



Appropriations Conference Committee on Subcommittee on Health and Human Services/Health Care

Organization

- Budget Spreadsheet
- Implementing Bill
- Proviso
- Conforming Bills

**Saturday, June 6, 2015
9:30 a.m.
401 Senate Office Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
1		AGENCY/HEALTH CARE ADMIN																	1
2	1100001	Startup (OPERATING)	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	1,644.00	73,684,830	5,394,569,298		306,708,002	4,178,424,255	14,605,143,741	24,484,845,296	2
3	1600855	Realignment Of Medicaid Appropriation Categories To Managed Care - Deduct			(1,345,451,418)		(306,708,002)	(1,051,825,308)	(4,149,206,864)	(6,853,191,592)			(1,345,451,418)		(306,708,002)	(1,051,825,308)	(4,149,206,864)	(6,853,191,592)	3
4	1600856	Realignment Of Medicaid Appropriation Categories To Managed Care - Add			1,345,451,418		306,708,002	1,512,671,373	3,688,360,799	6,853,191,592			1,345,451,418		306,708,002	1,512,671,373	3,688,360,799	6,853,191,592	4
5	1700018	Transfer Assistive Care Services From Children And Families			10,359,371					10,359,371			10,359,371					10,359,371	5
6	1700190	Transfer States' Share Of Statewide Inpatient Psychiatric Program To The Agency For Health Care Administration - Add			20,548,219					20,548,219			20,548,219					20,548,219	6
7	1801370	Transfer Of Third Party Liability From The Division Of Medicaid To The Division Of Operations - Add	5.00	222,372	-			8,802,418	8,802,418	17,604,836	5.00	222,372	-			8,802,418	8,802,418	17,604,836	7
8	1801470	Transfer Of Third Party Liability From The Division Of Medicaid To The Division Of Operations - Deduct	(5.00)	(222,372)	-			(8,802,418)	(8,802,418)	(17,604,836)	(5.00)	(222,372)	-			(8,802,418)	(8,802,418)	(17,604,836)	8
9	1801570	Realign Administrative Resources Across Divisions To Support The Statewide Medicaid Managed Care (SMMC) Program - Add	12.00	631,657	-			423,700	498,686	922,386	12.00	631,657	-			423,700	498,686	922,386	9
10	1801590	Realign Administrative Resources Across Divisions To Support The Statewide Medicaid Managed Care (SMMC) Program - Deduct	(12.00)	(631,657)	-			(423,700)	(498,686)	(922,386)	(12.00)	(631,657)	-			(423,700)	(498,686)	(922,386)	10
11	2000180	Realignment Of Medicaid Appropriation Categories - Deduct			(20,793,089)			(21,443,475)	(30,838,839)	(73,075,403)			(20,793,089)			(21,443,475)	(30,838,839)	(73,075,403)	11
12	2000190	Realignment Of Medicaid Appropriation Categories - Add			20,793,089			21,443,475	30,838,839	73,075,403			20,793,089			21,443,475	30,838,839	73,075,403	12
13	2000240	Realign Recurring Expenditures To Nonrecurring - Deduct			(22,962,510)					(22,962,510)			(22,962,510)					(22,962,510)	13
14	2000250	Realign Recurring Expenditures To Nonrecurring - Add			-	13,631,616	9,330,894			22,962,510			-	13,662,510	9,300,000			22,962,510	14
15	2000280	Realign Prepaid Health Plan Funding - Deduct			(227,944,554)				(348,109,410)	(576,053,964)			(227,944,554)				(348,109,410)	(576,053,964)	15
16	2000290	Realign Prepaid Health Plan Funding - Add			227,944,554				348,109,410	576,053,964			227,944,554				348,109,410	576,053,964	16
17	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(78,578,277)				(120,002,156)	(198,580,433)			(78,578,277)				(120,002,156)	(198,580,433)	17
18	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			78,578,277				120,002,156	198,580,433			78,578,277				120,002,156	198,580,433	18
19	2000320	Realignment Of Funds To The Low Income Pool (LIP) - Deduct			-					-			(8,938,589)					(8,938,589)	19
20	2000330	Realignment Of Funds To The Low Income Pool (LIP) - Add			-					-			8,938,589					8,938,589	20
21	2001120	Transfer Of Cost Savings For Other Personal Services Positions - Add			-					-			-			31,652	31,652	63,304	21
22	2001130	Transfer Of Cost Savings For Other Personal Services Positions - Deduct			-					-			-			(31,652)	(31,652)	(63,304)	22
23	2001140	Transfer Resources For Health Insurance Portability And Accountability Act (HIPAA) And Security Compliance - Add	2.00	83,584	-			61,920	61,920	123,840	2.00	83,584	-			61,920	61,920	123,840	23
24	2001150	Transfer Resources For Health Insurance Portability And Accountability Act (HIPAA) And Security Compliance - Deduct	(2.00)	(83,584)	-			(61,920)	(61,920)	(123,840)	(2.00)	(83,584)	-			(61,920)	(61,920)	(123,840)	24
25	2005240	Transfer Of Medicaid Contracts From The Other Personal Services Category To The Contracted Services Category - Add			866,266			6,322,055	10,578,476	17,766,797			866,266			6,322,055	10,578,476	17,766,797	25
26	2005250	Transfer Of Medicaid Contracts From The Other Personal Services Category To The Contracted Services Category - Deduct			(866,266)			(6,322,055)	(10,578,476)	(17,766,797)			(866,266)			(6,322,055)	(10,578,476)	(17,766,797)	26
27	2005260	Transfer Of Appropriations From The Medicaid Surveillance Category To The Other Personal Services Category - Add			-			113,796		113,796			-			113,796		113,796	27
28	2005270	Transfer Of Appropriations From The Medicaid Surveillance Category To The Other Personal Services Category - Deduct			-			(113,796)		(113,796)			-			(113,796)		(113,796)	28
29	2301510	Institutional And Prescribed Drug Providers			147,639,627			(7,840,642)	159,051,168	298,850,153			147,639,627			(7,840,642)	159,051,168	298,850,153	29

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
30	2503080	Direct Billing For Administrative Hearings			14,605			93,516	14,605	122,726			14,605			93,516	14,605	122,726	30
31	3000120	Supplemental Appropriation For Legal Representation			-			1,366,745	1,366,745	2,733,490			-			1,366,745	1,366,745	2,733,490	31
32	3000220	Medicaid Long Term Care Waiver Wait List Reduction			2,500,000				3,817,918	6,317,918			7,400,000				11,301,036	18,701,036	32
33	3000230	Children's Medical Services Administration			1,003,697				8,619,478	9,623,175			1,003,697				8,619,478	9,623,175	33
34	30010C0	Increased Workload For Data Center To Support An Agency			-			292,068		292,068			-					-	34
35	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			-			(249,545)		(249,545)	35
36	3001780	Children's Special Health Care			(15,244,162)			(2,091,297)	(651,480)	(17,986,939)			(15,244,162)			(2,091,297)	(651,482)	(17,986,941)	36
37	3004500	Medicaid Services			(54,263,504)			(474,847,018)	(1,393,585,803)	(1,922,696,325)			(54,263,504)			(474,847,018)	(1,393,585,803)	(1,922,696,325)	37
38	33V0510	Administrative Reduction In Other Personal Services Category			-					-			-			(91,824)	(91,824)	(183,648)	38
39	33V0620	Management And Efficiency	(52.00)	(1,690,726)	(162,761)			(1,013,049)	(1,360,902)	(2,536,712)	(52.00)	(1,690,726)	(162,761)			(1,013,049)	(1,360,902)	(2,536,712)	39
40	33V0680	Electronic Explanation Of Medicaid Benefits (EOMB) Forms Delivery System			(750,000)				(750,000)	(1,500,000)			(750,000)				(750,000)	(1,500,000)	40
41	33V0730	Medicaid Field Office Closures	(26.00)	(840,280)	(79,464)			(469,375)	(651,783)	(1,200,622)	(26.00)	(840,280)	(79,464)			(469,375)	(651,783)	(1,200,622)	41
42	33V1620	Vacant Position Reductions	(3.00)	(107,789)	(10,118)			(62,966)	(87,025)	(160,109)	(3.00)	(107,789)	(10,118)			(62,966)	(87,025)	(160,109)	42
43	33V4240	Reduce Medicaid Fiscal Contract			-			(615,583)	(7,384,417)	(8,000,000)			(2,000,000)				(6,000,000)	(8,000,000)	43
44	330C400	Contract Savings			(572,929)				(1,081,875)	(1,654,804)			(572,929)				(1,081,875)	(1,654,804)	44
45	3300100	Delete Unfunded Budget			-			(30,907,590)		(30,907,590)			-			(30,907,590)		(30,907,590)	45
46	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(6,200,000)					(6,200,000)			(6,200,000)					(6,200,000)	46
47	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			-		6,200,000			6,200,000			-		6,200,000			6,200,000	47
48	36195C0	Disaster Recovery			-			306,982		306,982			-					-	48
49	36301C0	Florida Medicaid Management Information System (FMMIS)			-			455,028	3,744,378	4,199,406			-			333,877	2,747,441	3,081,318	49
50	36302C0	Consulting Services For Enterprise System			-					-			-			150,000	150,000	300,000	50
51	36305C0	Advanced Data Analytics And Detection Services			-			304,500	2,740,500	3,045,000			-			304,500	2,740,500	3,045,000	51
52	36306C0	Background Screening Clearinghouse			-			400,000		400,000			-			238,563		238,563	52
53	4100080	Rate Increase For Private Duty Nursing Services			701,182				1,034,890	1,736,072			498,272				763,496	1,261,768	53
54	4100160	Planning For Diagnosis Code Conversion			-			518,631	948,476	1,467,107			-			518,631	948,476	1,467,107	54
55	4100390	Enrollment Broker Services For Health Insurance Affordability Exchange			-					-			3,100,000				3,100,000	6,200,000	55
56	4100430	Health Insurance Affordability Exchange			-					-			4,778,662	312,500			2,804,781,291	2,809,872,453	56
57	4100450	Medicaid Fiscal Agent Contract For Health Insurance Affordability Exchange			-					-			-	300,000			300,000	600,000	57
58	4100460	Actuarial Services For Health Insurance Affordability Exchange			-					-			250,000				250,000	500,000	58
59	4101710	Graduate Medical Education Program			1,500,000				2,298,430	3,798,430			500,000				766,143	1,266,143	59
60	4101760	Low Income Pool			-					-			-			849,077,555	1,309,952,189	2,159,029,744	60
61	4102140	Pediatric Physician Fee Increase			-					-			1,186,825				1,818,556	3,005,381	61
62	4105400	Establish Budget Authority For Medicaid Services			-			1,154,488	1,763,096	2,917,584			-					-	62
63	4105910	Meridian Home Health Care Pilot			-					-			-	175,000			268,150	443,150	63
64	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-					-			479,940				735,406	1,215,346	64
65	4106100	Certified Public Expenditure For Emergency Medical Services Care			-				15,000,000	15,000,000			-					-	65
66	4106101	Intermediate Care Facilities For Developmentally Disabled Rate Increase			1,550,354				2,375,586	3,925,940			-					-	66
67	4106102	Pediatric Alternative Treatment, Care, Housing And Evaluation Services			-	40,000				40,000			-					-	67
68	4106103	Dentaquest			-	209,664				209,664			-	209,664			522,659	732,323	68
69	4107110	Medicaid Program Finance Consulting Services			-			250,000	250,000	500,000			-			250,000	250,000	500,000	69
70	4107120	Medicaid Outpatient Prospective Payment System			-			250,000	250,000	500,000			-			250,000	250,000	500,000	70
71	4107130	Medicaid Nursing Home Prospective Payment System			-			250,000	250,000	500,000			-					-	71
72	4200890	Achieved Savings Rebate Audit Contract			-			2,000,000		2,000,000			-				2,000,000	2,000,000	72
73	Total	AGENCY/HEALTH CARE ADMIN	1,563.00	71,046,035	5,480,140,905	13,881,280	322,238,896	4,129,064,758	12,942,269,661	22,887,595,500	1,563.00	71,046,035	5,490,083,068	14,659,674	322,208,002	4,976,280,401	17,050,734,321	27,853,965,466	73
74																			74
75		AGENCY/PERSONS WITH DISABL																	75
76	1100001	Startup (OPERATING)	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	2,865.50	102,457,236	483,927,391			2,860,566	657,009,366	1,143,797,323	76
77	160S100	Correct Funding Source Identifier - Add			-				212,953	212,953			-					212,953	77
78	160S200	Correct Funding Source Identifier - Deduct			-				(212,953)	(212,953)			-				(212,953)	(212,953)	78
79	1800070	Realignment Of Developmental Disabilities Public Facilities - Deduct	(2,305.50)	(76,786,477)	(65,582,906)			(2,793,990)	(58,441,831)	(126,818,727)	(2,305.50)	(76,786,477)	(65,582,906)			(2,793,990)	(58,441,831)	(126,818,727)	79
80	1800080	Realignment Of Developmental Disabilities Public Facilities - Add	2,305.50	76,786,477	65,582,906			2,793,990	58,441,831	126,818,727	2,305.50	76,786,477	65,582,906			2,793,990	58,441,831	126,818,727	80

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
81	2000300	Realignment Of Social Services Block Grant Funding - Add			-				1,513,352	1,513,352			-				1,513,352	1,513,352	81
82	2000310	Realignment Of Social Services Block Grant Funding - Deduct			-				(1,513,352)	(1,513,352)			-				(1,513,352)	(1,513,352)	82
83	2000560	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Add			1,145,923					1,145,923			1,145,923					1,145,923	83
84	2000570	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Deduct			(1,145,923)					(1,145,923)			(1,145,923)					(1,145,923)	84
85	2503080	Direct Billing For Administrative Hearings			37,143				1,031	38,174			37,143				1,031	38,174	85
86	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	16.00	565,034	522,850				309,908	832,758	28.00	946,178	906,871				501,097	1,407,968	86
87	3000040	Additional Resources For The Developmental Disability Centers	24.00	611,542	1,386,310				224,886	1,611,196	24.00	611,542	1,386,310				224,886	1,611,196	87
88	3000140	Actuarial Services			-			200,000	200,000	400,000			-			200,000	200,000	400,000	88
89	30010C0	Increased Workload For Data Center To Support An Agency			3,466			4,160	9,799	17,425			4,382			5,261	12,390	22,033	89
90	3200100	Delete Unfunded Budget			-				(746,648)	(746,648)			-				(1,242,789)	(1,242,789)	90
91	33V1620	Vacant Position Reductions	(40.00)	(798,821)	-				(1,204,902)	(1,204,902)	(52.00)	(1,179,965)	-				(1,780,112)	(1,780,112)	91
92	33V2225	Reduce Budget For Gateway Arc			(2,000,000)					(2,000,000)			-					-	92
93	3300100	Delete Unfunded Budget		(122,049)	-				(187,768)	(187,768)		(122,049)	-				(187,768)	(187,768)	93
94	3401470	Changes To Federal Financial Participation Rate - State			(9,045,096)					(9,045,096)			(9,045,096)					(9,045,096)	94
95	3401480	Changes To Federal Financial Participation Rate - Federal			-				9,045,096	9,045,096			-				9,045,096	9,045,096	95
96	3408030	Transfer Administrative Trust Fund To The Operations And Maintenance Trust Fund - Deduct			-			(66,576)	(1,240)	(67,816)			-			(66,576)	(1,240)	(67,816)	96
97	3408040	Transfer Administrative Trust Fund To The Operations And Maintenance Trust Fund - Add			-			66,576	1,240	67,816			-			66,576	1,240	67,816	97
98	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment			-					-			(187,642)					(187,642)	98
99	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment			-					-			-			187,642		187,642	99
100	36201C0	Client Data Management And Electronic Visit Verification Project			-			621,808	2,319,859	2,941,667			-				1,359,742	1,359,742	100
101	36303C0	Computer Refresh			-			44,175	27,075	71,250			-			44,175	27,075	71,250	101
102	36304C0	Information Technology Equipment			-			37,200	22,800	60,000			-			37,200	22,800	60,000	102
103	4000050	Employment And Internships - Individual And Family Supports			-			1,200,000		1,200,000			-			250,000		250,000	103
104	4000070	Questionnaire For Situational Information Training And Case Studies			-			50,555	50,555	101,110			-			50,555	50,555	101,110	104
105	4000090	Emergency Management			-			82,708	50,692	133,400			-			82,708	50,692	133,400	105
106	4000150	Individual And Family Support Services			-			2,000,000		2,000,000			-			2,000,000		2,000,000	106
107	4000260	Quest Kids			-	250,000				250,000			-					-	107
108	4000280	Mailman Center For Child Development			-					-			-			150,000		150,000	108
109	4000290	Angels Reach Foundation, Inc.			-					-			-	50,000				50,000	109
110	4000320	Center For Autism And Related Disabilities (CARD) Statewide			-					-			-	50,000				50,000	110
111	4000500	Support Coordinator Rate Increase			-					-			1,186,825				1,812,480	2,999,305	111
112	4000540	Personal Supports Provider Rate Increase			-					-			601,263				918,229	1,519,492	112
113	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			3,145,434				4,803,602	7,949,036			16,086,659				24,567,015	40,653,674	113
114	4001280	Mactown Fitness And Wellness Services			-					-			-			150,000		150,000	114
115	4003200	Our Pride Academy Child Care Training Program			-					-			1,200,000					1,200,000	115
116	4003301	Arc Of Florida For Dental Services To The Developmentally Disabled			2,000,000					2,000,000			-					-	116
117	4003302	Arc Of Florida To Provide Training Resources For Service Providers Of Developmentally Disabled			25,000	100,000				125,000			-					-	117
118	4003303	United Cerebral Palsy At Golden Glades			-	60,338				60,338			-					-	118
119	4003305	Special Olympics Of Florida Transportation Resources			-	50,000				50,000			-					-	119
120	990G000	Grants And Aids - Fixed Capital Outlay - Palm Beach Habilitation Center			-	649,111				649,111			-	649,111				649,111	120
121	990M000	Maintenance And Repair			-	1,600,000				1,600,000			-	2,546,800		1,217,000		3,763,800	121
122	Total	AGENCY/PERSONS WITH DISABL	2,865.50	102,712,942	480,002,498	2,709,449	-	7,101,172	671,935,351	1,161,748,470	2,865.50	102,712,942	496,104,106	3,295,911	-	7,235,107	692,591,785	1,199,226,909	122

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123																			123
124		CHILDREN & FAMILIES																	124
125	1100001	Startup (OPERATING)	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	11,869.50	476,872,259	1,621,071,405			42,982,137	1,174,557,984	2,838,611,526	125
126	160F230	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act - Deduct			(51,008)					(51,008)			(51,008)					(51,008)	126
127	160F240	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act - Add			51,008					51,008			51,008					51,008	127
128	1601720	Continuation Of The Legislative Budget Commission Approval Of Additional Budget To Serve Clients In The Refugee Assistance Programs				-			8,597,671	8,597,671			-				8,597,671	8,597,671	128
129	1700018	Transfer Assistive Care Services To The Agency For Health Care Administration			(10,359,371)					(10,359,371)			(10,359,371)					(10,359,371)	129
130	1700180	Transfer States' Share Of Statewide Inpatient Psychiatric Program To Agency For Health Care Administration - Deduct			(20,548,219)					(20,548,219)			(20,548,219)					(20,548,219)	130
131	1800035	Realignment Of Community Mental Health Services - Deduct			(333,446,091)			(450,002)	(62,216,737)	(396,112,830)			(333,446,091)			(450,002)	(62,216,737)	(396,112,830)	131
132	1800036	Realignment Of Community Health Services - Add			333,446,091			450,002	62,216,737	396,112,830			333,446,091			450,002	62,216,737	396,112,830	132
133	1800037	Realignment Of Community Substance Abuse Services - Deduct	(40.00)	(2,188,181)	(104,658,697)			(2,351,887)	(107,503,777)	(214,514,361)	(40.00)	(2,188,181)	(104,658,697)			(2,351,887)	(107,503,777)	(214,514,361)	133
134	1800038	Realignment Of Community Substance Abuse Services - Add	40.00	2,188,181	104,658,697			2,351,887	107,503,777	214,514,361	40.00	2,188,181	104,658,697			2,351,887	107,503,777	214,514,361	134
135	1800039	Realignment Of Community Mental Health Services (EXECUTIVE LEADERSHIP) - Deduct	(49.00)	(2,785,466)	(5,620,939)			(908,200)	(3,057,558)	(9,586,697)	(49.00)	(2,785,466)	(5,620,939)			(908,200)	(3,057,558)	(9,586,697)	135
136	1800040	Realignment Of Community Mental Health Services (EXECUTIVE LEADERSHIP) - Add	49.00	2,785,466	5,620,939			908,200	3,057,558	9,586,697	49.00	2,785,466	5,620,939			908,200	3,057,558	9,586,697	136
137	1800630	Background Screening Consolidation - Deduct	(3.00)	(98,595)	(566,772)					(566,772)	(3.00)	(98,595)	(566,772)					(566,772)	137
138	1800640	Background Screening Consolidation - Add	3.00	98,595	566,772					566,772	3.00	98,595	566,772					566,772	138
139	1800740	Legal Services Statewide Consolidation - Add	12.00	682,321	899,138				157,638	1,056,776	12.00	682,321	899,138				157,638	1,056,776	139
140	1800750	Legal Services Statewide Consolidation - Deduct	(12.00)	(682,321)	(899,138)				(157,638)	(1,056,776)	(12.00)	(682,321)	(899,138)				(157,638)	(1,056,776)	140
141	1800760	Realignment Of Resources Within The Department - Add	17.00	674,710	884,913			33,442	127,029	1,045,384	17.00	674,710	884,913			33,442	127,029	1,045,384	141
142	1800770	Realignment Of Resources Within The Department - Deduct	(17.00)	(674,710)	(884,913)			(33,442)	(127,029)	(1,045,384)	(17.00)	(674,710)	(884,913)			(33,442)	(127,029)	(1,045,384)	142
143	1800780	Transfer Executive Leadership Position To Mental Health Services From Community Substance Abuse And Mental Health - Deduct	(1.00)	(38,000)	(63,311)					(63,311)	(1.00)	(38,000)	(63,311)					(63,311)	143
144	1800790	Transfer Executive Leadership Position To Mental Health Services From Community Substance Abuse And Mental Health - Add	1.00	38,000	63,311					63,311	1.00	38,000	63,311					63,311	144
145	1806510	Human Resources Shared Services - Add	29.00	1,116,412	1,673,564					1,673,564	29.00	1,116,412	1,673,564					1,673,564	145
146	1806520	Human Resources Shared Services - Deduct	(29.00)	(1,116,412)	(1,673,564)					(1,673,564)	(29.00)	(1,116,412)	(1,673,564)					(1,673,564)	146
147	2000370	Realignment Of Partnership For Success Grant Funding - Add				-			82,875	82,875			-				82,875	82,875	147
148	2000380	Realignment Of Partnership For Success Grant Funding - Deduct				-			(82,875)	(82,875)			-				(82,875)	(82,875)	148
149	2000560	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Add			8,633,889			876,992	1,900,961	11,411,842			8,633,889			876,992	1,900,961	11,411,842	149
150	2000570	Transfer Of Appropriations Between Appropriation Categories To Correct Itemization Of Expenditures (IOE) - Deduct			(8,633,889)			(876,992)	(1,900,961)	(11,411,842)			(8,633,889)			(876,992)	(1,900,961)	(11,411,842)	150
151	2000580	Realignment Of Appropriation Categories For Mental Health Services - Deduct			(26,239,795)				(20,935,018)	(47,174,813)			(26,239,795)				(20,935,018)	(47,174,813)	151
152	2000590	Realignment Of Appropriation Categories For Mental Health Services - Add			26,239,795				20,935,018	47,174,813			26,239,795				20,935,018	47,174,813	152
153	2000600	Realignment Of Appropriation Categories For Baker Act Services- Deduct			(14,521,460)					(14,521,460)			(14,521,460)					(14,521,460)	153
154	2000610	Realignment Of Appropriation Categories For Baker Act Services- Add			14,521,460					14,521,460			14,521,460					14,521,460	154
155	2000650	Transfer Community Based Resource And Support Grant Funding Between Categories - Deduct			(143,547)				(574,189)	(717,736)			(143,547)				(574,189)	(717,736)	155
156	2000660	Transfer Community Based Resource And Support Grant Funding Between Categories - Add			143,547				574,189	717,736			143,547				574,189	717,736	156

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
157	2000670	Realignment Of Appropriation Categories For Substance Abuse - Deduct			(42,147,026)			(84,918)	(29,185,868)	(71,417,812)			(42,147,026)			(84,918)	(29,185,868)	(71,417,812)	157
158	2000680	Realignment Of Appropriation Categories For Substance Abuse - Add			42,147,026			84,918	29,185,868	71,417,812			42,147,026			84,918	29,185,868	71,417,812	158
159	2000690	Realignment Of Appropriation Categories For Managing Entities - Deduct			(19,951,914)				(1,432,773)	(21,384,687)			(19,951,914)				(1,432,773)	(21,384,687)	159
160	2000700	Realignment Of Appropriation Categories For Managing Entities - Add			19,951,914				1,432,773	21,384,687			19,951,914				1,432,773	21,384,687	160
161	2000710	Realignment Of Appropriation Categories For Central Receiving Facilities - Deduct			-					-			(2,500,000)					(2,500,000)	161
162	2000720	Realignment Of Appropriation Categories For Central Receiving Facilities - Add			-					-			2,500,000					2,500,000	162
163	2003070	Realignment Of Mental Health Administrative Funding - Add			486,707				54,742	541,449			486,707				54,742	541,449	163
164	2003080	Realignment Of Mental Health Administrative Funding - Deduct			(486,707)				(54,742)	(541,449)			(486,707)				(54,742)	(541,449)	164
165	2003090	Realignment Of Economic Self Sufficiency Administrative Funding - Add			-				88,918	88,918			-				88,918	88,918	165
166	2003100	Realignment Of Economic Self Sufficiency Administrative Funding - Deduct			-				(88,918)	(88,918)			-				(88,918)	(88,918)	166
167	2003110	Realignment Of Substance Abuse Administrative Funding - Add			413,616			38,763	216,492	668,871			413,616			38,763	216,492	668,871	167
168	2003120	Realignment Of Substance Abuse Administrative Funding - Deduct			(413,616)			(38,763)	(216,492)	(668,871)			(413,616)			(38,763)	(216,492)	(668,871)	168
169	2003150	Sexual Violent Predator Program Category Realignment - Add			2,486,370					2,486,370			2,486,370					2,486,370	169
170	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(2,486,370)					(2,486,370)			(2,486,370)					(2,486,370)	170
171	2503080	Direct Billing For Administrative Hearings Transfer Budget To Support The Nancy C. Detert			(192,991)					(192,991)			(192,991)					(192,991)	171
172	2600170	Common Sense And Compassion Independent Living Act Annualization - Deduct			(15,769)					(15,769)			(15,769)					(15,769)	172
173	2600180	Transfer Budget To Support The Nancy C. Detert Common Sense And Compassion Independent Living Act Annualization - Add			15,769					15,769			15,769					15,769	173
174	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			-				(2,954,034)	(2,954,034)			-				(2,954,034)	(2,954,034)	174
175	3000530	Children's Legal Services Newly Required Workload Adjustment	17.00	712,305	1,130,895				128,727	1,259,622	17.00	712,305	1,130,895	58,605			136,116	1,325,616	175
176	30010C0	Increased Workload For Data Center To Support An Agency			946,931			413,672	547,775	1,908,378			623,339			165,465	467,431	1,256,235	176
177	3201010	Eliminate Unfunded Budget			-				(633,490)	(633,490)			-				(633,490)	(633,490)	177
178	33V1620	Vacant Position Reductions	(59.00)	(273,133)	(544,703)			(6,058)	(166,166)	(716,927)	(59.00)	(273,133)	(544,703)			(6,058)	(166,166)	(716,927)	178
179	33V7320	Reduce Budget For St. Johns County Sheriff's Detoxification Center			(1,300,000)					(1,300,000)			-					-	179
180	3300120	Reduce Excess Budget Authority			-				(1,999,170)	(1,999,170)			-				(1,999,170)	(1,999,170)	180
181	3400190	Mental Health And Substance Abuse Federal Grants Trust Fund Realignment - Add			-				2,586,071	2,586,071			-				2,586,071	2,586,071	181
182	3400200	Mental Health And Substance Abuse Federal Grants Trust Fund Realignment - Deduct			-			(1,214,585)	(1,216,702)	(2,431,287)			-			(1,214,585)	(1,371,486)	(2,586,071)	182
183	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			-					-			(4,428,484)					(4,428,484)	183
184	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-					-			-				4,428,484	4,428,484	184
185	3400370	Fund Shift Social Services Block Grant Trust Fund To Federal Grants Trust Fund Add			-				1,831,387	1,831,387			-				1,831,387	1,831,387	185
186	3400380	Fund Shift Social Services Block Grant Trust Fund To Federal Grants Trust Fund Deduct			-				(1,831,387)	(1,831,387)			-				(1,831,387)	(1,831,387)	186
187	3401470	Changes To Federal Financial Participation Rate - State			(81,248)					(81,248)			(81,248)					(81,248)	187
188	3401480	Changes To Federal Financial Participation Rate - Federal			-				81,248	81,248			-				81,248	81,248	188
189	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-	7,000,000				7,000,000			-					-	189
190	36314C0	Maintain Funding For Increased Workload For Primary Data Center To Support An Agency			1,043,183			455,719	603,462	2,102,364			2,102,364					2,102,364	190
191	36323C0	Electronic Personal Health Records For Foster Children			-	100,000				100,000			-					-	191
192	36390C0	Florida Health Insurance Affordability Exchange Program - Information Technology			-					-			-	94,897			854,073	948,970	192
193	4000A70	Administered Funds Adjustment For State Attorney Children's Legal Service Staffing			284,758				35,905	320,663			284,758				35,905	320,663	193

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
194	4000010	Restore Funding For Mental Health Community Action Treatment Teams			4,500,000					4,500,000			4,500,000					4,500,000	194
195	4000210	Foster Parent Cost Of Living Adjustment Growth Rate			1,007,880					1,007,880			1,007,880					1,007,880	195
196	4000235	Healthy Families Expansion			2,984,679				1,999,170	4,983,849			-				1,999,170	1,999,170	196
197	4000245	Substance Abuse And Mental Health Services			-				39,436,594	39,436,594			-				39,811,594	39,811,594	197
198	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				2,760,665	2,760,665			-				2,760,665	2,760,665	198
199	4000480	Social Work Student Recruitment Stipends	2.00	66,684	161,899				1,164,688	1,326,587			-					-	199
200	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(679,546)					(679,546)			(679,546)					(679,546)	200
201	4000660	Community Based Care Risk Pool			-	5,000,000		5,000,000	3,000,000	13,000,000			-	5,000,000		5,000,000	3,000,000	13,000,000	201
202	4000750	Healthy Transitions Grant			-				999,750	999,750			-				999,750	999,750	202
203	4000790	Secure Capacity Increase At A Youth Facility/Juvenile Incompetent To Proceed Program			975,601	2,673				978,274			975,601	2,673				978,274	203
204	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000		1,500,000			-					-	204
205	4000828	Increasing Safety In Child Protective Investigations For Families Experiencing Domestic Violence			-	750,000				750,000			-			250,000		250,000	205
206	40011C0	Strategic Alignment Of Funds In Support Of Microsoft Office 365 - Add			800,448			11,755	674,126	1,486,329			800,448			11,755	674,126	1,486,329	206
207	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-				16,631,734	16,631,734			-				16,631,734	16,631,734	207
208	4001140	Increase To Core Service Funding For Community Based Care Lead Agencies			8,996,046				6,753,541	15,749,587			9,400,000				6,753,541	16,153,541	208
209	40012C0	Strategic Alignment Of Funds In Support Of Microsoft Office 365 - Deduct			(800,448)			(11,755)	(674,126)	(1,486,329)			(800,448)			(11,755)	(674,126)	(1,486,329)	209
210	4001260	Enhanced Services For Human Trafficking Victims - The Porch Light			-					-			-	50,000				50,000	210
210	4001260	Enhanced Services For Human Trafficking Victims - Agape Network			-					-			-	100,000				100,000	210
210	4001260	Enhanced Services For Human Trafficking Victims - Camillus House			-					-			-	150,000				150,000	210
210	4001260	Enhanced Services For Human Trafficking Victims - Kristi House			-					-			-	100,000				100,000	210
211	4001560	Florida Health Insurance Affordability Exchange Program			-					-	60.00	1,346,505	729,016	88,379			2,452,192	3,269,587	211
212	4002100	Realignment Of Budget To Anticipated Expenditures - Add			6,966,133			349,037	13,130,106	20,445,276			6,966,133			349,037	13,130,106	20,445,276	212
213	4002120	Realignment Of Budget To Anticipated Expenditures - Deduct			(6,966,133)			(1,332,774)	(12,146,369)	(20,445,276)			(6,966,133)			(1,332,774)	(12,146,369)	(20,445,276)	213
214	4002360	Maintain Funding For Programs Supported By Administrative Earnings			-	8,108,249				8,108,249			8,108,249					8,108,249	214
215	4003340	Camillus House Mental Health			-	100,000				100,000			-					-	215
216	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-	100,000				100,000			-					-	216
217	4004310	Marissa Amora Relief Bill Annual Request			-			1,700,000		1,700,000			-	1,700,000				1,700,000	217
218	4004510	Central Receiving Facilities - Grant Program			-					-	1.00	81,006	1,110,871	2,003,882				3,114,753	218
219	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			750,000					750,000			-					-	219
220	4004830	Mental Health Transitional Beds			-	1,730,000				1,730,000			-					-	220
221	4005150	Children's Community Action Teams (CAT) - Sinfonia			750,000					750,000									221
222	4005150	Children's Community Action Teams (CAT) - Lakeview			750,000					750,000			-	750,000				750,000	222
223	4006020	Maintenance Adoption Subsidies			4,632,988				7,227,297	11,860,285			6,500,000				7,227,297	13,727,297	223
224	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees	1.00	55,169	74,643	3,750,000				3,824,643			-					-	224
225	4006860	Mental Health Forensic Beds			1,142,888	3,131				1,146,019			1,142,888	3,131				1,146,019	225
226	4007560	Increased Budget Authority For Challenge Grant			-					-			-			3,800,000		3,800,000	226
227	4008750	Automated Community Connection To Economic Self Sufficiency Asset Verification			900,000				900,000	1,800,000			900,000				900,000	1,800,000	227
228	4008760	Access Identity Verification - Authentication Program			563,660				543,590	1,107,250			563,660				543,590	1,107,250	228
229	4402001	Brevard C.A.R.E.S Services To Youth At-Risk Of Entering The Juvenile Justice System			-	1,300,000				1,300,000			-					-	229
230	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			485,000	970,000				1,455,000			-					-	230
231	4402003	The Fellowship House Wireless Technology Initiative			-	80,451				80,451			-					-	231

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
232	4402004	The Key Clubhouse For Mental Health Rehabilitation Services			-	30,571				30,571			-					-	232
233	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-					-	233
234	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000			-					-	234
235	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-					-	235
236	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-					-	236
237	4402009	Florida Certification Board Behavioral Health Training Center			-	100,000				100,000			-					-	237
238	4402012	Miami-Dade Homeless Trust			-	50,000				50,000			-					-	238
239	4402013	Gracepoint Incompetent To Proceed Program			-	639,480				639,480			-					-	239
240	4402014	Reduce Wait Time To Receive Supplemental Nutrition Assistance Benefits			-				3,990,044	3,990,044			-					-	240
241	4402015	Manatee Glens Psychiatric Residency Program			-	300,000				300,000			-					-	241
242	4402016	Non-Violence Project Usa (NVPUSA) Healthcare To Expand Behavioral Health Program In Schools			-					-			-	1,000,000				1,000,000	242
243	4402017	Substance Abuse And Mental Health Study			-				200,000	200,000			-					-	243
244	4402018	Saluscare Children And Adolescent Access To Mental Health Services			-	100,000				100,000			-					-	244
245	4402019	Children's Network Of Southwest Florida's Mentoring Children And Parents Program			-	250,000				250,000			-	250,000				250,000	245
246	4402020	Recovery Residence Certification Funding			-					-			-	475,000				475,000	246
247	4402022	Behavioral Health Reimbursement For Jackson Behavioral Health Hospital			-					-			-	150,000				150,000	247
248	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	100,000				100,000			-					-	248
249	4402024	Homeless Continuum Of Care Lead Agencies			-					-			-	50,000				50,000	249
250	4402025	Victory For Youth			-					-			-	50,000				50,000	250
251	4409995	Restore Adult Community Mental Health County Criminal Justice Grants			341,661					341,661			341,661					341,661	251
252	4600450	Transition House Homeless Veteran's Program			-	75,000				75,000			-					-	252
253	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	500,000				500,000			-					-	253
254	4600710	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-					-	254
255	990G000	FCO - Hardee Help Center (Emergency Shelter)				70,000				70,000				70,000				70,000	255
256	990G000	FCO - Bridging Freedom Campus for Sexually Exploited Youth				1,000,000				1,000,000								-	256
257	990G000	FCO - Family and Youth Alternative Center				1,500,000				1,500,000								-	257
258	990M000	Maintenance And Repair			-	2,000,000				2,000,000			-	2,233,696				2,233,696	258
259	Total	CHILDREN & FAMILIES	11,830.50	477,433,284	1,619,788,039	38,338,555	-	49,847,148	1,266,760,091	2,974,733,833	11,888.50	478,738,942	1,623,658,025	14,380,263	-	49,993,222	1,268,683,907	2,956,715,417	259
260																			260
261		ELDER AFFAIRS, DEPT OF																	261
262	1100001	Startup (OPERATING)	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	440.50	18,643,803	116,701,537			720,398	166,699,328	284,121,263	262
263	30011C0	Decreased Workload For Data Center To Support An Agency				-				-			(16,382)				(315,348)	(331,730)	263
264	33V0620	Managemet And Efficiency	(7.00)	(387,881)	(153,300)				(371,159)	(524,459)	(7.00)	(387,881)	(153,300)				(371,159)	(524,459)	264
265	33011C0	Reduced Workload For A Data Center To Support An Agency			(14,908)				(286,971)	(301,879)			-					-	265
266	3401470	Changes To Federal Participation Rate - State Expenses			(317,777)					(317,777)			(317,777)					(317,777)	266
267	3401480	Changes To Federal Participation Rate - Federal Expenses			-				317,777	317,777			-				317,777	317,777	267
268	4100020	Waitlist Priority Score Evaluation			-	60,000				60,000			-					-	268
269	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services				1,700,000				1,700,000				500,000				500,000	269
270	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program				2,700,000				2,700,000				500,000				500,000	270
271	4100270	Alzheimer's Project, Inc.			-	150,000				150,000			-					-	271
272	4100271	Alzheimer's Community Care, Inc.			-	500,000				500,000			-					-	272
273	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-	150,000				150,000			-					-	273
274	4100273	Area Agencies On Aging			-	450,000			450,000	900,000			-					-	274
275	4100274	City Of Hialeah Gardens - Hot Meals			-	200,000				200,000			-					-	275
276	4300120	United Home Care Assisted Living Facility			-	250,000				250,000			-					-	276
277	4300750	Pace Expansion - Add				1,154,488			1,763,096	2,917,584			-					-	277
278	4400050	Lutheran Services Florida				750,000				750,000			-	150,000				150,000	278
279	4900100	Convert Other Personal Services (OPS) To Full-Time Equivalents (FTE) - Deduct			-					-			-			(63,527)		(63,527)	279
280	4900110	Convert Other Personal Services (OPS) To Full-Time Equivalents (FTE) - Add			-					-	1.00	36,469	-			63,527		63,527	280

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A									Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds		
281	Total	ELDER AFFAIRS, DEPT OF	433.50	18,255,922	121,770,040	2,510,000	-	720,398	168,572,071	293,572,509	434.50	18,292,391	117,214,078	150,000	-	720,398	166,330,598	284,415,074	281	
282																			282	
283		HEALTH, DEPT OF																	283	
284	1100001	Startup (OPERATING)	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	15,171.57	619,125,386	474,449,660		66,930,586	943,453,978	1,291,002,706	2,775,836,930	284	
285	1800890	Realign Federal Nutrition Special Categories - Deduct				-			(240,056,515)	(240,056,515)			-				(240,056,515)	(240,056,515)	285	
286	1800900	Realign Federal Nutrition Special Categories - Add				-			240,056,515	240,056,515			-				240,056,515	240,056,515	286	
287	1801020	Technical Adjustment - Transfer Executive Staff Between Budget Entities - Deduct	(1.00)	(55,212)	-			(71,520)		(71,520)	(1.00)	(55,212)	-			(71,520)		(71,520)	287	
288	1801030	Technical Adjustment - Transfer Executive Staff Between Budget Entities - Add	1.00	55,212	-			71,520		71,520	1.00	55,212	-			71,520		71,520	288	
289	1801040	Technical Adjustment - Transfer Immunization Staff Between Budget Entities - Deduct	(1.00)	(34,228)	-				(46,866)	(46,866)	(1.00)	(34,228)	-				(46,866)	(46,866)	289	
290	1801050	Technical Adjustment - Transfer Immunization Staff Between Budget Entities - Add	1.00	34,228	-				46,866	46,866	1.00	34,228	-				46,866	46,866	290	
291	1801120	Technical Adjustment - Transfer Position From Disability Determination To Administrative Support Budget Entity - Deduct	(1.00)	(36,040)	-				(49,515)	(49,515)	(1.00)	(36,040)	-				(49,515)	(49,515)	291	
292	1801130	Technical Adjustment - Transfer Position From Disability Determination To Administrative Support Budget Entity - Add	1.00	36,040	-				49,515	49,515	1.00	36,040	-				49,515	49,515	292	
293	2000360	Realignment Of General Revenue Expenditures - Deduct			(9,478)					(9,478)			(9,478)					(9,478)	293	
294	2000370	Realignment Of General Revenue Expenditures - Add			9,478					9,478			9,478					9,478	294	
295	2000500	Realign Medically Needy Program General Revenue And Federal Grants Trust Fund - Deduct			(21,000)				(60,000)	(81,000)			(21,000)				(60,000)	(81,000)	295	
296	2000510	Realign Medically Needy Program General Revenue And Federal Grants Trust Fund - Add			21,000				60,000	81,000			21,000				60,000	81,000	296	
297	2000600	Realignment Of United States Trust Fund Expenditures - Deduct			-				(762,620)	(762,620)			-				(762,620)	(762,620)	297	
298	2000610	Realignment Of United States Trust Fund Expenditures - Add			-				762,620	762,620			-				762,620	762,620	298	
299	2503080	Direct Billing For Administrative Hearings			-			52,302	6,253	58,555			-			52,302	6,253	58,555	299	
300	30010C0	Increased Workload For Data Center To Support An Agency				-				-			141,310			265,086	509,869	916,265	300	
301	33V0620	Management And Efficiency	(597.00)	(16,693,274)	(5,406,198)			(16,566,948)	(5,968,737)	(27,941,883)			-						301	
302	33V1620	Vacant Position Reductions	(219.00)	(7,583,536)	(2,427,657)			(8,103,868)	(2,855,957)	(13,387,482)			-						302	
303	3300020	Eliminate Excess Budget Authority			-					-			(275,910)					(275,910)	303	
304	3300440	Eliminate Haitian American Association Against Cancer Funding			(163,839)					(163,839)			(163,839)					(163,839)	304	
305	3300460	Eliminate Florida International University Neighborhood Help Program Funding			(2,453,632)					(2,453,632)			-						305	
306	33011C0	Reduced Workload For A Data Center To Support An Agency			(155,648)			(291,983)	(561,601)	(1,009,232)			-						306	
307	3400050	Transfer Position And Related Funding Between Trust Funds - Deduct	(1.00)	(36,040)	-				(49,515)	(49,515)	(1.00)	(36,040)	-				(49,515)	(49,515)	307	
308	3400060	Transfer Position And Related Funding Between Trust Funds - Add	1.00	36,040	-				49,515	49,515	1.00	36,040	-				49,515	49,515	308	
309	3401470	Changes To Federal Financial Participation Rate - State			(150,591)					(150,591)			(150,591)					(150,591)	309	
310	3401480	Changes To Federal Financial Participation Rate - Federal			-				150,591	150,591			-				150,591	150,591	310	
311	36325C0	Upgrade Medical Quality Assurance Licensure, Regulatory And On-Line Systems			-			2,166,740		2,166,740			-			2,166,740		2,166,740	311	
312	36326C0	Disease Surveillance Systems And Epidemiology Support				-				-			-				248,400	248,400	312	
313	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(84,417)					(84,417)			(84,417)					(84,417)	313	
314	4100010	A Safe Haven For Newborns				-				-			300,000					300,000	314	
315	4100030	Newborn Screening And Hearing Testing				-	600,000			600,000			-						315	
316	4100120	Early Steps								-			3,287,009					3,287,009	316	
317	4100140	Nurse-Family Partnership Program				-	872,500			872,500			-						317	
318	4100180	Suncoast Community Health Centers				-	500,000			500,000			-	500,000				500,000	318	
319	4100190	Auditory-Oral Services For Children With Hearing Loss				-	100,000			100,000			-						319	
320	4100200	Florida Prescription Drug Monitoring Program			500,000					500,000			-						320	
321	4300010	Biomedical Research Program - Sanford-Burnham Medical Research Institute				-	2,600,000			2,600,000			-						321	
321	4300010	Biomedical Research Program - Vaccine and Gene Therapy Institute of Florida				-	2,500,000			2,500,000			-						321	

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A								Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	
321	4300010	Biomedical Research Program - Torrey Pines Institute for Molecular Studies			-	2,500,000				2,500,000			-					-	321
321	4300010	Biomedical Research Program - Roskamp Institute for Oncology Drug Development			-	500,000				500,000			-					-	321
322	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000				350,000			-					-	322
323	4300100	Epilepsy Services Program			-	500,000				500,000			-	100,000				100,000	323
324	4300140	Islet Cell Transplantation To Cure Diabetes			-	50,000				50,000			-					-	324
325	4300190	Poison Control Centers			-	300,000				300,000			-					-	325
326	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			500,000				763,583	1,263,583			394,820				602,955	997,775	326
327	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	500,000				500,000			-	1,000,000				1,000,000	327
328	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-	100,000				100,000			-					-	328
329	4300360	Lighthouse For The Visually Impaired And Blind - Pasco County			-	50,000				50,000			-					-	329
330	4301090	Miami Project To Cure Paralysis			-	200,000				200,000			-					-	330
331	4301110	Guardian Hands Foundation			-					-			-	50,000				50,000	331
332	4307060	North Broward Hospital District - Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDS) Outpatient Program			-					-			166,024					166,024	332
333	4309000	Tobacco Constitutional Amendment			-		1,070,210			1,070,210			-		1,070,210			1,070,210	333
334	4800020	Child Nutrition Program			-				15,000,000	15,000,000			-				15,000,000	15,000,000	334
335	4800040	Additional Pharmaceutical Services For Family Planning Clients			-	200,000				200,000			-					-	335
336	4800120	Nova Southeastern University - Health Care Professionals			-					-			-	75,000				75,000	336
337	4806520	Pregnancy Support Services Program			-					-			-	1,000,000				1,000,000	337
338	5300200	St. Joseph's Children's Hospital			-	100,000				100,000			-					-	338
339	5300210	Supervention Therapy Academy, Inc.			-					-			-	100,000				100,000	339
340	5300220	Musicians On Call			-					-			-	50,000				50,000	340
341	5800140	Replace Radiological Core Soil Sampling Equipment			-			86,000		86,000			-			86,000		86,000	341
342	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	100,000				100,000			-	50,000				50,000	342
343	6200310	Provide Funding For The Council For The Deaf And Hard Of Hearing			-	50,000				50,000			-					-	343
344	6200900	Office Of Compassionate Use	3.00		-			380,472		380,472	3.00		-			380,472		380,472	344
345	64P0220	Keys Area Health Education Center			-	100,000				100,000			-					-	345
346	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000			-	75,000				75,000	346
347	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			-	463,500				463,500			-	463,500				463,500	347
348	6500040	Sant La Haitian Neighborhood Center			-					-			-	200,000				200,000	348
349	6500060	Florida Nursing Center			-	50,000				50,000			-					-	349
350	6500100	Banyan Community Health Center			-	125,000				125,000			-					-	350
351	6500120	St. John Bosco Clinic			-					-			-	200,000				200,000	351
352	6500140	Tallahassee Memorial Healthcare - Regional Telemedicine Initiative			-	250,000				250,000			-					-	352
353	6500150	University Of Florida Health Proton Therapy Institute			-	7,800,000				7,800,000			-					-	353
354	6500160	Florida Association Of Free And Charitable Clinics			-					-			4,500,000					4,500,000	354
355	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-					-	355
356	990C000	Code Corrections			-	2,324,207				2,324,207			-	2,324,207				2,324,207	356
357	990G000	Grants And Aids - Fixed Capital Outlay - South Broward Community Health - Pembroke Pines Outpatient Community Health Center			-	700,000				700,000			-	-				-	357
358	990G000	Grants And Aids - Fixed Capital Outlay - Health Care Network of Southwest Florida - Naples Primary Care Clinic			-	500,000				500,000			-	500,000				500,000	358
359	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	100,000				100,000			-	-				-	359
360	990G000	Grants And Aids - Fixed Capital Outlay - Sacred Heart Health System NICU Expansion			-	-				-			-	75,000				75,000	360
361	990M000	Maintenance And Repair			-			8,158,760		8,158,760			-	1,159,000		8,158,760		9,317,760	361
362	990S000	Special Purpose			-	2,035,250		2,000,000		4,035,250			-	2,214,350		2,000,000		4,214,350	362
363	Total	HEALTH, DEPT OF	14,358.57	594,848,576	464,607,678	28,020,457	68,000,796	931,335,453	1,297,536,838	2,789,501,222	15,174.57	619,125,386	482,564,066	10,136,057	68,000,796	956,563,338	1,307,520,774	2,824,785,031	363
364																			364

Senate Health and Human Services Appropriations/House Health Care Appropriations FY 2015-16

Row #	Issue	Issue Title	House Bill 1-A								Senate Bill 2500-A									Row #
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds		
365		VETERANS' AFFAIRS, DEPT OF																	365	
366	1100001	Startup (OPERATING)	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	1,104.50	37,783,292	8,092,554			59,477,293	24,789,895	92,359,742	366	
367	2401500	Replacement Of Motor Vehicles			-			23,750		23,750			-			23,750			367	
368	3000550	Florida Is For Veterans - Increase To Operating Budget			-					-			115,268					115,268	368	
369	30011C0	Decreased Workload For Data Center To Support An Agency			-					-			(1,165)					(1,165)	369	
370	33011C0	Reduced Workload For A Data Center To Support An Agency			(3,170)					(3,170)			-					-	370	
371	36245C0	Information Technology Base Budget Increase			-			288,587		288,587			-			288,587		288,587	371	
372	36301C0	Information Technology - Additional Equipment			-			73,408		73,408			-			73,408		73,408	372	
373	4000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-			107,348		107,348	1.00	66,000	-			107,348		107,348	373	
374	4200070	Increase In Expense Budget Authority - Quality Assessment			-			987,000		987,000			-			987,000		987,000	374	
375	4200110	Disabled Veterans Insurance Careers Training Program			-	150,000				150,000			-	150,000				150,000	375	
376	4200140	Grants And Donation Trust Fund Recurring Base Budget			-			50,000		50,000			-			50,000		50,000	376	
377	990M000	Maintenance And Repair			-			5,288,800	7,150,000	12,438,800			-			5,288,800	7,150,000	12,438,800	377	
378	990P000	Increased Capacity			-			700,000	1,300,000	2,000,000			-			700,000	1,300,000	2,000,000	378	
378	990P000	Increased Capacity - Need and Location Study			-			50,000		50,000			-					-	378	
379	990S000	Special Purpose - Veterans Community Park on Marco Island			-					-			-	50,000				50,000	379	
380	Total	VETERANS' AFFAIRS, DEPT OF	1,105.50	37,849,292	8,089,384	150,000	-	67,046,186	33,239,895	108,525,465	1,105.50	37,849,292	8,206,657	200,000	-	66,996,186	33,239,895	108,642,738	380	
381	Grand Total		32,156.57	1,302,146,051	8,174,398,544	85,609,741	390,239,692	5,185,115,115	16,380,313,907	30,215,676,999	33,031.57	1,327,764,988	8,217,830,000	42,821,905	390,208,798	6,057,788,652	20,519,101,280	35,227,750,635	381	

**House Health Care Appropriations HB 3-A / Senate Health and Human Services Appropriations SB 2502-A
FY 2015-16 Implementing Bill**

Line #	House Section	Senate Section	Conference	History	Description
1	8	12	Similar	2014--53(7), 2013-41(6), 2012-119(6), 2011-47(9)	LOW INCOME POOL. Incorporates by reference document entitled "Medicaid Supplemental Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.
2	N/A	13	Different	New	AHCA HOSPITAL REIMBURSEMENT ADJUSTMENTS. If AHCA determines that hospital's IGT payments for fiscal year 2014-2015 is different from the appropriation, the agency is authorized to retroactively adjust hospital payment rates to align payments with IGTs.
3	9	N/A	Different	2014-53(8) 2013-41(8) 2012-119(5) 2011-47(7) 2010-153(13) 2009-82(37)	DOH / ONSITE SEWAGE NITROGEN REDUCTIONS STRATEGIES STUDY. Provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Strategies Study.
4	12	N/A	Different	2014-53(12)	NURSING HOME TRANSITION TO LONG TERM CARE WAIVER. Requires the Agency for Health Care Administration to ensure that nursing facility residents eligible for funds to transition to home and community based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.
5	13	N/A	Different	2014-53(13)	LONG-TERM CARE WAIVER ENROLLMENT. Requires the Agency for Health Care Administration and the Department of Elder Affairs to prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score and shall enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available. The Agency may adopt rules, pursuant to s. 409.919, F.S. and enter into interagency agreements necessary to administer s. 409.979(3), F.S. Any rules or interagency agreements adopted by the Agency relating to the Scoring Process may delegate to the Department of Elder Affairs, pursuant to 409.978, F.S., responsibility for implementing and administering the Scoring Process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings. The Department of Elder Affairs may delegate the provision of notice of Medicaid fair hearing rights to its contractors.
6	15	N/A	Different	New	PRESCRIPTION DRUG MONITORING PROGRAM. Authorizes DOH to use state funds appropriated in the FY 15-16 GAA to administer the Prescription Drug Monitoring Program (PDMP). Prohibits DOH and the Attorney General from using funds received as part of a settlement agreement to administer the PDMP.
7	16	14	Similar	New	DOH TRUST FUNDS - Allows funds in the Medical Quality Assurance Trust Fund to be used for providing HC services to DOH clients. This will allow the BoB to provide nonoperating authority to transfer MQA dollars to the Donations Trust Fund for early intervention services and children's medical services to cover current-year deficits in those programs.
8	10	15	Different	2014-53(9) 2013-41(9)	APD HOME AND COMMUNITY-BASED WAIVER. Sets prioritization guidelines for the Agency for Persons with Disabilities (APD) in moving clients from the wait list and into receiving waiver services. Requires the APD to allow an individual who meets eligibility requirements to receive home and community based services in this state if the individual's parent or legal guardian is an active-duty military service member and, at the time of the service member's transfer to Florida, the individual was receiving home and community-based services in another state
9	11	16	Identical	2014-53(11)	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Provides that the provisions of s. 296.37(1), F.S., be waived for the 2015-2016 fiscal year to increase the income disregard for the contribution of care from \$35 to \$105 per month for residents of State Veterans' Nursing Homes. This will maintain parity in the amount of income that all residents are allowed to keep for incidental expenses not covered by room and board.
10	14	17	Identical	2014-53(16)	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT FOR CMS NETWORK. Authorizes AHCA to submit a budget amendment to realign funding between AHCA and DOH for the CMS Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.
11	N/A	18	Different	New	TITLE IV-E TRAINING DOLLARS FOR COMMUNITY-BASED CARE LEAD AGENCIES. Provides that, notwithstanding s. 409.991, F.S, funds appropriated for training purposes will be allocated to CBCs based on a DCF assessment of each CBC's need for training dollars.

Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

Proviso Side by Side

HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
AGENCY FOR HEALTH CARE ADMINISTRATION		
PROGRAM: ADMINISTRATION AND SUPPORT		
161 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
	Different	From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to transition the stand-alone financial systems utilized by the agency to a modernized enterprise solution.
PROGRAM: HEALTH CARE SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
	Different	Funds in Specific Appropriations 167 through 172 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.
167 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
CORPORATION		
Funds in Specific Appropriations 167 and 170 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
170 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
CORPORATION DENTAL SERVICES		
Funds in Specific Appropriation 170 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.	Identical	Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.
From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund is provided to DentaQuest for reimbursement of the Patient Protection and Affordable Care Act health insurance provider's fee.	Different	From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund and \$522,659 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.
172 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.	Identical	From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
177 LUMP SUM		
FLORIDA MEDICAID MANAGEMENT INFORMATION		
SYSTEM AND FISCAL CONTRACT PROCUREMENT		
	Different	From the funds in Specific Appropriation 177, \$2,831,318 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to complete the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement. Requests for the release of funds shall include detailed operational work plans, spending plans, Centers for Medicare and Medicaid Services (CMS) approved Advanced Planning Documents (APD), and the most recent Independent Verification and Validation report.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	The Agency for Health Care Administration shall provide quarterly project status reports on the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.
177 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTH CHOICES		
ADMINISTRATION		
	Different	Funds provided in Specific Appropriation 177 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."
181 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided for Medicaid Program Finance consultant services.	Identical	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.
From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.	Identical	From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for hospital outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	Identical	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	
From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing homes from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	Different		
	Different	From the funds in Specific Appropriation 181, \$3,350,000 from the General Revenue Fund and \$3,350,000 from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds provided in Specific Appropriation 181, \$4,199,406 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to assist the agency in the procurement of a new fiscal agent and enhancements to or development of a Medicaid Management Information System and Decision Support System. Of these funds, \$3,949,406 shall be placed in reserve and the agency shall use \$250,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment that includes (1) a technical review of all deliverables funded in Specific Appropriation 189 of chapter 2014-51, Laws of Florida for planning and research activities related to the enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent, (2) evaluation of the agency's project governance structure and management processes, and (3) a summary of the major deliverables recommended for completion by the agency in Fiscal Year 2015-2016. The agency must submit the results of the assessment to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee and the Executive Office of the Governor.	Different	
Contingent upon the submission of the assessment results, the agency is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major deliverables included in the third party assessment.	Different	
From the funds in Specific Appropriation 181, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.	Different	
182 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.	Identical	From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 182, \$40,000 in nonrecurring funds from the General Revenue Fund is provided for Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) to implement an electronic medical record system.	Different	
183 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
	Different	From the funds in Specific Appropriation 183, \$300,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.
187 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
	Different	From the funds in Specific Appropriation 187, the Agency for Health Care Administration shall transfer \$250,000 from the Medical Care Trust Fund to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
MEDICAID SERVICES TO INDIVIDUALS		
From the funds in Specific Appropriations 188 through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The reconciliation shall include fund source detail for each comparison by appropriation category. For any category where a variance by fund is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 187B through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.
SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTH CHOICES		
COROPORATION		
	Different	Funds provided in Specific Appropriation 187 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
189 SPECIAL CATEGORIES		
CASE MANAGEMENT		
From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	Identical	From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.
190 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.	Different	
192 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.	Identical	Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
194 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.
From the funds in Specific Appropriation 194, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 194, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.
196 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
The funds in Specific Appropriation 196, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Of these funds, up to \$3,820,670 may be used to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	Different	The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.
198 SPECIAL CATEGORIES		
HOME HEALTH SERVICES		
	Different	From the funds in Specific Appropriation 198, \$175,000 in nonrecurring funds from the General Revenue Fund and \$268,150 in nonrecurring funds from the Medical Care Trust Fund are provided to the Meridian Home Health Care Pilot.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
199 SPECIAL CATEGORIES		
HOSPICE SERVICES		
From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this specific appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.	Identical	The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.
200 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
From the funds in Specific Appropriation 200, \$1,500,000 from the General Revenue Fund and \$2,298,430 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage.	Different	From the funds in Specific Appropriation 200, \$500,000 from the General Revenue Fund and \$766,143 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage. Funds allocated for the startup bonus program under section 409.909, Florida Statutes, are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
201 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
Funds in Specific Appropriation 201, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.	Different	Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.
From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.
	Different	From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.
From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology:</p> <p>Base Rate - \$3,110.48</p> <p>Neonates Service Adjustor - 1.30</p> <p>Pediatrics Service/Age Adjustor - 1.30</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.757</p> <p>Rural Provider Adjustor - 1.866</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 2.155</p> <p>High Medicaid and High Outlier Provider Adjustor - 2.549</p> <p>Outlier Threshold - \$60,000</p> <p>Marginal Cost Percentage - 60%</p> <p>Documentation and Coding Adjustment - 5%</p>	Different	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology:</p> <p>Base Rate-\$3,110.48</p> <p>Neonates Service Adjustor-1.30</p> <p>Pediatrics Services/Age Adjustor-1.30</p> <p>Free Standing Rehabilitation Provider Adjustor-2.757</p> <p>Rural Provider Adjustor-1.866</p> <p>Long Term Acute Care (LTAC) Provider Adjustor-2.155</p> <p>High Medicaid and High Outlier Provider Adjustor-2.549</p> <p>Outlier Threshold-\$60,000</p> <p>Marginal Cost Percentage-60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment-5%</p>
<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and June 30, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.</p>	Different	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and March 31, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.</p>

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
202 SPECIAL CATEGORIES		
REGULAR DISPROPORTIONATE SHARE		
Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Identical	Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.
From the funds in Specific Appropriation 202, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.
203 SPECIAL CATEGORIES		
LOW INCOME POOL		
	Different	The funds in Specific Appropriation 203 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds in Specific Appropriation 203 shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."
206 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$10,976,782 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.	Different	From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$11,005,402 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	Different	From the funds in Specific Appropriation 206, \$25,485,817 from the Grants and Donations Trust Fund and \$39,051,577 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.
	Different	From the funds in Specific Appropriation 206, the calculations for Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are shown in the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law. The calculations in that document are the basis for the appropriations made in this act. This paragraph is contingent on Senate Bill 7044, or similar legislation, becoming law.
208 SPECIAL CATEGORIES		
OTHER FEE FOR SERVICE		
Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.
209 SPECIAL CATEGORIES		
PATIENT TRANSPORTATION		
From the funds in Specific Appropriation 209, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment to implement this program pursuant to 42 CFR 433.51.	Different	
210 SPECIAL CATEGORIES		
PERSONAL CARE SERVICES		
	Different	From the funds in Specific Appropriation 210, \$479,940 from the General Revenue Fund and \$735,406 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.
211 SPECIAL CATEGORIES		
PHYSICIAN AND HEALTH CARE PRACTITIONER		
SERVICES		
	Different	From the funds in Specific Appropriation 211, \$1,186,825 from the General Revenue Fund and \$1,818,556 from the Medical Care Trust Fund are provided for a Pediatrician rate increase.
From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.	Identical	From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
213 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
From the funds in Specific Appropriation 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,202 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
	Different	The Agency for Health Care Administration may, pursuant to section 409.912, Florida Statutes, contract with a provider service network to provide or arrange for the care of Medicaid eligible medically complex and medically fragile children through either a capitated or fee-for-service payment arrangement.
214 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
	Different	From the funds in Specific Appropriation 214, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.
216 SPECIAL CATEGORIES		
PRIVATE DUTY NURSING SERVICES		
From the funds in Specific Appropriation 216, \$701,182 from the General Revenue Fund and \$1,034,890 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.	Different	From the funds in Specific Appropriation 216, \$498,272 from the General Revenue Fund and \$763,496 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
217 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program.	Different	
219 SPECIAL CATEGORIES		
CLINIC SERVICES		
From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
220A QUALIFIED EXPENDITURE CATEGORY		
PREPAID HEALTH PLANS		
From the funds provided in Specific Appropriation 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	Identical	From the funds provided in Specific Appropriations 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.
MEDICAID LONG TERM CARE		
223 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/		
INTELLECTUALLY DISABLED - SUNLAND CENTER		
From the funds in Specific Appropriations 223, 224, and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Different	From the funds in Specific Appropriations 223, 224 and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
224 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/		
DEVELOPMENTALLY DISABLED COMMUNITY		
From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.
The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
225	SPECIAL CATEGORIES		
	NURSING HOME CARE		
<p>From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 222 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>		Different	<p>From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 251 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>
<p>From the funds in Specific Appropriation 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>		Identical	<p>From the funds in Specific Appropriations 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
<p>From the funds in Specific Appropriation 226, \$2,500,000 from the General Revenue Fund and \$3,817,918 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.</p>		Different	<p>From the funds in Specific Appropriation 226, \$7,400,000 from the General Revenue Fund and \$11,301,036 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.</p>

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
230A QUALIFIED EXPENDITURE CATEGORY		
PREPAID HEALTH PLANS - LONG TERM CARE		
From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	Identical	From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.
PROGRAM: HEALTH CARE REGULATION		
HEALTH CARE REGULATION		
234A LUMP SUM		
BACKGROUND SCREENING CLEARINGHOUSE		
From the funds in Specific Appropriation 234A, \$330,000 from the Health Care Trust Fund and \$70,000 from the Administrative Trust Fund are provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
AGENCY FOR PERSONS WITH DISABILITIES		
From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report on this plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than August 31, 2015.	Similar	From the funds in Specific Appropriations 243 through 277W, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.
	Different	Funds provided in Specific Appropriations 243 through 277W from the Land Acquisition Trust Fund in the Agency for Persons with Disabilities are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES		
HOME AND COMMUNITY SERVICES		
246A LUMP SUM		
INDIVIDUAL AND FAMILY SUPPORT SERVICES		
Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.	Identical	Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.
247 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 247, the nonrecurring sum of \$1,200,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	Different	From the funds in Specific Appropriation 247, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 250, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Quest Kids for prevention and treatment services to the developmentally disabled.	Different	
	Different	From the funds in Specific Appropriation 250, \$1,200,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.
From the funds in Specific Appropriation 250, the sum of \$2,000,000 from the General Revenue Fund is provided to ARC of Florida for dental services to individuals with developmental disabilities.	Different	
	Different	From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.
From the funds in Specific Appropriation 250, the sum of \$125,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to ARC of Florida to provide training resources for service providers of the developmentally disabled.	Different	
	Different	From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Mailman Center for Child Development to expand services for individuals with developmental disabilities or special health care needs.
From the funds in Specific Appropriation 250, the nonrecurring sum of \$60,338 from the General Revenue Fund is provided to the United Cerebral Palsy at Golden Glades.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the statewide Centers for Autism and Related Disabilities (CARD) and shall be distributed equally amongst the centers.
From the funds in Specific Appropriation 250, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Special Olympics of Florida for transportation services to the developmentally disabled.	Different	
	Different	From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Angels Reach Foundation, Inc., to provide services for individuals with autism.
251 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
From the funds in Specific Appropriation 251, the recurring sums of \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.	Different	From the funds in Specific Appropriation 251, \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Categories 3 and 4 of the waitlist under the additional funding.
Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.
	Different	From the funds in Specific Appropriation 251, \$12,941,225 from the General Revenue Fund and \$19,763,413 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Category 5 of the waitlist under the additional funding.
From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.	Identical	From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	From the funds in Specific Appropriation 251, \$1,186,825 from the General Revenue Fund and \$1,812,480 from the Operations and Maintenance Trust Fund are provided as a rate increase for Waiver Support Coordinator providers.
	Different	From the funds in Specific Appropriation 251, \$601,263 from the General Revenue Fund and \$918,229 from the Operations and Maintenance Trust Fund are provided to increase the day rate for Personal Supports providers to increase compensation for direct care staff.
253A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
PALM BEACH HABILITATION CENTER FACILITY		
MAINTENANCE, REPAIR, OR NEW CONSTRUCTION		
From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	Identical	From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.
From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	Identical	From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
PROGRAM MANAGEMENT AND COMPLIANCE		
265 QUALIFIED EXPENDITURE CATEGORY		
CLIENT DATA MANAGEMENT SYSTEM AND		
ELECTRONIC VISIT VERIFICATION		
Funds provided in Specific Appropriation 265 are provided on a nonrecurring basis for the continued development of the Client Data Management System and Electronic Visit Verification system. The agency is authorized to submit budget amendments requesting the release of these pursuant to chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriation 265, \$1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.
	Different	The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

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Proviso Side by Side

HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
277K FIXED CAPITAL OUTLAY		
AGENCY FOR PERSONS WITH DISABILITIES FIXED		
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
FACILITIES		
From the funds in Specific Appropriation 277K, the nonrecurring sum of \$840,000 from the General Revenue Fund is provided for William "Billy Joe" Rish recreational park.	Different	From the funds in Specific Appropriation 277K, \$840,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for William "Billy Joe" Rish Recreational Park.
From the funds in Specific Appropriation 277K, the nonrecurring sum of \$760,000 from the General Revenue Fund is provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.	Different	From the funds in Specific Appropriation 277K, \$46,800 in nonrecurring funds from the General Revenue Fund and \$377,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
PROGRAM		
From the funds in Specific Appropriations 277L through 277V, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Similar	From the funds in Specific Appropriations 277L through 277W, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.
277V FIXED CAPITAL OUTLAY		
AGENCY FOR PERSONS WITH DISABILITIES FIXED		
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
FACILITIES		
	Different	From the funds in Specific Appropriation 277V, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
DEPARTMENT OF CHILDREN AND FAMILIES		
From the funds provided in Specific Appropriations 300, 303, 319A, and 323 from the General Revenue Fund, the establishment of one full-time equivalent position and salary and benefit amount of \$74,643 with associated salary rate of 55,169, the nonrecurring sum of \$250,000 for computer related expenses, the nonrecurring sum of \$2,000,000 for state employee adoption incentives, and the nonrecurring sum of \$1,500,000 for Community-Based Care lead agency adoption incentive awards, are contingent upon House Bill 7013 - or similar legislation - becoming law.	Different	
ADMINISTRATION		
PROGRAM: SUPPORT SERVICES		
INFORMATION TECHNOLOGY		
300 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
From the funds in Specific Appropriation 300, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract for MyJumpVault, a patient-centered, Internet-based personal health record system for foster children.	Different	From the funds in Specific Appropriation 300, \$350,000 from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.
	Different	From the funds in Specific Appropriation 300, the nonrecurring sums of \$94,897 from the General Revenue Fund and \$854,073 from the Federal Grants Trust Fund are provided for computer system enhancements associated with the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
302A QUALIFIED EXPENDITURE CATEGORY		
SUBSTANCE ABUSE AND MENTAL HEALTH		
FINANCIAL AND SERVICES ACCOUNTABILITY		
MANAGEMENT SYSTEM		
From the funds provided in Specific Appropriation 302A, the nonrecurring sum of \$7,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.	Different	
The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The initial budget amendment shall include a project plan and associated costs necessary for the department, in collaboration with community substance abuse and mental health service providers, to identify and validate all business and technical requirements that should be included in the uniform management information and fiscal accounting system.	Different	
Upon release of these funds, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
The funds in Specific Appropriations 303 through 323A include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care lead agencies, \$5,992,038 for the Department of Children and Families, and \$1,548,038 for Sheriff's Protective Investigators as defined in s. 39.3065, Florida Statutes.	Identical	The funds in Specific Appropriations 303 through 323 include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care Lead Agencies, \$5,992,038 to the Department of Children and Families, and \$1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.
308 LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED		
PROVIDERS OF CHILD WELFARE SERVICES		
The nonrecurring funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of s. 409.990, Florida Statutes.	Identical	The funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.
311 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 311, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	Different	
312 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 312, the sum of \$800,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	From the funds in Specific Appropriation 312, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.
	Different	From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.
From the funds in Specific Appropriation 312, the nonrecurring sum of \$1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.	Different	
	Different	From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.
From the funds in Specific Appropriation 312, the nonrecurring sum of \$359,000 from the General Revenue Fund is provided to Devereux, Inc., for services to sexually-exploited youth.	Different	
	Different	From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.
From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.	Identical	From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.
	Different	From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Victory For Youth Corp. for the Share Your Heart program.
313 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
PROTECTIVE INVESTIGATIONS		
Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.	Identical	Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
314 SPECIAL CATEGORIES		
GRANTS AND AIDS - DOMESTIC VIOLENCE		
PROGRAM		
From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.	Identical	From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.
From the funds in Specific Appropriation 314, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence for the expansion of the child welfare and domestic violence co-location project.	Different	
	Different	From the funds in Specific Appropriation 314, the nonrecurring sum of \$250,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence.
From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.	Identical	From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	From the funds in Specific Appropriation 315, the recurring sum of \$19,602,805 from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.	Different	
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	From the funds provided in Specific Appropriation 316, the sum of \$79,026 from the General Revenue Fund and \$1,117,398 from the Federal Grants Trust Fund is provided to implement the Social Worker Student Recruitment program.	Different	
319A	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	From the funds provided in Specific Appropriation 319A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for State Employee Special Needs Adoption Incentives and is contingent upon House Bill 7013 or similar legislation becoming law.	Different	
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	From the funds provided in Specific Appropriation 323, the nonrecurring sum of \$1,500,000 from the General Revenue Fund for adoption incentive awards to Community-Based Care lead agencies, or their subcontractors, is contingent upon the passage of House Bill 7013, or similar legislation becoming law. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds provided in Specific Appropriation 323, the sum of \$8,996,046 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided for an increase to core service functions and distributed among all Community-Based Care lead agencies in accordance to the equity allocation model prescribed in section 409.991(1)(b), Florida Statutes.	Similar	From the funds in Specific Appropriation 323, the sum of \$9,400,000 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided to increase core service funding for the Community Based Care lead agencies. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.
323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
SAFE HOME CAMPUS FOR VICTIMS OF SEX		
TRAFFICKING AND EXPLOITATION		
From the funds in Specific Appropriation 323A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.	Different	
PROGRAM: MENTAL HEALTH PROGRAM		
MENTAL HEALTH SERVICES		
336 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 336 and 337, the recurring sum of \$750,000 from the General Revenue Fund is provided for cost of living increases for the following providers:	Different	
South Florida State Hospital..... 240,000		
Florida Civil Commitment Center..... 180,000		
Treasure Coast..... 153,921		
South Florida Evaluation & Treatment Center..... 176,079		
	Different	From the funds in Specific Appropriation 336, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Jackson Behavioral Health Hospital for the reimbursement of behavioral health services.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
337 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of 16 additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.	Identical	From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES		
358 SALARIES AND BENEFITS		
	Different	From the funds in Specific Appropriations 358, 360, and 372, \$817,395 from the General Revenue Fund and \$2,452,192 from the Federal Grants Trust Fund is provided for sixty full-time equivalent positions for Medicaid eligibility determination under the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.
361 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
	Different	Funds in Specific Appropriation 361 which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
363 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING		
ASSISTANCE GRANTS		
	Different	From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.
From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Citrus Health Network for the Safe Haven for Homeless Youth Program.	Different	
From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade County Homeless Trust for services to the homeless.	Different	
From the funds in Specific Appropriation 363, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided to the National Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.	Different	
364 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 364, the nonrecurring sum of \$3,990,044 from the Federal Grants Trust Fund is provided to expand the number of days in which Supplemental Nutrition Assistance Program (SNAP) funds are distributed among beneficiaries to 28 days.	Different	
377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
YOUTH AND FAMILY ALTERNATIVES' HOUSING		
ASSISTANCE FOR LOW INCOME FAMILIES AND		
STUDENTS		
From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,500,000 from the General Revenue Fund are provided for the development of a residential campus serving child victims of sexual exploitation.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER		
From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.	Identical	From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.
PROGRAM: COMMUNITY SERVICES		
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
377G SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
From the funds provided in Specific Appropriation 377G, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	Different	From the funds provided in Specific Appropriation 377G, the recurring sum of \$12,000,000 and the nonrecurring sum of \$750,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
The department shall fund the following contracts from recurring funds:	Different	The department shall fund the following contracts from recurring funds:
SalusCare (Lee Mental Health) - Lee Manatee Glens - Sarasota, Desoto Circles of Care - Brevard Life Management Center - Bay David Lawrence Center - Collier Child Guidance Center - Duval Institute for Child and Family Health - Miami-Dade Mental Health Care - Hillsborough Personal Enrichment Mental Health Services - Pinellas Peace River Center - Polk, Highlands, Hardee COPE Center - Walton Lifestream Behavioral Center - Sumter and Lake Family Preservation Services of Florida - Treasure Coast Lakeside Behavioral Healthcare - Orange Citrus Health Network - Miami-Dade Manatee Glens - Manatee Lakeview Center - Escambia Sinfonia - Alachua		SalusCare (Lee Mental Health) - Lee Manatee Glens - Sarasota, Desoto Circles of Care - Brevard Life Management Center - Bay David Lawrence Center - Collier Child Guidance Center - Duval Institute for Child and Family Health - Miami-Dade Mental Health Care - Hillsborough Personal Enrichment Mental Health Services - Pinellas Peace River Center - Polk, Highlands, Hardee COPE Center - Walton Lifestream Behavioral Center - Sumter and Lake Family Preservation Services of Florida - Treasure Coast Lakeside Behavioral Healthcare - Orange Citrus Health Network - Miami-Dade Manatee Glens - Manatee
	Different	The department shall fund the following contract from nonrecurring funds: Lakeview Center - Escambia
377H SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
SERVICES		
From the funds in Specific Appropriation 377H, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.	Different	
From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	From the funds in Specific Appropriation 377H, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc.(NVPUSA Healthcare) for the purpose of expanding behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.
377J SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE		
ABUSE SERVICES		
From the funds in Specific Appropriation 377J, the recurring sum of \$10,000,000 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.	Different	
	Different	From the funds in Specific Appropriation 377J, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.
	Different	From the funds in Specific Appropriation 377J, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 377J, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions.	Different	
377J SPECIAL CATEGORIES		
GRANTS AND AIDS - CENTRAL RECEIVING		
FACILITIES		
	Different	From the funds in Specific Appropriation 377J, the recurring sum of \$3,500,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
377K SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 377K, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.	Different	
From the funds provided in Specific Appropriation 377K, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).	Different	
377L SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds provided in Specific Appropriation 377L, the nonrecurring sum of \$200,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund is provided to the Department of Children and Families to contract with a university or research organization to review the state's mental health and substance abuse framework to provide recommendations on topics including, but not limited to, payment methodologies, integration of services provided in different provider settings or funded by multiple sources, and a review of existing or proposed performance measures. The department shall provide an interim report of this review to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2015.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.	Different	
From the Funds in Specific Appropriation 377L, the nonrecurring sum of \$1,730,000 from the General Revenue Fund is provided for additional mental health treatment beds at the Apalachee Center in Leon County, Lifestream in Lake and Sumter Counties, and New Horizons in the Treasure Coast region.	Different	
From the funds in Specific Appropriation 377L, the sum of \$1,455,000, of which \$970,000 is nonrecurring, from the General Revenue Fund is provided to Circles of Care to provide mental health residential placement at Cedar Village.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$80,451 from the General Revenue Fund is provided for the Fellowship House's Wireless Technology Initiative.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$30,571 from the General Revenue Fund is provided to the Key Clubhouse for behavioral health residential treatment services.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Clay Behavioral Health for Crisis Prevention Team services.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Florida Certification Board's Behavioral Health Training Center.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$639,480 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Manatee Glens' Graduate Medical Education (GME) residency program in psychiatry.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 is provided to the Renaissance Center for assisted living services for mental health clients.	Different	
From the funds in Specific Appropriation 377L, the nonrecurring sum of \$547,000 from the General Revenue Fund is provided to Lifestream for crisis stabilization units.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
377N SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
MEDICATION PROGRAM		
From the funds in Specific Appropriation 377N, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Different	
377S SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND		
MENTAL HEALTH ADMINISTRATION		
The funds provided in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
DEPARTMENT OF ELDER AFFAIRS			
PROGRAM: SERVICES TO ELDERS PROGRAM			
HOME AND COMMUNITY SERVICES			
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
From the funds in Specific Appropriation 391, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		Different	From the funds in Specific Appropriation 391, \$500,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.
From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:		Different	
Alzheimer's Project, Inc..... 150,000			
Alzheimer's Community Care, Inc..... 500,000			
Jewish Family & Children's Services of the Suncoast, Inc.... 150,000			
392			
SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE			
ELDERLY			
From the funds in Specific Appropriation 392, \$2,700,000 from the General Revenue Fund is provided to expand the Community Care for the Elderly program by the greatest number of individuals permissible under the additional funding.		Different	From the funds in Specific Appropriation 392, \$500,000 from the General Revenue Fund is provided to serve new elders on the waitlist.
From the funds in Specific Appropriation 392, \$450,000 in nonrecurring funds from the General Revenue Fund and \$450,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.		Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	From the funds in Specific Appropriation 394, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens - Hot Meals program to provide congregate and home delivered meals to the elderly.	Different	
395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	From the funds in Specific Appropriation 395, \$60,000 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to develop a methodology for assessing the frailty of individuals for home and community based services. A report to the Governor, the President of the Senate, and the Speaker of the House of Representatives is due no later than November 30, 2015.	Different	
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	From the funds in Specific Appropriation 396, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.	Different	
400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	From the funds in Specific Appropriation 400, \$1,154,488 from the General Revenue Fund and \$1,763,096 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Palm Beach County, effective July 1, 2015.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
CONSUMER ADVOCATE SERVICES		
414 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
From the funds in Specific Appropriation 414, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	Different	
From the funds in Specific Appropriation 414, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida, Inc., to provide guardianship services to the indigent on a statewide basis.	Different	From the funds in Specific Appropriation 414, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
DEPARTMENT OF HEALTH		
PROGRAM: COMMUNITY PUBLIC HEALTH		
COMMUNITY HEALTH PROMOTION		
The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	Identical	The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/ Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.
435 SALARIES AND BENEFITS		
From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.
439 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
From the funds in Specific Appropriation 439, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.	Different	From the funds in Specific Appropriation 439, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
441 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
From the funds in Specific Appropriation 441, the following projects are funded from nonrecurring funds from the General Revenue Fund:	Different	From the funds in Specific Appropriation 441, the following projects are funded with nonrecurring funds from the General Revenue Fund:
Suncoast Community Health Centers..... 500,000		Florida State University - College of Medicine - Immokalee.. 463,500
Keys Area Health Education Center..... 100,000		St. John Bosco Clinic..... 200,000
Primary Care - Florida State University - College of Medicine - Immokalee..... 463,500		Suncoast Community Health Centers..... 500,000
Banyan Community Health Center..... 125,000		
Tallahassee Memorial Healthcare - Regional Telemedicine Initiative..... 250,000		
The Villages Chronic Obstructive Pulmonary Disease (COPD) Project..... 400,000		
	Different	From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.
442A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - RURAL PRIMARY CARE		
RESIDENCY SLOTS		
The funds appropriated in Specific Appropriation 442A are provided for the Sacred Heart Hospital Rural Primary Care Residency Program.	Identical	From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.
443 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	Identical	From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
445 SPECIAL CATEGORIES		
GRANTS AND AIDS - OUNCE OF PREVENTION		
From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.
446 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRISIS COUNSELING		
	Different	From the funds in Specific Appropriation 446, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.
From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.	Similar	From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.
The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.	Similar	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.
The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Similar	
448 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.	Identical	From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.
From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	Identical	From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.
From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	Identical	From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.
From the funds in Specific Appropriation 448, \$400,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.	Different	From the funds in Specific Appropriation 448, \$350,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.
From the funds in Specific Appropriation 448, \$1,866,445 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.	Different	
	Different	From the funds in Specific Appropriation 448, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to Sant La Haitian Neighborhood Center to provide outreach, education and referrals to preventive health services for residents of South Florida.
From the funds in Specific Appropriation 448, the following projects are funded from nonrecurring funds from the General Revenue Fund: City of Coral Springs - Mobile Integrated Healthcare..... 100,000 Lighthouse for the Visually Impaired and Blind - Pasco County..... 50,000 Florida Center for Nursing..... 50,000 University of Florida Health Proton Therapy Institute..... 7,800,000	Different	
	Different	From the funds in Specific Appropriation 448, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to Nova Southeastern University to support health care professionals.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to expand Musicians on Call (MOC), a nonprofit organization.
449 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
From the funds in Specific Appropriation 449, \$872,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. The following is provided to high risk communities:	Different	
Miami-Dade County..... 487,500		
Pasco County..... 375,000		
451 SPECIAL CATEGORIES		
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
COLEY CANCER RESEARCH PROGRAM		
From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	Identical	From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.
453 SPECIAL CATEGORIES		
FLORIDA CONSORTIUM OF NATIONAL CANCER		
INSTITUTE CENTERS PROGRAM		
The funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in s. 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

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Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2015, to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program.	Different	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida National Cancer Institute (NCI) Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program.
454 SPECIAL CATEGORIES		
BIOMEDICAL RESEARCH		
From the funds in Specific Appropriation 454, \$5,600,000 is provided to the Sanford-Burnham Medical Research Institute, of which \$3,000,000 is from the Biomedical Trust Fund and \$2,600,000 is nonrecurring funds from the General Revenue Fund.	Different	From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.
From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.	Different	
From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.	Different	
From the funds in Specific Appropriation 454, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Roskamp Institute for Oncology Drug Development.	Different	
454A SPECIAL CATEGORIES		
ENDOWED CANCER RESEARCH		
The funds in Specific Appropriation 454A are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Different	<p>Funds in Specific Appropriation 454A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:</p> <p>Shands Cancer Hospital at the University of Florida..... 1,000,000 Sylvester Cancer Center at the University of Miami..... 1,000,000</p>

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
454B SPECIAL CATEGORIES		
ALZHEIMER RESEARCH		
The funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program pursuant to s. 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.
460 SPECIAL CATEGORIES		
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
AND EDUCATION PROGRAM		
The funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor.	Identical	Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:
State & Community Interventions..... 11,191,483		State & Community Interventions..... 11,191,483
State & Community Interventions - AHEC..... 5,601,630		State & Community Interventions - AHEC..... 5,601,630
Health Communication Interventions..... 22,538,752		Health Communications Interventions..... 22,538,752
Cessation Interventions..... 13,352,653		Cessation Interventions..... 13,352,653
Cessation Interventions - AHEC..... 7,594,659		Cessation Interventions - AHEC..... 7,594,659
Surveillance & Evaluation..... 6,034,130		Surveillance & Evaluation..... 6,034,130
Administration & Management..... 1,370,633		Administration & Management..... 1,370,633
From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.
All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HEALTH FACILITIES		
The nonrecurring funds in Specific Appropriation 461A are provided for the following projects:	Different	From the funds in Specific Appropriation 461A, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:
South Broward Community Health - Pembroke Pines Outpatient Community Health Center..... 700,000		Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000
Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000		Sacred Heart Health System - Neonatal Intensive Care Unit (NICU) Expansion..... 75,000
Mount Sinai Medical Center..... 100,000		
DISEASE CONTROL AND HEALTH PROTECTION		
465 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - AIDS PATIENT CARE		
	Different	From the funds in Specific Appropriation 465, \$166,024 from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.
466 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - RYAN WHITE CONSORTIA		
The funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
469A LUMP SUM		
OFFICE OF COMPASSIONATE USE STAFFING AND		
OPERATIONS		
The funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in Chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.	Identical	Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.
470 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 470, \$10,000 from the General Revenue Fund is provided to the Department of Health to conclude the nitrogen reduction study authorized in Specific Appropriation 1682 of Chapter 2008-152, Laws of Florida on August 31, 2015. The study shall include an analysis of field monitoring of performance and cost of technologies at various sites, an analysis of soil and groundwater sampling at various sites to determine how nitrogen moves, an analysis of various models to show how nitrogen is affected by treatment in Florida-specific soils, and final reporting on all tasks with recommendations for science-based nitrogen reduction options for onsite sewage treatment and disposal systems. The department shall submit a final report by December 31, 2015, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.	Different	
From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
471 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 471, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	Different	From the funds in Specific Appropriation 471, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
482 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
The funds provided in Specific Appropriation 482 reflect a reduction of \$4,195,333 from the General Revenue Fund as a result of vacant full-time equivalent position reductions and management and efficiency reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census and professional health care positions up to 365 days vacant shall be exempt from this reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.	Different	
492 FIXED CAPITAL OUTLAY		
CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
COUNTY HEALTH DEPARTMENTS		
The nonrecurring funds in Specific Appropriation 492 are provided to support the replacement of the Brevard County Health Department.	Identical	From the funds in Specific Appropriation 492, the following project is funded from nonrecurring funds in the County Health Department Trust Fund: Brevard County Health Department - Replacement Facility Completion..... 2,000,000

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
503 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 503, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.	Different	
504 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	Different	
	Different	From the funds in Specific Appropriation 504, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.
From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.	Different	From the funds in Specific Appropriation 504, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.
	Different	From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.
From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Council for the Deaf and Hard of Hearing.	Different	
505 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
The funds provided in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 505, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.	Different	
507 SPECIAL CATEGORIES		
BRAIN AND SPINAL CORD HOME AND COMMUNITY		
BASED SERVICES WAIVER		
From the funds in Specific Appropriation 507, \$500,000 from the General Revenue Fund and \$763,583 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 31 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	Different	From the funds in Specific Appropriation 507, \$394,820 from the General Revenue Fund and \$602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.
513 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
From the funds in Specific Appropriation 513, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.	Different	
518 FIXED CAPITAL OUTLAY		
AMERICANS WITH DISABILITIES ACT -		
STATEWIDE		
	Different	From the funds in Specific Appropriation 518, \$2,214,350 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
519	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	From the funds in Specific Appropriation 519, \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for maintenance and repair of the Orlando Health Physics Lab.	Different	From the funds in Specific Appropriation 519, \$3,483,207 in nonrecurring funds from the General Revenue Fund and \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities: Jacksonville Laboratory..... 3,483,207 Orlando Health Physics Lab..... 624,800
	From the funds in Specific Appropriation 519, \$2,324,207 in nonrecurring funds from the General Revenue Fund are provided for critical heating, ventilating, and air conditioning repair of the Hardy Lab and Porter Building at the Jacksonville Lab.	Different	
	PROGRAM: CHILDREN'S MEDICAL SERVICES		
	CHILDREN'S SPECIAL HEALTH CARE		
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL		
	SERVICES NETWORK		
	The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Identical	From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.
From the funds in Specific Appropriation 524, \$600,000 in nonrecurring funds from the General Revenue Fund are provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.	Different	
From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.	Different	
	Different	From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Supervention Therapy Academy, Inc., to provide comprehensive health care services to uninsured and underinsured children and families who are at-risk for or have special health care needs.
526 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 526, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Coalition for Spoken Language Options to support auditory-oral services for children with hearing loss.	Different	
527 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 527, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome awareness.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
From the funds in Specific Appropriation 527, \$50,000 in nonrecurring funds from the General Revenue Fund are provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.	Different	
528 SPECIAL CATEGORIES		
POISON CONTROL CENTER		
From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.	Different	
530 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
AND INTERVENTION SERVICES/PART C		
From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.	Identical	From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.
	Different	From the funds in Specific Appropriation 530, \$3,287,009 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.
	Different	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.
533 FIXED CAPITAL OUTLAY		
FACILITY STUDY		
The nonrecurring funds in Specific Appropriation 533 are provided to support a Children's Medical Services statewide facility adequacy and need study.	Different	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
545A QUALIFIED EXPENDITURE CATEGORY		
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM		
The nonrecurring funds in Specific Appropriation 545A are provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	Identical	From the funds in Specific Appropriation 545A, \$2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
DEPARTMENT OF VETERANS' AFFAIRS		
PROGRAM: SERVICES TO VETERANS' PROGRAM		
VETERANS' HOMES		
564 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
From the funds in Specific Appropriation 564, \$1,300,000 in nonrecurring funds from the Federal Grants Trust Fund and \$700,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the continuing construction of a seventh State Veterans' Nursing Home in St. Lucie County.	Identical	Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.
From the funds in Specific Appropriation 564, \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Department of Veterans' Affairs to fund a contract for a study to determine the need for a new state veterans' nursing home and the most appropriate county based on the greatest level of need for construction of the nursing home. The department shall deliver the study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2015. This funding is contingent upon House Bill 7045 or similar legislation becoming law.	Different	
565 FIXED CAPITAL OUTLAY		
ADDITIONS AND IMPROVEMENTS TO THE		
VETERANS' HOMES		
From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.	Identical	From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.
From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.	Identical	From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
	Different	From the funds in Specific Appropriation 565, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a multi-purpose, cultural community center within the Veterans Community Park on Marco Island.	
566 FIXED CAPITAL OUTLAY			
MAINTENANCE AND REPAIR OF STATE-OWNED			
RESIDENTIAL FACILITIES FOR VETERANS			
The funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:	Identical	Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:	
Lake City State Veterans' Home..... 200,000		Lake City State Veterans' Home.....	200,000
Daytona Beach State Veterans' Home..... 532,500		Daytona Beach State Veterans' Home.....	532,500
Land O' Lakes State Veterans' Home..... 46,000		Land o' Lakes State Veterans' Home.....	46,000
Pembroke Pines State Veterans' Home..... 240,000		Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home..... 190,300		Panama City State Veterans' Home.....	190,300
Port Charlotte State Veterans' Home..... 130,000		Port Charlotte State Veterans' Home.....	130,000
St. Augustine State Veterans' Home..... 100,000		St. Augustine State Veterans' Home.....	100,000
VETERANS' BENEFITS AND ASSISTANCE			
579 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund are provided to the Disabled Veterans Insurance Careers Inc. for career training and job placement.	Identical	From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc. for career training and job placement.	

Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
BACK OF THE BILL		
SECTION 21. From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$28,786,157 from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.	Different	
SECTION 22. The funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.	Identical	SECTION 20. From the funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.
SECTION 23. There is hereby appropriated \$28,786,157 in nonrecurring funds from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Long Term Care technical correction payments for Fiscal Year 2013-14. Payments are contingent on receipt of approval from the Centers for Medicare and Medicaid Services (CMS). This section shall take effect upon becoming law.	Different	
SECTION 24. From the funds appropriated in Specific Appropriations 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert immediately. This section shall take effect upon becoming law.	Different	SECTION 21. From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert.
SECTION 25. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.	Identical	SECTION 22. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.
SECTION 26. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost.	Identical	SECTION 23. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A	
SECTION 27. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.	Identical	SECTION 24. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.	
SECTION 28. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.	Identical	SECTION 25. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.	
SECTION 29. The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category for operational costs. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Identical	SECTION 26. The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator Program category for operational costs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
SECTION 30. The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-2015 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include a plan for how the funds will be expended for operational costs of the Community Based Care agencies. This section shall take effect upon becoming law.	Identical	SECTION 27. The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-15 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the Community Based Care Agencies. This section shall take effect upon becoming law.	

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HOUSE House Bill 1-A		SENATE Senate Bill 2500-A
	Different	SECTION 28. The sum of \$1,000,000 from the General Revenue Fund provided in Specific Appropriation 366B, chapter 2014-51, Laws of Florida, for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center shall revert and is appropriated for Fiscal Year 2015-16 to Fort Walton Beach Medical Center located in Okaloosa County for the purpose of constructing or renovating space to provide short term psychiatric care to Baker Act and other state funded patients.
SECTION 31. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.	Identical	SECTION 29. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.
SECTION 32. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.	Identical	SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.
SECTION 33. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.	Identical	SECTION 31. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.
	Different	SECTION 32. The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.
	Different	SECTION 33. The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.
SECTION 61. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$332,200,889 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016: AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000	Different	SECTION 53. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$124,236,246 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016: AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2015-16**

	House Bill 9-A	Difference	SB 2508-A
1	Section 1. (s. 395.602(2)(e), F.S.) Revises definition of “rural hospital” by deleting the provision allowing a hospital to qualify as a rural hospital by being classified as a sole community hospital having up to 340 licensed beds. Also extends expiration date of certain rural hospitals until July 2021 instead of July 2015.	Identical	Section 1. (s. 395.602(2)(e), F.S.) Revises definition of “rural hospital” by deleting the provision allowing a hospital to qualify as a rural hospital by being classified as a sole community hospital having up to 340 licensed beds. Also extends expiration date of certain rural hospitals until July 2021 instead of July 2015.
2		House is silent	Section 2. (s. 409.908(1), F.S.) Effective upon becoming law, consolidates authority for AHCA to accept and use IGTs for hospital IP and OP rates into new paragraph under parameters of current law. Also directs AHCA to seek waiver authority to use IGTs for the general advancement of Medicaid, both in FFS and SMMC, in ways that incent IGT donations and that do not penalize IGT-donating providers when Medicaid cost limits are calculated.
3	Section 2. (s. 409.908(23), F.S.) Removes ICF/DDs from the list of providers for which AHCA is required to set rates at levels that ensure no increase in statewide expenditures resulting from changes in unit costs.	Identical	Section 3. (s. 409.908(23), F.S.) Removes ICF/DDs from the list of providers for which AHCA is required to set rates at levels that ensure no increase in statewide expenditures resulting from changes in unit costs.
4		House is silent	Section 4. (s. 409.909, F.S.) Revises several parameters of the Statewide Medicaid Residency Program (SMRP) and creates a GME startup bonus program to incent hospitals to target physician shortage specialties when bringing new residency slots online.
5	Section 3, part 1. (s. 409.911(2)(a), F.S.) Revises and updates the years of data that AHCA uses to measure hospitals’ Medicaid and charity care for the DSH programs, so that the average of the audited data from 2006, 2007, and 2008 is used.	House and Senate differ on the specific years of data	Section 5. (s. 409.911(2)(a), F.S.) Revises and updates the years of data that AHCA uses to measure hospitals’ Medicaid and charity care for the DSH programs, so that the average of the audited data from 2007, 2008, and 2009 is used.
6	Section 3, part 2. (s. 409.911(4)(d), F.S.) Extends for another year the provision that any non-state-owned or operated hospital that was eligible for public-hospital DSH payments on July 1, 2011, remains eligible for public-hospital DSH during the 2015-2016 fiscal year. Under current law, that provision is limited to the 2014-15 fiscal year.	Senate is silent	
7	Section 4. (s. 409.967, F.S.) Revises provisions of Statewide Medicaid Managed Care. For the Achieved Savings Rebate, provides that funds returned to the state by managed care plans will be transferred into GR unallocated. For Medical Loss Ratio, provides that funds donated to the state by managed care plans will be deposited into the Grants and Donations Trust Fund.	Senate is silent	
8	Section 5. (s. 409.975(4)(a), F.S.) Repeals provision within Statewide Medicaid Managed Care for AHCA to support MOMCARE with certified public expenditures of GR appropriated for Healthy Start services and any earned federal match.	Senate is silent	
9	Section 6. (s. 409.983(6), F.S.) Provides that LTC managed care plans will have their “pass-through” nursing home payments reconciled based on changes in NH per diem rates, not on NH bed-days experienced by the plans.	Identical	Section 7. (s. 409.983(6), F.S.) Provides that LTC managed care plans will have their “pass-through” nursing home payments reconciled based on changes in NH per diem rates, not on NH bed-days experienced by the plans.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2015-16**

	House Bill 9-A	Difference	SB 2508-A
10	Section 7. Repeals s. 409.97, F.S.	Identical	Section 6. Repeals s. 409.97, F.S.
11	Section 8. Creates a undesignated section of law to prohibit AHCA from partnering with any other state or territory for Medicaid fiscal agent operations and that FMMIS is to be used for Florida only, effective upon the bill becoming law.	Senate is silent	
12		House is silent	Section 8. (s. 408.07(43), F.S.) Corrects a cross-reference pertaining to the change in the definition of rural hospital under Section 1 of the bill.
13		House is silent	Sections 9 through 25, 27, and 28 pertain to the creation of the Florida Health Insurance Affordability Exchange program, which is also contained in CS/SB 7044.
14		House is silent	Section 26. (s. 18, ch. 2012-33, LOF) Amends authorization granted in 2012 for a PACE organization to expand into Broward County with up to 150 PACE slots. The bill allows those Broward slots to also be used in Miami-Dade County.
15	Section 9. Except as otherwise provided, the bill takes effect July 1, 2015.	Identical	Section 29. Except as otherwise provided, the bill takes effect July 1, 2015.

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2015-16**

	House Bill 11-A	Difference	SB 2510-A
1		House is silent	Section 1, part 1. (s. 409.991 (1), F.S.) Amends the components of the equity allocation model used for the allocation of core services funds to the community-based care lead agencies (CBC), to include “Proportion of the child population” rather than “Proportion of children in poverty.” Removes the component “Proportion of contribution in the reduction of out-of-home care.” Weights the component “Proportion of children in care” as 60% for out-of-home care and 40% for in-home care.
2		House is silent	Section 1, part 2. (s. 409.991 (2), F.S.) Amends the weighting of the components of the equity allocation model as follows: Proportion of the child population: 5%; Proportion of child abuse hotline workload: 15%; and Proportion of children in care: 80%.
3	Section 1, (s. 409.991 (3), F.S.) Beginning in Fiscal Year 2015-2016, 95% of base core services funds will be based on prior year recurring base core services funding, and 5% will be redistributed based on the equity allocation model. (Under current law, 90% of recurring base core services funds are based on prior year recurring base core services funding, and 10% are redistributed based on the equity allocation model.)	Senate – Distributes 100% of base funding based on prior year. House – Distributes 95% of base funding based on prior year.	Section 1, part 3. (s. 409.991 (3), F.S.) Beginning in Fiscal Year 2015-2016, there will be no adjustment to the recurring base core services funding. (Under current law, 90% of recurring base core services funds are based on prior-year recurring base core services funding, and 10% are redistributed based on the equity allocation model.)
4		House is silent	Section 1, part 4. (s. 409.991 (4), F.S.) Unless otherwise specified in the GAA, new core services funds will be allocated based on the equity allocation model as follows: 20% among all CBCs; 80% among only CBCs that are funded below their equitable share, as determined by the equity allocation model.
5	Section 2. Creates s. 414.455, F.S. to require the Department of Children and Families to obtain legislative authorization before seeking, applying for, or accepting federal waivers to the work requirement for Supplemental Nutrition Assistance Program (SNAP) eligibility.	Senate is silent	
6	Section 3. The bill takes effect July 1, 2015.	Identical	Section 2. The bill takes effect July 1, 2015.