Policy and Budget detailing the request for</p> <p>building repair, code correction, and other deficiency projects. The</p> <p>project plan must include all high priority deficiency issues and all</p> <p>issues affecting life, health and safety. The project plan shall also</p> <p>include the facility, location, and estimated cost for each project and</p> <p>shall be submitted by August 1, 2015. The Department of Management</p> <p>Services shall request the release of funds pursuant to the provisions</p> <p>of chapter 216, Florida Statutes.</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>
<p>648 BUILDING CONSTRUCTION</p> <p>649</p> <p>650 Funds provided in Specific Appropriations 2733 through 2738 from the</p> <p>651 Architects Incidental Trust Fund are based on an assessment against each</p> <p>652 fixed capital outlay appropriation in which the Department of Management</p> <p>653 Services serves as the owner-representative on behalf of the state. The</p> <p>654 assessments for appropriations made for the 2015-2016 fiscal year shall</p> <p>655 be calculated in accordance with the formula submitted by the Department</p>	<p>Funds provided in Specific Appropriations 2733 through 2738 from the</p> <p>Architects Incidental Trust Fund are based on an assessment against each</p> <p>fixed capital outlay appropriation in which the Department of Management</p> <p>Services serves as the owner-representative on behalf of the state. The</p> <p>assessments for appropriations made for the 2015-2016 fiscal year shall</p> <p>be calculated in accordance with the formula submitted by the Department</p>	<p>IDENTICAL</p>

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<p>of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.</p>	<p>of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.</p>	
<p>PROGRAM: SUPPORT PROGRAM</p> <p>PURCHASING OVERSIGHT</p> <p>2760 SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM</p> <p>From the funds in Specific Appropriation 2760, \$50,000 is provided to the Department of Management Services for programming changes relating to decreasing the transaction fee supporting the online procurement system. The department shall proceed with rulemaking to amend Rule 60A-1.031, F.A.C., to lower the transaction fee to .75 percent and shall determine an economical and effective means of notifying vendors of the fee change. The department shall make this a priority in allocating existing contract hours allowable in the contract for system modifications.</p> <p>From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.</p>	<p>From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2015, for the period of July 1, 2015, through September 30, 2015, and for each quarter thereafter.</p>	<p>HOUSE</p> <p>SENATE</p>
<p>PRIVATE PRISON MONITORING</p> <p>Funds provided in Specific Appropriations 2772 through 2782 are to improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.</p>		<p>HOUSE</p>

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	SB 2500-A	HB 1A	SENATE OFFER #1
708	WORKFORCE PROGRAMS		
709			
710	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
711			
712	2788 SPECIAL CATEGORIES		
713	POST PAYMENT CLAIMS AUDIT SERVICES		
714			
715	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	
716	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	IDENTICAL
717	Specific Appropriation 2788 in the event the contractor identifies	Specific Appropriation 2788 in the event the contractor identifies	
718	claim overpayments that result in compensation that exceeds the amount	claim overpayments that result in compensation that exceeds the amount	
719	appropriated.	appropriated.	
720			
721	2789 SPECIAL CATEGORIES		
722	CONTRACTED SERVICES		
723			
724	From the funds provided in Specific Appropriation 2789, the Department	From the funds provided in Specific Appropriation 2789, the Department	
725	of Management Services shall use certified or licensed professionals who	of Management Services shall use certified or licensed professionals who	IDENTICAL
726	are providing solicited services to other clients when contracting with	are providing solicited services to other clients when contracting with	
727	benefit or actuarial consultants.	benefit or actuarial consultants.	
728			
729	From the funds in Specific Appropriation 2789, \$1,000,000 is provided		
730	to the Department of Management Services to conduct a dependent		
731	eligibility verification audit for the state employee health insurance		
732	program. The funds shall be held in reserve contingent upon the		
733	submission of a plan to the chair of the Senate Appropriations		
734	Committee, the chair of the House Appropriations Committee, and the		
735	Executive Office of the Governor's Office of Policy and Budget. The plan		
736	shall include details of document management <u>to ensure the protection</u>		
737	<u>of private information</u> , process for determination,		
738	costs, and timelines for implementing the project. The Department of		
739	Management Services shall request the release of funds pursuant to the		
740	provisions of chapter 216, Florida Statutes.		
741			
742	2790 SPECIAL CATEGORIES		
743	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
744	HEALTH INSURANCE		
745			
746	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	
747	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	IDENTICAL
748	Specific Appropriation 2790 in the event administrative service	Specific Appropriation 2790 in the event administrative service	
749	payments for health insurance exceed the amount of budget authority	payments for health insurance exceed the amount of budget authority	
750	appropriated.	appropriated.	
751			
752	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
753			
754	2799 SALARIES AND BENEFITS		
755			
756	From the funds provided in Specific Appropriation 2799, the Department	From the funds provided in Specific Appropriation 2799, the Department	
757	of Management Services shall expend available cash balances from the	of Management Services shall expend available cash balances from the	IDENTICAL
758	Police and Firefighter's Premium Tax Trust Fund prior to the use of	Police and Firefighter's Premium Tax Trust Fund prior to the use of	
759	general revenue funds.	general revenue funds.	

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760			
761	Funds provided in Specific Appropriations 2799 through 2813 from the	Funds provided in Specific Appropriations 2799 through 2809 from the	
762	Optional Retirement Program Trust Fund are based on an assessment of .01	Optional Retirement Program Trust Fund are based on an assessment of .01	
763	percent of the participants' salaries and shall be used only for	percent of the participants' salaries and shall be used only for	
764	administration of the Optional Retirement Program.	administration of the Optional Retirement Program.	
765			
766	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
767			
768	2815 SALARIES AND BENEFITS		
769			
770	Funds provided in Specific Appropriations 2815 through 2831 from the	Funds provided in Specific Appropriations 2815 through 2831 from the	
771	State Personnel System Trust Fund are based upon a human resources	State Personnel System Trust Fund are based upon a human resources	
772	services assessment to state entities at the following rates:	services assessment to state entities at the following rates:	
773			
774	FTE \$343.77	FTE \$343.77	
775	OPS \$119.90	OPS \$119.90	
776	Justice Administrative Commission \$261.10	Justice Administrative Commission \$261.10	
777	State Court System \$225.73	State Court System \$225.73	
778	County Health Department \$261.10	County Health Department \$261.10	
779			
780	PROGRAM: PEOPLE FIRST		
781			
782	2826 SPECIAL CATEGORIES		
783	CONTRACTED SERVICES		
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795	PROGRAM: TECHNOLOGY PROGRAM		
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797	TELECOMMUNICATIONS SERVICES		
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799	2840 SPECIAL CATEGORIES		
800	CENTREX AND SUNCOM PAYMENTS		
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802	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	
803	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with Chapter 216, Florida Statutes, to increase	
804	Specific Appropriation 2840, in the event that payments for	Specific Appropriation 2840, in the event that payments for	
805	telecommunications services exceed the amount appropriated.	telecommunications services exceed the amount appropriated.	
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807	2841 SPECIAL CATEGORIES		
808	CONTRACTED SERVICES		
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		From the funds in Specific Appropriation 2841, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department	HOUSE

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<p>WIRELESS SERVICES</p> <p>2852 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 2852, \$468,641 shall be held in reserve for the Department of Management Services to procure contracted services resources \$810,304 from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to <u>acquire the necessary staff augmentation support and subject matter experts</u> for the development of the procurement strategy and all necessary documents to support a comprehensive competitive solicitation for the Statewide Law Enforcement Communication System. The system will provide communication services for state and local public safety agencies. The requirements defined in the procurement shall include, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The system shall be required to be compliant with federal radio communication standards which is currently the Project25 or P25 standards. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.</p> <p>The Department of Management Services shall provide written, quarterly project status reports on the Statewide Law Enforcement Communication System to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Appropriations Subcommittee on Government Operations, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and the current issues and risks being managed.</p>	<p>may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.</p> <p>From the funds in Specific Appropriation 2852, \$810,304 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department in developing a proposed competitive solicitation document and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) developing and conducting needs assessment interviews; (2) reviewing and summarizing interview data for key findings; (3) completing research to include assessing the existing state assets and the usability of such assets in a land mobile radio support system that includes a Project 25 Phase II delivery methodology; (4) defining minimum performance levels and metrics; (5) defining network design criteria to include design criteria for potentially implementing a shared Project 25 Phase II compliant system through partnerships with local governments in Florida; and (6) developing a preliminary coverage analysis. The department shall provide periodic updates, as necessary, on the progress of developing a proposed competitive solicitation to the chairs of the Senate Committee on Appropriations, the House of Representatives Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget. The department may not release a competitive solicitation for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology prior to June 30, 2016.</p>	<p>SENATE MODIFIED</p>
<p>2853 SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK</p> <p>The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.</p>	<p>The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.</p>	<p>IDENTICAL</p>
<p>2854 SPECIAL CATEGORIES MUTUAL AID BUILD-OUT</p> <p>The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.</p>	<p>The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.</p>	<p>IDENTICAL</p>

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	SB 2500-A	HB 1A	SENATE OFFER #1
867	PROGRAM: AGENCY FOR STATE TECHNOLOGY		
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869	STATE DATA CENTER		
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871	2920 SPECIAL CATEGORIES		
872	CONTRACTED SERVICES		
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874	From the funds provided in Specific Appropriation 2920, \$4,500,000		SENATE MODIFIED
875	shall be held in reserve. The agency is authorized to submit budget		
876	amendments requesting the release of funds pursuant to the provisions of		
877	chapter 216, Florida Statutes. Any request for release of funds shall		
878	include a plan for how the funds will be expended for increases in		
879	customer services.		
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881	2920 SPECIAL CATEGORIES		SENATE
882	CLOUD COMPUTING SERVICES		
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		From the funds in Specific Appropriation 2920, \$6,000,000 of recurring funds from the Working Capital Trust Fund is provided for the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete: (1) an assessment of the legacy applications currently hosted at the State Data Center to identify those applications that, with limited to no modifications, could be moved to an external service provider's infrastructure as a service cloud solution; and (2) an implementation plan as described below. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and at a minimum include: (1) a business impact analysis that defines the applications to include their technical and business requirements and associated data criticality and assesses any potential risk associated with moving the application to the cloud; (2) a cost benefit analysis verifying that the external service provider's infrastructure as a service cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) how to migrate the cloud-ready applications to an external infrastructure as a service cloud provider that complies with all applicable federal and state security and privacy requirements; and (2) a recommended approach for addressing the legacy applications that are not currently cloud-ready. The Agency for State Technology must submit the results of the legacy applications assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2015. Based upon the results of the assessment, the Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$6,000,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.	

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	SB 2500-A	HB 1A	SENATE OFFER #1
921 2924 SPECIAL CATEGORIES 922 DISASTER RECOVERY SERVICE 923 924 925 926 927 928 929 930 931		The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, and the Department of Environmental Protection.	SENATE
932 REVENUE, DEPARTMENT OF 933 PROPERTY TAX OVERSIGHT			
934 3015 AID TO LOCAL GOVERNMENTS 935 AERIAL PHOTOGRAPHY AND MAPPING 936 937 From the funds in Specific Appropriation 3015, \$1,119,220 in 938 nonrecurring general revenue funds is provided to the Department of 939 Revenue to fund aerial photography and mapping for counties with a 940 population of 50,000 or less. 941		From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.	IDENTICAL
942 CHILD SUPPORT ENFORCEMENT 943 3025 EXPENSES 944 945 946 947 948 949 950 951 952 953 954 955 956		From the funds in Specific Appropriation 3025, \$756,183 <u>\$281,969</u> in nonrecurring general revenue funds is provided to the Department of Revenue to settle all claims relating to the unamortized tenant improvements to leased space in the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of August 31, 2013 and July 31, 2018. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and July 31, 2018.	HOUSE MODIFIED
957 3034 DATA PROCESSING SERVICES 958 NORTHWEST REGIONAL DATA CENTER (NWRDC) 959 960 961		The funds provided in Specific Appropriation 3034 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	SENATE
962 PROGRAM: INFORMATION SERVICES PROGRAM 963 INFORMATION TECHNOLOGY 964 3054 DATA PROCESSING SERVICES 965 NORTHWEST REGIONAL DATA CENTER (NWRDC) 966 967 968 969 970		The funds provided in Specific Appropriation 3054 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	SENATE

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971	SECTION 51. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1979A of Chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	IDENTICAL
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976	SECTION 52. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of Chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SIMILAR (DRAFTING/ TECHNICAL)
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981	SECTION 54. The sum of \$5,826,0546;227,046 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.	SECTION 44. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.	SENATE MODIFIED
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986	SECTION 53. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section is effective upon becoming law.	SECTION 50. The sum of \$1,327,578 in nonrecurring funds from the General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.	SENATE
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991	SECTION 55. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 45. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of Chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	IDENTICAL
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	SB 2500-A	HB 1A	SENATE OFFER #1
1010	SECTION 56. From the unexpended balance of funds provided to the	SECTION 46. From the unexpended balance of funds provided to the	
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1034	SECTION 57. There is hereby appropriated \$1,730,186 in nonrecurring	SECTION 51. There is hereby appropriated \$1,730,186 in nonrecurring	
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1046	SECTION 58. The sum of \$1,730,429 provided to the Department of	SECTION 52. The unexpended balance of funds provided to the Department	HOUSE
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1054	SECTION 59. From the funds appropriated in Specific Appropriation 3035	SECTION 53. The unexpended balance of funds provided to the Department	
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SB 2500-A	HB 1A	SENATE OFFER #1
<div>1059</div> <div>1060</div> <div>1061</div> <div>1062</div> <div>1063</div> <div>1064</div> <div>1065</div> <div>1066</div>	<p>SECTION 60. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.</p>	<div>HOUSE</div>
<div>1067</div> <div>1068</div> <div>1069</div> <div>1070</div> <div>1071</div> <div>1072</div> <div>1073</div> <div>1074</div> <div>1075</div> <div>1076</div> <div>1077</div> <div>1078</div> <div>1079</div>		<div>SENATE NEW</div>