Journal of the Senate

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CALL TO ORDER

The Senate was called to order by President Gardiner at 10:00 a.m. A quorum present—37:

Mr. President	Gaetz	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gibson	Ring
Benacquisto	Grimsley	Sachs
Bradley	Hays	Simmons
Brandes	Hukill	Simpson
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Detert	Latvala	Stargel
Diaz de la Portilla	Lee	Thompson
Evers	Legg	
Flores	Margolis	

PRAYER

The following prayer was offered by Reverend David S. Williams, Chaplain, Jacksonville Sheriff's Office:

O God, who governs the world in righteousness and whose judgments are true and righteous: grant those who legislate for us to be of one mind, to establish justice, and promote the welfare of all people. Bless all members of the Senate with understanding, purpose, and sound speech that at the end of the day, they may hear the voice of God say, "Job well done." Amen.

PLEDGE

Senate Pages, Connor Hansen of Tallahassee; Logan Roberts of Tallahassee; and Bailey Smith of Tallahassee, joined by several children: the President's children, Andrew Gardiner, Jr., Joanna Gardiner, and Kathryn Gardiner; and Senator Lee's daughter Faith Lee, led the Senate in the Pledge of Allegiance to the flag of the United States of America.

ADOPTION OF RESOLUTIONS

At the request of Senator Latvala—

By Senator Latvala—

SR 1794—A resolution recognizing and commending the Moffitt Cancer Center on the occasion of its 30th anniversary.

WHEREAS, in 1981, the Legislature passed a bill creating the H. Lee Moffitt Cancer Center and Research Institute, and construction of the project began in 1983, and

WHEREAS, the Moffitt Cancer Center opened in 1986 and in 1989 launched the Blood and Marrow Transplant Program, and

WHEREAS, in 1993, Moffitt Cancer Center Screening and Prevention opened, followed in 1995 by the Moffitt Research Center, and

WHEREAS, in 1998, the Moffitt Cancer Center earned a National Cancer Institute (NCI) Cancer Center Support Grant, and the Legislature appropriated $100 million to expand research and clinical programs, and

WHEREAS, in 2001, the Moffitt Cancer Center earned NCI Comprehensive Cancer Center status and in 2003 opened the Vincent A. Stabile Research Building and an expanded Muriel Rothman Building, and

WHEREAS, in 2003 the Moffitt Cancer Center launched Total Cancer Care, an innovative program that seeks to overcome economic and geographic barriers to advanced cancer care, and

WHEREAS, in 2009, the Moffitt Cancer Center opened the South Expansion, where two new Varian Trilogy units and a new Pinnacle Treatment Planning System have been installed and are in use in the Radiation Oncology Section, and

WHEREAS, in 2011, the Moffitt Cancer Center at International Plaza opened, and Moffitt South moved to a location near Tampa International Airport and International Plaza, and

WHEREAS, in 2015 the modern, 207,000-square-foot Moffitt McKinley Outpatient Center opened, fulfilling a critical need for expanded outpatient services, and

WHEREAS, the Moffitt Cancer Center, the state's only NCI-designated Comprehensive Cancer Center and the state leader in treatment, research, and training, treats 1,000 patients each day as the third-largest and fastest-growing cancer center in the nation, and

WHEREAS, the Moffitt Cancer Center has grown from 400 employees to more than 5,000, and has a nearly $2 billion economic impact, with more than 100 patent applications, and

WHEREAS, the Moffitt Cancer Center is training more than 1,800 students annually to address the critical future shortage of oncologists in this state, and

WHEREAS, the Moffitt Cancer Center is leading the state in research, with nearly 12,000 patients placed in clinical trials in the past 5 years, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Senate recognizes and commends the Moffitt Cancer Center on the occasion of its 30th anniversary.

—was introduced, read, and adopted by publication.

BILLS ON THIRD READING

Consideration of **SB 314** was deferred.

HB 585—A bill to be entitled An act relating to instruction for homebound and hospitalized students; amending s. 1003.57, F.S.; requiring school districts to provide instruction to homebound or hospitalized students; requiring the State Board of Education to adopt rules for student eligibility, methods of providing instruction to homebound or hospitalized students, and the initiation of services; requiring certain school districts to enter into an agreement with certain children's specialty hospitals to establish certain processes and timelines relating to the instruction of homebound or hospitalized students; providing an effective date.

—was read the third time by title.

On motion by Senator Legg, **HB 585** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Flores	Margolis
Abruzzo	Gaetz	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gibson	Ring
Bradley	Grimsley	Sachs
Brandes	Hays	Simmons
Braynon	Hukill	Simpson
Bullard	Hutson	Smith
Clemens	Joyner	Sobel
Detert	Latvala	Soto
Diaz de la Portilla	Lee	Stargel
Evers	Legg	Thompson

Nays—None

Vote after roll call:

Yea—Dean

HB 981—A bill to be entitled An act relating to administrative procedures; amending s. 120.541, F.S.; providing additional requirements for the calculation of estimated adverse impacts and regulatory costs; providing an effective date.

—was read the third time by title.

On motion by Senator Ring, **HB 981** was passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Flores	Negron
Abruzzo	Gaetz	Richter
Altman	Galvano	Ring
Bean	Garcia	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Hutson	Soto
Clemens	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Dean, Joyner

CS for HB 821—A bill to be entitled An act relating to reimbursement of assessments; creating s. 295.24, F.S.; prohibiting an agent or attorney representing a claimant from directly or indirectly requesting, receiving, or obtaining reimbursement from the claimant for assessments charged to the agent or attorney by the United States Department of Veterans Affairs; providing penalties; providing an effective date.

—was read the third time by title.

On motion by Senator Altman, **CS for HB 821** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

CS for CS for HB 139—A bill to be entitled An act relating to dental care; creating s. 381.4019, F.S.; establishing a joint local and state dental care access account initiative, subject to the availability of funding; authorizing the creation of dental care access accounts; specifying the purpose of the initiative; providing definitions; providing criteria for the selection of dentists for participation in the initiative; providing for the establishment of accounts; limiting the number of new dental care access accounts established per fiscal year; requiring the Department of Health to implement an electronic benefit transfer system; providing for the use of funds deposited in the accounts; authorizing the department to distribute state funds to accounts, subject to legislative appropriation; authorizing the department to accept contributions from local sources for deposit in designated accounts; limiting the number of years that an account may remain open; providing for the immediate closure of accounts under certain circumstances; authorizing the department to transfer state funds remaining in a closed account at a specified time; requiring the department to return unspent funds from local sources; requiring a dentist to repay funds in certain circumstances; authorizing the department to pursue disciplinary enforcement actions and to use other legal means to recover funds; requiring the department to establish by rule application procedures and a process to verify the use of funds withdrawn from a dental care access account; requiring the department to give priority to applications from dentists practicing in certain areas; requiring the Department of Economic Opportunity to rank shortage areas and medically underserved areas; requiring the Department of Health to annually submit a report with certain information to the Governor and the Legislature; requiring rulemaking for the submission of information for such reporting; providing an appropriation and authorizing a position; providing an effective date.

—was read the third time by title.

On motion by Senator Gaetz, **CS for CS for HB 139** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

Consideration of **CS for CS for HB 7061** was deferred.

SB 314—A bill to be entitled An act relating to direct filing of juveniles; amending s. 985.556, F.S.; deleting provisions relating to the involuntary mandatory waiver of children by a state attorney; amending s. 985.557, F.S.; requiring a state attorney to document in writing specified information; requiring the state attorney to submit specified collected information to the Department of Juvenile Justice; deleting provisions relating to the mandatory direct filing of children to adult court; prohibiting the transfer to adult court of a child found to be incompetent under certain circumstances; requiring the department to collect specified information beginning on a certain date; requiring the department to work with the Office of Program Policy Analysis and Government Accountability to generate a report of specified information; requiring the department to submit reports to the Governor and the Legislature by specified dates; amending ss. 985.03, 985.04, 985.15, and 985.565, F.S.; conforming provisions to changes made by the act; reenacting s. 985.265(5), F.S., relating to juvenile detention transfer and release and education, and adult jails, to incorporate the amendments made to ss. 985.556 and 985.557, F.S., in a reference thereto; providing an effective date.

—as amended March 10, was read the third time by title.

On motion by Senator Diaz de la Portilla, **SB 314**, as amended, was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

CS for CS for HB 7061—A bill to be entitled An act relating to transportation; amending s. 311.12, F.S.; establishing the Seaport Security Advisory Committee directed by the Florida Seaport Transportation and Economic Development Council; providing for membership and duties; directing the council to establish a Seaport Security Grant Program to assist in implementation of security at specified seaports; directing the council to adopt rules; amending s. 316.003, F.S.; revising and providing definitions; creating s. 316.2069, F.S.; authorizing a municipality or county to permit the use of commercial megacycles; providing requirements; providing applicability; amending s. 316.235, F.S.; revising specifications for bus deceleration lighting systems; amending s. 316.303, F.S.; providing exceptions to a prohibition of a viewer or screen visible from the driver's seat of a motor vehicle; amending s. 320.525, F.S.; revising the definition of the term "port vehicles and equipment"; amending s. 332.08, F.S.; revising the maximum period of time for which certain municipalities may lease airports, navigation facilities, or related real property; amending s. 333.01, F.S.; revising and providing definitions of terms used in provisions relating to airport safety regulation; amending s. 333.025, F.S.; revising requirements for a permit to construct or alter an obstruction; revising procedures for issuing such permit; revising duties of the department relating to issuance of the permit; providing for administrative review of a denial of a permit; amending s. 333.03, F.S.; revising requirements and procedures for certain local political subdivisions to adopt and enforce airport zoning regulations; directing the department to provide assistance to political subdivisions with regard to federal obstruction standards; providing minimum requirements for airport land use compatibility zoning regulations; directing political subdivisions to provide the department with copies of airport zoning regulations; providing applicability and effect; amending s. 333.04, F.S.; revising provisions for incorporation of zoning regulations with a political subdivision's comprehensive regulations; revising provisions for a conflict between airport zoning regulations and other regulations; amending s. 333.05, F.S.; revising procedure for adoption of zoning regulations; revising provisions relating to an airport zoning commission; amending s. 333.06, F.S.; revising airport zoning regulation requirements; revising requirements for adoption of an airport master plan and amendments thereto; amending s. 333.07, F.S.; requiring a permit to construct, alter, or allow an airport obstruction in an airport hazard area under certain circumstances; providing conditions for issuance or denial of such permit; revising provisions to compel conformance; removing provisions for obtaining a variance to zoning regulations; removing reference to a board of adjustment; revising provisions directing a political subdivision to require an owner to install and maintain certain lighting or marking of obstructions; amending s. 333.09, F.S.; revising requirements for administration of airport protection zoning regulations; requiring the political subdivision to provide a process for permitting, notifications to the department, and enforcement; providing for appeal of decisions made by the political subdivision; amending s. 333.11, F.S.; revising provisions for judicial review of decisions by a political subdivision; revising jurisdiction of the court relating to decisions of the political subdivision; removing reference to a board of adjustment; requiring certain procedures before an appeal to a court; amending s. 333.12, F.S.; revising provisions for acquisition of property when a nonconforming obstruction is determined to be an airport hazard; amending s. 333.13, F.S.; revising penalty provisions; creating s. 333.135, F.S.; providing a timeframe for compliance by political subdivisions; repealing ss. 333.065, 333.08, 333.10, and 333.14, F.S., relating to guidelines regarding land use near airports, appeals, boards of adjustment, and a short title; reenacting s. 350.81(6), F.S., relating to communications services offered by governmental entities, to incorporate changes made by the act in a reference thereto; amending s. 337.18, F.S., relating to contracts for construction or maintenance; revising conditions for waiver of a required surety bond; amending 338.165, F.S.; removing an option to issue certain bonds secured by toll revenues collected on certain facilities; authorizing the department to transfer the Pinellas Bayway System to the Florida Turnpike; providing applicability; repealing chapter 85-364, Laws of Florida, as amended, relating to the Pinellas Bayway; amending s. 338.231, F.S., relating to the Florida Turnpike; removing a provision that authorizes the department to use revenues from the turnpike system for the payment of principal and interest of certain bonds and the operation and maintenance expenses of the Sawgrass Expressway; amending s. 339.175, F.S., relating to the Tampa Bay Area Regional Transportation Authority; revising provisions for a coordinating committee composed of metropolitan planning organizations; designating the committee as the "TBARTA Metropolitan Planning Organizations Chairs Coordinating Committee"; revising membership of the committee; providing duties of the authority, M.P.O.'s, and the department; amending s. 339.2818, F.S., relating to the Small County Outreach Program; revising the definition of the term "small county"; amending s. 339.55, F.S., relating to the State Infrastructure Bank; revising the types of projects eligible for consideration for state infrastructure loans; repealing s. 341.0532, F.S.,

relating to statewide transportation corridors; amending s. 341.301, F.S.; revising definitions relating to rail programs; amending s. 341.302, F.S., relating to the rail program; revising provisions for assumption of obligations and liability in conjunction with the acquisition, ownership, construction, operation, maintenance, and management of a rail corridor; amending s. 343.92, F.S.; revising membership of the governing board of the Tampa Bay Area Regional Transportation Authority; providing for the Secretary of Transportation to appoint two advisors to the board; amending s. 343.922, F.S., relating to powers and duties of such authority; revising the time period for updating the authority's master plan; directing the authority to provide administrative support and direction to the TBARTA Metropolitan Planning Organizations Chairs Coordinating Committee; amending s. 348.565, relating to the Tampa-Hillsborough County Expressway Authority; revising provisions that authorize certain projects to be financed by revenue bonds; amending s. 348.753, F.S., relating to the Central Florida Expressway Authority; revising provisions for membership on the authority; removing a provision for appointment of a secretary of the authority; amending s. 565.02, F.S., authorizing the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation to issue a license for the sale of beer and wine on certain commercial megacycles; amending s. 810.09, F.S.; providing enhanced criminal penalties for a trespass upon the operational area of an airport with specified intent if specified signage is posted; providing a definition; directing the Office of Economic and Demographic Research to determine the economic benefits of the Department of Transportation's adopted work program; directing the department to provide access to necessary data; requiring a report to the Legislature; directing the department to study the operation of driver-assistive truck platooning technology; authorizing the department to conduct a pilot project to test such operation; providing security requirements; requiring a report to the Governor and Legislature; directing the department to conduct a feasibility study of state interchange improvements; requiring a report to the Governor and Legislature; amending ss. 212.05, 316.1303, 316.545, 316.605, 316.6105, 316.613, 316.622, 316.650, 316.70, 320.01, 320.08, 320.0801, 320.38, 322.031, 450.181, 559.903, 655.960, 732.402, and 860.065, F.S.; conforming cross-references; providing an effective date.

—as amended March 10, was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Brandes, the Senate reconsidered the vote by which engrossed **Amendment 1 (691108)** was adopted.

Senator Brandes moved the following amendment:

Amendment 1 (691108) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (5) is added to section 288.1097, Florida Statutes, to read:

288.1097 Qualified job training organizations; certification; duties.—

(5) Notwithstanding s. 624.4625(1)(b), any member of a qualified job training organization that is both certified under this section and has at least one roadside cleaning service contract with a state agency among its membership may participate in a self-insurance fund authorized under s. 624.4625.

Section 2. Subsections (5) and (6) are added to section 311.12, Florida Statutes, to read:

311.12 Seaport security.—

(5) ADVISORY COMMITTEE.—

(a) There is created the Seaport Security Advisory Committee, which shall be under the direction of the Florida Seaport Transportation and Economic Development Council.

(b) The committee shall consist of the following members:

1. Five or more port security directors appointed by the council chair shall serve as voting members. The council chair shall designate one member of the committee to serve as committee chair.

2. A designee from the United States Coast Guard shall serve ex officio as a nonvoting member.

3. A designee from United States Customs and Border Protection shall serve ex officio as a nonvoting member.

4. Two representatives from local law enforcement agencies providing security services at a Florida seaport shall serve ex officio as nonvoting members.

(c) The committee shall meet at the call of the chair but at least annually. A majority of the voting members constitutes a quorum for the purpose of transacting business of the committee, and a vote of the majority of the voting members present is required for official action by the committee.

(d) The committee shall provide a forum for discussion of seaport security issues, including, but not limited to, matters such as national and state security strategy and policy, actions required to meet current and future security threats, statewide cooperation on security issues, and security concerns of the state's maritime industry.

(6) GRANT PROGRAM.—

(a) The Florida Seaport Transportation and Economic Development Council shall establish a Seaport Security Grant Program for the purpose of assisting in the implementation of security plans and security measures at the seaports listed in s. 311.09(1). Funds may be used for the purchase of equipment, infrastructure needs, cybersecurity programs, and other security measures identified in a seaport's approved federal security plan. Such grants may not exceed 75 percent of the total cost of the request and are subject to legislative appropriation.

(b) The Seaport Security Advisory Committee shall review applications for the grant program and make recommendations to the council for grant approvals. The council shall adopt by rule criteria to implement this subsection.

Section 3. Section 316.003, Florida Statutes, is reordered and amended to read:

316.003 Definitions.—The following words and phrases, when used in this chapter, shall have the meanings respectively ascribed to them in this section, except where the context otherwise requires:

(1) AUTHORIZED EMERGENCY VEHICLES.—Vehicles of the fire department (fire patrol), police vehicles, and such ambulances and emergency vehicles of municipal departments, public service corporations operated by private corporations, the Fish and Wildlife Conservation Commission, the Department of Environmental Protection, the Department of Health, the Department of Transportation, and the Department of Corrections as are designated or authorized by their respective department or the chief of police of an incorporated city or any sheriff of any of the various counties.

(2)~~(90)~~ AUTONOMOUS VEHICLE.—Any vehicle equipped with autonomous technology. The term "autonomous technology" means technology installed on a motor vehicle that has the capability to drive the vehicle on which the technology is installed without the active control or monitoring by a human operator. The term excludes a motor vehicle enabled with active safety systems or driver assistance systems, including, without limitation, a system to provide electronic blind spot assistance, crash avoidance, emergency braking, parking assistance, adaptive cruise control, lane keep assistance, lane departure warning, or traffic jam and queuing assistant, unless any such system alone or in combination with other systems enables the vehicle on which the technology is installed to drive without ~~the~~ active control or monitoring by a human operator.

(3)~~(2)~~ BICYCLE.— Every vehicle propelled solely by human power, and every motorized bicycle propelled by a combination of human power and an electric helper motor capable of propelling the vehicle at a speed of not more than 20 miles per hour on level ground upon which any person may ride, having two tandem wheels, and including any device generally recognized as a bicycle though equipped with two front or two

rear wheels. The term does not include such a vehicle with a seat height of no more than 25 inches from the ground when the seat is adjusted to its highest position or a scooter or similar device. *A* ~~No~~ person under the age of 16 may *not* operate or ride upon a motorized bicycle.

(4)~~(63)~~ BICYCLE PATH.—Any road, path, or way that is open to bicycle travel, which road, path, or way is physically separated from motorized vehicular traffic by an open space or by a barrier and is located either within the highway right-of-way or within an independent right-of-way.

(5)~~(76)~~ BRAKE HORSEPOWER.—The actual unit of torque developed per unit of time at the output shaft of an engine, as measured by a dynamometer.

(6)~~(3)~~ BUS.—Any motor vehicle designed for carrying more than 10 passengers and used for the transportation of persons and any motor vehicle, other than a taxicab, designed and used for the transportation of persons for compensation.

(7)~~(4)~~ BUSINESS DISTRICT.—The territory contiguous to, and including, a highway when 50 percent or more of the frontage thereon, for a distance of 300 feet or more, is occupied by buildings in use for business.

(8)~~(5)~~ CANCELLATION.—*Declaration of* ~~Cancellation means that~~ a license ~~which was~~ issued through error or fraud *as* ~~is declared~~ void and terminated. A new license may be obtained only as permitted in this chapter.

(9)~~(64)~~ CHIEF ADMINISTRATIVE OFFICER.—The head, or his or her designee, of any law enforcement agency which is authorized to enforce traffic laws.

(10)~~(65)~~ CHILD.—A child as defined in s. 39.01, s. 984.03, or s. 985.03.

(11) COMMERCIAL MEGACYCLE.—A vehicle that has fully operational pedals for propulsion entirely by human power and meets all of the following requirements:

(a) Has four wheels and is operated in a manner similar to a bicycle.

(b) Has at least five but no more than 15 seats for passengers.

(c) Is primarily powered by pedaling but may have an auxiliary motor capable of propelling the vehicle at no more than 15 miles per hour.

(12)~~(66)~~ COMMERCIAL MOTOR VEHICLE.—Any self-propelled or towed vehicle used on the public highways in commerce to transport passengers or cargo, if such vehicle:

(a) Has a gross vehicle weight rating of 10,000 pounds or more;

(b) Is designed to transport more than 15 passengers, including the driver; or

(c) Is used in the transportation of materials found to be hazardous for the purposes of the Hazardous Materials Transportation Act, as amended (49 U.S.C. ss. 1801 et seq.).

A vehicle that occasionally transports personal property to and from a closed-course motorsport facility, as defined in s. 549.09(1)(a), is not a commercial motor vehicle if it is not used for profit and corporate sponsorship is not involved. As used in this subsection, the term "corporate sponsorship" means a payment, donation, gratuity, in-kind service, or other benefit provided to or derived by a person in relation to the underlying activity, other than the display of product or corporate names, logos, or other graphic information on the property being transported.

(13)~~(67)~~ COURT.—The court having jurisdiction over traffic offenses.

(14)~~(6)~~ CROSSWALK.—

(a) That part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway, measured from the curbs or, in the absence of curbs, from the edges of the traversable roadway.

(b) Any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surface.

(15)~~(7)~~ DAYTIME.—The period from a half hour before sunrise to a half hour after sunset. *The term* "nighttime" means at any other hour.

(16)~~(8)~~ DEPARTMENT.—The Department of Highway Safety and Motor Vehicles as defined in s. 20.24. Any reference herein to *the* Department of Transportation shall be construed as referring to the Department of Transportation *as*~~,~~ defined in s. 20.23~~,~~ or the appropriate division thereof.

(17)~~(9)~~ DIRECTOR.—The Director of the Division of the Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles.

(18)~~(10)~~ DRIVER.—Any person who drives or is in actual physical control of a vehicle on a highway or who is exercising control of a vehicle or steering a vehicle being towed by a motor vehicle.

(19) DRIVER-ASSISTIVE TRUCK PLATOONING TECHNOLOGY.—Vehicle automation and safety technology that integrates sensor array, wireless vehicle-to-vehicle communications, active safety systems, and specialized software to link safety systems and synchronize acceleration and braking between two vehicles while leaving each vehicle's steering control and systems command in the control of the vehicle's driver in compliance with the National Highway Traffic Safety Administration rules regarding vehicle-to-vehicle communications.

(20)~~(83)~~ ELECTRIC PERSONAL ASSISTIVE MOBILITY DEVICE.—Any self-balancing, two-nontandem-wheeled device, designed to transport only one person, with an electric propulsion system with average power of 750 watts (1 horsepower), the maximum speed of which, on a paved level surface when powered solely by such a propulsion system while being ridden by an operator who weighs 170 pounds, is less than 20 miles per hour. Electric personal assistive mobility devices are not vehicles as defined in this section.

(21)~~(11)~~ EXPLOSIVE.—Any chemical compound or mechanical mixture that is commonly used or intended for the purpose of producing an explosion and which contains any oxidizing and combustive units or other ingredients in such proportions, quantities, or packing that an ignition by fire, friction, concussion, percussion, or detonator of any part of the compound or mixture may cause such a sudden generation of highly heated gases that the resultant gaseous pressures are capable of producing destructive effect on contiguous objects or of destroying life or limb.

(22)~~(62)~~ FARM LABOR VEHICLE.—Any vehicle equipped and used for the transportation of nine or more migrant or seasonal farm workers, in addition to the driver, to or from a place of employment or employment-related activities. The term does not include:

(a) Any vehicle carrying only members of the immediate family of the owner or driver.

(b) Any vehicle being operated by a common carrier of passengers.

(c) Any carpool as defined in s. 450.28(3).

(23)~~(12)~~ FARM TRACTOR.—Any motor vehicle designed and used primarily as a farm implement for drawing plows, mowing machines, and other implements of husbandry.

(24)~~(13)~~ FLAMMABLE LIQUID.—Any liquid which has a flash point of 70 degrees Fahrenheit or less, as determined by a Tagliabue or equivalent closed-cup test device.

(25)~~(68)~~ GOLF CART.—A motor vehicle designed and manufactured for operation on a golf course for sporting or recreational purposes.

(26)~~(14)~~ GROSS WEIGHT.—The weight of a vehicle without load plus the weight of any load thereon.

(27)~~(69)~~ HAZARDOUS MATERIAL.—Any substance or material which has been determined by the secretary of the United States Department of Transportation to be capable of imposing an unreasonable risk to health, safety, and property. This term includes hazardous waste as defined in s. 403.703(13).

(28)~~(15)~~ HOUSE TRAILER.—

(a) A trailer or semitrailer which is designed, constructed, and equipped as a dwelling place, living abode, or sleeping place*,* ~~(~~either permanently or temporarily*,*~~)~~ and is equipped for use as a conveyance on streets and highways;~~,~~ or

(b) A trailer or a semitrailer the chassis and exterior shell of which is designed and constructed for use as a house trailer, as defined in paragraph (a), but which is used instead, permanently or temporarily, for the advertising, sales, display, or promotion of merchandise or services or for any other commercial purpose except the transportation of property for hire or the transportation of property for distribution by a private carrier.

(29)~~(16)~~ IMPLEMENT OF HUSBANDRY.—Any vehicle designed and adapted exclusively for agricultural, horticultural, or livestock-raising operations or for lifting or carrying an implement of husbandry and in either case not subject to registration if used upon the highways.

(30)~~(17)~~ INTERSECTION.—

(a) The area embraced within the prolongation or connection of the lateral curblines~~;~~ or, if none, then the lateral boundary lines of the roadways of two highways which join one another at, or approximately at, right angles; or the area within which vehicles traveling upon different highways joining at any other angle may come in conflict.

(b) Where a highway includes two roadways 30 feet or more apart, ~~then~~ every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection. *If the* ~~In the event such~~ intersecting highway also includes two roadways 30 feet or more apart, ~~then~~ every crossing of two roadways of such highways shall be regarded as a separate intersection.

(31)~~(18)~~ LANED HIGHWAY.—A highway the roadway of which is divided into two or more clearly marked lanes for vehicular traffic.

(32)~~(19)~~ LIMITED ACCESS FACILITY.—A street or highway especially designed for through traffic and over, from, or to which owners or occupants of abutting land or other persons have no right or easement, or only a limited right or easement, of access, light, air, or view by reason of the fact that their property abuts upon such limited access facility or for any other reason. Such highways or streets may be parkways from which trucks, buses, and other commercial vehicles are excluded~~;~~ or ~~they~~ may be freeways open to use by all customary forms of street and highway traffic.

(33)~~(20)~~ LOCAL AUTHORITIES.~~—Includes~~ All officers and public officials of the several counties and municipalities of this state.

(34)~~(91)~~ LOCAL HEARING OFFICER.—The person, designated by a department, county, or municipality that elects to authorize traffic infraction enforcement officers to issue traffic citations under s. 316.0083(1)(a), who is authorized to conduct hearings related to a notice of violation issued pursuant to s. 316.0083. The charter county, noncharter county, or municipality may use its currently appointed code enforcement board or special magistrate to serve as the local hearing officer. The department may enter into an interlocal agreement to use the local hearing officer of a county or municipality.

(35)~~(80)~~ MAXI-CUBE VEHICLE.—A specialized combination vehicle consisting of a truck carrying a separable cargo-carrying unit combined with a semitrailer designed so that the separable cargo-carrying unit is to be loaded and unloaded through the semitrailer. The entire combination may not exceed 65 feet in length, and a single component of that combination may not exceed 34 feet in length.

(36)~~(61)~~ MIGRANT OR SEASONAL FARM WORKER.—Any person employed in hand labor operations in planting, cultivation, or harvesting agricultural crops.

(37)~~(77)~~ MOPED.—Any vehicle with pedals to permit propulsion by human power, having a seat or saddle for the use of the rider and designed to travel on not more than three wheels,~~;~~ with a motor rated not in excess of 2 brake horsepower and not capable of propelling the vehicle at a speed greater than 30 miles per hour on level ground~~;~~ and with a power-drive system that functions directly or automatically without clutching or shifting gears by the operator after the drive system is engaged. If an internal combustion engine is used, the displacement may not exceed 50 cubic centimeters.

(38)~~(86)~~ MOTOR CARRIER TRANSPORTATION CONTRACT.—

(a) A contract, agreement, or understanding covering:

1. The transportation of property for compensation or hire by the motor carrier;

2. Entrance on property by the motor carrier for the purpose of loading, unloading, or transporting property for compensation or hire; or

3. A service incidental to activity described in subparagraph 1. or subparagraph 2., including, but not limited to, storage of property.

(b) "Motor carrier transportation contract" does not include the Uniform Intermodal Interchange and Facilities Access Agreement administered by the Intermodal Association of North America or other agreements providing for the interchange, use, or possession of intermodal chassis, containers, or other intermodal equipment.

(39)~~(21)~~ MOTOR VEHICLE.—Except when used in s. 316.1001, a self-propelled vehicle not operated upon rails or guideway, but not including any bicycle, motorized scooter, electric personal assistive mobility device, swamp buggy, or moped. For purposes of s. 316.1001, "motor vehicle" has the same meaning as *provided* in s. 320.01(1)(a).

(40)~~(22)~~ MOTORCYCLE.—Any motor vehicle having a seat or saddle for the use of the rider and designed to travel on not more than three wheels in contact with the ground, but excluding a tractor or a moped.

(41)~~(82)~~ MOTORIZED SCOOTER.—Any vehicle not having a seat or saddle for the use of the rider, designed to travel on not more than three wheels, and not capable of propelling the vehicle at a speed greater than 30 miles per hour on level ground.

(42)~~(78)~~ NONPUBLIC SECTOR BUS.—Any bus which is used for the transportation of persons for compensation and which is not owned, leased, operated, or controlled by a municipal, county, or state government or a governmentally owned or managed nonprofit corporation.

(43)~~(23)~~ OFFICIAL TRAFFIC CONTROL DEVICES.—All signs, signals, markings, and devices, not inconsistent with this chapter, placed or erected by authority of a public body or official having jurisdiction for the purpose of regulating, warning, or guiding traffic.

(44)~~(24)~~ OFFICIAL TRAFFIC CONTROL SIGNAL.—Any device, whether manually, electrically, or mechanically operated, by which traffic is alternately directed to stop and permitted to proceed.

(45)~~(25)~~ OPERATOR.—Any person who is in actual physical control of a motor vehicle upon the highway~~,~~ or who is exercising control over or steering a vehicle being towed by a motor vehicle.

(46)~~(26)~~ OWNER.—A person who holds the legal title of a vehicle. *If*~~, or, in the event~~ a vehicle is the subject of an agreement for the conditional sale or lease thereof with the right of purchase upon performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or lessee, or *if* ~~in the event~~ a mortgagor of a vehicle is entitled to possession, ~~then~~ such conditional vendee~~,~~ or lessee~~,~~ or mortgagor shall be deemed the owner~~,~~ for the purposes of this chapter.

(47)~~(27)~~ PARK OR PARKING.—The standing of a vehicle, whether occupied or not *occupied*, otherwise than temporarily for the purpose of and while actually engaged in loading or unloading merchandise or passengers as may be permitted by law under this chapter.

(48)~~(28)~~ PEDESTRIAN.—Any person afoot.

(49)~~(29)~~ PERSON.—Any natural person, firm, copartnership, association, or corporation.

(50)~~(30)~~ PNEUMATIC TIRE.—Any tire in which compressed air is designed to support the load.

(51)~~(31)~~ POLE TRAILER.—Any vehicle without motive power designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach or pole, or by being boomed or otherwise secured to the towing vehicle, and ordinarily used for transporting long or irregularly shaped loads such as poles, pipes, or structural members capable, generally, of sustaining themselves as beams between the supporting connections.

(52)~~(32)~~ POLICE OFFICER.—Any officer authorized to direct or regulate traffic or to make arrests for violations of traffic regulations, including Florida highway patrol officers, sheriffs, deputy sheriffs, and municipal police officers.

(53)~~(33)~~ PRIVATE ROAD OR DRIVEWAY.—Except as otherwise provided in paragraph *(75)(b)* ~~(53)(b)~~, any privately owned way or place used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

(54)~~(34)~~ RADIOACTIVE MATERIALS.—Any materials or combination of materials which emit ionizing radiation spontaneously in which the radioactivity per gram of material, in any form, is greater than 0.002 microcuries.

(55)~~(35)~~ RAILROAD.—A carrier of persons or property upon cars operated upon stationary rails.

(56)~~(36)~~ RAILROAD SIGN OR SIGNAL.—Any sign, signal, or device erected by authority of a public body or official, or by a railroad, and intended to give notice of the presence of railroad tracks or the approach of a railroad train.

(57)~~(37)~~ RAILROAD TRAIN.—A steam engine, electric or other motor, with or without cars coupled thereto, operated upon rails, except a streetcar.

(58)~~(38)~~ RESIDENCE DISTRICT.—The territory contiguous to, and including, a highway, not comprising a business district, when the property on such highway, for a distance of 300 feet or more, is, in the main, improved with residences or residences and buildings in use for business.

(59)~~(39)~~ REVOCATION.—*Termination of* ~~Revocation means that~~ a licensee's privilege to drive a motor vehicle ~~is terminated~~. A new license may be obtained only as permitted by law.

(60)~~(40)~~ RIGHT-OF-WAY.—The right of one vehicle or pedestrian to proceed in a lawful manner in preference to another vehicle or pedestrian approaching under such circumstances of direction, speed, and proximity as to give rise to danger of collision unless one grants precedence to the other.

(61)~~(41)~~ ROAD TRACTOR.—Any motor vehicle designed and used for drawing other vehicles and not so constructed as to carry any load thereon, either independently or as any part of the weight of a vehicle or load so drawn.

(62)~~(42)~~ ROADWAY.—That portion of a highway improved, designed, or ordinarily used for vehicular travel, exclusive of the berm or shoulder. *If* ~~In the event~~ a highway includes two or more separate roadways, the term "roadway" ~~as used herein~~ refers to any such roadway separately, but not to all such roadways collectively.

(63)~~(43)~~ SADDLE MOUNT; FULL MOUNT.—An arrangement whereby the front wheels of one vehicle rest in a secured position upon another vehicle. All of the wheels of the towing vehicle are upon the ground, and only the rear wheels of the towed vehicle rest upon the ground. Such combinations may include one full mount, whereby a smaller transport vehicle is placed completely on the last towed vehicle.

(64)~~(44)~~ SAFETY ZONE.—The area or space officially set apart within a roadway for the exclusive use of pedestrians and protected or so marked by adequate signs or authorized pavement markings as to be plainly visible at all times while set apart as a safety zone.

(65)~~(92)~~ SANITATION VEHICLE.—A motor vehicle that bears an emblem that is visible from the roadway and clearly identifies that the vehicle belongs to or is under contract with a person, entity, cooperative, board, commission, district, or unit of local government that provides garbage, trash, refuse, or recycling collection.

(66)~~(45)~~ SCHOOL BUS.—Any motor vehicle that complies with the color and identification requirements of chapter 1006 and is used to transport children to or from public or private school or in connection with school activities, but not including buses operated by common carriers in urban transportation of school children. The term "school" includes all preelementary, elementary, secondary, and postsecondary schools.

(67)~~(46)~~ SEMITRAILER.—Any vehicle with or without motive power, other than a pole trailer, designed for carrying persons or property and for being drawn by a motor vehicle and so constructed that some part of its weight and that of its load rests upon, or is carried by, another vehicle.

(68)~~(47)~~ SIDEWALK.—That portion of a street between the curbline, or the lateral line, of a roadway and the adjacent property lines, intended for use by pedestrians.

(69)~~(48)~~ SPECIAL MOBILE EQUIPMENT.—Any vehicle not designed or used primarily for the transportation of persons or property and only incidentally operated or moved over a highway, including, but not limited to, ditchdigging apparatus, well-boring apparatus, and road construction and maintenance machinery, such as asphalt spreaders, bituminous mixers, bucket loaders, tractors other than truck tractors, ditchers, leveling graders, finishing machines, motor graders, road rollers, scarifiers, earthmoving carryalls and scrapers, power shovels and draglines, and self-propelled cranes and earthmoving equipment. The term does not include house trailers, dump trucks, truck-mounted transit mixers, cranes or shovels, or other vehicles designed for the transportation of persons or property to which machinery has been attached.

(70)~~(49)~~ STAND OR STANDING.—The halting of a vehicle, whether occupied or not *occupied*, otherwise than temporarily, for the purpose of, and while actually engaged in, receiving or discharging passengers, as may be permitted by law under this chapter.

(71)~~(50)~~ STATE ROAD.—Any highway designated as a state-maintained road by the Department of Transportation.

(72)~~(51)~~ STOP.—When required, complete cessation from movement.

(73)~~(52)~~ STOP OR STOPPING.—When prohibited, any halting, even momentarily, of a vehicle, whether occupied or not *occupied*, except when necessary to avoid conflict with other traffic or to comply with the directions of a law enforcement officer or traffic control sign or signal.

(74)~~(70)~~ STRAIGHT TRUCK.—Any truck on which the cargo unit and the motive power unit are located on the same frame so as to form a single, rigid unit.

(75)~~(53)~~ STREET OR HIGHWAY.—

(a) The entire width between the boundary lines of every way or place of whatever nature when any part thereof is open to the use of the public for purposes of vehicular traffic;

(b) The entire width between the boundary lines of any privately owned way or place used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons, or any limited access road owned or controlled by a special district, whenever, by written agreement entered into under s. 316.006(2)(b) or (3)(b), a county or municipality exercises traffic control jurisdiction over said way or place;

(c) Any area, such as a runway, taxiway, ramp, clear zone, or parking lot, within the boundary of any airport owned by the state, a county, a municipality, or a political subdivision, which area is used for vehicular traffic but which is not open for vehicular operation by the general public; or

(d) Any way or place used for vehicular traffic on a controlled access basis within a mobile home park recreation district which has been created under s. 418.30 and the recreational facilities of which district are open to the general public.

(76)~~(54)~~ SUSPENSION.—Temporary withdrawal of a licensee's privilege to drive a motor vehicle.

(77)~~(89)~~ SWAMP BUGGY.—A motorized off-road vehicle that is designed or modified to travel over swampy or varied terrain and that may use large tires or tracks operated from an elevated platform. The term does not include any vehicle defined in chapter 261 or otherwise defined or classified in this chapter.

(78)~~(81)~~ TANDEM AXLE.—Any two axles *the* ~~whose~~ centers *of which* are more than 40 inches but not more than 96 inches apart and are individually attached to or articulated from, or both, a common attachment to the vehicle, including a connecting mechanism designed to equalize the load between axles.

(79)~~(71)~~ TANDEM TRAILER TRUCK.—Any combination of a truck tractor, semitrailer, and trailer coupled together so as to operate as a complete unit.

(80)~~(72)~~ TANDEM TRAILER TRUCK HIGHWAY NETWORK.—A highway network consisting primarily of four or more lanes, including all interstate highways; highways designated by the United States Department of Transportation as elements of the National Network; and any street or highway designated by the Florida Department of Transportation for use by tandem trailer trucks, in accordance with s. 316.515, except roads on which truck traffic was specifically prohibited on January 6, 1983.

(81)~~(73)~~ TERMINAL.—Any location where:

(a) Freight ~~either~~ originates, terminates, or is handled in the transportation process; or

(b) Commercial motor carriers maintain operating facilities.

(82)~~(55)~~ THROUGH HIGHWAY.—Any highway or portion thereof on which vehicular traffic is given the right-of-way and at the entrances to which vehicular traffic from intersecting highways is required to yield right-of-way to vehicles on such through highway in obedience to ~~either~~ a stop sign or yield sign, or otherwise in obedience to law.

(83)~~(56)~~ TIRE WIDTH.—*The* ~~Tire width is that~~ width stated on the surface of the tire by the manufacturer of the tire, if the width stated does not exceed 2 inches more than the width of the tire contacting the surface.

(84)~~(57)~~ TRAFFIC.—Pedestrians, ridden or herded animals, and vehicles, streetcars, and other conveyances ~~either~~ singly or together while using any street or highway for purposes of travel.

(85)~~(87)~~ TRAFFIC INFRACTION DETECTOR.—A vehicle sensor installed to work in conjunction with a traffic control signal and a camera or cameras synchronized to automatically record two or more sequenced photographic or electronic images or streaming video of only the rear of a motor vehicle at the time the vehicle fails to stop behind the stop bar or clearly marked stop line when facing a traffic control signal steady red light. Any notification under s. 316.0083(1)(b) or traffic citation issued by the use of a traffic infraction detector must include a photograph or other recorded image showing both the license tag of the offending vehicle and the traffic control device being violated.

(86)~~(84)~~ TRAFFIC SIGNAL PREEMPTION SYSTEM.—Any system or device with the capability of activating a control mechanism mounted on or near traffic signals which alters a traffic signal's timing cycle.

(87)~~(58)~~ TRAILER.—Any vehicle with or without motive power, other than a pole trailer, designed for carrying persons or property and for being drawn by a motor vehicle.

(88)~~(74)~~ TRANSPORTATION.—The conveyance or movement of goods, materials, livestock, or persons from one location to another on any road, street, or highway open to travel by the public.

(89)~~(88)~~ TRI-VEHICLE.—An enclosed three-wheeled passenger vehicle that:

(a) Is designed to operate with three wheels in contact with the ground;

(b) Has a minimum unladen weight of 900 pounds;

(c) Has a single, completely enclosed~~,~~ occupant compartment;

(d) Is produced in a minimum quantity of 300 in any calendar year;

(e) Is capable of a speed greater than 60 miles per hour on level ground; and

(f) Is equipped with:

1. Seats that are certified by the vehicle manufacturer to meet the requirements of Federal Motor Vehicle Safety Standard No. 207, "Seating systems" (49 C.F.R. s. 571.207);

2. A steering wheel used to maneuver the vehicle;

3. A propulsion unit located forward or aft of the enclosed occupant compartment;

4. A seat belt for each vehicle occupant certified to meet the requirements of Federal Motor Vehicle Safety Standard No. 209, "Seat belt assemblies" (49 C.F.R. s. 571.209);

5. A windshield and an appropriate windshield wiper and washer system that are certified by the vehicle manufacturer to meet the requirements of Federal Motor Vehicle Safety Standard No. 205, "Glazing materials" (49 C.F.R. s. 571.205) and Federal Motor Vehicle Safety Standard No. 104, "Windshield wiping and washing systems" (49 C.F.R. s. 571.104); and

6. A vehicle structure certified by the vehicle manufacturer to meet the requirements of Federal Motor Vehicle Safety Standard No. 216, "Rollover crush resistance" (49 C.F.R. s. 571.216).

(90)~~(59)~~ TRUCK.—Any motor vehicle designed, used, or maintained primarily for the transportation of property.

(91)~~(60)~~ TRUCK TRACTOR.—Any motor vehicle designed and used primarily for drawing other vehicles and not so constructed as to carry a load other than a part of the weight of the vehicle and load so drawn.

(92)~~(93)~~ UTILITY SERVICE VEHICLE.—A motor vehicle that bears an emblem that is visible from the roadway and clearly identifies that the vehicle belongs to or is under contract with a person, entity, cooperative, board, commission, district, or unit of local government that provides electric, natural gas, water, wastewater, cable, telephone, or communications services.

(93)~~(75)~~ VEHICLE.—Every device~~,~~ in, upon, or by which any person or property is or may be transported or drawn upon a highway, *except* ~~excepting~~ devices used exclusively upon stationary rails or tracks.

(94)~~(85)~~ VICTIM SERVICES PROGRAMS.—Any community-based organization *the* ~~whose~~ primary purpose *of which* is to act as an advocate for the victims and survivors of traffic crashes and for their families. The victims services offered by these programs may include grief and crisis counseling, assistance with preparing victim compensation claims excluding third-party legal action, or connecting persons with other service providers, and providing emergency financial assistance.

(95)~~(79)~~ WORK ZONE AREA.—The area and its approaches on any state-maintained highway, county-maintained highway, or municipal street where construction, repair, maintenance, or other street-related or highway-related work is being performed or where one or more lanes *are* ~~is~~ closed to traffic.

Section 4. Subsection (7) of section 316.0745, Florida Statutes, is amended to read:

316.0745 Uniform signals and devices.—

(7) The Department of Transportation *may, upon receipt and investigation of reported noncompliance and* ~~is authorized,~~ after hearing

pursuant to 14 days' notice, ~~to~~ direct the removal of any purported traffic control device *that fails to meet the requirements of this section,* wherever *the device is* located *and without regard to assigned responsibility under s. 316.1895* ~~which fails to meet the requirements of this section~~. The public agency erecting or installing the same shall immediately *bring it into compliance with the requirements of this section or* remove said device or signal upon the direction of the Department of Transportation and may not, for a period of 5 years, install any replacement or new traffic control devices paid for in part or in full with revenues raised by the state unless written prior approval is received from the Department of Transportation. Any additional violation by a public body or official shall be cause for the withholding of state funds for traffic control purposes until such public body or official demonstrates to the Department of Transportation that it is complying with this section.

Section 5. Section 316.2069, Florida Statutes, is created to read:

316.2069 Commercial Megacycles.—The governing body of a municipality, or the governing board of a county with respect to an unincorporated portion of the county, may authorize the operation of a commercial megacycle on roads or streets within the respective jurisdictions if the requirements of subsections (1) through (3) are met:

(1) Prior to authorizing such operation, the responsible local governmental entity must first determine that commercial megacycles may safely travel on or cross the public road or street, considering factors including, but not limited to, the speed, volume, and character of motor vehicle traffic using the road or street. Upon such determination, the responsible governmental entity shall post appropriate signs to indicate that such operation is allowed.

(2) The authorization by the governing body must clearly identify the roads or streets under the governing body's jurisdiction on or across which operation of commercial megacycles is permitted.

(3) The governing body's authorization, at a minimum, must require that a commercial megacycle be:

(a) Operated at all times by its owner or lessee or an employee of the owner or lessee.

(b) Operated by a driver at least 18 years of age who possess a Class E driver license.

(c) Occupied by a safety monitor at least 18 years of age, who shall supervise the passengers while the commercial megacycle is in motion.

(d) Insured with minimum commercial general liability insurance of not less than $1,000,000, prior to and at all times of operation, satisfactory proof of which shall be provided to the appropriate governing body.

(4) The Department of Transportation may prohibit the operation of commercial megacycles on or across any road under its jurisdiction if it determines that such prohibition is necessary in the interest of safety.

(5) Section 316.1936 does not apply to the passengers being transported in a commercial megacycle while operating in accordance with this section.

(6) This section does not prohibit use of an auxiliary motor to move the commercial megacycle from the roadway under emergency circumstances or while no passenger is on board.

Section 6. Subsection (5) of section 316.235, Florida Statutes, is amended to read:

316.235 Additional lighting equipment.—

(5) A bus~~, as defined in s. 316.003(3),~~ may be equipped with a deceleration lighting system *that* ~~which~~ cautions following vehicles that the bus is slowing, *is* preparing to stop, or is stopped. Such lighting system shall consist of *red or* amber lights mounted in horizontal alignment on the rear of the vehicle at ~~or near~~ the vertical centerline of the vehicle, *no greater than 12 inches apart,* not higher than the lower edge of the rear window or, if the vehicle has no rear window, not higher than *100* ~~72~~ inches from the ground. Such lights shall be visible from a distance of not less than 300 feet to the rear in normal sunlight. Lights are permitted to light and flash during deceleration, braking, or standing and idling of the bus. Vehicular hazard warning flashers may be used in conjunction with or in lieu of a rear-mounted deceleration lighting system.

Section 7. Subsections (1) and (3) of section 316.303, Florida Statutes, are amended to read:

316.303 Television receivers.—

(1) No motor vehicle *may be* operated on the highways of this state *if the vehicle is actively displaying moving television broadcast or prerecorded video entertainment content that is* ~~shall be equipped with television-type receiving equipment so located that the viewer or screen is~~ visible from the driver's seat *while the vehicle is in motion, unless the vehicle is equipped with autonomous technology, as defined in s. 316.003(2), and is being operated in autonomous mode, as provided in s. 316.85(2).*

(3) This section does not prohibit the use of an electronic display used in conjunction with a vehicle navigation system*; an electronic display used by an operator of a vehicle equipped with autonomous technology, as defined in s. 316.003(2); or an electronic display used by an operator of a vehicle equipped and operating with driver-assistive truck platooning technology, as defined in s. 316.003(19).*

Section 8. Paragraph (c) of subsection (3) of section 316.640, Florida Statutes, is amended to read:

316.640 Enforcement.—The enforcement of the traffic laws of this state is vested as follows:

(3) MUNICIPALITIES.—

(c)1. A chartered municipality or its authorized agency or instrumentality may employ as a parking enforcement specialist any individual who successfully completes a training program established and approved by the Criminal Justice Standards and Training Commission for parking enforcement specialists, but who does not otherwise meet the uniform minimum standards established by the commission for law enforcement officers or auxiliary or part-time officers under s. 943.12.

2. A parking enforcement specialist employed by a chartered municipality or its authorized agency or instrumentality is authorized to enforce all state, county, and municipal laws and ordinances governing parking within the boundaries of the municipality employing the specialist, *or, pursuant to a memorandum of understanding between the county and the municipality, within the boundaries of the county in which the chartered municipality or its authorized agency or instrumentality is located,* by appropriate state, county, or municipal traffic citation.

3. A parking enforcement specialist employed pursuant to this subsection may not carry firearms or other weapons or have arrest authority.

Section 9. Subsection (1) of section 316.85, Florida Statutes, is amended to read:

316.85 Autonomous vehicles; operation.—

(1) A person who possesses a valid driver license may operate an autonomous vehicle in autonomous mode *on roads in this state if the vehicle is equipped with autonomous technology, as defined in s. 316.003(2).*

Section 10. Section 316.86, Florida Statutes, is amended to read:

316.86 ~~Operation of vehicles equipped with autonomous technology on roads for testing purposes; financial responsibility;~~ Exemption from liability for manufacturer when third party converts vehicle.—

~~(1) Vehicles equipped with autonomous technology may be operated on roads in this state by employees, contractors, or other persons designated by manufacturers of autonomous technology, or by research organizations associated with accredited educational institutions, for the purpose of testing the technology. For testing purposes, a human operator shall be present in the autonomous vehicle such that he or she has the ability to monitor the vehicle's performance and intervene, if~~

~~necessary, unless the vehicle is being tested or demonstrated on a closed course. Before the start of testing in this state, the entity performing the testing must submit to the department an instrument of insurance, surety bond, or proof of self insurance acceptable to the department in the amount of $5 million.~~

~~(2)~~ The original manufacturer of a vehicle converted by a third party into an autonomous vehicle *is* ~~shall~~ not ~~be~~ liable in, and shall have a defense to and be dismissed from, any legal action brought against the original manufacturer by any person injured due to an alleged vehicle defect caused by the conversion of the vehicle, or by equipment installed by the converter, unless the alleged defect was present in the vehicle as originally manufactured.

Section 11. Subsection (1) of section 319.145, Florida Statutes, is amended to read:

319.145 Autonomous vehicles.—

(1) An autonomous vehicle registered in this state must continue to meet *applicable* federal standards and regulations for *such* ~~a~~ motor vehicle. The vehicle *must* ~~shall~~:

(a) *Have a system to safely alert the operator if an autonomous technology failure is detected while the autonomous technology is engaged. When an alert is given, the system must:*

1. Require the operator to take control of the autonomous vehicle; or

2. If the operator does not, or is not able to, take control of the autonomous vehicle, be capable of bringing the vehicle to a complete stop ~~Have a means to engage and disengage the autonomous technology which is easily accessible to the operator~~.

(b) Have a means, inside the vehicle, to visually indicate when the vehicle is operating in autonomous mode.

~~(c) Have a means to alert the operator of the vehicle if a technology failure affecting the ability of the vehicle to safely operate autonomously is detected while the vehicle is operating autonomously in order to indicate to the operator to take control of the vehicle.~~

(c)~~(d)~~ Be capable of being operated in compliance with the applicable traffic and motor vehicle laws of this state.

Section 12. Paragraph (b) of subsection (3) of section 319.30, Florida Statutes, is amended, and paragraph (c) is added to that subsection, to read:

319.30 Definitions; dismantling, destruction, change of identity of motor vehicle or mobile home; salvage.—

(3)

(b) The owner, including persons who are self-insured, of a motor vehicle or mobile home that is considered to be salvage shall, within 72 hours after the motor vehicle or mobile home becomes salvage, forward the title to the motor vehicle or mobile home to the department for processing. However, an insurance company that pays money as compensation for the total loss of a motor vehicle or mobile home shall obtain the certificate of title for the motor vehicle or mobile home, make the required notification to the National Motor Vehicle Title Information System, and, within 72 hours after receiving such certificate of title, forward such title to the department for processing. The owner or insurance company, as applicable, may not dispose of a vehicle or mobile home that is a total loss before it obtains a salvage certificate of title or certificate of destruction from the department. *Effective July 1, 2023:*

1. Thirty days after payment of a claim for compensation pursuant to this paragraph, the insurance company may receive a salvage certificate of title or certificate of destruction from the department if the insurance company is unable to obtain a properly assigned certificate of title from the owner or lienholder of the motor vehicle or mobile home, if the motor vehicle or mobile home does not carry an electronic lien on the title and the insurance company:

a. Has obtained the release of all liens on the motor vehicle or mobile home;

b. Has provided proof of payment of the total loss claim; and

c. Has provided an affidavit on letterhead signed by the insurance company or its authorized agent stating the attempts that have been made to obtain the title from the owner or lienholder and further stating that all attempts are to no avail. The affidavit must include a request that the salvage certificate of title or certificate of destruction be issued in the insurance company's name due to payment of a total loss claim to the owner or lienholder. The attempts to contact the owner may be by written request delivered in person or by first-class mail with a certificate of mailing to the owner's or lienholder's last known address.

2. If the owner or lienholder is notified of the request for title in person, the insurance company must provide an affidavit attesting to the in-person request for a certificate of title.

3. The request to the owner or lienholder for the certificate of title must include a complete description of the motor vehicle or mobile home and the statement that a total loss claim has been paid on the motor vehicle or mobile home.

(c) When applying for a salvage certificate of title or certificate of destruction, the owner or insurance company must provide the department with an estimate of the costs of repairing the physical and mechanical damage suffered by the vehicle for which a salvage certificate of title or certificate of destruction is sought. If the estimated costs of repairing the physical and mechanical damage to the mobile home are equal to 80 percent or more of the current retail cost of the mobile home, as established in any official used mobile home guide, the department shall declare the mobile home unrebuildable and print a certificate of destruction, which authorizes the dismantling or destruction of the mobile home. For a late model vehicle with a current retail cost of at least $7,500 just prior to sustaining the damage that resulted in the total loss, as established in any official used car guide or valuation service, if the owner or insurance company determines that the estimated costs of repairing the physical and mechanical damage to the vehicle are equal to 90 percent or more of the current retail cost of the vehicle, as established in any official used motor vehicle guide or valuation service, the department shall declare the vehicle unrebuildable and print a certificate of destruction, which authorizes the dismantling or destruction of the motor vehicle. However, if the damaged motor vehicle is equipped with custom-lowered floors for wheelchair access or a wheelchair lift, the insurance company may, upon determining that the vehicle is repairable to a condition that is safe for operation on public roads, submit the certificate of title to the department for reissuance as a salvage rebuildable title and the addition of a title brand of "insurance-declared total loss." The certificate of destruction shall be reassignable a maximum of two times before dismantling or destruction of the vehicle is required, and shall accompany the motor vehicle or mobile home for which it is issued, when such motor vehicle or mobile home is sold for such purposes, in lieu of a certificate of title. The department may not issue a certificate of title for that vehicle. This subsection is not applicable if a mobile home is worth less than $1,500 retail just prior to sustaining the damage that resulted in the total loss in any official used mobile home guide or when a stolen motor vehicle or mobile home is recovered in substantially intact condition and is readily resalable without extensive repairs to or replacement of the frame or engine. If a motor vehicle has a current retail cost of less than $7,500 just prior to sustaining the damage that resulted in the total loss, as established in any official used motor vehicle guide or valuation service, or if the vehicle is not a late model vehicle, the owner or insurance company that pays money as compensation for the total loss of the motor vehicle shall obtain a certificate of destruction, if the motor vehicle is damaged, wrecked, or burned to the extent that the only residual value of the motor vehicle is as a source of parts or scrap metal, or if the motor vehicle comes into this state under a title or other ownership document that indicates that the motor vehicle is not repairable, is junked, or is for parts or dismantling only. A person who knowingly violates this paragraph or falsifies documentation to avoid the requirements of this paragraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 13. Subsection (1) of section 320.525, Florida Statutes, is amended to read:

320.525 Port vehicles and equipment; definition; exemption.—

(1) As used in this section, the term "port vehicles and equipment" means trucks, tractors, trailers, truck cranes, top loaders, fork lifts, hostling tractors, chassis, or other vehicles or equipment used for transporting cargo, containers, or other equipment. *The term includes motor vehicles being relocated within a port facility or via designated port district roads.*

Section 14. Paragraph (c) is added to subsection (8) of section 322.051, Florida Statutes, to read:

322.051 Identification cards.—

(8)

(c) The international symbol for the deaf and hard of hearing shall be exhibited on the identification card of a person who is deaf or hard of hearing upon the payment of an additional $1 fee for the identification card and the presentation of sufficient proof that the person is deaf or hard of hearing as determined by the department. Until a person's identification card is next renewed, the person may have the symbol added to his or her identification card upon surrender of his or her current identification card, payment of a $2 fee to be deposited into the Highway Safety Operating Trust Fund, and presentation of sufficient proof that the person is deaf or hard of hearing as determined by the department. If the applicant is not conducting any other transaction affecting the identification card, a replacement identification card may be issued with the symbol without payment of the fee required in s. 322.21(1)(f)3. For purposes of this paragraph, the international symbol for the deaf and hard of hearing is substantially as follows:

(International Symbol of Access for Hearing Loss)

Section 15. Paragraph (c) of subsection (1) of section 322.14, Florida Statutes, is redesignated as paragraph (d), and a new paragraph (c) is added to that subsection to read:

322.14 Licenses issued to drivers.—

(1)

(c) The international symbol for the deaf and hard of hearing provided in s. 322.051(8)(c) shall be exhibited on the driver license of a person who is deaf or hard of hearing upon the payment of an additional $1 fee for the license and the presentation of sufficient proof that the person is deaf or hard of hearing as determined by the department. Until a person's license is next renewed, the person may have the symbol added to his or her license upon the surrender of his or her current license, payment of a $2 fee to be deposited into the Highway Safety Operating Trust Fund, and presentation of sufficient proof that the person is deaf or hard of hearing as determined by the department. If the applicant is not conducting any other transaction affecting the driver license, a replacement license may be issued with the symbol without payment of the fee required in s. 322.21(1)(e).

Section 16. *The amendments made by this act to ss. 322.051 and 322.14, Florida Statutes, shall apply upon implementation of new designs for the driver license and identification card by the Department of Highway Safety and Motor Vehicles.*

Section 17. Paragraph (c) of subsection (1) of section 332.08, Florida Statutes, is amended to read:

332.08 Additional powers.—

(1) In addition to the general powers in ss. 332.01-332.12 conferred and without limitation thereof, a municipality that has established or may hereafter establish airports, restricted landing areas, or other air navigation facilities, or that has acquired or set apart or may hereafter acquire or set apart real property for such purposes, is authorized:

(c) To lease for a term not exceeding *50* ~~30~~ years such airports or other air navigation facilities, or real property acquired or set apart for airport purposes, to private parties, any municipal or state government or the national government, or any department of either thereof, for operation; to lease or assign for a term not exceeding *50* ~~30~~ years to private parties, any municipal or state government or the national government, or any department of either thereof, for operation or use consistent with the purposes of ss. 332.01-332.12, space, area, improvements, or equipment on such airports; to sell any part of such airports, other air navigation facilities, or real property to any municipal or state government, or the United States or any department or instrumentality thereof, for aeronautical purposes or purposes incidental thereto, and to confer the privileges of concessions of supplying upon its airports goods, commodities, things, services, and facilities; provided, that in each case in so doing the public is not deprived of its rightful equal and uniform use thereof.

Section 18. Section 333.01, Florida Statutes, is amended to read:

333.01 Definitions.—*As used in* ~~For the purpose of~~ this chapter, the *term* ~~following words, terms, and phrases shall have the meanings herein given, unless otherwise specifically defined, or unless another intention clearly appears, or the context otherwise requires~~:

(1) "Aeronautical study" means a Federal Aviation Administration study, conducted in accordance with the standards of 14 C.F.R. part 77, subpart C, and Federal Aviation Administration policy and guidance, on the effect of proposed construction or alteration upon the operation of air navigation facilities and the safe and efficient use of navigable airspace.

~~(1) "Aeronautics" means transportation by aircraft; the operation, construction, repair, or maintenance of aircraft, aircraft power plants and accessories, including the repair, packing, and maintenance of parachutes; the design, establishment, construction, extension, operation, improvement, repair, or maintenance of airports, restricted landing areas, or other air navigation facilities, and air instruction.~~

(2) "Airport" means any area of land or water designed and set aside for the landing and taking off of aircraft and *used* ~~utilized~~ or to be *used* ~~utilized~~ in the interest of the public for such purpose.

(3) "Airport hazard" means *an obstruction to air navigation which affects the safe and efficient use of navigable airspace or the operation of planned or existing air navigation and communication facilities* ~~any structure or tree or use of land which would exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23,77.25, 77.28, and 77.29 and which obstructs the airspace required for the flight of aircraft in taking off, maneuvering, or landing or is otherwise hazardous to such taking off, maneuvering, or landing of aircraft and for which no person has previously obtained a permit or variance pursuant to s. 333.025 or s. 333.07~~.

(4) "Airport hazard area" means any area of land or water upon which an airport hazard might be established ~~if not prevented as provided in this chapter~~.

(5) "Airport land use compatibility zoning" means airport zoning regulations *governing* ~~restricting~~ the use of land *on,* adjacent to*,* or in the immediate vicinity of airports ~~in the manner enumerated in s. 333.03(2) to activities and purposes compatible with the continuation of normal airport operations including landing and takeoff of aircraft in order to promote public health, safety, and general welfare~~.

(6) "Airport layout plan" means a *set of scaled drawings that provide a graphic representation of the existing and future development plan for the airport and demonstrate the preservation and continuity of safety, utility, and efficiency of the airport* ~~detailed, scale engineering drawing, including pertinent dimensions, of an airport's current and planned facilities, their locations, and runway usage~~.

(7) "Airport master plan" means a comprehensive plan of an airport which typically describes current and future plans for airport development designed to support existing and future aviation demand.

(8) "Airport protection zoning regulations" means airport zoning regulations governing airport hazards.

(9) "Department" means the Department of Transportation as created under s. 20.23.

(10) "Educational facility" means any structure, land, or use that includes a public or private kindergarten through 12th grade school, charter school, magnet school, college campus, or university campus. The term does not include space used for educational purposes within a multi-tenant building.

(11) "Landfill" has the same meaning as provided in s. 403.703.

(12)~~(7)~~ "Obstruction" means any existing or proposed ~~manmade object or~~ object*,* ~~of natural growth or~~ terrain*, or structure construction or alteration* that *exceeds* ~~violates~~ the *federal obstruction* standards contained in 14 C.F.R. *part 77, subpart C* ~~ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~. *The term includes:*

(a) Any object of natural growth or terrain;

(b) Permanent or temporary construction or alteration, including equipment or materials used and any permanent or temporary apparatus; or

(c) Alteration of any permanent or temporary existing structure by a change in the structure's height, including appurtenances, lateral dimensions, and equipment or materials used in the structure.

(13)~~(8)~~ "Person" means any individual, firm, copartnership, corporation, company, association, joint-stock association, or body politic, and includes any trustee, receiver, assignee, or other similar representative thereof.

(14)~~(9)~~ "Political subdivision" means *the local government of* any county, *municipality* ~~city~~, town, village, or other subdivision or agency thereof, or any district *or special district*, port commission, port authority, or other such agency authorized to establish or operate airports in the state.

(15) "Public-use airport" means an airport, publicly or privately owned, licensed by the state, which is open for use by the public.

(16)~~(10)~~ "Runway *protection* ~~clear~~ zone" means *an area at ground level beyond the runway end to enhance the safety and protection of people and property on the ground* ~~a runway clear zone as defined in 14 C.F.R. s. 151.9(b)~~.

(17)~~(11)~~ "Structure" means any object~~,~~ constructed*, erected, altered,* or installed ~~by humans~~, including, but *not limited to* ~~without limitation thereof~~, buildings, towers, smokestacks, utility poles, *power generation equipment,* and overhead transmission lines.

(18) "Substantial modification" means any repair, reconstruction, rehabilitation, or improvement of a structure when the actual cost of the repair, reconstruction, rehabilitation, or improvement of the structure equals or exceeds 50 percent of the market value of the structure.

Section 19. Section 333.025, Florida Statutes, is amended to read:

333.025 Permit required for *obstructions* ~~structures exceeding federal obstruction standards.—~~

(1) *A person proposing the construction or alteration* ~~In order to prevent the erection~~ of *an obstruction must obtain a permit from the department* ~~structures dangerous to air navigation~~, subject to ~~the provisions of~~ subsections (2), (3), and (4)~~, each person shall secure from the Department of Transportation a permit for the erection, alteration, or modification of any structure the result of which would exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~. However, permits from the department ~~of Transportation~~ will be required only within an airport hazard area where federal *obstruction* standards are exceeded and if the proposed construction *or alteration* is within a 10-nautical-mile radius of the *airport reference point, located at the approximate geometric* ~~geographical~~ center of *all usable runways of a public-use airport or* ~~a publicly owned or operated airport, a~~ military airport~~, or an airport licensed by the state for public use~~.

(2) *Existing, planned, and proposed* ~~Affected airports will be considered as having those~~ facilities *on public-use airports contained in an* ~~which are shown on the~~ airport master plan, *in* ~~or~~ an airport layout plan submitted to the Federal Aviation Administration*,* ~~Airport District Office~~ or *in* comparable military documents *shall*~~, and will~~ be ~~so~~ protected *from airport hazards*. ~~Planned or proposed public use airports which are the subject of a notice or proposal submitted to the Federal Aviation Administration or to the Department of Transportation shall also be protected.~~

(3) *A* permit *is not required for existing structures that* ~~requirements of subsection (1) shall not apply to projects which~~ received construction permits from the Federal Communications Commission for structures exceeding federal obstruction standards *before* ~~prior to~~ May 20, 1975~~, provided such structures now exist~~; *a permit is not required for* ~~nor shall it apply to previously approved structures now existing, or~~ any necessary replacement or repairs to such existing structures *if*~~, so long as~~ the height and location *are* ~~is~~ unchanged.

(4) *If* ~~When~~ political subdivisions have*, in compliance with this chapter,* adopted adequate *airport* ~~airspace~~ protection *zoning regulations, placed* ~~in compliance with s. 333.03, and~~ such regulations ~~are~~ on file with the *department's aviation office, and established a permitting process* ~~Department of Transportation~~, a permit for *the construction or alteration of an obstruction is* ~~such structure shall~~ not ~~be~~ required from the department ~~of Transportation~~. *Upon receipt of a complete permit application, the local government shall provide a copy of the application to the department's aviation office by certified mail, return receipt requested, or by a delivery service that provides a receipt evidencing delivery. To evaluate technical consistency with this subsection, the department shall have a 15-day review period following receipt of the application, which must run concurrently with the local government permitting process. Cranes, construction equipment, and other temporary structures in use or in place for a period not to exceed 18 consecutive months are exempt from the department's review, unless such review is requested by the department.*

(5) The department ~~of Transportation~~ shall, within 30 days *after* ~~of the~~ receipt of an application for a permit, issue or deny a permit for the *construction or* ~~erection,~~ alteration~~, or modification~~ of *an obstruction* ~~any structure the result of which would exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~. *The department shall review permit applications in conformity with s. 120.60.*

(6) In determining whether to issue or deny a permit, the department shall consider:

(a) The safety of persons on the ground and in the air.

(b) The safe and efficient use of navigable airspace.

(c)~~(a)~~ The nature of the terrain and height of existing structures.

~~(b) Public and private interests and investments.~~

(d) The effect of the construction or alteration of an obstruction on the state licensing standards for a public-use airport contained in chapter 330 and rules adopted thereunder.

(e)~~(c)~~ The character of *existing and planned flight* ~~flying~~ operations and ~~planned~~ developments *at public-use* ~~of~~ airports.

(f)~~(d)~~ Federal airways*, visual flight rules, flyways and corridors, and instrument approaches* as designated by the Federal Aviation Administration.

(g)~~(e)~~ *The effect of* ~~Whether~~ the construction *or alteration* of *an obstruction on* ~~the proposed structure would cause an increase in~~ the minimum descent altitude or the decision height at the affected airport.

~~(f) Technological advances.~~

~~(g) The safety of persons on the ground and in the air.~~

~~(h) Land use density.~~

~~(i) The safe and efficient use of navigable airspace.~~

(h)~~(j)~~ The cumulative effects on navigable airspace of all existing *obstructions* ~~structures, proposed structures identified in the applicable jurisdictions' comprehensive plans,~~ and all ~~other~~ known proposed *obstructions* ~~structures~~ in the area.

(7) When issuing a permit under this section, the department ~~of Transportation~~ shall~~, as a specific condition of such permit,~~ require the *owner* ~~obstruction marking and lighting~~ of the *obstruction to install, operate, and maintain, at the owner's expense, marking and lighting in conformance with the specific standards established by the Federal Aviation Administration* ~~permitted structure as provided in s. 333.07(3)(b)~~.

(8) The department *may* ~~of Transportation shall~~ not approve a permit for the *construction or alteration* ~~erection~~ of *an obstruction* ~~a structure~~ unless the applicant submits ~~both~~ documentation showing *both* compliance with the federal requirement for notification of proposed construction *or alteration* and a valid aeronautical *study. A* ~~evaluation, and no~~ permit *may not* ~~shall~~ be approved solely on the basis that *the Federal Aviation Administration determined that the* ~~such~~ proposed *construction or alteration of an obstruction was not an airport hazard* ~~structure will not exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, or 77.29, or any other federal aviation regulation~~.

(9) The denial of a permit under this section is subject to administrative review pursuant to chapter 120.

Section 20. Section 333.03, Florida Statutes, is amended to read:

333.03 *Requirement* ~~Power~~ to adopt airport zoning regulations.—

(1)(a) ~~In order to prevent the creation or establishment of airport hazards,~~ Every political subdivision having an airport hazard area within its territorial limits shall~~, by October 1, 1977,~~ adopt, administer, and enforce, under the police power and in the manner and upon the conditions ~~hereinafter~~ prescribed *in this section*, airport *protection* zoning regulations for such airport hazard area.

(b) *If* ~~Where~~ an airport is owned or controlled by a political subdivision and *if* any *other political subdivision has land upon which an obstruction may be constructed or altered which underlies any surface of the airport as provided in 14 C.F.R. part 77, subpart C, the political subdivisions* ~~airport hazard area appertaining to such airport is located wholly or partly outside the territorial limits of said political subdivision, the political subdivision owning or controlling the airport and the political subdivision within which the airport hazard area is located,~~ shall either:

1. By interlocal agreement, ~~in accordance with the provisions of chapter 163,~~ adopt, administer, and enforce *a set of* airport *protection* zoning regulations ~~applicable to the airport hazard area in question~~; or

2. By ordinance*, regulation,* or resolution duly adopted, create a joint airport *protection* zoning board *that*~~, which board~~ shall ~~have the same power to~~ adopt, administer, and enforce *a set of* airport *protection* zoning regulations ~~applicable to the airport hazard area in question as that vested in paragraph (a) in the political subdivision within which such area is located~~. *The* ~~Each such~~ joint *airport protection zoning* board shall have as *voting* members two representatives appointed by each *participating* political subdivision ~~participating in its creation~~ and ~~in addition~~ a chair elected by a majority of the members so appointed. ~~However,~~ The airport manager or *a representative of each airport in* ~~managers of~~ the affected *participating* political subdivisions shall serve on the board in a nonvoting capacity.

(c) Airport *protection* zoning regulations adopted under paragraph (a) *must* ~~shall~~, *at* ~~as~~ a minimum, require:

1. A *permit* ~~variance~~ for the *construction or* ~~erection,~~ alteration~~, or modification~~ of any *obstruction* ~~structure which would cause the structure to exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~;

2. Obstruction marking and lighting for *obstructions* ~~structures as specified in s. 333.07(3)~~;

3. Documentation showing compliance with the federal requirement for notification of proposed construction *or alteration of structures* and a valid aeronautical *study* ~~evaluation~~ submitted by each person applying for a *permit* ~~variance~~;

4. Consideration of the criteria in s. 333.025(6), when determining whether to issue or deny a *permit* ~~variance~~; and

5. That *approval of a permit not be based* ~~no variance shall be approved~~ solely on the *determination by the Federal Aviation Administration* ~~basis~~ that *the* ~~such~~ proposed structure *is not an airport hazard* ~~will not exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, or 77.29, or any other federal aviation regulation~~.

(d) The department *shall be available to provide assistance to political subdivisions regarding federal obstruction standards* ~~shall issue copies of the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29 to each political subdivision having airport hazard areas and, in cooperation with political subdivisions, shall issue appropriate airport zoning maps depicting within each county the maximum allowable height of any structure or tree. Material distributed pursuant to this subsection shall be at no cost to authorized recipients~~.

(2) In the manner provided in subsection (1), *political subdivisions shall adopt, administer, and enforce* ~~interim~~ airport land use compatibility zoning regulations ~~shall be adopted~~. *Airport land use compatibility zoning* ~~When political subdivisions have adopted land development~~ regulations *shall, at a minimum,* ~~in accordance with the provisions of chapter 163 which~~ address the ~~use of land in the manner consistent with the provisions herein, adoption of airport land use compatibility regulations pursuant to this subsection shall not be required. Interim airport land use compatibility zoning regulations shall consider the~~ following:

(a) *The prohibition of new landfills and the restriction of existing landfills* ~~Whether sanitary landfills are located~~ within the following areas:

1. Within 10,000 feet from the nearest point of any runway used or planned to be used by *turbine* ~~turbojet or turboprop~~ aircraft.

2. Within 5,000 feet from the nearest point of any runway used ~~only~~ by *only nonturbine* ~~piston type~~ aircraft.

3. Outside the perimeters defined in subparagraphs 1. and 2., but still within the lateral limits of the civil airport imaginary surfaces defined in 14 C.F.R. *s. 77.19* ~~part 77.25~~. Case-by-case review of such landfills is advised.

(b) *Where* ~~Whether~~ any landfill is located and constructed *in a manner* ~~so~~ that ~~it~~ attracts or sustains hazardous bird movements from feeding, water, or roosting areas into, or across, the runways or approach and departure patterns of aircraft. The *landfill operator must* ~~political subdivision shall request from the airport authority or other governing body operating the airport a report on such bird feeding or roosting areas that at the time of the request are known to the airport. In preparing its report, the authority, or other governing body, shall consider whether the landfill will~~ incorporate bird management techniques or other practices to minimize bird hazards to airborne aircraft. ~~The airport authority or other governing body shall respond to the political subdivision no later than 30 days after receipt of such request.~~

(c) Where an airport authority or other governing body operating a ~~publicly owned,~~ public-use airport has conducted a noise study in accordance with ~~the provisions of~~ 14 C.F.R. part 150, *or where a public-use airport owner has established noise contours pursuant to another public study approved by the Federal Aviation Administration, the prohibition of incompatible uses, as established in the noise study in 14 C.F.R. part 150, Appendix A or as a part of an alternative Federal Aviation Administration-approved public study, within the noise contours established by any of these studies, except if such uses are specifically contemplated by such study with appropriate mitigation or similar techniques described in the study* ~~neither residential construction nor any educational facility as defined in chapter 1013, with the exception of aviation school facilities, shall be permitted within the area contiguous to the airport defined by an outer noise contour that is considered incompatible with that type of construction by 14 C.F.R. part 150, Appendix A or an equivalent noise level as established by other types of noise studies~~.

(d) Where an airport authority or other governing body operating a ~~publicly owned,~~ public-use airport has not conducted a noise study, *the prohibition of* ~~neither~~ residential construction *and* ~~nor~~ any educational facility ~~as defined in chapter 1013~~, with the exception of aviation school facilities, ~~shall be permitted~~ within an area contiguous to the airport measuring one-half the length of the longest runway on either side of and at the end of each runway centerline.

(e)~~(3)~~ *The restriction of* ~~In the manner provided in subsection (1), airport zoning regulations shall be adopted which restrict~~ new incompatible uses, activities, or *substantial modifications to existing in-*

compatible uses ~~construction~~ within runway *protection* ~~clear~~ zones~~, including uses, activities, or construction in runway clear zones which are incompatible with normal airport operations or endanger public health, safety, and welfare by resulting in congregations of people, emissions of light or smoke, or attraction of birds. Such regulations shall prohibit the construction of an educational facility of a public or private school at either end of a runway of a publicly owned, public use airport within an area which extends 5 miles in a direct line along the centerline of the runway, and which has a width measuring one-half the length of the runway. Exceptions approving construction of an educational facility within the delineated area shall only be granted when the political subdivision administering the zoning regulations makes specific findings detailing how the public policy reasons for allowing the construction outweigh health and safety concerns prohibiting such a location.~~

~~(4) The procedures outlined in subsections (1), (2), and (3) for the adoption of such regulations are supplemental to any existing procedures utilized by political subdivisions in the adoption of such regulations.~~

(3)~~(5)~~ *Political subdivisions shall provide* ~~The Department of Transportation shall provide technical assistance to any political subdivision requesting assistance in the preparation of an airport zoning code.~~ a copy of all ~~local~~ airport *protection* zoning ~~codes, rules, and~~ regulations *and airport land use compatibility zoning regulations*, and *any related* amendments ~~and proposed and granted variances thereto~~, *to* ~~shall be filed with~~ the *department's aviation office within 30 days after adoption* ~~department~~.

(4)~~(6)~~ ~~Nothing in~~ Subsection (2) *may not* ~~or subsection (3)~~ ~~shall~~ be construed to require the removal, alteration, sound conditioning, or other change, or to interfere with the continued use or adjacent expansion of any educational *facility* ~~structure~~ or site in existence on July 1, 1993~~, or be construed to prohibit the construction of any new structure for which a site has been determined as provided in former s. 235.19, as of July 1, 1993~~.

(5) This section does not prohibit an airport authority, a political subdivision or its administrative agency, or any other governing body operating a public-use airport from establishing airport zoning regulations more restrictive than prescribed in this section in order to protect the health, safety, and welfare of the public in the air and on the ground.

Section 21. Section 333.04, Florida Statutes, is amended to read:

333.04 Comprehensive zoning regulations; most stringent to prevail where conflicts occur.—

(1) INCORPORATION.—In the event that a political subdivision has adopted, or hereafter adopts, a comprehensive *plan or policy* ~~zoning ordinance~~ regulating, among other things, the height of buildings, structures, and natural objects, and uses of property, any airport zoning regulations applicable to the same area or portion thereof may be incorporated in and made a part of such comprehensive *plan or policy* ~~zoning regulations~~, and be administered and enforced in connection therewith.

(2) CONFLICT.—In the event of conflict between any airport zoning regulations adopted under this chapter and any other regulations applicable to the same area, whether the conflict be with respect to the height of structures or *vegetation* ~~trees~~, the use of land, or any other matter, and whether such regulations were adopted by the political subdivision *that* ~~which~~ adopted the airport zoning regulations or by some other political subdivision, the more stringent limitation or requirement shall govern and prevail.

Section 22. Section 333.05, Florida Statutes, is amended to read:

333.05 Procedure for adoption of *airport* zoning regulations.—

(1) NOTICE AND HEARING.—~~No~~ Airport zoning regulations *may not* ~~shall~~ be adopted, amended, or *repealed* ~~changed~~ under this chapter except by action of the legislative body of the political subdivision *or affected subdivisions* ~~in question~~, or the joint board provided in *s. 333.03(1)(b)2.* ~~s. 333.03(1)(b)~~ by the *political subdivisions* ~~bodies~~ therein provided and set forth, after a public hearing in relation thereto, at which parties in interest and citizens shall have an opportunity to be heard. Notice of the hearing shall be published at least once a week for 2 consecutive weeks in *a newspaper* ~~an official paper, or a paper~~ of general circulation~~,~~ in the political subdivision or subdivisions *where* ~~in which are located~~ the airport *zoning regulations are* ~~areas~~ to be *adopted, amended, or repealed* ~~zoned~~.

(2) AIRPORT ZONING COMMISSION.—*Before* ~~Prior to~~ the initial zoning of any airport area under this chapter, the political subdivision or joint airport zoning board *that* ~~which~~ is to adopt*, administer, and enforce* the regulations *must* ~~shall~~ appoint a commission, to be known as the airport zoning commission, to recommend the boundaries of the various zones to be established and the regulations to be adopted therefor. Such commission shall make a preliminary report and hold public hearings thereon before submitting its final report, and the legislative body of the political subdivision or the joint airport zoning board *may* ~~shall~~ not hold its public hearings or take any action until it has received the final report of such commission, and at least 15 days shall elapse between the receipt of the final report of the commission and the hearing to be held by the latter board. *If* ~~Where~~ a *planning* ~~city plan~~ commission*, an airport commission,* or *a* comprehensive zoning commission already exists, it may be appointed as the airport zoning commission.

Section 23. Section 333.06, Florida Statutes, is amended to read:

333.06 Airport zoning *regulation* requirements.—

(1) REASONABLENESS.—All airport zoning regulations adopted under this chapter shall be reasonable and *may not* ~~none shall~~ impose any requirement or restriction which is not reasonably necessary to effectuate the purposes of this chapter. In determining what regulations it may adopt, each political subdivision and joint airport zoning board shall consider, among other things, the character of the flying operations expected to be conducted at the airport, the nature of the terrain within the airport hazard area and runway *protection* ~~clear~~ zones, the character of the neighborhood, the uses to which the property to be zoned is put and adaptable, and the impact of any new use, activity, or construction on the airport's operating capability and capacity.

(2) INDEPENDENT JUSTIFICATION.—The purpose of all airport zoning regulations adopted under this chapter is to provide both airspace protection and land *uses* ~~use~~ compatible with airport operations. Each aspect of this purpose requires independent justification in order to promote the public interest in safety, health, and general welfare. Specifically, construction in a runway *protection* ~~clear~~ zone which does not exceed airspace height restrictions is not *conclusive* ~~evidence per se~~ that such use, activity, or construction is compatible with airport operations.

(3) NONCONFORMING USES.—*An* ~~No~~ airport *protection* zoning *regulation* ~~regulations~~ adopted under this chapter *may not* ~~shall~~ require the removal, lowering, or other change or alteration of any *obstruction* ~~structure or tree~~ not conforming to the *regulation* ~~regulations~~ when adopted or amended, or otherwise interfere with the continuance of any nonconforming use, except as provided in s. 333.07(1) and (3).

(4) ADOPTION OF AIRPORT MASTER PLAN AND NOTICE TO AFFECTED LOCAL GOVERNMENTS.—An airport master plan shall be prepared by each *public-use* ~~publicly owned and operated~~ airport licensed by the department ~~of Transportation~~ under chapter 330. The authorized entity having responsibility for governing the operation of the airport, when either requesting from or submitting to a state or federal governmental agency with funding or approval jurisdiction a "finding of no significant impact," an environmental assessment, a site-selection study, an airport master plan, or any amendment to an airport master plan, shall submit simultaneously a copy of said request, submittal, assessment, study, plan, or amendments by certified mail to all affected local governments. *As used in* ~~For the purposes of~~ this subsection, *the term* "affected local government" is defined as any *municipality* ~~city~~ or county having jurisdiction over the airport and any *municipality* ~~city~~ or county located within 2 miles of the boundaries of the land subject to the airport master plan.

Section 24. *Section 333.065, Florida Statutes, is repealed.*

Section 25. Section 333.07, Florida Statutes, is amended to read:

333.07 *Local government permitting of airspace obstructions* ~~Permits and variances.~~—

(1) PERMITS.—

(a) *A person proposing to construct, alter, or allow an airport obstruction in an airport hazard area in violation of the airport protection zoning regulations adopted under this chapter must apply for a permit. A* ~~Any airport zoning regulations adopted under this chapter may require that a permit be obtained before any new structure or use may be constructed or established and before any existing use or structure may be substantially changed or substantially altered or repaired. In any event, however, all such regulations shall provide that before any nonconforming structure or tree may be replaced, substantially altered or repaired, rebuilt, allowed to grow higher, or replanted, a permit must be secured from the administrative agency authorized to administer and enforce the regulations, authorizing such replacement, change, or repair. No~~ permit *may not* ~~shall~~ be *issued if it* ~~granted that~~ would allow the establishment or creation of an airport hazard or *if it* would permit a nonconforming *obstruction* ~~structure or tree or nonconforming use to be made or become higher or~~ to become a greater hazard to air navigation than it was when the applicable *airport protection zoning* regulation was adopted *which allowed the establishment or creation of the obstruction,* or than it is when the application for a permit is made.

(b) *If* ~~Whenever~~ the *political subdivision or its* administrative agency determines that a nonconforming *obstruction* ~~use or nonconforming structure or tree~~ has been abandoned or is more than 80 percent torn down, destroyed, deteriorated, or decayed, *a* ~~no~~ permit *may not* ~~shall~~ be granted *if it* ~~that~~ would allow *the obstruction* ~~said structure or tree~~ to exceed the applicable height limit or otherwise deviate from the *airport protection* zoning regulations.~~; and,~~ Whether *or not an* application is made for a permit under this subsection ~~or not~~, ~~the said agency may by appropriate action, compel~~ the owner of the nonconforming *obstruction may be required* ~~structure or tree~~, at his or her own expense, to lower, remove, reconstruct, *alter,* or equip such *obstruction* ~~object~~ as may be necessary to conform to the *current airport protection zoning* regulations. If the owner of the nonconforming *obstruction neglects or refuses* ~~structure or tree shall neglect or refuse~~ to comply with such *requirement* ~~order~~ for 10 days after notice ~~thereof~~, the *administrative* ~~said~~ agency may report the violation to the political subdivision involved ~~therein~~, which subdivision, through its appropriate agency, may proceed to have the *obstruction* ~~object~~ so lowered, removed, reconstructed, *altered,* or equipped~~,~~ and assess the cost and expense thereof upon the *owner of the obstruction* ~~object~~ or the land whereon it is or was located~~, and, unless such an assessment is paid within 90 days from the service of notice thereof on the owner or the owner's agent, of such object or land, the sum shall be a lien on said land, and shall bear interest thereafter at the rate of 6 percent per annum until paid, and shall be collected in the same manner as taxes on real property are collected by said political subdivision, or, at the option of said political subdivision, said lien may be enforced in the manner provided for enforcement of liens by chapter 85~~.

~~(c) Except as provided herein, applications for permits shall be granted, provided the matter applied for meets the provisions of this chapter and the regulations adopted and in force hereunder.~~

(2) CONSIDERATIONS WHEN ISSUING OR DENYING PERMITS.—In determining whether to issue or deny a permit, the political subdivision or its administrative agency must consider the following, as applicable:

(a) The safety of persons on the ground and in the air.

(b) The safe and efficient use of navigable airspace.

(c) The nature of the terrain and height of existing structures.

(d) The effect of the construction or alteration on the state licensing standards for a public-use airport contained in chapter 330 and rules adopted thereunder.

(e) The character of existing and planned flight operations and developments at public-use airports.

(f) Federal airways, visual flight rules, flyways and corridors, and instrument approaches as designated by the Federal Aviation Administration.

(g) The effect of the construction or alteration of the proposed structure on the minimum descent altitude or the decision height at the affected airport.

(h) The cumulative effects on navigable airspace of all existing structures and all other known proposed structures in the area.

(i) Additional requirements adopted by the political subdivision or administrative agency pertinent to evaluation and protection of airspace and airport operations.

~~(2) VARIANCES.—~~

~~(a) Any person desiring to erect any structure, increase the height of any structure, permit the growth of any tree, or otherwise use his or her property in violation of the airport zoning regulations adopted under this chapter or any land development regulation adopted pursuant to the provisions of chapter 163 pertaining to airport land use compatibility, may apply to the board of adjustment for a variance from the zoning regulations in question. At the time of filing the application, the applicant shall forward to the department by certified mail, return receipt requested, a copy of the application. The department shall have 45 days from receipt of the application to comment and to provide its comments or waiver of that right to the applicant and the board of adjustment. The department shall include its explanation for any objections stated in its comments. If the department fails to provide its comments within 45 days of receipt of the application, its right to comment is waived. The board of adjustment may proceed with its consideration of the application only upon the receipt of the department's comments or waiver of that right as demonstrated by the filing of a copy of the return receipt with the board. Noncompliance with this section shall be grounds to appeal pursuant to s. 333.08 and to apply for judicial relief pursuant to s. 333.11. Such variances may only be allowed where a literal application or enforcement of the regulations would result in practical difficulty or unnecessary hardship and where the relief granted would not be contrary to the public interest but would do substantial justice and be in accordance with the spirit of the regulations and this chapter. However, any variance may be allowed subject to any reasonable conditions that the board of adjustment may deem necessary to effectuate the purposes of this chapter.~~

~~(b) The Department of Transportation shall have the authority to appeal any variance granted under this chapter pursuant to s. 333.08, and to apply for judicial relief pursuant to s. 333.11.~~

(3) OBSTRUCTION MARKING AND LIGHTING.—

~~(a)~~ In *issuing a* ~~granting any~~ permit ~~or variance~~ under this section, the *political subdivision or its* administrative agency ~~or board of adjustment~~ shall require the owner of the *obstruction* ~~structure or tree in question~~ to install, operate, and maintain thereon, at his or her own expense, ~~such~~ marking and lighting *in conformance with the specific standards established by the Federal Aviation Administration* ~~as may be necessary to indicate to aircraft pilots the presence of an obstruction~~.

~~(b) Such marking and lighting shall conform to the specific standards established by rule by the Department of Transportation.~~

~~(c) Existing structures not in compliance on October 1, 1988, shall be required to comply whenever the existing marking requires refurbishment, whenever the existing lighting requires replacement, or within 5 years of October 1, 1988, whichever occurs first.~~

Section 26. *Section 333.08, Florida Statutes, is repealed.*

Section 27. Section 333.09, Florida Statutes, is amended to read:

333.09 Administration of airport *protection* zoning regulations.—

(1) ADMINISTRATION.—All airport *protection* zoning regulations adopted under this chapter shall provide for the administration and enforcement of such regulations by *the political subdivision or its administrative agency* ~~an administrative agency which may be an agency created by such regulations or any official, board, or other existing agency of the political subdivision adopting the regulations or of one of the political subdivisions which participated in the creation of the joint airport zoning board adopting the regulations, if satisfactory to that political subdivision, but in no case shall such administrative agency be or include any member of the board of adjustment~~. The duties of any

administrative agency designated pursuant to this chapter *must* ~~shall~~ include that of hearing and deciding all permits under *s. 333.07* ~~s. 333.07(1), deciding all matters under s. 333.07(3)~~, as they pertain to such agency, and all other matters under this chapter applying to said agency~~, but such agency shall not have or exercise any of the powers herein delegated to the board of adjustment~~.

(2) LOCAL GOVERNMENT PROCESS.—

(a) A political subdivision required to adopt airport zoning regulations under this chapter shall provide a process to:

1. Issue or deny permits consistent with s. 333.07.

2. Provide the department with a copy of a complete application consistent with s. 333.025(4).

3. Enforce the issuance or denial of a permit or other determination made by the administrative agency with respect to airport zoning regulations.

(b) If a zoning board or permitting body already exists within a political subdivision, the zoning board or permitting body may implement the airport zoning regulation permitting and appeals processes.

(3) APPEALS.—

(a) A person, a political subdivision or its administrative agency, or a joint airport zoning board that contends a decision made by a political subdivision or its administrative agency is an improper application of airport zoning regulations may use the process established for an appeal.

(b) All appeals taken under this section must be taken within a reasonable time, as provided by the political subdivision or its administrative agency, by filing with the entity from which the appeal is taken a notice of appeal specifying the grounds for appeal.

(c) An appeal shall stay all proceedings in the underlying action appealed from, unless the entity from which the appeal is taken certifies pursuant to the rules for appeal that by reason of the facts stated in the certificate a stay would, in its opinion, cause imminent peril to life or property. In such cases, proceedings may not be stayed except by order of the political subdivision or its administrative agency on notice to the entity from which the appeal is taken and for good cause shown.

(d) The political subdivision or its administrative agency shall set a reasonable time for the hearing of appeals, give public notice and due notice to the parties in interest, and decide the same within a reasonable time. Upon the hearing, any party may appear in person, by agent, or by attorney.

(e) The political subdivision or its administrative agency may, in conformity with this chapter, affirm, reverse, or modify the decision on the permit or other determination from which the appeal is taken.

Section 28. *Section 333.10, Florida Statutes, is repealed.*

Section 29. Section 333.11, Florida Statutes, is amended to read:

333.11 Judicial review.—

(1) Any person*,* ~~aggrieved, or taxpayer affected, by any decision of a board of adjustment, or any governing body of a~~ political subdivision*,* or ~~the Department of Transportation or any~~ joint airport zoning board *affected by a decision of a political subdivision*~~,~~ or *its* ~~of any~~ administrative agency ~~hereunder,~~ may apply for judicial relief to the circuit court in the judicial circuit where the *political subdivision* ~~board of adjustment~~ is located within 30 days after rendition of the decision ~~by the board of adjustment~~. Review shall be by petition for writ of certiorari, which shall be governed by the Florida Rules of Appellate Procedure.

~~(2) Upon presentation of such petition to the court, it may allow a writ of certiorari, directed to the board of adjustment, to review such decision of the board. The allowance of the writ shall not stay the proceedings upon the decision appealed from, but the court may, on application, on notice to the board, on due hearing and due cause shown, grant a restraining order.~~

~~(3) The board of adjustment shall not be required to return the original papers acted upon by it, but it shall be sufficient to return certified or sworn copies thereof or of such portions thereof as may be called for by the writ. The return shall concisely set forth such other facts as may be pertinent and material to show the grounds of the decision appealed from and shall be verified.~~

(2)~~(4)~~ The court *has* ~~shall have~~ exclusive jurisdiction to affirm, *reverse, or* modify~~, or set aside~~ the decision *on the permit or other determination from which the appeal is taken* ~~brought up for review, in whole or in part,~~ and*,* if *appropriate* ~~need be~~, to order further proceedings by the *political subdivision or its administrative agency* ~~board of adjustment~~. The findings of fact by the *political subdivision or its administrative agency* ~~board~~, if supported by substantial evidence, shall be accepted by the court as conclusive, and *an* ~~no~~ objection to a decision of the *political subdivision or its administrative agency may not* ~~board shall~~ be considered by the court unless such objection *was raised in the underlying proceeding* ~~shall have been urged before the board, or, if it was not so urged, unless there were reasonable grounds for failure to do so~~.

(3)~~(5)~~ *If* ~~In any case in which~~ airport zoning regulations adopted under this chapter~~, although generally reasonable,~~ are held by a court to interfere with the use and enjoyment of a particular structure or parcel of land to such an extent, or to be so onerous in their application to such a structure or parcel of land, as to constitute a taking or deprivation of that property in violation of the State Constitution or the Constitution of the United States, such holding shall not affect the application of such regulations to other structures and parcels of land, or such regulations as are not involved in the particular decision.

(4)~~(6)~~ *A judicial* ~~No~~ appeal *to any court may not* ~~shall~~ be ~~or is~~ permitted under this section *until the appellant has exhausted all of its remedies through application for local government permits, exceptions, and appeals*~~, to any courts, as herein provided, save and except an appeal from a decision of the board of adjustment, the appeal herein provided being from such final decision of such board only, the appellant being hereby required to exhaust his or her remedies hereunder of application for permits, exceptions and variances, and appeal to the board of adjustment, and gaining a determination by said board, before being permitted to appeal to the court hereunder~~.

Section 30. Section 333.12, Florida Statutes, is amended to read:

333.12 Acquisition of air rights.—*If* ~~In any case which: it is desired to remove, lower or otherwise terminate~~ a nonconforming *obstruction is determined to be an airport hazard and the owner will not remove, lower, or otherwise eliminate it*~~structure or use~~; ~~or~~ the approach protection necessary cannot, because of constitutional limitations, be provided by airport *zoning* regulations under this chapter; or it appears advisable that the necessary approach protection be provided by acquisition of property rights rather than by airport zoning regulations, the political subdivision within which the property or nonconforming *obstruction* ~~use~~ is located, or the political subdivision owning or operating the airport or being served by it, may acquire, by purchase, grant, or condemnation in the manner provided by chapter 73, such *property,* air right, *avigation* ~~navigation~~ easement, or other estate, portion*,* or interest in the property or nonconforming *obstruction* ~~structure or use~~ or such interest in the air above such property, ~~tree, structure, or use,~~ in question, as may be necessary to effectuate the purposes of this chapter, and in so doing, if by condemnation, to have the right to take immediate possession of the property, interest in property, air right, or other right sought to be condemned, at the time, and in the manner and form, and as authorized by chapter 74. In the case of the purchase of any property*,* ~~or any~~ easement*,* or estate or interest therein or the acquisition of the same by the power of eminent domain*,* the political subdivision making such purchase or exercising such power shall*,* in addition to the damages for the taking, injury*,* or destruction of property*,* also pay the cost of the removal and relocation of any structure or any public utility *that* ~~which~~ is required to be moved to a new location.

Section 31. Section 333.13, Florida Statutes, is amended to read:

333.13 Enforcement and remedies.—

(1) Each violation of this chapter or of any *airport zoning* regulations, orders, or rulings *adopted* ~~promulgated~~ or made pursuant to this chapter shall constitute a misdemeanor of the second degree, punish-

able as provided in s. 775.082 or s. 775.083, and each day a violation continues to exist shall constitute a separate offense.

(2) In addition, the political subdivision or agency adopting the airport zoning regulations under this chapter may institute in any court of competent jurisdiction an action to prevent, restrain, correct, or abate any violation of this chapter or of airport zoning regulations adopted under this chapter or of any order or ruling made in connection with their administration or enforcement, and the court shall adjudge to the plaintiff such relief, by way of injunction, ~~(~~which may be mandatory,~~)~~ or otherwise, as may be proper under all the facts and circumstances of the case in order to fully effectuate the purposes of this chapter and of the regulations adopted and orders and rulings made pursuant thereto.

(3) The department ~~of Transportation~~ may institute a civil action for injunctive relief in the appropriate circuit court to prevent violation of any provision of this chapter.

Section 32. Section 333.135, Florida Statutes, is created to read:

333.135 Transition provisions.—

(1) Any airport zoning regulation in effect on July 1, 2016, which includes provisions in conflict with this chapter shall be amended to conform to the requirements of this chapter by July 1, 2017.

(2) Any political subdivision having an airport within its territorial limits which has not adopted airport zoning regulations shall, by July 1, 2017, adopt airport zoning regulations consistent with this chapter.

(3) For those political subdivisions that have not yet adopted airport zoning regulations pursuant to this chapter, the department shall administer the permitting process as provided in s. 333.025.

Section 33. *Section 333.14, Florida Statutes, is repealed.*

Section 34. Section 335.085, Florida Statutes, is created to read:

335.085 Installation of roadside barriers along certain water bodies contiguous with state roads.—

(1) This section shall be cited as "Chloe's Law."

(2) By June 30, 2018, the department shall install roadside barriers to shield water bodies contiguous with state roads at locations where a death due to drowning resulted from a motor vehicle accident in which a vehicle departed the adjacent state road during the period between July 1, 2006, and July 1, 2016. This requirement does not apply to any location at which the department's chief engineer determines, based on engineering principles, that installation of a barrier would increase the risk of injury to motorists traveling on the adjacent state road.

Section 35. *The Department of Transportation shall review all motor vehicle accidents that resulted in death due to drowning in a water body contiguous with a state road and that occurred during the period between July 1, 2006, and July 1, 2016. The department shall use the reconciled crash data received from the Department of Highway Safety and Motor Vehicles and shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 3, 2017, providing recommendations regarding any necessary changes to state laws and department rules to enhance traffic safety.*

Section 36. Subsection (3) of section 337.0261, Florida Statutes, is amended to read:

337.0261 Construction aggregate materials.—

(3) LOCAL GOVERNMENT DECISIONMAKING.—*A* ~~No~~ local government *may not* ~~shall~~ approve or deny a proposed land use zoning change, comprehensive plan amendment, land use permit, ordinance, or order regarding construction aggregate materials without considering any information provided by the Department of Transportation regarding the effect such change, amendment, permit decision, ordinance, or order would have on the availability, transportation, *cost,* and potential extraction of construction aggregate materials on the local area, the region, and the state. The failure of the Department of Transportation to provide this information shall not be a basis for delay or invalidation of the local government action. *A* ~~No~~ local government may *not* impose a moratorium, or combination of moratoria, of more than 12 months' duration on the mining or extraction of construction aggregate materials, commencing on the date the vote was taken to impose the moratorium. January 1, 2007, shall serve as the commencement of the 12-month period for moratoria already in place as of July 1, 2007.

Section 37. Paragraph (a) of subsection (1) of section 337.18, Florida Statutes, is amended to read:

337.18 Surety bonds for construction or maintenance contracts; requirement with respect to contract award; bond requirements; defaults; damage assessments.—

(1)(a) A surety bond shall be required of the successful bidder in an amount equal to the awarded contract price. However, the department may choose, in its discretion and applicable only to multiyear maintenance contracts, to allow for incremental annual contract bonds that cumulatively total the full, awarded, multiyear contract price.

1. The department may waive the requirement for all or a portion of a surety bond if:

a. ~~For a project for which~~ The contract price is $250,000 or less *and*~~,~~ the department ~~may waive the requirement for all or a portion of a surety bond if it~~ determines *that* the project is of a noncritical nature and *that* nonperformance will not endanger public health, safety, or property*;*

b. The prime contractor is a qualified nonprofit agency for the blind or for the other severely handicapped under s. 413.036(2); or

c. The prime contractor is using a subcontractor that is a qualified nonprofit agency for the blind or for the other severely handicapped under s. 413.036(2). However, the department may not waive more than the amount of the subcontract.

2. If the Secretary of Transportation or the secretary's designee determines that it is in the best interests of the department to reduce the bonding requirement for a project and that to do so will not endanger public health, safety, or property, the department may waive the requirement of a surety bond in an amount equal to the awarded contract price for a project having a contract price of $250 million or more and, in its place, may set a surety bond amount that is a portion of the total contract price and provide an alternate means of security for the balance of the contract amount that is not covered by the surety bond or provide for incremental surety bonding and provide an alternate means of security for the balance of the contract amount that is not covered by the surety bond. Such alternative means of security may include letters of credit, United States bonds and notes, parent company guarantees, and cash collateral. The department may require alternate means of security if a surety bond is waived. The surety on such bond shall be a surety company authorized to do business in the state. All bonds shall be payable to the department and conditioned for the prompt, faithful, and efficient performance of the contract according to plans and specifications and within the time period specified, and for the prompt payment of all persons defined in s. 713.01 furnishing labor, material, equipment, and supplies for work provided in the contract; however, whenever an improvement, demolition, or removal contract price is $25,000 or less, the security may, in the discretion of the bidder, be in the form of a cashier's check, bank money order of any state or national bank, certified check, or postal money order. The department shall adopt rules to implement this subsection. Such rules shall include provisions under which the department shall refuse to accept bonds on contracts when a surety wrongfully fails or refuses to settle or provide a defense for claims or actions arising under a contract for which the surety previously furnished a bond.

Section 38. Subsection (4) of section 338.165, Florida Statutes, is amended, and subsection (11) is added to that section, to read:

338.165 Continuation of tolls.—

(4) Notwithstanding any other law to the contrary, pursuant to s. 11, Art. VII of the State Constitution, and subject to the requirements of subsection (2), the Department of Transportation may request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley *and*~~,~~ the Sunshine Skyway Bridge~~, the Beeline-East Expressway, the Navarre Bridge, and the Pinellas Bayway~~ to fund transportation projects located within the county or counties in which

the project is located and contained in the adopted work program of the department.

(11) The department's Pinellas Bayway System may be transferred by the department and become part of the turnpike system under the Florida Turnpike Enterprise Law. The transfer does not affect the rights of the parties, or their successors in interest, under the settlement agreement and final judgment in Leonard Lee Ratner, Esther Ratner, and Leeco Gas and Oil Co. v. State Road Department of the State of Florida, No. 67-1081 (Fla. 2nd Cir. Ct. 1968). Upon transfer of the Pinellas Bayway System to the turnpike system, the department shall also transfer to the Florida Turnpike Enterprise the funds deposited in the reserve account established by chapter 85-364, Laws of Florida, as amended by chapters 95-382 and 2014-223, Laws of Florida, which funds shall be used by the Florida Turnpike Enterprise solely to help fund the costs of repair or replacement of the transferred facilities.

Section 39. *Chapter 85-364, Laws of Florida, as amended by chapter 95-382 and section 48 of chapter 2014-223, Laws of Florida, is repealed.*

Section 40. Subsections (5) and (6) of section 338.231, Florida Statutes, are amended to read:

338.231 Turnpike tolls, fixing; pledge of tolls and other revenues.—The department shall at all times fix, adjust, charge, and collect such tolls and amounts for the use of the turnpike system as are required in order to provide a fund sufficient with other revenues of the turnpike system to pay the cost of maintaining, improving, repairing, and operating such turnpike system; to pay the principal of and interest on all bonds issued to finance or refinance any portion of the turnpike system as the same become due and payable; and to create reserves for all such purposes.

~~(5) In each fiscal year while any of the bonds of the Broward County Expressway Authority series 1984 and series 1986 A remain outstanding, the department is authorized to pledge revenues from the turnpike system to the payment of principal and interest of such series of bonds and the operation and maintenance expenses of the Sawgrass Expressway, to the extent gross toll revenues of the Sawgrass Expressway are insufficient to make such payments. The terms of an agreement relative to the pledge of turnpike system revenue will be negotiated with the parties of the 1984 and 1986 Broward County Expressway Authority lease purchase agreements, and subject to the covenants of those agreements. The agreement must establish that the Sawgrass Expressway is subject to the planning, management, and operating control of the department limited only by the terms of the lease purchase agreements. The department shall provide for the payment of operation and maintenance expenses of the Sawgrass Expressway until such agreement is in effect. This pledge of turnpike system revenues is subordinate to the debt service requirements of any future issue of turnpike bonds, the payment of turnpike system operation and maintenance expenses, and subject to any subsequent resolution or trust indenture relating to the issuance of such turnpike bonds.~~

(5)~~(6)~~ The use and disposition of revenues pledged to bonds are subject to ss. 338.22-338.241 and such regulations as the resolution authorizing the issuance of the bonds or such trust agreement may provide.

Section 41. Paragraph (i) of subsection (6) and paragraph (c) of subsection (7) of section 339.175, Florida Statutes, are amended to read:

339.175 Metropolitan planning organization.—

(6) POWERS, DUTIES, AND RESPONSIBILITIES.—The powers, privileges, and authority of an M.P.O. are those specified in this section or incorporated in an interlocal agreement authorized under s. 163.01. Each M.P.O. shall perform all acts required by federal or state laws or rules, now and subsequently applicable, which are necessary to qualify for federal aid. It is the intent of this section that each M.P.O. shall be involved in the planning and programming of transportation facilities, including, but not limited to, airports, intercity and high-speed rail lines, seaports, and intermodal facilities, to the extent permitted by state or federal law.

(i) *The Tampa Bay Area Regional Transportation Authority Metropolitan Planning Organization Chairs* ~~A chair's~~ Coordinating Committee is created *within the Tampa Bay Area Regional Transportation Authority*, composed of the M.P.O.'s serving *Citrus,* Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota Counties. *The authority shall provide administrative support and direction to the committee.* The committee must, at a minimum:

1. Coordinate transportation projects deemed to be regionally significant by the committee.

2. Review the impact of regionally significant land use decisions on the region.

3. Review all proposed regionally significant transportation projects in the respective transportation improvement programs which affect more than one of the M.P.O.'s represented on the committee.

4. Institute a conflict resolution process to address any conflict that may arise in the planning and programming of such regionally significant projects.

(7) LONG-RANGE TRANSPORTATION PLAN.—Each M.P.O. must develop a long-range transportation plan that addresses at least a 20-year planning horizon. The plan must include both long-range and short-range strategies and must comply with all other state and federal requirements. The prevailing principles to be considered in the long-range transportation plan are: preserving the existing transportation infrastructure; enhancing Florida's economic competitiveness; and improving travel choices to ensure mobility. The long-range transportation plan must be consistent, to the maximum extent feasible, with future land use elements and the goals, objectives, and policies of the approved local government comprehensive plans of the units of local government located within the jurisdiction of the M.P.O. Each M.P.O. is encouraged to consider strategies that integrate transportation and land use planning to provide for sustainable development and reduce greenhouse gas emissions. The approved long-range transportation plan must be considered by local governments in the development of the transportation elements in local government comprehensive plans and any amendments thereto. The long-range transportation plan must, at a minimum:

(c) Assess capital investment and other measures necessary to:

1. Ensure the preservation of the existing metropolitan transportation system including requirements for the operation, resurfacing, restoration, and rehabilitation of major roadways and requirements for the operation, maintenance, modernization, and rehabilitation of public transportation facilities; and

2. Make the most efficient use of existing transportation facilities to relieve vehicular congestion*, improve safety,* and maximize the mobility of people and goods. *Such efforts must include, but are not limited to, consideration of infrastructure and technological improvements necessary to accommodate advances in vehicle technology, such as autonomous technology and other developments.*

In the development of its long-range transportation plan, each M.P.O. must provide the public, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the long-range transportation plan. The long-range transportation plan must be approved by the M.P.O.

Section 42. Subsection (2) of section 339.2818, Florida Statutes, is amended to read:

339.2818 Small County Outreach Program.—

(2)~~(a)~~ For the purposes of this section, the term "small county" means any county that has a population of *170,000* ~~150,000~~ or less as determined by the most recent official estimate pursuant to s. 186.901.

~~(b) Notwithstanding paragraph (a), for the 2015-2016 fiscal year, for purposes of this section, the term "small county" means any county that has a population of 165,000 or less as determined by the most recent official estimate pursuant to s. 186.901. This paragraph expires July 1, 2016.~~

Section 43. Subsections (1) and (2) of section 339.55, Florida Statutes, are amended to read:

339.55 State-funded infrastructure bank.—

(1) There is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities *or ancillary facilities that produce or distribute natural gas or fuel*.

(2) The bank may lend capital costs or provide credit enhancements for:

(a) A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.

(b) Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

(c)1. Emergency loans for damages incurred to public-use commercial deepwater seaports, public-use airports, and other public-use transit and intermodal facilities that are within an area that is part of an official state declaration of emergency pursuant to chapter 252 and all other applicable laws. Such loans:

a. May not exceed 24 months in duration except in extreme circumstances, for which the Secretary of Transportation may grant up to 36 months upon making written findings specifying the conditions requiring a 36-month term.

b. Require application from the recipient to the department that includes documentation of damage claims filed with the Federal Emergency Management Agency or an applicable insurance carrier and documentation of the recipient's overall financial condition.

c. Are subject to approval by the Secretary of Transportation and the Legislative Budget Commission.

2. Loans provided under this paragraph must be repaid upon receipt by the recipient of eligible program funding for damages in accordance with the claims filed with the Federal Emergency Management Agency or an applicable insurance carrier, but no later than the duration of the loan.

(d) Beginning July 1, 2017, applications for the development and construction of natural gas fuel production or distribution facilities used primarily to support the transportation activities at seaports or intermodal facilities. Loans under this paragraph may be used to refinance outstanding debt.

Section 44. Paragraph (c) is added to subsection (3) of section 339.64, Florida Statutes, and paragraph (a) of subsection (4) of that section is amended, to read:

339.64 Strategic Intermodal System Plan.—

(3)

(c) The department shall coordinate with federal, regional, and local partners, as well as industry representatives, to consider infrastructure and technological improvements necessary to accommodate advances in vehicle technology, such as autonomous technology and other developments, in Strategic Intermodal System facilities.

(4) The Strategic Intermodal System Plan shall include the following:

(a) A needs assessment *that must include, but is not limited to, consideration of infrastructure and technological improvements necessary to accommodate advances in vehicle technology, such as autonomous technology and other developments*.

Section 45. *Section 341.0532, Florida Statutes, is repealed.*

Section 46. Paragraphs (a) and (b) of subsection (2) of section 343.92, Florida Statutes, are amended to read:

343.92 Tampa Bay Area Regional Transportation Authority.—

(2) The governing board of the authority shall consist of *15 voting* ~~16~~ members.

(a) ~~There shall be one nonvoting, ex officio member of the board who shall be appointed by~~ The secretary of the department *shall appoint two advisors to the board* ~~but~~ who must be the district secretary for *each* ~~one~~ of the department districts within the seven-county area of the authority~~, at the discretion of the secretary of the department~~.

(b) *The* ~~There shall be~~ 15 voting members of the board *shall be* as follows:

1. The county commissions of Citrus, Hernando, Hillsborough, Pasco, Pinellas, Manatee, and Sarasota Counties shall each appoint one elected official to the board. Members appointed under this subparagraph shall serve 2-year terms with not more than three consecutive terms being served by any person. If a member under this subparagraph leaves elected office, a vacancy exists on the board to be filled as provided in this subparagraph.

2. The *Tampa Bay Area Regional Transportation Authority (TBARTA) Metropolitan Planning Organization* ~~West Central Florida M.P.O.~~ Chairs Coordinating Committee shall appoint one member to the board who must be a chair of one of the six metropolitan planning organizations in the region. The member appointed under this subparagraph shall serve a 2-year term with not more than three consecutive terms being served by any person.

3.a. Two members of the board shall be the mayor, or the mayor's designee, of the largest municipality within the service area of each of the following independent transit agencies or their legislatively created successor agencies: Pinellas Suncoast Transit Authority and Hillsborough Area Regional Transit Authority. The largest municipality is that municipality with the largest population as determined by the most recent United States Decennial Census.

b. Should a mayor choose not to serve, his or her designee must be an elected official selected by the mayor from that largest municipality's city council or city commission. A mayor or his or her designee shall serve a 2-year term with not more than three consecutive terms being served by any person.

c. A designee's term ends if the mayor leaves office for any reason. If a designee leaves elected office on the city council or commission, a vacancy exists on the board to be filled by the mayor of that municipality as provided in sub-subparagraph a.

d. A mayor who has served three consecutive terms on the board must designate an elected official from that largest municipality's city council or city commission to serve on the board for at least one term.

4.a. One membership on the board shall rotate every 2 years between the mayor, or his or her designee, of the largest municipality within Manatee County and the mayor, or his or her designee, of the largest municipality within Sarasota County. The mayor, or his or her designee, from the largest municipality within Manatee County shall serve the first 2-year term. The largest municipality is that municipality with the largest population as determined by the most recent United States Decennial Census.

b. Should a mayor choose not to serve, his or her designee must be an elected official selected by the mayor from that municipality's city council or city commission.

5. The Governor shall appoint to the board four business representatives, each of whom must reside in one of the seven counties governed by the authority, none of whom may be elected officials, and at least one but not more than two of whom shall represent counties within the federally designated Tampa Bay Transportation Management Area. Members appointed by the Governor shall serve 3-year terms with not more than two consecutive terms being served by any person.

Section 47. Paragraphs (d), (e), and (f) of subsection (3) of section 343.922, Florida Statutes, are amended, and paragraph (g) is added to that subsection, to read:

343.922 Powers and duties.—

(3)

(d) After its adoption, the master plan shall be updated every *5* ~~2~~ years before July 1.

(e) The authority shall present the original master plan and updates to the governing bodies of the counties within the seven-county region, to the *TBARTA Metropolitan Planning Organization* ~~West Central Florida M.P.O.~~ Chairs Coordinating Committee, and to the legislative delegation members representing those counties within 90 days after adoption.

(f) The authority shall coordinate plans and projects with the *TBARTA Metropolitan Planning Organization* ~~West Central Florida M.P.O.~~ Chairs Coordinating Committee, to the extent practicable, and participate in the regional M.P.O. planning process to ensure regional comprehension of the authority's mission, goals, and objectives.

(g) The authority shall provide administrative support and direction to the TBARTA Metropolitan Planning Organization Chairs Coordinating Committee as provided in s. 339.175(6)(i).

Section 48. Subsection (3) of section 348.565, Florida Statutes, is amended, and subsection (5) is added to that section, to read:

348.565 Revenue bonds for specified projects.—The existing facilities that constitute the Tampa-Hillsborough County Expressway System are hereby approved to be refinanced by revenue bonds issued by the Division of Bond Finance of the State Board of Administration pursuant to s. 11(f), Art. VII of the State Constitution and the State Bond Act or by revenue bonds issued by the authority pursuant to s. 348.56(1)(b). In addition, the following projects of the Tampa-Hillsborough County Expressway Authority are approved to be financed or refinanced by the issuance of revenue bonds in accordance with this part and s. 11(f), Art. VII of the State Constitution:

(3) Lee Roy Selmon Crosstown Expressway System widening*, and any extensions thereof.*

(5) Capital projects that the authority is authorized to acquire, construct, reconstruct, equip, operate, and maintain pursuant to this part, including, without limitation, s. 348.54(15), provided that any financing of such projects does not pledge the full faith and credit of the state.

Section 49. Subsection (20) is added to section 479.16, Florida Statutes, to read:

479.16 Signs for which permits are not required.—The following signs are exempt from the requirement that a permit for a sign be obtained under this chapter but are required to comply with s. 479.11(4)-(8), and ~~the provisions of~~ subsections *(15)-(20)* ~~(15)-(19)~~ may not be implemented or continued if the Federal Government notifies the department that implementation or continuation will adversely affect the allocation of federal funds to the department:

(20) Signs that are located within the controlled area of a federal-aid primary highway but that are on a parcel adjacent to an off-ramp to the termination point of a turnpike system, if there is no directional decision to be made by a driver, the signs are primarily facing the off-ramp, and the signs have been in existence since at least 1995.

If the exemptions in subsections *(15)-(20)* ~~(15)-(19)~~ are not implemented or continued due to notification from the Federal Government that the allocation of federal funds to the department will be adversely impacted, the department shall provide notice to the sign owner that the sign must be removed within 30 days after receipt of the notice. If the sign is not removed within 30 days after receipt of the notice by the sign owner, the department may remove the sign, and the costs incurred in connection with the sign removal shall be assessed against and collected from the sign owner.

Section 50. Section 563.13, Florida Statutes, is created to read:

563.13 Florida brewery directional signs; fees.—Upon the request of a brewery licensed under s. 561.221(2) or (3) which produces a minimum of 2,500 barrels per year on the premises, is open to the public at least 30 hours per week, and is available for tours, the Department of Transportation shall install directional signs for the brewery on the rights-of-way of interstate highways and primary and secondary roads in accordance with Florida's Highway Guide Sign Program as provided in chapter 14-51, Florida Administrative Code. A brewery licensed in this state which requests placement of a directional sign through the department's permit process shall pay all associated costs.

Section 51. Paragraph (a) of subsection (2) of section 812.014, Florida Statutes, is amended to read:

812.014 Theft.—

(2)(a)1. If the property stolen is valued at $100,000 or more or is a semitrailer that was deployed by a law enforcement officer; or

2. If the property stolen is cargo valued at $50,000 or more that has entered the stream of interstate or intrastate commerce from the shipper's loading platform to the consignee's receiving dock; or

3. If the offender commits any grand theft and:

a. In the course of committing the offense the offender uses a motor vehicle as an instrumentality, other than merely as a getaway vehicle, to assist in committing the offense and thereby damages the real property of another; ~~or~~

b. In the course of committing the offense the offender causes damage to the real or personal property of another in excess of $1,000*; or*~~,~~

c. In the course of committing the offense the offender uses any type of device to defeat, block, disable, jam, or interfere with a global positioning system or similar system designed to identify the location of the cargo or the vehicle or trailer carrying the cargo,

the offender commits grand theft in the first degree, punishable as a felony of the first degree, as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 52. *The Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, shall study the use and safe operation of driver-assistive truck platooning technology, as defined in s. 316.003, Florida Statutes, for the purpose of developing a pilot project to test vehicles that are equipped to operate using driver-assistive truck platooning technology.*

(1) Upon conclusion of the study, the Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, may conduct a pilot project to test the use and safe operation of vehicles equipped with driver-assistive truck platooning technology.

(2) Notwithstanding ss. 316.0895 and 316.303, Florida Statutes, the Department of Transportation may conduct the pilot project in such a manner and at such locations as determined by the Department of Transportation based on the study.

(3) Before the start of the pilot project, manufacturers of driver–assistive truck platooning technology being tested in the pilot project must submit to the Department of Highway Safety and Motor Vehicles an instrument of insurance, a surety bond, or proof of self-insurance acceptable to the department in the amount of $5 million.

(4) Upon conclusion of the pilot project, the Department of Transportation, in consultation with the Department of Highway Safety and Motor Vehicles, shall submit the results of the study and any findings or recommendations from the pilot project to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 53. *(1)(a) The Office of Economic and Demographic Research shall evaluate and determine the economic benefits, as defined in s. 288.005(1), Florida Statutes, of the state's investment in the Department of Transportation's adopted work program developed in accordance with s. 339.135(5), Florida Statutes, for fiscal year 2016-2017 and the following 4 fiscal years. At a minimum, a separate return on investment shall be projected for each of the following areas:*

1. Roads and highways.

2. Rails.

3. Public transit.

4. Aviation.

5. Seaports.

(b) The evaluation shall be limited to the funding anticipated by the adopted work program but may address the continuing economic impact for those transportation projects in the 5 years after the conclusion of the adopted work program. The evaluation must also determine the number of jobs created, the increase or decrease in personal income, and the impact on gross domestic product from the direct, indirect, and induced effects on the state's investment in each area.

(2) The Department of Transportation and each of its district offices shall provide the Office of Economic and Demographic Research full access to all data necessary to complete the evaluation, including any confidential data.

(3) The Office of Economic and Demographic Research shall submit the evaluation to the President of the Senate and the Speaker of the House of Representatives by January 1, 2017.

Section 54. Section 316.87, Florida Statutes, is created to read:

316.87 Nonemergency medical transportation services.—To ensure the availability of nonemergency medical transportation services throughout the state, a provider licensed by the county or operating under a permit issued by the county may not be required to use a vehicle that is larger than needed to transport the number of persons being transported or that is inconsistent with the medical condition of the individuals receiving the nonemergency medical transportation services. This section does not apply to the procurement, contracting, or provision of paratransit transportation services, directly or indirectly, by a county or an authority, pursuant to the Americans with Disabilities Act of 1990, as amended.

Section 55. *Transportation facility designations; Department of Transportation to erect suitable markers.—*

(1) That portion of C.R. 155/Meridian Road between Meridian Hills Road and the Georgia state line in Leon County is designated as "Dubose Ausley Highway."

(2) The Department of Transportation is directed to erect suitable markers designating the transportation facilities as described in this section.

Section 56. *Transportation facility designations; Department of Transportation to erect suitable markers.—*

(1) Bridge number 429958 on S.R. 842/Broward Boulevard at North Fork New River in Broward County is designated as the "Senator Christopher L. Smith Bridge."

(2) The Department of Transportation is directed to erect suitable markers designating the transportation facility as described in this section.

Section 57. *Transportation facility designations; Department of Transportation to erect suitable markers.—*

(1) That portion of S.R. 922 from N.E. 10th Avenue east to the North Miami City Limits in Miami-Dade County is designated as "Stanley G. Tate Boulevard."

(2) That portion of Miami Avenue between N.E. 5th Street and U.S. 41/S.R. 90/S.E. 7th Street in Miami-Dade County is designated as "Robert L. Shevin Memorial Boulevard."

(3) Bridge number 870054 on S.R. 112/W. 41st Street/Arthur Godfrey Road in Miami Beach is designated as the "Senator Paul B. Steinberg Bridge."

(4) The Department of Transportation is directed to erect suitable markers designating the transportation facilities as described in this section.

Section 58. Section 1 of chapter 26497, Laws of Florida, 1951, is amended to read:

Section 1. That the following described route be and the same is hereby declared, designated and established as a State Road, forming a part of the connecting system of the State of Florida, and shall be known as the *SHEPARD* BROAD CAUSEWAY ~~BOULEVARD~~.

Beginning at the intersection of State Road AIA and 96th Street in Dade County, Florida, and running in a Westerly direction, as near as possible in a direct line, through the Town of Bay Harbor Islands, Florida, across Broad Causeway, spanning Biscayne Bay, and through the Town of North Miami, Florida, to the point where such highway shall intersect with State Road Number 7, along the most practicable and feasible route to be determined by the State Road Department.

Section 59. Paragraph (c) of subsection (1) of section 212.05, Florida Statutes, is amended to read:

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, including the business of making mail order sales, or who rents or furnishes any of the things or services taxable under this chapter, or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of such privilege, a tax is levied on each taxable transaction or incident, which tax is due and payable as follows:

(c) At the rate of 6 percent of the gross proceeds derived from the lease or rental of tangible personal property, as defined herein; however, the following special provisions apply to the lease or rental of motor vehicles:

1. When a motor vehicle is leased or rented for a period of less than 12 months:

a. If the motor vehicle is rented in Florida, the entire amount of such rental is taxable, even if the vehicle is dropped off in another state.

b. If the motor vehicle is rented in another state and dropped off in Florida, the rental is exempt from Florida tax.

2. Except as provided in subparagraph 3., for the lease or rental of a motor vehicle for a period of not less than 12 months, sales tax is due on the lease or rental payments if the vehicle is registered in this state; provided, however, that no tax shall be due if the taxpayer documents use of the motor vehicle outside this state and tax is being paid on the lease or rental payments in another state.

3. The tax imposed by this chapter does not apply to the lease or rental of a commercial motor vehicle as defined in s. *316.003(12)(a)* ~~316.003(66)(a)~~ to one lessee or rentee for a period of not less than 12 months when tax was paid on the purchase price of such vehicle by the lessor. To the extent tax was paid with respect to the purchase of such vehicle in another state, territory of the United States, or the District of Columbia, the Florida tax payable shall be reduced in accordance with the provisions of s. 212.06(7). This subparagraph shall only be available when the lease or rental of such property is an established business or part of an established business or the same is incidental or germane to such business.

Section 60. Subsection (1) of section 316.1303, Florida Statutes, is amended to read:

316.1303 Traffic regulations to assist mobility-impaired persons.—

(1) Whenever a pedestrian who is mobility impaired is in the process of crossing a public street or highway with the assistance of a guide dog or service animal designated as such with a visible means of identification, a walker, a crutch, an orthopedic cane, or a wheelchair, the driver of a vehicle approaching the intersection~~, as defined in s. 316.003(17),~~ shall bring his or her vehicle to a full stop before arriving at the intersection and, before proceeding, shall take precautions necessary to avoid injuring the pedestrian.

Section 61. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 316.545, Florida Statutes, are amended to read:

316.545 Weight and load unlawful; special fuel and motor fuel tax enforcement; inspection; penalty; review.—

(2)

(b) The officer or inspector shall inspect the license plate or registration certificate of the commercial vehicle~~, as defined in s. 316.003(66),~~ to determine *whether* ~~if~~ its gross weight is in compliance with the declared gross vehicle weight. If its gross weight exceeds the declared weight, the penalty shall be 5 cents per pound on the difference between such weights. In those cases when the commercial vehicle~~, as defined in s. 316.003(66),~~ is being operated over the highways of the state with an expired registration or with no registration from this or any other jurisdiction or is not registered under the applicable provisions of chapter 320, the penalty herein shall apply on the basis of 5 cents per pound on that scaled weight which exceeds 35,000 pounds on laden truck tractor-semitrailer combinations or tandem trailer truck combinations, 10,000 pounds on laden straight trucks or straight truck-trailer combinations, or 10,000 pounds on any unladen commercial motor vehicle. If the license plate or registration has not been expired for more than 90 days, the penalty imposed under this paragraph may not exceed $1,000. In the case of special mobile equipment ~~as defined in s. 316.003(48)~~, which qualifies for the license tax provided for in s. 320.08(5)(b), being operated on the highways of the state with an expired registration or otherwise not properly registered under the applicable provisions of chapter 320, a penalty of $75 shall apply in addition to any other penalty which may apply in accordance with this chapter. A vehicle found in violation of this section may be detained until the owner or operator produces evidence that the vehicle has been properly registered. Any costs incurred by the retention of the vehicle shall be the sole responsibility of the owner. A person who has been assessed a penalty pursuant to this paragraph for failure to have a valid vehicle registration certificate pursuant to the provisions of chapter 320 is not subject to the delinquent fee authorized in s. 320.07 if such person obtains a valid registration certificate within 10 working days after such penalty was assessed.

(4)(a) *A* ~~No~~ commercial vehicle *may not*~~, as defined in s. 316.003(66), shall~~ be operated over the highways of this state unless it has been properly registered under ~~the provisions of~~ s. 207.004. Whenever any law enforcement officer identified in s. 207.023(1), upon inspecting the vehicle or combination of vehicles, determines that the vehicle is in violation of s. 207.004, a penalty in the amount of $50 shall be assessed, and the vehicle may be detained until payment is collected by the law enforcement officer.

Section 62. Subsection (2) of section 316.605, Florida Statutes, is amended to read:

316.605 Licensing of vehicles.—

(2) Any commercial motor vehicle~~, as defined in s. 316.003(66),~~ operating over the highways of this state with an expired registration, with no registration from this or any other jurisdiction, or with no registration under the applicable provisions of chapter 320 shall be in violation of s. 320.07(3) and shall subject the owner or operator of such vehicle to the penalty provided. In addition, a commercial motor vehicle found in violation of this section may be detained by any law enforcement officer until the owner or operator produces evidence that the vehicle has been properly registered and that any applicable delinquent penalties have been paid.

Section 63. Subsection (6) of section 316.6105, Florida Statutes, is amended to read:

316.6105 Violations involving operation of motor vehicle in unsafe condition or without required equipment; procedure for disposition.—

(6) This section does not apply to commercial motor vehicles ~~as defined in s. 316.003(66)~~ or transit buses owned or operated by a governmental entity.

Section 64. Paragraph (a) of subsection (2) of section 316.613, Florida Statutes, is amended to read:

316.613 Child restraint requirements.—

(2) As used in this section, the term "motor vehicle" means a motor vehicle as defined in s. 316.003 that is operated on the roadways, streets, and highways of the state. The term does not include:

(a) A school bus as defined in s. *316.003(66)* ~~316.003(45)~~.

Section 65. Subsection (8) of section 316.622, Florida Statutes, is amended to read:

316.622 Farm labor vehicles.—

(8) The department shall provide to the Department of Business and Professional Regulation each quarter a copy of each accident report involving a farm labor vehicle~~, as defined in s. 316.003(62), commencing with the first quarter of the 2006-2007 fiscal year~~.

Section 66. Paragraph (b) of subsection (1) of section 316.650, Florida Statutes, is amended to read:

316.650 Traffic citations.—

(1)

(b) The department shall prepare, and supply to every traffic enforcement agency in the state, an appropriate affidavit-of-compliance form that shall be issued along with the form traffic citation for any violation of s. 316.610 and that indicates the specific defect needing to be corrected. However, such affidavit of compliance *may* ~~shall~~ not be issued in the case of a violation of s. 316.610 by a commercial motor vehicle ~~as defined in s. 316.003(66)~~. Such affidavit-of-compliance form shall be distributed in the same manner and to the same parties as is the form traffic citation.

Section 67. Subsection (1) of section 316.70, Florida Statutes, is amended to read:

316.70 Nonpublic sector buses; safety rules.—

(1) The Department of Transportation shall establish and revise standards to *ensure* ~~assure~~ the safe operation of nonpublic sector buses~~, as defined in s. 316.003(78)~~, which standards shall be those contained in 49 C.F.R. parts 382, 385, and 390-397 and which shall be directed *toward ensuring* ~~towards assuring~~ that:

(a) Nonpublic sector buses are safely maintained, equipped, and operated.

(b) Nonpublic sector buses are carrying the insurance required by law and carrying liability insurance on the checked baggage of passengers not to exceed the standard adopted by the United States Department of Transportation.

(c) Florida license tags are purchased for nonpublic sector buses pursuant to s. 320.38.

(d) The driving records of drivers of nonpublic sector buses are checked by their employers at least once each year to ascertain whether the driver has a suspended or revoked driver license.

Section 68. Paragraph (a) of subsection (1) of section 320.01, Florida Statutes, is amended to read:

320.01 Definitions, general.—As used in the Florida Statutes, except as otherwise provided, the term:

(1) "Motor vehicle" means:

(a) An automobile, motorcycle, truck, trailer, semitrailer, truck tractor and semitrailer combination, or any other vehicle operated on the roads of this state, used to transport persons or property, and propelled by power other than muscular power, but the term does not include traction engines, road rollers, special mobile equipment as defined in s. *316.003* ~~316.003(48)~~, vehicles that run only upon a track, bicycles, swamp buggies, or mopeds.

Section 69. Section 320.08, Florida Statutes, is amended to read:

320.08 License taxes.—Except as otherwise provided herein, there are hereby levied and imposed annual license taxes for the operation of motor vehicles, mopeds, motorized bicycles as defined in s. *316.003(2)* ~~316.003(2)~~, tri-vehicles as defined in s. 316.003, and mobile homes~~,~~ as defined in s. 320.01, which shall be paid to and collected by the department or its agent upon the registration or renewal of registration of the following:

(1) MOTORCYCLES AND MOPEDS.—

(a) Any motorcycle: $10 flat.

(b) Any moped: $5 flat.

(c) Upon registration of a motorcycle, motor-driven cycle, or moped, in addition to the license taxes specified in this subsection, a nonrefundable motorcycle safety education fee in the amount of $2.50 shall be paid. The proceeds of such additional fee shall be deposited in the Highway Safety Operating Trust Fund to fund a motorcycle driver improvement program implemented pursuant to s. 322.025, the Florida Motorcycle Safety Education Program established in s. 322.0255, or the general operations of the department.

(d) An ancient or antique motorcycle: $7.50 flat, of which $2.50 shall be deposited into the General Revenue Fund.

(2) AUTOMOBILES OR TRI-VEHICLES FOR PRIVATE USE.—

(a) An ancient or antique automobile, as defined in s. 320.086, or a street rod, as defined in s. 320.0863: $7.50 flat.

(b) Net weight of less than 2,500 pounds: $14.50 flat.

(c) Net weight of 2,500 pounds or more, but less than 3,500 pounds: $22.50 flat.

(d) Net weight of 3,500 pounds or more: $32.50 flat.

(3) TRUCKS.—

(a) Net weight of less than 2,000 pounds: $14.50 flat.

(b) Net weight of 2,000 pounds or more, but not more than 3,000 pounds: $22.50 flat.

(c) Net weight more than 3,000 pounds, but not more than 5,000 pounds: $32.50 flat.

(d) A truck defined as a "goat," or other vehicle if used in the field by a farmer or in the woods for the purpose of harvesting a crop, including naval stores, during such harvesting operations, and which is not principally operated upon the roads of the state: $7.50 flat. The term "goat" means a motor vehicle designed, constructed, and used principally for the transportation of citrus fruit within citrus groves or for the transportation of crops on farms, and which can also be used for hauling associated equipment or supplies, including required sanitary equipment, and the towing of farm trailers.

(e) An ancient or antique truck, as defined in s. 320.086: $7.50 flat.

(4) HEAVY TRUCKS, TRUCK TRACTORS, FEES ACCORDING TO GROSS VEHICLE WEIGHT.—

(a) Gross vehicle weight of 5,001 pounds or more, but less than 6,000 pounds: $60.75 flat, of which $15.75 shall be deposited into the General Revenue Fund.

(b) Gross vehicle weight of 6,000 pounds or more, but less than 8,000 pounds: $87.75 flat, of which $22.75 shall be deposited into the General Revenue Fund.

(c) Gross vehicle weight of 8,000 pounds or more, but less than 10,000 pounds: $103 flat, of which $27 shall be deposited into the General Revenue Fund.

(d) Gross vehicle weight of 10,000 pounds or more, but less than 15,000 pounds: $118 flat, of which $31 shall be deposited into the General Revenue Fund.

(e) Gross vehicle weight of 15,000 pounds or more, but less than 20,000 pounds: $177 flat, of which $46 shall be deposited into the General Revenue Fund.

(f) Gross vehicle weight of 20,000 pounds or more, but less than 26,001 pounds: $251 flat, of which $65 shall be deposited into the General Revenue Fund.

(g) Gross vehicle weight of 26,001 pounds or more, but less than 35,000: $324 flat, of which $84 shall be deposited into the General Revenue Fund.

(h) Gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds: $405 flat, of which $105 shall be deposited into the General Revenue Fund.

(i) Gross vehicle weight of 44,000 pounds or more, but less than 55,000 pounds: $773 flat, of which $201 shall be deposited into the General Revenue Fund.

(j) Gross vehicle weight of 55,000 pounds or more, but less than 62,000 pounds: $916 flat, of which $238 shall be deposited into the General Revenue Fund.

(k) Gross vehicle weight of 62,000 pounds or more, but less than 72,000 pounds: $1,080 flat, of which $280 shall be deposited into the General Revenue Fund.

(l) Gross vehicle weight of 72,000 pounds or more: $1,322 flat, of which $343 shall be deposited into the General Revenue Fund.

(m) Notwithstanding the declared gross vehicle weight, a truck tractor used within a 150-mile radius of its home address is eligible for a license plate for a fee of $324 flat if:

1. The truck tractor is used exclusively for hauling forestry products; or

2. The truck tractor is used primarily for the hauling of forestry products, and is also used for the hauling of associated forestry harvesting equipment used by the owner of the truck tractor.

Of the fee imposed by this paragraph, $84 shall be deposited into the General Revenue Fund.

(n) A truck tractor or heavy truck, not operated as a for-hire vehicle, which is engaged exclusively in transporting raw, unprocessed, and nonmanufactured agricultural or horticultural products within a 150-mile radius of its home address, is eligible for a restricted license plate for a fee of:

1. If such vehicle's declared gross vehicle weight is less than 44,000 pounds, $87.75 flat, of which $22.75 shall be deposited into the General Revenue Fund.

2. If such vehicle's declared gross vehicle weight is 44,000 pounds or more and such vehicle only transports from the point of production to the point of primary manufacture; to the point of assembling the same; or to a shipping point of a rail, water, or motor transportation company, $324 flat, of which $84 shall be deposited into the General Revenue Fund.

Such not-for-hire truck tractors and heavy trucks used exclusively in transporting raw, unprocessed, and nonmanufactured agricultural or horticultural products may be incidentally used to haul farm implements and fertilizers delivered direct to the growers. The department may require any documentation deemed necessary to determine eligibility prior to issuance of this license plate. For the purpose of this paragraph, "not-for-hire" means the owner of the motor vehicle must also be the owner of the raw, unprocessed, and nonmanufactured agricultural or horticultural product, or the user of the farm implements and fertilizer being delivered.

(5) SEMITRAILERS, FEES ACCORDING TO GROSS VEHICLE WEIGHT; SCHOOL BUSES; SPECIAL PURPOSE VEHICLES.—

(a)1. A semitrailer drawn by a GVW truck tractor by means of a fifth-wheel arrangement: $13.50 flat per registration year or any part thereof, of which $3.50 shall be deposited into the General Revenue Fund.

2. A semitrailer drawn by a GVW truck tractor by means of a fifth-wheel arrangement: $68 flat per permanent registration, of which $18 shall be deposited into the General Revenue Fund.

(b) A motor vehicle equipped with machinery and designed for the exclusive purpose of well drilling, excavation, construction, spraying, or

similar activity, and which is not designed or used to transport loads other than the machinery described above over public roads: $44 flat, of which $11.50 shall be deposited into the General Revenue Fund.

(c) A school bus used exclusively to transport pupils to and from school or school or church activities or functions within their own county: $41 flat, of which $11 shall be deposited into the General Revenue Fund.

(d) A wrecker, as defined in s. 320.01, which is used to tow a vessel as defined in s. 327.02, a disabled, abandoned, stolen-recovered, or impounded motor vehicle as defined in s. 320.01, or a replacement motor vehicle as defined in s. 320.01: $41 flat, of which $11 shall be deposited into the General Revenue Fund.

(e) A wrecker that is used to tow any nondisabled motor vehicle, a vessel, or any other cargo unless used as defined in paragraph (d), as follows:

1. Gross vehicle weight of 10,000 pounds or more, but less than 15,000 pounds: $118 flat, of which $31 shall be deposited into the General Revenue Fund.

2. Gross vehicle weight of 15,000 pounds or more, but less than 20,000 pounds: $177 flat, of which $46 shall be deposited into the General Revenue Fund.

3. Gross vehicle weight of 20,000 pounds or more, but less than 26,000 pounds: $251 flat, of which $65 shall be deposited into the General Revenue Fund.

4. Gross vehicle weight of 26,000 pounds or more, but less than 35,000 pounds: $324 flat, of which $84 shall be deposited into the General Revenue Fund.

5. Gross vehicle weight of 35,000 pounds or more, but less than 44,000 pounds: $405 flat, of which $105 shall be deposited into the General Revenue Fund.

6. Gross vehicle weight of 44,000 pounds or more, but less than 55,000 pounds: $772 flat, of which $200 shall be deposited into the General Revenue Fund.

7. Gross vehicle weight of 55,000 pounds or more, but less than 62,000 pounds: $915 flat, of which $237 shall be deposited into the General Revenue Fund.

8. Gross vehicle weight of 62,000 pounds or more, but less than 72,000 pounds: $1,080 flat, of which $280 shall be deposited into the General Revenue Fund.

9. Gross vehicle weight of 72,000 pounds or more: $1,322 flat, of which $343 shall be deposited into the General Revenue Fund.

(f) A hearse or ambulance: $40.50 flat, of which $10.50 shall be deposited into the General Revenue Fund.

(6) MOTOR VEHICLES FOR HIRE.—

(a) Under nine passengers: $17 flat, of which $4.50 shall be deposited into the General Revenue Fund; plus $1.50 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.

(b) Nine passengers and over: $17 flat, of which $4.50 shall be deposited into the General Revenue Fund; plus $2 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.

(7) TRAILERS FOR PRIVATE USE.—

(a) Any trailer weighing 500 pounds or less: $6.75 flat per year or any part thereof, of which $1.75 shall be deposited into the General Revenue Fund.

(b) Net weight over 500 pounds: $3.50 flat, of which $1 shall be deposited into the General Revenue Fund; plus $1 per cwt, of which 25 cents shall be deposited into the General Revenue Fund.

(8) TRAILERS FOR HIRE.—

(a) Net weight under 2,000 pounds: $3.50 flat, of which $1 shall be deposited into the General Revenue Fund; plus $1.50 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.

(b) Net weight 2,000 pounds or more: $13.50 flat, of which $3.50 shall be deposited into the General Revenue Fund; plus $1.50 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.

(9) RECREATIONAL VEHICLE-TYPE UNITS.—

(a) A travel trailer or fifth-wheel trailer, as defined by s. 320.01(1)(b), that does not exceed 35 feet in length: $27 flat, of which $7 shall be deposited into the General Revenue Fund.

(b) A camping trailer, as defined by s. 320.01(1)(b)2.: $13.50 flat, of which $3.50 shall be deposited into the General Revenue Fund.

(c) A motor home, as defined by s. 320.01(1)(b)4.:

1. Net weight of less than 4,500 pounds: $27 flat, of which $7 shall be deposited into the General Revenue Fund.

2. Net weight of 4,500 pounds or more: $47.25 flat, of which $12.25 shall be deposited into the General Revenue Fund.

(d) A truck camper as defined by s. 320.01(1)(b)3.:

1. Net weight of less than 4,500 pounds: $27 flat, of which $7 shall be deposited into the General Revenue Fund.

2. Net weight of 4,500 pounds or more: $47.25 flat, of which $12.25 shall be deposited into the General Revenue Fund.

(e) A private motor coach as defined by s. 320.01(1)(b)5.:

1. Net weight of less than 4,500 pounds: $27 flat, of which $7 shall be deposited into the General Revenue Fund.

2. Net weight of 4,500 pounds or more: $47.25 flat, of which $12.25 shall be deposited into the General Revenue Fund.

(10) PARK TRAILERS; TRAVEL TRAILERS; FIFTH-WHEEL TRAILERS; 35 FEET TO 40 FEET.—

(a) Park trailers.—Any park trailer, as defined in s. 320.01(1)(b)7.: $25 flat.

(b) A travel trailer or fifth-wheel trailer, as defined in s. 320.01(1)(b), that exceeds 35 feet: $25 flat.

(11) MOBILE HOMES.—

(a) A mobile home not exceeding 35 feet in length: $20 flat.

(b) A mobile home over 35 feet in length, but not exceeding 40 feet: $25 flat.

(c) A mobile home over 40 feet in length, but not exceeding 45 feet: $30 flat.

(d) A mobile home over 45 feet in length, but not exceeding 50 feet: $35 flat.

(e) A mobile home over 50 feet in length, but not exceeding 55 feet: $40 flat.

(f) A mobile home over 55 feet in length, but not exceeding 60 feet: $45 flat.

(g) A mobile home over 60 feet in length, but not exceeding 65 feet: $50 flat.

(h) A mobile home over 65 feet in length: $80 flat.

(12) DEALER AND MANUFACTURER LICENSE PLATES.—A franchised motor vehicle dealer, independent motor vehicle dealer, marine boat trailer dealer, or mobile home dealer and manufacturer license plate: $17 flat, of which $4.50 shall be deposited into the General Revenue Fund.

(13) EXEMPT OR OFFICIAL LICENSE PLATES.—Any exempt or official license plate: $4 flat, of which $1 shall be deposited into the General Revenue Fund.

(14) LOCALLY OPERATED MOTOR VEHICLES FOR HIRE.—A motor vehicle for hire operated wholly within a city or within 25 miles thereof: $17 flat, of which $4.50 shall be deposited into the General Revenue Fund; plus $2 per cwt, of which 50 cents shall be deposited into the General Revenue Fund.

(15) TRANSPORTER.—Any transporter license plate issued to a transporter pursuant to s. 320.133: $101.25 flat, of which $26.25 shall be deposited into the General Revenue Fund.

Section 70. Subsection (1) of section 320.0801, Florida Statutes, is amended to read:

320.0801 Additional license tax on certain vehicles.—

(1) In addition to the license taxes specified in s. 320.08 and in subsection (2), there is hereby levied and imposed an annual license tax of 10 cents for the operation of a motor vehicle, as defined in s. 320.01, and moped, as defined in s. *316.003* ~~316.003(77)~~, which tax shall be paid to the department or its agent upon the registration or renewal of registration of the vehicle. Notwithstanding ~~the provisions of~~ s. 320.20, revenues collected from the tax imposed in this subsection shall be deposited in the Emergency Medical Services Trust Fund and used solely for the purpose of carrying out ~~the provisions of~~ ss. 395.401, 395.4015, 395.404, and 395.4045 and s. 11, chapter 87-399, Laws of Florida.

Section 71. Section 320.38, Florida Statutes, is amended to read:

320.38 When nonresident exemption not allowed.—The provisions of s. 320.37 authorizing the operation of motor vehicles over the roads of this state by nonresidents of this state when such vehicles are duly registered or licensed under the laws of some other state or foreign country do not apply to any nonresident who accepts employment or engages in any trade, profession, or occupation in this state, except a nonresident migrant or seasonal farm worker as defined in s. *316.003* ~~316.003(61)~~. In every case in which a nonresident, except a nonresident migrant or seasonal farm worker as defined in s. *316.003* ~~316.003(61)~~, accepts employment or engages in any trade, profession, or occupation in this state or enters his or her children to be educated in the public schools of this state, such nonresident shall, within 10 days after the commencement of such employment or education, register his or her motor vehicles in this state if such motor vehicles are proposed to be operated on the roads of this state. Any person who is enrolled as a student in a college or university and who is a nonresident but who is in this state for a period of up to 6 months engaged in a work-study program for which academic credits are earned from a college whose credits or degrees are accepted for credit by at least three accredited institutions of higher learning, as defined in s. 1005.02, is not required to have a Florida registration for the duration of the work-study program if the person's vehicle is properly registered in another jurisdiction. Any nonresident who is enrolled as a full-time student in such institution of higher learning is also exempt for the duration of such enrollment.

Section 72. Subsection (1) of section 322.031, Florida Statutes, is amended to read:

322.031 Nonresident; when license required.—

(1) In each case in which a nonresident, except a nonresident migrant or seasonal farm worker as defined in s. *316.003* ~~316.003(61)~~, accepts employment or engages in a trade, profession, or occupation in this state or enters his or her children to be educated in the public schools of this state, such nonresident shall, within 30 days after beginning such employment or education, be required to obtain a Florida driver license if such nonresident operates a motor vehicle on the highways of this state. The spouse or dependent child of such nonresident shall also be required to obtain a Florida driver license within that 30-day period before operating a motor vehicle on the highways of this state.

Section 73. For the purpose of incorporating the amendment made by this act to section 333.01, Florida Statutes, in a reference thereto, subsection (6) of section 350.81, Florida Statutes, is reenacted to read:

350.81 Communications services offered by governmental entities.—

(6) To ensure the safe and secure transportation of passengers and freight through an airport facility, as defined in s. 159.27(17), an airport authority or other governmental entity that provides or is proposing to provide communications services only within the boundaries of its airport layout plan, as defined in s. 333.01(6), to subscribers which are integral and essential to the safe and secure transportation of passengers and freight through the airport facility, is exempt from this section. An airport authority or other governmental entity that provides or is proposing to provide shared-tenant service under s. 364.339, but not dial tone enabling subscribers to complete calls outside the airport layout plan, to one or more subscribers within its airport layout plan which are not integral and essential to the safe and secure transportation of passengers and freight through the airport facility is exempt from this section. An airport authority or other governmental entity that provides or is proposing to provide communications services to one or more subscribers within its airport layout plan which are not integral and essential to the safe and secure transportation of passengers and freight through the airport facility, or to one or more subscribers outside its airport layout plan, is not exempt from this section. By way of example and not limitation, the integral, essential subscribers may include airlines and emergency service entities, and the nonintegral, nonessential subscribers may include retail shops, restaurants, hotels, or rental car companies.

Section 74. Subsection (3) of section 450.181, Florida Statutes, is amended to read:

450.181 Definitions.—As used in part II, unless the context clearly requires a different meaning:

(3) The term "migrant laborer" has the same meaning as migrant or seasonal farm *worker* ~~workers~~ as defined in s. *316.003* ~~316.003(61)~~.

Section 75. Subsection (5) of section 559.903, Florida Statutes, is amended to read:

559.903 Definitions.—As used in this act:

(5) "Motor vehicle" means any automobile, truck, bus, recreational vehicle, motorcycle, motor scooter, or other motor powered vehicle, but does not include trailers, mobile homes, travel trailers, trailer coaches without independent motive power, watercraft or aircraft, or special mobile equipment as defined in s. *316.003* ~~316.003(48)~~.

Section 76. Subsection (1) of section 655.960, Florida Statutes, is amended to read:

655.960 Definitions; ss. 655.960-655.965.—As used in this section and ss. 655.961-655.965, unless the context otherwise requires:

(1) "Access area" means any paved walkway or sidewalk which is within 50 feet of any automated teller machine. The term does not include any street or highway open to the use of the public, as defined in s. *316.003(76)(a)* ~~316.003(53)(a)~~ or (b), including any adjacent sidewalk, as defined in s. *316.003* ~~316.003(47)~~.

Section 77. Paragraph (b) of subsection (2) of section 732.402, Florida Statutes, is amended to read:

732.402 Exempt property.—

(2) Exempt property shall consist of:

(b) Two motor vehicles as defined in s. *316.003* ~~316.003(21)~~, which do not, individually as to either such motor vehicle, have a gross vehicle weight in excess of 15,000 pounds, held in the decedent's name and regularly used by the decedent or members of the decedent's immediate family as their personal motor vehicles.

Section 78. Subsection (1) of section 860.065, Florida Statutes, is amended to read:

860.065 Commercial transportation; penalty for use in commission of a felony.—

(1) It is unlawful for any person to attempt to obtain, solicit to obtain, or obtain any means of public or commercial transportation or conveyance, including vessels, aircraft, railroad trains, or commercial vehicles as defined in s. *316.003* ~~316.003(66)~~, with the intent to use such public or commercial transportation or conveyance to commit any felony or to facilitate the commission of any felony.

Section 79. This act shall take effect July 1, 2016.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to transportation; amending s. 288.1097, F.S.; authorizing members of certain qualified job training organizations to participate in a self-insurance fund; amending s. 311.12, F.S.; establishing the Seaport Security Advisory Committee under the direction of the Florida Seaport Transportation and Economic Development Council; providing membership and duties; directing the council to establish a Seaport Security Grant Program to assist in the implementation of security at specified seaports; directing the council to review applications, make recommendations to the council, and adopt rules; amending s. 316.003, F.S.; revising and providing definitions; amending s. 316.0745, F.S.; revising the circumstances under which the Department of Transportation is authorized to direct the removal of certain traffic control devices; requiring the public agency erecting or installing such a device to bring it into compliance with certain requirements or remove it upon the direction of the department; creating s. 316.2069, F.S.; authorizing the governing body of a municipality or a county to authorize the operation of commercial megacycles on or across streets or roads under the specified conditions; authorizing the Department of Transportation to prohibit the operation of commercial megacycles on or across any road under its jurisdiction if it determines that such prohibition is necessary in the interest of safety; excluding commercial megacycle passengers from certain provisions regarding possession of open containers of alcoholic beverages in vehicles under specified conditions; providing that use of an auxiliary motor under certain circumstances is not prohibited; amending s. 316.235, F.S.; revising specifications for bus deceleration lighting systems; amending s. 316.303, F.S.; revising the prohibition from operating, under certain circumstances, a motor vehicle that is equipped with television-type receiving equipment; providing exceptions to the prohibition against displaying moving television broadcast or pre-recorded video entertainment content in vehicles; amending s. 316.640, F.S.; expanding the authority of a chartered municipal parking enforcement specialist to enforce state, county, and municipal parking laws and ordinances within the boundaries of certain counties pursuant to a memorandum of understanding; amending s. 316.85, F.S.; revising the circumstances under which a licensed driver is authorized to operate an autonomous vehicle in autonomous mode; amending s. 316.86, F.S.; deleting a provision authorizing the operation of vehicles equipped with autonomous technology on roads in this state for testing purposes by certain persons or research organizations; deleting a requirement that a human operator be present in an autonomous vehicle for testing purposes; deleting certain financial responsibility requirements for entities performing such testing; amending s. 319.145, F.S.; revising provisions relating to required equipment and operation of autonomous vehicles; amending s. 319.30, F.S.; authorizing insurance companies to receive a salvage certificate of title or certificate of destruction from the Department of Highway Safety and Motor Vehicles after a specified number of days after payment of a claim as of a specified date, subject to certain requirements; requiring insurance companies seeking such title or certificate of destruction to follow a specified procedure; providing requirements for the request; amending s. 320.525, F.S.; revising the definition of the term "port vehicles and equipment"; amending ss. 322.051 and 322.14, F.S.; authorizing the international symbol for the deaf and hard of hearing to be exhibited on the driver license or identification card of a person who is deaf or hard of hearing; providing applicability; amending s. 332.08, F.S.; extending the authorized term of certain airport-related leases; amending s. 333.01, F.S.; defining and redefining terms; amending s. 333.025, F.S.; revising the requirements relating to permits required for obstructions; requiring certain existing, planned, and proposed facilities to be protected from airport hazards; requiring the local government to provide a copy of a complete permit application to the Department of Transportation's aviation office, subject to certain requirements; requiring the department to have a specified review period following receipt of such application; providing exemptions from such review under certain circumstances; revising the circumstances under which the department issues or denies a permit; revising the department's requirements before a permit is issued; revising the circumstances under which the department is prohibited from approving a permit; providing that the denial of a permit is subject to administrative review; amending s. 333.03, F.S.; conforming provisions to changes made by the act; revising the circumstances under which a political subdivision owning or controlling an airport and another political subdivision adopt, administer, and enforce airport protection zoning regulations or create a joint airport protection zoning board; revising the provisions relating to airport protection zoning regulations and joint airport protection zoning boards; requiring the department to be available to provide assistance to political subdivisions regarding federal obstruction standards; deleting provisions relating to certain duties of the department; revising provisions relating to airport land use compatibility zoning regulations; revising construction; providing applicability; amending s. 333.04, F.S.; authorizing certain airport zoning regulations to be incorporated in and made a part of comprehensive plans and policies, rather than a part of comprehensive zoning regulations, under certain circumstances; revising requirements relating to applicability; amending s. 333.05, F.S.; revising procedures for adoption of airport zoning regulations; amending s. 333.06, F.S.; revising airport zoning regulation requirements; repealing s. 333.065, F.S., relating to guidelines regarding land use near airports; amending s. 333.07, F.S.; revising requirements relating to local government permitting of airspace obstructions; requiring a person proposing to construct, alter, or allow an airport obstruction to apply for a permit under certain circumstances; revising the circumstances under which a permit is prohibited from being issued; revising the circumstances under which the owner of a nonconforming structure is required to alter such structure to conform to the current airport protection zoning regulations; deleting provisions relating to variances from zoning regulations; requiring a political subdivision or its administrative agency to consider specified criteria in determining whether to issue or deny a permit; revising the requirements for marking and lighting in conformance with certain standards; repealing s. 333.08, F.S., relating to appeals of decisions concerning airport zoning regulations; amending s. 333.09, F.S.; revising the requirements relating to the administration of airport protection zoning regulations; requiring all airport protection zoning regulations to provide for the administration and enforcement of such regulations by the political subdivision or its administrative agency; requiring a political subdivision adopting airport zoning regulations to provide a permitting process, subject to certain requirements; requiring a zoning board or permitting body to implement the airport zoning regulation permitting and appeals process if such board or body already exists within a political subdivision; authorizing a person, a political subdivision or its administrative agency, or a specified joint zoning board to use the process established for an appeal, subject to certain requirements; repealing s. 333.10, F.S., relating to boards of adjustment provided for by airport zoning regulations; amending s. 333.11, F.S.; revising the requirements relating to judicial review; amending s. 333.12, F.S.; revising requirements relating to the acquisition of air rights; amending s. 333.13, F.S.; conforming provisions to changes made by the act; creating s. 333.135, F.S.; requiring conflicting airport zoning regulations in effect on a specified date to be amended to conform to certain requirements; requiring certain political subdivisions to adopt certain airport zoning regulations by a specified date; requiring the department to administer a specified permitting process for certain political subdivisions; repealing s. 333.14, F.S., relating to a short title; creating s. 335.085, F.S.; providing a short title; requiring the department to install roadside barriers to shield water bodies contiguous with state roads at certain locations by a specified date under certain circumstances; providing applicability; requiring the department to review specified information related to certain motor vehicle accidents on state roads contiguous with water bodies which occurred during a specified timeframe, subject to certain requirements; requiring the department to submit a report to the Legislature by a specified date, subject to certain requirements; amending s. 337.0261, F.S.; requiring local governments to consider information provided by the department regarding the effect that approving or denying certain regulations may have on the cost of construction aggregate materials in the local area, the region, and the state; amending s. 337.18, F.S.; revising conditions for waiver of a required surety bond; amending s. 338.165, F.S.; deleting an authorization to issue certain bonds secured by toll revenues collected on the Beeline-East Expressway, the Navarre Bridge, and the Pinellas Bayway; authorizing the department's Pinellas Bayway System to be transferred by the department and become part of the turnpike system under the Florida Turnpike Enterprise Law; providing applicability; requiring the department to transfer certain funds to the Florida

Turnpike Enterprise for certain purposes; repealing chapter 85-364, Laws of Florida, as amended, relating to the Pinellas Bayway; amending s. 338.231, F.S.; deleting provisions relating to the use of revenues from the turnpike system to pay the principal and interest of a specified series of bonds and certain expenses of the Sawgrass Expressway; amending s. 339.175, F.S., relating to the Tampa Bay Area Regional Transportation Authority; revising provisions for a coordinating committee composed of metropolitan planning organizations; designating the committee as the "TBARTA Metropolitan Planning Organizations Chairs Coordinating Committee"; revising membership of the committee; providing duties of the authority, M.P.O.'s, and the department; requiring certain long-range transportation plans to include assessment of capital investment and other measures necessary to make the most efficient use of existing transportation facilities to improve safety; requiring the assessments to include consideration of infrastructure and technological improvements necessary to accommodate advances in vehicle technology; amending s. 339.2818, F.S.; increasing the population ceiling in the definition of the term "small county" for purposes of the Small County Outreach Program; deleting an alternative definition of the term "small county" for a specified fiscal year; amending s. 339.55, F.S.; revising the purpose of the state-funded infrastructure bank within the department to include constructing and improving ancillary facilities that produce or distribute natural gas or fuel; authorizing the department to consider applications for loans from the bank for development and construction of natural gas fuel production or distribution facilities used primarily to support transportation activities at seaports or intermodal facilities beginning on a specified date; authorizing use of such loans to refinance outstanding debt; amending s. 339.64, F.S.; requiring the department to coordinate with certain partners and industry representatives to consider infrastructure and technological improvements necessary to accommodate advances in vehicle technology in Strategic Intermodal System facilities; requiring the Strategic Intermodal System Plan to include a needs assessment regarding such infrastructure and technological improvements; repealing s. 341.0532, F.S., relating to statewide transportation corridors; amending s. 343.92, F.S.; revising the membership of the governing board of the Tampa Bay Area Regional Transportation Authority; requiring the secretary of the department to appoint two advisors to the board subject to certain requirements, rather than appointing one nonvoting, ex officio member of the board; amending s. 343.922, F.S.; increasing the period of time in which a master plan must be updated; requiring the authority to present a certain master plan and updates to, and coordinate projects and plans with, the Tampa Bay Area Regional Transportation Authority (TBARTA) Metropolitan Planning Organization Chairs Coordinating Committee, rather than the West Central Florida M.P.O. Chairs Coordinating Committee; requiring the authority to provide certain administrative support and direction to the TBARTA Metropolitan Planning Organization Chairs Coordinating Committee; amending s. 348.565, F.S.; expanding the list of projects of the Tampa-Hillsborough County Expressway Authority which are approved to be financed or refinanced by the issuance of certain revenue bonds; amending s. 479.16, F.S.; exempting certain signs from a specified permit, subject to certain requirements and restrictions; creating s. 563.13, F.S.; requiring the Department of Transportation to install directional signs for certain breweries on the rights-of-way of interstate highways and primary and secondary roads, subject to certain requirements; requiring a brewery that requests a directional sign to pay certain costs; amending s. 812.014, F.S.; specifying a certain criminal penalty for offenders committing any grand theft who in the course of committing the offense use any type of device to interfere with a global positioning system or similar system under certain circumstances; directing the Department of Transportation to study the operation of driver-assistive truck platooning technology; authorizing the department to conduct a pilot project to test such operation; providing security requirements; requiring a report to the Governor and the Legislature; directing the Office of Economic and Demographic Research to determine the economic benefits of the Department of Transportation's adopted work program; directing the department to provide access to necessary data; creating s. 316.87, F.S.; providing that certain providers of nonemergency medical transportation services may not be required to use certain vehicles; providing applicability; providing honorary designations of various transportation facilities in specified counties; directing the Department of Transportation to erect suitable markers; providing an honorary designation of a specified transportation facility in a specified county; directing the Department of Transportation to erect suitable markers; providing honorary designations of various transportation facilities in specified counties; directing the Department of Transportation to erect suitable markers; amending chapter 26497, Laws of Florida, 1951; revising the name of an honorary designation of a transportation facility in a specified county; amending ss. 212.05, 316.1303, 316.545, 316.605, 316.6105, 316.613, 316.622, 316.650, 316.70, 320.01, 320.08, 320.0801, 320.38, and 322.031, F.S.; conforming cross-references; reenacting s. 350.81(6), F.S., relating to the definition of the term "airport layout plan," to incorporate the amendment made to s. 333.01, F.S., in a reference thereto; amending ss. 450.181, 559.903, 655.960, 732.402, and 860.065, F.S.; conforming cross-references; providing an effective date.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Evers moved the following amendment to **Amendment 1 (691108)** which was adopted by two-thirds vote:

Amendment 1A (407876) (with title amendment)—Between lines 14 and 15 insert:

Section 2. Present subsection (3) of section 296.11, Florida Statutes, is renumbered as subsection (4), and a new subsection (3) is added to that section, to read:

296.11 Funds of home and disposition of moneys.—

(3) All moneys received pursuant to s. 320.089 from the sale of Woman Veteran license plates shall be deposited into the Grants and Donations Trust Fund. All such moneys must be expended solely for the purpose of creating and implementing programs to benefit women veterans.

Section 3. Subsection (2) of section 296.38, Florida Statutes, is amended to read:

296.38 Funds of home and disposition of moneys.—

(2)*(a)* The home shall be empowered to receive and accept gifts, grants, and endowments in the name of the home. All such gifts, grants, and endowments are to be used for the benefit of the home and its residents. The administrator, together with the director, shall have the authority to determine how these gifts, grants, and endowments could best benefit the home and its residents unless the benefactor requests or instructs that the gift, grant, or endowment be used for a specific purpose. The home shall deposit all moneys received pursuant to this subsection into the Grants and Donations Trust Fund. *Except as provided in paragraph (b),* moneys in the Grants and Donations Trust Fund shall be expended for the common benefit of the residents of the home, such as recreational equipment, improved facilities, recreational supplies, and goods and services offered or available to all residents.

(b) All moneys received pursuant to s. 320.089 from the sale of Woman Veteran license plates shall be deposited into the Grants and Donations Trust Fund. All such moneys must be expended solely for the purpose of creating and implementing programs to benefit women veterans.

Section 4. Paragraph (c) of subsection (1) of section 320.089, Florida Statutes, is amended to read:

320.089 Veterans of the United States Armed Forces; members of National Guard; survivors of Pearl Harbor; Purple Heart medal recipients; active or retired United States Armed Forces reservists; Combat Infantry Badge, Combat Medical Badge, or Combat Action Badge recipients; Combat Action Ribbon recipients; Air Force Combat Action Medal recipients; Distinguished Flying Cross recipients; former prisoners of war; Korean War Veterans; Vietnam War Veterans; Operation Desert Shield Veterans; Operation Desert Storm Veterans; Operation Enduring Freedom Veterans; Operation Iraqi Freedom Veterans; Women Veterans; World War II Veterans; and Navy Submariners; special license plates; fee.—

(1)

(c) Any revenue generated from the sale of Woman Veteran license plates must be deposited into the *Grants and Donations* ~~Operations and Maintenance~~ Trust Fund administered by the Department of Veterans' Affairs pursuant to s. *20.375(2)* ~~20.375(3)~~ and must be used solely for the purpose of creating and implementing programs to benefit women veterans. Notwithstanding any provisions of law to the contrary, an

applicant for a Pearl Harbor Survivor license plate or a Purple Heart license plate who also qualifies for a disabled veteran's license plate under s. 320.084 shall be issued the appropriate special license plate without payment of the license tax imposed by s. 320.08.

And the title is amended as follows:

Delete line 3126 and insert: a self-insurance fund; amending ss. 296.11 and 296.38, F.S.; requiring moneys received from the sale of Woman Veteran license plates to be used for certain purposes; amending s. 320.089, F.S.; requiring that revenue generated from the sale of Woman Veteran license plates be deposited into the Grants and Donations Trust Fund, rather than the Operations and Maintenance Trust Fund; amending s. 311.12, F.S.;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Simpson moved the following amendment to **Amendment 1 (691108)** which was adopted by two-thirds vote:

Amendment 1B (627276) (with title amendment)—Between lines 747 and 748 insert:

Section 8. Paragraph (b) of subsection (3) of section 316.515, Florida Statutes, is amended to read:

316.515 Maximum width, height, length.—

(3) LENGTH LIMITATION.—Except as otherwise provided in this section, length limitations apply solely to a semitrailer or trailer, and not to a truck tractor or to the overall length of a combination of vehicles. No combination of commercial motor vehicles coupled together and operating on the public roads may consist of more than one truck tractor and two trailing units. Unless otherwise specifically provided for in this section, a combination of vehicles not qualifying as commercial motor vehicles may consist of no more than two units coupled together; such nonqualifying combination of vehicles may not exceed a total length of 65 feet, inclusive of the load carried thereon, but exclusive of safety and energy conservation devices approved by the department for use on vehicles using public roads. Notwithstanding any other provision of this section, a truck tractor-semitrailer combination engaged in the transportation of automobiles or boats may transport motor vehicles or boats on part of the power unit; and, except as may otherwise be mandated under federal law, an automobile or boat transporter semitrailer may not exceed 50 feet in length, exclusive of the load; however, the load may extend up to an additional 6 feet beyond the rear of the trailer. The 50-feet length limitation does not apply to non-stinger-steered automobile or boat transporters that are 65 feet or less in overall length, exclusive of the load carried thereon, or to stinger-steered automobile or boat transporters that are 75 feet or less in overall length, exclusive of the load carried thereon. For purposes of this subsection, a "stinger-steered automobile or boat transporter" is an automobile or boat transporter configured as a semitrailer combination wherein the fifth wheel is located on a drop frame located behind and below the rearmost axle of the power unit. Notwithstanding paragraphs (a) and (b), any straight truck or truck tractor-semitrailer combination engaged in the transportation of horticultural trees may allow the load to extend up to an additional 10 feet beyond the rear of the vehicle, provided said trees are resting against a retaining bar mounted above the truck bed so that the root balls of the trees rest on the floor and to the front of the truck bed and the tops of the trees extend up over and to the rear of the truck bed, and provided the overhanging portion of the load is covered with protective fabric.

(b) *Semitrailers.*—

1. A semitrailer operating in a truck tractor-semitrailer combination may not exceed 48 feet in extreme overall outside dimension, measured from the front of the unit to the rear of the unit and the load carried thereon, exclusive of safety and energy conservation devices approved by the department for use on vehicles using public roads, unless it complies with subparagraph 2. A semitrailer which exceeds 48 feet in length and is used to transport divisible loads may operate in this state only if issued a permit under s. 316.550 and if such trailer meets the requirements of this chapter relating to vehicle equipment and safety. Except for highways on the tandem trailer truck highway network, public roads deemed unsafe for longer semitrailer vehicles or those roads on which such longer vehicles are determined not to be in the interest of public convenience shall, in conformance with s. 316.006, be restricted by the Department of Transportation or by the local authority to use by semitrailers not exceeding a length of 48 feet, inclusive of the load carried thereon but exclusive of safety and energy conservation devices approved by the department for use on vehicles using public roads. Truck tractor-semitrailer combinations shall be afforded reasonable access to terminals; facilities for food, fuel, repairs, and rest; and points of loading and unloading.

2. A semitrailer which is more than 48 feet but not more than *57* ~~53~~ feet in extreme overall outside dimension, as measured pursuant to subparagraph 1., may operate on public roads, except roads on the State Highway System which are restricted by the Department of Transportation or other roads restricted by local authorities, if:

a. The distance between the kingpin or other peg that locks into the fifth wheel of a truck tractor and the center of the rear axle or rear group of axles does not exceed 41 feet, or, in the case of a semitrailer used exclusively or primarily to transport vehicles in connection with motorsports competition events, the distance does not exceed 46 feet from the kingpin to the center of the rear axles; and

b. It is equipped with a substantial rear-end underride protection device meeting the requirements of 49 C.F.R. s. 393.86, "Rear End Protection."

And the title is amended as follows:

Delete line 3164 and insert: in vehicles; amending s. 316.515, F.S.; extending the allowable length of certain semitrailers authorized to operate on public roads under certain conditions; amending s. 316.640, F.S.; expanding the

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendments was allowed:

Senator Brandes moved the following amendments to **Amendment 1 (691108)** which were adopted by two-thirds vote:

Amendment 1C (650266) (with title amendment)—Delete line 14 and insert:
624.4625. A self-insuring organization must demonstrate to the Office of Insurance Regulation that it has the financial ability to pay for retained risk.

And the title is amended as follows:

Delete line 3126 and insert: a self-insurance fund; requiring such an organization to demonstrate financial abilities to the Office of Insurance Regulation; amending s. 311.12, F.S.;

Amendment 1D (886230) (with title amendment)—Between lines 14 and 15 insert:

Section 2. Subsection (2) of section 311.07, Florida Statutes, is amended to read:

311.07 Florida seaport transportation and economic development funding.—

(2) A minimum of *$25* ~~$15~~ million per year shall be made available from the State Transportation Trust Fund to fund the Florida Seaport Transportation and Economic Development Program. The Florida Seaport Transportation and Economic Development Council created in s. 311.09 shall develop guidelines for project funding. Council staff, the Department of Transportation, and the Department of Economic Opportunity shall work in cooperation to review projects and allocate funds in accordance with the schedule required for the Department of Transportation to include these projects in the tentative work program developed pursuant to s. 339.135(4).

Section 3. Subsection (9) of section 311.09, Florida Statutes, is amended to read:

311.09 Florida Seaport Transportation and Economic Development Council.—

(9) The Department of Transportation shall include *at least $25* ~~no less than $15~~ million per year in its annual legislative budget request for the Florida Seaport Transportation and Economic Development Program funded under s. 311.07. Such budget *must* ~~shall~~ include funding for projects approved by the council which have been determined by each agency to be consistent. The department shall include the specific approved Florida Seaport Transportation and Economic Development Program projects to be funded under s. 311.07 during the ensuing fiscal year in the tentative work program developed pursuant to s. 339.135(4). The total amount of funding to be allocated to Florida Seaport Transportation and Economic Development Program projects under s. 311.07 during the successive 4 fiscal years shall also be included in the tentative work program developed pursuant to s. 339.135(4). The council may submit to the department a list of approved projects that could be made production-ready within the next 2 years. The list shall be submitted by the department as part of the needs and project list prepared pursuant to s. 339.135(2)(b). However, the department shall, upon written request of the Florida Seaport Transportation and Economic Development Council, submit work program amendments pursuant to s. 339.135(7) to the Governor within 10 days after the later of the date the request is received by the department or the effective date of the amendment, termination, or closure of the applicable funding agreement between the department and the affected seaport, as required to release the funds from the existing commitment. Notwithstanding s. 339.135(7)(c), any work program amendment to transfer prior year funds from one approved seaport project to another seaport project is subject to the procedures in s. 339.135(7)(d). Notwithstanding any provision of law to the contrary, the department may transfer unexpended budget between the seaport projects as identified in the approved work program amendments.

And the title is amended as follows:

Delete line 3126 and insert: a self-insurance fund; amending s. 311.07, F.S.; increasing the minimum amount that must be made available annually from the State Transportation Trust Fund to fund the Florida Seaport Transportation and Economic Development Program; amending s. 311.09, F.S.; increasing the amount per year the department must include in its annual legislative budget request for the Florida Seaport Transportation and Economic Development Program; amending s. 311.12, F.S.;

Amendment 1E (761354) (with title amendment)—Between lines 2470 and 2471 insert:

Section 55. Subsection (4) of section 320.02, Florida Statutes, is amended to read:

320.02 Registration required; application for registration; forms.—

(4) *Except as provided in ss. 775.21, 775.261, 943.0435, 944.607, and 985.4815,* the owner of any motor vehicle registered in the state shall notify the department in writing of any change of address within *30* ~~20~~ days of such change. The notification shall include the registration license plate number, the vehicle identification number (VIN) or title certificate number, year of vehicle make, and the owner's full name.

Section 56. Paragraph (a) of subsection (3) of section 320.07, Florida Statutes, is amended to read:

320.07 Expiration of registration; renewal required; penalties.—

(3) The operation of any motor vehicle without having attached thereto a registration license plate and validation stickers, or the use of any mobile home without having attached thereto a mobile home sticker, for the current registration period shall subject the owner thereof, if he or she is present, or, if the owner is not present, the operator thereof to the following penalty provisions:

(a) Any person whose motor vehicle or mobile home registration has been expired for a period of 6 months or less commits a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318. *However, a law enforcement officer may not issue a citation for a violation under this paragraph until midnight on the last day of the owner's birth month of the year the registration expires.*

Section 57. Subsection (9) of section 322.051, Florida Statutes, is amended to read:

322.051 Identification cards.—

(9) Notwithstanding any other provision of this section or s. 322.21 to the contrary, the department shall issue or renew a card at no charge to a person who presents evidence satisfactory to the department that he or she is homeless as defined in s. 414.0252(7), *to a juvenile offender who is in the custody or under the supervision of the Department of Juvenile Justice and receiving services pursuant to s. 985.461,* to an inmate receiving a card issued pursuant to s. 944.605(7), or, if necessary, to an inmate receiving a replacement card if the department determines that he or she has a valid state identification card. If the replacement state identification card is scheduled to expire within 6 months, the department may also issue a temporary permit valid for at least 6 months after the release date. *The department's mobile issuing units shall process the identification cards for juvenile offenders and inmates at no charge, as provided by s. 944.605 (7)(a) and (b).*

Section 58. Subsections (1) and (2) of section 322.19, Florida Statutes, are amended to read:

322.19 Change of address or name.—

(1) *Except as provided in ss. 775.21, 775.261, 943.0435, 944.607, and 985.4815,* whenever any person, after applying for or receiving a driver license *or identification card*, changes his or her legal name, that person must within *30* ~~10~~ days thereafter obtain a replacement license *or card* that reflects the change.

(2) *If a* ~~Whenever any~~ person, after applying for or receiving a driver license *or identification card*, changes the legal residence or mailing address in the application*,* ~~or~~ license*, or card*, the person must, within *30* ~~10~~ calendar days after making the change, obtain a replacement license *or card* that reflects the change. A written request to the department must include the old and new addresses and the driver license *or identification card* number. Any person who has a valid, current student identification card issued by an educational institution in this state is presumed not to have changed his or her legal residence or mailing address. This subsection does not affect any person required to register a permanent or temporary address change pursuant to s. 775.13, s. 775.21, s. 775.25, or s. 943.0435.

Section 59. Paragraph (f) of subsection (1) of section 322.21, Florida Statutes, is amended to read:

322.21 License fees; procedure for handling and collecting fees.—

(1) Except as otherwise provided herein, the fee for:

(f) An original, renewal, or replacement identification card issued pursuant to s. 322.051 is $25, except that an applicant who presents evidence satisfactory to the department that he or she is homeless as defined in s. 414.0252(7)*;* ~~or~~ his or her annual income is at or below 100 percent of the federal poverty level*; or he or she is a juvenile offender who is in the custody or under the supervision of the Department of Juvenile Justice, is receiving services pursuant to s. 985.461, and whose identification card is issued by the department's mobile issuing units* is exempt from such fee. Funds collected from fees for original, renewal, or replacement identification cards shall be distributed as follows:

1. For an original identification card issued pursuant to s. 322.051, the fee shall be deposited into the General Revenue Fund.

2. For a renewal identification card issued pursuant to s. 322.051, $6 shall be deposited into the Highway Safety Operating Trust Fund, and $19 shall be deposited into the General Revenue Fund.

3. For a replacement identification card issued pursuant to s. 322.051, $9 shall be deposited into the Highway Safety Operating Trust Fund, and $16 shall be deposited into the General Revenue Fund. Beginning July 1, 2015, or upon completion of the transition of the driver license issuance services, if the replacement identification card is issued by the tax collector, the tax collector shall retain the $9 that would otherwise be deposited into the Highway Safety Operating Trust Fund and the remaining revenues shall be deposited into the General Revenue Fund.

Section 60. Present subsections (2) and (3) of section 765.521, Florida Statutes, are redesignated as subsections (3) and (4), respectively, and a new subsection (2) is added to that section, to read:

765.521 Donations as part of driver license or identification card process.—

(2) The department shall maintain an integrated link on its website referring a visitor renewing a driver license or conducting other business to the donor registry operated under s. 765.5155.

And the title is amended as follows:

Delete line 3414 and insert: certain vehicles; providing applicability; amending s. 320.02, F.S.; increasing the timeframe within which the owner of any motor vehicle registered in the state must notify the department of a change of address; providing exceptions to such notification; amending s. 320.07, F.S.; prohibiting a law enforcement officer from issuing a citation for a specified violation until a certain date; amending s. 322.051, F.S.; requiring the department to issue or renew an identification card to certain juvenile offenders; requiring that the department's mobile issuing units process certain identification cards at no charge; amending s. 322.19, F.S.; increasing the timeframe within which certain persons must obtain a replacement driver license or identification card that reflects a change in his or her legal name; providing exceptions to such requirement; increasing the timeframe within which certain persons must obtain a replacement driver license or identification card that reflects a change in the legal residence or mailing address in his or her application, license, or card; amending s. 322.21, F.S.; exempting certain juvenile offenders from a specified fee for an original, renewal, or replacement identification card; amending s. 765.521, F.S.; requiring the department to maintain an integrated link on its website referring certain visitors to a donor registry; providing

Amendment 1 (691108), as amended, was adopted by two-thirds vote.

On motion by Senator Brandes, **CS for CS for HB 7061**, as amended, was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has passed CS/SB 184, with 3 amendments, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for SB 184—A bill to be entitled An act relating to military and veterans affairs; amending s. 322.08, F.S.; requiring the application form for an original, renewal, or replacement driver license or identification card to include a voluntary checkoff authorizing veterans to request written or electronic information on federal, state, and local benefits and services for veterans; requiring the requested information to be delivered by a third-party provider; requiring the Department of Highway Safety and Motor Vehicles to report monthly to the Department of Veterans' Affairs the names and mailing or e-mail addresses of veterans who request information; requiring the Department of Veterans' Affairs to disseminate veteran contact information to the third-party provider; requiring that the third-party provider be a nonprofit organization; defining the term "nonprofit organization"; requiring that the Department of Veterans' Affairs provide veteran contact information to the appropriate county or city veteran service officer; specifying that a third-party provider may use veteran contact information only as authorized; prohibiting a third-party provider from selling veteran contact information; requiring a third-party provider to maintain confidentiality of veteran contact information under specified provisions; providing a penalty; creating the Military and Overseas Voting Assistance Task Force within the Department of State; specifying membership of the task force; authorizing reimbursement for per diem and travel expenses; prescribing duties of the task force; requiring submission of a report to the Governor and the Legislature by a specified date; providing for expiration of the task force; providing for staffing; providing legislative findings and intent regarding continuing education for veterans of the United States Armed Forces; providing legislative intent to require collaboration between the State Board of Education and the Board of Governors of the State University System in achieving specified goals regarding educational opportunities for veterans; providing an effective date.

House Amendment 1 (980175) (with title amendment)—Between lines 45 and 46, insert:

Section 1. Section 83.683, Florida Statutes, is created to read:

83.683 Rental application by a servicemember.—

(1) If a landlord requires a prospective tenant to complete a rental application before residing in a rental unit, the landlord must complete processing of a rental application submitted by a prospective tenant who is a servicemember, as defined in s. 250.01, within 7 days after submission and must, within that 7-day period, notify the servicemember in writing of an application approval or denial and, if denied, the reason for denial. Absent a timely denial of the rental application, the landlord must lease the rental unit to the servicemember if all other terms of the application and lease are complied with.

(2) If a condominium association, as defined in chapter 718, a cooperative association, as defined in chapter 719, or a homeowners' association, as defined in chapter 720, requires a prospective tenant of a condominium unit, cooperative unit, or parcel within the association's control to complete a rental application before residing in a rental unit or parcel, the association must complete processing of a rental application submitted by a prospective tenant who is a servicemember, as defined in s. 250.01, within 7 days after submission and must, within that 7-day period, notify the servicemember in writing of an application approval or denial and, if denied, the reason for denial. Absent a timely denial of the rental application, the association must allow the unit or parcel owner to lease the rental unit or parcel to the servicemember and the landlord must lease the rental unit or parcel to the servicemember if all other terms of the application and lease are complied with.

(3) The provisions of this section may not be waived or modified by the agreement of the parties under any circumstances.

And the title is amended as follows:

Between lines 2 and 3, insert: creating s. 83.683, F.S.; requiring a landlord, a condominium association, a cooperative association, or a homeowners' association to complete the processing of a rental application submitted by a servicemember within a specified timeframe; providing applicability;

House Amendment 2 (908953) (with title amendment)—Between lines 92 and 93, insert:

Section 2. Subsection (4) of section 265.003, Florida Statutes, is amended to read:

265.003 Florida Veterans' Hall of Fame.—

(4)(a) The Florida Veterans' Hall of Fame Council shall annually accept nominations of persons to be considered for induction into the Florida Veterans' Hall of Fame and shall transmit a list of up to 20 nominees to the Department of Veterans' Affairs for submission to the Governor and the Cabinet who will select the nominees to be inducted.

(b) In selecting its nominees for submission to the Governor and the Cabinet, the ~~Florida Veterans' Hall of Fame~~ council shall give preference to veterans who were born in Florida or adopted Florida as their home state or base of operation and who have made a significant contribution to the state in civic, business, public service, or other pursuits.

(c) For purposes of this section, the term "veteran" or "military veteran" means a person who meets the definition of the term in s. 1.01(14) or a former member of the Florida National Guard.

Section 3. Section 489.1131, Florida Statutes, is created to read:

489.1131 Credit for relevant military training and education.-

(1) The department shall provide a method by which honorably discharged veterans may apply for licensure. The method must include a veteran-specific application and provide:

(a) To the fullest extent possible, credit toward the requirements for licensure for military experience, training, and education received and completed during service in the United States Armed Forces if the military experience, training, or education is substantially similar to the experience, training, or education required for licensure.

(b) Acceptance of up to 3 years of active duty service in the United States Armed Forces, regardless of duty or training, to meet the experience requirements of s. 489.111(2)(c). At least 1 additional year of active experience as a foreman in the trade, either civilian or military, is required to fulfill the experience requirement of s. 489.111(2)(c).

The board may adopt rules pursuant to s. 120.536(1) and s. 120.54 to implement this subsection.

(2) Notwithstanding any other provision of law, beginning October 1, 2017, and annually thereafter, the department, in conjunction with the board, is directed to prepare and submit a report titled "Construction and Electrical Contracting Veteran Applicant Statistics" to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must include statistics and information relating to this section and s. 489.5161 which detail:

(a) The number of applicants who identified themselves as veterans.

(b) The number of veterans whose application for a license was approved.

(c) The number of veterans whose application for a license was denied, including the reasons for denial.

(d) Data on the application processing times for veterans.

(e) Recommendations on ways to improve the department's ability to meet the needs of veterans which would effectively address the challenges that veterans face when separating from military service and seeking a license regulated by the department pursuant to part I of chapter 489.

Section 4. Paragraph (b) of subsection (1) of section 489.511, Florida Statutes, is amended to read:

489.511 Certification; application; examinations; endorsement.—

(1)

(b) Any person desiring to be certified as a contractor shall apply to the department in writing and must meet the following criteria:

1. Be of good moral character;

2. Pass the certification examination, achieving a passing grade as established by board rule; and

3. Meet eligibility requirements according to one of the following criteria:

a. Has, within the 6 years immediately preceding the filing of the application, at least 3 *years of* ~~years'~~ proven management experience in the trade or education equivalent thereto, or a combination thereof, but not more than one-half of such experience may be educational equivalent;

b. Has, within the 8 years immediately preceding the filing of the application, at least 4 *years of* ~~years'~~ experience as a supervisor or contractor in the trade for which he or she is making application*, or at least 4 years of experience as a supervisor in electrical or alarm system work with the United States Armed Forces*;

c. Has, within the 12 years immediately preceding the filing of the application, at least 6 years of comprehensive training, technical education, or supervisory experience associated with an electrical or alarm system contracting business, or at least 6 years of technical experience*, education, or training* in electrical or alarm system work with the *United States* Armed Forces or a governmental entity;

d. Has, within the 12 years immediately preceding the filing of the application, been licensed for 3 years as a professional engineer who is qualified by education, training, or experience to practice electrical engineering; or

e. Has any combination of qualifications under sub-subparagraphs a.-c. totaling 6 years of experience.

Section 5. Section 489.5161, Florida Statutes, is created to read:

489.5161 Credit for relevant military training and education.-

(1) The department shall provide a method by which honorably discharged veterans may apply for licensure. The method must include a veteran-specific application and provide, to the fullest extent possible, credit toward the requirements for licensure for military experience, training, and education received and completed during service in the United States Armed Forces if the military experience, training, or education is substantially similar to the experience, training, or education required for licensure. The board may adopt rules pursuant to s. 120.536(1) and s. 120.54 to implement this subsection.

(2) Notwithstanding any other provision of law, beginning October 1, 2017, and annually thereafter, the department, in conjunction with the board, is directed to prepare and submit a report titled "Construction and Electrical Contracting Veteran Applicant Statistics" to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report shall include statistics and information relating to this section and s. 489.1131 which detail:

(a) The number of applicants who identified themselves as veterans.

(b) The number of veterans whose application for a license was approved.

(c) The number of veterans whose application for a license was denied, including data on the reasons for denial.

(d) Data on the application processing times for veterans.

(e) Recommendations on ways to improve the department's ability to meet the needs of veterans which would effectively address the challenges that veterans face when separating from military service and seeking a license regulated by the department pursuant to part II of chapter 489.

Section 6. Section 493.61035, Florida Statutes, is created to read:

493.61035 Credit for relevant military training and education.—

(1) The department shall provide a method by which honorably discharged veterans may apply for licensure. The method must include:

(a) To the fullest extent possible, credit toward the requirements for licensure for military training and education received and completed during service in the United States Armed Forces if the military training or education is substantially similar to the training or education required for licensure.

(b) Identification of overlaps and gaps between the requirements for licensure and the military training or education received and completed by the veteran, and subsequent notification to the veteran of the overlaps and gaps.

(c) Assistance in identifying programs that offer training and education needed to meet the requirements for licensure.

(2) Notwithstanding any other provision of law, beginning October 1, 2017, and annually thereafter, the department is directed to prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. In addition to any other information that the Legislature may require, the report must include statistics and relevant information which detail:

(a) The number of applicants who identified themselves as veterans.

(b) The number of veterans whose application for a license was approved.

(c) The number of veterans whose application for a license was denied, including the reasons for denial.

(d) Data on the application processing times for veterans.

(e) The department's efforts to assist veterans in identifying programs that offer training and education needed to meet the requirements for licensure.

(f) The department's identification of the most common overlaps and gaps between the requirements for licensure and the military training and education received and completed by the veterans.

(g) Recommendations on ways to improve the department's ability to meet the needs of veterans which would effectively address the challenges that veterans face when separating from military service and seeking a license for a profession or occupation regulated by the department pursuant to chapter 493.

Section 7. *(1) The Department of Highway Safety and Motor Vehicles and the Department of Military Affairs shall jointly conduct a pilot program to provide onsite commercial motor vehicle driver license testing opportunities to qualified members of the Florida National Guard pursuant to the Department of Highway Safety and Motor Vehicles commercial motor vehicle driver license skills test waiver under s. 322.12, Florida Statutes. Testing must be held at a Florida National Guard Armory, a Florida United States Armed Forces Reserve Center, or the Camp Blanding Joint Training Center. The pilot program shall be accomplished using existing funds appropriated to each department.*

(2) By June 30, 2017, the Department of Highway Safety and Motor Vehicles and the Department of Military Affairs shall jointly submit a report on the results of the pilot program to the President of the Senate and the Speaker of the House of Representatives.

(3) This section is repealed October 1, 2017, and shall not be codified in the Florida Statutes.

And the title is amended as follows:

Remove line 27 and insert: provisions; providing a penalty; amending s. 265.003, F.S.; defining the term "veteran" or "military veteran" for purposes of determining persons the Florida Veterans' Hall of Fame Council may consider as nominees for the Florida Veterans' Hall of Fame; creating s. 489.1131, F.S.; directing the Department of Business and Professional Regulation to provide a method by which honorably discharged veterans may apply for construction contracting licensure; authorizing the Construction Industry Licensing Board to adopt rules; directing the department, in conjunction with the board, to annually prepare and submit a specified report to the Governor and Legislature; amending s. 489.511, F.S.; revising eligibility criteria for taking the electrical or alarm system contractor certification examination; creating s. 489.5161, F.S.; directing the Department of Business and Professional Regulation to provide a method by which honorably discharged veterans may apply for electrical or alarm system contracting licensure; authorizing the Electrical Contractors' Licensing Board to adopt rules; directing the department, in conjunction with the board, to annually prepare and submit a specified report to the Governor and Legislature; creating s. 493.61035, F.S.; directing the Department of Agriculture and Consumer Services to provide a method by which honorably discharged veterans may apply for private investigative, private security, and repossession services licensure; authorizing the department to adopt rules; directing the department to annually prepare and submit a specified report to the Governor and Legislature; directing the Department of Highway Safety and Motor Vehicles and the Department of Military Affairs to conduct a commercial motor vehicle driver license testing pilot program; specifying testing locations and funding; requiring the departments to submit a report to the Legislature by a specified date; providing for repeal of the program; creating the Military

House Amendment 3 (349137) (with title amendment)—Remove lines 149-185

And the title is amended as follows:

Remove lines 35-41 and insert: providing an effective

On motion by Senator Bean, the Senate concurred in the House amendments.

CS for SB 184 passed, as amended, was ordered engrossed, and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Margolis
Abruzzo	Flores	Montford
Altman	Gaetz	Negron
Bean	Galvano	Richter
Benacquisto	Garcia	Ring
Bradley	Gibson	Sachs
Brandes	Hays	Simmons
Braynon	Hukill	Simpson
Bullard	Hutson	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson

Nays—None

Vote after roll call:

Yea—Grimsley

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has passed CS/CS/SB 1604, with 3 amendments, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for SB 1604—A bill to be entitled An act relating to drugs, devices, and cosmetics; amending s. 499.003, F.S.; providing, revising, and deleting definitions for purposes of the Florida Drug and Cosmetic Act; requiring rulemaking; specifying a default rule until the Department of Business and Professional Regulation adopts a rule; amending s. 499.005, F.S.; revising prohibited acts related to the distribution of prescription drugs; conforming a cross-reference; amending s. 499.0051, F.S.; prohibiting the distribution of prescription drugs without delivering a transaction history, transaction information, and transaction statement; providing penalties; deleting provisions and revising terminology related to pedigree papers, to conform to changes made by the act; amending s. 499.006, F.S.; conforming provisions; amending s. 499.01, F.S.; requiring nonresident prescription drug repackagers to obtain an operating permit; authorizing a manufacturer to engage in the wholesale distribution of prescription drugs; providing for the issuance of virtual prescription drug manufacturer permits and virtual nonresident prescription drug manufacturer permits to certain persons; providing exceptions from certain virtual manufacturer requirements; requiring a nonresident prescription drug repackager permit for certain persons; deleting surety bond requirements for prescription drug wholesale distributors; requiring that certain persons obtain an out-of-state prescription drug wholesale distributor permit; providing that a restricted prescription drug distributor permit is not required for distributions between certain pharmacies; requiring the Department of Business and Professional Regulation to establish by rule when such distribution constitutes regular and systematic supplying of a prescription drug; requiring certain third party logistic providers to be licensed; requiring research and development labeling on certain pre-

scription drug active pharmaceutical ingredient packaging; requiring certain manufacturers to create and maintain certain records; requiring certain prescription drug distributors to provide certain information to health care entities for which they repackage prescription drugs; requiring the department to adopt rules concerning repackaged prescription drug safety and integrity; amending s. 499.012, F.S.; providing for issuance of a prescription drug manufacturer permit or retail pharmacy drug wholesale distributor permit when an applicant at the same address is a licensed nuclear pharmacy or community pharmacy; providing for the expiration of deficient permit applications; requiring trade secret information submitted by an applicant to be maintained as a trade secret; authorizing the quadrennial renewal of permits; providing for calculation of fees for such permit renewals; revising procedures and application requirements for permit renewals; providing for late renewal fees; allowing a permittee who submits a renewal application to continue operations; removing certain application requirements for renewal of a permit; requiring bonds or other surety of a specified amount; requiring proof of inspection of establishments used in wholesale distribution; authorizing the Department of Business and Professional Regulation to contract for the collection of electronic fingerprints under certain circumstances; providing information that may be submitted in lieu of certain application requirements for specified permits and certifications; removing provisions relating to annual renewal and expiration of permits; conforming cross-references; amending s. 499.01201, F.S.; conforming provisions; amending s. 499.0121, F.S.; revising prescription drug recordkeeping requirements; specifying recordkeeping requirements for manufacturers and repackagers of medical devices, over-the-counter drugs, and cosmetics; increasing the quantity of unit doses of a controlled substance that may be ordered in any given month by a customer without triggering a requirement that a wholesale distributor perform a reasonableness assessment; conforming provisions; amending s. 499.015, F.S.; providing for the expiration, renewal, and issuance of certain drug, device, and cosmetic product registrations; providing for product registration fees; amending ss. 499.03, 499.05, and 499.051, F.S.; conforming provisions to changes made by the act; amending s. 499.066, F.S.; authorizing the issuance of nondisciplinary citations; authorizing the department to adopt rules designating violations for which a citation may be issued; authorizing the department to recover investigative costs pursuant to the citation; specifying a time limitation for issuance of a citation; providing for service of a citation; amending s. 499.82, F.S.; revising the definition of "wholesale distribution" for purposes of medical gas requirements; amending s. 499.83, F.S.; authorizing licensed hospices to obtain on behalf of, and sell medical oxygen to, their patients without obtaining a medical oxygen retail establishment permit in certain circumstances; specifying recordkeeping requirements; amending s. 499.89, F.S.; conforming provisions; repealing s. 499.01212, F.S., relating to pedigree papers; amending ss. 409.9201, 499.067, 794.075, and 921.0022, F.S.; conforming cross-references; providing an effective date.

House Amendment 1 (914947) (with title amendment)—Between lines 108 and 109, insert:

Section 1. Subsection (2) of section 385.211, Florida Statutes, is amended to read:

385.211 Refractory and intractable epilepsy treatment and research at recognized medical centers.—

(2) Notwithstanding chapter 893, medical centers recognized pursuant to s. 381.925*, or an academic medical research institution legally affiliated with a licensed children's specialty hospital as defined in s. 395.002(28) that contracts with the Department of Health,* may conduct research on cannabidiol and low-THC cannabis. This research may include, but is not limited to, the agricultural development, production, clinical research, and use of liquid medical derivatives of cannabidiol and low-THC cannabis for the treatment for refractory or intractable epilepsy. The authority for recognized medical centers to conduct this research is derived from 21 C.F.R. parts 312 and 316. Current state or privately obtained research funds may be used to support the activities described in this section.

And the title is amended as follows:

Between lines 2 and 3, insert: amending s. 385.211, F.S.; authorizing a certain type of specialty hospital to conduct research on cannabidiol and low-THC cannabis if contracted with the Department of Health to perform such research;

House Amendment 2 (720097) (with title amendment)—Remove lines 2651-2687

And the title is amended as follows:

Remove lines 87-94 and insert: by the act; amending s. 499.82, F.S.; revising the

House Amendment 3 (509371) (with title amendment)—Between lines 2971 and 2972, insert:

Section 22. Section 893.30, Florida Statutes, is created to read:

893.30 Controlled substance safety education and awareness.—

(1) This section may be cited as the "Victoria Siegel Controlled Substance Safety Education and Awareness Act."

(2) The department shall develop a written pamphlet relating to controlled substances which includes educational information about the following:

(a) Precautions regarding the use of pain management prescriptions.

(b) The potential for misuse and abuse of controlled substances by adults and children.

(c) The risk of controlled substance dependency and addiction.

(d) The proper storage and disposal of controlled substances.

(e) Controlled substance addiction support and treatment resources.

(f) Telephone helplines and website links that provide counseling and emergency assistance for individuals dealing with substance abuse.

(3) The department shall encourage health care providers, including, but not limited to, hospitals, county health departments, physicians, and nurses, to disseminate and display information about controlled substance safety, including, but not limited to, the pamphlet created pursuant to subsection (2).

(4) The department shall encourage consumers to discuss the risks of controlled substance use with their health care providers.

(5) The State Surgeon General shall make publicly available, by posting on the department's website, the pamphlet created pursuant to subsection (2) and additional resources as appropriate.

(6) The department shall fund the promotion of controlled substance safety education and awareness under this section through grants from private or federal sources.

(7) The department is encouraged to collaborate with other agencies, organizations, and institutions to create a systematic approach to increasing public awareness regarding controlled substance safety.

And the title is amended as follows:

Remove line 105 and insert: references; creating s. 893.30, F.S.; creating the "Victoria Siegel Controlled Substances Safety Education and Awareness Act"; requiring the Department of Health to develop an educational pamphlet relating to certain controlled substance issues; requiring the department to encourage health care providers to disseminate certain educational information; requiring the department to encourage consumers to discuss controlled substance risks with certain health care providers; requiring the State Surgeon General to provide certain educational resources on the department's website; requiring the department to fund controlled substance safety education and awareness with certain grants; encouraging the department to collaborate with other entities to create a systematic approach to increasing public awareness regarding controlled substance safety; providing an effective date.

On motion by Senator Grimsley, further consideration of **CS for CS for SB 1604** was deferred.

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (375628), concurred in the same as amended, and passed CS/CS/HB 931 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for HB 931—A bill to be entitled An act relating to operations of the Citizens Property Insurance Corporation; amending s. 627.351, F.S.; specifying that a consumer representative appointed by the Governor to the Citizens Property Insurance Corporation's board of governors is not prohibited from practicing in a certain profession if required or permitted by law or ordinance; revising the requirements for licensed agents of the corporation; revising provisions related to the corporation's use of certain public and private hurricane loss projection models in establishing certain rates; authorizing the use of specified information by certain entities in analyzing risks or developing rating plans; prohibiting the use of such information for the direct solicitation of policyholders; requiring the corporation to revise certain programs by a specified date; requiring the corporation to publish a periodic schedule of cycles for certain purposes; specifying information required to be included in certain take-out requests; requiring the corporation to maintain and make available specified lists of insurers requesting to take out a policy; requiring the corporation to provide policyholders and the agents of record with a specified notice regarding policy renewal options; providing an effective date.

House Amendment 1 (544853) (with title amendment) to Senate Amendment 1 (375628)—Remove lines 751-761 of the amendment

And the title is amended as follows:

Remove lines 794-796 of the amendment and insert: offers; providing an effective date.

On motion by Senator Flores, the Senate concurred in the House amendment to the Senate amendment.

CS for CS for HB 931 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—36

Mr. President	Flores	Margolis
Abruzzo	Gaetz	Montford
Altman	Galvano	Negron
Benacquisto	Gibson	Richter
Bradley	Grimsley	Ring
Brandes	Hays	Sachs
Braynon	Hukill	Simmons
Bullard	Hutson	Simpson
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson

Nays—1

Garcia

Vote after roll call:

Yea—Bean, Evers

By direction of the President, the Senate resumed consideration of the returning message on—

CS for CS for SB 1604—A bill to be entitled An act relating to drugs, devices, and cosmetics; amending s. 499.003, F.S.; providing, revising, and deleting definitions for purposes of the Florida Drug and Cosmetic Act; requiring rulemaking; specifying a default rule until the Department of Business and Professional Regulation adopts a rule; amending s. 499.005, F.S.; revising prohibited acts related to the distribution of prescription drugs; conforming a cross-reference; amending s. 499.0051, F.S.; prohibiting the distribution of prescription drugs without delivering a transaction history, transaction information, and transaction statement; providing penalties; deleting provisions and revising terminology related to pedigree papers, to conform to changes made by the act; amending s. 499.006, F.S.; conforming provisions; amending s. 499.01, F.S.; requiring nonresident prescription drug repackagers to obtain an operating permit; authorizing a manufacturer to engage in the wholesale distribution of prescription drugs; providing for the issuance of virtual prescription drug manufacturer permits and virtual nonresident prescription drug manufacturer permits to certain persons; providing exceptions from certain virtual manufacturer requirements; requiring a nonresident prescription drug repackager permit for certain persons; deleting surety bond requirements for prescription drug wholesale distributors; requiring that certain persons obtain an out-of-state prescription drug wholesale distributor permit; providing that a restricted prescription drug distributor permit is not required for distributions between certain pharmacies; requiring the Department of Business and Professional Regulation to establish by rule when such distribution constitutes regular and systematic supplying of a prescription drug; requiring certain third party logistic providers to be licensed; requiring research and development labeling on certain prescription drug active pharmaceutical ingredient packaging; requiring certain manufacturers to create and maintain certain records; requiring certain prescription drug distributors to provide certain information to health care entities for which they repackage prescription drugs; requiring the department to adopt rules concerning repackaged prescription drug safety and integrity; amending s. 499.012, F.S.; providing for issuance of a prescription drug manufacturer permit or retail pharmacy drug wholesale distributor permit when an applicant at the same address is a licensed nuclear pharmacy or community pharmacy; providing for the expiration of deficient permit applications; requiring trade secret information submitted by an applicant to be maintained as a trade secret; authorizing the quadrennial renewal of permits; providing for calculation of fees for such permit renewals; revising procedures and application requirements for permit renewals; providing for late renewal fees; allowing a permittee who submits a renewal application to continue operations; removing certain application requirements for renewal of a permit; requiring bonds or other surety of a specified amount; requiring proof of inspection of establishments used in wholesale distribution; authorizing the Department of Business and Professional Regulation to contract for the collection of electronic fingerprints under certain circumstances; providing information that may be submitted in lieu of certain application requirements for specified permits and certifications; removing provisions relating to annual renewal and expiration of permits; conforming cross-references; amending s. 499.01201, F.S.; conforming provisions; amending s. 499.0121, F.S.; revising prescription drug recordkeeping requirements; specifying recordkeeping requirements for manufacturers and repackagers of medical devices, over-the-counter drugs, and cosmetics; increasing the quantity of unit doses of a controlled substance that may be ordered in any given month by a customer without triggering a requirement that a wholesale distributor perform a reasonableness assessment; conforming provisions; amending s. 499.015, F.S.; providing for the expiration, renewal, and issuance of certain drug, device, and cosmetic product registrations; providing for product registration fees; amending ss. 499.03, 499.05, and 499.051, F.S.; conforming provisions to changes made by the act; amending s. 499.066, F.S.; authorizing the issuance of nondisciplinary citations; authorizing the department to adopt rules designating violations for which a citation may be issued; authorizing the department to recover investigative costs pursuant to the citation; specifying a time limitation for issuance of a citation; providing for service of a citation; amending s. 499.82, F.S.; revising the definition of "wholesale distribution" for purposes of medical gas requirements; amending s. 499.83, F.S.; authorizing licensed hospices to obtain on behalf of, and sell medical oxygen to, their patients without obtaining a medical oxygen retail establishment permit in certain circumstances; specifying recordkeeping requirements; amending s. 499.89, F.S.; conforming provisions; repealing s. 499.01212, F.S., relating to pedigree papers; amending ss. 409.9201, 499.067, 794.075, and 921.0022, F.S.; conforming cross-references; providing an effective date.

—which was previously considered this day with pending **House Amendment 1 (914947)**, **House Amendment 2 (720097)**, and **House Amendment 3 (509371)**.

On motion by Senator Grimsley, the Senate concurred in the House amendments.

CS for CS for SB 1604 passed, as amended, was ordered engrossed, and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Margolis
Abruzzo	Flores	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gibson	Ring
Bradley	Grimsley	Sachs
Brandes	Hays	Simmons
Braynon	Hukill	Simpson
Bullard	Hutson	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson

Nays—None

Vote after roll call:

Yea—Gaetz

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has passed CS/SB 1508, with 1 amendment, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for SB 1508—A bill to be entitled An act relating to growth management; amending s. 163.3184, F.S.; clarifying statutory language; amending s. 380.06, F.S.; providing that a proposed development that is consistent with certain comprehensive plans is not required to undergo review pursuant to the state coordinated review process; providing applicability; amending s. 333.01, F.S.; defining and redefining terms; amending s. 333.025, F.S.; revising the requirements relating to permits required for obstructions; requiring certain existing, planned, and proposed facilities to be protected from airport hazards; requiring the local government to provide a copy of a complete permit application to the Department of Transportation's aviation office, subject to certain requirements; requiring the department to have a specified review period following receipt of such application; providing exemptions from such review under certain circumstances; revising the circumstances under which the department issues or denies a permit; revising the department's requirements before a permit is issued; revising the circumstances under which the department is prohibited from approving a permit; providing that the denial of a permit is subject to administrative review; amending s. 333.03, F.S.; conforming provisions to changes made by the act; revising the circumstances under which a political subdivision owning or controlling an airport and another political subdivision adopt, administer, and enforce airport protection zoning regulations or create a joint airport protection zoning board; revising the provisions relating to airport protection zoning regulations and joint airport protection zoning boards; requiring the department to be available to provide assistance to political subdivisions regarding federal obstruction standards; deleting provisions relating to certain duties of the department; revising provisions relating to airport land use compatibility zoning regulations; revising construction; providing applicability; amending s. 333.04, F.S.; authorizing certain airport zoning regulations to be incorporated in and made a part of comprehensive plans and policies, rather than a part of comprehensive zoning regulations, under certain circumstances; revising requirements relating to applicability; amending s. 333.05, F.S.; revising procedures for adoption of airport zoning regulations; amending s. 333.06, F.S.; revising airport zoning regulation requirements; repealing s. 333.065, F.S., relating to guidelines regarding land use near airports; amending s. 333.07, F.S.; revising requirements relating to local government permitting of airspace obstructions; requiring a person proposing to construct, alter, or allow an airport obstruction to apply for a permit under certain circumstances; revising the circumstances under which a permit is prohibited from being issued; revising the circumstances under which the owner of a nonconforming structure is required to alter such structure to conform to the current airport protection zoning regulations; deleting provisions relating to variances from zoning regulations; requiring a political subdivision or its administrative agency to consider specified criteria in determining whether to issue or deny a permit; revising the requirements for marking and lighting in conformance with certain standards; repealing s. 333.08, F.S., relating to appeals of decisions concerning airport zoning regulations; amending s. 333.09, F.S.; revising the requirements relating to the administration of airport protection zoning regulations; requiring all airport protection zoning regulations to provide for the administration and enforcement of such regulations by the political subdivision or its administrative agency; requiring a political subdivision adopting airport zoning regulations to provide a permitting process, subject to certain requirements; requiring a zoning board or permitting body to implement the airport zoning regulation permitting and appeals process if such board or body already exists within a political subdivision; authorizing a person, a political subdivision or its administrative agency, or a specified joint zoning board to use the process established for an appeal, subject to certain requirements; repealing s. 333.10, F.S., relating to boards of adjustment provided for by airport zoning regulations; amending s. 333.11, F.S.; revising the requirements relating to judicial review; amending s. 333.12, F.S.; revising requirements relating to the acquisition of air rights; amending s. 333.13, F.S.; conforming provisions to changes made by the act; creating s. 333.135, F.S.; requiring conflicting airport zoning regulations in effect on a specified date to be amended to conform to certain requirements; requiring certain political subdivisions to adopt certain airport zoning regulations by a specified date; requiring the department to administer a specified permitting process for certain political subdivisions; repealing s. 333.14, F.S., relating to a short title; providing an effective date.

House Amendment 3 (606825) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 333.01, Florida Statutes, is amended to read:

333.01 Definitions.—*As used in* ~~For the purpose of~~ this chapter, the *term* ~~following words, terms, and phrases shall have the meanings herein given, unless otherwise specifically defined, or unless another intention clearly appears, or the context otherwise requires~~:

(1) *"Aeronautical study" means a Federal Aviation Administration study, conducted in accordance with the standards of 14 C.F.R. part 77, subpart C, and Federal Aviation Administration policy and guidance, on the effect of proposed construction or alteration on the operation of air navigation facilities and the safe and efficient use of navigable airspace* ~~"Aeronautics" means transportation by aircraft; the operation, construction, repair, or maintenance of aircraft, aircraft power plants and accessories, including the repair, packing, and maintenance of parachutes; the design, establishment, construction, extension, operation, improvement, repair, or maintenance of airports, restricted landing areas, or other air navigation facilities, and air instruction~~.

(2) "Airport" means any area of land or water designed and set aside for the landing and taking off of aircraft and utilized or to be utilized in the interest of the public for such purpose.

(3) "Airport hazard" means *an obstruction to air navigation that affects the safe and efficient use of navigable airspace or the operation of planned or existing air navigation and communication facilities* ~~any structure or tree or use of land which would exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29 and which obstructs the airspace required for the flight of aircraft in taking off, maneuvering, or landing or is otherwise hazardous to such taking off, maneuvering, or landing of aircraft and for which no person has previously obtained a permit or variance pursuant to s. 333.025 or s. 333.07~~.

(4) "Airport hazard area" means any area of land or water upon which an airport hazard might be established ~~if not prevented as provided in this chapter~~.

(5) "Airport land use compatibility zoning" means airport zoning regulations *governing* ~~restricting~~ the use of land *on,* adjacent to*,* or in the immediate vicinity of airports ~~in the manner enumerated in s. 333.03(2) to activities and purposes compatible with the continuation of~~

~~normal airport operations including landing and takeoff of aircraft in order to promote public health, safety, and general welfare~~.

(6) "Airport layout plan" means a *set of scaled drawings that provides a graphic representation of the existing and future development plan for the airport and demonstrates the preservation and continuity of safety, utility, and efficiency of the airport* ~~detailed, scale engineering drawing, including pertinent dimensions, of an airport's current and planned facilities, their locations, and runway usage~~.

(7) "Airport master plan" means a comprehensive plan of an airport which typically describes current and future plans for airport development designed to support existing and future aviation demand.

(8) "Airport protection zoning regulations" means airport zoning regulations governing airport hazards.

(9) "Department" means the Department of Transportation.

(10) "Educational facility" means any structure, land, or use thereof that includes a public or private K-12 school, charter school, magnet school, college campus, or university campus. The term does not include space used for educational purposes within a multi-tenant building.

(11) "Landfill" has the same meaning as provided in s. 403.703.

(12)~~(7)~~ "Obstruction" means any *object of natural growth or terrain, or permanent or temporary construction or alteration, including equipment or materials used and any permanent or temporary apparatus, or alteration of any permanent or temporary existing structure by a change in its height, including appurtenances, or lateral dimensions, including equipment or material used therein,* existing or proposed*, which exceeds* ~~manmade object or object of natural growth or terrain that violates~~ the *federal obstruction* standards contained in 14 C.F.R. *part 77, subpart C* ~~ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~.

(13)~~(8)~~ "Person" means any individual, firm, copartnership, corporation, company, association, joint-stock association, or body politic, and includes any trustee, receiver, assignee, or other similar representative thereof.

(14)~~(9)~~ "Political subdivision" means *the local government of* any county, city, town, village, or other subdivision or agency thereof, or any district *or special district*, port commission, port authority, or other such agency authorized to establish or operate airports in the state.

(15) "Public-use airport" means an airport, publicly or privately owned, licensed by the state, which is open for use by the public.

(16)~~(10)~~ "Runway *protection* ~~clear~~ zone" means *an area at ground level beyond the runway end to enhance the safety and protection of people and property on the ground* ~~a runway clear zone as defined in 14 C.F.R. s. 151.9(b)~~.

(17)~~(11)~~ "Structure" means any object~~,~~ constructed*, erected, altered,* or installed ~~by humans~~, including, ~~but~~ without limitation ~~thereof~~, buildings, towers, smokestacks, utility poles, *power generation equipment,* and overhead transmission lines.

(18) "Substantial modification" means any repair, reconstruction, rehabilitation, or improvement of a structure the actual cost of which equals or exceeds 50 percent of the market value of the structure.

~~(12) "Tree" includes any plant of the vegetable kingdom.~~

Section 2. Section 333.025, Florida Statutes, is amended to read:

333.025 Permit required for *obstructions* ~~structures exceeding federal obstruction standards.—~~

(1) *A person proposing the construction or alteration of an obstruction shall obtain a permit from the department* ~~In order to prevent the erection of structures dangerous to air navigation~~, subject to ~~the provisions of~~ subsections (2), (3), and (4)~~, each person shall secure from the Department of Transportation a permit for the erection, alteration, or modification of any structure the result of which would exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~. However, permits from the department *are* ~~of Transportation will be~~ required only within an airport hazard area where federal *obstruction* standards are exceeded and if the proposed construction *or alteration* is within a 10-nautical-mile radius of the *airport reference point, located at the approximate geometric* ~~geographical~~ center of *all usable runways of a public-use airport or* ~~a publicly owned or operated airport,~~ a military airport~~, or an airport licensed by the state for public use~~.

(2) *Existing, planned, and proposed* ~~Affected airports will be considered as having those~~ facilities *on public-use airports contained in an* ~~which are shown on the~~ airport master plan, *on* ~~or~~ an airport layout plan submitted to the Federal Aviation Administration ~~Airport District Office~~, or *in* comparable military documents *shall*~~, and will~~ be ~~so~~ protected *from airport hazards*. ~~Planned or proposed public use airports which are the subject of a notice or proposal submitted to the Federal Aviation Administration or to the Department of Transportation shall also be protected.~~

(3) *A* permit *is not required for existing structures that* ~~requirements of subsection (1) shall not apply to projects which~~ received construction permits from the Federal Communications Commission for structures exceeding federal obstruction standards *before* ~~prior to~~ May 20, 1975, *and a permit is not required for* ~~provided such structures now exist; nor shall it apply to previously approved structures now existing, or~~ any necessary replacement or repairs to such existing structures *provided*~~, so long as~~ the height and location *are* ~~is~~ unchanged.

(4) When political subdivisions have*, in compliance with this chapter,* adopted adequate *airport* ~~airspace~~ protection *zoning regulations, placed* ~~in compliance with s. 333.03, and~~ such regulations ~~are~~ on file with the *department's Aviation and Spaceports Office* ~~Department of Transportation~~*, and established a permitting process,* a permit for such structure *is* ~~shall~~ not ~~be~~ required from the department ~~of Transportation~~*. Upon receipt of a complete permit application, the local government shall provide a copy of the application to the department's Aviation and Spaceports Office by certified mail, return receipt requested, or by delivery service that provides a receipt evidencing delivery. To evaluate technical consistency with this subsection, the department has a 15-day review period following receipt of the application, which runs concurrently with the local government permitting process. Cranes, construction equipment, and other temporary structures in use or in place for a period not to exceed 18 consecutive months are exempt from department review unless such review is requested by the department.*

(5) The department ~~of Transportation~~ shall, within 30 days *after* ~~of the~~ receipt of an application for a permit, issue or deny a permit for the *construction or* ~~erection,~~ alteration~~, or modification~~ of *an obstruction. The department shall review permit applications in conformity with s. 120.60* ~~any structure the result of which would exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~.

(6) In determining whether to issue or deny a permit, the department shall consider:

(a) The safety of persons on the ground and in the air.

(b) The safe and efficient use of navigable airspace.

(c)~~(a)~~ The nature of the terrain and height of existing structures.

(d) The effect of the construction or alteration of an obstruction on the state licensing standards for a public-use airport contained in chapter 330 and rules adopted thereunder.

~~(b) Public and private interests and investments.~~

(e)~~(c)~~ The character of *existing and planned flight* ~~flying~~ operations and ~~planned~~ developments *at public-use* ~~of~~ airports.

(f)~~(d)~~ Federal airways*, visual flight rules, flyways and corridors, and instrument approaches* as designated by the Federal Aviation Administration.

(g)~~(e)~~ *The effect of* ~~Whether~~ the construction *or alteration of an obstruction on* ~~of the proposed structure would cause an increase in~~ the minimum descent altitude or the decision height at the affected airport.

~~(f) Technological advances.~~

~~(g) The safety of persons on the ground and in the air.~~

~~(h) Land use density.~~

~~(i) The safe and efficient use of navigable airspace.~~

(h)~~(j)~~ The cumulative effects on navigable airspace of all existing *obstructions* ~~structures, proposed structures identified in the applicable jurisdictions' comprehensive plans,~~ and all other known proposed *obstructions* ~~structures~~ in the area.

(7) When issuing a permit under this section, the department ~~of Transportation~~ shall~~, as a specific condition of such permit,~~ require the *owner of the* obstruction *to install, operate, and maintain thereon, at the owner's expense,* marking and lighting *in conformance with the specific standards established by the Federal Aviation Administration* ~~of the permitted structure as provided in s. 333.07(3)(b)~~.

(8) The department *may* ~~of Transportation shall~~ not approve a permit for the *construction or alteration of an obstruction* ~~erection of a structure~~ unless the applicant submits ~~both~~ documentation showing compliance with the federal requirement for notification of proposed construction *or alteration* and a valid aeronautical *study. A* ~~evaluation, and no~~ permit *may not* ~~shall~~ be approved solely *because the Federal Aviation Administration determines that the proposed obstruction is not an airport hazard* ~~on the basis that such proposed structure will not exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, or 77.29, or any other federal aviation regulation~~.

(9) The denial of a permit under this section is subject to administrative review under chapter 120.

Section 3. Section 333.03, Florida Statutes, is amended to read:

333.03 ~~Power to adopt~~ Airport *protection* zoning regulations.—

(1)(a) ~~In order to prevent the creation or establishment of airport hazards,~~ Every political subdivision having an airport hazard area within its territorial limits shall~~, by October 1, 1977,~~ adopt, administer, and enforce, under the police power and in the manner and upon the conditions ~~hereinafter~~ prescribed *in this section*, airport *protection* zoning regulations for such airport hazard area.

(b) *When* ~~Where~~ an airport is owned or controlled by a political subdivision and any *other political subdivision has land upon which an obstruction may be constructed or altered, which land underlies any of the surfaces of the airport described in 14 C.F.R. part 77, subpart C, the political subdivisions* ~~airport hazard area appertaining to such airport is located wholly or partly outside the territorial limits of said political subdivision, the political subdivision owning or controlling the airport and the political subdivision within which the airport hazard area is located,~~ shall ~~either~~:

1. By interlocal agreement, ~~in accordance with the provisions of chapter 163,~~ adopt, administer, and enforce *a set of* airport *protection* zoning regulations ~~applicable to the airport hazard area in question~~; or

2. By ordinance*, regulation,* or resolution ~~duly adopted~~, create a joint airport *protection* zoning board *that*~~, which board~~ shall ~~have the same power to~~ adopt, administer, and enforce *a set of* airport *protection* zoning regulations ~~applicable to the airport hazard area in question as that vested in paragraph (a) in the political subdivision within which such area is located~~. *The* ~~Each such~~ joint *airport protection zoning* board shall have as *voting* members two representatives appointed by each *participating* political subdivision ~~participating in its creation~~ and ~~in addition~~ a chair elected by a majority of the members ~~so~~ appointed. ~~However,~~ The airport manager or *a representative of each airport in* ~~managers of~~ the *participating* ~~affected~~ political subdivisions shall serve on the board in a nonvoting capacity.

(c) Airport *protection* zoning regulations adopted under paragraph (a) shall, *at* ~~as~~ a minimum, require:

1. A *permit* ~~variance~~ for the *construction or* ~~erection,~~ alteration~~, or modification~~ of any *obstruction* ~~structure which would cause the structure to exceed the federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29~~;

2. ~~Obstruction~~ Marking and lighting for *obstructions* ~~structures as specified in s. 333.07(3)~~;

3. Documentation showing compliance with the federal requirement for notification of proposed construction *or alteration of structures* and a valid aeronautical *study* ~~evaluation~~ submitted by each person applying for a *permit* ~~variance~~;

4. Consideration of the criteria in s. 333.025(6)~~,~~ when determining whether to issue or deny a *permit* ~~variance~~; and

5. That *a permit may not* ~~no variance shall~~ be approved solely *because the Federal Aviation Administration determines that the proposed obstruction is not an airport hazard* ~~on the basis that such proposed structure will not exceed federal obstruction standards as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, or 77.29, or any other federal aviation regulation~~.

(d) The department shall *be available to provide assistance to political subdivisions with regard to* ~~issue copies of the~~ federal obstruction standards ~~as contained in 14 C.F.R. ss. 77.21, 77.23, 77.25, 77.28, and 77.29 to each political subdivision having airport hazard areas and, in cooperation with political subdivisions, shall issue appropriate airport zoning maps depicting within each county the maximum allowable height of any structure or tree. Material distributed pursuant to this subsection shall be at no cost to authorized recipients~~.

(2) In the manner provided in subsection (1), *political subdivisions shall adopt, administer, and enforce* ~~interim~~ airport land use compatibility zoning regulations ~~shall be adopted~~. *Airport land use compatibility zoning regulations shall, at a minimum, address* ~~When political subdivisions have adopted land development regulations in accordance with the provisions of chapter 163 which address the use of land in the manner consistent with the provisions herein, adoption of airport land use compatibility regulations pursuant to this subsection shall not be required. Interim airport land use compatibility zoning regulations shall consider~~ the following:

(a) *Prohibiting any new landfills and restricting any existing* ~~Whether sanitary~~ landfills ~~are located~~ within the following areas:

1. Within 10,000 feet from the nearest point of any runway used or planned to be used by *turbine* ~~turbojet or turboprop~~ aircraft.

2. Within 5,000 feet from the nearest point of any runway used only by *nonturbine* ~~piston type~~ aircraft.

3. Outside the perimeters defined in subparagraphs 1. and 2., but still within the lateral limits of the civil airport imaginary surfaces defined in 14 C.F.R. *s. 77.19* ~~part 77.25~~. Case-by-case review of such landfills is advised.

(b) *Where* ~~Whether~~ any landfill is located and constructed so that it attracts or sustains hazardous bird movements from feeding, water, or roosting areas into, or across, the runways or approach and departure patterns of aircraft. The *operator of such a landfill must be required to* ~~political subdivision shall request from the airport authority or other governing body operating the airport a report on such bird feeding or roosting areas that at the time of the request are known to the airport. In preparing its report, the authority, or other governing body, shall consider whether the landfill will~~ incorporate bird management techniques or other practices to minimize bird hazards to airborne aircraft. ~~The airport authority or other governing body shall respond to the political subdivision no later than 30 days after receipt of such request.~~

(c) Where an airport authority or other governing body operating a ~~publicly owned,~~ public-use airport has conducted a noise study in accordance with ~~the provisions of~~ 14 C.F.R. part 150 *or where a public-use airport owner has established noise contours pursuant to another public study approved by the Federal Aviation Administration. Noncompatible land uses, as established in the noise study under Appendix A to 14 C.F.R. part 150 or as a part of an alternative public study approved by the Federal Aviation Administration, are not permitted within the noise contours established by such study, except where such land use is specifically contemplated by such study with appropriate mitigation or similar techniques described in the study*~~, neither residential construction nor any educational facility as defined in chapter 1013, with the exception of aviation school facilities, shall be permitted within the area~~

~~contiguous to the airport defined by an outer noise contour that is considered incompatible with that type of construction by 14 C.F.R. part 150, Appendix A or an equivalent noise level as established by other types of noise studies~~.

(d) Where an airport authority or other governing body operating a ~~publicly owned,~~ public-use airport has not conducted a noise study.~~, neither~~ Residential construction *and* ~~nor~~ any educational facility ~~as defined in chapter 1013~~, with the exception of *an* aviation school *facility* ~~facilities~~, *are not* ~~shall be~~ permitted within an area contiguous to the airport measuring one-half the length of the longest runway on either side of and at the end of each runway centerline.

(e)~~(3)~~ *Restricting* ~~In the manner provided in subsection (1), airport zoning regulations shall be adopted which restrict~~ new incompatible uses, activities, or *substantial modifications to existing incompatible uses* ~~construction~~ within runway *protection* ~~clear~~ zones~~, including uses, activities, or construction in runway clear zones which are incompatible with normal airport operations or endanger public health, safety, and welfare by resulting in congregations of people, emissions of light or smoke, or attraction of birds. Such regulations shall prohibit the construction of an educational facility of a public or private school at either end of a runway of a publicly owned, public use airport within an area which extends 5 miles in a direct line along the centerline of the runway, and which has a width measuring one half the length of the runway. Exceptions approving construction of an educational facility within the delineated area shall only be granted when the political subdivision administering the zoning regulations makes specific findings detailing how the public policy reasons for allowing the construction outweigh health and safety concerns prohibiting such a location~~.

~~(4) The procedures outlined in subsections (1), (2), and (3) for the adoption of such regulations are supplemental to any existing procedures utilized by political subdivisions in the adoption of such regulations.~~

(3)~~(5)~~ *Political subdivisions shall provide* ~~The Department of Transportation shall provide technical assistance to any political subdivision requesting assistance in the preparation of an airport zoning code.~~ a copy of all ~~local~~ airport *protection* zoning ~~codes, rules, and~~ regulations *and airport land use compatibility zoning regulations, together with any related amendments, to the department's Aviation and Spaceports Office within 30 days after adoption*~~, and amendments and proposed and granted variances thereto, shall be filed with the department~~.

(4)~~(6) Nothing in~~ Subsection (2) *does not* ~~or subsection (3) shall be construed to~~ require the removal, alteration, sound conditioning, or other change *to*, or ~~to~~ interfere with the continued use or adjacent expansion of, any educational *facility* ~~structure~~ or site in existence on July 1, 1993~~, or be construed to prohibit the construction of any new structure for which a site has been determined as provided in former s. 235.19, as of July 1, 1993~~.

(5) This section does not preclude an airport authority, political subdivision or its administrative agency, or other governing body operating a public-use airport from establishing airport zoning regulations more restrictive than prescribed in this section in order to protect the health, safety, and welfare of the public in the air and on the ground.

Section 4. Section 333.04, Florida Statutes, is amended to read:

333.04 Comprehensive *plans or policies* ~~zoning regulations~~; most stringent *zoning regulations* to prevail where conflicts occur.—

(1) INCORPORATION.—*If* ~~In the event that~~ a political subdivision ~~has adopted, or hereafter~~ adopts~~,~~ a comprehensive *plan or policy that regulates* ~~zoning ordinance regulating, among other things,~~ the height of buildings, structures, and natural objects~~,~~ and uses of property, any airport zoning regulations applicable to the same area or portion thereof may be incorporated in and made a part of such comprehensive *plan or policy* ~~zoning regulations,~~ and ~~be~~ administered and enforced in connection therewith.

(2) CONFLICT.—*If there is a* ~~In the event of~~ conflict between any airport zoning regulations adopted under this chapter and any other regulations applicable to the same area, whether the conflict be with respect to the height of structures or *vegetation* ~~trees~~, the use of land, or any other matter, and whether such regulations were adopted by the political subdivision *that* ~~which~~ adopted the airport zoning regulations or by some other political subdivision, the more stringent limitation or requirement shall govern and prevail.

Section 5. Section 333.05, Florida Statutes, is amended to read:

333.05 Procedure for adoption of zoning regulations.—

(1) NOTICE AND HEARING.—~~No~~ Airport zoning regulations *may not* ~~shall~~ be adopted, amended, or *repealed* ~~changed~~ under this chapter except by action of the legislative body of the political subdivision *or affected subdivisions* ~~in question~~, or the joint board provided *for* in s. *333.03(1)(b)2.* ~~333.03(1)(b) by the bodies therein provided and set forth~~, after a public hearing *on the adoption, amendment, or repeal* ~~in relation thereto,~~ at which parties in interest and citizens shall have an opportunity to be heard. Notice of the hearing shall be published at least once a week for 2 consecutive weeks in *a newspaper* ~~an official paper, or a paper~~ of general circulation~~;~~ in the political subdivision or subdivisions *where* ~~in which are located~~ the airport *zoning regulations are* ~~areas~~ to be *adopted, amended, or deleted* ~~zoned~~.

(2) AIRPORT ZONING COMMISSION.—*Before* ~~Prior to~~ the initial zoning of any airport area under this chapter*,* the political subdivision or joint airport zoning board *that* ~~which~~ is to adopt*, administer, and enforce* the regulations shall appoint a commission, to be known as the airport zoning commission, to recommend the boundaries of the various zones to be established and the regulations to be adopted therefor. *The* ~~Such~~ commission shall make a preliminary report and hold public hearings *on the preliminary report* ~~thereon~~ before submitting its final report.~~, and~~ The legislative body of the political subdivision or the joint airport zoning board *may* ~~shall~~ not hold ~~its~~ public hearings or take any action until it has received the final report of *the* ~~such~~ commission~~,~~ and at least 15 days *have elapsed* ~~shall elapse~~ between the receipt of the final report of the commission and the hearing to be held by the *legislative body or the* ~~latter~~ board. Where a *planning* ~~city plan~~ commission*, airport commission,* or comprehensive zoning commission already exists, it may be appointed as the airport zoning commission.

Section 6. Section 333.06, Florida Statutes, is amended to read:

333.06 Airport zoning *regulation* requirements.—

(1) REASONABLENESS.—All airport zoning regulations adopted under this chapter shall be reasonable and ~~none~~ shall *not* impose any requirement or restriction *that* ~~which~~ is not reasonably necessary to effectuate the purposes of this chapter. In determining what regulations it may adopt, each political subdivision and joint airport zoning board shall consider, among other things, the character of the flying operations expected to be conducted at the airport, the nature of the terrain within the airport hazard area and runway *protection* ~~clear~~ zones, the character of the neighborhood, the uses to which the property to be zoned is put and adaptable, and the impact of any new use, activity, or construction on the airport's operating capability and capacity.

(2) INDEPENDENT JUSTIFICATION.—The purpose of all airport zoning regulations adopted under this chapter is to provide ~~both~~ airspace protection and land *uses* ~~use~~ compatible with airport operations. Each aspect of this purpose requires independent justification in order to promote the public interest in safety, health, and general welfare. Specifically, construction in a runway *protection* ~~clear~~ zone which does not exceed airspace height restrictions is not *conclusive* ~~evidence per se~~ that such use, activity, or construction is compatible with airport operations.

(3) NONCONFORMING USES.—~~No~~ Airport *protection* zoning regulations adopted under this chapter *may not* ~~shall~~ require the removal, lowering, or other change or alteration of any *obstruction* ~~structure or tree~~ not conforming to the regulations when adopted or amended, or otherwise interfere with the continuance of any nonconforming use, except as provided in s. 333.07(1) and (3).

(4) ADOPTION OF AIRPORT MASTER PLAN AND NOTICE TO AFFECTED LOCAL GOVERNMENTS.—An airport master plan shall be prepared by each *public-use* ~~publicly owned and operated~~ airport licensed by the department ~~of Transportation~~ under chapter 330. The authorized entity having responsibility for governing the operation of the airport, when ~~either~~ requesting from or submitting to a state or

federal governmental agency with funding or approval jurisdiction a "finding of no significant impact," an environmental assessment, a site-selection study, an airport master plan, or any amendment to an airport master plan, shall submit simultaneously a copy of said request, submittal, assessment, study, plan, or amendments by certified mail to all affected local governments. For ~~the~~ purposes of this subsection, "affected local government" *means* ~~is defined as~~ any city or county having jurisdiction over the airport and any city or county located within 2 miles of the boundaries of the land subject to the airport master plan.

Section 7. Section 333.07, Florida Statutes, is amended to read:

333.07 *Local government permitting of airspace obstructions* ~~Permits and variances~~.—

(1) PERMITS.—

(a) *A person proposing to construct, alter, or allow an airport obstruction in an airport hazard area in violation of the airport protection zoning regulations adopted under this chapter shall apply for a permit. A* ~~Any airport zoning regulations adopted under this chapter may require that a permit be obtained before any new structure or use may be constructed or established and before any existing use or structure may be substantially changed or substantially altered or repaired. In any event, however, all such regulations shall provide that before any nonconforming structure or tree may be replaced, substantially altered or repaired, rebuilt, allowed to grow higher, or replanted, a permit must be secured from the administrative agency authorized to administer and enforce the regulations, authorizing such replacement, change, or repair. No~~ permit *may not* ~~shall~~ be *issued* ~~granted~~ that would allow the establishment or creation of an airport hazard or *that* would permit a nonconforming *obstruction* ~~structure or tree or nonconforming use to be made or become higher or~~ to become a greater hazard to air navigation than ~~it was~~ when the applicable *airport protection zoning* regulation was adopted *that allowed the establishment or creation of the obstruction* or than ~~it is~~ when the application for a permit is made.

(b) Whenever the *political subdivision or its* administrative agency determines that a nonconforming *obstruction* ~~use or nonconforming structure or tree~~ has been abandoned or *that* ~~is~~ more than 80 percent *of the obstruction is* torn down, destroyed, deteriorated, or decayed, *a* ~~no~~ permit *may not* ~~shall~~ be granted that would allow *the obstruction* ~~said structure or tree~~ to exceed the applicable height limit or otherwise deviate from the *airport protection* zoning regulations.~~; and,~~ *Regardless of* whether *an* application is made for a permit under this subsection ~~or not, the said agency may by appropriate action, compel~~ the owner of the nonconforming *obstruction may be required* ~~structure or tree~~, at his or her own expense, to lower, remove, reconstruct, *alter,* or equip such *obstruction* ~~object~~ as ~~may be~~ necessary to conform to the *current airport protection zoning* regulations. If the owner of the nonconforming *obstruction fails or refuses* ~~structure or tree shall neglect or refuse~~ to comply with such *requirement within* ~~order for~~ 10 days after notice ~~thereof~~, the *administrative* ~~said~~ agency may report the violation to the political subdivision involved therein, which subdivision, through its appropriate agency, may proceed to have the *obstruction* ~~object~~ so lowered, removed, reconstructed, *altered,* or equipped~~,~~ and assess the cost and expense thereof upon the *owner of the obstruction* ~~object~~ or the land whereon it is or was located~~, and, unless such an assessment is paid within 90 days from the service of notice thereof on the owner or the owner's agent, of such object or land, the sum shall be a lien on said land, and shall bear interest thereafter at the rate of 6 percent per annum until paid, and shall be collected in the same manner as taxes on real property are collected by said political subdivision, or, at the option of said political subdivision, said lien may be enforced in the manner provided for enforcement of liens by chapter 85~~.

~~(c) Except as provided herein, applications for permits shall be granted, provided the matter applied for meets the provisions of this chapter and the regulations adopted and in force hereunder.~~

(2) CONSIDERATIONS WHEN ISSUING OR DENYING PERMITS.—In determining whether to issue or deny a permit, the political subdivision or its administrative agency shall consider the following, as applicable:

(a) The safety of persons on the ground and in the air.

(b) The safe and efficient use of navigable airspace.

(c) The nature of the terrain and height of existing structures.

(d) The effect of the construction or alteration on the state licensing standards for a public-use airport contained in chapter 330 and rules adopted thereunder.

(e) The character of existing and planned flight operations and developments at public-use airports.

(f) Federal airways, visual flight rules, flyways and corridors, and instrument approaches as designated by the Federal Aviation Administration.

(g) The effect of the construction or alteration of the proposed structure on the minimum descent altitude or the decision height at the affected airport.

(h) The cumulative effects on navigable airspace of all existing structures and all other known proposed structures in the area.

(i) Additional requirements adopted by the political subdivision or administrative agency pertinent to evaluation and protection of airspace and airport operations.

~~(2) VARIANCES.—~~

~~(a) Any person desiring to erect any structure, increase the height of any structure, permit the growth of any tree, or otherwise use his or her property in violation of the airport zoning regulations adopted under this chapter or any land development regulation adopted pursuant to the provisions of chapter 163 pertaining to airport land use compatibility, may apply to the board of adjustment for a variance from the zoning regulations in question. At the time of filing the application, the applicant shall forward to the department by certified mail, return receipt requested, a copy of the application. The department shall have 45 days from receipt of the application to comment and to provide its comments or waiver of that right to the applicant and the board of adjustment. The department shall include its explanation for any objections stated in its comments. If the department fails to provide its comments within 45 days of receipt of the application, its right to comment is waived. The board of adjustment may proceed with its consideration of the application only upon the receipt of the department's comments or waiver of that right as demonstrated by the filing of a copy of the return receipt with the board. Noncompliance with this section shall be grounds to appeal pursuant to s. 333.08 and to apply for judicial relief pursuant to s. 333.11. Such variances may only be allowed where a literal application or enforcement of the regulations would result in practical difficulty or unnecessary hardship and where the relief granted would not be contrary to the public interest but would do substantial justice and be in accordance with the spirit of the regulations and this chapter. However, any variance may be allowed subject to any reasonable conditions that the board of adjustment may deem necessary to effectuate the purposes of this chapter.~~

~~(b) The Department of Transportation shall have the authority to appeal any variance granted under this chapter pursuant to s. 333.08, and to apply for judicial relief pursuant to s. 333.11.~~

(3) OBSTRUCTION MARKING AND LIGHTING.—

~~(a)~~ *When issuing a* ~~In granting any~~ permit ~~or variance~~ under this section, the *political subdivision or its* administrative agency ~~or board of adjustment~~ shall require the owner of the *obstruction* ~~structure or tree in question~~ to install, operate, and maintain thereon, at *the owner's* ~~his or her own~~ expense, ~~such~~ marking and lighting *in conformance with the specific standards established by the Federal Aviation Administration* ~~as may be necessary to indicate to aircraft pilots the presence of an obstruction~~.

~~(b) Such marking and lighting shall conform to the specific standards established by rule by the Department of Transportation.~~

~~(c) Existing structures not in compliance on October 1, 1988, shall be required to comply whenever the existing marking requires refurbishment, whenever the existing lighting requires replacement, or within 5 years of October 1, 1988, whichever occurs first.~~

Section 8. Section 333.09, Florida Statutes, is amended to read:

333.09 Administration of airport zoning regulations.—

(1) ADMINISTRATION.—All airport zoning regulations adopted under this chapter shall provide for the administration and enforcement of such regulations by *the political subdivision or its* ~~an~~ administrative agency ~~which may be an agency created by such regulations or any official, board, or other existing agency of the political subdivision adopting the regulations or of one of the political subdivisions which participated in the creation of the joint airport zoning board adopting the regulations, if satisfactory to that political subdivision, but in no case shall such administrative agency be or include any member of the board of adjustment~~. The duties of *an* ~~any~~ administrative agency designated pursuant to this chapter shall include ~~that of~~ hearing and deciding all permits under s. *333.07* ~~333.07(1), deciding all matters under s. 333.07(3),~~ as they pertain to such agency~~,~~ and all other matters under this chapter applying to *such* ~~said~~ agency~~, but such agency shall not have or exercise any of the powers herein delegated to the board of adjustment~~.

(2) LOCAL GOVERNMENT PROCESS.—

(a) A political subdivision required to adopt airport zoning regulations under this chapter shall provide a process to:

1. Issue or deny permits consistent with s. 333.07.

2. Provide the department with a copy of a complete application consistent with s. 333.025(4).

3. Enforce the issuance or denial of a permit or other determination made by the administrative agency with respect to airport zoning regulations.

(b) If a zoning board or permitting body already exists within a political subdivision, the zoning board or permitting body may implement the airport zoning regulation permitting and appeals processes.

(3) APPEALS.—

(a) A person, a political subdivision or its administrative agency, or a joint airport zoning board that contends that a decision made by a political subdivision or its administrative agency is an improper application of airport zoning regulations may use the process established for an appeal.

(b) All appeals taken under this section must be taken within a reasonable time, as provided by the political subdivision or its administrative agency, by filing with the entity from which appeal is taken a notice of appeal specifying the grounds for appeal.

(c) An appeal shall stay all proceedings in the underlying action appealed from, unless the entity from which the appeal is taken certifies, pursuant to the rules for appeal, that by reason of the facts stated in the certificate a stay would, in its opinion, cause imminent peril to life or property. In such cases, proceedings shall not be stayed except by order of the political subdivision or its administrative agency on notice to the entity from which the appeal is taken and for good cause shown.

(d) The political subdivision or its administrative agency shall set a reasonable time for the hearing of appeals, give public notice and due notice to the parties in interest, and decide the issue within a reasonable time. Upon the hearing, any party may appear in person, by agent, or by attorney.

(e) The political subdivision or its administrative agency may, in conformity with this chapter, affirm, reverse, or modify the decision on the permit or other determination from which the appeal is taken.

Section 9. Section 333.11, Florida Statutes, is amended to read:

333.11 Judicial review.—

(1) *A* ~~Any~~ person*,* ~~aggrieved, or taxpayer affected, by any decision of a board of adjustment, or any governing body of a~~ political subdivision*,* ~~or the Department of Transportation~~ or ~~any~~ joint airport zoning board *affected by a decision of a political subdivision*~~,~~ or *its* ~~of any~~ administrative agency ~~hereunder,~~ may apply for judicial relief to the circuit court in the judicial circuit where the *political subdivision* ~~board of adjustment~~ is located within 30 days after rendition of the decision ~~by the board of adjustment~~. Review shall be by petition for writ of certiorari, which shall be governed by the Florida Rules of Appellate Procedure.

~~(2) Upon presentation of such petition to the court, it may allow a writ of certiorari, directed to the board of adjustment, to review such decision of the board. The allowance of the writ shall not stay the proceedings upon the decision appealed from, but the court may, on application, on notice to the board, on due hearing and due cause shown, grant a restraining order.~~

~~(3) The board of adjustment shall not be required to return the original papers acted upon by it, but it shall be sufficient to return certified or sworn copies thereof or of such portions thereof as may be called for by the writ. The return shall concisely set forth such other facts as may be pertinent and material to show the grounds of the decision appealed from and shall be verified.~~

(2)~~(4)~~ The court *has* ~~shall have~~ exclusive jurisdiction to affirm, *reverse, or* modify~~, or set aside~~ the decision *on the permit or other determination from which the appeal is taken* ~~brought up for review, in whole or in part,~~ and*,* if *appropriate* ~~need be~~, to order further proceedings by the *political subdivision or its administrative agency* ~~board of adjustment~~. The findings of fact by the *political subdivision or its administrative agency* ~~board~~, if supported by substantial evidence, shall be accepted by the court as conclusive, and *an* ~~no~~ objection to a decision of the *political subdivision or its administrative agency may not* ~~board shall~~ be considered by the court unless such objection *was raised in the underlying proceeding* ~~shall have been urged before the board, or, if it was not so urged, unless there were reasonable grounds for failure to do so~~.

(3)~~(5)~~ In any case in which airport zoning regulations adopted under this chapter~~, although generally reasonable,~~ are held by a court to interfere with the use and enjoyment of a particular structure or parcel of land to such an extent, or to be so onerous in their application to such a structure or parcel of land, as to constitute a taking or deprivation of that property in violation of the State Constitution or the Constitution of the United States, such holding shall not affect the application of such regulations to other structures and parcels of land, or such regulations as are not involved in the particular decision.

(4)~~(6)~~ *A judicial* ~~No~~ appeal *to any court may not* ~~shall~~ be ~~or is~~ permitted under this section *until the appellant has exhausted all of its remedies through application for local government permits, exceptions, and appeals*~~, to any courts, as herein provided, save and except an appeal from a decision of the board of adjustment, the appeal herein provided being from such final decision of such board only, the appellant being hereby required to exhaust his or her remedies hereunder of application for permits, exceptions and variances, and appeal to the board of adjustment, and gaining a determination by said board, before being permitted to appeal to the court hereunder~~.

Section 10. Section 333.12, Florida Statutes, is amended to read:

333.12 Acquisition of air rights.—*If* ~~In any case which: it is desired to remove, lower or otherwise terminate~~ a nonconforming *obstruction is determined to be an airport hazard and the owner will not remove, lower, or otherwise eliminate it* ~~structure or use~~; *if* ~~or~~ the approach protection necessary cannot, because of constitutional limitations, be provided by airport regulations under this chapter; or *if* it appears advisable that the necessary approach protection be provided by acquisition of property rights rather than by airport zoning regulations, the political subdivision within which the property or nonconforming *obstruction* ~~use~~ is located, or the political subdivision owning or operating the airport or being served by it, may acquire~~,~~ by purchase, grant, or condemnation in the manner provided by chapter 73~~,~~ such *property,* air right, *avigation* ~~navigation~~ easement, or other estate, portion*,* or interest in the property or nonconforming *obstruction* ~~structure or use~~ or such interest in the air above such property~~, tree, structure, or use, in question,~~ as may be necessary to effectuate the purposes of this chapter, and ~~in so doing~~, if by condemnation, *may* ~~to have the right to~~ take immediate possession of the property, interest in property, air right, or other right sought to be condemned, at the time, ~~and~~ in the manner and form, and as authorized by chapter 74. *If the political subdivision acquires any* ~~In the case of the purchase of any~~ property*,* ~~or any~~ easement*,* or estate or interest therein *by purchase* or ~~the acquisition of the same~~ by the power of eminent domain*,* the political subdivision ~~making such purchase or exercising~~

~~such power~~ shall, in addition to the damages for the taking, injury, or destruction of property, ~~also~~ pay the cost of the removal and relocation of any structure or any public utility *that must* ~~which is required to~~ be moved to a new location.

Section 11. Section 333.13, Florida Statutes, is amended to read:

333.13 Enforcement and remedies.—

(1) *A* ~~Each~~ violation of this chapter or ~~of~~ any *airport zoning* regulations, orders, or rulings *adopted* ~~promulgated~~ or made *under* ~~pursuant to~~ this chapter *is* ~~shall constitute~~ a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, and each day a violation continues to exist *constitutes* ~~shall constitute~~ a separate offense.

(2) In addition, the political subdivision or agency adopting the airport zoning regulations under this chapter may institute in any court of competent jurisdiction an action to prevent, restrain, correct, or abate *a* ~~any~~ violation of this chapter, *any* ~~or of~~ airport zoning regulations adopted under this chapter, or ~~of~~ any order or ruling made in connection with their administration or enforcement, and the court shall adjudge to the plaintiff such relief, by way of injunction (which may be mandatory) or otherwise, as may be proper under all the facts and circumstances of the case in order to fully effectuate the purposes of this chapter and of the regulations adopted and orders and rulings made pursuant thereto.

(3) The department ~~of Transportation~~ may institute a civil action for injunctive relief in the appropriate circuit court to prevent violation of ~~any provision of~~ this chapter.

Section 12. Section 333.135, Florida Statutes, is created to read:

333.135 Transition provisions.—

(1) For those political subdivisions that have not adopted airport zoning regulations pursuant to this chapter, the department shall administer the permitting process as provided in s. 333.025.

(2) By July 1, 2017:

(a) Any airport zoning regulation in effect on July 1, 2016, that includes provisions in conflict with this chapter shall be amended to conform to the requirements of this chapter.

(b) Any political subdivision having an airport within its territorial limits which has not adopted airport zoning regulations shall adopt airport zoning regulations consistent with this chapter.

Section 13. *Sections 333.065, 333.08, 333.10, and 333.14, Florida Statutes, are repealed.*

Section 14. For the purpose of incorporating the amendment made by this act to section 333.01, Florida Statutes, in a reference thereto, subsection (6) of section 350.81, Florida Statutes, is reenacted to read:

350.81 Communications services offered by governmental entities.—

(6) To ensure the safe and secure transportation of passengers and freight through an airport facility, as defined in s. 159.27(17), an airport authority or other governmental entity that provides or is proposing to provide communications services only within the boundaries of its airport layout plan, as defined in s. 333.01(6), to subscribers which are integral and essential to the safe and secure transportation of passengers and freight through the airport facility, is exempt from this section. An airport authority or other governmental entity that provides or is proposing to provide shared-tenant service under s. 364.339, but not dial tone enabling subscribers to complete calls outside the airport layout plan, to one or more subscribers within its airport layout plan which are not integral and essential to the safe and secure transportation of passengers and freight through the airport facility is exempt from this section. An airport authority or other governmental entity that provides or is proposing to provide communications services to one or more subscribers within its airport layout plan which are not integral and essential to the safe and secure transportation of passengers and freight through the airport facility, or to one or more subscribers outside its airport layout plan, is not exempt from this section. By way of example and not limitation, the integral, essential subscribers may include airlines and emergency service entities, and the nonintegral, nonessential subscribers may include retail shops, restaurants, hotels, or rental car companies.

Section 15. This act shall take effect July 1, 2016.

And the title is amended as follows:

Remove everything before the enacting clause and insert: An act relating to the Airport Zoning Law of 1945; amending s. 333.01, F.S.; revising and providing definitions; amending s. 333.025, F.S.; revising requirements for a permit to construct or alter an obstruction; revising procedures for issuing such permit; revising duties of the Department of Transportation relating to issuance of the permit; providing for administrative review of a denial of a permit; amending s. 333.03, F.S.; revising requirements and procedures for certain local political subdivisions to adopt and enforce airport zoning regulations; directing the department to provide assistance to political subdivisions with regard to federal obstruction standards; providing minimum requirements for airport land use compatibility zoning regulations; directing political subdivisions to provide the department with copies of airport protection zoning regulations and airport land use compatibility zoning regulations; providing applicability and effect; amending s. 333.04, F.S.; revising provisions for incorporation of zoning regulations with a political subdivision's comprehensive regulations; revising provisions for a conflict between airport zoning regulations and other regulations; amending s. 333.05, F.S.; revising procedure for adoption of zoning regulations; revising provisions relating to an airport zoning commission; amending s. 333.06, F.S.; revising airport zoning regulation requirements; revising requirements for adoption of an airport master plan and amendments thereto; amending s. 333.07, F.S.; requiring a permit to construct, alter, or allow an airport obstruction in an airport hazard area under certain circumstances; providing conditions for issuance or denial of such permit; revising provisions to compel conformance; removing provisions for obtaining a variance to zoning regulations; removing reference to a board of adjustment; revising provisions directing a political subdivision to require an owner to install and maintain certain lighting or marking of obstructions; amending s. 333.09, F.S.; revising requirements for administration of airport protection zoning regulations; requiring the political subdivision to provide a process for permitting, notifications to the department, and enforcement; providing for appeal of decisions made by the political subdivision; amending s. 333.11, F.S.; revising provisions for judicial review of decisions by a political subdivision; revising jurisdiction of the court relating to decisions of the political subdivision; removing reference to a board of adjustment; requiring certain procedures before an appeal to a court; amending s. 333.12, F.S.; revising provisions for acquisition of property when a nonconforming obstruction is determined to be an airport hazard; amending s. 333.13, F.S.; revising penalty provisions; creating s. 333.135, F.S.; providing a timeframe for compliance by political subdivisions; repealing ss. 333.065, 333.08, 333.10, and 333.14, F.S., relating to guidelines regarding land use near airports, appeals, boards of adjustment, and a short title; reenacting s. 350.81(6), F.S., relating to communications services offered by governmental entities, to incorporate the amendment made by the act to s. 333.01, F.S., in a reference thereto; providing an effective date.

On motion by Senator Simpson, the Senate concurred in the House amendment.

CS for SB 1508 passed, as amended, was ordered engrossed, and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Detert	Hutson
Abruzzo	Diaz de la Portilla	Joyner
Altman	Evers	Latvala
Bean	Flores	Lee
Benacquisto	Gaetz	Legg
Bradley	Galvano	Margolis
Brandes	Garcia	Montford
Braynon	Gibson	Negron
Bullard	Grimsley	Richter
Clemens	Hays	Ring
Dean	Hukill	Sachs

Simmons	Sobel	Thompson
Simpson	Soto	
Smith	Stargel	

Nays—None

SENATOR RICHTER PRESIDING

SENATOR HAYS PRESIDING

SPECIAL GUESTS

Senator Altman recognized his daughter, McKenzie Altman, who was present in the gallery.

SENATOR MARGOLIS PRESIDING

THE PRESIDENT PRESIDING

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (773730) and concurred in the same as amended, and passed CS/CS/HB 1175 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for HB 1175—A bill to be entitled An act relating to transparency in health care; amending s. 395.301, F.S.; requiring a facility licensed under chapter 395, F.S., to provide timely and accurate financial information and quality of service measures to certain individuals; requiring a licensed facility to post certain payment information regarding defined bundles of services and procedures and other specified consumer information and notifications on its website; requiring a facility to provide a good faith estimate of charges to a patient or prospective patient within a certain timeframe; requiring a facility to provide information regarding its financial assistance policy to a patient or a prospective patient; providing a penalty for failing to provide such estimate of charges to a patient; deleting a requirement that a licensed facility not operated by the state provide notice to a patient of his or her right to an itemized bill within a certain timeframe; revising the information that must be included on a patient's statement or bill; amending s. 395.107, F.S.; defining the term "facility" to mean an urgent care center or a diagnostic-imaging center operated by a licensed hospital but not located on the hospital premises; requiring a facility to publish and post a schedule of certain charges for medical services offered to patients; providing a minimum size for the posting; requiring a schedule of charges to include certain information regarding medical services offered; providing that the schedule may group the facility's services by price levels and list the services in each price level; providing a fine for failure to publish and post a schedule of medical services; amending s. 408.05, F.S.; renaming the Florida Center for Health Information and Policy Analysis; revising requirements for the collection and use of health-related data by the Agency for Health Care Administration; requiring the agency to contract with a vendor to provide an Internet-based platform with certain attributes and a state-specific data set available to the public; providing vendor qualifications; requiring the agency to design a patient safety culture survey for hospitals and ambulatory surgical centers licensed under chapter 395, F.S.; requiring the survey to measure certain aspects of a facility's patient safety practices; exempting certain licensed facilities from survey requirements; prohibiting the agency from establishing a certain database without express legislative authority; revising the duties of the members of the State Consumer Health Information and Policy Advisory Council; revising provisions relating to the use of certain fees; revising the agency's rulemaking authority; deleting an obsolete provision; amending s. 408.061, F.S.; revising requirements for the submission of health care data to the agency; amending s. 408.810, F.S.; requiring certain licensed hospitals and ambulatory surgical centers to submit a facility patient safety culture survey to the agency; amending s. 456.0575, F.S.; requiring a health care practitioner to provide a good faith estimate of anticipated charges to a patient upon request within a certain timeframe; providing for disciplinary action and a fine for failure to comply; creating s. 627.6385, F.S.; requiring a health insurer to make available on its website certain information and a method for policyholders to estimate certain health care services costs and charges; providing that an estimate does not preclude an actual cost from exceeding the estimate; requiring a health insurer to provide notice in insurance policies that certain information is available on its website; requiring a health insurer that participates in the state group health insurance plan or Medicaid managed care to contribute all Florida claims data held by it or its affiliates to the contracted vendor selected by the agency; establishing a deadline for submission of Medicaid managed care claims data by health insurers; requiring that an insurer and its affiliates not submit claims data reflecting certain coverage to the contracted vendor; amending s. 641.54, F.S.; requiring a health maintenance organization to make certain information available to its subscribers on its website; requiring a health insurer to provide a hyperlink to certain health information on its website; requiring a health maintenance organization that participates in the state group health insurance plan or Medicaid managed care to contribute all Florida claims data held by it or its affiliates to the contracted vendor selected by the agency; establishing a deadline for submission of Medicaid managed care claims data by health maintenance organizations; requiring that a health maintenance organization and its affiliates not submit claims data reflecting certain coverage to the contracted vendor; amending s. 409.967, F.S.; requiring managed care plans to contribute all Florida claims data to the contracted vendor selected by the agency; amending s. 110.123, F.S.; requiring the Department of Management Services to contribute certain data to the vendor for the price transparency database established by the agency; requiring a contracted vendor for the state group health insurance plan to contribute Florida claims data to the contracted vendor selected by the agency; amending ss. 20.42, 381.026, 395.602, 395.6025, 400.991, 408.07, 408.18, 408.8065, 408.820, 465.0244, and 627.6499, F.S.; conforming cross-references and provisions to changes made by the act; providing intent of the act; declaring all persons or entities required to submit, receive, or publish data under the act to be acting pursuant to state requirements contained therein; exempting such persons or entities from state antitrust laws; providing an appropriation and authorizing a position; providing an effective date.

House Amendment 1 (766465) to Senate Amendment 1 (773730) (with title amendment)—Remove lines 250-254 of the amendment and insert: ~~address~~ of the agency to which the issue may be sent for review.

Remove lines 868-926 of the amendment

Remove lines 1343-1348 of the amendment

And the title is amended as follows:

Remove lines 1385-1456 of the amendment and insert: information; amending s. 395.107, F.S.; providing a definition; making technical changes; amending s. 408.05, F.S.; revising requirements for the collection and use of health-related data by the agency; requiring the agency to contract with a vendor to provide an Internet-based platform with certain attributes; requiring potential vendors to have certain qualifications; prohibiting the agency from establishing a certain database under certain circumstances; amending s. 408.061, F.S.; revising requirements for the submission of health care data to the agency; requiring submitted information considered a trade secret to be clearly designated; amending s. 456.0575, F.S.; requiring a health care practitioner to provide a patient upon his or her request a written or electronic good faith estimate of anticipated charges within a certain timeframe; setting a maximum amount for total fines assessed in certain disciplinary actions; creating s. 627.6385, F.S.; requiring a health insurer to make available on its website certain methods that a policyholder can use to make estimates of certain costs and charges; providing that an estimate does not preclude an actual cost from exceeding the estimate; requiring a health insurer to make available on its website a hyperlink to certain health information; requiring a health insurer to include certain notice; requiring a health insurer that participates in the state group health insurance plan or Medicaid managed care to provide all claims data to a contracted vendor selected by the agency by a specified date; excluding from the contributed claims data certain types of coverage; amending s. 641.54, F.S.; revising a requirement that

a health maintenance organization make certain information available to its subscribers; requiring a health maintenance organization that participates in the state group health insurance plan or Medicaid managed care to provide all claims data to a contracted vendor selected by the agency by a specified date; excluding from the contributed claims data certain types of coverage; amending s. 409.967, F.S.; requiring managed care plans to provide all claims data to a contracted vendor selected by the agency; amending s. 110.123, F.S.; requiring the Department of Management Services to provide certain data to the contracted vendor for the price transparency database established by the agency; requiring a contracted vendor for the state group health insurance plan to provide claims data to the vendor selected by the agency; amending ss. 20.42, 381.026, 395.602, 395.6025, 408.07, 408.18, and 465.0244, F.S.; conforming provisions to changes made by the act; providing legislative intent; providing an appropriation; providing an effective

On motion by Senator Bradley, the Senate concurred in the House amendment to the Senate amendment.

CS for CS for HB 1175 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—34

Mr. President	Flores	Negron
Abruzzo	Gaetz	Richter
Altman	Galvano	Ring
Bean	Garcia	Simmons
Benacquisto	Hays	Simpson
Bradley	Hukill	Smith
Braynon	Hutson	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—1

Gibson

Vote after roll call:

Yea—Brandes, Detert, Grimsley, Montford, Sachs

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has passed CS/SB 12, with 1 amendment, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for SB 12—A bill to be entitled An act relating to mental health and substance abuse; amending s. 29.004, F.S.; including services provided to treatment-based mental health programs within case management funded from state revenues as an element of the state courts system; amending s. 39.001, F.S.; providing legislative intent regarding mental illness for purposes of the child welfare system; amending s. 39.407, F.S.; requiring assessment findings to be provided to the plan that is financially responsible for a child's care in residential treatment under certain circumstances; amending s. 39.507, F.S.; providing for consideration of mental health issues and involvement in treatment-based mental health programs in adjudicatory hearings and orders; providing requirements for certain court orders; amending s. 39.521, F.S.; providing for consideration of mental health issues and involvement in treatment-based mental health programs in disposition hearings; providing requirements for certain court orders; amending s. 394.455, F.S.; defining terms; revising definitions; amending s. 394.4573, F.S.; requiring the Department of Children and Families to submit a certain assessment to the Governor and the Legislature by a specified date; redefining terms; providing essential elements of a coordinated system of care; providing requirements for the department's annual assessment; authorizing the department to award certain grants; deleting duties and measures of the department regarding continuity of care management systems; amending s. 394.4597, F.S.; revising the prioritization of health care surrogates to be selected for involuntary patients; specifying certain persons who are prohibited from being selected as an individual's representative; amending s. 394.4598, F.S.; specifying certain persons who are prohibited from being appointed as a person's guardian advocate; amending s. 394.462, F.S.; requiring that counties develop and implement transportation plans; providing requirements for the plans; revising requirements for transportation to receiving facilities and treatment facilities; deleting exceptions to such requirements; amending s. 394.463, F.S.; authorizing county or circuit courts to enter ex parte orders for involuntary examinations; requiring a facility to provide copies of ex parte orders, reports, and certifications to managing entities and the department, rather than the Agency for Health Care Administration; requiring the managing entity and department to receive certain orders, certificates, and reports; requiring the managing entity and the department to receive and maintain copies of certain documents; prohibiting a person from being held for involuntary examination for more than a specified period of time; providing exceptions; requiring certain individuals to be released to law enforcement custody; providing exceptions; amending s. 394.4655, F.S.; providing for involuntary outpatient services; requiring a service provider to document certain inquiries; requiring the managing entity to document certain efforts; making technical changes; amending s. 394.467, F.S.; revising criteria for involuntary inpatient placement; requiring a facility filing a petition for involuntary inpatient placement to send a copy to the department and managing entity; revising criteria for a hearing on involuntary inpatient placement; revising criteria for a procedure for continued involuntary inpatient services; specifying requirements for a certain waiver of the patient's attendance at a hearing; requiring the court to consider certain testimony and evidence regarding a patient's incompetence; amending s. 394.46715, F.S.; revising rulemaking authority of the department; amending s. 394.656, F.S.; revising the membership of the Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee; providing duties for the committee; authorizing a not-for-profit community provider or managing entity to apply for certain grants; revising eligibility for such grants; defining a term; creating s. 394.761, F.S.; authorizing the agency and the department to develop a plan for revenue maximization; requiring the plan to be submitted to the Legislature by a certain date; amending s. 394.875, F.S.; requiring the department to modify licensure rules and procedures to create an option for a single, consolidated license for certain providers by a specified date; amending s. 394.9082, F.S.; providing a purpose for behavioral health managing entities; revising definitions; providing duties of the department; requiring the department to revise its contracts with managing entities; providing duties for managing entities; renaming the Crisis Stabilization Services Utilization Database as the Acute Care Utilization Database and requiring certain substance abuse providers to provide utilization data; deleting provisions relating to legislative findings and intent, service delivery strategies, essential elements, reporting requirements, and rulemaking authority; amending s. 397.311, F.S.; defining the terms "informed consent" and "involuntary services"; revising the definition of the term "qualified professional"; conforming a cross-reference; amending s. 397.675, F.S.; revising the criteria for involuntary admissions due to substance abuse or co-occurring mental health disorders; amending s. 397.679, F.S.; specifying the licensed professionals who may complete a certificate for the involuntary admission of an individual; amending s. 397.6791, F.S.; providing a list of professionals authorized to initiate a certificate for an emergency assessment or admission of a person with a substance abuse disorder; amending s. 397.6793, F.S.; revising the criteria for initiation of a certificate for an emergency admission for a person who is substance abuse impaired; amending s. 397.6795, F.S.; revising the list of persons who may deliver a person for an emergency assessment; amending s. 397.681, F.S.; prohibiting the court from charging a fee for involuntary petitions; amending s. 397.6811, F.S.; revising the list of persons who may file a petition for an involuntary assessment and stabilization; amending s. 397.6814, F.S.; prohibiting a fee from being charged for the filing of a petition for involuntary assessment and stabilization; amending s. 397.6819, F.S.; revising the responsibilities of service providers who admit an individual for an involuntary assessment and stabilization; requiring a managing entity to be notified of certain recommendations; amending s. 397.695, F.S.; authorizing certain persons to file a petition for involuntary outpatient services of an individual; providing procedures and requirements for such petitions; amending s. 397.6951, F.S.; requiring that certain additional information be included in a petition for involuntary outpatient services; amending s.

397.6955, F.S.; requiring a court to fulfill certain additional duties upon the filing of a petition for involuntary outpatient services; amending s. 397.6957, F.S.; providing additional requirements for a hearing on a petition for involuntary outpatient services; amending s. 397.697, F.S.; authorizing a court to make a determination of involuntary outpatient services; authorizing a court to order a respondent to undergo treatment through a privately funded licensed service provider under certain circumstances; prohibiting a court from ordering involuntary outpatient services under certain circumstances; requiring the service provider to document certain inquiries; requiring the managing entity to document certain efforts; requiring a copy of the court's order to be sent to the department and managing entity; providing procedures for modifications to such orders; amending s. 397.6971, F.S.; establishing the requirements for an early release from involuntary outpatient services; amending s. 397.6975, F.S.; requiring the court to appoint certain counsel; providing requirements for hearings on petitions for continued involuntary outpatient services; requiring notice of such hearings; amending s. 397.6977, F.S.; conforming provisions to changes made by the act; creating s. 397.6978, F.S.; providing for the appointment of guardian advocates if an individual is found incompetent to consent to treatment; providing a list of persons prohibited from being appointed as an individual's guardian advocate; providing requirements for a facility requesting the appointment of a guardian advocate; requiring a training course for guardian advocates; providing requirements for the training course; providing requirements for the prioritization of individuals to be selected as guardian advocates; authorizing certain guardian advocates to consent to medical treatment; providing exceptions; providing procedures for the discharge of a guardian advocate; amending s. 409.967, F.S.; requiring managed care plans to provide for quality care; amending s. 409.973, F.S.; providing an integrated behavioral health initiative; amending s. 491.0045, F.S.; revising registration requirements for interns; repealing s. 394.4674, F.S., relating to the comprehensive plan and report on the deinstitutionalization of patients in a treatment facility; repealing s. 394.4985, F.S., relating to the implementation of a districtwide information and referral network; repealing s. 394.745, F.S., relating to the annual report on the compliance of providers under contract with the department; repealing s. 397.331, F.S., relating to definitions and legislative intent; repealing part IX of chapter 397, consisting of ss. 397.801, 397.811, and 397.821, F.S., relating to substance abuse impairment services coordination; repealing s. 397.901, F.S., relating to prototype juvenile addictions receiving facilities; repealing s. 397.93, F.S., relating to target populations for children's substance abuse services; repealing s. 397.94, F.S., relating to the information and referral network for children's substance abuse services; repealing s. 397.951, F.S., relating to substance abuse treatment and sanctions; repealing s. 397.97, F.S., relating to demonstration models for children's substance abuse services; repealing s. 397.98, F.S., relating to utilization management for children's substance abuse services; amending ss. 39.407, 212.055, 394.4599, 394.495, 394.496, 394.9085, 397.321, 397.405, 397.407, 397.416, 397.4871, 409.966, 409.972, 440.102, 744.704, and 790.065, F.S.; conforming cross-references; requiring the Department of Children and Families to create a workgroup on the use of advance directives for substance use disorders; requiring a report to the Governor, President of the Senate, and Speaker of the House of Representatives; providing an effective date.

House Amendment 1 (171349) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (e) is added to subsection (10) of section 29.004, Florida Statutes, to read:

29.004 State courts system.—For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state courts system to be provided from state revenues appropriated by general law are as follows:

(10) Case management. Case management includes:

(e) Service referral, coordination, monitoring, and tracking for mental health programs under chapter 394.

Case management may not include costs associated with the application of therapeutic jurisprudence principles by the courts. Case management also may not include case intake and records management conducted by the clerk of court.

Section 2. Subsections (65) through (79) of section 39.01, Florida Statutes, are renumbered as subsections (66) through (80), respectively, and a new subsection (65) is added to that section to read:

39.01 Definitions.—When used in this chapter, unless the context otherwise requires:

(65) "Qualified professional" means a physician or a physician assistant licensed under chapter 458 or chapter 459; a psychiatrist licensed under chapter 458 or chapter 459; a psychologist as defined in s. 490.003(7) or a professional licensed under chapter 491; or a psychiatric nurse as defined in s. 394.455.

Section 3. Paragraph (c) of subsection (6) of section 39.407, Florida Statutes, is amended to read:

39.407 Medical, psychiatric, and psychological examination and treatment of child; physical, mental, or substance abuse examination of person with or requesting child custody.—

(6) Children who are in the legal custody of the department may be placed by the department, without prior approval of the court, in a residential treatment center licensed under s. 394.875 or a hospital licensed under chapter 395 for residential mental health treatment only pursuant to this section or may be placed by the court in accordance with an order of involuntary examination or involuntary placement entered pursuant to s. 394.463 or s. 394.467. All children placed in a residential treatment program under this subsection must have a guardian ad litem appointed.

(c) Before a child is admitted under this subsection, the child shall be assessed for suitability for residential treatment by a qualified evaluator who has conducted a personal examination and assessment of the child and has made written findings that:

1. The child appears to have an emotional disturbance serious enough to require residential treatment and is reasonably likely to benefit from the treatment.

2. The child has been provided with a clinically appropriate explanation of the nature and purpose of the treatment.

3. All available modalities of treatment less restrictive than residential treatment have been considered, and a less restrictive alternative that would offer comparable benefits to the child is unavailable.

A copy of the written findings of the evaluation and suitability assessment must be provided to the department*,* ~~and~~ to the guardian ad litem, *and, if the child is a member of a Medicaid managed care plan, to the plan that is financially responsible for the child's care in residential treatment, all of whom must be provided with* ~~who shall have~~ the opportunity to discuss the findings with the evaluator.

Section 4. Section 394.453, Florida Statutes, is amended to read:

394.453 Legislative intent.—

(1) It is the intent of the Legislature*:*

(a) To authorize and direct the Department of Children and Families to evaluate, research, plan, and recommend to the Governor and the Legislature programs designed to reduce the occurrence, severity, duration, and disabling aspects of mental, emotional, and behavioral disorders.

(b) ~~It is the intent of the Legislature~~ That treatment programs for such disorders ~~shall~~ include, but not be limited to, comprehensive health, social, educational, and rehabilitative services to persons requiring intensive short-term and continued treatment in order to encourage them to assume responsibility for their treatment and recovery. It is intended that*:*

1. Such persons be provided with emergency service and temporary detention for evaluation when required;

2. Such persons ~~that they~~ be admitted to treatment facilities on a voluntary basis when extended or continuing care is needed and unavailable in the community;

3. ~~that~~ Involuntary placement be provided only when expert evaluation determines ~~that~~ it is necessary;

4. ~~that~~ Any involuntary treatment or examination be accomplished in a setting *that* ~~which~~ is clinically appropriate and most likely to facilitate the person's return to the community as soon as possible; and

5. ~~that~~ Individual dignity and human rights be guaranteed to all persons who are admitted to mental health facilities or who are being held under s. 394.463.

(c) That services provided to persons in this state use the coordination-of-care principles characteristic of recovery-oriented services and include social support services, such as housing support, life skills and vocational training, and employment assistance, necessary for persons with mental health disorders and co-occurring mental health and substance use disorders to live successfully in their communities.

(d) That state policy and funding decisions be driven by data concerning the populations served and the effectiveness of the services provided.

(e) That licensed, qualified health professionals be authorized to practice to the fullest extent of their education and training in the performance of professional functions necessary to carry out the intent of this part.

(2) ~~It is the further intent of the Legislature that the least restrictive means of intervention be employed based on the individual needs of each person, within the scope of available services.~~ It is the policy of this state that the use of restraint and seclusion on clients is justified only as an emergency safety measure to be used in response to imminent danger to the client or others. It is, therefore, the intent of the Legislature to achieve an ongoing reduction in the use of restraint and seclusion in programs and facilities serving persons with mental illness.

Section 5. Section 394.4573, Florida Statutes, is amended to read:

394.4573 *Coordinated system of care; annual assessment; essential elements* ~~Continuity of care management system;~~ measures of performance; *system improvement grants;* reports.—*On or before December 1 of each year, the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives an assessment of the behavioral health services in this state. The assessment shall consider, at a minimum, the extent to which designated receiving systems function as no-wrong-door models, the availability of treatment and recovery services that use recovery-oriented and peer-involved approaches, the availability of less-restrictive services, and the use of evidence-informed practices. The department's assessment shall consider, at a minimum, the needs assessments conducted by the managing entities pursuant to s. 394.9082(5). Beginning in 2017, the department shall compile and include in the report all plans submitted by managing entities pursuant to s. 394.9082(8) and the department's evaluation of each plan.*

(1) *As used in* ~~For the purposes of~~ this section:

(a) "Care coordination" means intensive activities undertaken across systems and providers to facilitate the delivery of treatment services and recovery supports to individuals with complex needs who are not yet effectively connected with such services and supports.

(b)~~(a)~~ "Case management" means those *direct services provided to a client in order to assess his or her* ~~activities aimed at assessing client~~ needs, *plan or arrange* ~~planning~~ services, *coordinate service providers, link* ~~linking~~ the service system to a client, *monitor* ~~coordinating the various system components, monitoring~~ service delivery, and *evaluate patient outcomes* ~~evaluating the effect of service delivery~~.

~~(b) "Case manager" means an individual who works with clients, and their families and significant others, to provide case management.~~

~~(c) "Client manager" means an employee of the department who is assigned to specific provider agencies and geographic areas to ensure that the full range of needed services is available to clients.~~

(c)~~(d)~~ "*Coordinated system* ~~Continuity~~ of care ~~management system~~" means ~~a system that assures, within available resources, that clients have access to~~ the full array of *behavioral and related* services *in a region or community offered by all service providers, whether participating under contract with the managing entity or by another method of community partnership or mutual agreement* ~~within the mental health services delivery system~~.

(d) "No-wrong-door model" means a model for the delivery of acute care services to persons who have mental health or substance use disorders, or both, which optimizes access to care, regardless of the entry point to the behavioral health care system.

(2) *The essential elements of a coordinated system of care include:*

(a) Community interventions, such as prevention, primary care for behavioral health needs, therapeutic and supportive services, crisis response services, and diversion programs.

(b) A designated receiving system that consists of one or more facilities serving a defined geographic area and responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders.

1. A county or several counties shall plan the designated receiving system using a process that includes the managing entity and is open to participation by individuals with behavioral health needs and their families, service providers, law enforcement agencies, and other parties. The county or counties, in collaboration with the managing entity, shall document the designated receiving system through written memoranda of agreement or other binding arrangements. The county or counties and the managing entity shall approve and implement the designated receiving system by July 1, 2017, and the county or counties and the managing entity shall review, update as necessary, and reapprove the designated receiving system at least once every 3 years.

2. To the extent permitted by available resources, the designated receiving system shall function as a no-wrong-door model. The designated receiving system may be organized in any manner which functions as a no-wrong-door model that responds to individual needs and integrates services among various providers. Such models include, but are not limited to:

a. A central receiving system that consists of a designated central receiving facility that serves as a single entry point for persons with mental health or substance use disorders, or co-occurring disorders. The central receiving facility shall be capable of assessment, evaluation, and triage or treatment of various conditions and circumstances.

b. A coordinated receiving system that consists of multiple entry points that are linked by shared data systems, formal referral agreements, and cooperative arrangements for care coordination and case management. Each entry point shall be a designated receiving facility and shall, within existing resources, provide or arrange for necessary services following an initial assessment and evaluation.

c. A tiered receiving system that consists of multiple entry points, some of which offer only specialized or limited services. Each service provider shall be classified according to its capabilities as either a designated receiving facility, or another type of service provider such as a triage center, or an access center. All participating service providers shall, within existing resources, be linked by methods to share data, formal referral agreements, and cooperative arrangements for care coordination and case management.

An accurate inventory of the participating service providers which specifies the capabilities and limitations of each provider and its ability to accept patients under the designated receiving system agreements and the transportation plan developed pursuant to this section shall be maintained and made available at all times to all first responders in the service area.

(c) Transportation in accordance with a plan developed under s. 394.462.

(d) Crisis services, including mobile response teams, crisis stabilization units, addiction receiving facilities, and detoxification facilities.

(e) Case management. Each case manager or person directly supervising a case manager who provides Medicaid-funded targeted case management services shall hold a valid certification from a department-

approved credentialing entity as defined in s. 397.311(9) by July 1, 2017, and within 6 months after hire thereafter.

(f) Care coordination that involves coordination with other local systems and entities, public and private, which are involved with the individual, such as primary care, child welfare, behavioral health care, and criminal and juvenile justice organizations. The department shall define the priority populations for receiving care coordination. In defining the priority populations, the department shall take into account the availability of resources for that purpose and consider:

1. The number and duration of involuntary admissions within a specified time.

2. The degree of involvement with the criminal justice system and the risk to public safety posed by the individual.

3. Whether the individual has recently resided in or is currently awaiting admission to or discharge from a treatment facility as defined in s. 394.455.

4. The degree of utilization of behavioral health services.

5. Whether the individual is a parent or caregiver who is involved with the child welfare system.

(g) Outpatient services.

(h) Residential services.

(i) Hospital inpatient care.

(j) Aftercare and other post-discharge services.

(k) Medication-assisted treatment and medication management.

(l) Recovery support, including, but not limited to, support for competitive employment, educational attainment, independent living skills development, family support and education, wellness management and self-care, and assistance in obtaining housing that meets the individual's needs. Such housing shall include mental health residential treatment facilities, limited mental health assisted living facilities, adult family care homes, and supportive housing. Housing provided using state funds shall provide a safe and decent environment free from abuse and neglect. The care plan shall assign specific responsibility for initial and ongoing evaluation of the supervision and support needs of the individual and the identification of housing that meets such needs. For purposes of this paragraph, the term "supervision" means oversight of and assistance with compliance with the clinical aspects of an individual's care plan.

(3) Subject to a specific appropriation by the Legislature, the department may award system improvement grants to managing entities based on the submission of a detailed plan to enhance services, coordination, or performance measurement to address the needs identified in the department's assessment under this section. Such a grant must be awarded through a performance-based contract that links payments to the documented and measurable achievement of system improvements. ~~The department is directed to implement a continuity of care management system for the provision of mental health care, through the provision of client and case management, including clients referred from state treatment facilities to community mental health facilities. Such system shall include a network of client managers and case managers throughout the state designed to:~~

~~(a) Reduce the possibility of a client's admission or readmission to a state treatment facility.~~

~~(b) Provide for the creation or designation of an agency in each county to provide single intake services for each person seeking mental health services. Such agency shall provide information and referral services necessary to ensure that clients receive the most appropriate and least restrictive form of care, based on the individual needs of the person seeking treatment. Such agency shall have a single telephone number, operating 24 hours per day, 7 days per week, where practicable, at a central location, where each client will have a central record.~~

~~(c) Advocate on behalf of the client to ensure that all appropriate services are afforded to the client in a timely and dignified manner.~~

~~(d) Require that any public receiving facility initiating a patient transfer to a licensed hospital for acute care mental health services not accessible through the public receiving facility shall notify the hospital of such transfer and send all records relating to the emergency psychiatric or medical condition.~~

~~(3) The department is directed to develop and include in contracts with service providers measures of performance with regard to goals and objectives as specified in the state plan. Such measures shall use, to the extent practical, existing data collection methods and reports and shall not require, as a result of this subsection, additional reports on the part of service providers. The department shall plan monitoring visits of community mental health facilities with other state, federal, and local governmental and private agencies charged with monitoring such facilities.~~

Section 6. Section 394.461, Florida Statutes, is amended to read:

394.461 Designation of receiving and treatment facilities *and receiving systems*.—The department is authorized to designate and monitor receiving facilities*,* ~~and~~ treatment facilities*, and receiving systems* and may suspend or withdraw such designation for failure to comply with this part and rules adopted under this part. Unless designated by the department, facilities are not permitted to hold or treat involuntary patients under this part.

(1) RECEIVING FACILITY.—The department may designate any community facility as a receiving facility. Any other facility within the state, including a private facility or a federal facility, may be so designated by the department, provided that such designation is agreed to by the governing body or authority of the facility.

(2) TREATMENT FACILITY.—The department may designate any state-owned, state-operated, or state-supported facility as a state treatment facility. A civil patient shall not be admitted to a state treatment facility without previously undergoing a transfer evaluation. Before a court hearing for involuntary placement in a state treatment facility, the court shall receive and consider the information documented in the transfer evaluation. Any other facility, including a private facility or a federal facility, may be designated as a treatment facility by the department, provided that such designation is agreed to by the appropriate governing body or authority of the facility.

(3) PRIVATE FACILITIES.—Private facilities designated as receiving and treatment facilities by the department may provide examination and treatment of involuntary patients, as well as voluntary patients, and are subject to all the provisions of this part.

(4) *REPORTING REQUIREMENTS.*—

(a) A facility designated as a public receiving or treatment facility under this section shall report to the department on an annual basis the following data, unless these data are currently being submitted to the Agency for Health Care Administration:

1. Number of licensed beds.

2. Number of contract days.

3. Number of admissions by payor class and diagnoses.

4. Number of bed days by payor class.

5. Average length of stay by payor class.

6. Total revenues by payor class.

(b) For the purposes of this subsection, "payor class" means Medicare, Medicare HMO, Medicaid, Medicaid HMO, private-pay health insurance, private-pay health maintenance organization, private preferred provider organization, the Department of Children and Families, other government programs, self-pay patients, and charity care.

(c) The data required under this subsection shall be submitted to the department no later than 90 days following the end of the facility's fiscal year. A facility designated as a public receiving or treatment facility shall submit its initial report for the 6-month period ending June 30, 2008.

(d) The department shall issue an annual report based on the data required pursuant to this subsection. The report shall include individual facilities' data, as well as statewide totals. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(5) RECEIVING SYSTEM.—The department may designate as a receiving system one or more facilities serving a defined geographic area developed pursuant to s. 394.4573 that is responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage for patients who present with mental illness, substance use disorder, or co-occurring disorders. Any transportation plans developed pursuant to s. 394.462 must support the operation of the receiving system.

(6)~~(5)~~ RULES.—The department *may* ~~shall~~ adopt rules relating to:

(a) Procedures and criteria for receiving and evaluating facility applications for designation, which may include onsite facility inspection and evaluation of an applicant's licensing status and performance history, as well as consideration of local service needs.

(b) Minimum standards consistent with this part that a facility must meet and maintain in order to be designated as a receiving or treatment facility and procedures for monitoring continued adherence to such standards.

(c) Procedures and criteria for designating receiving systems, which may include consideration of the adequacy of services provided by facilities within the receiving system to meet the needs of the geographic area within available resources.

(d)~~(c)~~ Procedures for receiving complaints against a designated facility *or designated receiving system* and for initiating inspections and investigations of facilities *or receiving systems* alleged to have violated the provisions of this part or rules adopted under this part.

(e)~~(d)~~ Procedures and criteria for the suspension or withdrawal of designation *as a receiving facility or receiving system*.

Section 7. *Section 394.675, Florida Statutes, is repealed.*

Section 8. Subsection (3) and paragraph (b) of subsection (4) of section 394.75, Florida Statutes, are amended to read:

394.75 State and district substance abuse and mental health plans.—

(3) The district health and human services board shall prepare an integrated district substance abuse and mental health plan. The plan shall be prepared and updated on a schedule established by the Alcohol, Drug Abuse, and Mental Health Program Office. The plan shall reflect the needs and program priorities established by the department and the needs of the district established under ss. *394.4573 and* 394.674 ~~and 394.675~~. The plan must list in order of priority the mental health and the substance abuse treatment needs of the district and must rank each program separately. The plan shall include:

(a) A record of the total amount of money available in the district for mental health and substance abuse services.

(b) A description of each service that will be purchased with state funds.

(c) A record of the amount of money allocated for each service identified in the plan as being purchased with state funds.

(d) A record of the total funds allocated to each provider.

(e) A record of the total funds allocated to each provider by type of service to be purchased with state funds.

(f) Input from community-based persons, organizations, and agencies interested in substance abuse and mental health treatment services; local government entities that contribute funds to the public substance abuse and mental health treatment systems; and consumers of publicly funded substance abuse and mental health services, and their family members. The plan must describe the means by which this local input occurred.

The plan shall be submitted by the district board to the district administrator and to the governing bodies for review, comment, and approval.

(4) The district plan shall:

(b) Provide the means for meeting the needs of the district's eligible clients, specified in ss. *394.4573 and* 394.674 ~~and 394.675~~, for substance abuse and mental health services.

Section 9. Paragraph (a) of subsection (3) of section 394.76, Florida Statutes, is amended to read:

394.76 Financing of district programs and services.—If the local match funding level is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, such funding level shall be provided as follows:

(3) The state share of financial participation shall be determined by the following formula:

(a) The state share of approved program costs shall be a percentage of the net balance determined by deducting from the total operating cost of services and programs, as specified in s. *394.4573* ~~394.675(1)~~, those expenditures which are ineligible for state participation as provided in subsection (7) and those ineligible expenditures established by rule of the department pursuant to s. 394.78.

Section 10. Paragraphs (d) and (e) of subsection (2) of section 394.4597, Florida Statutes, are amended to read:

394.4597 Persons to be notified; patient's representative.—

(2) INVOLUNTARY PATIENTS.—

(d) When the receiving or treatment facility selects a representative, first preference shall be given to a health care surrogate, if one has been previously selected by the patient. If the patient has not previously selected a health care surrogate, the selection, except for good cause documented in the patient's clinical record, shall be made from the following list in the order of listing:

1. The patient's spouse.

2. An adult child of the patient.

3. A parent of the patient.

4. The adult next of kin of the patient.

5. An adult friend of the patient.

~~6. The appropriate Florida local advocacy council as provided in s. 402.166.~~

(e) *The following persons are prohibited from selection as a patient's representative:*

1. A professional providing clinical services to the patient under this part.

2. The licensed professional who initiated the involuntary examination of the patient, if the examination was initiated by professional certificate.

3. An employee, an administrator, or a board member of the facility providing the examination of the patient.

4. An employee, an administrator, or a board member of a treatment facility providing treatment for the patient.

5. A person providing any substantial professional services to the patient, including clinical services.

6. A creditor of the patient.

7. A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

8. A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the patient was the petitioner ~~A licensed professional providing services to the patient under this part, an employee of a facility providing direct services to the patient under this part, a department employee, a person providing other substantial services to the patient in a professional or business capacity, or a creditor of the patient shall not be appointed as the patient's representative~~.

Section 11. Subsections (2) through (7) of section 394.4598, Florida Statutes, are renumbered as subsections (3) through (8), respectively, a new subsection (2) is added to that section, and present subsections (3) and (4) of that section are amended, to read:

394.4598 Guardian advocate.—

(2) The following persons are prohibited from appointment as a patient's guardian advocate:

(a) A professional providing clinical services to the patient under this part.

(b) The licensed professional who initiated the involuntary examination of the patient, if the examination was initiated by professional certificate.

(c) An employee, an administrator, or a board member of the facility providing the examination of the patient.

(d) An employee, an administrator, or a board member of a treatment facility providing treatment of the patient.

(e) A person providing any substantial professional services, excluding public and professional guardians, to the patient, including clinical services.

(f) A creditor of the patient.

(g) A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

(h) A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

(4)~~(3)~~ *In lieu of the training required of guardians appointed pursuant to chapter 744,* ~~Prior to~~ a guardian advocate *must, at a minimum, participate in a 4-hour training course approved by the court before* exercising his or her authority~~, the guardian advocate shall attend a training course approved by the court~~. *At a minimum,* this training course~~, of not less than 4 hours,~~ must include~~, at minimum,~~ information about ~~the~~ patient rights, psychotropic medications, *the* diagnosis of mental illness, the ethics of medical decisionmaking, and duties of guardian advocates. ~~This training course shall take the place of the training required for guardians appointed pursuant to chapter 744.~~

(5)~~(4)~~ The *required training course and the* information to be supplied to prospective guardian advocates *before* ~~prior to~~ their appointment ~~and the training course for guardian advocates~~ must be developed ~~and completed through a course developed~~ by the department*,* ~~and~~ approved by the chief judge of the circuit court*,* and taught by a court-approved organization*, which*~~. Court approved organizations~~ may include, but *is* ~~are~~ not limited to*, a community college* ~~community or junior colleges~~*, a guardianship organization* ~~guardianship organizations~~*, a* ~~and the~~ local bar association*,* or The Florida Bar. *The training course may be web-based, provided in video format, or other electronic means but must be capable of ensuring the identity and participation of the prospective guardian advocate.* The court may~~, in its discretion,~~ waive some or all of the training requirements for guardian advocates or impose additional requirements. The court shall make its decision on a case-by-case basis and, in making its decision, shall consider the experience and education of the guardian advocate, the duties assigned to the guardian advocate, and the needs of the patient.

Section 12. Section 394.462, Florida Statutes, is amended to read:

394.462 Transportation.—*A transportation plan shall be developed and implemented by each county by July 1, 2017, in collaboration with the managing entity in accordance with this section. A county may enter into a memorandum of understanding with the governing boards of nearby counties to establish a shared transportation plan. When multiple counties enter into a memorandum of understanding for this purpose, the counties shall notify the managing entity and provide it with a copy of the agreement. The transportation plan shall describe methods of transport to a facility within the designated receiving system for individuals subject to involuntary examination under s. 394.463 or involuntary admission under s. 397.6772, s. 397.679, s. 397.6798, or s. 397.6811, and may identify responsibility for other transportation to a participating facility when necessary and agreed to by the facility. The plan may rely on emergency medical transport services or private transport companies, as appropriate. The plan shall comply with the transportation provisions of this section and ss. 397.6772, 397.6795, 397.6822, and 397.697.*

(1) TRANSPORTATION TO A RECEIVING FACILITY.—

(a) Each county shall designate a single law enforcement agency within the county, or portions thereof, to take a person into custody upon the entry of an ex parte order or the execution of a certificate for involuntary examination by an authorized professional and to transport that person to *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest receiving facility *if neither apply* ~~for examination~~.

(b)1. The designated law enforcement agency may decline to transport the person to a receiving facility only if:

a.~~1.~~ The jurisdiction designated by the county has contracted on an annual basis with an emergency medical transport service or private transport company for transportation of persons to receiving facilities pursuant to this section at the sole cost of the county; and

b.~~2.~~ The law enforcement agency and the emergency medical transport service or private transport company agree that the continued presence of law enforcement personnel is not necessary for the safety of the person or others.

2.~~3.~~ The *entity providing transportation* ~~jurisdiction designated by the county~~ may seek reimbursement for transportation expenses. The party responsible for payment for such transportation is the person receiving the transportation. The county shall seek reimbursement from the following sources in the following order:

a. From *a private or public third-party payor* ~~an insurance company, health care corporation, or other source~~, if the person receiving the transportation *has applicable coverage* ~~is covered by an insurance policy or subscribes to a health care corporation or other source for payment of such expenses~~.

b. From the person receiving the transportation.

c. From a financial settlement for medical care, treatment, hospitalization, or transportation payable or accruing to the injured party.

(c)~~(b)~~ *A* ~~Any~~ company that transports a patient pursuant to this subsection is considered an independent contractor and is solely liable for the safe and dignified *transport* ~~transportation~~ of the patient. Such company must be insured and provide no less than $100,000 in liability insurance with respect to the *transport* ~~transportation~~ of patients.

(d)~~(c)~~ Any company that contracts with a governing board of a county to transport patients shall comply with the applicable rules of the department to ensure the safety and dignity of ~~the~~ patients.

(e)~~(d)~~ When a law enforcement officer takes custody of a person pursuant to this part, the officer may request assistance from emergency medical personnel if such assistance is needed for the safety of the officer or the person in custody.

(f)~~(e)~~ When a member of a mental health overlay program or a mobile crisis response service is a professional authorized to initiate an involuntary examination pursuant to s. 394.463 *or s. 397.675* and that professional evaluates a person and determines that transportation to a receiving facility is needed, the service, at its discretion, may transport

the person to the facility or may call on the law enforcement agency or other transportation arrangement best suited to the needs of the patient.

(g)~~(f)~~ When any law enforcement officer has custody of a person based on either noncriminal or minor criminal behavior that meets the statutory guidelines for involuntary examination *pursuant to s. 394.463* ~~under this part~~, the law enforcement officer shall transport the person to *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest receiving facility *if neither apply* ~~for examination~~.

(h)~~(g)~~ When any law enforcement officer has arrested a person for a felony and it appears that the person meets the statutory guidelines for involuntary examination or placement under this part, such person *must* ~~shall~~ first be processed in the same manner as any other criminal suspect. The law enforcement agency shall thereafter immediately notify *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest ~~public~~ receiving facility *if neither apply. The receiving facility*~~,~~ ~~which~~ shall be responsible for promptly arranging for the examination and treatment of the person. A receiving facility is not required to admit a person charged with a crime for whom the facility determines and documents that it is unable to provide adequate security, but shall provide ~~mental health~~ examination and treatment to the person where he or she is held.

(i)~~(h)~~ If the appropriate law enforcement officer believes that a person has an emergency medical condition as defined in s. 395.002, the person may be first transported to a hospital for emergency medical treatment, regardless of whether the hospital is a designated receiving facility.

(j)~~(i)~~ The costs of transportation, evaluation, hospitalization, and treatment incurred under this subsection by persons who have been arrested for violations of any state law or county or municipal ordinance may be recovered as provided in s. 901.35.

(k)~~(j)~~ *The appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or* the nearest receiving facility *if neither apply,* must accept persons brought by law enforcement officers*, or an emergency medical transport service or a private transport company authorized by the county* for involuntary examination *pursuant to s. 394.463*.

(l)~~(k)~~ Each law enforcement agency *designated pursuant to paragraph (a)* shall *establish a policy that* ~~develop a memorandum of understanding with each receiving facility within the law enforcement agency's jurisdiction which~~ reflects a single set of protocols *approved by the managing entity* for the safe and secure transportation ~~of the person~~ and transfer of custody of the person. ~~These protocols must also address crisis intervention measures.~~

(m)~~(l)~~ When a jurisdiction has entered into a contract with an emergency medical transport service or a private transport company for transportation of persons to ~~receiving~~ facilities *within the designated receiving system*, such service or company shall be given preference for transportation of persons from nursing homes, assisted living facilities, adult day care centers, or adult family-care homes, unless the behavior of the person being transported is such that transportation by a law enforcement officer is necessary.

(n)~~(m)~~ ~~Nothing in~~ This section *may not* ~~shall~~ be construed to limit emergency examination and treatment of incapacitated persons provided in accordance with ~~the provisions of~~ s. 401.445.

(2) TRANSPORTATION TO A TREATMENT FACILITY.—

(a) If neither the patient nor any person legally obligated or responsible for the patient is able to pay for the expense of transporting a voluntary or involuntary patient to a treatment facility, the *transportation plan established by the* governing board of the county *or counties must specify how* ~~in which~~ the *hospitalized* patient *will be transported to, from, and between facilities in a* ~~is hospitalized shall arrange for such required transportation and shall ensure the~~ safe and dignified *manner* ~~transportation of the patient~~. ~~The governing board of each county is authorized to contract with private transport companies for the transportation of such patients to and from a treatment facility.~~

(b) *A* ~~Any~~ company that transports a patient pursuant to this subsection is considered an independent contractor and is solely liable for the safe and dignified transportation of the patient. Such company must be insured and provide no less than $100,000 in liability insurance with respect to the *transport* ~~transportation~~ of patients.

(c) *A* ~~Any~~ company that contracts with *one or more counties* ~~the governing board of a county~~ to transport patients *in accordance with this section* shall comply with the applicable rules of the department to ensure the safety and dignity of ~~the~~ patients.

(d) County or municipal law enforcement and correctional personnel and equipment *may* ~~shall~~ not be used to transport patients adjudicated incapacitated or found by the court to meet the criteria for involuntary placement pursuant to s. 394.467, except in small rural counties where there are no cost-efficient alternatives.

(3) TRANSFER OF CUSTODY.—Custody of a person who is transported pursuant to this part, along with related documentation, shall be relinquished to a responsible individual at the appropriate receiving or treatment facility.

(4) EXCEPTIONS.—An exception to the requirements of this section may be granted by the secretary of the department for the purposes of improving service coordination or better meeting the special needs of individuals. A proposal for an exception must be submitted by the district administrator after being approved by the governing boards of any affected counties, *before* ~~prior to~~ submission to the secretary.

(a) A proposal for an exception must identify the specific provision from which an exception is requested; describe how the proposal will be implemented by participating law enforcement agencies and transportation authorities; and provide a plan for the coordination of services such as case management.

(b) The exception may be granted only for:

1. An arrangement centralizing and improving the provision of services within a district, which may include an exception to the requirement for transportation to the nearest receiving facility;

2. An arrangement by which a facility may provide, in addition to required psychiatric services, an environment and services which are uniquely tailored to the needs of an identified group of persons with special needs, such as persons with hearing impairments or visual impairments, or elderly persons with physical frailties; or

3. A specialized transportation system that provides an efficient and humane method of transporting patients to receiving facilities, among receiving facilities, and to treatment facilities.

(c) Any exception approved pursuant to this subsection shall be reviewed and approved every 5 years by the secretary.

The exceptions provided in this subsection shall expire on June 30, 2017, and no new exceptions shall be granted after that date. After June 30, 2017, the transport of a patient to a facility that is not the nearest facility must be made pursuant to a plan as provided in this section.

Section 13. Section 394.467, Florida Statutes, is amended to read:

394.467 Involuntary inpatient placement.—

(1) CRITERIA.—A person may be *ordered for* ~~placed in~~ involuntary inpatient placement for treatment upon a finding of the court by clear and convincing evidence that:

(a) He or she *has a mental illness* ~~is mentally ill~~ and because of his or her mental illness:

1.a. He or she has refused voluntary *inpatient* placement for treatment after sufficient and conscientious explanation and disclosure of the purpose of *inpatient* placement for treatment; or

b. He or she is unable to determine for himself or herself whether *inpatient* placement is necessary; and

2.a. He or she is ~~manifestly~~ incapable of surviving alone or with the help of willing and responsible family or friends, including available

alternative services, and, without treatment, is likely to suffer from neglect or refuse to care for himself or herself, and such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; or

b. There is substantial likelihood that in the near future he or she will inflict serious bodily harm on *self or others* ~~himself or herself or another person~~, as evidenced by recent behavior causing, attempting, or threatening such harm; and

(b) All available less restrictive treatment alternatives *that* ~~which~~ would offer an opportunity for improvement of his or her condition have been judged to be inappropriate.

(2) ADMISSION TO A TREATMENT FACILITY.—A patient may be retained by a ~~receiving~~ facility or involuntarily placed in a treatment facility upon the recommendation of the administrator of the ~~receiving~~ facility where the patient has been examined and after adherence to the notice and hearing procedures provided in s. 394.4599. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary inpatient placement are met. However, in a county that has a population of fewer than 50,000, if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or by a psychiatric nurse. Any ~~second~~ opinion authorized in this subsection may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation shall be entered on *a petition for* ~~an~~ involuntary inpatient placement certificate that authorizes the ~~receiving~~ facility to retain the patient pending transfer to a treatment facility or completion of a hearing.

(3) PETITION FOR INVOLUNTARY INPATIENT PLACEMENT.—The administrator of the facility shall file a petition for involuntary inpatient placement in the court in the county where the patient is located. Upon filing, the clerk of the court shall provide copies to the department, the patient, the patient's guardian or representative, and the state attorney and public defender of the judicial circuit in which the patient is located. *A* ~~No~~ fee *may not* ~~shall~~ be charged for the filing of a petition under this subsection.

(4) APPOINTMENT OF COUNSEL.—Within 1 court working day after the filing of a petition for involuntary inpatient placement, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of such appointment. Any attorney representing the patient shall have access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(5) CONTINUANCE OF HEARING.—The patient is entitled, with the concurrence of the patient's counsel, to at least one continuance of the hearing~~. The continuance shall be~~ for ~~a period of~~ up to 4 weeks.

(6) HEARING ON INVOLUNTARY INPATIENT PLACEMENT.—

(a)1. The court shall hold the hearing on involuntary inpatient placement within 5 *court working* days, unless a continuance is granted.

2. Except for good cause documented in the court file, the hearing *must* ~~shall~~ be held in the county *or the facility, as appropriate,* where the patient is located*, must* ~~and shall~~ be as convenient to the patient as *is* ~~may be~~ consistent with orderly procedure*,* and shall be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient, and the patient's counsel does not object, the court may waive the presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioning facility administrator, as the real party in interest in the proceeding.

3.~~2.~~ The court may appoint a ~~general or special~~ magistrate to preside at the hearing. One of the professionals who executed the *petition for* involuntary inpatient placement ~~certificate~~ shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall *ensure that one is provided, as otherwise provided for by law* ~~provide for one~~. The independent expert's report *is* ~~shall be~~ confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(b) If the court concludes that the patient meets the criteria for involuntary inpatient placement, it *may* ~~shall~~ order that the patient be transferred to a treatment facility or, if the patient is at a treatment facility, that the patient be retained there or be treated at any other appropriate ~~receiving or treatment~~ facility, or that the patient receive services ~~from a receiving or treatment facility~~, on an involuntary basis, for ~~a period of~~ up to *90 days* ~~6 months~~. *However, any order for involuntary mental health services in a treatment facility may be for up to 6 months.* The order shall specify the nature and extent of the patient's mental illness. *The court may not order an individual with traumatic brain injury or dementia who lacks a co-occurring mental illness to be involuntarily placed in a state treatment facility.* The facility shall discharge a patient any time the patient no longer meets the criteria for involuntary inpatient placement, unless the patient has transferred to voluntary status.

(c) If at any time *before* ~~prior to~~ the conclusion of the hearing on involuntary inpatient placement it appears to the court that the person does not meet the criteria for involuntary inpatient placement under this section, but instead meets the criteria for involuntary outpatient *services* ~~placement~~, the court may order the person evaluated for involuntary outpatient *services* ~~placement~~ pursuant to s. 394.4655. The petition and hearing procedures set forth in s. 394.4655 shall apply. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission pursuant to s. 397.675, then the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6811. Thereafter, all proceedings *are* ~~shall be~~ governed by chapter 397.

(d) At the hearing on involuntary inpatient placement, the court shall consider testimony and evidence regarding the patient's competence to consent to treatment. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598.

(e) The administrator of the *petitioning* ~~receiving~~ facility shall provide a copy of the court order and adequate documentation of a patient's mental illness to the administrator of a treatment facility *if the* ~~whenever a~~ patient is ordered for involuntary inpatient placement, whether by civil or criminal court. The documentation *must* ~~shall~~ include any advance directives made by the patient, a psychiatric evaluation of the patient, and any evaluations of the patient performed by a *psychiatric nurse, a* clinical psychologist, a marriage and family therapist, a mental health counselor, or a clinical social worker. The administrator of a treatment facility may refuse admission to any patient directed to its facilities on an involuntary basis, whether by civil or criminal court order, who is not accompanied ~~at the same time~~ by adequate orders and documentation.

(7) PROCEDURE FOR CONTINUED INVOLUNTARY INPATIENT PLACEMENT.—

(a) Hearings on petitions for continued involuntary inpatient placement *of an individual placed at any treatment facility are* ~~shall be~~ administrative hearings and *must* ~~shall~~ be conducted in accordance with ~~the provisions of~~ s. 120.57(1), except that any order entered by the administrative law judge *is* ~~shall be~~ final and subject to judicial review in accordance with s. 120.68. Orders concerning patients committed after successfully pleading not guilty by reason of insanity *are* ~~shall be~~ governed by ~~the provisions of~~ s. 916.15.

(b) If the patient continues to meet the criteria for involuntary inpatient placement *and is being treated at a treatment facility*, the administrator shall, *before* ~~prior to~~ the expiration of the period ~~during which~~ the treatment facility is authorized to retain the patient, file a petition requesting authorization for continued involuntary inpatient placement. The request *must* ~~shall~~ be accompanied by a statement from

the patient's physician*, psychiatrist, psychiatric nurse,* or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was involuntarily placed, and an individualized plan of continued treatment. Notice of the hearing *must* ~~shall~~ be provided as *provided* ~~set forth~~ in s. 394.4599. *If a patient's attendance at the hearing is voluntarily waived, the administrative law judge must determine that the waiver is knowing and voluntary before waiving the presence of the patient from all or a portion of the hearing. Alternatively,* if at the hearing the administrative law judge finds that attendance at the hearing is not consistent with the best interests of the patient, the administrative law judge may waive the presence of the patient from all or any portion of the hearing, unless the patient, through counsel, objects to the waiver of presence. The testimony in the hearing must be under oath, and the proceedings must be recorded.

(c) Unless the patient is otherwise represented or is ineligible, he or she shall be represented at the hearing on the petition for continued involuntary inpatient placement by the public defender of the circuit in which the facility is located.

(d) If at a hearing it is shown that the patient continues to meet the criteria for involuntary inpatient placement, the administrative law judge shall sign the order for continued involuntary inpatient placement for ~~a period~~ *up to 90 days* ~~not to exceed 6 months~~*. However, any order for involuntary mental health services in a treatment facility may be for up to 6 months.* The same procedure shall be repeated *before* ~~prior to~~ the expiration of each additional period the patient is retained.

(e) If continued involuntary inpatient placement is necessary for a patient admitted while serving a criminal sentence, but *his or her* ~~whose~~ sentence is about to expire, or for a *minor* ~~patient~~ involuntarily placed*,* ~~while a minor~~ but who is about to reach the age of 18, the administrator shall petition the administrative law judge for an order authorizing continued involuntary inpatient placement.

(f) If the patient has been previously found incompetent to consent to treatment, the administrative law judge shall consider testimony and evidence regarding the patient's competence. If the administrative law judge finds evidence that the patient is now competent to consent to treatment, the administrative law judge may issue a recommended order to the court that found the patient incompetent to consent to treatment that the patient's competence be restored and that any guardian advocate previously appointed be discharged.

(g) If the patient has been ordered to undergo involuntary inpatient placement and has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's incompetence. If the patient's competency to consent to treatment is restored, the discharge of the guardian advocate shall be governed by s. 394.4598.

The procedure required in this subsection must be followed before the expiration of each additional period the patient is involuntarily receiving services.

(8) RETURN *TO FACILITY* ~~OF PATIENTS~~.—*If a patient involuntarily held* ~~When a patient~~ at a treatment facility *under this part* leaves the facility without *the administrator's* authorization, the administrator may authorize a search for the patient and *his or her* ~~the~~ return ~~of the patient~~ to the facility. The administrator may request the assistance of a law enforcement agency in *this regard* ~~the search for and return of the patient~~.

Section 14. Section 394.46715, Florida Statutes, is amended to read:

394.46715 Rulemaking authority.—The *department may adopt rules to administer this part* ~~Department of Children and Families shall have rulemaking authority to implement the provisions of ss. 394.455, 394.4598, 394.4615, 394.463, 394.4655, and 394.467 as amended or created by this act. These rules shall be for the purpose of protecting the health, safety, and well-being of persons examined, treated, or placed under this act~~.

Section 15. Subsection (2) of section 394.4685, Florida Statutes, is amended to read:

394.4685 Transfer of patients among facilities.—

(2) TRANSFER FROM PUBLIC TO PRIVATE FACILITIES.—

(a) A patient who has been admitted to a public receiving or public treatment facility and has requested, either personally or through his or her guardian or guardian advocate, and is able to pay for treatment in a private facility shall be transferred at the patient's expense to a private facility upon acceptance of the patient by the private facility.

(b) A public receiving facility initiating a patient transfer to a licensed hospital for acute care mental health services not accessible through the public receiving facility shall notify the hospital of such transfer and send the hospital all records relating to the emergency psychiatric or medical condition.

Section 16. Section 394.656, Florida Statutes, is amended to read:

394.656 Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program.—

(1) There is created within the Department of Children and Families the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program. The purpose of the program is to provide funding to counties ~~with~~ which they *may use to* ~~can~~ plan, implement, or expand initiatives that increase public safety, avert increased spending on criminal justice, and improve the accessibility and effectiveness of treatment services for adults and juveniles who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders and who are in, or at risk of entering, the criminal or juvenile justice systems.

(2) The department shall establish a Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee. The committee shall include:

(a) One representative of the Department of Children and Families;

(b) One representative of the Department of Corrections;

(c) One representative of the Department of Juvenile Justice;

(d) One representative of the Department of Elderly Affairs; ~~and~~

(e) One representative of the Office of the State Courts Administrator*;*~~.~~

(f) One representative of the Department of Veterans' Affairs;

(g) One representative of the Florida Sheriffs Association;

(h) One representative of the Florida Police Chiefs Association;

(i) One representative of the Florida Association of Counties;

(j) One representative of the Florida Alcohol and Drug Abuse Association;

(k) One representative of the Florida Association of Managing Entities;

(l) One representative of the Florida Council for Community Mental Health;

(m) One representative of the National Alliance of Mental Illness;

(n) One representative of the Florida Prosecuting Attorneys Association;

(o) One representative of the Florida Public Defender Association; and

(p) One administrator of an assisted living facility that holds a limited mental health license.

(3) The committee shall serve as the advisory body to review policy and funding issues that help reduce the impact of persons with mental illness and substance abuse disorders on communities, criminal justice agencies, and the court system. The committee shall advise the department in selecting priorities for grants and investing awarded grant moneys.

(4) The committee must have experience in substance use and mental health disorders, community corrections, and law enforcement. To the

extent possible, the ~~members of the~~ committee shall have expertise in grant *review* ~~writing, grant reviewing,~~ and grant application scoring.

(5)(a)~~(3)(a)~~ A county*, or a not-for-profit community provider or managing entity designated by the county planning council or committee, as described in s. 394.657,* may apply for a 1-year planning grant or a 3-year implementation or expansion grant. The purpose of the grants is to demonstrate that investment in treatment efforts related to mental illness, substance abuse disorders, or co-occurring mental health and substance abuse disorders results in a reduced demand on the resources of the judicial, corrections, juvenile detention, and health and social services systems.

(b) To be eligible to receive a 1-year planning grant or a 3-year implementation or expansion grant:~~,~~

1. A county applicant must have a ~~county~~ planning council or committee that is in compliance with the membership requirements set forth in this section.

2. A not-for-profit community provider or managing entity must be designated by the county planning council or committee and have written authorization to submit an application. A not-for-profit community provider or managing entity must have written authorization for each submitted application.

(c) The department may award a 3-year implementation or expansion grant to an applicant who has not received a 1-year planning grant.

(d) The department may require an applicant to conduct sequential intercept mapping for a project. For purposes of this paragraph, the term "sequential intercept mapping" means a process for reviewing a local community's mental health, substance abuse, criminal justice, and related systems and identifying points of interceptions where interventions may be made to prevent an individual with a substance abuse disorder or mental illness from deeper involvement in the criminal justice system.

(6)~~(4)~~ The grant review *and selection* committee shall *select the grant recipients and* notify the department ~~of Children and Families~~ in writing of the *recipients'* names ~~of the applicants who have been selected by the committee to receive a grant~~. Contingent upon the availability of funds and upon notification by the *grant* review *and selection* committee of those applicants approved to receive planning, implementation, or expansion grants, the department ~~of Children and Families~~ may transfer funds appropriated for the grant program *to a selected grant recipient* ~~to any county awarded a grant~~.

Section 17. Section 394.761, Florida Statutes, is created to read:

394.761 Revenue maximization.—The agency and the department shall develop a plan to obtain federal approval for increasing the availability of federal Medicaid funding for behavioral health care. Increased funding shall be used to advance the goal of improved integration of behavioral health services and primary care services for individuals eligible for Medicaid through the development and effective implementation of the behavioral health system of care as described in s. 394.4573. The agency and the department shall submit the written plan to the President of the Senate and the Speaker of the House of Representatives by November 1, 2016. The plan shall identify the amount of general revenue funding appropriated for mental health and substance abuse services which is eligible to be used as state Medicaid match. The plan shall evaluate alternative uses of increased Medicaid funding, including seeking Medicaid eligibility for the severely and persistently mentally ill or persons with substance use disorders, increased reimbursement rates for behavioral health services, adjustments to the capitation rate for Medicaid enrollees with chronic mental illness and substance use disorders, including targeted case management for individuals with substance use disorder as a Medicaid-funded service, supplemental payments to mental health and substance abuse service providers through a designated state health program or other mechanisms, and innovative programs to provide incentives for improved outcomes for behavioral health conditions. The plan shall identify the advantages and disadvantages of each alternative and assess each alternative's potential for achieving improved integration of services. The plan shall identify the types of federal approvals necessary to implement each alternative and project a timeline for implementation.

Section 18. Subsection (5) of section 394.879, Florida Statutes, is amended, and subsection (6) is added to that section, to read:

394.879 Rules; enforcement.—

(5) The agency or the department may not adopt any rule governing the design, construction, erection, alteration, modification, repair, or demolition of crisis stabilization units. It is the intent of the Legislature to preempt that function to the Florida Building Commission and the State Fire Marshal through adoption and maintenance of the Florida Building Code and the Florida Fire Prevention Code. However, *a crisis stabilization unit, short-term residential treatment facility, or integrated adult mental health crisis stabilization and addictions receiving facility which is collocated with a centralized receiving facility may be in a multi-story building and may be authorized on floors other than the ground floor.* The agency shall provide technical assistance to the commission and the State Fire Marshal in updating the construction standards of the Florida Building Code and the Florida Fire Prevention Code which govern crisis stabilization units. In addition, the agency may enforce the special-occupancy provisions of the Florida Building Code and the Florida Fire Prevention Code which apply to crisis stabilization units in conducting any inspection authorized under this part or part II of chapter 408.

(6) The department and the Agency for Health Care Administration shall develop a plan for modifying licensure statutes and rules to provide options for a single, consolidated license for a provider that offers multiple types of either mental health services or substance abuse services, or both, regulated under chapters 394 and 397, respectively. The plan shall identify options for license consolidation within the department and the agency and shall identify interagency license consolidation options. The department and the agency shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016.

Section 19. Section 394.9082, Florida Statutes, is amended to read:

(Substantial rewording of section. See

s. 394.9082, F.S., for present text.)

394.9082 Behavioral health managing entities.—

(1) INTENT AND PURPOSE.—

(a) The Legislature finds that untreated behavioral health disorders constitute major health problems for residents of this state, are a major economic burden to the citizens of this state, and substantially increase demands on the state's juvenile and adult criminal justice systems, the child welfare system, and health care systems. The Legislature finds that behavioral health disorders respond to appropriate treatment, rehabilitation, and supportive intervention. The Legislature finds that local communities have also made substantial investments in behavioral health services, contracting with safety net providers who by mandate and mission provide specialized services to vulnerable and hard-to-serve populations and have strong ties to local public health and public safety agencies. The Legislature finds that a regional management structure that facilitates a comprehensive and cohesive system of coordinated care for behavioral health treatment and prevention services will improve access to care, promote service continuity, and provide for more efficient and effective delivery of substance abuse and mental health services. The Legislature finds that discharge of a mental health consumer from a public receiving facility into homelessness is inappropriate and detrimental to recovery. It is the intent of the Legislature that such consumers not be discharged from a public receiving facility into homelessness. Managing entities, public receiving facilities, homeless services providers, and licensed housing providers shall work to create cooperative agreements and networks that facilitate recovery.

(b) The purpose of the behavioral health managing entities is to plan, coordinate, and contract for the delivery of community mental health and substance abuse services, to improve access to care, to promote service continuity, to purchase services, and to support efficient and effective delivery of services.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Behavioral health services" means mental health services and substance abuse prevention and treatment services as described in this chapter and chapter 397.

(b) "Coordinated system of care" means the array of mental health services and substance abuse services described in s. 394.4573.

(c) "Geographic area" means one or more contiguous counties, circuits, or regions as described in s. 409.966.

(d) "Managed behavioral health organization" means a Medicaid managed care organization currently under contract with the statewide Medicaid managed medical assistance program in this state pursuant to part IV of chapter 409, including a managed care organization operating as a behavioral health specialty plan.

(e) "Managing entity" means a corporation selected by and under contract with the department to manage the daily operational delivery of behavioral health services through a coordinated system of care.

(f) "Provider network" means the group of direct service providers, facilities, and organizations under contract with a managing entity to provide a comprehensive array of emergency, acute care, residential, outpatient, recovery support, and consumer support services, including prevention services.

(g) "Subregion" means a distinct portion of a managing entity's geographic region defined by unifying service and provider utilization patterns.

(3) DEPARTMENT DUTIES.—The department shall:

(a) Contract with organizations to serve as managing entities in accordance with the requirements of this section and conduct a readiness review of any new managing entities before such entities assume their responsibilities.

(b) Specify data reporting requirements and use of shared data systems.

(c) Develop strategies to divert persons with mental illness or substance use disorders from the criminal and juvenile justice systems in collaboration with the court system and the Department of Juvenile Justice and to integrate behavioral health services with the child welfare system.

(d) Support the development and implementation of a coordinated system of care by requiring each provider that receives state funds for behavioral health services through a direct contract with the department to work with the managing entity in the provider's service area to coordinate the provision of behavioral health services as part of the contract with the department.

(e) Provide technical assistance to the managing entities.

(f) Promote the coordination of behavioral health care and primary care.

(g) Facilitate coordination between the managing entity and other payors of behavioral health care.

(h) Develop and provide a unique identifier for clients receiving behavioral health services through the managing entity to coordinate care.

(i) Coordinate procedures for the referral and admission of patients to, and the discharge of patients from, treatment facilities as defined in s. 394.455 and their return to the community.

(j) Ensure that managing entities comply with state and federal laws, rules, regulations, and grant requirements.

(k) Develop rules for the operations of, and the requirements that shall be met by, the managing entity, if necessary.

(l) Annually review contract and reporting requirements and reduce costly, duplicative, and unnecessary administrative requirements.

(4) CONTRACT WITH MANAGING ENTITIES.—

(a) In contracting for services with managing entities under this section, the department shall first attempt to contract with not-for-profit, community-based organizations with competence in managing provider networks serving persons with mental health and substance use disorders to serve as managing entities.

(b) The department shall issue an invitation to negotiate under s. 287.057 to select an organization to serve as a managing entity. If the department receives fewer than two responsive bids to the solicitation, the department shall reissue the solicitation, in which case managed behavioral health organizations shall also be eligible to bid and be awarded a contract.

(c) If the managing entity is a not-for-profit, community-based organization, it must have a governing board that is representative. At a minimum, the governing board must include consumers and their family members; representatives of local government, area law enforcement agencies, health care facilities, and community-based care lead agencies; business leaders; and providers of substance abuse and mental health services as defined in this chapter and chapter 397.

(d) If the managing entity is a managed behavioral health organization, it must establish an advisory board that meets the same requirements specified in paragraph (c) for a governing board.

(e) If the department issues an invitation to negotiate pursuant to paragraph (b), the department shall consider, at a minimum, the following factors:

1. Experience serving persons with mental health and substance use disorders.

2. Established community partnerships with behavioral health care providers.

3. Demonstrated organizational capabilities for network management functions.

4. Capability to coordinate behavioral health services with primary care services.

5. Willingness to provide recovery-oriented services and systems of care and work collaboratively with persons with mental health and substance use disorders and their families in designing such systems and delivering such services.

(f) The department's contracts with managing entities must support efficient and effective administration of the behavioral health system and ensure accountability for performance.

(g) A contractor serving as a managing entity shall operate under the same data reporting, administrative, and administrative rate requirements, regardless of whether it is a for-profit or not-for-profit entity.

(h) The contract must designate the geographic area that will be served by the managing entity, which area must be of sufficient size in population, funding, and services to allow for flexibility and efficiency.

(i) The contract must require that, when there is a change in the managing entity in a geographic area, a transition plan be developed and implemented by the department which ensures continuity of care for patients receiving behavioral health services.

(j) By June 30, 2019, if all other contract requirements and performance standards are met and the department determines that a managing entity under contract as of July 1, 2016, has received network accreditation pursuant to subsection (6), the department may continue its contract with the managing entity for up to, but not exceeding, 5 years, including any and all renewals and extensions. Thereafter, the department must issue a competitive solicitation pursuant to paragraph (b).

(5) MANAGING ENTITY DUTIES.—A managing entity shall:

(a) Maintain a governing board or, if a managed behavioral health organization, an advisory board as provided in paragraph (4)(c) or paragraph (4)(d), respectively.

(b) Conduct a community behavioral health care needs assessment every 3 years in the geographic area served by the managing entity which specifies needs by subregion. The process for conducting the needs assessment shall include an opportunity for public participation. The assessment shall include, at a minimum, the information the department needs for its annual report to the Governor and Legislature pursuant to s. 394.4573. The managing entity shall provide the needs assessment to the department.

(c) Determine the optimal array of services to meet the needs identified in the community behavioral health care needs assessment and expand the scope of services as resources become available.

(d) Work independently and collaboratively with stakeholders to improve access to and effectiveness, quality, and outcomes of behavioral health services. This work may include, but need not be limited to, facilitating the dissemination and use of evidence-informed practices.

(e) Promote the development and effective implementation of a coordinated system of care pursuant to s. 394.4573.

(f) Submit network management plans and other documents as required by the department.

(g) Develop a comprehensive provider network of qualified providers to deliver behavioral health services. The managing entity is not required to competitively procure network providers but shall publicize opportunities to join the provider network and evaluate providers in the network to determine if they may remain in the network. The managing entity shall publish these processes on its website. The managing entity shall ensure continuity of care for clients if a provider ceases to provide a service or leaves the network.

(h) As appropriate, develop local resources by pursuing third-party payments for services, applying for grants, assisting providers in securing local matching funds and in-kind services, and employing any other method needed to ensure that services are available and accessible.

(i) Provide assistance to counties to develop a designated receiving system pursuant to s. 394.4573 and a transportation plan pursuant to s. 394.462.

(j) Enter into cooperative agreements with local homeless councils and organizations for sharing information about clients, available resources, and other data or information for addressing the homelessness of persons suffering from a behavioral health crisis. All information sharing must comply with federal and state privacy and confidentiality laws, statutes, and regulations.

(k) Work collaboratively with public receiving facilities and licensed housing providers to establish a network of licensed housing resources for mental health consumers that will prevent and reduce readmissions to public receiving facilities.

(l) Monitor network providers' performance and their compliance with contract requirements and federal and state laws, rules, regulations, and grant requirements.

(m) Manage and allocate funds for services to meet federal and state laws, rules, and regulations.

(n) Promote coordination of behavioral health care with primary care.

(o) Implement shared data systems necessary for the delivery of coordinated care and integrated services, the assessment of managing entity performance and provider performance, and the reporting of outcomes and costs of services.

(p) Operate in a transparent manner, providing public access to information, notice of meetings, and opportunities for public participation in managing entity decisionmaking.

(q) Establish and maintain effective relationships with community stakeholders, including individuals served by the behavioral health system of care and their families, local governments, and other community organizations that meet the needs of individuals with mental illness or substance use disorders.

(r) Collaborate with and encourage increased coordination between the provider network and other systems, programs, and entities, such as the child welfare system, law enforcement agencies, the criminal and juvenile justice systems, the Medicaid program, offices of the public defender, and offices of criminal conflict and civil regional counsel.

1. Collaboration with the criminal and juvenile justice systems shall seek, at a minimum, to divert persons with mental illness, substance use disorders, or co-occurring conditions from these systems.

2. Collaboration with the court system shall seek, at a minimum, to develop specific written procedures and agreements to maximize the use of involuntary outpatient services, reduce involuntary inpatient treatment, and increase diversion from the criminal and juvenile justice systems.

3. Collaboration with the child welfare system shall seek, at a minimum, to provide effective and timely services to parents and caregivers involved in the child welfare system.

(6) NETWORK ACCREDITATION AND SYSTEMS COORDINATION AGREEMENTS.—

(a)1. The department shall identify acceptable accreditations which address coordination within a network and, if possible, between the network and major systems and programs with which the network interacts, such as the child welfare system, the courts system, and the Medicaid program. In identifying acceptable accreditations, the department shall consider whether the accreditation facilitates integrated strategic planning, resource coordination, technology integration, performance measurement, and increased value to consumers through choice of and access to services, improved coordination of services, and effectiveness and efficiency of service delivery.

2. All managing entities under contract with the state by July 1, 2016, shall earn accreditation deemed acceptable by the department pursuant to subparagraph 1. by June 30, 2019. Managing entities whose initial contract with the state is executed after July 1, 2016, shall earn network accreditation within 3 years after the contract execution date. Pursuant to paragraph (4)(j), the department may continue the contract of a managing entity under contract as of July 1, 2016, that earns the network accreditation within the required timeframe and maintains it throughout the contract term.

(b) If no accreditations are available or deemed acceptable pursuant to paragraph (a) which address coordination between the provider network and major systems and programs with which the provider network interacts, each managing entity shall enter into memoranda of understanding which details mechanisms for communication and coordination. The managing entity shall enter into such memoranda with any community-based care lead agencies, circuit courts, county courts, sheriffs' offices, offices of the public defender, offices of criminal conflict and civil regional counsel, Medicaid managed medical assistance plans, and homeless coalitions in its service area. Each managing entity under contract on July 1, 2016, shall enter into such memoranda by June 30, 2017, and each managing entity under contract after July 1, 2016, shall enter into such memoranda within 1 year after its contract execution date.

(7) PERFORMANCE MEASUREMENT AND ACCOUNTABILITY.-Managing entities shall collect and submit data to the department regarding persons served, outcomes of persons served, costs of services provided through the department's contract, and other data as required by the department. The department shall evaluate managing entity performance and the overall progress made by the managing entity, together with other systems, in meeting the community's behavioral health needs, based on consumer-centered outcome measures that reflect national standards, if possible, that can be accurately measured. The department shall work with managing entities to establish performance standards, including, but not limited to:

(a) The extent to which individuals in the community receive services, including, but not limited to, parents or caregivers involved in the child welfare system who need behavioral health services.

(b) The improvement in the overall behavioral health of a community.

(c) The improvement in functioning or progress in the recovery of individuals served by the managing entity, as determined using person-centered measures tailored to the population.

(d) The success of strategies to:

1. Divert admissions to acute levels of care, jails, prisons, and forensic facilities as measured by, at a minimum, the total number and percentage of clients who, during a specified period, experience multiple admissions to acute levels of care, jails, prisons, or forensic facilities; and

2. Address the housing needs of individuals being released from public receiving facilities who are homeless.

(e) Consumer and family satisfaction.

(f) The satisfaction of key community constituencies, such as law enforcement agencies, community-based care lead agencies, juvenile justice agencies, the courts, school districts, local government entities, hospitals, and other organizations, as appropriate, for the geographical service area of the managing entity.

(8) ENHANCEMENT PLANS.—By November 1 of each year, beginning in 2017, each managing entity shall develop and submit to the department a prioritized plan for phased enhancement of the behavioral health system of care by subregion of the managing entity's service area, if appropriate, based on the assessed behavioral health care needs of the subregion and service gaps. If the plan recommends additional funding, for each recommended use of funds the enhancement plan shall describe, at a minimum, the specific needs that would be met, the specific services that would be purchased, the estimated benefits of the services, the projected costs, the projected number of individuals that would be served, and any other information indicating the estimated benefit to the community. The managing entity shall include consumers and their family members, local governments, law enforcement agencies, service providers, community partners, and other stakeholders when developing the plan. Individual sections of the plan shall address:

(a) The designated receiving systems developed pursuant to s. 394.4573, and shall give consideration to implementation of no-wrong-door models; evidence-based, evidence-informed, and innovative practices for diverting individuals from the acute behavioral health care system; and the most efficient and cost-effective manner to address the needs of individuals once they are in the system.

(b) Treatment and recovery services, and shall emphasize the provision of care coordination to priority populations and the use of recovery-oriented, peer-involved approaches.

(c) Coordination between the behavioral health system of care and other systems, such as the child welfare system, and shall give consideration to approaches for enhancing such coordination.

(9) FUNDING FOR MANAGING ENTITIES.—

(a) A contract established between the department and a managing entity under this section shall be funded by general revenue, other applicable state funds, or applicable federal funding sources. A managing entity may carry forward documented unexpended state funds from one fiscal year to the next, but the cumulative amount carried forward may not exceed 8 percent of the annual amount of the contract. Any unexpended state funds in excess of that percentage shall be returned to the department. The funds carried forward may not be used in a way that would increase future recurring obligations or for any program or service that was not authorized under the existing contract with the department. Expenditures of funds carried forward shall be separately reported to the department. Any unexpended funds that remain at the end of the contract period shall be returned to the department. Funds carried forward may be retained through contract renewals and new contract procurements as long as the same managing entity is retained by the department.

(b) The method of payment for a fixed-price contract with a managing entity shall provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.

(10) ACUTE CARE SERVICES UTILIZATION DATABASE.—The department shall develop, implement, and maintain standards under which a managing entity shall collect utilization data from all public receiving facilities situated within its geographical service area and all detoxification and addictions receiving facilities under contract with the managing entity. As used in this subsection, the term "public receiving facility" means an entity that meets the licensure requirements of, and is designated by, the department to operate as a public receiving facility under s. 394.875 and that is operating as a licensed crisis stabilization unit.

(a) The department shall develop standards and protocols to be used for data collection, storage, transmittal, and analysis. The standards and protocols shall allow for compatibility of data and data transmittal between public receiving facilities, detoxification facilities, addictions receiving facilities, managing entities, and the department for the implementation, and to meet the requirements, of this subsection.

(b) A managing entity shall require providers specified in paragraph (a) to submit data, in real time or at least daily, to the managing entity for:

1. All admissions and discharges of clients receiving public receiving facility services who qualify as indigent, as defined in s. 394.4787.

2. All admissions and discharges of clients receiving substance abuse services in an addictions receiving facility or detoxification facility pursuant to parts IV and V of chapter 397 who qualify as indigent.

3. The current active census of total licensed beds, the number of beds purchased by the department, the number of clients qualifying as indigent who occupy those beds, and the total number of unoccupied licensed beds, regardless of funding.

(c) A managing entity shall require providers specified in paragraph (a) to submit data, on a monthly basis, to the managing entity which aggregates the daily data submitted under paragraph (b). The managing entity shall reconcile the data in the monthly submission to the data received by the managing entity under paragraph (b) to check for consistency. If the monthly aggregate data submitted by a provider under this paragraph are inconsistent with the daily data submitted under paragraph (b), the managing entity shall consult with the provider to make corrections necessary to ensure accurate data.

(d) A managing entity shall require providers specified in paragraph (a) within its provider network to submit data, on an annual basis, to the managing entity which aggregates the data submitted and reconciled under paragraph (c). The managing entity shall reconcile the data in the annual submission to the data received and reconciled by the managing entity under paragraph (c) to check for consistency. If the annual aggregate data submitted by a provider under this paragraph are inconsistent with the data received and reconciled under paragraph (c), the managing entity shall consult with the provider to make corrections necessary to ensure accurate data.

(e) After ensuring the accuracy of data pursuant to paragraphs (c) and (d), the managing entity shall submit the data to the department on a monthly and an annual basis. The department shall create a statewide database for the data described under paragraph (b) and submitted under this paragraph for the purpose of analyzing the payments for and the use of crisis stabilization services funded by the Baker Act and detoxification and addictions receiving services provided pursuant to parts IV and V of chapter 397 on a statewide basis and on an individual provider basis.

Section 20. Subsections (4) through (9) of section 397.305, Florida Statutes, are renumbered as subsections (7) though (12), respectively, and new subsections (4), (5), and (6) are added to that section to read:

397.305 Legislative findings, intent, and purpose.—

(4) It is the intent of the Legislature that licensed, qualified health professionals be authorized to practice to the full extent of their education and training in the performance of professional functions necessary to carry out the intent of this chapter.

(5) It is the intent of the Legislature that state policy and funding decisions be driven by data concerning the populations served and the effectiveness of the services provided.

(6) It is the intent of the Legislature to establish expectations that services provided to persons in this state use the coordination-of-care

principles characteristic of recovery-oriented services and include social support services, such as housing support, life skills and vocational training, and employment assistance, necessary for persons with substance use disorders or co-occurring substance use and mental health disorders to live successfully in their communities.

Section 21. Subsections (19) through (45) of section 397.311, Florida Statutes, are renumbered as subsections (20) through (48), respectively, new subsections (19), (21), and (22) are added to that section, and present subsections (30) and (38) of that section are amended, to read:

397.311 Definitions.—As used in this chapter, except part VIII, the term:

(19) "Incompetent to consent to treatment" means a state in which a person's judgment is so affected by a substance abuse impairment that he or she lacks the capacity to make a well-reasoned, willful, and knowing decision concerning his or her medical health, mental health, or substance abuse treatment.

(21) "Informed consent" means consent voluntarily given in writing by a competent person after sufficient explanation and disclosure of the subject matter involved to enable the person to make a knowing and willful decision without any element of force, fraud, deceit, duress, or other form of constraint or coercion.

(22) "Involuntary services" means an array of behavioral health services that may be ordered by the court for persons with substance abuse impairment or co-occurring substance abuse impairment and mental health disorders.

(33)~~(30)~~ "Qualified professional" means a physician or a physician assistant licensed under chapter 458 or chapter 459; a professional licensed under chapter 490 or chapter 491; an advanced registered nurse practitioner ~~having a specialty in psychiatry~~ licensed under part I of chapter 464; or a person who is certified through a department-recognized certification process for substance abuse treatment services and who holds, at a minimum, a bachelor's degree. A person who is certified in substance abuse treatment services by a state-recognized certification process in another state at the time of employment with a licensed substance abuse provider in this state may perform the functions of a qualified professional as defined in this chapter but must meet certification requirements contained in this subsection no later than 1 year after his or her date of employment.

(41)~~(38)~~ "Service component" or "component" means a discrete operational entity within a service provider which is subject to licensing as defined by rule. Service components include prevention, intervention, and clinical treatment described in subsection *(25)* ~~(22)~~.

Section 22. Subsections (16) through (20) of section 397.321, Florida Statutes, are renumbered as subsections (15) through (19), respectively, present subsection (15) is amended, and a new subsection (20) is added to that section, to read:

397.321 Duties of the department.—The department shall:

~~(15) Appoint a substance abuse impairment coordinator to represent the department in efforts initiated by the statewide substance abuse impairment prevention and treatment coordinator established in s. 397.801 and to assist the statewide coordinator in fulfilling the responsibilities of that position.~~

(20) Develop and prominently display on its website all forms necessary for the implementation and administration of parts IV and V of this chapter. These forms shall include, but are not limited to, a petition for involuntary admission form and all related pleading forms, and a form to be used by law enforcement agencies pursuant to s. 397.6772. The department shall notify law enforcement agencies, the courts, and other state agencies of the existence and availability of such forms.

Section 23. Section 397.675, Florida Statutes, is amended to read:

397.675 Criteria for involuntary admissions, including protective custody, emergency admission, and other involuntary assessment, involuntary treatment, and alternative involuntary assessment for minors, for purposes of assessment and stabilization, and for involuntary treatment.—A person meets the criteria for involuntary admission if there is good faith reason to believe *that* the person is substance abuse impaired *or has a co-occurring mental health disorder* and, because of such impairment *or disorder*:

(1) Has lost the power of self-control with respect to substance *abuse* ~~use~~; and ~~either~~

(2)(a) ~~Has inflicted, or threatened or attempted to inflict, or unless admitted is likely to inflict, physical harm on himself or herself or another; or~~

~~(b)~~ Is in need of substance abuse services and, by reason of substance abuse impairment, his or her judgment has been so impaired that *he or she* ~~the person~~ is incapable of appreciating his or her need for such services and of making a rational decision in *that* regard*, although* ~~thereto; however,~~ mere refusal to receive such services does not constitute evidence of lack of judgment with respect to his or her need for such services*; or*

(b) Without care or treatment, is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that it is not apparent that such harm may be avoided through the help of willing family members or friends or the provision of other services, or there is substantial likelihood that the person has inflicted, or threatened to or attempted to inflict, or, unless admitted, is likely to inflict, physical harm on himself, herself, or another.

Section 24. Paragraph (g) is added to subsection (1) of section 397.6751, Florida Statutes, to read:

397.6751 Service provider responsibilities regarding involuntary admissions.—

(1) It is the responsibility of the service provider to:

(g) Submit to the department a copy of any court order, law enforcement report, or professional certificate requiring an individual to undergo involuntary services within 1 working day after it is received.

Section 25. Subsection (1) of section 397.6772, Florida Statutes, is amended to read:

397.6772 Protective custody without consent.—

(1) If a person in circumstances which justify protective custody as described in s. 397.677 fails or refuses to consent to assistance and a law enforcement officer has determined that a hospital or a licensed detoxification or addictions receiving facility is the most appropriate place for the person, the officer may, after giving due consideration to the expressed wishes of the person:

(a) Take the person to a hospital or to a licensed detoxification or addictions receiving facility against the person's will but without using unreasonable force*. The officer shall use the standard form developed by the department pursuant to s. 397.321 to execute a written report detailing the circumstances under which the person was taken into custody. The written report shall be included in the patient's clinical record*; or

(b) In the case of an adult, detain the person for his or her own protection in any municipal or county jail or other appropriate detention facility.

Such detention is not to be considered an arrest for any purpose, and no entry or other record may be made to indicate that the person has been detained or charged with any crime. The officer in charge of the detention facility must notify the nearest appropriate licensed service provider within the first 8 hours after detention that the person has been detained. It is the duty of the detention facility to arrange, as necessary, for transportation of the person to an appropriate licensed service provider with an available bed. Persons taken into protective custody must be assessed by the attending physician within the 72-hour period and without unnecessary delay, to determine the need for further services.

Section 26. Paragraph (a) of subsection (1) of section 397.6773, Florida Statutes, is amended to read:

397.6773 Dispositional alternatives after protective custody.—

(1) An individual who is in protective custody must be released by a qualified professional when:

(a) The individual no longer meets the involuntary admission criteria in s. *397.675* ~~397.675(1)~~;

Section 27. Section 397.679, Florida Statutes, is amended to read:

397.679 Emergency admission; circumstances justifying.—A person who meets the criteria for involuntary admission in s. 397.675 may be admitted to a hospital or to a licensed detoxification facility or addictions receiving facility for emergency assessment and stabilization, or to a less intensive component of a licensed service provider for assessment only, upon receipt by the facility of *a* ~~the physician's~~ certificate *by a physician, an advanced registered nurse practitioner, a clinical psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician assistant working under the scope of practice of the supervising physician, or a master's-level-certified addictions professional for substance abuse services, if the certificate is specific to substance abuse impairment,* and the completion of an application for emergency admission.

Section 28. Section 397.6791, Florida Statutes, is amended to read:

397.6791 Emergency admission; persons who may initiate.—The following persons may request *a certificate for* ~~an~~ emergency *assessment or* admission:

(1) In the case of an adult, *any professional who may issue a professional certificate pursuant to s. 397.6793,* ~~the certifying physician~~, the person's spouse or *legal* guardian, any relative of the person, or any other responsible adult who has personal knowledge of the person's substance abuse impairment.

(2) In the case of a minor, the minor's parent, legal guardian, or legal custodian.

Section 29. Section 397.6793, Florida Statutes, is amended to read:

397.6793 *Professional's* ~~Physician's~~ certificate for emergency admission.—

(1) *A physician, a clinical psychologist, a physician assistant working under the scope of practice of the supervising physician, a psychiatric nurse, an advanced registered nurse practitioner, a mental health counselor, a marriage and family therapist, a master's-level-certified addictions professional for substance abuse services, or a clinical social worker may execute a professional's certificate for emergency admission.* The *professional's* ~~physician's~~ certificate must include the name of the person to be admitted, the relationship between the person and the *professional executing the certificate* ~~physician~~, the relationship between the applicant and the *professional* ~~physician~~, any relationship between the *professional* ~~physician~~ and the licensed service provider, ~~and~~ a statement that the person has been examined and assessed within *the preceding* 5 days *after* ~~of~~ the application date, and ~~must include~~ factual allegations with respect to the need for emergency admission, including:

(a) The reason for the ~~physician's~~ belief that the person is substance abuse impaired; ~~and~~

(b) The reason for the ~~physician's~~ belief that because of such impairment the person has lost the power of self-control with respect to substance abuse; and ~~either~~

(c)1. The reason *for* the *belief* ~~physician believes~~ that*, without care or treatment,* the person *is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that it is not apparent that such harm may be avoided through the help of willing family members or friends or the provision of other services, or there is substantial likelihood that the person* has inflicted or*, unless admitted,* is likely to inflict*,* physical harm on himself*,* ~~or~~ herself*,* or *another* ~~others unless admitted~~; or

2. The reason *for* the *belief* ~~physician believes~~ that the person's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the person is incapable of appreciating his or her need for care and of making a rational decision regarding his or her need for care.

(2) The *professional's* ~~physician's~~ certificate must recommend the least restrictive type of service that is appropriate for the person. The certificate must be signed by the *professional* ~~physician~~. *If other less restrictive means are not available, such as voluntary appearance for outpatient evaluation, a law enforcement officer shall take the person named in the certificate into custody and deliver him or her to the appropriate facility for involuntary assessment and stabilization.*

(3) A signed copy of the *professional's* ~~physician's~~ certificate shall accompany the person~~,~~ and shall be made a part of the person's clinical record, together with a signed copy of the application. The application and *the professional's* ~~physician's~~ certificate authorize the involuntary admission of the person pursuant to, and subject to the provisions of*,* ss. 397.679-397.6797.

(4) The *professional's certificate is valid for 7 days after issuance.*

(5) The professional's ~~physician's~~ certificate must indicate whether the person requires transportation assistance for delivery for emergency admission and specify, pursuant to s. 397.6795, the type of transportation assistance necessary.

Section 30. Section 397.6795, Florida Statutes, is amended to read:

397.6795 Transportation-assisted delivery of persons for emergency assessment.—An applicant for a person's emergency admission, ~~or~~ the person's spouse or guardian, *or* a law enforcement officer~~, or a health officer~~ may deliver a person named in the *professional's* ~~physician's~~ certificate for emergency admission to a hospital or a licensed detoxification facility or addictions receiving facility for emergency assessment and stabilization.

Section 31. Subsection (1) of section 397.681, Florida Statutes, is amended to read:

397.681 Involuntary petitions; general provisions; court jurisdiction and right to counsel.—

(1) JURISDICTION.—The courts have jurisdiction of involuntary assessment and stabilization petitions and involuntary treatment petitions for substance abuse impaired persons, and such petitions must be filed with the clerk of the court in the county where the person is located. *The clerk of the court may not charge a fee for the filing of a petition under this section.* The chief judge may appoint a general or special magistrate to preside over all or part of the proceedings. The alleged impaired person is named as the respondent.

Section 32. Subsection (1) of section 397.6811, Florida Statutes, is amended to read:

397.6811 Involuntary assessment and stabilization.—A person determined by the court to appear to meet the criteria for involuntary admission under s. 397.675 may be admitted for a period of 5 days to a hospital or to a licensed detoxification facility or addictions receiving facility, for involuntary assessment and stabilization or to a less restrictive component of a licensed service provider for assessment only upon entry of a court order or upon receipt by the licensed service provider of a petition. Involuntary assessment and stabilization may be initiated by the submission of a petition to the court.

(1) If the person upon whose behalf the petition is being filed is an adult, a petition for involuntary assessment and stabilization may be filed by the respondent's spouse or *legal* guardian, any relative, a private practitioner, the director of a licensed service provider or the director's designee, or *an adult* ~~any three adults~~ who *has direct* ~~have~~ personal knowledge of the respondent's substance abuse impairment.

Section 33. Section 397.6814, Florida Statutes, is amended to read:

397.6814 Involuntary assessment and stabilization; contents of petition.—A petition for involuntary assessment and stabilization must contain the name of the respondent,~~;~~ the name of the applicant or applicants,~~;~~ the relationship between the respondent and the applicant*, and*~~;~~ the name of the respondent's attorney, if known, ~~and a statement of the respondent's ability to afford an attorney;~~ and must state facts to support the need for involuntary assessment and stabilization, including:

(1) The reason for the petitioner's belief that the respondent is substance abuse impaired; ~~and~~

(2) The reason for the petitioner's belief that because of such impairment the respondent has lost the power of self-control with respect to substance abuse; and ~~either~~

(3)(a) The reason the petitioner believes that the respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless admitted; or

(b) The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care. If the respondent has refused to submit to an assessment, such refusal must be alleged in the petition.

A fee may not be charged for the filing of a petition pursuant to this section.

Section 34. Subsection (4) is added to section 397.6818, Florida Statutes, to read:

397.6818 Court determination.—At the hearing initiated in accordance with s. 397.6811(1), the court shall hear all relevant testimony. The respondent must be present unless the court has reason to believe that his or her presence is likely to be injurious to him or her, in which event the court shall appoint a guardian advocate to represent the respondent. The respondent has the right to examination by a court-appointed qualified professional. After hearing all the evidence, the court shall determine whether there is a reasonable basis to believe the respondent meets the involuntary admission criteria of s. 397.675.

(4) The order is valid only for the period specified in the order or, if a period is not specified, for 7 days after the order is signed.

Section 35. Section 397.6819, Florida Statutes, is amended to read:

397.6819 Involuntary assessment and stabilization; responsibility of licensed service provider.—A licensed service provider may admit an individual for involuntary assessment and stabilization for a period not to exceed 5 days *unless a petition for involuntary services has been initiated and the individual is being retained pursuant to s. 397.6822(3) or a request for an extension of time has been filed with the court pursuant to s. 397.6821*. The individual must be assessed *within 72 hours* ~~without unnecessary delay~~ by a qualified professional. If an assessment is performed by a qualified professional who is not a physician, the assessment must be reviewed by a physician before the end of the assessment period.

Section 36. Section 397.695, Florida Statutes, is amended to read:

397.695 Involuntary *services* ~~treatment~~; persons who may petition.—

(1) If the respondent is an adult, a petition for involuntary *services* ~~treatment~~ may be filed by the respondent's spouse or *legal* guardian, any relative, a service provider, or *an adult* ~~any three adults~~ who *has direct* ~~have~~ personal knowledge of the respondent's substance abuse impairment and his or her prior course of assessment and treatment.

(2) If the respondent is a minor, a petition for involuntary treatment may be filed by a parent, legal guardian, or service provider.

Section 37. Section 397.6951, Florida Statutes, is amended to read:

397.6951 Contents of petition for involuntary *services* ~~treatment~~.—A petition for involuntary *services* ~~treatment~~ must contain the name of the respondent ~~to be admitted~~; the name of the petitioner or petitioners; the relationship between the respondent and the petitioner; the name of the respondent's attorney, if known~~, and a statement of the petitioner's knowledge of the respondent's ability to afford an attorney~~; the findings and recommendations of the assessment performed by the qualified professional; and the factual allegations presented by the petitioner establishing the need for involuntary *outpatient services. The factual allegations must demonstrate* ~~treatment, including~~:

(1) The reason for the petitioner's belief that the respondent is substance abuse impaired; ~~and~~

(2) The reason for the petitioner's belief that because of such impairment the respondent has lost the power of self-control with respect to substance abuse; and ~~either~~

(3)(a) The reason the petitioner believes that the respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless *the court orders the involuntary services* ~~admitted~~; or

(b) The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care.

Section 38. Section 397.6955, Florida Statutes, is amended to read:

397.6955 Duties of court upon filing of petition for involuntary *services* ~~treatment~~.—

(1) Upon the filing of a petition for ~~the~~ involuntary *services for* ~~treatment of~~ a substance abuse impaired person with the clerk of the court, the court shall immediately determine whether the respondent is represented by an attorney or whether the appointment of counsel for the respondent is appropriate. *If the court appoints counsel for the person, the clerk of the court shall immediately notify the office of criminal conflict and civil regional counsel, created pursuant to s. 27.511, of the appointment. The office of criminal conflict and civil regional counsel shall represent the person until the petition is dismissed, the court order expires, or the person is discharged from involuntary services. An attorney that represents the person named in the petition shall have access to the person, witnesses, and records relevant to the presentation of the person's case and shall represent the interests of the person, regardless of the source of payment to the attorney.*

(2) The court shall schedule a hearing to be held on the petition within *5* ~~10~~ days *unless a continuance is granted. The court may appoint a magistrate to preside at the hearing*.

(3) A copy of the petition and notice of the hearing must be provided to the respondent; the respondent's parent, guardian, or legal custodian, in the case of a minor; the respondent's attorney, if known; the petitioner; the respondent's spouse or guardian, if applicable; and such other persons as the court may direct*. If the respondent is a minor, a copy of the petition and notice of the hearing must be* ~~and have such petition and order~~ personally delivered to the respondent ~~if he or she is a minor~~. The court shall also issue a summons to the person whose admission is sought.

Section 39. Section 397.6957, Florida Statutes, is amended to read:

397.6957 Hearing on petition for involuntary *services* ~~treatment~~.—

(1) At a hearing on a petition for involuntary *services* ~~treatment~~, the court shall hear and review all relevant evidence, including the review of results of the assessment completed by the qualified professional in connection with the respondent's protective custody, emergency admission, involuntary assessment, or alternative involuntary admission. The respondent must be present unless the court finds that his or her presence is likely to be injurious to himself or herself or others, in which event the court must appoint a guardian advocate to act in behalf of the respondent throughout the proceedings.

(2) The petitioner has the burden of proving by clear and convincing evidence *that*:

(a) The respondent is substance abuse impaired *and has a history of lack of compliance with treatment for substance abuse;*~~;~~ and

(b) Because of such impairment *the respondent is unlikely to voluntarily participate in the recommended services or is unable to determine for himself or herself whether services are necessary* ~~the respondent has lost the power of self-control with respect to substance abuse;~~ and*:* ~~either~~

1. *Without services, the respondent is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a*

real and present threat of substantial harm to his or her well-being; and that there is a substantial likelihood that without services the respondent will cause serious bodily harm to himself, herself, or another in the near future, as evidenced by recent behavior ~~The respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless admitted~~; or

2. The respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care.

(3) One of the qualified professionals who executed the involuntary services certificate must be a witness. The court shall allow testimony from individuals, including family members, deemed by the court to be relevant under state law, regarding the respondent's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(4)~~(3)~~ At the conclusion of the hearing the court shall ~~either~~ dismiss the petition or order the respondent to *receive* ~~undergo~~ involuntary *services from his or her* ~~substance abuse treatment, with the respondent's~~ chosen licensed service provider *if* ~~to deliver the involuntary substance abuse treatment where~~ possible and appropriate.

Section 40. Section 397.697, Florida Statutes, is amended to read:

397.697 Court determination; effect of court order for involuntary *services* ~~substance abuse treatment~~.—

(1) When the court finds that the conditions for involuntary *services* ~~substance abuse treatment~~ have been proved by clear and convincing evidence, it may order the respondent to *receive* ~~undergo~~ involuntary *services from* ~~treatment by~~ a *publicly funded* licensed service provider for a period not to exceed *90* ~~60~~ days. *The court may also order a respondent to undergo treatment through a privately funded licensed service provider if the respondent has the ability to pay for the treatment, or if any person on the respondent's behalf voluntarily demonstrates a willingness and an ability to pay for the treatment.* If the court finds it necessary, it may direct the sheriff to take the respondent into custody and deliver him or her to the licensed service provider specified in the court order, or to the nearest appropriate licensed service provider, for involuntary *services* ~~treatment~~. When the conditions justifying involuntary *services* ~~treatment~~ no longer exist, the individual must be released as provided in s. 397.6971. When the conditions justifying involuntary *services* ~~treatment~~ are expected to exist after *90* ~~60~~ days of *services* ~~treatment~~, a renewal of the involuntary *services* ~~treatment~~ order may be requested pursuant to s. 397.6975 *before* ~~prior to~~ the end of the *90-day* ~~60-day~~ period.

(2) In all cases resulting in an order for involuntary *services* ~~substance abuse treatment~~, the court shall retain jurisdiction over the case and the parties for the entry of such further orders as the circumstances may require. The court's requirements for notification of proposed release must be included in the original ~~treatment~~ order.

(3) An involuntary *services* ~~treatment~~ order authorizes the licensed service provider to require the individual to *receive services that* ~~undergo such treatment as~~ will benefit him or her, including *services* ~~treatment~~ at any licensable service component of a licensed service provider.

(4) If the court orders involuntary services, a copy of the order must be sent to the managing entity within 1 working day after it is received from the court. Documents may be submitted electronically though existing data systems, if applicable.

Section 41. Section 397.6971, Florida Statutes, is amended to read:

397.6971 Early release from involuntary *services* ~~substance abuse treatment~~.—

(1) At any time *before* ~~prior to~~ the end of the *90-day* ~~60-day~~ involuntary *services* ~~treatment~~ period, or *before* ~~prior to~~ the end of any extension granted pursuant to s. 397.6975, an individual *receiving* ~~admitted for~~ involuntary *services* ~~treatment~~ may be determined eligible for discharge to the most appropriate referral or disposition for the individual when *any of the following apply*:

(a) The individual no longer meets the criteria for involuntary admission and has given his or her informed consent to be transferred to voluntary treatment status.~~;~~

(b) If the individual was admitted on the grounds of likelihood of infliction of physical harm upon himself or herself or others, such likelihood no longer exists.~~; or~~

(c) If the individual was admitted on the grounds of need for assessment and stabilization or treatment, accompanied by inability to make a determination respecting such need~~, either~~:

1. Such inability no longer exists; or

2. It is evident that further treatment will not bring about further significant improvements in the individual's condition.~~;~~

(d) The individual is no longer in need of services.~~; or~~

(e) The director of the service provider determines that the individual is beyond the safe management capabilities of the provider.

(2) Whenever a qualified professional determines that an individual admitted for involuntary *services qualifies* ~~treatment is ready~~ for early release *under* ~~for any of the reasons listed in~~ subsection (1), the service provider shall immediately discharge the individual~~,~~ and must notify all persons specified by the court in the original treatment order.

Section 42. Section 397.6975, Florida Statutes, is amended to read:

397.6975 Extension of involuntary *services* ~~substance abuse treatment~~ period.—

(1) Whenever a service provider believes that an individual who is nearing the scheduled date of *his or her* release from involuntary *services* ~~treatment~~ continues to meet the criteria for involuntary *services* ~~treatment~~ in s. 397.693, a petition for renewal of the involuntary *services* ~~treatment~~ order may be filed with the court at least 10 days before the expiration of the court-ordered *services* ~~treatment~~ period. The court shall immediately schedule a hearing to be held not more than 15 days after filing of the petition. The court shall provide the copy of the petition for renewal and the notice of the hearing to all parties to the proceeding. The hearing is conducted pursuant to s. 397.6957.

(2) If the court finds that the petition for renewal of the involuntary *services* ~~treatment~~ order should be granted, it may order the respondent to *receive* ~~undergo~~ involuntary *services* ~~treatment~~ for a period not to exceed an additional 90 days. When the conditions justifying involuntary *services* ~~treatment~~ no longer exist, the individual must be released as provided in s. 397.6971. When the conditions justifying involuntary *services* ~~treatment~~ continue to exist after *an additional* 90 days of *service* ~~additional treatment~~, a new petition requesting renewal of the involuntary *services* ~~treatment~~ order may be filed pursuant to this section.

(3) Within 1 court working day after the filing of a petition for continued involuntary services, the court shall appoint the office of criminal conflict and civil regional counsel to represent the respondent, unless the respondent is otherwise represented by counsel. The clerk of the court shall immediately notify the office of criminal conflict and civil regional counsel of such appointment. The office of criminal conflict and civil regional counsel shall represent the respondent until the petition is dismissed or the court order expires or the respondent is discharged from involuntary services. Any attorney representing the respondent shall have access to the respondent, witnesses, and records relevant to the presentation of the respondent's case and shall represent the interests of the respondent, regardless of the source of payment to the attorney.

(4) Hearings on petitions for continued involuntary services shall be before the circuit court. The court may appoint a magistrate to preside at the hearing. The procedures for obtaining an order pursuant to this section shall be in accordance with s. 397.697.

(5) Notice of hearing shall be provided to the respondent or his or her counsel. The respondent and the respondent's counsel may agree to a period of continued involuntary services without a court hearing.

(6) The same procedure shall be repeated before the expiration of each additional period of involuntary services.

(7) If the respondent has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the respondent's competence.

Section 43. Section 397.6977, Florida Statutes, is amended to read:

397.6977 Disposition of individual upon completion of involuntary *services* ~~substance abuse treatment~~.—At the conclusion of the *90-day* ~~60-day~~ period of court-ordered involuntary *services* ~~treatment~~, the *respondent* ~~individual~~ is automatically discharged unless a motion for renewal of the involuntary *services* ~~treatment~~ order has been filed with the court pursuant to s. 397.6975.

Section 44. Section 397.6978, Florida Statutes, is created to read:

397.6978 Guardian advocate; patient incompetent to consent; substance abuse disorder.—

(1) The administrator of an addictions receiving facility may petition the court for the appointment of a guardian advocate based upon the opinion of a qualified professional that the patient is incompetent to consent to treatment. If the court finds that a patient is incompetent to consent to treatment and has not been adjudicated incapacitated and that a guardian with the authority to consent to substance abuse treatment has not been appointed, it may appoint a guardian advocate. The patient has the right to have an attorney represent him or her at the hearing. If the person is indigent, the court shall appoint the office of criminal conflict and civil regional counsel to represent him or her at the hearing. The patient has the right to testify, cross-examine witnesses, and present witnesses. The proceeding shall be recorded electronically or stenographically, and testimony must be provided under oath. One of the qualified professionals authorized to give an opinion in support of a petition for involuntary services, as described in s. 397.693, must testify. A guardian advocate must meet the qualifications of a guardian contained in part IV of chapter 744. The person who is appointed as a guardian advocate must agree to the appointment.

(2) The following persons are prohibited from appointment as a patient's guardian advocate:

(a) A professional providing clinical services to the individual under this part.

(b) The qualified professional who initiated the involuntary examination of the individual, if the examination was initiated by a qualified professional's certificate.

(c) An employee, an administrator, or a board member of the facility providing the examination of the individual.

(d) An employee, an administrator, or a board member of the treatment facility providing treatment of the individual.

(e) A person providing any substantial professional services, excluding public guardians or professional guardians, to the individual, including clinical services.

(f) A creditor of the individual.

(g) A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the individual was the petitioner.

(h) A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the individual was the petitioner.

(3) A facility requesting appointment of a guardian advocate must, before the appointment, provide the prospective guardian advocate with information about the duties and responsibilities of guardian advocates, including information about the ethics of medical decisionmaking. Before asking a guardian advocate to give consent to treatment for a patient, the facility must provide to the guardian advocate sufficient information so that the guardian advocate can decide whether to give express and informed consent to the treatment. Such information must include information that demonstrates that the treatment is essential to the care of the patient and does not present an unreasonable risk of serious, hazardous, or irreversible side effects. If possible, before giving consent to treatment, the guardian advocate must personally meet and talk with the patient and the patient's physician. If that is not possible, the discussion may be conducted by telephone. The decision of the guardian advocate may be reviewed by the court, upon petition of the patient's attorney, the patient's family, or the facility administrator.

(4) In lieu of the training required for guardians appointed pursuant to chapter 744, a guardian advocate shall attend at least a 4-hour training course approved by the court before exercising his or her authority. At a minimum, the training course must include information about patient rights, the diagnosis of substance abuse disorders, the ethics of medical decisionmaking, and the duties of guardian advocates.

(5) The required training course and the information to be supplied to prospective guardian advocates before their appointment must be developed by the department, approved by the chief judge of the circuit court, and taught by a court-approved organization, which may include, but need not be limited to, a community college, a guardianship organization, a local bar association, or The Florida Bar. The training course may be web-based, provided in video format, or provided in other electronic means but must be capable of ensuring the identity and participation of the prospective guardian advocate. The court may waive some or all of the training requirements for guardian advocates or impose additional requirements. The court shall make its decision on a case-by-case basis and, in making its decision, shall consider the experience and education of the guardian advocate, the duties assigned to the guardian advocate, and the needs of the patient.

(6) In selecting a guardian advocate, the court shall give preference to the patient's health care surrogate, if one has already been designated by the patient. If the patient has not previously designated a health care surrogate, the selection shall be made, except for good cause documented in the court record, from among the following persons, listed in order of priority:

(a) The spouse of the patient.

(b) An adult child of the patient.

(c) A parent of the patient.

(d) The adult next of kin of the patient.

(e) An adult friend of the patient.

(f) An adult trained and willing to serve as the guardian advocate for the patient.

(7) If a guardian with the authority to consent to medical treatment has not already been appointed, or if the patient has not already designated a health care surrogate, the court may authorize the guardian advocate to consent to medical treatment as well as substance abuse disorder treatment. Unless otherwise limited by the court, a guardian advocate with authority to consent to medical treatment has the same authority to make health care decisions and is subject to the same restrictions as a proxy appointed under part IV of chapter 765. Unless the guardian advocate has sought and received express court approval in a proceeding separate from the proceeding to determine the competence of the patient to consent to medical treatment, the guardian advocate may not consent to:

(a) Abortion.

(b) Sterilization.

(c) Electroshock therapy.

(d) Psychosurgery.

(e) Experimental treatments that have not been approved by a federally approved institutional review board in accordance with 45 C.F.R. part 46 or 21 C.F.R. part 56.

The court must base its authorization on evidence that the treatment or procedure is essential to the care of the patient and that the treatment does not present an unreasonable risk of serious, hazardous, or irreversible side effects. In complying with this subsection, the court shall follow the procedures set forth in subsection (1).

(8) The guardian advocate shall be discharged when the patient is discharged from an order for involuntary services or when the patient is transferred from involuntary to voluntary status. The court or a hearing officer shall consider the competence of the patient as provided in subsection (1) and may consider an involuntarily placed patient's competence to consent to services at any hearing. Upon sufficient evidence, the court may restore, or the magistrate may recommend that the court restore, the patient's competence. A copy of the order restoring competence or the certificate of discharge containing the restoration of competence shall be provided to the patient and the guardian advocate.

Section 45. Paragraphs (d) through (m) of subsection (2) of section 409.967, are redesignated as paragraphs (e) through (n), respectively, and a new paragraph (d) is added to that subsection to read:

409.967 Managed care plan accountability.—

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(d) Quality care.—Managed care plans shall provide, or contract for the provision of, care coordination to facilitate the appropriate delivery of behavioral health care services in the least restrictive setting with treatment and recovery capabilities that address the needs of the patient. Services shall be provided in a manner that integrates behavioral health services and primary care. Plans shall be required to achieve specific behavioral health outcome standards, established by the agency in consultation with the department.

Section 46. Subsection (5) is added to section 409.973, Florida Statutes, to read:

409.973 Benefits.—

(5) INTEGRATED BEHAVIORAL HEALTH INITIATIVE.—Each plan operating in the managed medical assistance program shall work with the managing entity in its service area to establish specific organizational supports and protocols that enhance the integration and coordination of primary care and behavioral health services for Medicaid recipients. Progress in this initiative shall be measured using the integration framework and core measures developed by the Agency for Healthcare Research and Quality.

Section 47. Section 491.0045, Florida Statutes, is amended to read:

491.0045 Intern registration; requirements.—

(1) ~~Effective January 1, 1998,~~ An individual who *has not satisfied* ~~intends to practice in Florida to satisfy~~ the postgraduate or post-master's level experience requirements, as specified in s. 491.005(1)(c), (3)(c), or (4)(c), must register as an intern in the profession for which he or she is seeking licensure *before* ~~prior to~~ commencing the post-master's experience requirement or an individual who intends to satisfy part of the required graduate-level practicum, internship, or field experience, outside the academic arena for any profession, must register as an intern in the profession for which he or she is seeking licensure *before* ~~prior to~~ commencing the practicum, internship, or field experience.

(2) The department shall register as a clinical social worker intern, marriage and family therapist intern, or mental health counselor intern each applicant who the board certifies has:

(a) Completed the application form and remitted a nonrefundable application fee not to exceed $200, as set by board rule;

(b)1. Completed the education requirements as specified in s. 491.005(1)(c), (3)(c), or (4)(c) for the profession for which he or she is applying for licensure, if needed; and

2. Submitted an acceptable supervision plan, as determined by the board, for meeting the practicum, internship, or field work required for licensure that was not satisfied in his or her graduate program.

(c) Identified a qualified supervisor.

(3) An individual registered under this section must remain under supervision *while practicing under registered intern status* ~~until he or she is in receipt of a license or a letter from the department stating that he or she is licensed to practice the profession for which he or she applied~~.

~~(4) An individual who has applied for intern registration on or before December 31, 2001, and has satisfied the education requirements of s. 491.005 that are in effect through December 31, 2000, will have met the educational requirements for licensure for the profession for which he or she has applied.~~

(4)~~(5)~~ *An individual who fails* ~~Individuals who have commenced the experience requirement as specified in s. 491.005(1)(c), (3)(c), or (4)(c) but failed to register as required by subsection (1) shall register with the department before January 1, 2000. Individuals who fail~~ to comply with this *section may* ~~subsection shall~~ not be granted a license *under this chapter*, and any time spent by the individual completing the experience requirement *as specified in s. 491.005(1)(c), (3)(c), or (4)(c) before* ~~prior to~~ registering as an intern *does* ~~shall~~ not count toward completion of *the* ~~such~~ requirement.

(5) An intern registration is valid for 5 years.

(6) A registration issued on or before March 31, 2017, expires March 31, 2022, and may not be renewed or reissued. Any registration issued after March 31, 2017, expires 60 months after the date it is issued. A subsequent intern registration may not be issued unless the candidate has passed the theory and practice examination described in s. 491.005(1)(d), (3)(d), and (4)(d).

(7) An individual who has held a provisional license issued by the board may not apply for an intern registration in the same profession.

Section 48. *Section 394.4674, Florida Statutes, is repealed.*

Section 49. *Section 394.4985, Florida Statutes, is repealed.*

Section 50. *Section 394.745, Florida Statutes, is repealed.*

Section 51. *Section 397.331, Florida Statutes, is repealed.*

Section 52. *Section 397.801, Florida Statutes, is repealed.*

Section 53. *Section 397.811, Florida Statutes, is repealed.*

Section 54. *Section 397.821, Florida Statutes, is repealed.*

Section 55. *Section 397.901, Florida Statutes, is repealed.*

Section 56. *Section 397.93, Florida Statutes, is repealed.*

Section 57. *Section 397.94, Florida Statutes, is repealed.*

Section 58. *Section 397.951, Florida Statutes, is repealed.*

Section 59. *Section 397.97, Florida Statutes, is repealed.*

Section 60. *Section 397.98, Florida Statutes, is repealed.*

Section 61. Paragraph (a) of subsection (3) of section 39.407, Florida Statutes, is amended to read:

39.407 Medical, psychiatric, and psychological examination and treatment of child; physical, mental, or substance abuse examination of person with or requesting child custody.—

(3)(a)1. Except as otherwise provided in subparagraph (b)1. or paragraph (e), before the department provides psychotropic medications to a child in its custody, the prescribing physician shall attempt to obtain express and informed consent, as defined in *s. 394.455(15)* ~~s. 394.455(9)~~ and as described in s. 394.459(3)(a), from the child's parent or legal guardian. The department must take steps necessary to facilitate the inclusion of the parent in the child's consultation with the physician. However, if the parental rights of the parent have been terminated, the parent's location or identity is unknown or cannot reasonably be ascertained, or the parent declines to give express and informed consent, the department may, after consultation with the prescribing physician, seek court authorization to provide the psychotropic medications to the child. Unless parental rights have been terminated and if it is possible to do so, the department shall continue to involve the parent in the decisionmaking process regarding the provi-

sion of psychotropic medications. If, at any time, a parent whose parental rights have not been terminated provides express and informed consent to the provision of a psychotropic medication, the requirements of this section that the department seek court authorization do not apply to that medication until such time as the parent no longer consents.

2. Any time the department seeks a medical evaluation to determine the need to initiate or continue a psychotropic medication for a child, the department must provide to the evaluating physician all pertinent medical information known to the department concerning that child.

Section 62. Paragraph (e) of subsection (5) of section 212.055, Florida Statutes, is amended to read:

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(5) COUNTY PUBLIC HOSPITAL SURTAX.—Any county as defined in s. 125.011(1) may levy the surtax authorized in this subsection pursuant to an ordinance either approved by extraordinary vote of the county commission or conditioned to take effect only upon approval by a majority vote of the electors of the county voting in a referendum. In a county as defined in s. 125.011(1), for the purposes of this subsection, "county public general hospital" means a general hospital as defined in s. 395.002 which is owned, operated, maintained, or governed by the county or its agency, authority, or public health trust.

(e) A governing board, agency, or authority shall be chartered by the county commission upon this act becoming law. The governing board, agency, or authority shall adopt and implement a health care plan for indigent health care services. The governing board, agency, or authority shall consist of no more than seven and no fewer than five members appointed by the county commission. The members of the governing board, agency, or authority shall be at least 18 years of age and residents of the county. No member may be employed by or affiliated with a health care provider or the public health trust, agency, or authority responsible for the county public general hospital. The following community organizations shall each appoint a representative to a nominating committee: the South Florida Hospital and Healthcare Association, the Miami-Dade County Public Health Trust, the Dade County Medical Association, the Miami-Dade County Homeless Trust, and the Mayor of Miami-Dade County. This committee shall nominate between 10 and 14 county citizens for the governing board, agency, or authority. The slate shall be presented to the county commission and the county commission shall confirm the top five to seven nominees, depending on the size of the governing board. Until such time as the governing board, agency, or authority is created, the funds provided for in subparagraph (d)2. shall be placed in a restricted account set aside from other county funds and not disbursed by the county for any other purpose.

1. The plan shall divide the county into a minimum of four and maximum of six service areas, with no more than one participant hospital per service area. The county public general hospital shall be designated as the provider for one of the service areas. Services shall be provided through participants' primary acute care facilities.

2. The plan and subsequent amendments to it shall fund a defined range of health care services for both indigent persons and the medically poor, including primary care, preventive care, hospital emergency room care, and hospital care necessary to stabilize the patient. For the purposes of this section, "stabilization" means stabilization as defined in *s. 397.311(44)* ~~s. 397.311(41)~~. Where consistent with these objectives, the plan may include services rendered by physicians, clinics, community hospitals, and alternative delivery sites, as well as at least one regional referral hospital per service area. The plan shall provide that agreements negotiated between the governing board, agency, or authority and providers shall recognize hospitals that render a disproportionate share of indigent care, provide other incentives to promote the delivery of charity care to draw down federal funds where appropriate, and require cost containment, including, but not limited to, case management. From the funds specified in subparagraphs (d)1. and 2. for indigent health care services, service providers shall receive reimbursement at a Medicaid rate to be determined by the governing board, agency, or authority created pursuant to this paragraph for the initial emergency room visit, and a per-member per-month fee or capitation for those members enrolled in their service area, as compensation for the services rendered following the initial emergency visit. Except for provisions of emergency services, upon determination of eligibility, enrollment shall be deemed to have occurred at the time services were rendered. The provisions for specific reimbursement of emergency services shall be repealed on July 1, 2001, unless otherwise reenacted by the Legislature. The capitation amount or rate shall be determined *before* ~~prior to~~ program implementation by an independent actuarial consultant. In no event shall such reimbursement rates exceed the Medicaid rate. The plan must also provide that any hospitals owned and operated by government entities on or after the effective date of this act must, as a condition of receiving funds under this subsection, afford public access equal to that provided under s. 286.011 as to any meeting of the governing board, agency, or authority the subject of which is budgeting resources for the retention of charity care, as that term is defined in the rules of the Agency for Health Care Administration. The plan shall also include innovative health care programs that provide cost-effective alternatives to traditional methods of service and delivery funding.

3. The plan's benefits shall be made available to all county residents currently eligible to receive health care services as indigents or medically poor as defined in paragraph (4)(d).

4. Eligible residents who participate in the health care plan shall receive coverage for a period of 12 months or the period extending from the time of enrollment to the end of the current fiscal year, per enrollment period, whichever is less.

5. At the end of each fiscal year, the governing board, agency, or authority shall prepare an audit that reviews the budget of the plan, delivery of services, and quality of services, and makes recommendations to increase the plan's efficiency. The audit shall take into account participant hospital satisfaction with the plan and assess the amount of poststabilization patient transfers requested, and accepted or denied, by the county public general hospital.

Section 63. Paragraph (c) of subsection (2) of section 394.4599, Florida Statutes, is amended to read:

394.4599 Notice.—

(2) INVOLUNTARY ADMISSION.—

(c)1. A receiving facility shall give notice of the whereabouts of a minor who is being involuntarily held for examination pursuant to s. 394.463 to the minor's parent, guardian, caregiver, or guardian advocate, in person or by telephone or other form of electronic communication, immediately after the minor's arrival at the facility. The facility may delay notification for no more than 24 hours after the minor's arrival if the facility has submitted a report to the central abuse hotline, pursuant to s. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect and if the facility deems a delay in notification to be in the minor's best interest.

2. The receiving facility shall attempt to notify the minor's parent, guardian, caregiver, or guardian advocate until the receiving facility receives confirmation from the parent, guardian, caregiver, or guardian advocate, verbally, by telephone or other form of electronic communication, or by recorded message, that notification has been received. Attempts to notify the parent, guardian, caregiver, or guardian advocate must be repeated at least once every hour during the first 12 hours after the minor's arrival and once every 24 hours thereafter and must continue until such confirmation is received, unless the minor is released at the end of the 72-hour examination period, or until a petition for involuntary *services* ~~placement~~ is filed with the court pursuant to *s. 394.463(2)(g)* ~~s. 394.463(2)(i)~~. The receiving facility may seek assistance from a law enforcement agency to notify the minor's parent, guardian, caregiver, or guardian advocate if the facility has not received within the first 24 hours after the minor's arrival a confirmation by the parent, guardian, caregiver, or guardian advocate that notification has been

received. The receiving facility must document notification attempts in the minor's clinical record.

Section 64. Subsection (3) of section 394.495, Florida Statutes, is amended to read:

394.495 Child and adolescent mental health system of care; programs and services.—

(3) Assessments must be performed by:

(a) A professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~;

(b) A professional licensed under chapter 491; or

(c) A person who is under the direct supervision of a *qualified* professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~ or a professional licensed under chapter 491.

Section 65. Subsection (5) of section 394.496, Florida Statutes, is amended to read:

394.496 Service planning.—

(5) A professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~ or a professional licensed under chapter 491 must be included among those persons developing the services plan.

Section 66. Subsection (6) of section 394.9085, Florida Statutes, is amended to read:

394.9085 Behavioral provider liability.—

(6) For purposes of this section, the terms "detoxification services," "addictions receiving facility," and "receiving facility" have the same meanings as those provided in *ss. 397.311(25)(a)4., 397.311(25)(a)1., and 394.455(38)* ~~ss. 397.311(22)(a)4., 397.311(22)(a)1., and 394.455(26)~~, respectively.

Section 67. Subsections (16) through (20) of section 397.321, Florida Statutes, are renumbered as subsections (15) through (19), respectively, and present subsection (15) of that section is amended to read:

397.321 Duties of the department.—The department shall:

~~(15) Appoint a substance abuse impairment coordinator to represent the department in efforts initiated by the statewide substance abuse impairment prevention and treatment coordinator established in s. 397.801 and to assist the statewide coordinator in fulfilling the responsibilities of that position.~~

Section 68. Subsection (8) of section 397.405, Florida Statutes, is amended to read:

397.405 Exemptions from licensure.—The following are exempt from the licensing provisions of this chapter:

(8) A legally cognizable church or nonprofit religious organization or denomination providing substance abuse services, including prevention services, which are solely religious, spiritual, or ecclesiastical in nature. A church or nonprofit religious organization or denomination providing any of the licensed service components itemized under *s. 397.311(25)* ~~s. 397.311(22)~~ is not exempt from substance abuse licensure but retains its exemption with respect to all services which are solely religious, spiritual, or ecclesiastical in nature.

The exemptions from licensure in this section do not apply to any service provider that receives an appropriation, grant, or contract from the state to operate as a service provider as defined in this chapter or to any substance abuse program regulated pursuant to s. 397.406. Furthermore, this chapter may not be construed to limit the practice of a physician or physician assistant licensed under chapter 458 or chapter 459, a psychologist licensed under chapter 490, a psychotherapist licensed under chapter 491, or an advanced registered nurse practitioner licensed under part I of chapter 464, who provides substance abuse treatment, so long as the physician, physician assistant, psychologist, psychotherapist, or advanced registered nurse practitioner does not represent to the public that he or she is a licensed service provider and does not provide services to individuals pursuant to part V of this chapter. Failure to comply with any requirement necessary to maintain an exempt status under this section is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 69. Subsections (1) and (5) of section 397.407, Florida Statutes, are amended to read:

397.407 Licensure process; fees.—

(1) The department shall establish the licensure process to include fees and categories of licenses and must prescribe a fee range that is based, at least in part, on the number and complexity of programs listed in *s. 397.311(25)* ~~s. 397.311(22)~~ which are operated by a licensee. The fees from the licensure of service components are sufficient to cover at least 50 percent of the costs of regulating the service components. The department shall specify a fee range for public and privately funded licensed service providers. Fees for privately funded licensed service providers must exceed the fees for publicly funded licensed service providers.

(5) The department may issue probationary, regular, and interim licenses. The department shall issue one license for each service component that is operated by a service provider and defined pursuant to *s. 397.311(25)* ~~s. 397.311(22)~~. The license is valid only for the specific service components listed for each specific location identified on the license. The licensed service provider shall apply for a new license at least 60 days before the addition of any service components or 30 days before the relocation of any of its service sites. Provision of service components or delivery of services at a location not identified on the license may be considered an unlicensed operation that authorizes the department to seek an injunction against operation as provided in s. 397.401, in addition to other sanctions authorized by s. 397.415. Probationary and regular licenses may be issued only after all required information has been submitted. A license may not be transferred. As used in this subsection, the term "transfer" includes, but is not limited to, the transfer of a majority of the ownership interest in the licensed entity or transfer of responsibilities under the license to another entity by contractual arrangement.

Section 70. Section 397.416, Florida Statutes, is amended to read:

397.416 Substance abuse treatment services; qualified professional.—Notwithstanding any other provision of law, a person who was certified through a certification process recognized by the former Department of Health and Rehabilitative Services before January 1, 1995, may perform the duties of a qualified professional with respect to substance abuse treatment services as defined in this chapter, and need not meet the certification requirements contained in *s. 397.311(33)* ~~s. 397.311(30)~~.

Section 71. Subsection (2) of section 397.4871, Florida Statutes, is amended to read:

397.4871 Recovery residence administrator certification.—

(2) The department shall approve at least one credentialing entity by December 1, 2015, for the purpose of developing and administering a voluntary credentialing program for administrators. The department shall approve any credentialing entity that the department endorses pursuant to *s. 397.321(15)* ~~s. 397.321(16)~~ if the credentialing entity also meets the requirements of this section. The approved credentialing entity shall:

(a) Establish recovery residence administrator core competencies, certification requirements, testing instruments, and recertification requirements.

(b) Establish a process to administer the certification application, award, and maintenance processes.

(c) Develop and administer:

1. A code of ethics and disciplinary process.

2. Biennial continuing education requirements and annual certification renewal requirements.

3. An education provider program to approve training entities that are qualified to provide precertification training to applicants and continuing education opportunities to certified persons.

Section 72. Paragraph (e) of subsection (3) of section 409.966, Florida Statutes, is amended to read:

409.966 Eligible plans; selection.—

(3) QUALITY SELECTION CRITERIA.—

(e) To ensure managed care plan participation in Regions 1 and 2, the agency shall award an additional contract to each plan with a contract award in Region 1 or Region 2. Such contract shall be in any other region in which the plan submitted a responsive bid and negotiates a rate acceptable to the agency. If a plan that is awarded an additional contract pursuant to this paragraph is subject to penalties pursuant to *s. 409.967(2)(i)* ~~s. 409.967(2)(h)~~ for activities in Region 1 or Region 2, the additional contract is automatically terminated 180 days after the imposition of the penalties. The plan must reimburse the agency for the cost of enrollment changes and other transition activities.

Section 73. Paragraph (b) of subsection (1) of section 409.972, Florida Statutes, is amended to read:

409.972 Mandatory and voluntary enrollment.—

(1) The following Medicaid-eligible persons are exempt from mandatory managed care enrollment required by s. 409.965, and may voluntarily choose to participate in the managed medical assistance program:

(b) Medicaid recipients residing in residential commitment facilities operated through the Department of Juvenile Justice or *a* ~~mental health~~ treatment *facility* ~~facilities~~ as defined *in s. 394.455(46)* ~~by s. 394.455(32)~~.

Section 74. Paragraphs (d) and (g) of subsection (1) of section 440.102, Florida Statutes, are amended to read:

440.102 Drug-free workplace program requirements.—The following provisions apply to a drug-free workplace program implemented pursuant to law or to rules adopted by the Agency for Health Care Administration:

(1) DEFINITIONS.—Except where the context otherwise requires, as used in this act:

(d) "Drug rehabilitation program" means a service provider, established pursuant to *s. 397.311(42)* ~~s. 397.311(39)~~, that provides confidential, timely, and expert identification, assessment, and resolution of employee drug abuse.

(g) "Employee assistance program" means an established program capable of providing expert assessment of employee personal concerns; confidential and timely identification services with regard to employee drug abuse; referrals of employees for appropriate diagnosis, treatment, and assistance; and followup services for employees who participate in the program or require monitoring after returning to work. If, in addition to the above activities, an employee assistance program provides diagnostic and treatment services, these services shall in all cases be provided by service providers pursuant to *s. 397.311(42)* ~~s. 397.311(39)~~.

Section 75. Subsection (7) of section 744.704, Florida Statutes, is amended to read:

744.704 Powers and duties.—

(7) A public guardian *may* ~~shall~~ not commit a ward to a ~~mental health~~ treatment facility, as defined in *s. 394.455(46)* ~~s. 394.455(32)~~, without an involuntary placement proceeding as provided by law.

Section 76. *The Secretary of Children and Families shall appoint a workgroup to consider the feasibility of individuals using advance directives to express the treatment wishes for substance use disorders. The workgroup shall be composed of individuals with expertise in the treatment of substance use disorders. The workgroup must review the use of advance directives in mental health, the use of advance directives for substance use disorders in other states, and the use of similar legal instruments to express the treatment wishes of individuals suffering from substance use disorders. The workgroup shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2017. The report must include recommendations on the feasibility of using advance directives for individuals with substance use disorders and recommendations for any revisions to state laws or agency rules. The members of the workgroup are not entitled to reimbursement from the Department of Children and Families for travel for workgroup meetings unless they are employees of the department. This section expires on May 6, 2017.*

Section 77. Paragraph (b) of subsection (2) of section 61.13, Florida Statutes, is amended to read:

61.13 Support of children; parenting and time-sharing; powers of court.—

(2)

(b) A parenting plan approved by the court must, at a minimum:~~,~~

1. Describe in adequate detail how the parents will share and be responsible for the daily tasks associated with the upbringing of the child;

2. Include the time-sharing schedule arrangements that specify the time that the minor child will spend with each parent;

3. Designate ~~a designation of~~ who will be responsible for*:*

a. Any and all forms of health care*. If the court orders shared parental responsibility over health care decisions, the parenting plan must provide that either parent may consent to mental health treatment for the child.*

b. School-related matters*,* including the address to be used for school-boundary determination and registration.~~, and~~

c. Other activities; and

4. Describe in adequate detail the methods and technologies that the parents will use to communicate with the child.

Section 78. Subsection (6) of section 39.001, Florida Statutes, is amended to read:

39.001 Purposes and intent; personnel standards and screening.—

(6) *MENTAL HEALTH AND* SUBSTANCE ABUSE SERVICES.—

(a) The Legislature recognizes that early referral and comprehensive treatment can help combat *mental illnesses and* substance abuse *disorders* in families and that treatment is cost-effective.

(b) The Legislature establishes the following goals for the state related to *mental illness and* substance abuse treatment services in the dependency process:

1. To ensure the safety of children.

2. To prevent and remediate the consequences of *mental illnesses and* substance abuse *disorders* on families involved in protective supervision or foster care and reduce *the occurrences of mental illnesses and* substance abuse *disorders*, including alcohol abuse *or related disorders*, for families who are at risk of being involved in protective supervision or foster care.

3. To expedite permanency for children and reunify healthy, intact families, when appropriate.

4. To support families in recovery.

(c) The Legislature finds that children in the care of the state's dependency system need appropriate health care services, that the impact of *mental illnesses and* substance abuse *disorders* on health indicates the need for health care services to include *treatment for mental health and* substance abuse *disorders for* ~~services to~~ children and parents*,* where appropriate, and that it is in the state's best interest that such children be provided the services they need to enable them to become and remain independent of state care. In order to provide these services,

the state's dependency system must have the ability to identify and provide appropriate intervention and treatment for children with personal or family-related *mental illness and* substance abuse problems.

(d) It is the intent of the Legislature to encourage the use of the *mental health court program model established under s. 394.47892 and the* drug court program model established *under* ~~by~~ s. 397.334 and authorize courts to assess children and persons who have custody or are requesting custody of children where good cause is shown to identify and address *mental illnesses and* substance abuse *disorders* ~~problems~~ as the court deems appropriate at every stage of the dependency process. Participation in treatment, including *a mental health court program or* a treatment-based drug court program, may be required by the court following adjudication. Participation in assessment and treatment *before* ~~prior to~~ adjudication *is* ~~shall be~~ voluntary, except as provided in s. 39.407(16).

(e) It is therefore the purpose of the Legislature to provide authority for the state to contract with *mental health service providers and* community substance abuse treatment providers for the development and operation of specialized support and overlay services for the dependency system, which will be fully implemented and used as resources permit.

(f) Participation in *a mental health court program or a* ~~the~~ treatment-based drug court program does not divest any public or private agency of its responsibility for a child or adult, but is intended to enable these agencies to better meet their needs through shared responsibility and resources.

Section 79. Subsection (10) of section 39.507, Florida Statutes, is amended to read:

39.507 Adjudicatory hearings; orders of adjudication.—

(10) After an adjudication of dependency, or a finding of dependency *in which* ~~where~~ adjudication is withheld, the court may order a person who has custody or is requesting custody of the child to submit to a *mental health or* substance abuse *disorder* assessment or evaluation. *The order may be made only upon good cause shown and pursuant to notice and procedural requirements provided under the Florida Rules of Juvenile Procedure.* The assessment or evaluation must be administered by *an appropriate* ~~a~~ qualified professional, as defined in *s. 39.01 or* s. 397.311. The court may also require such person to participate in and comply with treatment and services identified as necessary, including, when appropriate and available, participation in and compliance with a *mental health court program established under s. 394.47892 or a* treatment-based drug court program established under s. 397.334. In addition to supervision by the department, the court, including the *mental health court program or* treatment-based drug court program, may oversee the progress and compliance with treatment by a person who has custody or is requesting custody of the child. The court may impose appropriate available sanctions for noncompliance upon a person who has custody or is requesting custody of the child or make a finding of noncompliance for consideration in determining whether an alternative placement of the child is in the child's best interests. Any order entered under this subsection may be made only upon good cause shown. This subsection does not authorize placement of a child with a person seeking custody, other than the parent or legal custodian, who requires *mental health or* substance abuse *disorder* treatment.

Section 80. Paragraph (b) of subsection (1) of section 39.521, Florida Statutes, is amended to read:

39.521 Disposition hearings; powers of disposition.—

(1) A disposition hearing shall be conducted by the court, if the court finds that the facts alleged in the petition for dependency were proven in the adjudicatory hearing, or if the parents or legal custodians have consented to the finding of dependency or admitted the allegations in the petition, have failed to appear for the arraignment hearing after proper notice, or have not been located despite a diligent search having been conducted.

(b) When any child is adjudicated by a court to be dependent, the court having jurisdiction of the child has the power by order to:

1. Require the parent and, when appropriate, the legal custodian and the child to participate in treatment and services identified as necessary. The court may require the person who has custody or who is requesting custody of the child to submit to a *mental health or* substance abuse *disorder* assessment or evaluation. *The order may be made only upon good cause shown and pursuant to notice and procedural requirements provided under the Florida Rules of Juvenile Procedure.* The *mental health* assessment or evaluation must be administered by a qualified professional~~,~~ as defined in *s. 39.01, and the substance abuse assessment or evaluation must be administered by a qualified professional as defined in* s. 397.311. The court may also require such person to participate in and comply with treatment and services identified as necessary, including, when appropriate and available, participation in and compliance with a *mental health court program established under s. 394.47892 or a* treatment-based drug court program established under s. 397.334. In addition to supervision by the department, the court, including the *mental health court program or the* treatment-based drug court program, may oversee the progress and compliance with treatment by a person who has custody or is requesting custody of the child. The court may impose appropriate available sanctions for noncompliance upon a person who has custody or is requesting custody of the child or make a finding of noncompliance for consideration in determining whether an alternative placement of the child is in the child's best interests. Any order entered under this subparagraph may be made only upon good cause shown. This subparagraph does not authorize placement of a child with a person seeking custody of the child, other than the child's parent or legal custodian, who requires *mental health or* substance abuse *disorder* treatment.

2. Require, if the court deems necessary, the parties to participate in dependency mediation.

3. Require placement of the child either under the protective supervision of an authorized agent of the department in the home of one or both of the child's parents or in the home of a relative of the child or another adult approved by the court, or in the custody of the department. Protective supervision continues until the court terminates it or until the child reaches the age of 18, whichever date is first. Protective supervision shall be terminated by the court whenever the court determines that permanency has been achieved for the child, whether with a parent, another relative, or a legal custodian, and that protective supervision is no longer needed. The termination of supervision may be with or without retaining jurisdiction, at the court's discretion, and shall in either case be considered a permanency option for the child. The order terminating supervision by the department *must* ~~shall~~ set forth the powers of the custodian of the child and ~~shall~~ include the powers ordinarily granted to a guardian of the person of a minor unless otherwise specified. Upon the court's termination of supervision by the department, ~~no~~ further judicial reviews are *not* required *if*~~, so long as~~ permanency has been established for the child.

Section 81. Section 394.4655, Florida Statutes, is amended to read:

394.4655 Involuntary outpatient *services* ~~placement~~.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Court" means a circuit court or a criminal county court.

(b) "Criminal county court" means a county court exercising its original jurisdiction in a misdemeanor case under s. 34.01.

(2)~~(1)~~ CRITERIA FOR INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—A person may be ordered to involuntary outpatient *services* ~~placement~~ upon a finding of the court*, by clear and convincing evidence,* that *the person meets all of the following criteria* ~~by clear and convincing evidence~~:

(a) The person is 18 years of age or older.~~;~~

(b) The person has a mental illness.~~;~~

(c) The person is unlikely to survive safely in the community without supervision, based on a clinical determination.~~;~~

(d) The person has a history of lack of compliance with treatment for mental illness.~~;~~

(e) The person has:

1. At least twice within the immediately preceding 36 months been involuntarily admitted to a receiving or treatment facility as defined in s. 394.455, or has received mental health services in a forensic or correctional facility. The 36-month period does not include any period during which the person was admitted or incarcerated; or

2. Engaged in one or more acts of serious violent behavior toward self or others, or attempts at serious bodily harm to himself or herself or others, within the preceding 36 months.~~;~~

(f) The person is, as a result of his or her mental illness, unlikely to voluntarily participate in the recommended treatment plan and ~~either he or she~~ has refused voluntary *services* ~~placement~~ for treatment after sufficient and conscientious explanation and disclosure of *why* the *services are necessary* ~~purpose of placement for treatment~~ or ~~he or she~~ is unable to determine for himself or herself whether *services are* ~~placement is~~ necessary.~~;~~

(g) In view of the person's treatment history and current behavior, the person is in need of involuntary outpatient *services* ~~placement~~ in order to prevent a relapse or deterioration that would be likely to result in serious bodily harm to himself or herself or others, or a substantial harm to his or her well-being as set forth in s. 394.463(1).~~;~~

(h) It is likely that the person will benefit from involuntary outpatient *services.* ~~placement; and~~

(i) All available, less restrictive alternatives that would offer an opportunity for improvement of his or her condition have been judged to be inappropriate or unavailable.

(3)~~(2)~~ INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. A patient who is being recommended for involuntary outpatient *services* ~~placement~~ by the administrator of the ~~receiving~~ facility where the patient has been examined may be retained by the facility after adherence to the notice procedures provided in s. 394.4599. The recommendation must be supported by the opinion of a-psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient *services* ~~placement~~ are met. However, ~~in a county having a population of fewer than 50,000,~~ if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient *services* ~~placement~~ certificate that authorizes the ~~receiving~~ facility to retain the patient pending completion of a hearing. The certificate *must* ~~shall~~ be made a part of the patient's clinical record.

2. If the patient has been stabilized and no longer meets the criteria for involuntary examination pursuant to s. 394.463(1), the patient must be released from the ~~receiving~~ facility while awaiting the hearing for involuntary outpatient *services* ~~placement~~. Before filing a petition for involuntary outpatient *services* ~~treatment~~, the administrator of *the* ~~a receiving~~ facility or a designated department representative must identify the service provider that will have primary responsibility for service provision under an order for involuntary outpatient *services* ~~placement~~, unless the person is otherwise participating in outpatient psychiatric treatment and is not in need of public financing for that treatment, in which case the individual, if eligible, may be ordered to involuntary treatment pursuant to the existing psychiatric treatment relationship.

3. The service provider shall prepare a written proposed treatment plan in consultation with the patient or the patient's guardian advocate, if appointed, for the court's consideration for inclusion in the involuntary outpatient *services* ~~placement~~ order *that addresses the nature and extent of the mental illness and any co-occurring substance use disorder that necessitate involuntary outpatient services. The treatment plan must specify the likely level of care, including the use of medication, and anticipated discharge criteria for terminating involuntary outpatient services.* ~~The service provider shall also provide a copy of the proposed treatment plan to the patient and the administrator of the receiving facility. The treatment plan must specify the nature and extent of the patient's mental illness, address the reduction of symptoms that necessitate involuntary outpatient placement, and include measurable goals and objectives for the services and treatment that are provided to treat the person's mental illness and assist the person in living and functioning in the community or to prevent a relapse or deterioration.~~ Service providers may select and supervise other individuals to implement specific aspects of the treatment plan. The services in the ~~treatment~~ plan must be deemed clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker who consults with, or is employed or contracted by, the service provider. The service provider must certify to the court in the proposed ~~treatment~~ plan whether sufficient services for improvement and stabilization are currently available and whether the service provider agrees to provide those services. If the service provider certifies that the services in the proposed treatment plan are not available, the petitioner may not file the petition. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(b) If a patient in involuntary inpatient placement meets the criteria for involuntary outpatient *services* ~~placement~~, the administrator of the ~~treatment~~ facility may, before the expiration of the period during which the ~~treatment~~ facility is authorized to retain the patient, recommend involuntary outpatient *services* ~~placement~~. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient *services* ~~placement~~ are met. However, ~~in a county having a population of fewer than 50,000,~~ if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient *services* ~~placement~~ certificate, and the certificate must be made a part of the patient's clinical record.

(c)1. The administrator of the treatment facility shall provide a copy of the involuntary outpatient *services* ~~placement~~ certificate and a copy of the state mental health discharge form to *the managing entity* ~~a department representative~~ in the county where the patient will be residing. For persons who are leaving a state mental health treatment facility, the petition for involuntary outpatient *services* ~~placement~~ must be filed in the county where the patient will be residing.

2. The service provider that will have primary responsibility for service provision shall be identified by the designated department representative *before* ~~prior to~~ the order for involuntary outpatient *services* ~~placement~~ and must, *before* ~~prior to~~ filing a petition for involuntary outpatient *services* ~~placement~~, certify to the court whether the services recommended in the patient's discharge plan are available ~~in the local community~~ and whether the service provider agrees to provide those services. The service provider must develop with the patient, or the patient's guardian advocate, if appointed, a treatment or service plan that addresses the needs identified in the discharge plan. The plan must be deemed to be clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker, as defined in this chapter, who consults with, or is employed or contracted by, the service provider.

3. If the service provider certifies that the services in the proposed treatment or service plan are not available, the petitioner may not file the petition. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(4)~~(3)~~ PETITION FOR INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a) A petition for involuntary outpatient *services* ~~placement~~ may be filed by:

1. The administrator of a receiving facility; or

2. The administrator of a treatment facility.

(b) Each required criterion for involuntary outpatient *services* ~~placement~~ must be alleged and substantiated in the petition for involuntary outpatient *services* ~~placement~~. A copy of the certificate recommending involuntary outpatient *services* ~~placement~~ completed by a qualified professional specified in subsection *(3)* ~~(2)~~ must be attached to the petition. A copy of the proposed treatment plan must be attached to the petition. Before the petition is filed, the service provider shall certify that the services in the proposed ~~treatment~~ plan are available. If the necessary services are not available ~~in the patient's local community to respond to the person's individual needs~~, the petition may not be filed. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(c) The petition for involuntary outpatient *services* ~~placement~~ must be filed in the county where the patient is located, unless the patient is being placed from a state treatment facility, in which case the petition must be filed in the county where the patient will reside. When the petition has been filed, the clerk of the court shall provide copies of the petition and the proposed treatment plan to the department, *the managing entity,* the patient, the patient's guardian or representative, the state attorney, and the public defender or the patient's private counsel. A fee may not be charged for filing a petition under this subsection.

(5)~~(4)~~ APPOINTMENT OF COUNSEL.—Within 1 court working day after the filing of a petition for involuntary outpatient *services* ~~placement~~, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of the appointment. The public defender shall represent the person until the petition is dismissed, the court order expires, or the patient is discharged from involuntary outpatient *services* ~~placement~~. An attorney who represents the patient *must be provided* ~~shall have~~ access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(6)~~(5)~~ CONTINUANCE OF HEARING.—The patient is entitled, with the concurrence of the patient's counsel, to at least one continuance of the hearing. The continuance shall be for a period of up to 4 weeks.

(7)~~(6)~~ HEARING ON INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. The court shall hold the hearing on involuntary outpatient *services* ~~placement~~ within 5 working days after the filing of the petition, unless a continuance is granted. The hearing *must* ~~shall~~ be held in the county where the petition is filed, *must* ~~shall~~ be as convenient to the patient as is consistent with orderly procedure, and *must* ~~shall~~ be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient and if the patient's counsel does not object, the court may waive the presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioner, as the real party in interest in the proceeding.

2. The court may appoint a *magistrate* ~~master~~ to preside at the hearing. One of the professionals who executed the involuntary outpatient *services* ~~placement~~ certificate shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall *ensure that one is provided, as otherwise provided by law* ~~provide for one~~. The independent expert's report *is* ~~shall be~~ confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The court shall allow testimony from individuals, including family members, deemed by the court to be relevant under state law, regarding the person's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(b)1. If the court concludes that the patient meets the criteria for involuntary outpatient *services* ~~placement~~ pursuant to subsection *(2)* ~~(1)~~, the court shall issue an order for involuntary outpatient *services* ~~placement~~. The court order shall be for a period of up to *90 days* ~~6 months~~. The order must specify the nature and extent of the patient's mental illness. The order of the court and the treatment plan *must* ~~shall~~ be made part of the patient's clinical record. The service provider shall discharge a patient from involuntary outpatient *services* ~~placement~~ when the order expires or any time the patient no longer meets the criteria for involuntary placement. Upon discharge, the service provider shall send a certificate of discharge to the court.

2. The court may not order the department or the service provider to provide services if the program or service is not available in the patient's local community, if there is no space available in the program or service for the patient, or if funding is not available for the program or service. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.* A copy of the order must be sent to the *managing entity* ~~Agency for Health Care Administration~~ by the service provider within 1 working day after it is received from the court. *The order may be submitted electronically through existing data systems.* After the ~~placement~~ order *for involuntary services* is issued, the service provider and the patient may modify ~~provisions of~~ the treatment plan. For any material modification of the treatment plan to which the patient or*, if one is appointed,* the patient's guardian advocate *agrees*~~, if appointed, does agree~~, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, must be approved or disapproved by the court consistent with subsection *(3)* ~~(2)~~.

3. If, in the clinical judgment of a physician, the patient has failed or has refused to comply with the treatment ordered by the court, and, in the clinical judgment of the physician, efforts were made to solicit compliance and the patient may meet the criteria for involuntary examination, a person may be brought to a receiving facility pursuant to s. 394.463. If, after examination, the patient does not meet the criteria for involuntary inpatient placement pursuant to s. 394.467, the patient must be discharged from the ~~receiving~~ facility. The involuntary outpatient *services* ~~placement~~ order shall remain in effect unless the service provider determines that the patient no longer meets the criteria for involuntary outpatient *services* ~~placement~~ or until the order expires. The service provider must determine whether modifications should be made to the existing treatment plan and must attempt to continue to engage the patient in treatment. For any material modification of the treatment plan to which the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, *agrees* ~~does agree~~, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, must be approved or disapproved by the court consistent with subsection *(3)* ~~(2)~~.

(c) If, at any time before the conclusion of the initial hearing on involuntary outpatient *services* ~~placement~~, it appears to the court that the person does not meet the criteria for involuntary outpatient *services* ~~placement~~ under this section but, instead, meets the criteria for involuntary inpatient placement, the court may order the person admitted for involuntary inpatient examination under s. 394.463. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission pursuant to s. 397.675, the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6811. Thereafter, all proceedings *are* ~~shall be~~ governed by chapter 397.

(d) At the hearing on involuntary outpatient *services* ~~placement~~, the court shall consider testimony and evidence regarding the patient's competence to consent to *services* ~~treatment~~. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598. The guardian advocate shall be appointed or discharged in accordance with s. 394.4598.

(e) The administrator of the receiving facility or the designated department representative shall provide a copy of the court order and adequate documentation of a patient's mental illness to the service provider for involuntary outpatient *services* ~~placement~~. Such documentation must include any advance directives made by the patient, a

psychiatric evaluation of the patient, and any evaluations of the patient performed by a ~~clinical~~ psychologist or a clinical social worker.

(8)~~(7)~~ PROCEDURE FOR CONTINUED INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. If the person continues to meet the criteria for involuntary outpatient *services* ~~placement~~, the service provider shall, *at least 10 days* before the expiration of the period during which the treatment is ordered for the person, file in the ~~circuit~~ court *that issued the order for involuntary outpatient services* a petition for continued involuntary outpatient *services* ~~placement~~. *The court shall immediately schedule a hearing on the petition to be held within 15 days after the petition is filed.*

2. The existing involuntary outpatient *services* ~~placement~~ order remains in effect until disposition on the petition for continued involuntary outpatient *services* ~~placement~~.

3. A certificate shall be attached to the petition which includes a statement from the person's physician or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was *receiving involuntary services* ~~involuntarily placed~~, and an individualized plan of continued treatment.

4. The service provider shall develop the individualized plan of continued treatment in consultation with the patient or the patient's guardian advocate, if *applicable* ~~appointed~~. When the petition has been filed, the clerk of the court shall provide copies of the certificate and the individualized plan of continued *services* ~~treatment~~ to the department, the patient, the patient's guardian advocate, the state attorney, and the patient's private counsel or the public defender.

(b) Within 1 court working day after the filing of a petition for continued involuntary outpatient *services* ~~placement~~, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of such appointment. The public defender shall represent the person until the petition is dismissed or the court order expires or the patient is discharged from involuntary outpatient *services* ~~placement~~. Any attorney representing the patient shall have access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(c) Hearings on petitions for continued involuntary outpatient *services must* ~~placement shall~~ be before the ~~circuit~~ court *that issued the order for involuntary outpatient services*. The court may appoint a *magistrate* ~~master~~ to preside at the hearing. The procedures for obtaining an order pursuant to this paragraph *must meet the requirements of* ~~shall be in accordance with~~ subsection *(7)* ~~(6)~~, except that the time period included in paragraph *(2)(e)* ~~(1)(e)~~ is not applicable in determining the appropriateness of additional periods of involuntary outpatient placement.

(d) Notice of the hearing *must* ~~shall~~ be provided as set forth in s. 394.4599. The patient and the patient's attorney may agree to a period of continued outpatient *services* ~~placement~~ without a court hearing.

(e) The same procedure *must* ~~shall~~ be repeated before the expiration of each additional period the patient is placed in treatment.

(f) If the patient has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's competence. Section 394.4598 governs the discharge of the guardian advocate if the patient's competency to consent to treatment has been restored.

Section 82. Paragraphs (c) and (d) of subsection (2) of section 394.4599, Florida Statutes, are amended to read:

394.4599 Notice.—

(2) INVOLUNTARY ADMISSION.—

(c)1. A receiving facility shall give notice of the whereabouts of a minor who is being involuntarily held for examination pursuant to s. 394.463 to the minor's parent, guardian, caregiver, or guardian advocate, in person or by telephone or other form of electronic communication, immediately after the minor's arrival at the facility. The facility may delay notification for no more than 24 hours after the minor's arrival if the facility has submitted a report to the central abuse hotline, pursuant to s. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect and if the facility deems a delay in notification to be in the minor's best interest.

2. The receiving facility shall attempt to notify the minor's parent, guardian, caregiver, or guardian advocate until the receiving facility receives confirmation from the parent, guardian, caregiver, or guardian advocate, verbally, by telephone or other form of electronic communication, or by recorded message, that notification has been received. Attempts to notify the parent, guardian, caregiver, or guardian advocate must be repeated at least once every hour during the first 12 hours after the minor's arrival and once every 24 hours thereafter and must continue until such confirmation is received, unless the minor is released at the end of the 72-hour examination period, or until a petition for involuntary *services* ~~placement~~ is filed with the court pursuant to *s. 394.463(2)(g)* ~~s. 394.463(2)(i)~~. The receiving facility may seek assistance from a law enforcement agency to notify the minor's parent, guardian, caregiver, or guardian advocate if the facility has not received within the first 24 hours after the minor's arrival a confirmation by the parent, guardian, caregiver, or guardian advocate that notification has been received. The receiving facility must document notification attempts in the minor's clinical record.

(d) The written notice of the filing of the petition for involuntary *services for* ~~placement of~~ an individual being held must contain the following:

1. Notice that the petition *for:*

a. Involuntary inpatient treatment pursuant to s. 394.467 has been filed with the circuit court in the county in which the individual is hospitalized and the address of such court*; or*

b. Involuntary outpatient services pursuant to s. 394.4655 has been filed with the criminal county court, as defined in s. 394.4655(1), or the circuit court, as applicable, in the county in which the individual is hospitalized and the address of such court.

2. Notice that the office of the public defender has been appointed to represent the individual in the proceeding, if the individual is not otherwise represented by counsel.

3. The date, time, and place of the hearing and the name of each examining expert and every other person expected to testify in support of continued detention.

4. Notice that the individual, the individual's guardian, guardian advocate, health care surrogate or proxy, or representative, or the administrator may apply for a change of venue for the convenience of the parties or witnesses or because of the condition of the individual.

5. Notice that the individual is entitled to an independent expert examination and, if the individual cannot afford such an examination, that the court will provide for one.

Section 83. Section 394.455, Florida Statutes, is amended to read:

394.455 Definitions.—As used in this part, ~~unless the context clearly requires otherwise,~~ the term:

(1) "Access center" means a facility that has medical, mental health, and substance abuse professionals to provide emergency screening and evaluation for mental health or substance abuse disorders and may provide transportation to an appropriate facility if an individual is in need of more intensive services.

(2) "Addictions receiving facility" is a secure, acute care facility that, at a minimum, provides emergency screening, evaluation, detoxification, and stabilization services; is operated 24 hours per day, 7 days per week; and is designated by the department to serve individuals found to have substance abuse impairment who qualify for services under this part.

(3)~~(1)~~ "Administrator" means the chief administrative officer of a receiving or treatment facility or his or her designee.

(4) "Adult" means an individual who is 18 years of age or older or who has had the disability of nonage removed under chapter 743.

(5)~~(2)~~ "Clinical psychologist" means a psychologist as defined in s. 490.003(7) with 3 years of postdoctoral experience in the practice of clinical psychology, inclusive of the experience required for licensure, or a psychologist employed by a facility operated by the United States Department of Veterans Affairs that qualifies as a receiving or treatment facility under this part.

(6)~~(3)~~ "Clinical record" means all parts of the record required to be maintained and includes all medical records, progress notes, charts, and admission and discharge data, and all other information recorded by ~~a~~ facility *staff* which pertains to the patient's hospitalization or treatment.

(7)~~(4)~~ "Clinical social worker" means a person licensed as a clinical social worker under *s. 491.005 or s. 491.006* ~~chapter 491~~.

(8)~~(5)~~ "Community facility" means *a* ~~any~~ community service provider *that contracts* ~~contracting~~ with the department to furnish substance abuse or mental health services under part IV of this chapter.

(9)~~(6)~~ "Community mental health center or clinic" means a publicly funded, not-for-profit center *that* ~~which~~ contracts with the department for the provision of inpatient, outpatient, day treatment, or emergency services.

(10)~~(7)~~ "Court," unless otherwise specified, means the circuit court.

(11)~~(8)~~ "Department" means the Department of Children and Families.

(12) "Designated receiving facility" means a facility approved by the department which may be a public or private hospital, crisis stabilization unit, or addictions receiving facility; which provides, at a minimum, emergency screening, evaluation, and short-term stabilization for mental health or substance abuse disorders; and which may have an agreement with a corresponding facility for transportation and services.

(13) "Detoxification facility" means a facility licensed to provide detoxification services under chapter 397.

(14) "Electronic means" means a form of telecommunication which requires all parties to maintain visual as well as audio communication when being used to conduct an examination by a qualified professional.

(15)~~(9)~~ "Express and informed consent" means consent voluntarily given in writing, by a competent person, after sufficient explanation and disclosure of the subject matter involved to enable the person to make a knowing and willful decision without any element of force, fraud, deceit, duress, or other form of constraint or coercion.

(16)~~(10)~~ "Facility" means any hospital, community facility, public or private facility, or receiving or treatment facility providing for the evaluation, diagnosis, care, treatment, training, or hospitalization of persons who appear to have ~~a mental illness~~ or *who* have been diagnosed as having a mental illness *or substance abuse impairment*. *The term* ~~"Facility"~~ does not include *a* ~~any~~ program or *an* entity licensed *under* ~~pursuant to~~ chapter 400 or chapter 429.

(17)~~(11)~~ "Guardian" means the natural guardian of a minor, or a person appointed by a court to act on behalf of a ward's person if the ward is a minor or has been adjudicated incapacitated.

(18)~~(12)~~ "Guardian advocate" means a person appointed by a court to make decisions regarding mental health treatment on behalf of a patient who has been found incompetent to consent to treatment pursuant to this part. ~~The guardian advocate may be granted specific additional powers by written order of the court, as provided in this part.~~

(19)~~(13)~~ "Hospital" means a *hospital* ~~facility as defined in s. 395.002 and~~ licensed under chapter 395 and part II of chapter 408.

(20)~~(14)~~ "Incapacitated" means that a person has been adjudicated incapacitated pursuant to part V of chapter 744 and a guardian of the person has been appointed.

(21)~~(15)~~ "Incompetent to consent to treatment" means *a state in which* ~~that~~ a person's judgment is so affected by *a* ~~his or her~~ mental illness *or a substance abuse impairment* that *he or she* ~~the person~~ lacks the capacity to make a well-reasoned, willful, and knowing decision concerning his or her medical*,* ~~or~~ mental health*, or substance abuse* treatment.

(22) "Involuntary examination" means an examination performed under s. 394.463, s. 397.6772, s. 397.679, s. 397.6798, or s. 397.6811 to determine whether a person qualifies for involuntary services.

(23) "Involuntary services" means court-ordered outpatient services or inpatient placement for mental health treatment pursuant to s. 394.4655 or s. 394.467.

(24)~~(16)~~ "Law enforcement officer" *has the same meaning as provided* ~~means a law enforcement officer as defined~~ in s. 943.10.

(25) "Marriage and family therapist" means a person licensed to practice marriage and family therapy under s. 491.005 or s. 491.006.

(26) "Mental health counselor" means a person licensed to practice mental health counseling under s. 491.005 or s. 491.006.

(27)~~(17)~~ "Mental health overlay program" means a mobile service *that* ~~which~~ provides an independent examination for voluntary *admission* ~~admissions~~ and a range of supplemental onsite services to persons with a mental illness in a residential setting such as a nursing home, *an* assisted living facility, *or an* adult family-care home~~,~~ or *a* nonresidential setting such as an adult day care center. Independent examinations provided ~~pursuant to this part~~ through a mental health overlay program must only be provided under contract with the department ~~for this service~~ or be attached to a public receiving facility that is also a community mental health center.

(28)~~(18)~~ "Mental illness" means an impairment of the mental or emotional processes that exercise conscious control of one's actions or of the ability to perceive or understand reality, which impairment substantially interferes with the person's ability to meet the ordinary demands of living. For the purposes of this part, the term does not include a developmental disability as defined in chapter 393, intoxication, or conditions manifested only by antisocial behavior or substance abuse ~~impairment~~.

(29) "Minor" means an individual who is 17 years of age or younger and who has not had the disability of nonage removed pursuant to s. 743.01 or s. 743.015.

(30)~~(19)~~ "Mobile crisis response service" means a nonresidential crisis service ~~attached to a public receiving facility and~~ available 24 hours *per* ~~a~~ day, 7 days *per* ~~a~~ week~~, through~~ which *provides* immediate intensive assessments and interventions, including screening for admission into a *mental health* receiving facility, *an addictions receiving facility, or a detoxification facility,* ~~take place~~ for the purpose of identifying appropriate treatment services.

(31)~~(20)~~ "Patient" means any person*, with or without a co-occurring substance abuse disorder,* who is held or accepted for mental health treatment.

(32)~~(21)~~ "Physician" means a medical practitioner licensed under chapter 458 or chapter 459 who has experience in the diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or a physician employed by a facility operated by the United States Department of Veterans Affairs *or the United States Department of Defense* ~~which qualifies as a receiving or treatment facility under this part~~.

(33) "Physician assistant" means a person licensed under chapter 458 or chapter 459 who has experience in the diagnosis and treatment of mental disorders.

(34)~~(22)~~ "Private facility" means *a* ~~any~~ hospital or facility operated by a for-profit or not-for-profit corporation or association *which* ~~that~~ provides mental health *or substance abuse* services and is not a public facility.

(35)~~(23)~~ "Psychiatric nurse" means an advanced registered nurse practitioner certified under s. 464.012 who has a master's or doctoral degree in psychiatric nursing, holds a national advanced practice cer-

tification as a psychiatric mental health advanced practice nurse, and has 2 years of post-master's clinical experience under the supervision of a physician.

(36)~~(24)~~ "Psychiatrist" means a medical practitioner licensed under chapter 458 or chapter 459 ~~who has primarily diagnosed and treated mental and nervous disorders~~ for *at least* ~~a period of not less than~~ 3 years, inclusive of psychiatric residency.

(37)~~(25)~~ "Public facility" means *a* ~~any~~ facility that has contracted with the department to provide mental health services to all persons, regardless of ~~their~~ ability to pay, and is receiving state funds for such purpose.

(38)~~(26)~~ "Receiving facility" means *a* ~~any~~ public or private facility *or hospital* designated by the department to receive and hold *or refer, as appropriate,* involuntary patients under emergency conditions ~~or~~ for *mental health or substance abuse* ~~psychiatric~~ evaluation and to provide ~~short term~~ treatment *or transportation to the appropriate service provider*. The term does not include a county jail.

(39)~~(27)~~ "Representative" means a person selected to receive notice of proceedings during the time a patient is held in or admitted to a receiving or treatment facility.

(40)~~(28)(a)~~ "Restraint" means*:* ~~a physical device, method, or drug used to control behavior.~~

(a) A physical restraint*, including* ~~is~~ any manual method or physical or mechanical device, material, or equipment attached or adjacent to *an* ~~the~~ individual's body so that he or she cannot easily remove the restraint and which restricts freedom of movement or normal access to one's body. *"Physical restraint" includes the physical holding of a person during a procedure to forcibly administer psychotropic medication. "Physical restraint" does not include physical devices such as orthopedically prescribed appliances, surgical dressings and bandages, supportive body bands, or other physical holding when necessary for routine physical examinations and tests or for purposes of orthopedic, surgical, or other similar medical treatment when used to provide support for the achievement of functional body position or proper balance or when used to protect a person from falling out of bed.*

(b) A drug *or* ~~used as a restraint is a~~ medication used to control *a* ~~the~~ person's behavior or to restrict his or her freedom of movement *which* ~~and~~ is not part of the standard treatment regimen of a person with a diagnosed mental illness ~~who is a client of the department. Physically holding a person during a procedure to forcibly administer psychotropic medication is a physical restraint~~.

~~(c) Restraint does not include physical devices, such as orthopedically prescribed appliances, surgical dressings and bandages, supportive body bands, or other physical holding when necessary for routine physical examinations and tests; or for purposes of orthopedic, surgical, or other similar medical treatment; when used to provide support for the achievement of functional body position or proper balance; or when used to protect a person from falling out of bed.~~

(41)~~(29)~~ "Seclusion" means the physical segregation ~~of a person in any fashion~~ or involuntary isolation of a person in a room or area from which the person is prevented from leaving. The prevention may be by physical barrier or by a staff member who is acting in a manner, or who is physically situated, so as to prevent the person from leaving the room or area. For purposes of this *part* ~~chapter~~, the term does not mean isolation due to a person's medical condition or symptoms.

(42)~~(30)~~ "Secretary" means the Secretary of Children and Families.

(43) "Service provider" means a receiving facility, a facility licensed under chapter 397, a treatment facility, an entity under contract with the department to provide mental health or substance abuse services, a community mental health center or clinic, a psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician, a psychiatrist, an advanced registered nurse practitioner, a psychiatric nurse, or a qualified professional as defined in s. 39.01.

(44) "Substance abuse impairment" means a condition involving the use of alcoholic beverages or any psychoactive or mood-altering substance in such a manner that a person has lost the power of self-control and has inflicted or is likely to inflict physical harm on himself, herself, or another.

(45)~~(31)~~ "Transfer evaluation" means the process *by which*~~, as approved by the appropriate district office of the department, whereby~~ a person who is being considered for placement in a state treatment facility is ~~first~~ evaluated for appropriateness of admission to *such* ~~the~~ facility ~~by a community-based public receiving facility or by a community mental health center or clinic if the public receiving facility is not a community mental health center or clinic~~.

(46)~~(32)~~ "Treatment facility" means *a* ~~any~~ state-owned, state-operated, or state-supported hospital, center, or clinic designated by the department for extended treatment and hospitalization, beyond that provided for by a receiving facility, of persons who have a mental illness, including facilities of the United States Government, and any private facility designated by the department when rendering such services to a person pursuant to the provisions of this part. Patients treated in facilities of the United States Government shall be solely those whose care is the responsibility of the United States Department of Veterans Affairs.

(47) "Triage center" means a facility that has medical, mental health, and substance abuse professionals present or on call to provide emergency screening and evaluation for mental health or substance abuse disorders for individuals transported to the center by a law enforcement officer.

~~(33) "Service provider" means any public or private receiving facility, an entity under contract with the Department of Children and Families to provide mental health services, a clinical psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician, a psychiatric nurse as defined in subsection (23), or a community mental health center or clinic as defined in this part.~~

~~(34) "Involuntary examination" means an examination performed under s. 394.463 to determine if an individual qualifies for involuntary inpatient treatment under s. 394.467(1) or involuntary outpatient treatment under s. 394.4655(1).~~

~~(35) "Involuntary placement" means either involuntary outpatient treatment pursuant to s. 394.4655 or involuntary inpatient treatment pursuant to s. 394.467.~~

~~(36) "Marriage and family therapist" means a person licensed as a marriage and family therapist under chapter 491.~~

~~(37) "Mental health counselor" means a person licensed as a mental health counselor under chapter 491.~~

~~(38) "Electronic means" means a form of telecommunication that requires all parties to maintain visual as well as audio communication.~~

Section 84. Subsection (2) of section 394.463, Florida Statutes, is amended to read:

394.463 Involuntary examination.—

(2) INVOLUNTARY EXAMINATION.—

(a) An involuntary examination may be initiated by any one of the following means:

1. A *circuit or county* court may enter an ex parte order stating that a person appears to meet the criteria for involuntary examination *and specifying*~~, giving~~ the findings on which that conclusion is based. The ex parte order for involuntary examination must be based on *written or oral* sworn testimony *that includes specific facts that support the findings*~~, written or oral~~. If other less restrictive means are not available, such as voluntary appearance for outpatient evaluation, a law enforcement officer, or other designated agent of the court, shall take the person into custody and deliver him or her to *an appropriate, or* the nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for involuntary examination. The order of the court shall be made a part of the patient's clinical record. *A* ~~No~~ fee *may not* ~~shall~~ be charged for the filing of an order under this subsection. *A* ~~Any receiving~~ facility accepting the patient based on this order must send a copy of the order to the *department* ~~Agency for Health Care Administration on~~ the next working day. *The order may be submitted electro-*

nically through existing data systems, if available. The order shall be valid only until *the person is delivered to the facility or* ~~executed or, if not executed,~~ for the period specified in the order itself*, whichever comes first*. If no time limit is specified in the order, the order shall be valid for 7 days after the date that the order was signed.

2. A law enforcement officer shall take a person who appears to meet the criteria for involuntary examination into custody and deliver the person or have him or her delivered to *an appropriate, or* the nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for examination. The officer shall execute a written report detailing the circumstances under which the person was taken into custody, *which must* ~~and the report shall~~ be made a part of the patient's clinical record. Any ~~receiving~~ facility accepting the patient based on this report must send a copy of the report to the *department* ~~Agency for Health Care Administration on~~ the next working day.

3. A physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker may execute a certificate stating that he or she has examined a person within the preceding 48 hours and finds that the person appears to meet the criteria for involuntary examination and stating the observations upon which that conclusion is based. If other less restrictive means*, such as voluntary appearance for outpatient evaluation,* are not available, ~~such as voluntary appearance for outpatient evaluation,~~ a law enforcement officer shall take *into custody* the person named in the certificate ~~into custody~~ and deliver him or her to the *appropriate, or* nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for involuntary examination. The law enforcement officer shall execute a written report detailing the circumstances under which the person was taken into custody. The report and certificate shall be made a part of the patient's clinical record. Any ~~receiving~~ facility accepting the patient based on this certificate must send a copy of the certificate to the *department* ~~Agency for Health Care Administration on~~ the next working day. *The document may be submitted electronically through existing data systems, if applicable.*

(b) A person *may* ~~shall~~ not be removed from any program or residential placement licensed under chapter 400 or chapter 429 and transported to a receiving facility for involuntary examination unless an ex parte order, a professional certificate, or a law enforcement officer's report is first prepared. If the condition of the person is such that preparation of a law enforcement officer's report is not practicable before removal, the report shall be completed as soon as possible after removal, but in any case before the person is transported to a receiving facility. A ~~receiving~~ facility admitting a person for involuntary examination who is not accompanied by the required ex parte order, professional certificate, or law enforcement officer's report shall notify the *department* ~~Agency for Health Care Administration~~ of such admission by certified mail *or by e-mail, if available, by* ~~no later than~~ the next working day. The provisions of this paragraph do not apply when transportation is provided by the patient's family or guardian.

(c) A law enforcement officer acting in accordance with an ex parte order issued pursuant to this subsection may serve and execute such order on any day of the week, at any time of the day or night.

(d) A law enforcement officer acting in accordance with an ex parte order issued pursuant to this subsection may use such reasonable physical force as is necessary to gain entry to the premises, and any dwellings, buildings, or other structures located on the premises, and to take custody of the person who is the subject of the ex parte order.

(e) The *department* ~~Agency for Health Care Administration~~ shall receive and maintain the copies of ex parte orders, involuntary outpatient *services* ~~placement~~ orders issued pursuant to s. 394.4655, involuntary inpatient placement orders issued pursuant to s. 394.467, professional certificates, and law enforcement officers' reports. These documents shall be considered part of the clinical record, governed by the provisions of s. 394.4615. *These documents shall be used to* ~~The agency shall~~ prepare annual reports analyzing the data obtained from these documents, without information identifying patients, and shall provide copies of reports to the department, the President of the Senate, the Speaker of the House of Representatives, and the minority leaders of the Senate and the House of Representatives.

(f) A patient shall be examined by a physician *or*~~,~~ a clinical psychologist, or *by* a psychiatric nurse performing within the framework of an established protocol with a psychiatrist at a ~~receiving~~ facility without unnecessary delay *to determine if the criteria for involuntary services are met. Emergency treatment may be provided* ~~and may,~~ upon the order of a physician *if the physician determines*~~, be given emergency treatment if it is determined~~ that such treatment is necessary for the safety of the patient or others. The patient may not be released by the receiving facility or its contractor without the documented approval of a psychiatrist or a clinical psychologist or, if the receiving facility is owned or operated by a hospital or health system, the release may also be approved by a psychiatric nurse performing within the framework of an established protocol with a psychiatrist*,* or an attending emergency department physician with experience in the diagnosis and treatment of mental *illness* ~~and nervous disorders and~~ after completion of an involuntary examination pursuant to this subsection. A psychiatric nurse may not approve the release of a patient if the involuntary examination was initiated by a psychiatrist unless the release is approved by the initiating psychiatrist. ~~However, a patient may not be held in a receiving facility for involuntary examination longer than 72 hours.~~

(g) Within the 72-hour examination period or, if the 72 hours ends on a weekend or holiday, no later than the next working day thereafter, one of the following actions must be taken, based on the individual needs of the patient:

1. The patient shall be released, unless he or she is charged with a crime, in which case the patient shall be returned to the custody of a law enforcement officer;

2. The patient shall be released, subject to the provisions of subparagraph 1., for voluntary outpatient treatment;

3. The patient, unless he or she is charged with a crime, shall be asked to give express and informed consent to placement as a voluntary patient and, if such consent is given, the patient shall be admitted as a voluntary patient; or

4. A petition for involuntary placement shall be filed in the circuit court if inpatient treatment is deemed necessary or with the criminal county court, as defined in s. 394.4655(1), as applicable. When inpatient treatment is deemed necessary, the least restrictive treatment consistent with the optimum improvement of the patient's condition shall be made available. When a petition is to be filed for involuntary outpatient placement, it shall be filed by one of the petitioners specified in s. 394.4655(4)(a). A petition for involuntary inpatient placement shall be filed by the facility administrator.

(h)~~(g)~~ A person for whom an involuntary examination has been initiated who is being evaluated or treated at a hospital for an emergency medical condition specified in s. 395.002 must be examined by a ~~receiving~~ facility within 72 hours. The 72-hour period begins when the patient arrives at the hospital and ceases when the attending physician documents that the patient has an emergency medical condition. If the patient is examined at a hospital providing emergency medical services by a professional qualified to perform an involuntary examination and is found as a result of that examination not to meet the criteria for involuntary outpatient *services* ~~placement~~ pursuant to s. *394.4655(2)* ~~394.4655(1)~~ or involuntary inpatient placement pursuant to s. 394.467(1), the patient may be offered voluntary *services or* placement, if appropriate, or released directly from the hospital providing emergency medical services. The finding by the professional that the patient has been examined and does not meet the criteria for involuntary inpatient *services* ~~placement~~ or involuntary outpatient placement must be entered into the patient's clinical record. ~~Nothing in~~ This paragraph is *not* intended to prevent a hospital providing emergency medical services from appropriately transferring a patient to another hospital *before* ~~prior to~~ stabilization *if*~~, provided~~ the requirements of s. 395.1041(3)(c) have been met.

(i)~~(h)~~ One of the following must occur within 12 hours after the patient's attending physician documents that the patient's medical condition has stabilized or that an emergency medical condition does not exist:

1. The patient must be examined by a ~~designated receiving~~ facility and released; or

2. The patient must be transferred to a designated ~~receiving~~ facility in which appropriate medical treatment is available. However, the ~~re-~~

~~ceiving~~ facility must be notified of the transfer within 2 hours after the patient's condition has been stabilized or after determination that an emergency medical condition does not exist.

~~(i) Within the 72 hour examination period or, if the 72 hours ends on a weekend or holiday, no later than the next working day thereafter, one of the following actions must be taken, based on the individual needs of the patient:~~

~~1. The patient shall be released, unless he or she is charged with a crime, in which case the patient shall be returned to the custody of a law enforcement officer;~~

~~2. The patient shall be released, subject to the provisions of subparagraph 1., for voluntary outpatient treatment;~~

~~3. The patient, unless he or she is charged with a crime, shall be asked to give express and informed consent to placement as a voluntary patient, and, if such consent is given, the patient shall be admitted as a voluntary patient; or~~

~~4. A petition for involuntary placement shall be filed in the circuit court when outpatient or inpatient treatment is deemed necessary. When inpatient treatment is deemed necessary, the least restrictive treatment consistent with the optimum improvement of the patient's condition shall be made available. When a petition is to be filed for involuntary outpatient placement, it shall be filed by one of the petitioners specified in s. 394.4655(3)(a). A petition for involuntary inpatient placement shall be filed by the facility administrator.~~

Section 85. Subsection (3) of section 394.4615, Florida Statutes, is amended to read:

394.4615 Clinical records; confidentiality.—

(3) Information from the clinical record may be released in the following circumstances:

(a) When a patient has declared an intention to harm other persons. When such declaration has been made, the administrator may authorize the release of sufficient information to provide adequate warning to the person threatened with harm by the patient.

(b) When the administrator of the facility or secretary of the department deems release to a qualified researcher as defined in administrative rule, an aftercare treatment provider, or an employee or agent of the department is necessary for treatment of the patient, maintenance of adequate records, compilation of treatment data, aftercare planning, or evaluation of programs.

For the purpose of determining whether a person meets the criteria for involuntary outpatient placement or for preparing the proposed treatment plan pursuant to s. 394.4655, the clinical record may be released to the state attorney, the public defender or the patient's private legal counsel, the court, and to the appropriate mental health professionals, including the service provider identified in s. *394.4655(7)(b)2.* ~~394.4655(6)(b)2.~~, in accordance with state and federal law.

Section 86. Section 394.47891, Florida Statutes, is amended to read:

394.47891 Military veterans and servicemembers court programs.—The chief judge of each judicial circuit may establish a Military Veterans and Servicemembers Court Program under which veterans, as defined in s. 1.01, *including veterans who were discharged or released under a general discharge,* and servicemembers, as defined in s. 250.01, who are *charged or* convicted of a criminal offense and who suffer from a military-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem can be sentenced in accordance with chapter 921 in a manner that appropriately addresses the severity of the mental illness, traumatic brain injury, substance abuse disorder, or psychological problem through services tailored to the individual needs of the participant. Entry into any Military Veterans and Servicemembers Court Program must be based upon the sentencing court's assessment of the defendant's criminal history, military service, substance abuse treatment needs, mental health treatment needs, amenability to the services of the program, the recommendation of the state attorney and the victim, if any, and the defendant's agreement to enter the program.

Section 87. Section 394.47892, Florida Statutes, is created to read:

394.47892 Mental health court programs.—

(1) Each county may fund a mental health court program under which a defendant in the justice system assessed with a mental illness shall be processed in such a manner as to appropriately address the severity of the identified mental illness through treatment services tailored to the individual needs of the participant. The Legislature intends to encourage the department, the Department of Corrections, the Department of Juvenile Justice, the Department of Health, the Department of Law Enforcement, the Department of Education, and other such agencies, local governments, law enforcement agencies, interested public or private entities, and individuals to support the creation and establishment of problem-solving court programs. Participation in a mental health court program does not relieve a public or private agency of its responsibility for a child or an adult, but enables such agency to better meet the child's or adult's needs through shared responsibility and resources.

(2) Mental health court programs may include pretrial intervention programs as provided in ss. 948.08, 948.16, and 985.345, postadjudicatory mental health court programs as provided in ss. 948.01 and 948.06, and review of the status of compliance or noncompliance of sentenced defendants through a mental health court program.

(3) Entry into a pretrial mental health court program is voluntary.

(4)(a) Entry into a postadjudicatory mental health court program as a condition of probation or community control pursuant to s. 948.01 or s. 948.06 must be based upon the sentencing court's assessment of the defendant's criminal history, mental health screening outcome, amenability to the services of the program, and total sentence points; the recommendation of the state attorney and the victim, if any; and the defendant's agreement to enter the program.

(b) A defendant who is sentenced to a postadjudicatory mental health court program and who, while a mental health court program participant, is the subject of a violation of probation or community control under s. 948.06 shall have the violation of probation or community control heard by the judge presiding over the postadjudicatory mental health court program. After a hearing on or admission of the violation, the judge shall dispose of any such violation as he or she deems appropriate if the resulting sentence or conditions are lawful.

(5)(a) Contingent upon an annual appropriation by the Legislature, the state courts system shall establish, at a minimum, one coordinator position in each mental health court program to coordinate the responsibilities of the participating agencies and service providers. Each coordinator shall provide direct support to the mental health court program by providing coordination between the multidisciplinary team and the judiciary, providing case management, monitoring compliance of the participants in the mental health court program with court requirements, and managing the collection of data for program evaluation and accountability.

(b) Each mental health court program shall collect sufficient client-level data and programmatic information for purposes of program evaluation. Client-level data includes primary offenses that resulted in the mental health court program referral or sentence, treatment compliance, completion status and reasons for failure to complete, offenses committed during treatment and the sanctions imposed, frequency of court appearances, and units of service. Programmatic information includes referral and screening procedures, eligibility criteria, type and duration of treatment offered, and residential treatment resources. The programmatic information and aggregate data on the number of mental health court program admissions and terminations by type of termination shall be reported annually by each mental health court program to the Office of the State Courts Administrator.

(6) If a county chooses to fund a mental health court program, the county must secure funding from sources other than the state for those costs not otherwise assumed by the state pursuant to s. 29.004. However, this subsection does not preclude counties from using funds for treatment and other services provided through state executive branch agencies. Counties may provide, by interlocal agreement, for the collective funding of these programs.

(7) The chief judge of each judicial circuit may appoint an advisory committee for the mental health court program. The committee shall be composed of the chief judge, or his or her designee, who shall serve as chair; the judge or judges of the mental health court program, if not otherwise designated by the chief judge as his or her designee; the state attorney, or his or her designee; the public defender, or his or her designee; the mental health court program coordinator or coordinators; community representatives; treatment representatives; and any other persons who the chair deems appropriate.

Section 88. Paragraph (a) of subsection (2) of section 790.065, Florida Statutes, is amended to read:

790.065 Sale and delivery of firearms.—

(2) Upon receipt of a request for a criminal history record check, the Department of Law Enforcement shall, during the licensee's call or by return call, forthwith:

(a) Review any records available to determine if the potential buyer or transferee:

1. Has been convicted of a felony and is prohibited from receipt or possession of a firearm pursuant to s. 790.23;

2. Has been convicted of a misdemeanor crime of domestic violence, and therefore is prohibited from purchasing a firearm;

3. Has had adjudication of guilt withheld or imposition of sentence suspended on any felony or misdemeanor crime of domestic violence unless 3 years have elapsed since probation or any other conditions set by the court have been fulfilled or expunction has occurred; or

4. Has been adjudicated mentally defective or has been committed to a mental institution by a court or as provided in sub-sub-subparagraph b.(II), and as a result is prohibited by state or federal law from purchasing a firearm.

a. As used in this subparagraph, "adjudicated mentally defective" means a determination by a court that a person, as a result of marked subnormal intelligence, or mental illness, incompetency, condition, or disease, is a danger to himself or herself or to others or lacks the mental capacity to contract or manage his or her own affairs. The phrase includes a judicial finding of incapacity under s. 744.331(6)(a), an acquittal by reason of insanity of a person charged with a criminal offense, and a judicial finding that a criminal defendant is not competent to stand trial.

b. As used in this subparagraph, "committed to a mental institution" means:

(I) Involuntary commitment, commitment for mental defectiveness or mental illness, and commitment for substance abuse. The phrase includes involuntary inpatient placement as defined in s. 394.467, involuntary outpatient placement as defined in s. 394.4655, involuntary assessment and stabilization under s. 397.6818, and involuntary substance abuse treatment under s. 397.6957, but does not include a person in a mental institution for observation or discharged from a mental institution based upon the initial review by the physician or a voluntary admission to a mental institution; or

(II) Notwithstanding sub-sub-subparagraph (I), voluntary admission to a mental institution for outpatient or inpatient treatment of a person who had an involuntary examination under s. 394.463, where each of the following conditions have been met:

(A) An examining physician found that the person is an imminent danger to himself or herself or others.

(B) The examining physician certified that if the person did not agree to voluntary treatment, a petition for involuntary outpatient or inpatient *services* ~~treatment~~ would have been filed under *s. 394.463(2)(g)* ~~s. 394.463(2)(i)4.~~, or the examining physician certified that a petition was filed and the person subsequently agreed to voluntary treatment *before* ~~prior to~~ a court hearing on the petition.

(C) Before agreeing to voluntary treatment, the person received written notice of that finding and certification, and written notice that as a result of such finding, he or she may be prohibited from purchasing a firearm, and may not be eligible to apply for or retain a concealed weapon or firearms license under s. 790.06 and the person acknowledged such notice in writing, in substantially the following form:

"I understand that the doctor who examined me believes I am a danger to myself or to others. I understand that if I do not agree to voluntary treatment, a petition will be filed in court to require me to receive involuntary treatment. I understand that if that petition is filed, I have the right to contest it. In the event a petition has been filed, I understand that I can subsequently agree to voluntary treatment prior to a court hearing. I understand that by agreeing to voluntary treatment in either of these situations, I may be prohibited from buying firearms and from applying for or retaining a concealed weapons or firearms license until I apply for and receive relief from that restriction under Florida law."

(D) A judge or a magistrate has, pursuant to sub-sub-subparagraph c.(II), reviewed the record of the finding, certification, notice, and written acknowledgment classifying the person as an imminent danger to himself or herself or others, and ordered that such record be submitted to the department.

c. In order to check for these conditions, the department shall compile and maintain an automated database of persons who are prohibited from purchasing a firearm based on court records of adjudications of mental defectiveness or commitments to mental institutions.

(I) Except as provided in sub-sub-subparagraph (II), clerks of court shall submit these records to the department within 1 month after the rendition of the adjudication or commitment. Reports shall be submitted in an automated format. The reports must, at a minimum, include the name, along with any known alias or former name, the sex, and the date of birth of the subject.

(II) For persons committed to a mental institution pursuant to sub-sub-subparagraph b.(II), within 24 hours after the person's agreement to voluntary admission, a record of the finding, certification, notice, and written acknowledgment must be filed by the administrator of the receiving or treatment facility, as defined in s. 394.455, with the clerk of the court for the county in which the involuntary examination under s. 394.463 occurred. No fee shall be charged for the filing under this sub-sub-subparagraph. The clerk must present the records to a judge or magistrate within 24 hours after receipt of the records. A judge or magistrate is required and has the lawful authority to review the records ex parte and, if the judge or magistrate determines that the record supports the classifying of the person as an imminent danger to himself or herself or others, to order that the record be submitted to the department. If a judge or magistrate orders the submittal of the record to the department, the record must be submitted to the department within 24 hours.

d. A person who has been adjudicated mentally defective or committed to a mental institution, as those terms are defined in this paragraph, may petition the ~~circuit~~ court that made the adjudication or commitment, or the court that ordered that the record be submitted to the department pursuant to sub-sub-subparagraph c.(II), for relief from the firearm disabilities imposed by such adjudication or commitment. A copy of the petition shall be served on the state attorney for the county in which the person was adjudicated or committed. The state attorney may object to and present evidence relevant to the relief sought by the petition. The hearing on the petition may be open or closed as the petitioner may choose. The petitioner may present evidence and subpoena witnesses to appear at the hearing on the petition. The petitioner may confront and cross-examine witnesses called by the state attorney. A record of the hearing shall be made by a certified court reporter or by court-approved electronic means. The court shall make written findings of fact and conclusions of law on the issues before it and issue a final order. The court shall grant the relief requested in the petition if the court finds, based on the evidence presented with respect to the petitioner's reputation, the petitioner's mental health record and, if applicable, criminal history record, the circumstances surrounding the firearm disability, and any other evidence in the record, that the petitioner will not be likely to act in a manner that is dangerous to public safety and that granting the relief would not be contrary to the public interest. If the final order denies relief, the petitioner may not petition again for relief from firearm disabilities until 1 year after the date of the final order. The petitioner may seek judicial review of a final order denying relief in the district court of appeal having jurisdiction over the

court that issued the order. The review shall be conducted de novo. Relief from a firearm disability granted under this sub-subparagraph has no effect on the loss of civil rights, including firearm rights, for any reason other than the particular adjudication of mental defectiveness or commitment to a mental institution from which relief is granted.

e. Upon receipt of proper notice of relief from firearm disabilities granted under sub-subparagraph d., the department shall delete any mental health record of the person granted relief from the automated database of persons who are prohibited from purchasing a firearm based on court records of adjudications of mental defectiveness or commitments to mental institutions.

f. The department is authorized to disclose data collected pursuant to this subparagraph to agencies of the Federal Government and other states for use exclusively in determining the lawfulness of a firearm sale or transfer. The department is also authorized to disclose this data to the Department of Agriculture and Consumer Services for purposes of determining eligibility for issuance of a concealed weapons or concealed firearms license and for determining whether a basis exists for revoking or suspending a previously issued license pursuant to s. 790.06(10). When a potential buyer or transferee appeals a nonapproval based on these records, the clerks of court and mental institutions shall, upon request by the department, provide information to help determine whether the potential buyer or transferee is the same person as the subject of the record. Photographs and any other data that could confirm or negate identity must be made available to the department for such purposes, notwithstanding any other provision of state law to the contrary. Any such information that is made confidential or exempt from disclosure by law shall retain such confidential or exempt status when transferred to the department.

Section 89. Paragraph (a) of subsection (5) of section 910.035, Florida Statutes, is amended to read:

910.035 Transfer from county for plea, sentence, or participation in a problem-solving court.—

(5) TRANSFER FOR PARTICIPATION IN A PROBLEM-SOLVING COURT.—

(a) For purposes of this subsection, the term "problem-solving court" means a drug court pursuant to s. 948.01, s. 948.06, s. 948.08, s. 948.16, or s. 948.20; a *military* veterans' *and servicemembers'* court pursuant to s. 394.47891, s. 948.08, s. 948.16, or s. 948.21; ~~or~~ a mental health court *program pursuant to s. 394.47892, s. 948.01, s. 948.06, s. 948.08, or s. 948.16; or a delinquency pretrial intervention court program pursuant to s. 985.345*.

Section 90. Section 916.185, Florida Statutes, is created to read:

916.185 Forensic Hospital Diversion Pilot Program.—

(1) LEGISLATIVE FINDINGS AND INTENT.—The Legislature finds that many jail inmates who have serious mental illnesses and who are committed to state forensic mental health treatment facilities for restoration of competency to proceed could be served more effectively and at less cost in community-based alternative programs. The Legislature further finds that many people who have serious mental illnesses and who have been discharged from state forensic mental health treatment facilities could avoid returning to the criminal justice and forensic mental health systems if they received specialized treatment in the community. Therefore, it is the intent of the Legislature to create the Forensic Hospital Diversion Pilot Program to serve offenders who have mental illnesses or co-occurring mental illnesses and substance use disorders and who are involved in or at risk of entering state forensic mental health treatment facilities, prisons, jails, or state civil mental health treatment facilities.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Best practices" means treatment services that incorporate the most effective and acceptable interventions available in the care and treatment of offenders who are diagnosed as having mental illnesses or co-occurring mental illnesses and substance use disorders.

(b) "Community forensic system" means the community mental health and substance use forensic treatment system, including the comprehensive set of services and supports provided to offenders involved in or at risk of becoming involved in the criminal justice system.

(c) "Evidence-based practices" means interventions and strategies that, based on the best available empirical research, demonstrate effective and efficient outcomes in the care and treatment of offenders who are diagnosed as having mental illnesses or co-occurring mental illnesses and substance use disorders.

(3) CREATION.—There is authorized a Forensic Hospital Diversion Pilot Program to provide competency-restoration and community-reintegration services in either a locked residential treatment facility when appropriate or a community-based facility based on considerations of public safety, the needs of the individual, and available resources.

(a) The department may implement a Forensic Hospital Diversion Pilot Program modeled after the Miami-Dade Forensic Alternative Center, taking into account local needs and resources in Duval County, in conjunction with the Fourth Judicial Circuit in Duval County; in Broward County, in conjunction with the Seventeenth Judicial Circuit in Broward County; and in Miami-Dade County, in conjunction with the Eleventh Judicial Circuit in Miami-Dade County.

(b) If the department elects to create and implement the program, the department shall include a comprehensive continuum of care and services that use evidence-based practices and best practices to treat offenders who have mental health and co-occurring substance use disorders.

(c) The department and the corresponding judicial circuits may implement this section if existing resources are available to do so on a recurring basis. The department may request budget amendments pursuant to chapter 216 to realign funds between mental health services and community substance abuse and mental health services in order to implement this pilot program.

(4) ELIGIBILITY.—Participation in the Forensic Hospital Diversion Pilot Program is limited to offenders who:

(a) Are 18 years of age or older.

(b) Are charged with a felony of the second degree or a felony of the third degree.

(c) Do not have a significant history of violent criminal offenses.

(d) Are adjudicated incompetent to proceed to trial or not guilty by reason of insanity pursuant to this part.

(e) Meet public safety and treatment criteria established by the department for placement in a community setting.

(f) Otherwise would be admitted to a state mental health treatment facility.

(5) TRAINING.—The Legislature encourages the Florida Supreme Court, in consultation and cooperation with the Florida Supreme Court Task Force on Substance Abuse and Mental Health Issues in the Courts, to develop educational training for judges in the pilot program areas which focuses on the community forensic system.

(6) RULEMAKING.—The department may adopt rules to administer this section.

Section 91. Subsections (6) through (13) of section 948.001, Florida Statutes, are renumbered as subsections (7) through (14), respectively, and a new subsection (6) is added to that section to read:

948.001 Definitions.—As used in this chapter, the term:

(6) "Mental health probation" means a form of specialized supervision that emphasizes mental health treatment and working with treatment providers to focus on underlying mental health disorders and compliance with a prescribed psychotropic medication regimen in accordance with individualized treatment plans. Mental health probation shall be supervised by officers with restricted caseloads who are sensitive to the unique needs of individuals with mental health disorders, and who will work in tandem with community mental health case managers assigned to the defendant. Caseloads of such officers should be restricted

to a maximum of 50 cases per officer in order to ensure an adequate level of staffing and supervision.

Section 92. Subsection (8) is added to section 948.01, Florida Statutes, to read:

948.01 When court may place defendant on probation or into community control.—

(8)(a) Notwithstanding s. 921.0024 and effective for offenses committed on or after July 1, 2016, the sentencing court may place the defendant into a postadjudicatory mental health court program if the offense is a nonviolent felony, the defendant is amenable to mental health treatment, including taking prescribed medications, and the defendant is otherwise qualified under s. 394.47892(4). The satisfactory completion of the program must be a condition of the defendant's probation or community control. As used in this subsection, the term "nonviolent felony" means a third degree felony violation under chapter 810 or any other felony offense that is not a forcible felony as defined in s. 776.08. Defendants charged with resisting an officer with violence under s. 843.01, battery on a law enforcement officer under s. 784.07, or aggravated assault may participate in the mental health court program if the court so orders after the victim is given his or her right to provide testimony or written statement to the court as provided in s. 921.143.

(b) The defendant must be fully advised of the purpose of the mental health court program and the defendant must agree to enter the program. The original sentencing court shall relinquish jurisdiction of the defendant's case to the postadjudicatory mental health court program until the defendant is no longer active in the program, the case is returned to the sentencing court due to the defendant's termination from the program for failure to comply with the terms thereof, or the defendant's sentence is completed.

(c) The Department of Corrections may establish designated and trained mental health probation officers to support individuals under supervision of the mental health court program.

Section 93. Paragraph (j) is added to subsection (2) of section 948.06, Florida Statutes, to read:

948.06 Violation of probation or community control; revocation; modification; continuance; failure to pay restitution or cost of supervision.—

(2)

(j)1. Notwithstanding s. 921.0024 and effective for offenses committed on or after July 1, 2016, the court may order the offender to successfully complete a postadjudicatory mental health court program under s. 394.47892 or a military veterans and servicemembers court program under s. 394.47891 if:

a. The court finds or the offender admits that the offender has violated his or her community control or probation;

b. The underlying offense is a nonviolent felony. As used in this subsection, the term "nonviolent felony" means a third degree felony violation under chapter 810 or any other felony offense that is not a forcible felony as defined in s. 776.08. Offenders charged with resisting an officer with violence under s. 843.01, battery on a law enforcement officer under s. 784.07, or aggravated assault may participate in the mental health court program if the court so orders after the victim is given his or her right to provide testimony or written statement to the court as provided in s. 921.143;

c. The court determines that the offender is amenable to the services of a postadjudicatory mental health court program, including taking prescribed medications, or a military veterans and servicemembers court program;

d. The court explains the purpose of the program to the offender and the offender agrees to participate; and

e. The offender is otherwise qualified to participate in a postadjudicatory mental health court program under s. 394.47892(4) or a military veterans and servicemembers court program under s. 394.47891.

2. After the court orders the modification of community control or probation, the original sentencing court shall relinquish jurisdiction of the offender's case to the postadjudicatory mental health court program until the offender is no longer active in the program, the case is returned to the sentencing court due to the offender's termination from the program for failure to comply with the terms thereof, or the offender's sentence is completed.

Section 94. Subsection (8) of section 948.08, Florida Statutes, is renumbered as subsection (9), paragraph (a) of subsection (7) is amended, and a new subsection (8) is added to that section, to read:

948.08 Pretrial intervention program.—

(7)(a) Notwithstanding any provision of this section, a person who is charged with a felony, other than a felony listed in s. 948.06(8)(c), and identified as a veteran, as defined in s. 1.01, *including a veteran who is discharged or released under a general discharge,* or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, is eligible for voluntary admission into a pretrial veterans' treatment intervention program approved by the chief judge of the circuit, upon motion of either party or the court's own motion, except:

1. If a defendant was previously offered admission to a pretrial veterans' treatment intervention program at any time before trial and the defendant rejected that offer on the record, the court may deny the defendant's admission to such a program.

2. If a defendant previously entered a court-ordered veterans' treatment program, the court may deny the defendant's admission into the pretrial veterans' treatment program.

(8)(a) Notwithstanding any provision of this section, a defendant is eligible for voluntary admission into a pretrial mental health court program established pursuant to s. 394.47892 and approved by the chief judge of the circuit for a period to be determined by the court, based on the clinical needs of the defendant, upon motion of either party or the court's own motion if:

1. The defendant is identified as having a mental illness;

2. The defendant has not been convicted of a felony; and

3. The defendant is charged with:

a. A nonviolent felony that includes a third degree felony violation of chapter 810 or any other felony offense that is not a forcible felony as defined in s. 776.08;

b. Resisting an officer with violence under s. 843.01, if the law enforcement officer and state attorney consent to the defendant's participation;

c. Battery on a law enforcement officer under s. 784.07, if the law enforcement officer and state attorney consent to the defendant's participation; or

d. Aggravated assault, if the victim and state attorney consent to the defendant's participation.

(b) At the end of the pretrial intervention period, the court shall consider the recommendation of the program administrator and the recommendation of the state attorney as to disposition of the pending charges. The court shall determine, by written finding, whether the defendant has successfully completed the pretrial intervention program. If the court finds that the defendant has not successfully completed the pretrial intervention program, the court may order the person to continue in education and treatment, which may include a mental health program offered by a licensed service provider, as defined in s. 394.455, or order that the charges revert to normal channels for prosecution. The court shall dismiss the charges upon a finding that the defendant has successfully completed the pretrial intervention program.

Section 95. Subsections (3) and (4) of section 948.16, Florida Statutes, are renumbered as subsections (4) and (5), respectively, paragraph (a) of subsection (2) and present subsection (4) of that section are amended, and a new subsection (3) is added to that section, to read:

948.16 Misdemeanor pretrial substance abuse education and treatment intervention program; misdemeanor pretrial veterans' treatment intervention program*; misdemeanor pretrial mental health court program*.—

(2)(a) A veteran, as defined in s. 1.01, *including a veteran who is discharged or released under a general discharge,* or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, and who is charged with a misdemeanor is eligible for voluntary admission into a misdemeanor pretrial veterans' treatment intervention program approved by the chief judge of the circuit, for a period based on the program's requirements and the treatment plan for the offender, upon motion of either party or the court's own motion. However, the court may deny the defendant admission into a misdemeanor pretrial veterans' treatment intervention program if the defendant has previously entered a court-ordered veterans' treatment program.

(3) A defendant who is charged with a misdemeanor and identified as having a mental illness is eligible for voluntary admission into a misdemeanor pretrial mental health court program established pursuant to s. 394.47892, approved by the chief judge of the circuit, for a period to be determined by the court, based on the clinical needs of the defendant, upon motion of either party or the court's own motion.

(5)~~(4)~~ Any public or private entity providing a pretrial substance abuse education and treatment program *or mental health court program* under this section shall contract with the county or appropriate governmental entity. The terms of the contract shall include, but not be limited to, the requirements established for private entities under s. 948.15(3). This requirement does not apply to services provided by the Department of Veterans' Affairs or the United States Department of Veterans Affairs.

Section 96. Section 948.21, Florida Statutes, is amended to read:

948.21 Condition of probation or community control; military servicemembers and veterans.—

(1) Effective for a probationer or community controllee whose crime *is* ~~was~~ committed on or after July 1, 2012, and who is a veteran, as defined in s. 1.01, or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, the court may, in addition to any other conditions imposed, impose a condition requiring the probationer or community controllee to participate in a treatment program capable of treating the *probationer's* ~~probationer~~ or community controllee's mental illness, traumatic brain injury, substance abuse disorder, or psychological problem.

(2) Effective for a probationer or community controllee whose crime is committed on or after July 1, 2016, and who is a veteran, as defined in s. 1.01, including a veteran who is discharged or released under a general discharge, or servicemember, as defined in s. 250.01, who suffers from a military service-related mental illness, traumatic brain injury, substance abuse disorder, or psychological problem, the court may, in addition to any other conditions imposed, impose a condition requiring the probationer or community controllee to participate in a treatment program capable of treating the probationer or community controllee's mental illness, traumatic brain injury, substance abuse disorder, or psychological problem.

(3) The court shall give preference to treatment programs for which the probationer or community controllee is eligible through the United States Department of Veterans Affairs or the Florida Department of Veterans' Affairs. The Department of Corrections is not required to spend state funds to implement this section.

Section 97. Section 985.345, Florida Statutes, is amended to read:

985.345 Delinquency pretrial intervention *programs* ~~program~~.—

(1)*(a)* Notwithstanding any *other* ~~provision of~~ law ~~to the contrary~~, a child who is charged with a felony of the second or third degree for purchase or possession of a controlled substance under chapter 893; tampering with evidence; solicitation for purchase of a controlled substance; or obtaining a prescription by fraud, and who has not previously been adjudicated for a felony, is eligible for voluntary admission into a delinquency pretrial substance abuse education and treatment intervention program, including a treatment-based drug court program established pursuant to s. 397.334, approved by the chief judge or alternative sanctions coordinator of the circuit to the extent that funded programs are available, for a period based on the program requirements and the treatment services that are suitable for the offender, upon motion of either party or the court's own motion. However, if the state attorney believes that the facts and circumstances of the case suggest the child's involvement in the dealing and selling of controlled substances, the court shall hold a preadmission hearing. If the state attorney establishes by a preponderance of the evidence at such hearing that the child was involved in the dealing and selling of controlled substances, the court shall deny the child's admission into a delinquency pretrial intervention program.

(b)~~(2)~~ While enrolled in a delinquency pretrial intervention program authorized by this *subsection* ~~section~~, a child is subject to a coordinated strategy developed by a drug court team under s. 397.334(4). The coordinated strategy may include a protocol of sanctions that may be imposed upon the child for noncompliance with program rules. The protocol of sanctions may include, but is not limited to, placement in a substance abuse treatment program offered by a licensed service provider as defined in s. 397.311 or serving a period of secure detention under this chapter. The coordinated strategy must be provided in writing to the child before the child agrees to enter the pretrial treatment-based drug court program or other pretrial intervention program. *A* ~~Any~~ child whose charges are dismissed after successful completion of the treatment-based drug court program, if otherwise eligible, may have his or her arrest record and plea of nolo contendere to the dismissed charges expunged under s. 943.0585.

(c)~~(3)~~ At the end of the delinquency pretrial intervention period, the court shall consider the recommendation of the state attorney and the program administrator as to disposition of the pending charges. The court shall determine, by written finding, whether the child has successfully completed the delinquency pretrial intervention program. Notwithstanding the coordinated strategy developed by a drug court team pursuant to s. 397.334(4), if the court finds that the child has not successfully completed the delinquency pretrial intervention program, the court may order the child to continue in an education, treatment, or *drug testing* ~~urine monitoring~~ program if resources and funding are available or order that the charges revert to normal channels for prosecution. The court may dismiss the charges upon a finding that the child has successfully completed the delinquency pretrial intervention program.

(2)(a) Notwithstanding any other law, a child who has been identified as having a mental illness and who has not been previously adjudicated for a felony is eligible for voluntary admission into a delinquency pretrial mental health court intervention program, established pursuant to s. 394.47892, approved by the chief judge of the circuit, for a period to be determined by the court, based on the clinical needs of the child, upon motion of either party or the court's own motion if the child is charged with:

1. A misdemeanor;

2. A nonviolent felony, as defined in s. 948.01(8);

3. Resisting an officer with violence under s. 843.01, if the law enforcement officer and state attorney consent to the child's participation;

4. Battery on a law enforcement officer under 784.07, if the law enforcement officer and state attorney consent to the child's participation; or

5. Aggravated assault, if the victim and state attorney consent to the child's participation.

(b) At the end of the delinquency pretrial mental health court intervention period, the court shall consider the recommendation of the state attorney and the program administrator as to disposition of the pending charges. The court shall determine, by written finding, whether the child has successfully completed the program. If the court finds that the child has not successfully completed the program, the court may order the child to continue in an education, treatment, or monitoring program if resources and funding are available or order that the charges revert to

normal channels for prosecution. The court may dismiss the charges upon a finding that the child has successfully completed the program.

(c) A child whose charges are dismissed after successful completion of the delinquency pretrial mental health court intervention program, if otherwise eligible, may have his or her criminal history record for such charges expunged under s. 943.0585.

(3)~~(4)~~ Any entity, whether public or private, providing pretrial substance abuse education, treatment intervention, *drug testing, or a mental health court* ~~and a urine monitoring~~ program under this section must contract with the county or appropriate governmental entity, and the terms of the contract must include, but need not be limited to, the requirements established for private entities under s. 948.15(3). It is the intent of the Legislature that public or private entities providing substance abuse education and treatment intervention programs involve the active participation of parents, schools, churches, businesses, law enforcement agencies, and the department or its contract providers.

Section 98. For the purpose of incorporating the amendments made by this act to sections 948.01 and 948.06, Florida Statutes, in references thereto, paragraph (a) of subsection (3) and subsection (5) of section 397.334, Florida Statutes, are reenacted to read:

397.334 Treatment-based drug court programs.—

(3)(a) Entry into any postadjudicatory treatment-based drug court program as a condition of probation or community control pursuant to s. 948.01, s. 948.06, or s. 948.20 must be based upon the sentencing court's assessment of the defendant's criminal history, substance abuse screening outcome, amenability to the services of the program, total sentence points, the recommendation of the state attorney and the victim, if any, and the defendant's agreement to enter the program.

(5) Treatment-based drug court programs may include pretrial intervention programs as provided in ss. 948.08, 948.16, and 985.345, treatment-based drug court programs authorized in chapter 39, postadjudicatory programs as provided in ss. 948.01, 948.06, and 948.20, and review of the status of compliance or noncompliance of sentenced offenders through a treatment-based drug court program. While enrolled in a treatment-based drug court program, the participant is subject to a coordinated strategy developed by a drug court team under subsection (4). The coordinated strategy may include a protocol of sanctions that may be imposed upon the participant for noncompliance with program rules. The protocol of sanctions may include, but is not limited to, placement in a substance abuse treatment program offered by a licensed service provider as defined in s. 397.311 or in a jail-based treatment program or serving a period of secure detention under chapter 985 if a child or a period of incarceration within the time limits established for contempt of court if an adult. The coordinated strategy must be provided in writing to the participant before the participant agrees to enter into a treatment-based drug court program.

Section 99. For the purpose of incorporating the amendment made by this act to section 948.06, Florida Statutes, in a reference thereto, paragraph (b) of subsection (2) of section 948.012, Florida Statutes, is reenacted to read:

948.012 Split sentence of probation or community control and imprisonment.—

(2) The court may also impose a split sentence whereby the defendant is sentenced to a term of probation which may be followed by a period of incarceration or, with respect to a felony, into community control, as follows:

(b) If the offender does not meet the terms and conditions of probation or community control, the court may revoke, modify, or continue the probation or community control as provided in s. 948.06. If the probation or community control is revoked, the court may impose any sentence that it could have imposed at the time the offender was placed on probation or community control. The court may not provide credit for time served for any portion of a probation or community control term toward a subsequent term of probation or community control. However, the court may not impose a subsequent term of probation or community control which, when combined with any amount of time served on preceding terms of probation or community control for offenses pending before the court for sentencing, would exceed the maximum penalty allowable as provided in s. 775.082. Such term of incarceration shall be served under applicable law or county ordinance governing service of sentences in state or county jurisdiction. This paragraph does not prohibit any other sanction provided by law.

Section 100. *The provisions of this act shall supersede and control over any conflicting provisions adopted in House Bill 439 or Senate Bill 604, 2016 Regular Session, to the extent of such conflict, if either bill becomes a law.*

Section 101. This act shall take effect July 1, 2016.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitledAn act relating to mental health and substance abuse; amending s. 29.004, F.S.; including services provided to treatment-based mental health programs within case management funded from state revenues as an element of the state courts system; amending s. 39.01, F.S.; defining a term; amending s. 39.407, F.S.; requiring assessment findings to be provided to the plan that is financially responsible for a child's care in residential treatment under certain circumstances; amending s. 394.453, F.S.; revising legislative intent; amending s. 394.4573, F.S.; requiring the Department of Children and Families to submit a certain assessment to the Governor and Legislature by a specified date; redefining terms; providing essential elements of a coordinated system of care; providing requirements for the department's annual assessment; authorizing the department to award certain grants; deleting duties and measures of the department regarding continuity of care management systems; amending s. 394.461, F.S.; creating a designated receiving system that functions as a no-wrong-door model, based on certain receiving system models; authorizing, rather than requiring, the department to adopt rules to implement the designated receiving system; repealing s. 394.675, F.S., relating to the substance abuse and mental health service system; amending ss. 394.75 and 394.76, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 394.4597, F.S.; revising the prioritization of health care surrogates to be selected for involuntary patients; specifying certain persons who are prohibited from being selected as an individual's representative; amending s. 394.4598, F.S.; specifying certain persons who are prohibited from being appointed as a person's guardian advocate; amending s. 394.462, F.S.; requiring that counties develop and implement transportation plans; providing requirements for the plans; revising requirements for transportation to receiving facilities and treatment facilities; revising exceptions to such requirements; amending s. 394.467, F.S.; revising criteria for involuntary inpatient placement; requiring a facility filing a petition for involuntary inpatient placement to send a copy to the department and managing entity; revising criteria for a hearing on involuntary inpatient placement; revising criteria for a procedure for continued involuntary inpatient services; specifying requirements for a certain waiver of the patient's attendance at a hearing; requiring the court to consider certain testimony and evidence regarding a patient's incompetence; amending s. 394.46715, F.S.; revising rulemaking authority of the department; amending s. 394.4685, F.S.; requiring a public receiving facility initiating a patient transfer to a licensed hospital for certain mental health services to provide notice and transfer patient records to the hospital; amending s. 394.656, F.S.; revising the membership of the Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee; providing duties for the committee; authorizing a not-for-profit community provider or managing entity to apply for certain grants; revising eligibility for such grants; defining a term; creating s. 394.761, F.S.; authorizing the agency and the department to develop a plan for revenue maximization; requiring the plan to be submitted to the Legislature by a certain date; amending s. 394.879, F.S.; providing an exception for certain treatment and receiving facilities from Florida Building Code and Florida Fire Prevention Code standards; requiring the department to modify licensure rules and procedures to create an option for a single, consolidated license for certain providers by a specified date; amending s. 394.9082, F.S.; providing a purpose for behavioral health managing entities; revising definitions; providing duties of the department; requiring the department to revise its contracts with managing entities; providing duties for managing entities; providing requirements for network accreditation and systems coordination agreements; providing a funding mechanism for managing entities; renaming the Crisis Stabilization Services Utilization Database as the Acute Care Services Utilization Database and requiring certain substance abuse providers

to provide utilization data; deleting provisions relating to legislative findings and intent, service delivery strategies, essential elements, reporting requirements, and rulemaking authority; amending s. 397.305; providing legislative intent; amending s. 397.311, F.S.; defining and redefining terms; conforming a cross-reference; amending s. 397.321, F.S.; deleting a requirement for the department to appoint a substance abuse impairment coordinator; requiring the department to develop certain forms, display such forms on its website, and notify certain entities of the existence and availability of such forms; amending s. 397.675, F.S.; revising the criteria for involuntary admissions due to substance abuse or co-occurring mental health disorders; amending s. 397.6751, F.S.; requiring the service provider to submit certain documents to the department within a specified time when a person is involuntarily admitted; amending s. 397.6772, F.S.; requiring law enforcement officers to use standard forms developed by the department to execute a written report detailing the circumstances under which a person was taken into custody under the Hal S. Marchman Alcohol and Other Drug Services Act; amending s. 397.6773, F.S.; revising a cross-reference; amending s. 397.679, F.S.; authorizing specified licensed professionals to complete a certificate for the involuntary admission of an individual; amending s. 397.6791, F.S.; providing a list of professionals authorized to initiate a certificate for an emergency assessment or admission of a person with a substance abuse disorder; amending s. 397.6793, F.S.; revising the criteria for initiation of a certificate for an emergency admission for a person who is substance abuse impaired; amending s. 397.6795, F.S.; revising the list of persons authorized to deliver a person for an emergency assessment; amending s. 397.681, F.S.; prohibiting the court from charging a fee for involuntary petitions; amending s. 397.6811, F.S.; revising the list of persons authorized to file a petition for an involuntary assessment and stabilization; amending s. 397.6814, F.S.; prohibiting a fee from being charged for the filing of a petition for involuntary assessment and stabilization; amending s. 397.6818, F.S.; limiting the validity of an order for involuntary admission to 7 days after it is signed unless otherwise specified in the order; amending s. 397.6819, F.S.; revising the responsibilities of service providers who admit an individual for an involuntary assessment and stabilization; requiring a managing entity to be notified of certain recommendations; amending s. 397.695, F.S.; authorizing certain persons to file a petition for involuntary outpatient services of an individual; providing procedures and requirements for such petitions; amending s. 397.6951, F.S.; requiring that certain additional information be included in a petition for involuntary outpatient services; amending s. 397.6955, F.S.; requiring a court to fulfill certain additional duties upon the filing of a petition for involuntary outpatient services; amending s. 397.6957, F.S.; providing additional requirements for a hearing on a petition for involuntary outpatient services; amending s. 397.697, F.S.; authorizing a court to make a determination of involuntary outpatient services; authorizing a court to order a respondent to undergo treatment through a publicly or privately funded licensed service provider under certain circumstances; prohibiting a court from ordering involuntary outpatient services under certain circumstances; requiring the service provider to document certain inquiries; requiring the managing entity to document certain efforts; requiring a copy of the court's order to be sent to the department and managing entity; providing procedures for modifications to such orders; amending s. 397.6971, F.S.; establishing the requirements for an early release from involuntary outpatient services; amending s. 397.6975, F.S.; requiring the court to appoint certain counsel; providing requirements for hearings on petitions for continued involuntary outpatient services; requiring notice of such hearings; amending s. 397.6977, F.S.; conforming provisions to changes made by the act; creating s. 397.6978, F.S.; providing for the appointment of guardian advocates if an individual is found incompetent to consent to treatment; prohibiting specified persons from being appointed as an individual's guardian advocate; providing requirements for a facility requesting the appointment of a guardian advocate; requiring a training course for guardian advocates; providing requirements for the training course; providing requirements for the prioritization of individuals to be selected as guardian advocates; authorizing certain guardian advocates to consent to medical treatment; providing exceptions; providing procedures for the discharge of a guardian advocate; amending s. 409.967, F.S.; requiring managed care plans to provide for quality care; amending s. 409.973, F.S.; providing an integrated behavioral health initiative; amending s. 491.0045, F.S.; revising registration requirements for interns; repealing s. 394.4674, F.S., relating to the comprehensive plan and report on the deinstitutionalization of patients in a treatment facility; repealing s. 394.4985, F.S., relating to the implementation of a districtwide information and referral network; repealing s. 394.745, F.S., relating to the annual report on the compliance of providers under contract with the department; repealing s. 397.331, F.S., relating to definitions and legislative intent; repealing part IX of chapter 397, F.S., consisting of ss. 397.801, 397.811, and 397.821, F.S., relating to substance abuse impairment coordination, juvenile substance abuse impairment coordination, and juvenile substance abuse impairment prevention and early intervention councils, respectively; repealing s. 397.901, F.S., relating to prototype juvenile addictions receiving facilities; repealing s. 397.93, F.S., relating to target populations for children's substance abuse services; repealing s. 397.94, F.S., relating to the information and referral network for children's substance abuse services; repealing s. 397.951, F.S., relating to substance abuse treatment and sanctions; repealing s. 397.97, F.S., relating to demonstration models for children's substance abuse services; repealing s. 397.98, F.S., relating to utilization management for children's substance abuse services; amending ss. 39.407, 212.055, 394.4599, 394.495, 394.496, 394.9085, 397.321, 397.405, 397.407, 397.416, 397.4871, 409.966, 409.972, 440.102, and 744.704, F.S.; conforming cross-references; requiring the Secretary of Children and Families to appoint a workgroup on the use of advance directives for substance use disorders; requiring a report to the Governor and Legislature by a specified date; providing for expiration of the workgroup; amending s. 61.13, F.S.; providing that a parenting plan that provides for shared parental responsibility over health care decisions must authorize either parent to consent to mental health treatment for the child; amending s. 39.001, F.S.; conforming provisions to changes made by the act; amending ss. 39.507 and 39.521, F.S.; providing for consideration of mental health issues and involvement in mental health programs in adjudicatory hearings and orders; providing requirements for certain court orders; revising the qualifications for administrators of mental health and substance abuse assessments or evaluations; amending s. 394.4655, F.S.; defining the terms "court" and "criminal county court"; providing for involuntary outpatient services; authorizing certain licensed physicians and psychiatric nurses to provide a second opinion regarding a recommendation for involuntary outpatient services under certain circumstances; requiring a service provider to document certain inquiries; requiring the managing entity to document certain efforts; making technical changes; amending s. 394.4599, F.S.; conforming provisions to changes made by the act; amending s. 394.455, F.S.; defining and redefining terms; amending s. 394.463, F.S.; authorizing circuit or county courts to enter ex parte orders for involuntary examinations; requiring a facility to provide copies of ex parte orders, reports, and certificates to the department, rather than the Agency for Health Care Administration; requiring the department to receive certain orders, certificates, and reports; requiring the department to receive and maintain copies of certain documents; prohibiting a person from being held for involuntary examination for more than a specified period of time; providing exceptions; requiring certain individuals to be released to law enforcement custody; providing exceptions; conforming cross-references; amending s. 394.4615, F.S.; conforming a cross-reference; amending s. 394.47891, F.S.; expanding eligibility for military veterans and servicemembers court programs; creating s. 394.47892, F.S.; authorizing the creation of mental health court programs; providing for eligibility; providing program requirements; providing for an advisory committee; amending s. 790.065, F.S.; conforming terminology and cross-references; amending s. 910.035, F.S.; revising the definition of the term "problem-solving court"; creating s. 916.185, F.S.; creating the Forensic Hospital Diversion Pilot Program; providing legislative findings and intent; providing definitions; authorizing the Department of Children and Families to implement a Forensic Hospital Diversion Pilot Program in specified judicial circuits; authorizing the department to request specified budget amendments; providing for eligibility for the program; providing legislative intent concerning training; authorizing rulemaking; amending s. 948.001, F.S.; defining the term "mental health probation"; amending ss. 948.01 and 948.06, F.S.; authorizing courts to order certain offenders on probation or community control to postadjudicatory mental health court programs; amending s. 948.08, F.S.; expanding eligibility requirements for certain pretrial intervention programs; providing for voluntary admission into a pretrial mental health court program; amending s. 948.16, F.S.; expanding eligibility of veterans for a misdemeanor pretrial veterans' treatment intervention program; providing eligibility of misdemeanor defendants for a misdemeanor pretrial mental health court program; amending s. 948.21, F.S.; expanding veterans' eligibility for participating in treatment programs while on court-ordered probation or community control; amending s. 985.345, F.S.; authorizing delinquency pretrial mental health court intervention programs for certain juvenile offenders; providing for disposition of

pending charges after completion of the program; authorizing expunction of specified criminal history records after successful completion of the program; reenacting s. 397.334(3)(a) and (5), F.S., relating to treatment-based drug court programs, to incorporate the amendments made by the act to ss. 948.01 and 948.06, F.S., in references thereto; reenacting s. 948.012(2)(b), F.S., relating to split sentence probation or community control and imprisonment, to incorporate the amendment made by the act to s. 948.06, F.S., in a reference thereto; providing for provisions of the act to supersede and control over any conflicting provisions of specified bills; providing an effective date.

Senator Garcia moved the following amendment:

Senate Amendment 1 (259190) to House Amendment 1 (171349) (with title amendment)—Delete lines 5-4950 and insert:

Section 1. Paragraph (e) is added to subsection (10) of section 29.004, Florida Statutes, to read:

29.004 State courts system.—For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state courts system to be provided from state revenues appropriated by general law are as follows:

(10) Case management. Case management includes:

(e) Service referral, coordination, monitoring, and tracking for treatment-based mental health court programs under chapter 394.

Case management may not include costs associated with the application of therapeutic jurisprudence principles by the courts. Case management also may not include case intake and records management conducted by the clerk of court.

Section 2. Subsections (65) through (79) of section 39.01, Florida Statutes, are renumbered as subsections (66) through (80), respectively, and a new subsection (65) is added to that section to read:

39.01 Definitions.—When used in this chapter, unless the context otherwise requires:

(65) "Qualified professional" means a physician or a physician assistant licensed under chapter 458 or chapter 459; a psychiatrist licensed under chapter 458 or chapter 459; a psychologist as defined in s. 490.003(7) or a professional licensed under chapter 491; or a psychiatric nurse as defined in s. 394.455.

Section 3. Paragraph (c) of subsection (6) of section 39.407, Florida Statutes, is amended to read:

39.407 Medical, psychiatric, and psychological examination and treatment of child; physical, mental, or substance abuse examination of person with or requesting child custody.—

(6) Children who are in the legal custody of the department may be placed by the department, without prior approval of the court, in a residential treatment center licensed under s. 394.875 or a hospital licensed under chapter 395 for residential mental health treatment only pursuant to this section or may be placed by the court in accordance with an order of involuntary examination or involuntary placement entered pursuant to s. 394.463 or s. 394.467. All children placed in a residential treatment program under this subsection must have a guardian ad litem appointed.

(c) Before a child is admitted under this subsection, the child shall be assessed for suitability for residential treatment by a qualified evaluator who has conducted a personal examination and assessment of the child and has made written findings that:

1. The child appears to have an emotional disturbance serious enough to require residential treatment and is reasonably likely to benefit from the treatment.

2. The child has been provided with a clinically appropriate explanation of the nature and purpose of the treatment.

3. All available modalities of treatment less restrictive than residential treatment have been considered, and a less restrictive alternative that would offer comparable benefits to the child is unavailable. A copy of the written findings of the evaluation and suitability assessment must be provided to the department*,* ~~and~~ to the guardian ad litem, *and, if the child is a member of a Medicaid managed care plan, to the plan that is financially responsible for the child's care in residential treatment, all of whom must be provided with* ~~who shall have~~ the opportunity to discuss the findings with the evaluator.

Section 4. Section 394.453, Florida Statutes, is amended to read:

394.453 Legislative intent.—

(1) It is the intent of the Legislature*:*

(a) To authorize and direct the Department of Children and Families to evaluate, research, plan, and recommend to the Governor and the Legislature programs designed to reduce the occurrence, severity, duration, and disabling aspects of mental, emotional, and behavioral disorders.

(b) ~~It is the intent of the Legislature~~ That treatment programs for such disorders ~~shall~~ include, but not be limited to, comprehensive health, social, educational, and rehabilitative services to persons requiring intensive short-term and continued treatment in order to encourage them to assume responsibility for their treatment and recovery. It is intended that*:*

1. Such persons be provided with emergency service and temporary detention for evaluation when required;

2. Such persons ~~that they~~ be admitted to treatment facilities on a voluntary basis when extended or continuing care is needed and unavailable in the community;

3. ~~that~~ Involuntary placement be provided only when expert evaluation determines ~~that~~ it is necessary;

4. ~~that~~ Any involuntary treatment or examination be accomplished in a setting *that* ~~which~~ is clinically appropriate and most likely to facilitate the person's return to the community as soon as possible; and

5. ~~that~~ Individual dignity and human rights be guaranteed to all persons who are admitted to mental health facilities or who are being held under s. 394.463.

(c) That services provided to persons in this state use the coordination-of-care principles characteristic of recovery-oriented services and include social support services, such as housing support, life skills and vocational training, and employment assistance, necessary for persons with mental health disorders and co-occurring mental health and substance use disorders to live successfully in their communities.

(d) That licensed, qualified health professionals be authorized to practice to the fullest extent of their education and training in the performance of professional functions necessary to carry out the intent of this part.

(2) ~~It is the further intent of the Legislature that the least restrictive means of intervention be employed based on the individual needs of each person, within the scope of available services.~~ It is the policy of this state that the use of restraint and seclusion on clients is justified only as an emergency safety measure to be used in response to imminent danger to the client or others. It is, therefore, the intent of the Legislature to achieve an ongoing reduction in the use of restraint and seclusion in programs and facilities serving persons with mental illness.

Section 5. Section 394.4573, Florida Statutes, is amended to read:

394.4573 *Coordinated system of care; annual assessment; essential elements* ~~Continuity of care management system;~~ measures of performance; *system improvement grants;* reports.—*On or before December 1 of each year, the department shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives an assessment of the behavioral health services in this state. The assessment shall consider, at a minimum, the extent to which designated receiving systems function as no-wrong-door models, the availability of treatment and recovery services that use recovery-oriented and peer-involved approaches, the availability of less-restrictive services, and the use of evidence-informed practices. The department's assessment shall consider, at a minimum, the needs assessments conducted by the managing enti-*

ties pursuant to s. 394.9082(5). Beginning in 2017, the department shall compile and include in the report all plans submitted by managing entities pursuant to s. 394.9082(8) and the department's evaluation of each plan.

(1) *As used in* ~~For the purposes of~~ this section:

(a) "Care coordination" means the implementation of deliberate and planned organizational relationships and service procedures that improve the effectiveness and efficiency of the behavioral health system by engaging in purposeful interactions with individuals who are not yet effectively connected with services to ensure service linkage. Examples of care coordination activities include development of referral agreements, shared protocols, and information exchange procedures. The purpose of care coordination is to enhance the delivery of treatment services and recovery supports and to improve outcomes among priority populations.

(b)~~(a)~~ "Case management" means those *direct services provided to a client in order to assess his or her* ~~activities aimed at assessing client~~ needs, *plan, or arrange* ~~planning~~ services, *coordinate service providers, link* ~~linking~~ the service system to a client, *monitor* ~~coordinating the various system components, monitoring~~ service delivery, and *evaluate patient outcomes to ensure the client is receiving the appropriate services* ~~evaluating the effect of service delivery~~.

~~(b) "Case manager" means an individual who works with clients, and their families and significant others, to provide case management.~~

~~(c) "Client manager" means an employee of the department who is assigned to specific provider agencies and geographic areas to ensure that the full range of needed services is available to clients.~~

(c)~~(d)~~ *"Coordinated system* ~~Continuity~~ of care ~~management system~~" means ~~a system that assures, within available resources, that clients have access to~~ the full array of *behavioral and related* services *in a region or community offered by all service providers, whether participating under contract with the managing entity or by another method of community partnership or mutual agreement* ~~within the mental health services delivery system~~.

(d) "No-wrong-door model" means a model for the delivery of acute care services to persons who have mental health or substance use disorders, or both, which optimizes access to care, regardless of the entry point to the behavioral health care system.

(2) *The essential elements of a coordinated system of care include:*

(a) Community interventions, such as prevention, primary care for behavioral health needs, therapeutic and supportive services, crisis response services, and diversion programs.

(b) A designated receiving system that consists of one or more facilities serving a defined geographic area and responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders.

1. A county or several counties shall plan the designated receiving system using a process that includes the managing entity and is open to participation by individuals with behavioral health needs and their families, service providers, law enforcement agencies, and other parties. The county or counties, in collaboration with the managing entity, shall document the designated receiving system through written memoranda of agreement or other binding arrangements. The county or counties and the managing entity shall complete the plan and implement the designated receiving system by July 1, 2017, and the county or counties and the managing entity shall review and update, as necessary, the designated receiving system at least once every 3 years.

2. To the extent permitted by available resources, the designated receiving system shall function as a no-wrong-door model. The designated receiving system may be organized in any manner which functions as a no-wrong-door model that responds to individual needs and integrates services among various providers. Such models include, but are not limited to:

a. A central receiving system that consists of a designated central receiving facility that serves as a single entry point for persons with mental health or substance use disorders, or co-occurring disorders. The central receiving facility shall be capable of assessment, evaluation, and triage or treatment or stabilization of persons with mental health or substance use disorders, or co-occurring disorders.

b. A coordinated receiving system that consists of multiple entry points that are linked by shared data systems, formal referral agreements, and cooperative arrangements for care coordination and case management. Each entry point shall be a designated receiving facility and shall, within existing resources, provide or arrange for necessary services following an initial assessment and evaluation.

c. A tiered receiving system that consists of multiple entry points, some of which offer only specialized or limited services. Each service provider shall be classified according to its capabilities as either a designated receiving facility or another type of service provider, such as a triage center, a licensed detoxification facility, or an access center. All participating service providers shall, within existing resources, be linked by methods to share data, formal referral agreements, and cooperative arrangements for care coordination and case management.

An accurate inventory of the participating service providers which specifies the capabilities and limitations of each provider and its ability to accept patients under the designated receiving system agreements and the transportation plan developed pursuant to this section shall be maintained and made available at all times to all first responders in the service area.

(c) Transportation in accordance with a plan developed under s. 394.462.

(d) Crisis services, including mobile response teams, crisis stabilization units, addiction receiving facilities, and detoxification facilities.

(e) Case management. Each case manager or person directly supervising a case manager who provides Medicaid-funded targeted case management services shall hold a valid certification from a department-approved credentialing entity as defined in s. 397.311(9) by July 1, 2017, and, thereafter, within 6 months after hire.

(f) Care coordination that involves coordination with other local systems and entities, public and private, which are involved with the individual, such as primary care, child welfare, behavioral health care, and criminal and juvenile justice organizations.

(g) Outpatient services.

(h) Residential services.

(i) Hospital inpatient care.

(j) Aftercare and other post-discharge services.

(k) Medication-assisted treatment and medication management.

(l) Recovery support, including, but not limited to, support for competitive employment, educational attainment, independent living skills development, family support and education, wellness management and self-care, and assistance in obtaining housing that meets the individual's needs. Such housing may include mental health residential treatment facilities, limited mental health assisted living facilities, adult family care homes, and supportive housing. Housing provided using state funds must provide a safe and decent environment free from abuse and neglect.

(m) Care plans shall assign specific responsibility for initial and ongoing evaluation of the supervision and support needs of the individual and the identification of housing that meets such needs. For purposes of this paragraph, the term "supervision" means oversight of and assistance with compliance with the clinical aspects of an individual's care plan.

(3) SYSTEM IMPROVEMENT GRANTS.—Subject to a specific appropriation by the Legislature, the department may award system improvement grants to managing entities based on a detailed plan to enhance services in accordance with the no-wrong-door model as defined in subsection (1) and to address specific needs identified in the assessment prepared by the department pursuant to this section. Such a grant must be awarded through a performance-based contract that links payments to the documented and measurable achievement of system improvements. ~~The department is directed to implement a continuity of~~

~~care management system for the provision of mental health care, through the provision of client and case management, including clients referred from state treatment facilities to community mental health facilities. Such system shall include a network of client managers and case managers throughout the state designed to:~~

~~(a) Reduce the possibility of a client's admission or readmission to a state treatment facility.~~

~~(b) Provide for the creation or designation of an agency in each county to provide single intake services for each person seeking mental health services. Such agency shall provide information and referral services necessary to ensure that clients receive the most appropriate and least restrictive form of care, based on the individual needs of the person seeking treatment. Such agency shall have a single telephone number, operating 24 hours per day, 7 days per week, where practicable, at a central location, where each client will have a central record.~~

~~(c) Advocate on behalf of the client to ensure that all appropriate services are afforded to the client in a timely and dignified manner.~~

~~(d) Require that any public receiving facility initiating a patient transfer to a licensed hospital for acute care mental health services not accessible through the public receiving facility shall notify the hospital of such transfer and send all records relating to the emergency psychiatric or medical condition.~~

~~(3) The department is directed to develop and include in contracts with service providers measures of performance with regard to goals and objectives as specified in the state plan. Such measures shall use, to the extent practical, existing data collection methods and reports and shall not require, as a result of this subsection, additional reports on the part of service providers. The department shall plan monitoring visits of community mental health facilities with other state, federal, and local governmental and private agencies charged with monitoring such facilities.~~

Section 6. Section 394.461, Florida Statutes, is amended to read:

394.461 Designation of receiving and treatment facilities *and receiving systems*.—The department is authorized to designate and monitor receiving facilities*,* ~~and~~ treatment facilities*, and receiving systems* and may suspend or withdraw such designation for failure to comply with this part and rules adopted under this part. Unless designated by the department, facilities are not permitted to hold or treat involuntary patients under this part.

(1) RECEIVING FACILITY.—The department may designate any community facility as a receiving facility. Any other facility within the state, including a private facility or a federal facility, may be so designated by the department, provided that such designation is agreed to by the governing body or authority of the facility.

(2) TREATMENT FACILITY.—The department may designate any state-owned, state-operated, or state-supported facility as a state treatment facility. A civil patient shall not be admitted to a state treatment facility without previously undergoing a transfer evaluation. Before a court hearing for involuntary placement in a state treatment facility, the court shall receive and consider the information documented in the transfer evaluation. Any other facility, including a private facility or a federal facility, may be designated as a treatment facility by the department, provided that such designation is agreed to by the appropriate governing body or authority of the facility.

(3) PRIVATE FACILITIES.—Private facilities designated as receiving and treatment facilities by the department may provide examination and treatment of involuntary patients, as well as voluntary patients, and are subject to all the provisions of this part.

(4) *REPORTING REQUIREMENTS.*—

(a) A facility designated as a public receiving or treatment facility under this section shall report to the department on an annual basis the following data, unless these data are currently being submitted to the Agency for Health Care Administration:

1. Number of licensed beds.

2. Number of contract days.

3. Number of admissions by payor class and diagnoses.

4. Number of bed days by payor class.

5. Average length of stay by payor class.

6. Total revenues by payor class.

(b) For the purposes of this subsection, "payor class" means Medicare, Medicare HMO, Medicaid, Medicaid HMO, private-pay health insurance, private-pay health maintenance organization, private preferred provider organization, the Department of Children and Families, other government programs, self-pay patients, and charity care.

(c) The data required under this subsection shall be submitted to the department no later than 90 days following the end of the facility's fiscal year. A facility designated as a public receiving or treatment facility shall submit its initial report for the 6-month period ending June 30, 2008.

(d) The department shall issue an annual report based on the data required pursuant to this subsection. The report shall include individual facilities' data, as well as statewide totals. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(5) RECEIVING SYSTEM.—The department shall designate as a receiving system one or more facilities serving a defined geographic area developed pursuant to s. 394.4573 which is responsible for assessment and evaluation, both voluntary and involuntary, and treatment, stabilization, or triage for patients who have a mental illness, a substance use disorder, or co-occurring disorders. Any transportation plans developed pursuant to s. 394.462 must support the operation of the receiving system.

(6)~~(5)~~ RULES.—The department *may* ~~shall~~ adopt rules relating to:

(a) Procedures and criteria for receiving and evaluating facility applications for designation, which may include onsite facility inspection and evaluation of an applicant's licensing status and performance history, as well as consideration of local service needs.

(b) Minimum standards consistent with this part that a facility must meet and maintain in order to be designated as a receiving or treatment facility and procedures for monitoring continued adherence to such standards.

(c) Procedures and criteria for designating receiving systems which may include consideration of the adequacy of services provided by facilities within the receiving system to meet the needs of the geographic area using available resources.

(d)~~(c)~~ Procedures for receiving complaints against a designated facility *or designated receiving system* and for initiating inspections and investigations of facilities *or receiving systems* alleged to have violated the provisions of this part or rules adopted under this part.

(e)~~(d)~~ Procedures and criteria for the suspension or withdrawal of designation *as a receiving facility or receiving system*.

Section 7. *Section 394.675, Florida Statutes, is repealed.*

Section 8. Subsection (3) and paragraph (b) of subsection (4) of section 394.75, Florida Statutes, are amended to read:

394.75 State and district substance abuse and mental health plans.—

(3) The district health and human services board shall prepare an integrated district substance abuse and mental health plan. The plan shall be prepared and updated on a schedule established by the Alcohol, Drug Abuse, and Mental Health Program Office. The plan shall reflect the needs and program priorities established by the department and the needs of the district established under ss. *394.4573 and* 394.674 ~~and 394.675~~. The plan must list in order of priority the mental health and the substance abuse treatment needs of the district and must rank each program separately. The plan shall include:

(a) A record of the total amount of money available in the district for mental health and substance abuse services.

(b) A description of each service that will be purchased with state funds.

(c) A record of the amount of money allocated for each service identified in the plan as being purchased with state funds.

(d) A record of the total funds allocated to each provider.

(e) A record of the total funds allocated to each provider by type of service to be purchased with state funds.

(f) Input from community-based persons, organizations, and agencies interested in substance abuse and mental health treatment services; local government entities that contribute funds to the public substance abuse and mental health treatment systems; and consumers of publicly funded substance abuse and mental health services, and their family members. The plan must describe the means by which this local input occurred.

The plan shall be submitted by the district board to the district administrator and to the governing bodies for review, comment, and approval.

(4) The district plan shall:

(b) Provide the means for meeting the needs of the district's eligible clients, specified in ss. *394.4573 and* 394.674 ~~and 394.675~~, for substance abuse and mental health services.

Section 9. Paragraph (a) of subsection (3) of section 394.76, Florida Statutes, is amended to read:

394.76 Financing of district programs and services.—If the local match funding level is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, such funding level shall be provided as follows:

(3) The state share of financial participation shall be determined by the following formula:

(a) The state share of approved program costs shall be a percentage of the net balance determined by deducting from the total operating cost of services and programs, as specified in s. *394.4573* ~~394.675(1)~~, those expenditures which are ineligible for state participation as provided in subsection (7) and those ineligible expenditures established by rule of the department pursuant to s. 394.78.

Section 10. Paragraphs (d) and (e) of subsection (2) of section 394.4597, Florida Statutes, are amended to read:

394.4597 Persons to be notified; patient's representative.—

(2) INVOLUNTARY PATIENTS.—

(d) When the receiving or treatment facility selects a representative, first preference shall be given to a health care surrogate, if one has been previously selected by the patient. If the patient has not previously selected a health care surrogate, the selection, except for good cause documented in the patient's clinical record, shall be made from the following list in the order of listing:

1. The patient's spouse.

2. An adult child of the patient.

3. A parent of the patient.

4. The adult next of kin of the patient.

5. An adult friend of the patient.

~~6. The appropriate Florida local advocacy council as provided in s. 402.166.~~

(e) *The following persons are prohibited from selection as a patient's representative:*

1. A professional providing clinical services to the patient under this part.

2. The licensed professional who initiated the involuntary examination of the patient, if the examination was initiated by professional certificate.

3. An employee, an administrator, or a board member of the facility providing the examination of the patient.

4. An employee, an administrator, or a board member of a treatment facility providing treatment for the patient.

5. A person providing any substantial professional services to the patient, including clinical services.

6. A creditor of the patient.

7. A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

8. A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the patient was the petitioner ~~A licensed professional providing services to the patient under this part, an employee of a facility providing direct services to the patient under this part, a department employee, a person providing other substantial services to the patient in a professional or business capacity, or a creditor of the patient shall not be appointed as the patient's representative~~.

Section 11. Subsections (2) through (7) of section 394.4598, Florida Statutes, are renumbered as subsections (3) through (8), respectively, a new subsection (2) is added to that section, and present subsections (3) and (4) of that section are amended, to read:

394.4598 Guardian advocate.—

(2) The following persons are prohibited from appointment as a patient's guardian advocate:

(a) A professional providing clinical services to the patient under this part.

(b) The licensed professional who initiated the involuntary examination of the patient, if the examination was initiated by professional certificate.

(c) An employee, an administrator, or a board member of the facility providing the examination of the patient.

(d) An employee, an administrator, or a board member of a treatment facility providing treatment of the patient.

(e) A person providing any substantial professional services, excluding public and professional guardians, to the patient, including clinical services.

(f) A creditor of the patient.

(g) A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

(h) A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the patient was the petitioner.

(4)~~(3)~~ *In lieu of the training required of guardians appointed pursuant to chapter 744,* ~~Prior to~~ a guardian advocate *must, at a minimum, participate in a 4-hour training course approved by the court before* exercising his or her authority~~, the guardian advocate shall attend a training course approved by the court~~. *At a minimum,* this training course~~, of not less than 4 hours,~~ must include~~, at minimum,~~ information about ~~the~~ patient rights, psychotropic medications, *the* diagnosis of mental illness, the ethics of medical decisionmaking, and duties of

guardian advocates. ~~This training course shall take the place of the training required for guardians appointed pursuant to chapter 744.~~

(5)~~(4)~~ The *required training course and the* information to be supplied to prospective guardian advocates *before* ~~prior to~~ their appointment ~~and the training course for guardian advocates~~ must be developed ~~and completed through a course developed~~ by the department*,* ~~and~~ approved by the chief judge of the circuit court*,* and taught by a court-approved organization*, which*~~. Court approved organizations~~ may include, but *is* ~~are~~ not limited to*, a community college* ~~community or junior colleges~~*, a guardianship organization* ~~guardianship organizations~~*, a* ~~and the~~ local bar association*,* or The Florida Bar. *The training course may be web-based, provided in video format, or other electronic means but must be capable of ensuring the identity and participation of the prospective guardian advocate.* The court may~~, in its discretion,~~ waive some or all of the training requirements for guardian advocates or impose additional requirements. The court shall make its decision on a case-by-case basis and, in making its decision, shall consider the experience and education of the guardian advocate, the duties assigned to the guardian advocate, and the needs of the patient.

Section 12. Section 394.462, Florida Statutes, is amended to read:

394.462 Transportation.—*A transportation plan shall be developed and implemented by each county by July 1, 2017, in collaboration with the managing entity in accordance with this section. A county may enter into a memorandum of understanding with the governing boards of nearby counties to establish a shared transportation plan. When multiple counties enter into a memorandum of understanding for this purpose, the counties shall notify the managing entity and provide it with a copy of the agreement. The transportation plan shall describe methods of transport to a facility within the designated receiving system for individuals subject to involuntary examination under s. 394.463 or involuntary admission under s. 397.6772, s. 397.679, s. 397.6798, or s. 397.6811, and may identify responsibility for other transportation to a participating facility when necessary and agreed to by the facility. The plan may rely on emergency medical transport services or private transport companies, as appropriate. The plan shall comply with the transportation provisions of this section and ss. 397.6772, 397.6795, 397.6822, and 397.697.*

(1) TRANSPORTATION TO A RECEIVING FACILITY.—

(a) Each county shall designate a single law enforcement agency within the county, or portions thereof, to take a person into custody upon the entry of an ex parte order or the execution of a certificate for involuntary examination by an authorized professional and to transport that person to *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest receiving facility *if neither apply* ~~for examination~~.

(b)1. The designated law enforcement agency may decline to transport the person to a receiving facility only if:

a.~~1.~~ The jurisdiction designated by the county has contracted on an annual basis with an emergency medical transport service or private transport company for transportation of persons to receiving facilities pursuant to this section at the sole cost of the county; and

b.~~2.~~ The law enforcement agency and the emergency medical transport service or private transport company agree that the continued presence of law enforcement personnel is not necessary for the safety of the person or others.

2.~~3.~~ The *entity providing transportation* ~~jurisdiction designated by the county~~ may seek reimbursement for transportation expenses. The party responsible for payment for such transportation is the person receiving the transportation. The county shall seek reimbursement from the following sources in the following order:

a. From *a private or public third-party payor* ~~an insurance company, health care corporation, or other source~~, if the person receiving the transportation *has applicable coverage* ~~is covered by an insurance policy or subscribes to a health care corporation or other source for payment of such expenses~~.

b. From the person receiving the transportation.

c. From a financial settlement for medical care, treatment, hospitalization, or transportation payable or accruing to the injured party.

(c)~~(b)~~ *A* ~~Any~~ company that transports a patient pursuant to this subsection is considered an independent contractor and is solely liable for the safe and dignified *transport* ~~transportation~~ of the patient. Such company must be insured and provide no less than $100,000 in liability insurance with respect to the *transport* ~~transportation~~ of patients.

(d)~~(c)~~ Any company that contracts with a governing board of a county to transport patients shall comply with the applicable rules of the department to ensure the safety and dignity of ~~the~~ patients.

(e)~~(d)~~ When a law enforcement officer takes custody of a person pursuant to this part, the officer may request assistance from emergency medical personnel if such assistance is needed for the safety of the officer or the person in custody.

(f)~~(e)~~ When a member of a mental health overlay program or a mobile crisis response service is a professional authorized to initiate an involuntary examination pursuant to s. 394.463 *or s. 397.675* and that professional evaluates a person and determines that transportation to a receiving facility is needed, the service, at its discretion, may transport the person to the facility or may call on the law enforcement agency or other transportation arrangement best suited to the needs of the patient.

(g)~~(f)~~ When any law enforcement officer has custody of a person based on either noncriminal or minor criminal behavior that meets the statutory guidelines for involuntary examination *pursuant to s. 394.463* ~~under this part~~, the law enforcement officer shall transport the person to *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest receiving facility *if neither apply* ~~for examination~~. *Persons who meet the statutory guidelines for involuntary admission pursuant to s. 397.675 may also be transported by law enforcement officers to the extent resources are available and as otherwise provided by law. Such persons shall be transported to an appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to the nearest facility if neither apply.*

(h)~~(g)~~ When any law enforcement officer has arrested a person for a felony and it appears that the person meets the statutory guidelines for involuntary examination or placement under this part, such person *must* ~~shall~~ first be processed in the same manner as any other criminal suspect. The law enforcement agency shall thereafter immediately notify *the appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or to* the nearest ~~public~~ receiving facility *if neither apply. The receiving facility*~~, which~~ shall be responsible for promptly arranging for the examination and treatment of the person. A receiving facility is not required to admit a person charged with a crime for whom the facility determines and documents that it is unable to provide adequate security, but shall provide ~~mental health~~ examination and treatment to the person where he or she is held.

(i)~~(h)~~ If the appropriate law enforcement officer believes that a person has an emergency medical condition as defined in s. 395.002, the person may be first transported to a hospital for emergency medical treatment, regardless of whether the hospital is a designated receiving facility.

(j)~~(i)~~ The costs of transportation, evaluation, hospitalization, and treatment incurred under this subsection by persons who have been arrested for violations of any state law or county or municipal ordinance may be recovered as provided in s. 901.35.

(k)~~(j)~~ *The appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or* the nearest receiving facility *if neither apply,* must accept persons brought by law enforcement officers*, or an emergency medical transport service or a private transport company authorized by the county,* for involuntary examination *pursuant to s. 394.463.*

(l) The appropriate facility within the designated receiving system pursuant to a transportation plan or an exception under subsection (4), or the nearest receiving facility if neither apply, must provide persons brought by law enforcement officers, or an emergency medical transport

service or a private transport company authorized by the county, pursuant to s. 397.675, a basic screening or triage sufficient to refer the person to the appropriate services.

(m)~~(k)~~ Each law enforcement agency *designated pursuant to paragraph (a)* shall *establish a policy that* ~~develop a memorandum of understanding with each receiving facility within the law enforcement agency's jurisdiction which~~ reflects a single set of protocols for the safe and secure transportation ~~of the person~~ and transfer of custody of the person. *Each law enforcement agency shall provide a copy of the protocols to the managing entity.* ~~These protocols must also address crisis intervention measures.~~

(n)~~(l)~~ When a jurisdiction has entered into a contract with an emergency medical transport service or a private transport company for transportation of persons to ~~receiving~~ facilities *within the designated receiving system*, such service or company shall be given preference for transportation of persons from nursing homes, assisted living facilities, adult day care centers, or adult family-care homes, unless the behavior of the person being transported is such that transportation by a law enforcement officer is necessary.

(o)~~(m)~~ ~~Nothing in~~ This section *may not* ~~shall~~ be construed to limit emergency examination and treatment of incapacitated persons provided in accordance with ~~the provisions of~~ s. 401.445.

(2) TRANSPORTATION TO A TREATMENT FACILITY.—

(a) If neither the patient nor any person legally obligated or responsible for the patient is able to pay for the expense of transporting a voluntary or involuntary patient to a treatment facility, the *transportation plan established by the* governing board of the county *or counties must specify how* ~~in which~~ the *hospitalized* patient *will be transported to, from, and between facilities in a* ~~is hospitalized shall arrange for such required transportation and shall ensure the~~ safe and dignified *manner* ~~transportation of the patient~~. ~~The governing board of each county is authorized to contract with private transport companies for the transportation of such patients to and from a treatment facility.~~

(b) *A* ~~Any~~ company that transports a patient pursuant to this subsection is considered an independent contractor and is solely liable for the safe and dignified transportation of the patient. Such company must be insured and provide no less than $100,000 in liability insurance with respect to the *transport* ~~transportation~~ of patients.

(c) *A* ~~Any~~ company that contracts with *one or more counties* ~~the governing board of a county~~ to transport patients *in accordance with this section* shall comply with the applicable rules of the department to ensure the safety and dignity of ~~the~~ patients.

(d) County or municipal law enforcement and correctional personnel and equipment *may* ~~shall~~ not be used to transport patients adjudicated incapacitated or found by the court to meet the criteria for involuntary placement pursuant to s. 394.467, except in small rural counties where there are no cost-efficient alternatives.

(3) TRANSFER OF CUSTODY.—Custody of a person who is transported pursuant to this part, along with related documentation, shall be relinquished to a responsible individual at the appropriate receiving or treatment facility.

(4) EXCEPTIONS.—An exception to the requirements of this section may be granted by the secretary of the department for the purposes of improving service coordination or better meeting the special needs of individuals. A proposal for an exception must be submitted *to the department* ~~by the district administrator~~ after being approved by the governing boards of any affected counties~~, prior to submission to the secretary~~.

(a) A proposal for an exception must identify the specific provision from which an exception is requested; describe how the proposal will be implemented by participating law enforcement agencies and transportation authorities; and provide a plan for the coordination of services ~~such as case management~~.

(b) The exception may be granted only for:

1. An arrangement centralizing and improving the provision of services within a district, which may include an exception to the requirement for transportation to the nearest receiving facility;

2. An arrangement by which a facility may provide, in addition to required psychiatric *or substance use disorder* services, an environment and services which are uniquely tailored to the needs of an identified group of persons with special needs, such as persons with hearing impairments or visual impairments, or elderly persons with physical frailties; or

3. A specialized transportation system that provides an efficient and humane method of transporting patients to receiving facilities, among receiving facilities, and to treatment facilities.

~~(c) Any exception approved pursuant to this subsection shall be reviewed and approved every 5 years by the secretary.~~

The exceptions provided in this subsection shall expire on June 30, 2017, and no new exceptions shall be granted after that date. After June 30, 2017, the transport of a patient to a facility that is not the nearest facility must be made pursuant to a plan as provided in this section.

Section 13. Section 394.467, Florida Statutes, is amended to read:

394.467 Involuntary inpatient placement.—

(1) CRITERIA.—A person may be *ordered for* ~~placed in~~ involuntary inpatient placement for treatment upon a finding of the court by clear and convincing evidence that:

(a) He or she *has a mental illness* ~~is mentally ill~~ and because of his or her mental illness:

1.a. He or she has refused voluntary *inpatient* placement for treatment after sufficient and conscientious explanation and disclosure of the purpose of *inpatient* placement for treatment; or

b. He or she is unable to determine for himself or herself whether *inpatient* placement is necessary; and

2.a. He or she is ~~manifestly~~ incapable of surviving alone or with the help of willing and responsible family or friends, including available alternative services, and, without treatment, is likely to suffer from neglect or refuse to care for himself or herself, and such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; or

b. There is substantial likelihood that in the near future he or she will inflict serious bodily harm on *self or others* ~~himself or herself or another person~~, as evidenced by recent behavior causing, attempting, or threatening such harm; and

(b) All available less restrictive treatment alternatives *that* ~~which~~ would offer an opportunity for improvement of his or her condition have been judged to be inappropriate.

(2) ADMISSION TO A TREATMENT FACILITY.—A patient may be retained by a ~~receiving~~ facility or involuntarily placed in a treatment facility upon the recommendation of the administrator of the ~~receiving~~ facility where the patient has been examined and after adherence to the notice and hearing procedures provided in s. 394.4599. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary inpatient placement are met. However, ~~in a county that has a population of fewer than 50,000,~~ if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or by a psychiatric nurse. Any second opinion authorized in this subsection may be conducted through a face-to-face examination, in person, or by electronic means. Such recommendation shall be entered on *a petition for* ~~an~~ involuntary inpatient placement certificate that authorizes the ~~receiving~~ facility to retain the patient pending transfer to a treatment facility or completion of a hearing.

(3) PETITION FOR INVOLUNTARY INPATIENT PLACEMENT.—The administrator of the facility shall file a petition for involuntary inpatient placement in the court in the county where the patient is located. Upon filing, the clerk of the court shall provide copies to the department, the patient, the patient's guardian or representative, and the state attorney and public defender of the judicial circuit in which the patient is located. *A* ~~No~~ fee *may not* ~~shall~~ be charged for the filing of a petition under this subsection.

(4) APPOINTMENT OF COUNSEL.—Within 1 court working day after the filing of a petition for involuntary inpatient placement, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of such appointment. Any attorney representing the patient shall have access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(5) CONTINUANCE OF HEARING.—The patient is entitled, with the concurrence of the patient's counsel, to at least one continuance of the hearing~~. The continuance shall be~~ for ~~a period of~~ up to 4 weeks.

(6) HEARING ON INVOLUNTARY INPATIENT PLACEMENT.—

(a)1. The court shall hold the hearing on involuntary inpatient placement within 5 *court working* days, unless a continuance is granted.

2. Except for good cause documented in the court file, the hearing *must* ~~shall~~ be held in the county *or the facility, as appropriate,* where the patient is located*, must* ~~and shall~~ be as convenient to the patient as *is* ~~may be~~ consistent with orderly procedure*,* and shall be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient, and the patient's counsel does not object, the court may waive the presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioning facility administrator, as the real party in interest in the proceeding.

3.~~2.~~ The court may appoint a ~~general or special~~ magistrate to preside at the hearing. One of the professionals who executed the *petition for* involuntary inpatient placement certificate shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall *ensure that one is provided, as otherwise provided for by law* ~~provide for one~~. The independent expert's report *is* ~~shall be~~ confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(b) If the court concludes that the patient meets the criteria for involuntary inpatient placement, it *may* ~~shall~~ order that the patient be transferred to a treatment facility or, if the patient is at a treatment facility, that the patient be retained there or be treated at any other appropriate ~~receiving or treatment~~ facility, or that the patient receive services ~~from a receiving or treatment facility~~, on an involuntary basis, for ~~a period of~~ up to *90 days* ~~6 months~~*. However, any order for involuntary mental health services in a treatment facility may be for up to 6 months.* The order shall specify the nature and extent of the patient's mental illness. *The court may not order an individual with traumatic brain injury or dementia who lacks a co-occurring mental illness to be involuntarily placed in a state treatment facility.* The facility shall discharge a patient any time the patient no longer meets the criteria for involuntary inpatient placement, unless the patient has transferred to voluntary status.

(c) If at any time *before* ~~prior to~~ the conclusion of the hearing on involuntary inpatient placement it appears to the court that the person does not meet the criteria for involuntary inpatient placement under this section, but instead meets the criteria for involuntary outpatient *services* ~~placement~~, the court may order the person evaluated for involuntary outpatient *services* ~~placement~~ pursuant to s. 394.4655. The petition and hearing procedures set forth in s. 394.4655 shall apply. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission pursuant to s. 397.675, then the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6811. Thereafter, all proceedings *are* ~~shall be~~ governed by chapter 397.

(d) At the hearing on involuntary inpatient placement, the court shall consider testimony and evidence regarding the patient's competence to consent to treatment. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598.

(e) The administrator of the *petitioning* ~~receiving~~ facility shall provide a copy of the court order and adequate documentation of a patient's mental illness to the administrator of a treatment facility *if the* ~~whenever a~~ patient is ordered for involuntary inpatient placement, whether by civil or criminal court. The documentation *must* ~~shall~~ include any advance directives made by the patient, a psychiatric evaluation of the patient, and any evaluations of the patient performed by a *psychiatric nurse, a* clinical psychologist, a marriage and family therapist, a mental health counselor, or a clinical social worker. The administrator of a treatment facility may refuse admission to any patient directed to its facilities on an involuntary basis, whether by civil or criminal court order, who is not accompanied ~~at the same time~~ by adequate orders and documentation.

(7) PROCEDURE FOR CONTINUED INVOLUNTARY INPATIENT PLACEMENT.—

(a) Hearings on petitions for continued involuntary inpatient placement *of an individual placed at any treatment facility are* ~~shall be~~ administrative hearings and *must* ~~shall~~ be conducted in accordance with ~~the provisions of~~ s. 120.57(1), except that any order entered by the administrative law judge *is* ~~shall be~~ final and subject to judicial review in accordance with s. 120.68. Orders concerning patients committed after successfully pleading not guilty by reason of insanity *are* ~~shall be~~ governed by ~~the provisions of~~ s. 916.15.

(b) If the patient continues to meet the criteria for involuntary inpatient placement *and is being treated at a treatment facility*, the administrator shall, *before* ~~prior to~~ the expiration of the period ~~during which~~ the treatment facility is authorized to retain the patient, file a petition requesting authorization for continued involuntary inpatient placement. The request *must* ~~shall~~ be accompanied by a statement from the patient's physician*, psychiatrist, psychiatric nurse,* or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was involuntarily placed, and an individualized plan of continued treatment. Notice of the hearing *must* ~~shall~~ be provided as *provided* ~~set forth~~ in s. 394.4599. *If a patient's attendance at the hearing is voluntarily waived, the administrative law judge must determine that the waiver is knowing and voluntary before waiving the presence of the patient from all or a portion of the hearing. Alternatively,* if at the hearing the administrative law judge finds that attendance at the hearing is not consistent with the best interests of the patient, the administrative law judge may waive the presence of the patient from all or any portion of the hearing, unless the patient, through counsel, objects to the waiver of presence. The testimony in the hearing must be under oath, and the proceedings must be recorded.

(c) Unless the patient is otherwise represented or is ineligible, he or she shall be represented at the hearing on the petition for continued involuntary inpatient placement by the public defender of the circuit in which the facility is located.

(d) If at a hearing it is shown that the patient continues to meet the criteria for involuntary inpatient placement, the administrative law judge shall sign the order for continued involuntary inpatient placement for *up to 90 days* ~~a period not to exceed 6 months~~*. However, any order for involuntary mental health services in a treatment facility may be for up to 6 months.* The same procedure shall be repeated *before* ~~prior to~~ the expiration of each additional period the patient is retained.

(e) If continued involuntary inpatient placement is necessary for a patient admitted while serving a criminal sentence, but *his or her* ~~whose~~ sentence is about to expire, or for a *minor* ~~patient~~ involuntarily placed*,* ~~while a minor~~ but who is about to reach the age of 18, the administrator shall petition the administrative law judge for an order authorizing continued involuntary inpatient placement.

(f) If the patient has been previously found incompetent to consent to treatment, the administrative law judge shall consider testimony and evidence regarding the patient's competence. If the administrative law judge finds evidence that the patient is now competent to consent to treatment, the administrative law judge may issue a recommended order to the court that found the patient incompetent to consent to treatment that the patient's competence be restored and that any guardian advocate previously appointed be discharged.

(g) If the patient has been ordered to undergo involuntary inpatient placement and has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's incompetence. If the patient's competency to consent to treatment is restored, the discharge of the guardian advocate shall be governed by s. 394.4598.

The procedure required in this subsection must be followed before the expiration of each additional period the patient is involuntarily receiving services.

(8) RETURN *TO FACILITY* ~~OF PATIENTS~~.—*If a patient involuntarily held* ~~When a patient~~ at a treatment facility *under this part* leaves the facility without *the administrator's* authorization, the administrator may authorize a search for the patient and *his or her* ~~the~~ return ~~of the patient~~ to the facility. The administrator may request the assistance of a law enforcement agency in *this regard* ~~the search for and return of the patient~~.

Section 14. Section 394.46715, Florida Statutes, is amended to read:

394.46715 Rulemaking authority.—The *department may adopt rules to administer this part* ~~Department of Children and Families shall have rulemaking authority to implement the provisions of ss. 394.455, 394.4598, 394.4615, 394.463, 394.4655, and 394.467 as amended or created by this act. These rules shall be for the purpose of protecting the health, safety, and well-being of persons examined, treated, or placed under this act~~.

Section 15. Subsection (2) of section 394.4685, Florida Statutes, is amended to read:

394.4685 Transfer of patients among facilities.—

(2) TRANSFER FROM PUBLIC TO PRIVATE FACILITIES.—

(a) A patient who has been admitted to a public receiving or public treatment facility and has requested, either personally or through his or her guardian or guardian advocate, and is able to pay for treatment in a private facility shall be transferred at the patient's expense to a private facility upon acceptance of the patient by the private facility.

(b) A public receiving facility initiating a patient transfer to a licensed hospital for acute care mental health services not accessible through the public receiving facility shall notify the hospital of such transfer and send the hospital all records relating to the emergency psychiatric or medical condition.

Section 16. Section 394.656, Florida Statutes, is amended to read:

394.656 Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program.—

(1) There is created within the Department of Children and Families the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program. The purpose of the program is to provide funding to counties ~~with~~ which they *may use to* ~~can~~ plan, implement, or expand initiatives that increase public safety, avert increased spending on criminal justice, and improve the accessibility and effectiveness of treatment services for adults and juveniles who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders and who are in, or at risk of entering, the criminal or juvenile justice systems.

(2) The department shall establish a Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee. The committee shall include:

(a) One representative of the Department of Children and Families;

(b) One representative of the Department of Corrections;

(c) One representative of the Department of Juvenile Justice;

(d) One representative of the Department of Elderly Affairs; ~~and~~

(e) One representative of the Office of the State Courts Administrator*;*~~.~~

(f) One representative of the Department of Veterans' Affairs;

(g) One representative of the Florida Sheriffs Association;

(h) One representative of the Florida Police Chiefs Association;

(i) One representative of the Florida Association of Counties;

(j) One representative of the Florida Alcohol and Drug Abuse Association;

(k) One representative of the Florida Association of Managing Entities;

(l) One representative of the Florida Council for Community Mental Health;

(m) One representative of the National Alliance of Mental Illness;

(n) One representative of the Florida Prosecuting Attorneys Association;

(o) One representative of the Florida Public Defender Association; and

(p) One administrator of an assisted living facility that holds a limited mental health license.

(3) The committee shall serve as the advisory body to review policy and funding issues that help reduce the impact of persons with mental illness and substance abuse disorders on communities, criminal justice agencies, and the court system. The committee shall advise the department in selecting priorities for grants and investing awarded grant moneys.

(4) The committee must have experience in substance use and mental health disorders, community corrections, and law enforcement. To the extent possible, the ~~members of the~~ committee shall have expertise in grant *review* ~~writing, grant reviewing,~~ and grant application scoring.

(5)(a)~~(3)(a)~~ A county*, or a not-for-profit community provider or managing entity designated by the county planning council or committee, as described in s. 394.657,* may apply for a 1-year planning grant or a 3-year implementation or expansion grant. The purpose of the grants is to demonstrate that investment in treatment efforts related to mental illness, substance abuse disorders, or co-occurring mental health and substance abuse disorders results in a reduced demand on the resources of the judicial, corrections, juvenile detention, and health and social services systems.

(b) To be eligible to receive a 1-year planning grant or a 3-year implementation or expansion grant.~~,~~

1. A county applicant must have a ~~county~~ planning council or committee that is in compliance with the membership requirements set forth in this section.

2. A not-for-profit community provider or managing entity must be designated by the county planning council or committee and have written authorization to submit an application. A not-for-profit community provider or managing entity must have written authorization for each submitted application.

(c) The department may award a 3-year implementation or expansion grant to an applicant who has not received a 1-year planning grant.

(d) The department may require an applicant to conduct sequential intercept mapping for a project. For purposes of this paragraph, the term "sequential intercept mapping" means a process for reviewing a local community's mental health, substance abuse, criminal justice, and related systems and identifying points of interceptions where interventions

may be made to prevent an individual with a substance abuse disorder or mental illness from deeper involvement in the criminal justice system.

(6)~~(4)~~ The grant review *and selection* committee shall *select the grant recipients and* notify the department ~~of Children and Families~~ in writing of the *recipients'* names ~~of the applicants who have been selected by the committee to receive a grant~~. Contingent upon the availability of funds and upon notification by the *grant* review *and selection* committee of those applicants approved to receive planning, implementation, or expansion grants, the department ~~of Children and Families~~ may transfer funds appropriated for the grant program *to a selected grant recipient* ~~to any county awarded a grant~~.

Section 17. Section 394.761, Florida Statutes, is created to read:

394.761 Revenue maximization.—

(1) The agency and the department shall develop a plan to obtain federal approval for increasing the availability of federal Medicaid funding for behavioral health care. Increased funding shall be used to advance the goal of improved integration of behavioral health services and primary care services for individuals eligible for Medicaid through the development and effective implementation of the behavioral health system of care as described in s. 394.4573.

(2) The agency and the department shall identify in the plan the amount of general revenue funding appropriated for mental health and substance abuse services eligible to be used as state Medicaid match. The agency and the department shall evaluate alternative uses of increased Medicaid funding, including seeking Medicaid eligibility for the severely and persistently mentally ill or persons with substance use disorders, increased reimbursement rates for behavioral health services, adjustments to the capitation rate for Medicaid enrollees with chronic mental illness and substance use disorders, targeted case management for individuals with substance use disorders as a Medicaid-funded service, supplemental payments to mental health and substance abuse service providers through a designated state health program or other mechanisms, and innovative programs to provide incentives for improved outcomes for behavioral health conditions. The agency and the department shall identify in the plan the advantages and disadvantages of each alternative and assess each alternative's potential for achieving improved integration of services. The agency and the department shall identify in the plan the types of federal approvals necessary to implement each alternative and project a timeline for implementation.

(3) The department, in coordination with the agency and the managing entities, shall compile detailed documentation of the cost and reimbursements for Medicaid covered services provided to Medicaid eligible individuals by providers of behavioral health services that are also funded for programs authorized by this chapter and chapter 397. The department's documentation, along with a report of general revenue funds supporting behavioral health services that are not counted as maintenance of effort or match for any other federal program, must be submitted to the agency by December 31, 2016.

(4) If the report presents clear evidence that Medicaid reimbursements are less than the costs of providing the services, the agency and the department shall request such additional trust fund authority as is necessary to draw federal Medicaid funds as a match for the documented general revenue expenditures supporting covered services delivered to eligible individuals. Payment of the federal funds shall be made to providers in such a manner as is allowed by federal law and regulations.

(5) The agency and the department shall submit the written plan and report required in this section to the President of the Senate and the Speaker of the House of Representatives by December 31, 2016.

Section 18. Subsection (5) of section 394.879, Florida Statutes, is amended and subsection (6) is added to that section, to read:

394.879 Rules; enforcement.—

(5) The agency or the department may not adopt any rule governing the design, construction, erection, alteration, modification, repair, or demolition of crisis stabilization units. It is the intent of the Legislature to preempt that function to the Florida Building commission and the State Fire Marshal through adoption and maintenance of the Florida Building Code and the Florida Fire Prevention Code. However, *a crisis stabilization unit, a short-term residential treatment facility, or an integrated adult mental health crisis stabilization and addictions receiving facility that is collocated with a centralized receiving facility may be in a multi-story building and may be authorized on floors other than the ground floor.* The agency shall provide technical assistance to the commission and the State Fire Marshal in updating the construction standards of the Florida Building Code and the Florida Fire Prevention Code which govern crisis stabilization units. In addition, the agency may enforce the special-occupancy provisions of the Florida Building code and the Florida Fire Prevention Code which apply to crisis stabilization units in conducting any inspection authorized under this part or part II of chapter 408.

(6) The department and the Agency for Health Care Administration shall develop a plan to provide options for a single, consolidated license for a provider that offers multiple types of either mental health services or substance abuse services, or both, regulated under chapters 394 and 397, respectively. In the plan, the department and the agency shall identify the statutory revisions necessary to accomplish the consolidation. To the extent possible, the department and the agency shall accomplish such consolidation administratively and by rule. The department and the agency shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016.

Section 19. Section 394.9082, Florida Statutes, is amended to read:

(Substantial rewording of section. See

s. 394.9082, F.S., for present text.)

394.9082 Behavioral health managing entities.—

(1) INTENT AND PURPOSE.—

(a) The Legislature finds that untreated behavioral health disorders constitute major health problems for residents of this state, are a major economic burden to the citizens of this state, and substantially increase demands on the state's juvenile and adult criminal justice systems, the child welfare system, and health care systems. The Legislature finds that behavioral health disorders respond to appropriate treatment, rehabilitation, and supportive intervention. The Legislature finds that local communities have also made substantial investments in behavioral health services, contracting with safety net providers who by mandate and mission provide specialized services to vulnerable and hard-to-serve populations and have strong ties to local public health and public safety agencies. The Legislature finds that a regional management structure that facilitates a comprehensive and cohesive system of coordinated care for behavioral health treatment and prevention services will improve access to care, promote service continuity, and provide for more efficient and effective delivery of substance abuse and mental health services. It is the intent of the Legislature that managing entities work to create linkages among various services and systems, including juvenile justice and adult criminal justice, child welfare, housing services, homeless systems of care, and health care.

(b) The purpose of the behavioral health managing entities is to plan, coordinate, and contract for the delivery of community mental health and substance abuse services, to improve access to care, to promote service continuity, to purchase services, and to support efficient and effective delivery of services.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Behavioral health services" means mental health services and substance abuse prevention and treatment services as described in this chapter and chapter 397.

(b) "Coordinated system of care" means the array of mental health services and substance abuse services described in s. 394.4573.

(c) "Geographic area" means one or more contiguous counties, circuits, or regions as described in s. 409.966.

(d) "Managed behavioral health organization" means a Medicaid managed care organization currently under contract with the statewide Medicaid managed medical assistance program in this state pursuant to part IV of chapter 409, including a managed care organization operating as a behavioral health specialty plan.

(e) "Managing entity" means a corporation selected by and under contract with the department to manage the daily operational delivery of behavioral health services through a coordinated system of care.

(f) "Provider network" means the group of direct service providers, facilities, and organizations under contract with a managing entity to provide a comprehensive array of emergency, acute care, residential, outpatient, recovery support, and consumer support services, including prevention services.

(g) "Subregion" means a distinct portion of a managing entity's geographic region defined by unifying service and provider utilization patterns.

(3) DEPARTMENT DUTIES.—The department shall:

(a) Contract with organizations to serve as managing entities in accordance with the requirements of this section and conduct a readiness review of any new managing entities before such entities assume their responsibilities.

(b) Specify data reporting requirements and use of shared data systems.

(c) Define the priority populations that will benefit from receiving care coordination. In defining such populations, the department shall take into account the availability of resources and consider:

1. The number and duration of involuntary admissions within a specified time.

2. The degree of involvement with the criminal justice system and the risk to public safety posed by the individual.

3. Whether the individual has recently resided in or is currently awaiting admission to or discharge from a treatment facility as defined in s. 394.455.

4. The degree of utilization of behavioral health services.

5. Whether the individual is a parent or caregiver who is involved with the child welfare system.

(d) Support the development and implementation of a coordinated system of care by requiring each provider that receives state funds for behavioral health services through a direct contract with the department to work with the managing entity in the provider's service area to coordinate the provision of behavioral health services as part of the contract with the department.

(e) Provide technical assistance to the managing entities.

(f) Promote the coordination of behavioral health care and primary care.

(g) Facilitate coordination between the managing entity and other payors of behavioral health care.

(h) Develop and provide a unique identifier for clients receiving behavioral health services through the managing entity to coordinate care.

(i) Coordinate procedures for the referral and admission of patients to, and the discharge of patients from, treatment facilities as defined in s. 394.455 and their return to the community.

(j) Ensure that managing entities comply with state and federal laws, rules, regulations, and grant requirements.

(k) Develop rules for the operations of, and the requirements that shall be met by, the managing entity, if necessary.

(l) Periodically review contract and reporting requirements and reduce costly, duplicative, and unnecessary administrative requirements.

(4) CONTRACT WITH MANAGING ENTITIES.—

(a) In contracting for services with managing entities under this section, the department shall first attempt to contract with not-for-profit, community-based organizations with competence in managing provider networks serving persons with mental health and substance use disorders to serve as managing entities.

(b) The department shall issue an invitation to negotiate under s. 287.057 to select an organization to serve as a managing entity. If the department receives fewer than two responsive bids to the solicitation, the department shall reissue the solicitation and managed behavioral health organizations shall be eligible to bid and be awarded a contract.

(c) If the managing entity is a not-for-profit, community-based organization, it must have a governing board that is representative. At a minimum, the governing board must include consumers and their family members; representatives of local government, area law enforcement agencies, health care facilities, and community-based care lead agencies; business leaders; and providers of substance abuse and mental health services as defined in this chapter and chapter 397.

(d) If the managing entity is a managed behavioral health organization, it must establish an advisory board that meets the same requirements specified in paragraph (c) for a governing board.

(e) If the department issues an invitation to negotiate pursuant to paragraph (b), the department shall consider, at a minimum, the following factors:

1. Experience serving persons with mental health and substance use disorders.

2. Established community partnerships with behavioral health care providers.

3. Demonstrated organizational capabilities for network management functions.

4. Capability to coordinate behavioral health services with primary care services.

5. Willingness to provide recovery-oriented services and systems of care and work collaboratively with persons with mental health and substance use disorders and their families in designing such systems and delivering such services.

(f) The department's contracts with managing entities must support efficient and effective administration of the behavioral health system and ensure accountability for performance.

(g) A contractor serving as a managing entity shall operate under the same data reporting, administrative, and administrative rate requirements, regardless of whether it is a for-profit or not-for-profit entity.

(h) The contract must designate the geographic area that will be served by the managing entity, which area must be of sufficient size in population, funding, and services to allow for flexibility and efficiency.

(i) The contract must require that, when there is a change in the managing entity in a geographic area, the managing entity work with the department to develop and implement a transition plan that ensures continuity of care for patients receiving behavioral health services.

(j) By June 30, 2019, if all other contract requirements and performance standards are met and the department determines that a managing entity under contract as of July 1, 2016, has received network accreditation pursuant to subsection (6), the department may continue its contract with the managing entity for up to, but not exceeding, 5 years, including any and all renewals and extensions. Thereafter, the department must issue a competitive solicitation pursuant to paragraph (b).

(5) MANAGING ENTITY DUTIES.—A managing entity shall:

(a) Maintain a governing board or, if a managed behavioral health organization, an advisory board as provided in paragraph (4)(c) or paragraph (4)(d), respectively.

(b) Conduct a community behavioral health care needs assessment every 3 years in the geographic area served by the managing entity which identifies needs by subregion. The process for conducting the needs assessment shall include an opportunity for public participation. The assessment shall include, at a minimum, the information the department

needs for its annual report to the Governor and Legislature pursuant to s. 394.4573. The managing entity shall provide the needs assessment to the department.

(c) Determine the optimal array of services to meet the needs identified in the community behavioral health care needs assessment and expand the scope of services as resources become available.

(d) Promote the development and effective implementation of a coordinated system of care pursuant to s. 394.4573.

(e) Provide assistance to counties to develop a designated receiving system pursuant to s. 394.4573 and a transportation plan pursuant to s. 394.462.

(f) Develop strategies to divert persons with mental illness or substance use disorders from the criminal and juvenile justice systems in collaboration with the court system and the Department of Juvenile Justice and to integrate behavioral health services with the child welfare system.

(g) Promote and support care coordination activities that will improve outcomes among individuals identified as priority populations pursuant to paragraph (3)(c).

(h) Work independently and collaboratively with stakeholders to improve access to and effectiveness, quality, and outcomes of behavioral health services. This work may include, but is not limited to, facilitating the dissemination and use of evidence-informed practices.

(i) Develop a comprehensive provider network of qualified providers to deliver behavioral health services. The managing entity is not required to competitively procure network providers but shall publicize opportunities to join the provider network and evaluate providers in the network to determine if they may remain in the network. The managing entity shall publish these processes on its website. The managing entity shall ensure continuity of care for clients if a provider ceases to provide a service or leaves the network.

(j) As appropriate, develop resources by pursuing third-party payments for services, applying for grants, assisting providers in securing local matching funds and in-kind services, and employing any other method needed to ensure that services are available and accessible.

(k) Enter into cooperative agreements with local homeless councils and organizations for sharing information about clients, available resources, and other data or information for addressing the homelessness of persons suffering from a behavioral health crisis. All information sharing must comply with federal and state privacy and confidentiality laws, statutes, and regulations.

(l) Work collaboratively with public receiving facilities and licensed housing providers to establish a network of licensed housing resources for mental health consumers that will prevent and reduce readmissions to public receiving facilities.

(m) Monitor network providers' performance and their compliance with contract requirements and federal and state laws, rules, regulations, and grant requirements.

(n) Manage and allocate funds for services to meet federal and state laws, rules, and regulations.

(o) Promote coordination of behavioral health care with primary care.

(p) Implement shared data systems necessary for the delivery of coordinated care and integrated services, the assessment of managing entity performance and provider performance, and the reporting of outcomes and costs of services.

(q) Operate in a transparent manner, providing public access to information, notice of meetings, and opportunities for public participation in managing entity decisionmaking.

(r) Establish and maintain effective relationships with community stakeholders, including individuals served by the behavioral health system of care and their families, local governments, and other community organizations that meet the needs of individuals with mental illness or substance use disorders.

(s) Collaborate with and encourage increased coordination between the provider network and other systems, programs, and entities, such as the child welfare system, law enforcement agencies, the criminal and juvenile justice systems, the Medicaid program, offices of the public defender, and offices of criminal conflict and civil regional counsel.

1. Collaboration with the criminal and juvenile justice systems shall seek, at a minimum, to divert persons with mental illness, substance use disorders, or co-occurring conditions from these systems.

2. Collaboration with the court system shall seek, at a minimum, to develop specific written procedures and agreements to maximize the use of involuntary outpatient services, reduce involuntary inpatient treatment, and increase diversion from the criminal and juvenile justice systems.

3. Collaboration with the child welfare system shall seek, at a minimum, to provide effective and timely services to parents and caregivers involved in the child welfare system.

(6) NETWORK ACCREDITATION AND SYSTEMS COORDINATION AGREEMENTS.—

(a)1. The department shall identify acceptable accreditations which address coordination within a network and, if possible, between the network and major systems and programs with which the network interacts, such as the child welfare system, the courts system, and the Medicaid program. In identifying acceptable accreditations, the department shall consider whether the accreditation facilitates integrated strategic planning, resource coordination, technology integration, performance measurement, and increased value to consumers through choice of and access to services, improved coordination of services, and effectiveness and efficiency of service delivery.

2. All managing entities under contract with the state by July 1, 2016, shall earn accreditation deemed acceptable by the department pursuant to subparagraph 1. by June 30, 2019. Managing entities whose initial contract with the state is executed after July 1, 2016, shall earn network accreditation within 3 years after the contract execution date. Pursuant to paragraph (4)(j), the department may continue the contract of a managing entity under contract as of July 1, 2016, that earns the network accreditation within the required timeframe and maintains it throughout the contract term.

(b) If no accreditations are available or deemed acceptable pursuant to paragraph (a) which address coordination between the provider network and major systems and programs with which the provider network interacts, each managing entity shall enter into memoranda of understanding which details mechanisms for communication and coordination. The managing entity shall enter into such memoranda with any community-based care lead agencies, circuit courts, county courts, sheriffs' offices, offices of the public defender, offices of criminal conflict and civil regional counsel, Medicaid managed medical assistance plans, and homeless coalitions in its service area. Each managing entity under contract on July 1, 2016, shall enter into such memoranda by June 30, 2017, and each managing entity under contract after July 1, 2016, shall enter into such memoranda within 1 year after its contract execution date.

(7) PERFORMANCE MEASUREMENT AND ACCOUNTABILITY.-Managing entities shall collect and submit data to the department regarding persons served, outcomes of persons served, costs of services provided through the department's contract, and other data as required by the department. The department shall evaluate managing entity performance and the overall progress made by the managing entity, together with other systems, in meeting the community's behavioral health needs, based on consumer-centered outcome measures that reflect national standards, if possible, that can be accurately measured. The department shall work with managing entities to establish performance standards, including, but not limited to:

(a) The extent to which individuals in the community receive services, including, but not limited to, parents or caregivers involved in the child welfare system who need behavioral health services.

(b) The improvement in the overall behavioral health of a community.

(c) The improvement in functioning or progress in the recovery of individuals served by the managing entity, as determined using person-centered measures tailored to the population.

(d) The success of strategies to:

1. Divert admissions from acute levels of care, jails, prisons, and forensic facilities as measured by, at a minimum, the total number and percentage of clients who, during a specified period, experience multiple admissions to acute levels of care, jails, prisons, or forensic facilities;

2. Integrate behavioral health services with the child welfare system; and

3. Address the housing needs of individuals being released from public receiving facilities who are homeless.

(e) Consumer and family satisfaction.

(f) The level of engagement of key community constituencies, such as law enforcement agencies, community-based care lead agencies, juvenile justice agencies, the courts, school districts, local government entities, hospitals, and other organizations, as appropriate, for the geographical service area of the managing entity.

(8) ENHANCEMENT PLANS.—By September 1 of each year, beginning in 2017, each managing entity shall develop and submit to the department a description of strategies for enhancing services and addressing three to five priority needs in the service area. The planning process sponsored by the managing entity shall include consumers and their families, community-based care lead agencies, local governments, law enforcement agencies, service providers, community partners and other stakeholders. Each strategy must be described in detail and accompanied by an implementation plan that specifies action steps, identifies responsible parties, and delineates specific services that would be purchased, projected costs, the projected number of individuals that would be served, and the estimated benefits of the services. All or parts of these enhancement plans may be included in the department's annual budget requests submitted to the Legislature.

(9) FUNDING FOR MANAGING ENTITIES.—

(a) A contract established between the department and a managing entity under this section shall be funded by general revenue, other applicable state funds, or applicable federal funding sources. A managing entity may carry forward documented unexpended state funds from one fiscal year to the next, but the cumulative amount carried forward may not exceed 8 percent of the annual amount of the contract. Any unexpended state funds in excess of that percentage shall be returned to the department. The funds carried forward may not be used in a way that would increase future recurring obligations or for any program or service that was not authorized under the existing contract with the department. Expenditures of funds carried forward shall be separately reported to the department. Any unexpended funds that remain at the end of the contract period shall be returned to the department. Funds carried forward may be retained through contract renewals and new contract procurements as long as the same managing entity is retained by the department.

(b) The method of payment for a fixed-price contract with a managing entity shall provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.

(10) ACUTE CARE SERVICES UTILIZATION DATABASE.—The department shall develop, implement, and maintain standards under which a managing entity shall collect utilization data from all public receiving facilities situated within its geographical service area and all detoxification and addictions receiving facilities under contract with the managing entity. As used in this subsection, the term "public receiving facility" means an entity that meets the licensure requirements of, and is designated by, the department to operate as a public receiving facility under s. 394.875 and that is operating as a licensed crisis stabilization unit.

(a) The department shall develop standards and protocols to be used for data collection, storage, transmittal, and analysis. The standards and protocols shall allow for compatibility of data and data transmittal between public receiving facilities, detoxification facilities, addictions receiving facilities, managing entities, and the department for the implementation, and to meet the requirements, of this subsection.

(b) A managing entity shall require providers specified in paragraph (a) to submit data, in real time or at least daily, to the managing entity for:

1. All admissions and discharges of clients receiving public receiving facility services who qualify as indigent, as defined in s. 394.4787.

2. All admissions and discharges of clients receiving substance abuse services in an addictions receiving facility or detoxification facility pursuant to parts IV and V of chapter 397 who qualify as indigent.

3. The current active census of total licensed and utilized beds, the number of beds purchased by the department, the number of clients qualifying as indigent who occupy any of those beds, the total number of unoccupied licensed beds, regardless of funding, and the number in excess of licensed capacity. Crisis units licensed for both adult and child use will report as a single unit.

(c) A managing entity shall require providers specified in paragraph (a) to submit data, on a monthly basis, to the managing entity which aggregates the daily data submitted under paragraph (b). The managing entity shall reconcile the data in the monthly submission to the data received by the managing entity under paragraph (b) to check for consistency. If the monthly aggregate data submitted by a provider under this paragraph are inconsistent with the daily data submitted under paragraph (b), the managing entity shall consult with the provider to make corrections necessary to ensure accurate data.

(d) A managing entity shall require providers specified in paragraph (a) within its provider network to submit data, on an annual basis, to the managing entity which aggregates the data submitted and reconciled under paragraph (c). The managing entity shall reconcile the data in the annual submission to the data received and reconciled by the managing entity under paragraph (c) to check for consistency. If the annual aggregate data submitted by a provider under this paragraph are inconsistent with the data received and reconciled under paragraph (c), the managing entity shall consult with the provider to make corrections necessary to ensure accurate data.

(e) After ensuring the accuracy of data pursuant to paragraphs (c) and (d), the managing entity shall submit the data to the department on a monthly and an annual basis. The department shall create a statewide database for the data described under paragraph (b) and submitted under this paragraph for the purpose of analyzing the use of publicly funded crisis stabilization services and detoxification and addictions receiving services provided on a statewide and an individual provider basis.

Section 20. Subsections (4) through (9) of section 397.305, Florida Statutes, are renumbered as subsections (6) though (11), respectively, and new subsections (4) and (5) are added to that section, to read:

397.305 Legislative findings, intent, and purpose.—

(4) It is the intent of the Legislature that licensed, qualified health professionals be authorized to practice to the full extent of their education and training in the performance of professional functions necessary to carry out the intent of this chapter.

(5) It is the intent of the Legislature to establish expectations that services provided to persons in this state use the coordination-of-care principles characteristic of recovery-oriented services and include social support services, such as housing support, life skills and vocational training, and employment assistance necessary for persons who have substance use disorders or co-occurring substance use and mental health disorders to live successfully in their communities.

Section 21. Present subsection (19) of section 391.311, Florida Statutes, is redesignated as subsection (20), present subsections (20) through (45) of that section are redesignated as subsections (23) through (48), respectively, new subsections (19), (21), and (22) are added to that section, and present subsections (30) and (38) of that section are amended, to read:

397.311 Definitions.—As used in this chapter, except part VIII, the term:

(19) "Incompetent to consent to treatment" means a state in which a person's judgment is so affected by a substance abuse impairment that he or she lacks the capacity to make a well-reasoned, willful, and knowing decision concerning his or her medical health, mental health, or substance abuse treatment.

(21) "Informed consent" means consent voluntarily given in writing by a competent person after sufficient explanation and disclosure of the subject matter involved to enable the person to make a knowing and willful decision without any element of force, fraud, deceit, duress, or other form of constraint or coercion.

(22) "Involuntary services" means an array of behavioral health services that may be ordered by the court for persons with substance abuse impairment or co-occurring substance abuse impairment and mental health disorders.

(33)~~(30)~~ "Qualified professional" means a physician or a physician assistant licensed under chapter 458 or chapter 459; a professional licensed under chapter 490 or chapter 491; an advanced registered nurse practitioner ~~having a specialty in psychiatry~~ licensed under part I of chapter 464; or a person who is certified through a department-recognized certification process for substance abuse treatment services and who holds, at a minimum, a bachelor's degree. A person who is certified in substance abuse treatment services by a state-recognized certification process in another state at the time of employment with a licensed substance abuse provider in this state may perform the functions of a qualified professional as defined in this chapter but must meet certification requirements contained in this subsection no later than 1 year after his or her date of employment.

(41)~~(38)~~ "Service component" or "component" means a discrete operational entity within a service provider which is subject to licensing as defined by rule. Service components include prevention, intervention, and clinical treatment described in subsection *(25)* ~~(22)~~.

Section 22. Subsections (16) through (20) of section 397.321, Florida Statutes, are renumbered as subsections (15) through (19), respectively, present subsection (15) is amended, and a new subsection (20) is added to that section, to read:

397.321 Duties of the department.—The department shall:

~~(15) Appoint a substance abuse impairment coordinator to represent the department in efforts initiated by the statewide substance abuse impairment prevention and treatment coordinator established in s. 397.801 and to assist the statewide coordinator in fulfilling the responsibilities of that position.~~

(20) Develop and prominently display on its website all forms necessary for the implementation and administration of parts IV and V of this chapter. These forms shall include, but are not limited to, a petition for involuntary admission form and all related pleading forms, and a form to be used by law enforcement agencies pursuant to s. 397.6772. The department shall notify law enforcement agencies, the courts, and other state agencies of the existence and availability of such forms.

Section 23. Section 397.675, Florida Statutes, is amended to read:

397.675 Criteria for involuntary admissions, including protective custody, emergency admission, and other involuntary assessment, involuntary treatment, and alternative involuntary assessment for minors, for purposes of assessment and stabilization, and for involuntary treatment.—A person meets the criteria for involuntary admission if there is good faith reason to believe *that* the person is substance abuse impaired *or has a co-occurring mental health disorder* and, because of such impairment *or disorder*:

(1) Has lost the power of self-control with respect to substance *abuse* ~~use~~; and ~~either~~

(2)(a) ~~Has inflicted, or threatened or attempted to inflict, or unless admitted is likely to inflict, physical harm on himself or herself or another; or~~

~~(b)~~ Is in need of substance abuse services and, by reason of substance abuse impairment, his or her judgment has been so impaired that *he or she* ~~the person~~ is incapable of appreciating his or her need for such services and of making a rational decision in *that* regard*, although* ~~thereto; however,~~ mere refusal to receive such services does not constitute evidence of lack of judgment with respect to his or her need for such services*; or*

(b) Without care or treatment, is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that it is not apparent that such harm may be avoided through the help of willing family members or friends or the provision of other services, or there is substantial likelihood that the person has inflicted, or threatened to or attempted to inflict, or, unless admitted, is likely to inflict, physical harm on himself, herself, or another.

Section 24. Subsection (1) of section 397.6772, Florida Statutes, is amended to read:

397.6772 Protective custody without consent.—

(1) If a person in circumstances which justify protective custody as described in s. 397.677 fails or refuses to consent to assistance and a law enforcement officer has determined that a hospital or a licensed detoxification or addictions receiving facility is the most appropriate place for the person, the officer may, after giving due consideration to the expressed wishes of the person:

(a) Take the person to a hospital or to a licensed detoxification or addictions receiving facility against the person's will but without using unreasonable force*. The officer shall use the standard form developed by the department pursuant to s. 397.321 to execute a written report detailing the circumstances under which the person was taken into custody. The written report shall be included in the patient's clinical record*; or

(b) In the case of an adult, detain the person for his or her own protection in any municipal or county jail or other appropriate detention facility.

Such detention is not to be considered an arrest for any purpose, and no entry or other record may be made to indicate that the person has been detained or charged with any crime. The officer in charge of the detention facility must notify the nearest appropriate licensed service provider within the first 8 hours after detention that the person has been detained. It is the duty of the detention facility to arrange, as necessary, for transportation of the person to an appropriate licensed service provider with an available bed. Persons taken into protective custody must be assessed by the attending physician within the 72-hour period and without unnecessary delay, to determine the need for further services.

Section 25. Paragraph (a) of subsection (1) of section 397.6773, Florida Statutes, is amended to read:

397.6773 Dispositional alternatives after protective custody.—

(1) An individual who is in protective custody must be released by a qualified professional when:

(a) The individual no longer meets the involuntary admission criteria in s. *397.675* ~~397.675(1)~~;

Section 26. Section 397.679, Florida Statutes, is amended to read:

397.679 Emergency admission; circumstances justifying.—A person who meets the criteria for involuntary admission in s. 397.675 may be admitted to a hospital or to a licensed detoxification facility or addictions receiving facility for emergency assessment and stabilization, or to a less intensive component of a licensed service provider for assessment only, upon receipt by the facility of *a* ~~the physician's~~ certificate *by a physician, an advanced registered nurse practitioner, a psychiatric nurse, a clinical psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician assistant working under the scope of practice of the supervising physician, or a master's-level-certified addictions professional for substance abuse services, if the certificate is specific to substance abuse impairment,* and the completion of an application for emergency admission.

Section 27. Section 397.6791, Florida Statutes, is amended to read:

397.6791 Emergency admission; persons who may initiate.—The following persons may request *a certificate for* ~~an~~ emergency *assessment or* admission:

(1) In the case of an adult, *any professional who may issue a professional certificate pursuant to s. 397.6793,* ~~the certifying physician~~, the person's spouse or *legal* guardian, any relative of the person, or any other responsible adult who has personal knowledge of the person's substance abuse impairment.

(2) In the case of a minor, the minor's parent, legal guardian, or legal custodian.

Section 28. Section 397.6793, Florida Statutes, is amended to read:

397.6793 *Professional's* ~~Physician's~~ certificate for emergency admission.—

(1) *A physician, a clinical psychologist, a physician assistant working under the scope of practice of the supervising physician, a psychiatric nurse, an advanced registered nurse practitioner, a mental health counselor, a marriage and family therapist, a master's-level-certified addictions professional for substance abuse services, or a clinical social worker may execute a professional's certificate for emergency admission.* The *professional's* ~~physician's~~ certificate must include the name of the person to be admitted, the relationship between the person and the *professional executing the certificate* ~~physician~~, the relationship between the applicant and the *professional* ~~physician~~, any relationship between the *professional* ~~physician~~ and the licensed service provider, ~~and~~ a statement that the person has been examined and assessed within *the preceding* 5 days *after* ~~of~~ the application date, and ~~must include~~ factual allegations with respect to the need for emergency admission, including:

(a) The reason for the ~~physician's~~ belief that the person is substance abuse impaired; ~~and~~

(b) The reason for the ~~physician's~~ belief that because of such impairment the person has lost the power of self-control with respect to substance abuse; and ~~either~~

(c)1. The reason *for* the *belief* ~~physician believes~~ that*, without care or treatment,* the person *is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that it is not apparent that such harm may be avoided through the help of willing family members or friends or the provision of other services, or there is substantial likelihood that the person* has inflicted or*, unless admitted,* is likely to inflict*,* physical harm on himself*,* ~~or~~ herself*,* or *another* ~~others unless admitted~~; or

2. The reason *for* the *belief* ~~physician believes~~ that the person's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the person is incapable of appreciating his or her need for care and of making a rational decision regarding his or her need for care.

(2) The *professional's* ~~physician's~~ certificate must recommend the least restrictive type of service that is appropriate for the person. The certificate must be signed by the *professional* ~~physician~~. *If other less restrictive means are not available, such as voluntary appearance for outpatient evaluation, a law enforcement officer shall take the person named in the certificate into custody and deliver him or her to the appropriate facility for involuntary assessment and stabilization.*

(3) A signed copy of the *professional's* ~~physician's~~ certificate shall accompany the person~~,~~ and shall be made a part of the person's clinical record, together with a signed copy of the application. The application and *the professional's* ~~physician's~~ certificate authorize the involuntary admission of the person pursuant to, and subject to the provisions of*,* ss. 397.679-397.6797.

(4) The *professional's certificate is valid for 7 days after issuance.*

(5) The professional's ~~physician's~~ certificate must indicate whether the person requires transportation assistance for delivery for emergency admission and specify, pursuant to s. 397.6795, the type of transportation assistance necessary.

Section 29. Section 397.6795, Florida Statutes, is amended to read:

397.6795 Transportation-assisted delivery of persons for emergency assessment.—An applicant for a person's emergency admission, ~~or~~ the person's spouse or guardian, *or* a law enforcement officer~~, or a health officer~~ may deliver a person named in the *professional's* ~~physician's~~ certificate for emergency admission to a hospital or a licensed detoxification facility or addictions receiving facility for emergency assessment and stabilization.

Section 30. Subsection (1) of section 397.681, Florida Statutes, is amended to read:

397.681 Involuntary petitions; general provisions; court jurisdiction and right to counsel.—

(1) JURISDICTION.—The courts have jurisdiction of involuntary assessment and stabilization petitions and involuntary treatment petitions for substance abuse impaired persons, and such petitions must be filed with the clerk of the court in the county where the person is located. *The clerk of the court may not charge a fee for the filing of a petition under this section.* The chief judge may appoint a general or special magistrate to preside over all or part of the proceedings. The alleged impaired person is named as the respondent.

Section 31. Subsection (1) of section 397.6811, Florida Statutes, is amended to read:

397.6811 Involuntary assessment and stabilization.—A person determined by the court to appear to meet the criteria for involuntary admission under s. 397.675 may be admitted for a period of 5 days to a hospital or to a licensed detoxification facility or addictions receiving facility, for involuntary assessment and stabilization or to a less restrictive component of a licensed service provider for assessment only upon entry of a court order or upon receipt by the licensed service provider of a petition. Involuntary assessment and stabilization may be initiated by the submission of a petition to the court.

(1) If the person upon whose behalf the petition is being filed is an adult, a petition for involuntary assessment and stabilization may be filed by the respondent's spouse or *legal* guardian, any relative, a private practitioner, the director of a licensed service provider or the director's designee, or *an adult* ~~any three adults~~ who *has direct* ~~have~~ personal knowledge of the respondent's substance abuse impairment.

Section 32. Section 397.6814, Florida Statutes, is amended to read:

397.6814 Involuntary assessment and stabilization; contents of petition.—A petition for involuntary assessment and stabilization must contain the name of the respondent,~~;~~ the name of the applicant or applicants,~~;~~ the relationship between the respondent and the applicant*, and*~~;~~ the name of the respondent's attorney, if known, ~~and a statement of the respondent's ability to afford an attorney;~~ and must state facts to support the need for involuntary assessment and stabilization, including:

(1) The reason for the petitioner's belief that the respondent is substance abuse impaired; ~~and~~

(2) The reason for the petitioner's belief that because of such impairment the respondent has lost the power of self-control with respect to substance abuse; and ~~either~~

(3)(a) The reason the petitioner believes that the respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless admitted; or

(b) The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care. If the respondent has refused to submit to an assessment, such refusal must be alleged in the petition.

A fee may not be charged for the filing of a petition pursuant to this section.

Section 33. Subsection (4) is added to section 397.6818, Florida Statutes, to read:

397.6818 Court determination.—At the hearing initiated in accordance with s. 397.6811(1), the court shall hear all relevant testimony. The respondent must be present unless the court has reason to believe that his or her presence is likely to be injurious to him or her, in which event the court shall appoint a guardian advocate to represent the respondent. The respondent has the right to examination by a court-appointed qualified professional. After hearing all the evidence, the court shall determine whether there is a reasonable basis to believe the respondent meets the involuntary admission criteria of s. 397.675.

(4) The order is valid only for the period specified in the order or, if a period is not specified, for 7 days after the order is signed.

Section 34. Section 397.6819, Florida Statutes, is amended to read:

397.6819 Involuntary assessment and stabilization; responsibility of licensed service provider.—A licensed service provider may admit an individual for involuntary assessment and stabilization for a period not to exceed 5 days *unless a petition for involuntary services has been initiated and the individual is being retained pursuant to s. 397.6822(3) or a request for an extension of time has been filed with the court pursuant to s. 397.6821.* The *assessment of the* individual must *occur within 72 hours* ~~be assessed without unnecessary delay~~ by a qualified professional. If an assessment is performed by a qualified professional who is not a physician, the assessment must be reviewed by a physician before the end of the assessment period.

Section 35. Section 397.695, Florida Statutes, is amended to read:

397.695 Involuntary *services* ~~treatment~~; persons who may petition.—

(1) If the respondent is an adult, a petition for involuntary *services* ~~treatment~~ may be filed by the respondent's spouse or *legal* guardian, any relative, a service provider, or *an adult* ~~any three adults~~ who *has direct* ~~have~~ personal knowledge of the respondent's substance abuse impairment and his or her prior course of assessment and treatment.

(2) If the respondent is a minor, a petition for involuntary treatment may be filed by a parent, legal guardian, or service provider.

Section 36. Section 397.6951, Florida Statutes, is amended to read:

397.6951 Contents of petition for involuntary *services* ~~treatment~~.—A petition for involuntary *services* ~~treatment~~ must contain the name of the respondent ~~to be admitted~~; the name of the petitioner or petitioners; the relationship between the respondent and the petitioner; the name of the respondent's attorney, if known~~, and a statement of the petitioner's knowledge of the respondent's ability to afford an attorney~~; the findings and recommendations of the assessment performed by the qualified professional; and the factual allegations presented by the petitioner establishing the need for involuntary *outpatient services. The factual allegations must demonstrate* ~~treatment, including~~:

(1) The reason for the petitioner's belief that the respondent is substance abuse impaired; ~~and~~

(2) The reason for the petitioner's belief that because of such impairment the respondent has lost the power of self-control with respect to substance abuse; and ~~either~~

(3)(a) The reason the petitioner believes that the respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless *the court orders the involuntary services* ~~admitted~~; or

(b) The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care.

Section 37. Section 397.6955, Florida Statutes, is amended to read:

397.6955 Duties of court upon filing of petition for involuntary *services* ~~treatment~~.—

(1) Upon the filing of a petition for ~~the~~ involuntary *services for* ~~treatment of~~ a substance abuse impaired person with the clerk of the court, the court shall immediately determine whether the respondent is represented by an attorney or whether the appointment of counsel for the respondent is appropriate. *If the court appoints counsel for the person, the clerk of the court shall immediately notify the office of criminal conflict and civil regional counsel, created pursuant to s. 27.511, of the appointment. The office of criminal conflict and civil regional counsel shall represent the person until the petition is dismissed, the court order expires, or the person is discharged from involuntary services. An attorney that represents the person named in the petition shall have access to the person, witnesses, and records relevant to the presentation of the person's case and shall represent the interests of the person, regardless of the source of payment to the attorney.*

(2) The court shall schedule a hearing to be held on the petition within *5* ~~10~~ days *unless a continuance is granted. The court may appoint a magistrate to preside at the hearing*.

(3) A copy of the petition and notice of the hearing must be provided to the respondent; the respondent's parent, guardian, or legal custodian, in the case of a minor; the respondent's attorney, if known; the petitioner; the respondent's spouse or guardian, if applicable; and such other persons as the court may direct*. If the respondent is a minor*, *a copy of the petition and notice of the hearing must be* ~~and have such petition and order~~ personally delivered to the respondent ~~if he or she is a minor~~. The court shall also issue a summons to the person whose admission is sought.

Section 38. Section 397.6957, Florida Statutes, is amended to read:

397.6957 Hearing on petition for involuntary *services* ~~treatment~~.—

(1) At a hearing on a petition for involuntary *services* ~~treatment~~, the court shall hear and review all relevant evidence, including the review of results of the assessment completed by the qualified professional in connection with the respondent's protective custody, emergency admission, involuntary assessment, or alternative involuntary admission. The respondent must be present unless the court finds that his or her presence is likely to be injurious to himself or herself or others, in which event the court must appoint a guardian advocate to act in behalf of the respondent throughout the proceedings.

(2) The petitioner has the burden of proving by clear and convincing evidence *that*:

(a) The respondent is substance abuse impaired *and has a history of lack of compliance with treatment for substance abuse;*~~,~~ and

(b) Because of such impairment *the respondent is unlikely to voluntarily participate in the recommended services or is unable to determine for himself or herself whether services are necessary* ~~the respondent has lost the power of self-control with respect to substance abuse;~~ and*:* ~~either~~

1. *Without services, the respondent is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that there is a substantial likelihood that without services the respondent will cause serious bodily harm to himself, herself, or another in the near future, as evidenced by recent behavior* ~~The respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless admitted~~; or

2. The respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care.

(3) One of the qualified professionals who executed the involuntary services certificate must be a witness. The court shall allow testimony from individuals, including family members, deemed by the court to be relevant under state law, regarding the respondent's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(4)~~(3)~~ At the conclusion of the hearing the court shall ~~either~~ dismiss the petition or order the respondent to *receive* ~~undergo~~ involuntary *services from his or her* ~~substance abuse treatment, with the respondent's~~ chosen licensed service provider *if* ~~to deliver the involuntary substance abuse treatment where~~ possible and appropriate.

Section 39. Section 397.697, Florida Statutes, is amended to read:

397.697 Court determination; effect of court order for involuntary *services* ~~substance abuse treatment~~.—

(1) When the court finds that the conditions for involuntary *services* ~~substance abuse treatment~~ have been proved by clear and convincing evidence, it may order the respondent to *receive* ~~undergo~~ involuntary *services from* ~~treatment by~~ a *publicly funded* licensed service provider for a period not to exceed *90* ~~60~~ days. *The court may also order a respondent to undergo treatment through a privately funded licensed service provider if the respondent has the ability to pay for the treatment, or if any person on the respondent's behalf voluntarily demonstrates a willingness and an ability to pay for the treatment.* If the court finds it necessary, it may direct the sheriff to take the respondent into custody and deliver him or her to the licensed service provider specified in the court order, or to the nearest appropriate licensed service provider, for involuntary *services* ~~treatment~~. When the conditions justifying involuntary *services* ~~treatment~~ no longer exist, the individual must be released as provided in s. 397.6971. When the conditions justifying involuntary *services* ~~treatment~~ are expected to exist after *90* ~~60~~ days of *services* ~~treatment~~, a renewal of the involuntary *services* ~~treatment~~ order may be requested pursuant to s. 397.6975 *before* ~~prior to~~ the end of the *90-day* ~~60-day~~ period.

(2) In all cases resulting in an order for involuntary *services* ~~substance abuse treatment~~, the court shall retain jurisdiction over the case and the parties for the entry of such further orders as the circumstances may require. The court's requirements for notification of proposed release must be included in the original ~~treatment~~ order.

(3) An involuntary *services* ~~treatment~~ order authorizes the licensed service provider to require the individual to *receive services that* ~~undergo such treatment as~~ will benefit him or her, including *services* ~~treatment~~ at any licensable service component of a licensed service provider.

(4) If the court orders involuntary services, a copy of the order must be sent to the managing entity within 1 working day after it is received from the court. Documents may be submitted electronically though existing data systems, if applicable.

Section 40. Section 397.6971, Florida Statutes, is amended to read:

397.6971 Early release from involuntary *services* ~~substance abuse treatment~~.—

(1) At any time *before* ~~prior to~~ the end of the *90-day* ~~60-day~~ involuntary *services* ~~treatment~~ period, or *before* ~~prior to~~ the end of any extension granted pursuant to s. 397.6975, an individual *receiving* ~~admitted for~~ involuntary *services* ~~treatment~~ may be determined eligible for discharge to the most appropriate referral or disposition for the individual when *any of the following apply*:

(a) The individual no longer meets the criteria for involuntary admission and has given his or her informed consent to be transferred to voluntary treatment status.~~;~~

(b) If the individual was admitted on the grounds of likelihood of infliction of physical harm upon himself or herself or others, such likelihood no longer exists.~~; or~~

(c) If the individual was admitted on the grounds of need for assessment and stabilization or treatment, accompanied by inability to make a determination respecting such need~~, either~~:

1. Such inability no longer exists; or

2. It is evident that further treatment will not bring about further significant improvements in the individual's condition.~~;~~

(d) The individual is no longer in need of services.~~; or~~

(e) The director of the service provider determines that the individual is beyond the safe management capabilities of the provider.

(2) Whenever a qualified professional determines that an individual admitted for involuntary *services qualifies* ~~treatment is ready~~ for early release *under* ~~for any of the reasons listed in~~ subsection (1), the service provider shall immediately discharge the individual~~;~~ and must notify all persons specified by the court in the original treatment order.

Section 41. Section 397.6975, Florida Statutes, is amended to read:

397.6975 Extension of involuntary *services* ~~substance abuse treatment~~ period.—

(1) Whenever a service provider believes that an individual who is nearing the scheduled date of *his or her* release from involuntary *services* ~~treatment~~ continues to meet the criteria for involuntary *services* ~~treatment~~ in s. 397.693, a petition for renewal of the involuntary *services* ~~treatment~~ order may be filed with the court at least 10 days before the expiration of the court-ordered *services* ~~treatment~~ period. The court shall immediately schedule a hearing to be held not more than 15 days after filing of the petition. The court shall provide the copy of the petition for renewal and the notice of the hearing to all parties to the proceeding. The hearing is conducted pursuant to s. 397.6957.

(2) If the court finds that the petition for renewal of the involuntary *services* ~~treatment~~ order should be granted, it may order the respondent to *receive* ~~undergo~~ involuntary *services* ~~treatment~~ for a period not to exceed an additional 90 days. When the conditions justifying involuntary *services* ~~treatment~~ no longer exist, the individual must be released as provided in s. 397.6971. When the conditions justifying involuntary *services* ~~treatment~~ continue to exist after *an additional* 90 days of *service* ~~additional treatment~~, a new petition requesting renewal of the involuntary *services* ~~treatment~~ order may be filed pursuant to this section.

(3) Within 1 court working day after the filing of a petition for continued involuntary services, the court shall appoint the office of criminal conflict and civil regional counsel to represent the respondent, unless the respondent is otherwise represented by counsel. The clerk of the court shall immediately notify the office of criminal conflict and civil regional counsel of such appointment. The office of criminal conflict and civil regional counsel shall represent the respondent until the petition is dismissed or the court order expires or the respondent is discharged from involuntary services. Any attorney representing the respondent shall have access to the respondent, witnesses, and records relevant to the presentation of the respondent's case and shall represent the interests of the respondent, regardless of the source of payment to the attorney.

(4) Hearings on petitions for continued involuntary services shall be before the circuit court. The court may appoint a magistrate to preside at the hearing. The procedures for obtaining an order pursuant to this section shall be in accordance with s. 397.697.

(5) Notice of hearing shall be provided to the respondent or his or her counsel. The respondent and the respondent's counsel may agree to a period of continued involuntary services without a court hearing.

(6) The same procedure shall be repeated before the expiration of each additional period of involuntary services.

(7) If the respondent has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the respondent's competence.

Section 42. Section 397.6977, Florida Statutes, is amended to read:

397.6977 Disposition of individual upon completion of involuntary *services* ~~substance abuse treatment~~.—At the conclusion of the *90-day* ~~60-day~~ period of court-ordered involuntary *services* ~~treatment~~, the *respondent* ~~individual~~ is automatically discharged unless a motion for renewal of the involuntary *services* ~~treatment~~ order has been filed with the court pursuant to s. 397.6975.

Section 43. Section 397.6978, Florida Statutes, is created to read:

397.6978 Guardian advocate; patient incompetent to consent; substance abuse disorder.—

(1) The administrator of a receiving facility or an addictions receiving facility may petition the court for the appointment of a guardian advocate based upon the opinion of a qualified professional that the patient is incompetent to consent to treatment. If the court finds that a patient is incompetent to consent to treatment and has not been adjudicated incapacitated and that a guardian with the authority to con-

sent to substance abuse treatment has not been appointed, it may appoint a guardian advocate. The patient has the right to have an attorney represent him or her at the hearing. If the person is indigent, the court shall appoint the office of criminal conflict and civil regional counsel to represent him or her at the hearing. The patient has the right to testify, cross-examine witnesses, and present witnesses. The proceeding shall be recorded electronically or stenographically, and testimony must be provided under oath. One of the qualified professionals authorized to give an opinion in support of a petition for involuntary services, as described in s. 397.693, must testify. A guardian advocate must meet the qualifications of a guardian contained in part IV of chapter 744. The person who is appointed as a guardian advocate must agree to the appointment.

(2) The following persons are prohibited from appointment as a patient's guardian advocate:

(a) A professional providing clinical services to the individual under this part.

(b) The qualified professional who initiated the involuntary examination of the individual, if the examination was initiated by a qualified professional's certificate.

(c) An employee, an administrator, or a board member of the facility providing the examination of the individual.

(d) An employee, an administrator, or a board member of the treatment facility providing treatment of the individual.

(e) A person providing any substantial professional services, excluding public guardians or professional guardians, to the individual, including clinical services.

(f) A creditor of the individual.

(g) A person subject to an injunction for protection against domestic violence under s. 741.30, whether the order of injunction is temporary or final, and for which the individual was the petitioner.

(h) A person subject to an injunction for protection against repeat violence, stalking, sexual violence, or dating violence under s. 784.046, whether the order of injunction is temporary or final, and for which the individual was the petitioner.

(3) A facility requesting appointment of a guardian advocate must, before the appointment, provide the prospective guardian advocate with information about the duties and responsibilities of guardian advocates, including information about the ethics of medical decisionmaking. Before asking a guardian advocate to give consent to treatment for a patient, the facility must provide to the guardian advocate sufficient information so that the guardian advocate can decide whether to give express and informed consent to the treatment. Such information must include information that demonstrates that the treatment is essential to the care of the patient and does not present an unreasonable risk of serious, hazardous, or irreversible side effects. If possible, before giving consent to treatment, the guardian advocate must personally meet and talk with the patient and the patient's physician. If that is not possible, the discussion may be conducted by telephone. The decision of the guardian advocate may be reviewed by the court, upon petition of the patient's attorney, the patient's family, or the facility administrator.

(4) In lieu of the training required for guardians appointed pursuant to chapter 744, a guardian advocate shall attend at least a 4-hour training course approved by the court before exercising his or her authority. At a minimum, the training course must include information about patient rights, the diagnosis of substance abuse disorders, the ethics of medical decisionmaking, and the duties of guardian advocates.

(5) The required training course and the information to be supplied to prospective guardian advocates before their appointment must be developed by the department, approved by the chief judge of the circuit court, and taught by a court-approved organization, which may include, but need not be limited to, a community college, a guardianship organization, a local bar association, or The Florida Bar. The training course may be web-based, provided in video format, or provided in other electronic means but must be capable of ensuring the identity and participation of the prospective guardian advocate. The court may waive some or all of the training requirements for guardian advocates or impose additional requirements. The court shall make its decision on a case-by-case basis and, in making its decision, shall consider the experience and education of the guardian advocate, the duties assigned to the guardian advocate, and the needs of the patient.

(6) In selecting a guardian advocate, the court shall give preference to the patient's health care surrogate, if one has already been designated by the patient. If the patient has not previously designated a health care surrogate, the selection shall be made, except for good cause documented in the court record, from among the following persons, listed in order of priority:

(a) The spouse of the patient.

(b) An adult child of the patient.

(c) A parent of the patient.

(d) The adult next of kin of the patient.

(e) An adult friend of the patient.

(f) An adult trained and willing to serve as the guardian advocate for the patient.

(7) If a guardian with the authority to consent to medical treatment has not already been appointed, or if the patient has not already designated a health care surrogate, the court may authorize the guardian advocate to consent to medical treatment as well as substance abuse disorder treatment. Unless otherwise limited by the court, a guardian advocate with authority to consent to medical treatment has the same authority to make health care decisions and is subject to the same restrictions as a proxy appointed under part IV of chapter 765. Unless the guardian advocate has sought and received express court approval in a proceeding separate from the proceeding to determine the competence of the patient to consent to medical treatment, the guardian advocate may not consent to:

(a) Abortion.

(b) Sterilization.

(c) Electroshock therapy.

(d) Psychosurgery.

(e) Experimental treatments that have not been approved by a federally approved institutional review board in accordance with 45 C.F.R. part 46 or 21 C.F.R. part 56.

The court must base its authorization on evidence that the treatment or procedure is essential to the care of the patient and that the treatment does not present an unreasonable risk of serious, hazardous, or irreversible side effects. In complying with this subsection, the court shall follow the procedures set forth in subsection (1).

(8) The guardian advocate shall be discharged when the patient is discharged from an order for involuntary services or when the patient is transferred from involuntary to voluntary status. The court or a hearing officer shall consider the competence of the patient as provided in subsection (1) and may consider an involuntarily placed patient's competence to consent to services at any hearing. Upon sufficient evidence, the court may restore, or the magistrate may recommend that the court restore, the patient's competence. A copy of the order restoring competence or the certificate of discharge containing the restoration of competence shall be provided to the patient and the guardian advocate.

Section 44. Paragraphs (d) through (m) of subsection (2) of section 409.967, are redesignated as paragraphs (e) through (n), respectively, and a new paragraph (d) is added to that subsection to read:

409.967 Managed care plan accountability.—

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(d) Quality care.—Managed care plans shall provide, or contract for the provision of, care coordination to facilitate the appropriate delivery of

behavioral health care services in the least restrictive setting with treatment and recovery capabilities that address the needs of the patient. Services shall be provided in a manner that integrates behavioral health services and primary care. Plans shall be required to achieve specific behavioral health outcome standards, established by the agency in consultation with the department.

Section 45. Subsection (5) is added to section 409.973, Florida Statutes, to read:

409.973 Benefits.—

(5) INTEGRATED BEHAVIORAL HEALTH INITIATIVE.—Each plan operating in the managed medical assistance program shall work with the managing entity in its service area to establish specific organizational supports and protocols that enhance the integration and coordination of primary care and behavioral health services for Medicaid recipients. Progress in this initiative shall be measured using the integration framework and core measures developed by the Agency for Healthcare Research and Quality.

Section 46. Notwithstanding the amendment made to s. 409.975(6), Florida Statutes, by HB 5101, 1st Eng., 2016 Regular Session, subsection (6) of section 409.975, Florida Statutes, is reenacted to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(6) PROVIDER PAYMENT.—Managed care plans and hospitals shall negotiate mutually acceptable rates, methods, and terms of payment. For rates, methods, and terms of payment negotiated after the contract between the agency and the plan is executed, plans shall pay hospitals, at a minimum, the rate the agency would have paid on the first day of the contract between the provider and the plan. Such payments to hospitals may not exceed 120 percent of the rate the agency would have paid on the first day of the contract between the provider and the plan, unless specifically approved by the agency. Payment rates may be updated periodically.

Section 47. *It is the intent of the Legislature that the reenactment of s. 409.975(6), Florida Statutes, shall control over the amendment to that subsection made by HB 5101, 1st Eng., 2016 Regular Session, regardless of the order in which they are enacted.*

Section 48. Section 491.0045, Florida Statutes, is amended to read:

491.0045 Intern registration; requirements.—

(1) ~~Effective January 1, 1998,~~ An individual who *has not satisfied* ~~intends to practice in Florida to satisfy~~ the postgraduate or post-master's level experience requirements, as specified in s. 491.005(1)(c), (3)(c), or (4)(c), must register as an intern in the profession for which he or she is seeking licensure *before* ~~prior to~~ commencing the post-master's experience requirement or an individual who intends to satisfy part of the required graduate-level practicum, internship, or field experience, outside the academic arena for any profession, must register as an intern in the profession for which he or she is seeking licensure *before* ~~prior to~~ commencing the practicum, internship, or field experience.

(2) The department shall register as a clinical social worker intern, marriage and family therapist intern, or mental health counselor intern each applicant who the board certifies has:

(a) Completed the application form and remitted a nonrefundable application fee not to exceed $200, as set by board rule;

(b)1. Completed the education requirements as specified in s. 491.005(1)(c), (3)(c), or (4)(c) for the profession for which he or she is applying for licensure, if needed; and

2. Submitted an acceptable supervision plan, as determined by the board, for meeting the practicum, internship, or field work required for licensure that was not satisfied in his or her graduate program.

(c) Identified a qualified supervisor.

(3) An individual registered under this section must remain under supervision *while practicing under registered intern status* ~~until he or she is in receipt of a license or a letter from the department stating that he or she is licensed to practice the profession for which he or she applied~~.

~~(4) An individual who has applied for intern registration on or before December 31, 2001, and has satisfied the education requirements of s. 491.005 that are in effect through December 31, 2000, will have met the educational requirements for licensure for the profession for which he or she has applied.~~

(4)~~(5)~~ *An individual who fails* ~~Individuals who have commenced the experience requirement as specified in s. 491.005(1)(c), (3)(c), or (4)(c) but failed to register as required by subsection (1) shall register with the department before January 1, 2000. Individuals who fail~~ to comply with this *section may* ~~subsection shall~~ not be granted a license *under this chapter*, and any time spent by the individual completing the experience requirement *as specified in s. 491.005(1)(c), (3)(c), or (4)(c) before* ~~prior to~~ registering as an intern *does* ~~shall~~ not count toward completion of *the* ~~such~~ requirement.

(5) An intern registration is valid for 5 years.

(6) A registration issued on or before March 31, 2017, expires March 31, 2022, and may not be renewed or reissued. Any registration issued after March 31, 2017, expires 60 months after the date it is issued. A subsequent intern registration may not be issued unless the candidate has passed the theory and practice examination described in s. 491.005(1)(d), (3)(d), and (4)(d).

(7) An individual who has held a provisional license issued by the board may not apply for an intern registration in the same profession.

Section 49. *Section 394.4674, Florida Statutes, is repealed.*

Section 50. *Section 394.4985, Florida Statutes, is repealed.*

Section 51. *Section 394.745, Florida Statutes, is repealed.*

Section 52. *Section 397.331, Florida Statutes, is repealed.*

Section 53. *Section 397.801, Florida Statutes, is repealed.*

Section 54. *Section 397.811, Florida Statutes, is repealed.*

Section 55. *Section 397.821, Florida Statutes, is repealed.*

Section 56. *Section 397.901, Florida Statutes, is repealed.*

Section 57. *Section 397.93, Florida Statutes, is repealed.*

Section 58. *Section 397.94, Florida Statutes, is repealed.*

Section 59. *Section 397.951, Florida Statutes, is repealed.*

Section 60. *Section 397.97, Florida Statutes, is repealed.*

Section 61. *Section 397.98, Florida Statutes, is repealed.*

Section 62. Paragraph (a) of subsection (3) of section 39.407, Florida Statutes, is amended to read:

39.407 Medical, psychiatric, and psychological examination and treatment of child; physical, mental, or substance abuse examination of person with or requesting child custody.—

(3)(a)1. Except as otherwise provided in subparagraph (b)1. or paragraph (e), before the department provides psychotropic medications to a child in its custody, the prescribing physician shall attempt to obtain express and informed consent, as defined in *s. 394.455(15)* ~~s. 394.455(9)~~ and as described in s. 394.459(3)(a), from the child's parent or legal guardian. The department must take steps necessary to facilitate the inclusion of the parent in the child's consultation with the physician. However, if the parental rights of the parent have been terminated, the parent's location or identity is unknown or cannot reasonably be ascertained, or the parent declines to give express and informed consent, the department may, after consultation with the prescribing physician, seek court authorization to provide the psychotropic medications to the child. Unless parental rights have been ter-

minated and if it is possible to do so, the department shall continue to involve the parent in the decisionmaking process regarding the provision of psychotropic medications. If, at any time, a parent whose parental rights have not been terminated provides express and informed consent to the provision of a psychotropic medication, the requirements of this section that the department seek court authorization do not apply to that medication until such time as the parent no longer consents.

2. Any time the department seeks a medical evaluation to determine the need to initiate or continue a psychotropic medication for a child, the department must provide to the evaluating physician all pertinent medical information known to the department concerning that child.

Section 63. Subsection (1) of section 39.524, Florida Statutes, is amended to read:

39.524 Safe-harbor placement.—

(1) Except as provided in s. 39.407 or s. 985.801, a dependent child 6 years of age or older who has been found to be a victim of sexual exploitation as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~ must be assessed for placement in a safe house or safe foster home as provided in s. 409.1678 using the initial screening and assessment instruments provided in s. 409.1754(1). If such placement is determined to be appropriate for the child as a result of this assessment, the child may be placed in a safe house or safe foster home, if one is available. However, the child may be placed in another setting, if the other setting is more appropriate to the child's needs or if a safe house or safe foster home is unavailable, as long as the child's behaviors are managed so as not to endanger other children served in that setting.

Section 64. Paragraph (e) of subsection (5) of section 212.055, Florida Statutes, is amended to read:

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(5) COUNTY PUBLIC HOSPITAL SURTAX.—Any county as defined in s. 125.011(1) may levy the surtax authorized in this subsection pursuant to an ordinance either approved by extraordinary vote of the county commission or conditioned to take effect only upon approval by a majority vote of the electors of the county voting in a referendum. In a county as defined in s. 125.011(1), for the purposes of this subsection, "county public general hospital" means a general hospital as defined in s. 395.002 which is owned, operated, maintained, or governed by the county or its agency, authority, or public health trust.

(e) A governing board, agency, or authority shall be chartered by the county commission upon this act becoming law. The governing board, agency, or authority shall adopt and implement a health care plan for indigent health care services. The governing board, agency, or authority shall consist of no more than seven and no fewer than five members appointed by the county commission. The members of the governing board, agency, or authority shall be at least 18 years of age and residents of the county. No member may be employed by or affiliated with a health care provider or the public health trust, agency, or authority responsible for the county public general hospital. The following community organizations shall each appoint a representative to a nominating committee: the South Florida Hospital and Healthcare Association, the Miami-Dade County Public Health Trust, the Dade County Medical Association, the Miami-Dade County Homeless Trust, and the Mayor of Miami-Dade County. This committee shall nominate between 10 and 14 county citizens for the governing board, agency, or authority. The slate shall be presented to the county commission and the county commission shall confirm the top five to seven nominees, depending on the size of the governing board. Until such time as the governing board, agency, or authority is created, the funds provided for in subparagraph (d)2. shall be placed in a restricted account set aside from other county funds and not disbursed by the county for any other purpose.

1. The plan shall divide the county into a minimum of four and maximum of six service areas, with no more than one participant hospital per service area. The county public general hospital shall be designated as the provider for one of the service areas. Services shall be provided through participants' primary acute care facilities.

2. The plan and subsequent amendments to it shall fund a defined range of health care services for both indigent persons and the medically poor, including primary care, preventive care, hospital emergency room care, and hospital care necessary to stabilize the patient. For the purposes of this section, "stabilization" means stabilization as defined in *s. 397.311(44)* ~~s. 397.311(41)~~. Where consistent with these objectives, the plan may include services rendered by physicians, clinics, community hospitals, and alternative delivery sites, as well as at least one regional referral hospital per service area. The plan shall provide that agreements negotiated between the governing board, agency, or authority and providers shall recognize hospitals that render a disproportionate share of indigent care, provide other incentives to promote the delivery of charity care to draw down federal funds where appropriate, and require cost containment, including, but not limited to, case management. From the funds specified in subparagraphs (d)1. and 2. for indigent health care services, service providers shall receive reimbursement at a Medicaid rate to be determined by the governing board, agency, or authority created pursuant to this paragraph for the initial emergency room visit, and a per-member per-month fee or capitation for those members enrolled in their service area, as compensation for the services rendered following the initial emergency visit. Except for provisions of emergency services, upon determination of eligibility, enrollment shall be deemed to have occurred at the time services were rendered. The provisions for specific reimbursement of emergency services shall be repealed on July 1, 2001, unless otherwise reenacted by the Legislature. The capitation amount or rate shall be determined *before* ~~prior to~~ program implementation by an independent actuarial consultant. In no event shall such reimbursement rates exceed the Medicaid rate. The plan must also provide that any hospitals owned and operated by government entities on or after the effective date of this act must, as a condition of receiving funds under this subsection, afford public access equal to that provided under s. 286.011 as to any meeting of the governing board, agency, or authority the subject of which is budgeting resources for the retention of charity care, as that term is defined in the rules of the Agency for Health Care Administration. The plan shall also include innovative health care programs that provide cost-effective alternatives to traditional methods of service and delivery funding.

3. The plan's benefits shall be made available to all county residents currently eligible to receive health care services as indigents or medically poor as defined in paragraph (4)(d).

4. Eligible residents who participate in the health care plan shall receive coverage for a period of 12 months or the period extending from the time of enrollment to the end of the current fiscal year, per enrollment period, whichever is less.

5. At the end of each fiscal year, the governing board, agency, or authority shall prepare an audit that reviews the budget of the plan, delivery of services, and quality of services, and makes recommendations to increase the plan's efficiency. The audit shall take into account participant hospital satisfaction with the plan and assess the amount of poststabilization patient transfers requested, and accepted or denied, by the county public general hospital.

Section 65. Paragraph (c) of subsection (2) of section 394.4599, Florida Statutes, is amended to read:

394.4599 Notice.—

(2) INVOLUNTARY ADMISSION.—

(c)1. A receiving facility shall give notice of the whereabouts of a minor who is being involuntarily held for examination pursuant to s. 394.463 to the minor's parent, guardian, caregiver, or guardian advocate, in person or by telephone or other form of electronic communication, immediately after the minor's arrival at the facility. The facility may delay notification for no more than 24 hours after the minor's

arrival if the facility has submitted a report to the central abuse hotline, pursuant to s. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect and if the facility deems a delay in notification to be in the minor's best interest.

2. The receiving facility shall attempt to notify the minor's parent, guardian, caregiver, or guardian advocate until the receiving facility receives confirmation from the parent, guardian, caregiver, or guardian advocate, verbally, by telephone or other form of electronic communication, or by recorded message, that notification has been received. Attempts to notify the parent, guardian, caregiver, or guardian advocate must be repeated at least once every hour during the first 12 hours after the minor's arrival and once every 24 hours thereafter and must continue until such confirmation is received, unless the minor is released at the end of the 72-hour examination period, or until a petition for involuntary *services* ~~placement~~ is filed with the court pursuant to *s. 394.463(2)(g)* ~~s. 394.463(2)(i)~~. The receiving facility may seek assistance from a law enforcement agency to notify the minor's parent, guardian, caregiver, or guardian advocate if the facility has not received within the first 24 hours after the minor's arrival a confirmation by the parent, guardian, caregiver, or guardian advocate that notification has been received. The receiving facility must document notification attempts in the minor's clinical record.

Section 66. Subsection (3) and paragraph (p) of subsection (4) of section 394.495, Florida Statutes, are amended to read:

394.495 Child and adolescent mental health system of care; programs and services.—

(3) Assessments must be performed by:

(a) A professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~;

(b) A professional licensed under chapter 491; or

(c) A person who is under the direct supervision of a *qualified* professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~ or a professional licensed under chapter 491.

(4) The array of services may include, but is not limited to:

(p) Trauma-informed services for children who have suffered sexual exploitation as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~.

Section 67. Subsection (5) of section 394.496, Florida Statutes, is amended to read:

394.496 Service planning.—

(5) A professional as defined in *s. 394.455(5), (7), (32), (35), or (36)* ~~s. 394.455(2), (4), (21), (23), or (24)~~ or a professional licensed under chapter 491 must be included among those persons developing the services plan.

Section 68. Subsection (6) of section 394.9085, Florida Statutes, is amended to read:

394.9085 Behavioral provider liability.—

(6) For purposes of this section, the terms "detoxification services," "addictions receiving facility," and "receiving facility" have the same meanings as those provided in *ss. 397.311(25)(a)4., 397.311(25)(a)1., and 394.455(39)* ~~ss. 397.311(22)(a)4., 397.311(22)(a)1., and 394.455(26)~~, respectively.

Section 69. Subsections (16) through (20) of section 397.321, Florida Statutes, are renumbered as subsections (15) through (19), respectively, and present subsection (15) of that section is amended to read:

397.321 Duties of the department.—The department shall:

~~(15) Appoint a substance abuse impairment coordinator to represent the department in efforts initiated by the statewide substance abuse impairment prevention and treatment coordinator established in s. 397.801 and to assist the statewide coordinator in fulfilling the responsibilities of that position.~~

Section 70. Subsection (8) of section 397.405, Florida Statutes, is amended to read:

397.405 Exemptions from licensure.—The following are exempt from the licensing provisions of this chapter:

(8) A legally cognizable church or nonprofit religious organization or denomination providing substance abuse services, including prevention services, which are solely religious, spiritual, or ecclesiastical in nature. A church or nonprofit religious organization or denomination providing any of the licensed service components itemized under *s. 397.311(25)* ~~s. 397.311(22)~~ is not exempt from substance abuse licensure but retains its exemption with respect to all services which are solely religious, spiritual, or ecclesiastical in nature.

The exemptions from licensure in this section do not apply to any service provider that receives an appropriation, grant, or contract from the state to operate as a service provider as defined in this chapter or to any substance abuse program regulated pursuant to s. 397.406. Furthermore, this chapter may not be construed to limit the practice of a physician or physician assistant licensed under chapter 458 or chapter 459, a psychologist licensed under chapter 490, a psychotherapist licensed under chapter 491, or an advanced registered nurse practitioner licensed under part I of chapter 464, who provides substance abuse treatment, so long as the physician, physician assistant, psychologist, psychotherapist, or advanced registered nurse practitioner does not represent to the public that he or she is a licensed service provider and does not provide services to individuals pursuant to part V of this chapter. Failure to comply with any requirement necessary to maintain an exempt status under this section is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 71. Subsections (1) and (5) of section 397.407, Florida Statutes, are amended to read:

397.407 Licensure process; fees.—

(1) The department shall establish the licensure process to include fees and categories of licenses and must prescribe a fee range that is based, at least in part, on the number and complexity of programs listed in *s. 397.311(25)* ~~s. 397.311(22)~~ which are operated by a licensee. The fees from the licensure of service components are sufficient to cover at least 50 percent of the costs of regulating the service components. The department shall specify a fee range for public and privately funded licensed service providers. Fees for privately funded licensed service providers must exceed the fees for publicly funded licensed service providers.

(5) The department may issue probationary, regular, and interim licenses. The department shall issue one license for each service component that is operated by a service provider and defined pursuant to *s. 397.311(25)* ~~s. 397.311(22)~~. The license is valid only for the specific service components listed for each specific location identified on the license. The licensed service provider shall apply for a new license at least 60 days before the addition of any service components or 30 days before the relocation of any of its service sites. Provision of service components or delivery of services at a location not identified on the license may be considered an unlicensed operation that authorizes the department to seek an injunction against operation as provided in s. 397.401, in addition to other sanctions authorized by s. 397.415. Probationary and regular licenses may be issued only after all required information has been submitted. A license may not be transferred. As used in this subsection, the term "transfer" includes, but is not limited to, the transfer of a majority of the ownership interest in the licensed entity or transfer of responsibilities under the license to another entity by contractual arrangement.

Section 72. Section 397.416, Florida Statutes, is amended to read:

397.416 Substance abuse treatment services; qualified professional.—Notwithstanding any other provision of law, a person who was certified through a certification process recognized by the former Department of Health and Rehabilitative Services before January 1, 1995, may perform the duties of a qualified professional with respect to substance abuse treatment services as defined in this chapter, and need not meet the certification requirements contained in *s. 397.311(33)* ~~s. 397.311(30)~~.

Section 73. Subsection (2) of section 397.4871, Florida Statutes, is amended to read:

397.4871 Recovery residence administrator certification.—

(2) The department shall approve at least one credentialing entity by December 1, 2015, for the purpose of developing and administering a voluntary credentialing program for administrators. The department shall approve any credentialing entity that the department endorses pursuant to *s. 397.321(15)* ~~s. 397.321(16)~~ if the credentialing entity also meets the requirements of this section. The approved credentialing entity shall:

(a) Establish recovery residence administrator core competencies, certification requirements, testing instruments, and recertification requirements.

(b) Establish a process to administer the certification application, award, and maintenance processes.

(c) Develop and administer:

1. A code of ethics and disciplinary process.

2. Biennial continuing education requirements and annual certification renewal requirements.

3. An education provider program to approve training entities that are qualified to provide precertification training to applicants and continuing education opportunities to certified persons.

Section 74. Paragraph (c) of subsection (1) and paragraphs (a) and (b) of subsection (6) of section 409.1678, Florida Statutes, are amended to read:

409.1678 Specialized residential options for children who are victims of sexual exploitation.—

(1) DEFINITIONS.—As used in this section, the term:

(c) "Sexually exploited child" means a child who has suffered sexual exploitation as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~ and is ineligible for relief and benefits under the federal Trafficking Victims Protection Act, 22 U.S.C. ss. 7101 et seq.

(6) LOCATION INFORMATION.—

(a) Information about the location of a safe house, safe foster home, or other residential facility serving victims of sexual exploitation, as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~, which is held by an agency, as defined in s. 119.011, is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution. This exemption applies to such confidential and exempt information held by an agency before, on, or after the effective date of the exemption.

(b) Information about the location of a safe house, safe foster home, or other residential facility serving victims of sexual exploitation, as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~, may be provided to an agency, as defined in s. 119.011, as necessary to maintain health and safety standards and to address emergency situations in the safe house, safe foster home, or other residential facility.

Section 75. Paragraph (e) of subsection (3) of section 409.966, Florida Statutes, is amended to read:

409.966 Eligible plans; selection.—

(3) QUALITY SELECTION CRITERIA.—

(e) To ensure managed care plan participation in Regions 1 and 2, the agency shall award an additional contract to each plan with a contract award in Region 1 or Region 2. Such contract shall be in any other region in which the plan submitted a responsive bid and negotiates a rate acceptable to the agency. If a plan that is awarded an additional contract pursuant to this paragraph is subject to penalties pursuant to *s. 409.967(2)(i)* ~~s. 409.967(2)(h)~~ for activities in Region 1 or Region 2, the additional contract is automatically terminated 180 days after the imposition of the penalties. The plan must reimburse the agency for the cost of enrollment changes and other transition activities.

Section 76. Paragraph (b) of subsection (1) of section 409.972, Florida Statutes, is amended to read:

409.972 Mandatory and voluntary enrollment.—

(1) The following Medicaid-eligible persons are exempt from mandatory managed care enrollment required by s. 409.965, and may voluntarily choose to participate in the managed medical assistance program:

(b) Medicaid recipients residing in residential commitment facilities operated through the Department of Juvenile Justice or *a* ~~mental health~~ treatment *facility* ~~facilities~~ as defined *in s. 394.455(47)* ~~by s. 394.455(32)~~.

Section 77. Paragraphs (d) and (g) of subsection (1) of section 440.102, Florida Statutes, are amended to read:

440.102 Drug-free workplace program requirements.—The following provisions apply to a drug-free workplace program implemented pursuant to law or to rules adopted by the Agency for Health Care Administration:

(1) DEFINITIONS.—Except where the context otherwise requires, as used in this act:

(d) "Drug rehabilitation program" means a service provider, established pursuant to *s. 397.311(42)* ~~s. 397.311(39)~~, that provides confidential, timely, and expert identification, assessment, and resolution of employee drug abuse.

(g) "Employee assistance program" means an established program capable of providing expert assessment of employee personal concerns; confidential and timely identification services with regard to employee drug abuse; referrals of employees for appropriate diagnosis, treatment, and assistance; and followup services for employees who participate in the program or require monitoring after returning to work. If, in addition to the above activities, an employee assistance program provides diagnostic and treatment services, these services shall in all cases be provided by service providers pursuant to *s. 397.311(42)* ~~s. 397.311(39)~~.

Section 78. Subsection (7) of section 744.704, Florida Statutes, is amended to read:

744.704 Powers and duties.—

(7) A public guardian *may* ~~shall~~ not commit a ward to a ~~mental health~~ treatment facility, as defined in *s. 394.455(47)* ~~s. 394.455(32)~~, without an involuntary placement proceeding as provided by law.

Section 79. Subsection (5) of section 960.065, Florida Statutes, is amended to read:

960.065 Eligibility for awards.—

(5) A person is not ineligible for an award pursuant to paragraph (2)(a), paragraph (2)(b), or paragraph (2)(c) if that person is a victim of sexual exploitation of a child as defined in *s. 39.01(70)(g)* ~~s. 39.01(69)(g)~~.

Section 80. *The Secretary of Children and Families shall appoint a workgroup to consider the feasibility of individuals using advance directives to express the treatment wishes for substance use disorders. The workgroup shall be composed of individuals with expertise in the treatment of substance use disorders. The workgroup must review the use of advance directives in mental health, the use of advance directives for substance use disorders in other states, and the use of similar legal instruments to express the treatment wishes of individuals suffering from substance use disorders. The workgroup shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2017. The report must include recommendations on the feasibility of using advance directives for individuals with substance use disorders and recommendations for any revisions to state laws or agency rules. The members of the workgroup are not entitled to reimbursement from the Department of Children and Families for travel for workgroup meetings unless they are employees of the department. This section expires on May 6, 2017.*

Section 81. Paragraph (b) of subsection (2) of section 61.13, Florida Statutes, is amended to read:

61.13 Support of children; parenting and time-sharing; powers of court.—

(2)

(b) A parenting plan approved by the court must, at a minimum.~~,~~

1. Describe in adequate detail how the parents will share and be responsible for the daily tasks associated with the upbringing of the child;

2. Include the time-sharing schedule arrangements that specify the time that the minor child will spend with each parent;

3. Designate ~~a designation of~~ who will be responsible for*:*

a. Any and all forms of health care*. If the court orders shared parental responsibility over health care decisions, the parenting plan must provide that either parent may consent to mental health treatment for the child.*

b. School-related matters*,* including the address to be used for school-boundary determination and registration.~~, and~~

c. Other activities; and

4. Describe in adequate detail the methods and technologies that the parents will use to communicate with the child.

Section 82. Subsection (6) of section 39.001, Florida Statutes, is amended to read:

39.001 Purposes and intent; personnel standards and screening.—

(6) *MENTAL HEALTH AND* SUBSTANCE ABUSE SERVICES.—

(a) The Legislature recognizes that early referral and comprehensive treatment can help combat *mental illnesses and* substance abuse *disorders* in families and that treatment is cost-effective.

(b) The Legislature establishes the following goals for the state related to *mental illness and* substance abuse treatment services in the dependency process:

1. To ensure the safety of children.

2. To prevent and remediate the consequences of *mental illnesses and* substance abuse *disorders* on families involved in protective supervision or foster care and reduce *the occurrences of mental illnesses and* substance abuse *disorders*, including alcohol abuse *or related disorders*, for families who are at risk of being involved in protective supervision or foster care.

3. To expedite permanency for children and reunify healthy, intact families, when appropriate.

4. To support families in recovery.

(c) The Legislature finds that children in the care of the state's dependency system need appropriate health care services, that the impact of *mental illnesses and* substance abuse *disorders* on health indicates the need for health care services to include *treatment for mental health and* substance abuse *disorders for* ~~services to~~ children and parents*,* where appropriate, and that it is in the state's best interest that such children be provided the services they need to enable them to become and remain independent of state care. In order to provide these services, the state's dependency system must have the ability to identify and provide appropriate intervention and treatment for children with personal or family-related *mental illness and* substance abuse problems.

(d) It is the intent of the Legislature to encourage the use of the *mental health court program model established under chapter 394 and the* drug court program model established *under* ~~by~~ s. 397.334 and authorize courts to assess children and persons who have custody or are requesting custody of children where good cause is shown to identify and address *mental illnesses and* substance abuse *disorders* ~~problems~~ as the court deems appropriate at every stage of the dependency process. Participation in treatment, including *a mental health court program or* a treatment-based drug court program, may be required by the court following adjudication. Participation in assessment and treatment *before* ~~prior to~~ adjudication *is* ~~shall be~~ voluntary, except as provided in s. 39.407(16).

(e) It is therefore the purpose of the Legislature to provide authority for the state to contract with *mental health service providers and* community substance abuse treatment providers for the development and operation of specialized support and overlay services for the dependency system, which will be fully implemented and used as resources permit.

(f) Participation in *a mental health court program or a* ~~the~~ treatment-based drug court program does not divest any public or private agency of its responsibility for a child or adult, but is intended to enable these agencies to better meet their needs through shared responsibility and resources.

Section 83. Subsection (10) of section 39.507, Florida Statutes, is amended to read:

39.507 Adjudicatory hearings; orders of adjudication.—

(10) After an adjudication of dependency, or a finding of dependency *in which* ~~where~~ adjudication is withheld, the court may order a person who has custody or is requesting custody of the child to submit to a *mental health or* substance abuse *disorder* assessment or evaluation. *The order may be made only upon good cause shown and pursuant to notice and procedural requirements provided under the Florida Rules of Juvenile Procedure.* The assessment or evaluation must be administered by *an appropriate* ~~a~~ qualified professional, as defined in *s. 39.01 or* s. 397.311. The court may also require such person to participate in and comply with treatment and services identified as necessary, including, when appropriate and available, participation in and compliance with a *mental health court program established under chapter 394 or a* treatment-based drug court program established under s. 397.334. In addition to supervision by the department, the court, including the *mental health court program or* treatment-based drug court program, may oversee the progress and compliance with treatment by a person who has custody or is requesting custody of the child. The court may impose appropriate available sanctions for noncompliance upon a person who has custody or is requesting custody of the child or make a finding of noncompliance for consideration in determining whether an alternative placement of the child is in the child's best interests. Any order entered under this subsection may be made only upon good cause shown. This subsection does not authorize placement of a child with a person seeking custody, other than the parent or legal custodian, who requires *mental health or* substance abuse *disorder* treatment.

Section 84. Paragraph (b) of subsection (1) of section 39.521, Florida Statutes, is amended to read:

39.521 Disposition hearings; powers of disposition.—

(1) A disposition hearing shall be conducted by the court, if the court finds that the facts alleged in the petition for dependency were proven in the adjudicatory hearing, or if the parents or legal custodians have consented to the finding of dependency or admitted the allegations in the petition, have failed to appear for the arraignment hearing after proper notice, or have not been located despite a diligent search having been conducted.

(b) When any child is adjudicated by a court to be dependent, the court having jurisdiction of the child has the power by order to:

1. Require the parent and, when appropriate, the legal custodian and the child to participate in treatment and services identified as necessary. The court may require the person who has custody or who is requesting custody of the child to submit to a *mental health or* substance abuse *disorder* assessment or evaluation. *The order may be made only upon good cause shown and pursuant to notice and procedural requirements provided under the Florida Rules of Juvenile Procedure.* The *mental health* assessment or evaluation must be administered by a qualified professional~~,~~ as defined in *s. 39.01, and the substance abuse assessment or evaluation must be administered by a qualified professional as defined in* s. 397.311. The court may also require such person to participate in and comply with treatment and services identified as necessary, including, when appropriate and available, participation in and compliance with a *mental health court program established under chapter 394 or a* treatment-based drug court program established under

s. 397.334. In addition to supervision by the department, the court, including the *mental health court program or the* treatment-based drug court program, may oversee the progress and compliance with treatment by a person who has custody or is requesting custody of the child. The court may impose appropriate available sanctions for noncompliance upon a person who has custody or is requesting custody of the child or make a finding of noncompliance for consideration in determining whether an alternative placement of the child is in the child's best interests. Any order entered under this subparagraph may be made only upon good cause shown. This subparagraph does not authorize placement of a child with a person seeking custody of the child, other than the child's parent or legal custodian, who requires *mental health or* substance abuse *disorder* treatment.

2. Require, if the court deems necessary, the parties to participate in dependency mediation.

3. Require placement of the child either under the protective supervision of an authorized agent of the department in the home of one or both of the child's parents or in the home of a relative of the child or another adult approved by the court, or in the custody of the department. Protective supervision continues until the court terminates it or until the child reaches the age of 18, whichever date is first. Protective supervision shall be terminated by the court whenever the court determines that permanency has been achieved for the child, whether with a parent, another relative, or a legal custodian, and that protective supervision is no longer needed. The termination of supervision may be with or without retaining jurisdiction, at the court's discretion, and shall in either case be considered a permanency option for the child. The order terminating supervision by the department *must* ~~shall~~ set forth the powers of the custodian of the child and ~~shall~~ include the powers ordinarily granted to a guardian of the person of a minor unless otherwise specified. Upon the court's termination of supervision by the department, ~~no~~ further judicial reviews are *not* required *if*~~, so long as~~ permanency has been established for the child.

Section 85. Section 394.4655, Florida Statutes, is amended to read:

394.4655 Involuntary outpatient *services* ~~placement~~.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Court" means a circuit court or a criminal county court.

(b) "Criminal county court" means a county court exercising its original jurisdiction in a misdemeanor case under s. 34.01.

(2)~~(1)~~ CRITERIA FOR INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—A person may be ordered to involuntary outpatient *services* ~~placement~~ upon a finding of the court*, by clear and convincing evidence,* that *the person meets all of the following criteria* ~~by clear and convincing evidence~~:

(a) The person is 18 years of age or older.~~;~~

(b) The person has a mental illness.~~;~~

(c) The person is unlikely to survive safely in the community without supervision, based on a clinical determination.~~;~~

(d) The person has a history of lack of compliance with treatment for mental illness.~~;~~

(e) The person has:

1. At least twice within the immediately preceding 36 months been involuntarily admitted to a receiving or treatment facility as defined in s. 394.455, or has received mental health services in a forensic or correctional facility. The 36-month period does not include any period during which the person was admitted or incarcerated; or

2. Engaged in one or more acts of serious violent behavior toward self or others, or attempts at serious bodily harm to himself or herself or others, within the preceding 36 months.~~;~~

(f) The person is, as a result of his or her mental illness, unlikely to voluntarily participate in the recommended treatment plan and ~~either he or she~~ has refused voluntary *services* ~~placement~~ for treatment after sufficient and conscientious explanation and disclosure of *why* the *services are necessary* ~~purpose of placement for treatment~~ or ~~he or she~~ is unable to determine for himself or herself whether *services are* ~~placement is~~ necessary.~~;~~

(g) In view of the person's treatment history and current behavior, the person is in need of involuntary outpatient *services* ~~placement~~ in order to prevent a relapse or deterioration that would be likely to result in serious bodily harm to himself or herself or others, or a substantial harm to his or her well-being as set forth in s. 394.463(1).~~;~~

(h) It is likely that the person will benefit from involuntary outpatient *services.* ~~placement; and~~

(i) All available, less restrictive alternatives that would offer an opportunity for improvement of his or her condition have been judged to be inappropriate or unavailable.

(3)~~(2)~~ INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. A patient who is being recommended for involuntary outpatient *services* ~~placement~~ by the administrator of the ~~receiving~~ facility where the patient has been examined may be retained by the facility after adherence to the notice procedures provided in s. 394.4599. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient *services* ~~placement~~ are met. However, ~~in a county having a population of fewer than 50,000,~~ if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness, a physician assistant who has at least 3 years' experience and is supervised by such licensed physician or a psychiatrist, a clinical social worker,* ~~and nervous disorders~~ or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient *services* ~~placement~~ certificate that authorizes the ~~receiving~~ facility to retain the patient pending completion of a hearing. The certificate *must* ~~shall~~ be made a part of the patient's clinical record.

2. If the patient has been stabilized and no longer meets the criteria for involuntary examination pursuant to s. 394.463(1), the patient must be released from the ~~receiving~~ facility while awaiting the hearing for involuntary outpatient *services* ~~placement~~. Before filing a petition for involuntary outpatient *services* ~~treatment~~, the administrator of *the* ~~a receiving~~ facility or a designated department representative must identify the service provider that will have primary responsibility for service provision under an order for involuntary outpatient *services* ~~placement~~, unless the person is otherwise participating in outpatient psychiatric treatment and is not in need of public financing for that treatment, in which case the individual, if eligible, may be ordered to involuntary treatment pursuant to the existing psychiatric treatment relationship.

3. The service provider shall prepare a written proposed treatment plan in consultation with the patient or the patient's guardian advocate, if appointed, for the court's consideration for inclusion in the involuntary outpatient *services* ~~placement~~ order *that addresses the nature and extent of the mental illness and any co-occurring substance use disorder that necessitate involuntary outpatient services. The treatment plan must specify the likely level of care, including the use of medication, and anticipated discharge criteria for terminating involuntary outpatient services.* ~~The service provider shall also provide a copy of the proposed treatment plan to the patient and the administrator of the receiving facility. The treatment plan must specify the nature and extent of the patient's mental illness, address the reduction of symptoms that necessitate involuntary outpatient placement, and include measurable goals and objectives for the services and treatment that are provided to treat the person's mental illness and assist the person in living and functioning in the community or to prevent a relapse or deterioration.~~ Service providers may select and supervise other individuals to implement specific aspects of the treatment plan. The services in the ~~treatment~~ plan must be deemed clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker who consults

with, or is employed or contracted by, the service provider. The service provider must certify to the court in the proposed ~~treatment~~ plan whether sufficient services for improvement and stabilization are currently available and whether the service provider agrees to provide those services. If the service provider certifies that the services in the proposed treatment plan are not available, the petitioner may not file the petition. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(b) If a patient in involuntary inpatient placement meets the criteria for involuntary outpatient *services* ~~placement~~, the administrator of the ~~treatment~~ facility may, before the expiration of the period during which the ~~treatment~~ facility is authorized to retain the patient, recommend involuntary outpatient *services* ~~placement~~. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient *services* ~~placement~~ are met. However, ~~in a county having a population of fewer than 50,000,~~ if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental *illness, a physician assistant who has at least three years' experience and is supervised by such licensed physician or a psychiatrist, a clinical social worker,* ~~and nervous disorders~~ or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient *services* ~~placement~~ certificate, and the certificate must be made a part of the patient's clinical record.

(c)1. The administrator of the treatment facility shall provide a copy of the involuntary outpatient *services* ~~placement~~ certificate and a copy of the state mental health discharge form to *the managing entity* ~~a department representative~~ in the county where the patient will be residing. For persons who are leaving a state mental health treatment facility, the petition for involuntary outpatient *services* ~~placement~~ must be filed in the county where the patient will be residing.

2. The service provider that will have primary responsibility for service provision shall be identified by the designated department representative *before* ~~prior to~~ the order for involuntary outpatient *services* ~~placement~~ and must, *before* ~~prior to~~ filing a petition for involuntary outpatient *services* ~~placement~~, certify to the court whether the services recommended in the patient's discharge plan are available ~~in the local community~~ and whether the service provider agrees to provide those services. The service provider must develop with the patient, or the patient's guardian advocate, if appointed, a treatment or service plan that addresses the needs identified in the discharge plan. The plan must be deemed to be clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker, as defined in this chapter, who consults with, or is employed or contracted by, the service provider.

3. If the service provider certifies that the services in the proposed treatment or service plan are not available, the petitioner may not file the petition. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(4)~~(3)~~ PETITION FOR INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a) A petition for involuntary outpatient *services* ~~placement~~ may be filed by:

1. The administrator of a receiving facility; or

2. The administrator of a treatment facility.

(b) Each required criterion for involuntary outpatient *services* ~~placement~~ must be alleged and substantiated in the petition for involuntary outpatient *services* ~~placement~~. A copy of the certificate recommending involuntary outpatient *services* ~~placement~~ completed by a qualified professional specified in subsection *(3)* ~~(2)~~ must be attached to the petition. A copy of the proposed treatment plan must be attached to the petition. Before the petition is filed, the service provider shall certify that the services in the proposed ~~treatment~~ plan are available. If the necessary services are not available ~~in the patient's local community to respond to the person's individual needs~~, the petition may not be filed. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.*

(c) The petition for involuntary outpatient *services* ~~placement~~ must be filed in the county where the patient is located, unless the patient is being placed from a state treatment facility, in which case the petition must be filed in the county where the patient will reside. When the petition has been filed, the clerk of the court shall provide copies of the petition and the proposed treatment plan to the department, *the managing entity,* the patient, the patient's guardian or representative, the state attorney, and the public defender or the patient's private counsel. A fee may not be charged for filing a petition under this subsection.

(5)~~(4)~~ APPOINTMENT OF COUNSEL.—Within 1 court working day after the filing of a petition for involuntary outpatient *services* ~~placement~~, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of the appointment. The public defender shall represent the person until the petition is dismissed, the court order expires, or the patient is discharged from involuntary outpatient *services* ~~placement~~. An attorney who represents the patient *must be provided* ~~shall have~~ access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(6)~~(5)~~ CONTINUANCE OF HEARING.—The patient is entitled, with the concurrence of the patient's counsel, to at least one continuance of the hearing. The continuance shall be for a period of up to 4 weeks.

(7)~~(6)~~ HEARING ON INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. The court shall hold the hearing on involuntary outpatient *services* ~~placement~~ within 5 working days after the filing of the petition, unless a continuance is granted. The hearing *must* ~~shall~~ be held in the county where the petition is filed, *must* ~~shall~~ be as convenient to the patient as is consistent with orderly procedure, and *must* ~~shall~~ be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient and if the patient's counsel does not object, the court may waive the presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioner, as the real party in interest in the proceeding.

2. The court may appoint a *magistrate* ~~master~~ to preside at the hearing. One of the professionals who executed the involuntary outpatient *services* ~~placement~~ certificate shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall *ensure that one is provided, as otherwise provided by law* ~~provide for one~~. The independent expert's report *is* ~~shall be~~ confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The court shall allow testimony from individuals, including family members, deemed by the court to be relevant under state law, regarding the person's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(b)1. If the court concludes that the patient meets the criteria for involuntary outpatient *services* ~~placement~~ pursuant to subsection *(2)* ~~(1)~~, the court shall issue an order for involuntary outpatient *services* ~~placement~~. The court order shall be for a period of up to *90 days* ~~6 months~~. The order must specify the nature and extent of the patient's mental illness. The order of the court and the treatment plan *must* ~~shall~~ be made part of the patient's clinical record. The service provider shall discharge a patient from involuntary outpatient *services* ~~placement~~ when the order expires or any time the patient no longer meets the

criteria for involuntary placement. Upon discharge, the service provider shall send a certificate of discharge to the court.

2. The court may not order the department or the service provider to provide services if the program or service is not available in the patient's local community, if there is no space available in the program or service for the patient, or if funding is not available for the program or service. *The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.* A copy of the order must be sent to the *managing entity* ~~Agency for Health Care Administration~~ by the service provider within 1 working day after it is received from the court. *The order may be submitted electronically through existing data systems.* After the ~~placement~~ order *for involuntary services* is issued, the service provider and the patient may modify ~~provisions of~~ the treatment plan. For any material modification of the treatment plan to which the patient or*, if one is appointed,* the patient's guardian advocate *agrees*~~, if appointed, does agree~~, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, must be approved or disapproved by the court consistent with subsection *(3)* ~~(2)~~.

3. If, in the clinical judgment of a physician, the patient has failed or has refused to comply with the treatment ordered by the court, and, in the clinical judgment of the physician, efforts were made to solicit compliance and the patient may meet the criteria for involuntary examination, a person may be brought to a receiving facility pursuant to s. 394.463. If, after examination, the patient does not meet the criteria for involuntary inpatient placement pursuant to s. 394.467, the patient must be discharged from the ~~receiving~~ facility. The involuntary outpatient *services* ~~placement~~ order shall remain in effect unless the service provider determines that the patient no longer meets the criteria for involuntary outpatient *services* ~~placement~~ or until the order expires. The service provider must determine whether modifications should be made to the existing treatment plan and must attempt to continue to engage the patient in treatment. For any material modification of the treatment plan to which the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, *agrees* ~~does agree~~, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if *applicable* ~~appointed~~, must be approved or disapproved by the court consistent with subsection *(3)* ~~(2)~~.

(c) If, at any time before the conclusion of the initial hearing on involuntary outpatient *services* ~~placement~~, it appears to the court that the person does not meet the criteria for involuntary outpatient *services* ~~placement~~ under this section but, instead, meets the criteria for involuntary inpatient placement, the court may order the person admitted for involuntary inpatient examination under s. 394.463. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission pursuant to s. 397.675, the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6811. Thereafter, all proceedings *are* ~~shall be~~ governed by chapter 397.

(d) At the hearing on involuntary outpatient *services* ~~placement~~, the court shall consider testimony and evidence regarding the patient's competence to consent to *services* ~~treatment~~. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598. The guardian advocate shall be appointed or discharged in accordance with s. 394.4598.

(e) The administrator of the receiving facility or the designated department representative shall provide a copy of the court order and adequate documentation of a patient's mental illness to the service provider for involuntary outpatient *services* ~~placement~~. Such documentation must include any advance directives made by the patient, a psychiatric evaluation of the patient, and any evaluations of the patient performed by a ~~clinical~~ psychologist or a clinical social worker.

(8)~~(7)~~ PROCEDURE FOR CONTINUED INVOLUNTARY OUTPATIENT *SERVICES* ~~PLACEMENT~~.—

(a)1. If the person continues to meet the criteria for involuntary outpatient *services* ~~placement~~, the service provider shall, *at least 10 days* before the expiration of the period during which the treatment is ordered for the person, file in the ~~circuit~~ court *that issued the order for involuntary outpatient services* a petition for continued involuntary outpatient *services* ~~placement~~. *The court shall immediately schedule a hearing on the petition to be held within 15 days after the petition is filed.*

2. The existing involuntary outpatient *services* ~~placement~~ order remains in effect until disposition on the petition for continued involuntary outpatient *services* ~~placement~~.

3. A certificate shall be attached to the petition which includes a statement from the person's physician or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was *receiving involuntary services* ~~involuntarily placed~~, and an individualized plan of continued treatment.

4. The service provider shall develop the individualized plan of continued treatment in consultation with the patient or the patient's guardian advocate, if *applicable* ~~appointed~~. When the petition has been filed, the clerk of the court shall provide copies of the certificate and the individualized plan of continued *services* ~~treatment~~ to the department, the patient, the patient's guardian advocate, the state attorney, and the patient's private counsel or the public defender.

(b) Within 1 court working day after the filing of a petition for continued involuntary outpatient *services* ~~placement~~, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of such appointment. The public defender shall represent the person until the petition is dismissed or the court order expires or the patient is discharged from involuntary outpatient *services* ~~placement~~. Any attorney representing the patient shall have access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(c) Hearings on petitions for continued involuntary outpatient *services must* ~~placement shall~~ be before the ~~circuit~~ court *that issued the order for involuntary outpatient services*. The court may appoint a *magistrate* ~~master~~ to preside at the hearing. The procedures for obtaining an order pursuant to this paragraph *must meet the requirements of* ~~shall be in accordance with~~ subsection *(7)* ~~(6)~~, except that the time period included in paragraph *(2)(e)* ~~(1)(e)~~ is not applicable in determining the appropriateness of additional periods of involuntary outpatient placement.

(d) Notice of the hearing *must* ~~shall~~ be provided as set forth in s. 394.4599. The patient and the patient's attorney may agree to a period of continued outpatient *services* ~~placement~~ without a court hearing.

(e) The same procedure *must* ~~shall~~ be repeated before the expiration of each additional period the patient is placed in treatment.

(f) If the patient has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's competence. Section 394.4598 governs the discharge of the guardian advocate if the patient's competency to consent to treatment has been restored.

Section 86. Paragraphs (c) and (d) of subsection (2) of section 394.4599, Florida Statutes, are amended to read:

394.4599 Notice.—

(2) INVOLUNTARY ADMISSION.—

(c)1. A receiving facility shall give notice of the whereabouts of a minor who is being involuntarily held for examination pursuant to s. 394.463 to the minor's parent, guardian, caregiver, or guardian advocate, in person or by telephone or other form of electronic communication, immediately after the minor's arrival at the facility. The facility may delay notification for no more than 24 hours after the minor's arrival if the facility has submitted a report to the central abuse hotline, pursuant to s. 39.201, based upon knowledge or suspicion of abuse, abandonment, or neglect and if the facility deems a delay in notification to be in the minor's best interest.

2. The receiving facility shall attempt to notify the minor's parent, guardian, caregiver, or guardian advocate until the receiving facility

receives confirmation from the parent, guardian, caregiver, or guardian advocate, verbally, by telephone or other form of electronic communication, or by recorded message, that notification has been received. Attempts to notify the parent, guardian, caregiver, or guardian advocate must be repeated at least once every hour during the first 12 hours after the minor's arrival and once every 24 hours thereafter and must continue until such confirmation is received, unless the minor is released at the end of the 72-hour examination period, or until a petition for involuntary *services* ~~placement~~ is filed with the court pursuant to *s. 394.463(2)(g)* ~~s. 394.463(2)(i)~~. The receiving facility may seek assistance from a law enforcement agency to notify the minor's parent, guardian, caregiver, or guardian advocate if the facility has not received within the first 24 hours after the minor's arrival a confirmation by the parent, guardian, caregiver, or guardian advocate that notification has been received. The receiving facility must document notification attempts in the minor's clinical record.

(d) The written notice of the filing of the petition for involuntary *services for* ~~placement of~~ an individual being held must contain the following:

1. Notice that the petition *for:*

a. Involuntary inpatient treatment pursuant to s. 394.467 has been filed with the circuit court in the county in which the individual is hospitalized and the address of such court*; or*

b. Involuntary outpatient services pursuant to s. 394.4655 has been filed with the criminal county court, as defined in s. 394.4655(1), or the circuit court, as applicable, in the county in which the individual is hospitalized and the address of such court.

2. Notice that the office of the public defender has been appointed to represent the individual in the proceeding, if the individual is not otherwise represented by counsel.

3. The date, time, and place of the hearing and the name of each examining expert and every other person expected to testify in support of continued detention.

4. Notice that the individual, the individual's guardian, guardian advocate, health care surrogate or proxy, or representative, or the administrator may apply for a change of venue for the convenience of the parties or witnesses or because of the condition of the individual.

5. Notice that the individual is entitled to an independent expert examination and, if the individual cannot afford such an examination, that the court will provide for one.

Section 87. Section 394.455, Florida Statutes, is amended to read:

394.455 Definitions.—As used in this part, ~~unless the context clearly requires otherwise,~~ the term:

(1) "Access center" means a facility that has medical, mental health, and substance abuse professionals to provide emergency screening and evaluation for mental health or substance abuse disorders and may provide transportation to an appropriate facility if an individual is in need of more intensive services.

(2) "Addictions receiving facility" is a secure, acute care facility that, at a minimum, provides emergency screening, evaluation, detoxification, and stabilization services; is operated 24 hours per day, 7 days per week; and is designated by the department to serve individuals found to have substance abuse impairment who qualify for services under this part.

(3)~~(1)~~ "Administrator" means the chief administrative officer of a receiving or treatment facility or his or her designee.

(4) "Adult" means an individual who is 18 years of age or older or who has had the disability of nonage removed under chapter 743.

(5)~~(2)~~ "Clinical psychologist" means a psychologist as defined in s. 490.003(7) with 3 years of postdoctoral experience in the practice of clinical psychology, inclusive of the experience required for licensure, or a psychologist employed by a facility operated by the United States Department of Veterans Affairs that qualifies as a receiving or treatment facility under this part.

(6)~~(3)~~ "Clinical record" means all parts of the record required to be maintained and includes all medical records, progress notes, charts, and admission and discharge data, and all other information recorded by ~~a~~ facility *staff* which pertains to the patient's hospitalization or treatment.

(7)~~(4)~~ "Clinical social worker" means a person licensed as a clinical social worker under *s. 491.005 or s. 491.006* ~~chapter 491~~.

(8)~~(5)~~ "Community facility" means *a* ~~any~~ community service provider *that contracts* ~~contracting~~ with the department to furnish substance abuse or mental health services under part IV of this chapter.

(9)~~(6)~~ "Community mental health center or clinic" means a publicly funded, not-for-profit center *that* ~~which~~ contracts with the department for the provision of inpatient, outpatient, day treatment, or emergency services.

(10)~~(7)~~ "Court," unless otherwise specified, means the circuit court.

(11)~~(8)~~ "Department" means the Department of Children and Families.

(12) "Designated receiving facility" means a facility approved by the department which may be a public or private hospital, crisis stabilization unit, or addictions receiving facility; which provides, at a minimum, emergency screening, evaluation, and short-term stabilization for mental health or substance abuse disorders; and which may have an agreement with a corresponding facility for transportation and services.

(13) "Detoxification facility" means a facility licensed to provide detoxification services under chapter 397.

(14) "Electronic means" means a form of telecommunication which requires all parties to maintain visual as well as audio communication when being used to conduct an examination by a qualified professional.

(15)~~(9)~~ "Express and informed consent" means consent voluntarily given in writing, by a competent person, after sufficient explanation and disclosure of the subject matter involved to enable the person to make a knowing and willful decision without any element of force, fraud, deceit, duress, or other form of constraint or coercion.

(16)~~(10)~~ "Facility" means any hospital, community facility, public or private facility, or receiving or treatment facility providing for the evaluation, diagnosis, care, treatment, training, or hospitalization of persons who appear to have ~~a mental illness~~ or *who* have been diagnosed as having a mental illness *or substance abuse impairment. The term* ~~"Facility"~~ does not include *a* ~~any~~ program or *an* entity licensed *under* ~~pursuant to~~ chapter 400 or chapter 429.

(17)~~(11)~~ "Guardian" means the natural guardian of a minor, or a person appointed by a court to act on behalf of a ward's person if the ward is a minor or has been adjudicated incapacitated.

(18)~~(12)~~ "Guardian advocate" means a person appointed by a court to make decisions regarding mental health treatment on behalf of a patient who has been found incompetent to consent to treatment pursuant to this part. ~~The guardian advocate may be granted specific additional powers by written order of the court, as provided in this part.~~

(19)~~(13)~~ "Hospital" means a *hospital* ~~facility as defined in s. 395.002 and~~ licensed under chapter 395 and part II of chapter 408.

(20)~~(14)~~ "Incapacitated" means that a person has been adjudicated incapacitated pursuant to part V of chapter 744 and a guardian of the person has been appointed.

(21)~~(15)~~ "Incompetent to consent to treatment" means *a state in which* ~~that~~ a person's judgment is so affected by *a* ~~his or her~~ mental illness *or a substance abuse impairment* that *he or she* ~~the person~~ lacks the capacity to make a well-reasoned, willful, and knowing decision concerning his or her medical*,* ~~or~~ mental health*, or substance abuse* treatment.

(22) "Involuntary examination" means an examination performed under s. 394.463, s. 397.6772, s. 397.679, s. 397.6798, or s. 397.6811 to determine whether a person qualifies for involuntary services.

(23) "Involuntary services" means court-ordered outpatient services or inpatient placement for mental health treatment pursuant to s. 394.4655 or s. 394.467.

(24)~~(16)~~ "Law enforcement officer" *has the same meaning as provided* ~~means a law enforcement officer as defined~~ in s. 943.10.

(25) "Marriage and family therapist" means a person licensed to practice marriage and family therapy under s. 491.005 or s. 491.006.

(26) "Mental health counselor" means a person licensed to practice mental health counseling under s. 491.005 or s. 491.006.

(27)~~(17)~~ "Mental health overlay program" means a mobile service *that* ~~which~~ provides an independent examination for voluntary *admission* ~~admissions~~ and a range of supplemental onsite services to persons with a mental illness in a residential setting such as a nursing home, *an* assisted living facility, *or an* adult family-care home~~,~~ or *a* nonresidential setting such as an adult day care center. Independent examinations provided ~~pursuant to this part~~ through a mental health overlay program must only be provided under contract with the department ~~for this service~~ or be attached to a public receiving facility that is also a community mental health center.

(28)~~(18)~~ "Mental illness" means an impairment of the mental or emotional processes that exercise conscious control of one's actions or of the ability to perceive or understand reality, which impairment substantially interferes with the person's ability to meet the ordinary demands of living. For the purposes of this part, the term does not include a developmental disability as defined in chapter 393, intoxication, or conditions manifested only by antisocial behavior or substance abuse ~~impairment~~.

(29) "Minor" means an individual who is 17 years of age or younger and who has not had the disability of nonage removed pursuant to s. 743.01 or s. 743.015.

(30)~~(19)~~ "Mobile crisis response service" means a nonresidential crisis service ~~attached to a public receiving facility and~~ available 24 hours *per* ~~a~~ day, 7 days *per* ~~a~~ week~~, through~~ which *provides* immediate intensive assessments and interventions, including screening for admission into a *mental health* receiving facility, *an addictions receiving facility, or a detoxification facility,* ~~take place~~ for the purpose of identifying appropriate treatment services.

(31)~~(20)~~ "Patient" means any person*, with or without a co-occurring substance abuse disorder,* who is held or accepted for mental health treatment.

(32)~~(21)~~ "Physician" means a medical practitioner licensed under chapter 458 or chapter 459 who has experience in the diagnosis and treatment of mental *illness* ~~and nervous disorders~~ or a physician employed by a facility operated by the United States Department of Veterans Affairs *or the United States Department of Defense* ~~which qualifies as a receiving or treatment facility under this part~~.

(33) "Physician assistant" means a person licensed under chapter 458 or chapter 459 who has experience in the diagnosis and treatment of mental disorders.

(34)~~(22)~~ "Private facility" means *a* ~~any~~ hospital or facility operated by a for-profit or not-for-profit corporation or association *which* ~~that~~ provides mental health *or substance abuse* services and is not a public facility.

(35)~~(23)~~ "Psychiatric nurse" means an advanced registered nurse practitioner certified under s. 464.012 who has a master's or doctoral degree in psychiatric nursing, holds a national advanced practice certification as a psychiatric mental health advanced practice nurse, and has 2 years of post-master's clinical experience under the supervision of a physician.

(36)~~(24)~~ "Psychiatrist" means a medical practitioner licensed under chapter 458 or chapter 459 ~~who has primarily diagnosed and treated mental and nervous disorders~~ for *at least* ~~a period of not less than~~ 3 years, inclusive of psychiatric residency.

(37)~~(25)~~ "Public facility" means *a* ~~any~~ facility that has contracted with the department to provide mental health services to all persons, regardless of ~~their~~ ability to pay, and is receiving state funds for such purpose.

(38) "Qualified professional" means a physician or a physician assistant licensed under chapter 458 or chapter 459; a psychiatrist licensed under chapter 458 or chapter 459; a psychologist as defined in s. 490.003(7); or a psychiatric nurse as defined in s. 394.455.

(39)~~(26)~~ "Receiving facility" means *a* ~~any~~ public or private facility *or hospital* designated by the department to receive and hold *or refer, as appropriate,* involuntary patients under emergency conditions ~~or~~ for *mental health or substance abuse* ~~psychiatric~~ evaluation and to provide ~~short term~~ treatment *or transportation to the appropriate service provider*. The term does not include a county jail.

(40)~~(27)~~ "Representative" means a person selected to receive notice of proceedings during the time a patient is held in or admitted to a receiving or treatment facility.

(41)~~(28)(a)~~ "Restraint" means*:* ~~a physical device, method, or drug used to control behavior.~~

(a) A physical restraint*, including* ~~is~~ any manual method or physical or mechanical device, material, or equipment attached or adjacent to *an* ~~the~~ individual's body so that he or she cannot easily remove the restraint and which restricts freedom of movement or normal access to one's body. *"Physical restraint" includes the physical holding of a person during a procedure to forcibly administer psychotropic medication. "Physical restraint" does not include physical devices such as orthopedically prescribed appliances, surgical dressings and bandages, supportive body bands, or other physical holding when necessary for routine physical examinations and tests or for purposes of orthopedic, surgical, or other similar medical treatment when used to provide support for the achievement of functional body position or proper balance or when used to protect a person from falling out of bed.*

(b) A drug *or* ~~used as a restraint is a~~ medication used to control *a* ~~the~~ person's behavior or to restrict his or her freedom of movement *which* ~~and~~ is not part of the standard treatment regimen of a person with a diagnosed mental illness ~~who is a client of the department. Physically holding a person during a procedure to forcibly administer psychotropic medication is a physical restraint~~.

~~(c) Restraint does not include physical devices, such as orthopedically prescribed appliances, surgical dressings and bandages, supportive body bands, or other physical holding when necessary for routine physical examinations and tests; or for purposes of orthopedic, surgical, or other similar medical treatment; when used to provide support for the achievement of functional body position or proper balance; or when used to protect a person from falling out of bed.~~

(42)~~(29)~~ "Seclusion" means the physical segregation ~~of a person in any fashion~~ or involuntary isolation of a person in a room or area from which the person is prevented from leaving. The prevention may be by physical barrier or by a staff member who is acting in a manner, or who is physically situated, so as to prevent the person from leaving the room or area. For purposes of this *part* ~~chapter~~, the term does not mean isolation due to a person's medical condition or symptoms.

(43)~~(30)~~ "Secretary" means the Secretary of Children and Families.

(44) "Service provider" means a receiving facility, a facility licensed under chapter 397, a treatment facility, an entity under contract with the department to provide mental health or substance abuse services, a community mental health center or clinic, a psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician, a psychiatrist, an advanced registered nurse practitioner, a psychiatric nurse, or a qualified professional as defined in s. 39.01.

(45) "Substance abuse impairment" means a condition involving the use of alcoholic beverages or any psychoactive or mood-altering substance in such a manner that a person has lost the power of self-control and has inflicted or is likely to inflict physical harm on himself, herself, or another.

(46)~~(31)~~ "Transfer evaluation" means the process *by which*~~, as approved by the appropriate district office of the department, whereby~~ a person who is being considered for placement in a state treatment facility is ~~first~~ evaluated for appropriateness of admission to *such* ~~the~~

facility ~~by a community-based public receiving facility or by a community mental health center or clinic if the public receiving facility is not a community mental health center or clinic~~.

(47)~~(32)~~ "Treatment facility" means *a* ~~any~~ state-owned, state-operated, or state-supported hospital, center, or clinic designated by the department for extended treatment and hospitalization, beyond that provided for by a receiving facility, of persons who have a mental illness, including facilities of the United States Government, and any private facility designated by the department when rendering such services to a person pursuant to the provisions of this part. Patients treated in facilities of the United States Government shall be solely those whose care is the responsibility of the United States Department of Veterans Affairs.

(48) "Triage center" means a facility that has medical, mental health, and substance abuse professionals present or on call to provide emergency screening and evaluation for mental health or substance abuse disorders for individuals transported to the center by a law enforcement officer.

~~(33) "Service provider" means any public or private receiving facility, an entity under contract with the Department of Children and Families to provide mental health services, a clinical psychologist, a clinical social worker, a marriage and family therapist, a mental health counselor, a physician, a psychiatric nurse as defined in subsection (23), or a community mental health center or clinic as defined in this part.~~

~~(34) "Involuntary examination" means an examination performed under s. 394.463 to determine if an individual qualifies for involuntary inpatient treatment under s. 394.467(1) or involuntary outpatient treatment under s. 394.4655(1).~~

~~(35) "Involuntary placement" means either involuntary outpatient treatment pursuant to s. 394.4655 or involuntary inpatient treatment pursuant to s. 394.467.~~

~~(36) "Marriage and family therapist" means a person licensed as a marriage and family therapist under chapter 491.~~

~~(37) "Mental health counselor" means a person licensed as a mental health counselor under chapter 491.~~

~~(38) "Electronic means" means a form of telecommunication that requires all parties to maintain visual as well as audio communication.~~

Section 88. Subsection (2) of section 394.463, Florida Statutes, is amended to read:

394.463 Involuntary examination.—

(2) INVOLUNTARY EXAMINATION.—

(a) An involuntary examination may be initiated by any one of the following means:

1. A *circuit or county* court may enter an ex parte order stating that a person appears to meet the criteria for involuntary examination *and specifying*~~, giving~~ the findings on which that conclusion is based. The ex parte order for involuntary examination must be based on *written or oral* sworn testimony *that includes specific facts that support the findings*~~, written or oral~~. If other less restrictive means are not available, such as voluntary appearance for outpatient evaluation, a law enforcement officer, or other designated agent of the court, shall take the person into custody and deliver him or her to *an appropriate, or* the nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for involuntary examination. The order of the court shall be made a part of the patient's clinical record. *A* ~~No~~ fee *may not* ~~shall~~ be charged for the filing of an order under this subsection. *A* ~~Any receiving~~ facility accepting the patient based on this order must send a copy of the order to the *department* ~~Agency for Health Care Administration on~~ the next working day. *The order may be submitted electronically through existing data systems, if available.* The order shall be valid only until *the person is delivered to the facility or* ~~executed or, if not executed,~~ for the period specified in the order itself*, whichever comes first*. If no time limit is specified in the order, the order shall be valid for 7 days after the date that the order was signed.

2. A law enforcement officer shall take a person who appears to meet the criteria for involuntary examination into custody and deliver the person or have him or her delivered to *an appropriate, or* the nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for examination. The officer shall execute a written report detailing the circumstances under which the person was taken into custody, *which must* ~~and the report shall~~ be made a part of the patient's clinical record. Any ~~receiving~~ facility accepting the patient based on this report must send a copy of the report to the *department* ~~Agency for Health Care Administration on~~ the next working day.

3. A physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker may execute a certificate stating that he or she has examined a person within the preceding 48 hours and finds that the person appears to meet the criteria for involuntary examination and stating the observations upon which that conclusion is based. If other less restrictive means*, such as voluntary appearance for outpatient evaluation,* are not available, ~~such as voluntary appearance for outpatient evaluation,~~ a law enforcement officer shall take *into custody* the person named in the certificate ~~into custody~~ and deliver him or her to the *appropriate, or* nearest*,* ~~receiving~~ facility *within the designated receiving system pursuant to s. 394.462* for involuntary examination. The law enforcement officer shall execute a written report detailing the circumstances under which the person was taken into custody. The report and certificate shall be made a part of the patient's clinical record. Any ~~receiving~~ facility accepting the patient based on this certificate must send a copy of the certificate to the *department* ~~Agency for Health Care Administration on~~ the next working day. *The document may be submitted electronically through existing data systems, if applicable.*

(b) A person *may* ~~shall~~ not be removed from any program or residential placement licensed under chapter 400 or chapter 429 and transported to a receiving facility for involuntary examination unless an ex parte order, a professional certificate, or a law enforcement officer's report is first prepared. If the condition of the person is such that preparation of a law enforcement officer's report is not practicable before removal, the report shall be completed as soon as possible after removal, but in any case before the person is transported to a receiving facility. A ~~receiving~~ facility admitting a person for involuntary examination who is not accompanied by the required ex parte order, professional certificate, or law enforcement officer's report shall notify the *department* ~~Agency for Health Care Administration~~ of such admission by certified mail *or by e-mail, if available, by* ~~no later than~~ the next working day. The provisions of this paragraph do not apply when transportation is provided by the patient's family or guardian.

(c) A law enforcement officer acting in accordance with an ex parte order issued pursuant to this subsection may serve and execute such order on any day of the week, at any time of the day or night.

(d) A law enforcement officer acting in accordance with an ex parte order issued pursuant to this subsection may use such reasonable physical force as is necessary to gain entry to the premises, and any dwellings, buildings, or other structures located on the premises, and to take custody of the person who is the subject of the ex parte order.

(e) The *department* ~~Agency for Health Care Administration~~ shall receive and maintain the copies of ex parte orders, involuntary outpatient *services* ~~placement~~ orders issued pursuant to s. 394.4655, involuntary inpatient placement orders issued pursuant to s. 394.467, professional certificates, and law enforcement officers' reports. These documents shall be considered part of the clinical record, governed by the provisions of s. 394.4615. *These documents shall be used to* ~~The agency shall~~ prepare annual reports analyzing the data obtained from these documents, without information identifying patients, and shall provide copies of reports to the department, the President of the Senate, the Speaker of the House of Representatives, and the minority leaders of the Senate and the House of Representatives.

(f) A patient shall be examined by a physician *or*~~,~~ a clinical psychologist, or *by* a psychiatric nurse performing within the framework of an established protocol with a psychiatrist at a ~~receiving~~ facility without unnecessary delay *to determine if the criteria for involuntary services are met. Emergency treatment may be provided* ~~and may,~~ upon the order of a physician *if the physician determines*~~, be given emergency treatment if it is determined~~ that such treatment is necessary for the safety of the patient or others. The patient may not be released by the

receiving facility or its contractor without the documented approval of a psychiatrist or a clinical psychologist or, if the receiving facility is owned or operated by a hospital or health system, the release may also be approved by a psychiatric nurse performing within the framework of an established protocol with a psychiatrist, or an attending emergency department physician with experience in the diagnosis and treatment of mental *illness* ~~and nervous disorders and~~ after completion of an involuntary examination pursuant to this subsection. A psychiatric nurse may not approve the release of a patient if the involuntary examination was initiated by a psychiatrist unless the release is approved by the initiating psychiatrist. ~~However, a patient may not be held in a receiving facility for involuntary examination longer than 72 hours.~~

(g) Within the 72-hour examination period or, if the 72 hours ends on a weekend or holiday, no later than the next working day thereafter, one of the following actions must be taken, based on the individual needs of the patient:

1. The patient shall be released, unless he or she is charged with a crime, in which case the patient shall be returned to the custody of a law enforcement officer;

2. The patient shall be released, subject to the provisions of subparagraph 1., for voluntary outpatient treatment;

3. The patient, unless he or she is charged with a crime, shall be asked to give express and informed consent to placement as a voluntary patient and, if such consent is given, the patient shall be admitted as a voluntary patient; or

4. A petition for involuntary services shall be filed in the circuit court if inpatient treatment is deemed necessary or with the criminal county court, as defined in s. 394.4655(1), as applicable. When inpatient treatment is deemed necessary, the least restrictive treatment consistent with the optimum improvement of the patient's condition shall be made available. When a petition is to be filed for involuntary outpatient placement, it shall be filed by one of the petitioners specified in s. 394.4655(4)(a). A petition for involuntary inpatient placement shall be filed by the facility administrator.

(h)~~(g)~~ A person for whom an involuntary examination has been initiated who is being evaluated or treated at a hospital for an emergency medical condition specified in s. 395.002 must be examined by a ~~receiving~~ facility within 72 hours. The 72-hour period begins when the patient arrives at the hospital and ceases when the attending physician documents that the patient has an emergency medical condition. If the patient is examined at a hospital providing emergency medical services by a professional qualified to perform an involuntary examination and is found as a result of that examination not to meet the criteria for involuntary outpatient *services* ~~placement~~ pursuant to s. *394.4655(2)* ~~394.4655(1)~~ or involuntary inpatient placement pursuant to s. 394.467(1), the patient may be offered voluntary *services or* placement, if appropriate, or released directly from the hospital providing emergency medical services. The finding by the professional that the patient has been examined and does not meet the criteria for involuntary inpatient *services* ~~placement~~ or involuntary outpatient placement must be entered into the patient's clinical record. ~~Nothing in~~ This paragraph is *not* intended to prevent a hospital providing emergency medical services from appropriately transferring a patient to another hospital *before* ~~prior to~~ stabilization *if*~~, provided~~ the requirements of s. 395.1041(3)(c) have been met.

(i)~~(h)~~ One of the following must occur within 12 hours after the patient's attending physician documents that the patient's medical condition has stabilized or that an emergency medical condition does not exist:

1. The patient must be examined by a ~~designated receiving~~ facility and released; or

2. The patient must be transferred to a designated ~~receiving~~ facility in which appropriate medical treatment is available. However, the ~~receiving~~ facility must be notified of the transfer within 2 hours after the patient's condition has been stabilized or after determination that an emergency medical condition does not exist.

~~(i) Within the 72-hour examination period or, if the 72 hours ends on a weekend or holiday, no later than the next working day thereafter, one of the following actions must be taken, based on the individual needs of the patient:~~

~~1. The patient shall be released, unless he or she is charged with a crime, in which case the patient shall be returned to the custody of a law enforcement officer;~~

~~2. The patient shall be released, subject to the provisions of subparagraph 1., for voluntary outpatient treatment;~~

~~3. The patient, unless he or she is charged with a crime, shall be asked to give express and informed consent to placement as a voluntary patient, and, if such consent is given, the patient shall be admitted as a voluntary patient; or~~

~~4. A petition for involuntary placement shall be filed in the circuit court when outpatient or inpatient treatment is deemed necessary. When inpatient treatment is deemed necessary, the least restrictive treatment consistent with the optimum improvement of the patient's condition shall be made available. When a petition is to be filed for involuntary outpatient placement, it shall be filed by one of the petitioners specified in s. 394.4655(3)(a). A petition for involuntary inpatient placement shall be filed by the facility administrator.~~

Section 89. Subsection (3) of section 394.4615, Florida Statutes, is amended to read:

394.4615 Clinical records; confidentiality.—

(3) Information from the clinical record may be released in the following circumstances:

(a) When a patient has declared an intention to harm other persons. When such declaration has been made, the administrator may authorize the release of sufficient information to provide adequate warning to the person threatened with harm by the patient.

(b) When the administrator of the facility or secretary of the department deems release to a qualified researcher as defined in administrative rule, an aftercare treatment provider, or an employee or agent of the department is necessary for treatment of the patient, maintenance of adequate records, compilation of treatment data, aftercare planning, or evaluation of programs.

For the purpose of determining whether a person meets the criteria for involuntary outpatient placement or for preparing the proposed treatment plan pursuant to s. 394.4655, the clinical record may be released to the state attorney, the public defender or the patient's private legal counsel, the court, and to the appropriate mental health professionals, including the service provider identified in s. *394.4655(7)(b)2.* ~~394.4655(6)(b)2.~~, in accordance with state and federal law.

Section 90. *For the 2016-2017 fiscal year, the sum of $400,000 in nonrecurring funds is appropriated from the Operations and Maintenance Trust Fund to the Department of Children and Families for the purpose of modifying the existing crisis stabilization database to collect and analyze data and information pursuant to s. 397.321, Florida Statutes, as amended by this act.*

Section 91. This act shall take effect July 1, 2016.

And the title is amended as follows:

Delete lines 4956-5263 and insert: A bill to be entitled An act relating to mental health and substance abuse; amending s. 29.004, F.S.; including services provided to treatment-based mental health programs within case management funded from state revenues as an element of the state courts system; amending s. 39.01, F.S.; defining a term; amending s. 39.407, F.S.; requiring assessment findings to be provided to the plan that is financially responsible for a child's care in residential treatment under certain circumstances; amending s. 394.453, F.S.; revising legislative intent; amending s. 394.4573, F.S.; requiring the Department of Children and Families to submit a certain assessment to the Governor and Legislature by a specified date; defining and revising terms; providing essential elements of a coordinated system of care; providing requirements for the department's annual assessment; authorizing the department to award certain grants; deleting duties and measures of the department regarding continuity of care management systems; amending s. 394.461, F.S.; creating a designated receiving

system that functions as a no-wrong-door model, based on certain receiving system models; authorizing, rather than requiring, the department to adopt rules to implement the designated receiving system; repealing s. 394.675, F.S., relating to the substance abuse and mental health service system; amending ss. 394.75 and 394.76, F.S.; conforming provisions and cross-references to changes made by the act; amending s. 394.4597, F.S.; revising the prioritization of health care surrogates to be selected for involuntary patients; specifying certain persons who are prohibited from being selected as an individual's representative; amending s. 394.4598, F.S.; specifying certain persons who are prohibited from being appointed as a person's guardian advocate; amending s. 394.462, F.S.; requiring that counties develop and implement transportation plans; providing requirements for the plans; revising requirements for transportation to receiving facilities and treatment facilities; revising exceptions to such requirements; amending s. 394.467, F.S.; revising criteria for involuntary inpatient placement; revising criteria for a procedure for continued involuntary inpatient services; specifying requirements for a certain waiver of the patient's attendance at a hearing; requiring the court to consider certain testimony and evidence regarding a patient's incompetence; amending s. 394.46715, F.S.; revising rulemaking authority of the department; amending s. 394.4685, F.S.; requiring a public receiving facility initiating a patient transfer to a licensed hospital for certain mental health services to provide notice and transfer patient records to the hospital; amending s. 394.656, F.S.; revising the membership of the Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee; providing duties for the committee; authorizing a not-for-profit community provider or managing entity to apply for certain grants; revising eligibility for such grants; defining a term; creating s. 394.761, F.S.; requiring the agency and the department to develop a plan for revenue maximization; providing requirements for the plan; providing duties for the agency and department relating to the plan; requiring the plan to be submitted to the Legislature by a certain date; amending s. 394.879, F.S.; providing that certain facilities may be in a multi-story building and authorized on certain floors; requiring the department to develop a plan to create an option for a single, consolidated license for certain providers by a specified date; amending s. 394.9082, F.S.; providing a purpose for behavioral health managing entities; revising definitions; providing duties of the department; requiring the department to revise its contracts with managing entities; providing duties for managing entities; providing requirements for network accreditation and systems coordination agreements; providing for performance measurement and accountability and enhancements plans; providing a funding mechanism for managing entities; renaming the Crisis Stabilization Services Utilization Database as the Acute Care Services Utilization Database; requiring certain providers to provide utilization data; deleting provisions relating to legislative findings and intent, service delivery strategies, essential elements, reporting requirements, and rulemaking authority; amending s. 397.305, F.S.; providing legislative intent; amending s. 397.311, F.S.; defining and redefining terms; conforming a cross-reference; amending s. 397.321, F.S.; deleting a requirement for the department to appoint a substance abuse impairment coordinator; requiring the department to develop certain forms, display such forms on its website, and notify certain entities of the existence and availability of such forms; amending s. 397.675, F.S.; revising the criteria for involuntary admissions due to substance abuse or co-occurring mental health disorders; amending s. 397.6772, F.S.; requiring law enforcement officers to use standard forms developed by the department to execute a certain written report; amending s. 397.6773, F.S.; revising a cross-reference; amending s. 397.679, F.S.; authorizing specified licensed professionals to complete a certificate for the involuntary admission of an individual; amending s. 397.6791, F.S.; providing a list of professionals authorized to initiate a certificate for an emergency assessment or admission of a person who has a substance abuse disorder; amending s. 397.6793, F.S.; revising the criteria for initiation of a certificate for an emergency admission for a person who is substance abuse impaired; amending s. 397.6795, F.S.; revising the list of persons authorized to deliver a person for an emergency assessment; amending s. 397.681, F.S.; prohibiting the court from charging a fee for involuntary petitions; amending s. 397.6811, F.S.; revising the list of persons authorized to file a petition for an involuntary assessment and stabilization; amending s. 397.6814, F.S.; prohibiting a fee from being charged for the filing of a petition for involuntary assessment and stabilization; amending s. 397.6818, F.S.; limiting the validity of an order for involuntary admission to 7 days after it is signed unless otherwise specified in the order; amending s. 397.6819, F.S.; revising the responsibilities of service providers who admit an individual for an involuntary assessment and stabilization; amending s. 397.695, F.S.; authorizing certain persons to file a petition for involuntary outpatient services of an individual; providing procedures and requirements for such petitions; amending s. 397.6951, F.S.; requiring that certain additional information be included in a petition for involuntary outpatient services; amending s. 397.6955, F.S.; requiring a court to fulfill certain additional duties upon the filing of a petition for involuntary outpatient services; amending s. 397.6957, F.S.; providing additional requirements for a hearing on a petition for involuntary outpatient services; amending s. 397.697, F.S.; authorizing a court to make a determination of involuntary outpatient services; extending the timeframe a respondent receives certain publicly funded licensed services; authorizing a court to order a respondent to undergo treatment through a publicly or privately funded licensed service provider under certain circumstances; requiring a copy of the court's order to be sent to the managing entity; amending s. 397.6971, F.S.; establishing the requirements for an early release from involuntary outpatient services; amending s. 397.6975, F.S.; requiring the court to appoint certain counsel; providing requirements for hearings on petitions for continued involuntary outpatient services; requiring notice of such hearings; amending s. 397.6977, F.S.; conforming provisions to changes made by the act; creating s. 397.6978, F.S.; providing for the appointment of guardian advocates if an individual is found incompetent to consent to treatment; prohibiting specified persons from being appointed as an individual's guardian advocate; providing requirements for a facility requesting the appointment of a guardian advocate; requiring a training course for guardian advocates; providing requirements for the training course; providing requirements for the prioritization of individuals to be selected as guardian advocates; authorizing certain guardian advocates to consent to medical treatment; providing exceptions; providing procedures for the discharge of a guardian advocate; amending s. 409.967, F.S.; requiring managed care plans to provide for quality care; amending s. 409.973, F.S.; providing an integrated behavioral health initiative; reenacting s. 409.975(6), F.S., relating to provider payment; providing legislative intent; amending s. 491.0045, F.S.; revising registration requirements for interns; repealing s. 394.4674, F.S., relating to the comprehensive plan and report on the deinstitutionalization of patients in a treatment facility; repealing s. 394.4985, F.S., relating to the implementation of a districtwide information and referral network; repealing s. 394.745, F.S., relating to the annual report on the compliance of providers under contract with the department; repealing s. 397.331, F.S., relating to definitions and legislative intent; repealing part IX of chapter 397, F.S., consisting of ss. 397.801, 397.811, and 397.821, F.S., relating to substance abuse impairment coordination, juvenile substance abuse impairment coordination, and juvenile substance abuse impairment prevention and early intervention councils, respectively; repealing s. 397.901, F.S., relating to prototype juvenile addictions receiving facilities; repealing s. 397.93, F.S., relating to target populations for children's substance abuse services; repealing s. 397.94, F.S., relating to the information and referral network for children's substance abuse services; repealing s. 397.951, F.S., relating to substance abuse treatment and sanctions; repealing s. 397.97, F.S., relating to demonstration models for children's substance abuse services; repealing s. 397.98, F.S., relating to utilization management for children's substance abuse services; amending ss. 39.407, 39.524, 212.055, 394.4599, 394.495, 394.496, 394.9085, 397.321, 397.405, 397.407, 397.416, 397.4871, 409.1678, 409.966, 409.972, 440.102, 744.704, and 960.065, F.S.; conforming cross-references; requiring the Secretary of Children and Families to appoint a workgroup on the use of advance directives for substance use disorders; requiring a report to the Governor and Legislature by a specified date; providing for expiration of the workgroup; amending s. 61.13, F.S.; providing that a parenting plan that provides for shared parental responsibility over health care decisions must authorize either parent to consent to mental health treatment for the child; amending s. 39.001, F.S.; conforming provisions to changes made by the act; amending ss. 39.507 and 39.521, F.S.; providing for consideration of mental health issues and involvement in mental health programs in adjudicatory hearings and orders; providing requirements for certain court orders; revising the qualifications for administrators of mental health and substance abuse assessments or evaluations; amending s. 394.4655, F.S.; defining the terms "court" and "criminal county court"; providing for involuntary outpatient services; authorizing certain licensed physicians and psychiatric nurses to provide a second opinion regarding a recommendation for involuntary outpatient services under certain circumstances; requiring a service provider to document certain inquiries; requiring the managing entity to document certain efforts;

making technical changes; amending s. 394.4599, F.S.; conforming provisions to changes made by the act; amending s. 394.455, F.S.; defining and redefining terms; amending s. 394.463, F.S.; authorizing circuit or county courts to enter ex parte orders for involuntary examinations; requiring a facility to provide copies of ex parte orders, reports, and certificates to the department, rather than the Agency for Health Care Administration; requiring the department to receive certain orders, certificates, and reports; requiring the department to receive and maintain copies of certain documents; prohibiting a person from being held for involuntary examination for more than a specified period of time; providing exceptions; requiring certain individuals to be released to law enforcement custody; providing exceptions; conforming cross-references; amending s. 394.4615, F.S.; conforming a cross-reference; providing an appropriation; providing an effective date.

Senator Garcia moved the following amendment which was adopted:

Senate Amendment 1A (913064) to Senate Amendment 1 (259190) to House Amendment 1 (171349)—Delete line 852 and insert:

However, in a county that has a population of fewer than 50,000,

Senate Amendment 1 (259190) to House Amendment 1 (171349), as amended, was adopted.

On motion by Senator Garcia, the Senate concurred in **House Amendment 1 (171349)**, as amended, and requested the House to concur in the Senate amendment, as amended, to the House amendment.

CS for SB 12 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Flores	Margolis
Abruzzo	Gaetz	Montford
Altman	Galvano	Negron
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Hutson	Sobel
Dean	Joyner	Soto
Detert	Latvala	Stargel
Diaz de la Portilla	Lee	Thompson
Evers	Legg	

Nays—None

Vote after roll call:

Yea—Brandes, Richter

SPECIAL GUESTS

Senator Galvano recognized Senate Majority Office employee Diane Vanderhoff who was present in the chamber. She is retiring after 33 years of employment.

SPECIAL RECOGNITION OF SENATOR LEGG

Senator Latvala introduced Senator Legg's wife, Suzanne, and his children, Jack, Rebecca, Dylan, Alexa, and Evangeline. Senator Latvala was recognized for farewell comments. Senator Legg was recognized for farewell remarks.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (550680), concurred in the same as amended, and passed CS/CS/HB 7029 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for HB 7029—A bill to be entitled An act relating to school choice; amending s. 1002.33, F.S.; making technical changes relating to requirements for the creation of a virtual charter school; conforming cross-references; specifying that a sponsor may not require a charter school to adopt the sponsor's reading plan and that charter schools are eligible for the research-based reading allocation if certain criteria are met; revising required contents of charter school applications; conforming provisions regarding the appeal process for denial of a high-performing charter school application; requiring an applicant to provide the sponsor with a copy of an appeal to an application denial; authorizing a charter school to defer the opening of its operations for up to a specified time; requiring the charter school to provide written notice to certain entities by a specified date; revising provisions relating to long-term charters and charter terminations; specifying notice requirements for voluntary closure of a charter school; deleting a requirement that students in a blended learning course receive certain instruction in a classroom setting; providing that a student may not be dismissed from a charter school based on his or her academic performance; requiring a charter school applicant to provide monthly financial statements before opening; requiring a sponsor to review each financial statement of a charter school to identify the existence of certain conditions; providing for the automatic termination of a charter contract if certain conditions are met; requiring a sponsor to notify certain parties when a charter contract is terminated for specific reasons; authorizing governing board members to hold a certain number of public meetings and participate in such meetings in person or through communications media technology; revising charter school student eligibility requirements; revising requirements for payments to charter schools; providing eligibility requirements for receipt of public education capital outlay (PECO) funds; allowing for the use of certain surpluses and assets by specific entities for certain educational purposes; providing for an injunction under certain circumstances; establishing the administrative fee that a sponsor may withhold for charter schools operating in a critical need area; providing an exemption from certain administrative fees; amending s. 1002.331, F.S.; providing an exemption from the replication limitations for a high-performing charter school; conforming a cross-reference; deleting obsolete provisions; providing deadlines for a high-performing charter contract renewal; providing for an appeal to an administrative law judge under certain circumstances; creating s. 1002.333, F.S.; providing definitions; establishing a High Impact Charter Network status for charter school operators serving educationally disadvantaged students; defining eligibility criteria; authorizing charter operators holding the High Impact Charter Network status to submit applications for charter schools in certain areas; exempting certain charter schools from specified fees; requiring the department to give priority to certain charter schools applying for specified grants; prohibiting the use of certain school grades when determining areas of critical need; providing for rulemaking; amending s. 1002.37, F.S.; revising the calculation of "full-time equivalent student"; conforming a cross-reference; amending s. 1002.45, F.S.; conforming a cross-reference; deleting a provision related to educational funding for students enrolled in certain virtual education courses; revising conditions for termination of a virtual instruction provider's contract; repealing s. 1002.455, F.S., relating to student eligibility for K-12 virtual instruction; amending s. 1003.4295, F.S.; revising the purpose of the Credit Acceleration Program; requiring students to earn passing scores on specified assessments and examinations to earn course credit; amending s. 1003.498, F.S.; deleting a requirement that students in a blended learning course must receive certain instruction in a classroom setting; conforming a cross-reference; amending s. 1011.61, F.S.; revising the definition of "full-time equivalent student"; amending s. 1011.62, F.S.; conforming a cross-reference; amending s. 1012.56, F.S.; authorizing a charter school to develop and operate a professional development certification and education competency program; amending s. 1013.62, F.S.; revising eligibility requirements for charter school capital outlay funding; revising charter school funding allocations; providing an effective date.

House Amendment 1 (635159) to Senate Amendment 1 (550680) (with title amendment)—Remove lines 186-3599 of the amendment and insert:

(c) Each district school board must provide preferential treatment in its controlled open enrollment process to all of the following:

1. Dependent children of active duty military personnel whose move resulted from military orders.

2. Children who have been relocated due to a foster care placement in a different school zone.

3. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

4. Students residing in the school district.

(d) As part of its controlled open enrollment process, a charter school may provide preferential treatment in its controlled open enrollment participation process to the enrollment limitations pursuant to s. 1002.33(10), if such special purposes are identified in the charter agreement. Each charter school shall annually post on its website the application process required to participate in controlled open enrollment, consistent with this section and s. 1002.33.

(e) Students residing in the district, including charter school students, may not be displaced by a student from another district seeking enrollment under the controlled open enrollment process.

(f) For purposes of continuity of educational choice, a student who transfers pursuant to this section may remain at the school chosen by the parent until the student completes the highest grade level at the school ~~may offer controlled open enrollment within the public schools which is in addition to the existing choice programs such as virtual instruction programs, magnet schools, alternative schools, special programs, advanced placement, and dual enrollment~~.

(3) Each district school board ~~offering controlled open enrollment~~ shall adopt by rule and post on its website *the process required to participate in controlled open enrollment. The process* ~~a controlled open enrollment plan which~~ must:

(a) Adhere to federal desegregation requirements.

(b) *Allow* ~~Include an application process required to participate in controlled open enrollment that allows~~ parents to declare school preferences, including placement of siblings within the same school.

(c) Provide a lottery procedure to determine student assignment and establish an appeals process for hardship cases.

(d) Afford parents of students in multiple session schools preferred access to controlled open enrollment.

(e) Maintain socioeconomic, demographic, and racial balance.

(f) Address the availability of transportation.

(g) Maintain existing academic eligibility criteria for public school choice programs pursuant to s. 1002.20(6)(a).

(h) Identify schools that have not reached capacity, as determined by the school district.

(i) Ensure that each district school board adopts a policy to provide preferential treatment pursuant to paragraph (2)(c).

(4) In accordance with the reporting requirements of s. 1011.62, each district school board shall annually report the number of students *exercising public school choice, by type* ~~attending the various types of public schools of choice in the district~~, *in accordance with* ~~including schools such as virtual instruction programs, magnet schools, and public charter schools, according to~~ rules adopted by the State Board of Education.

(5) For a school or program that is a public school of choice under this section, the calculation for compliance with maximum class size pursuant to *s. 1003.03(4)* ~~s. 1003.03~~ is the average number of students at the school level.

(6)(a) A school district or charter school may not delay eligibility or otherwise prevent a student participating in controlled open enrollment or a choice program from being immediately eligible to participate in interscholastic and intrascholastic extracurricular activities.

(b) A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets one of the following criteria:

1. Dependent children of active duty military personnel whose move resulted from military orders.

2. Children who have been relocated due to a foster care placement in a different school zone.

3. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

4. Authorized for good cause in district or charter school policy.

Section 6. Subsection (1), paragraph (a) of subsection (2), paragraphs (a) and (b) of subsection (6), paragraphs (a) and (d) of subsection (7), paragraphs (g), (n), and (p) of subsection (9), paragraph (d) of subsection (10), paragraphs (b) and (e) of subsection (17), paragraph (a) of subsection (18), and paragraph (a) of subsection (20) of section 1002.33, Florida Statutes, are amended, and a new paragraph (g) is added to subsection (17) of that section, to read:

1002.33 Charter schools.—

(1) AUTHORIZATION.—Charter schools shall be part of the state's program of public education. All charter schools in Florida are public schools. A charter school may be formed by creating a new school or converting an existing public school to charter status. A charter school may operate a virtual charter school pursuant to s. 1002.45(1)(d) to provide full-time online instruction to eligible students, pursuant to s. 1002.455, in kindergarten through grade 12. *An existing* ~~A~~ charter school *that is seeking to become a virtual charter school* must amend its charter or submit a new application pursuant to subsection (6) to become a virtual charter school. A virtual charter school is subject to the requirements of this section; however, a virtual charter school is exempt from subsections (18) and (19), subparagraphs (20)(a)2., 4., 5., and 7., paragraph (20)(c), and s. 1003.03. A public school may not use the term charter in its name unless it has been approved under this section.

(2) GUIDING PRINCIPLES; PURPOSE.—

(a) Charter schools in Florida shall be guided by the following principles:

1. Meet high standards of student achievement while providing parents flexibility to choose among diverse educational opportunities within the state's public school system.

2. Promote enhanced academic success and financial efficiency by aligning responsibility with accountability.

3. Provide parents with sufficient information on whether their child is reading at grade level and whether the child gains at least a year's worth of learning for every year spent in the charter school. *For a student who exhibits a substantial deficiency in reading, as determined by the charter school, the school shall notify the parent of the deficiency, the intensive interventions and supports used, and the student's progress in accordance with s. 1008.25(5).*

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(a) A person or entity *seeking* ~~wishing~~ to open a charter school shall prepare and submit an application on a model application form prepared by the Department of Education which:

1. Demonstrates how the school will use the guiding principles and meet the statutorily defined purpose of a charter school.

2. Provides a detailed curriculum plan that illustrates how students will be provided services to attain the Sunshine State Standards.

3. Contains goals and objectives for improving student learning and measuring that improvement. These goals and objectives must indicate how much academic improvement students are expected to show each year, how success will be evaluated, and the specific results to be attained through instruction.

4. Describes the reading curriculum and differentiated strategies that will be used for students reading at grade level or higher and a separate curriculum and strategies for students who are reading below grade level. A sponsor shall deny *an application* ~~a charter~~ if the school does not propose a reading curriculum that is *evidence-based and includes explicit, systematic, and multisensory reading instructional strategies; however, a sponsor may not require the charter school to implement the reading plan adopted by the school district pursuant to s. 1011.62(9)* ~~consistent with effective teaching strategies that are grounded in scientifically based reading research~~.

5. Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenues and expenses, and a description of controls that will safeguard finances and projected enrollment trends.

6. Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider in deciding whether to approve or deny the application.

7.~~6.~~ Contains additional information a sponsor may require, which shall be attached as an addendum to the charter school application described in this paragraph.

8.~~7.~~ For the establishment of a virtual charter school, documents that the applicant has contracted with a provider of virtual instruction services pursuant to s. 1002.45(1)(d).

(b) A sponsor shall receive and review all applications for a charter school using *the* ~~an~~ evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications received on or before August 1 of each calendar year for charter schools to be opened at the beginning of the school district's next school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before August 1 and may receive an application submitted later than August 1 if it chooses. In order to facilitate greater collaboration in the application process, an applicant may submit a draft charter school application on or before May 1 with an application fee of $500. If a draft application is timely submitted, the sponsor shall review and provide feedback as to material deficiencies in the application by July 1. The applicant shall then have until August 1 to resubmit a revised and final application. The sponsor may approve the draft application. *Except as provided for a draft application,* a sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any final application, the sponsor shall allow the applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.

2. In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

3.a. A sponsor shall by a majority vote approve or deny an application no later than 60 calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the ~~charter~~ application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application does not materially comply with the requirements in paragraph (a);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application directly to the State Board of Education *and, if an appeal is filed, must provide a copy of the appeal to the sponsor* pursuant to *paragraph (c)* ~~sub-subparagraph (c)3.b~~.

4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of *an* ~~a charter~~ application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

5. Upon approval of *an* ~~a charter~~ application, the initial startup shall commence with the beginning of the public school calendar for the district in which the charter is granted. *A charter school may defer the opening of the school's operations for up to 2 years to provide time for adequate facility planning. The charter school must provide written notice of such intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school* ~~unless the sponsor allows a waiver of this subparagraph for good cause~~.

(7) CHARTER.—The major issues involving the operation of a charter school shall be considered in advance and written into the charter. The charter shall be signed by the governing board of the

charter school and the sponsor, following a public hearing to ensure community input.

(a) The charter shall address and criteria for approval of the charter shall be based on:

1. The school's mission, the students to be served, and the ages and grades to be included.

2. The focus of the curriculum, the instructional methods to be used, any distinctive instructional techniques to be employed, and identification and acquisition of appropriate technologies needed to improve educational and administrative performance which include a means for promoting safe, ethical, and appropriate uses of technology which comply with legal and professional standards.

a. The charter shall ensure that reading is a primary focus of the curriculum and that resources are provided to identify and provide specialized instruction for students who are reading below grade level. The curriculum and instructional strategies for reading must be consistent with the Next Generation Sunshine State Standards and *evidence-based* ~~grounded in scientifically based reading research~~.

b. In order to provide students with access to diverse instructional delivery models, to facilitate the integration of technology within traditional classroom instruction, and to provide students with the skills they need to compete in the 21st century economy, the Legislature encourages instructional methods for blended learning courses consisting of both traditional classroom and online instructional techniques. Charter schools may implement blended learning courses which combine traditional classroom instruction and virtual instruction. Students in a blended learning course must be full-time students of the charter school and receive the online instruction in a classroom setting at the charter school. Instructional personnel certified pursuant to s. 1012.55 who provide virtual instruction for blended learning courses may be employees of the charter school or may be under contract to provide instructional services to charter school students. At a minimum, such instructional personnel must hold an active state or school district adjunct certification under s. 1012.57 for the subject area of the blended learning course. The funding and performance accountability requirements for blended learning courses are the same as those for traditional courses.

3. The current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used. The criteria listed in this subparagraph shall include a detailed description of:

a. How the baseline student academic achievement levels and prior rates of academic progress will be established.

b. How these baseline rates will be compared to rates of academic progress achieved by these same students while attending the charter school.

c. To the extent possible, how these rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

The district school board is required to provide academic student performance data to charter schools for each of their students coming from the district school system, as well as rates of academic progress of comparable student populations in the district school system.

4. The methods used to identify the educational strengths and needs of students and how well educational goals and performance standards are met by students attending the charter school. The methods shall provide a means for the charter school to ensure accountability to its constituents by analyzing student performance data and by evaluating the effectiveness and efficiency of its major educational programs. Students in charter schools shall, at a minimum, participate in the statewide assessment program created under s. 1008.22.

5. In secondary charter schools, a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282.

6. A method for resolving conflicts between the governing board of the charter school and the sponsor.

7. The admissions procedures and dismissal procedures, including the school's code of student conduct. *Admission or dismissal must not be based on a student's academic performance.*

8. The ways by which the school will achieve a racial/ethnic balance reflective of the community it serves or within the racial/ethnic range of other public schools in the same school district.

9. The financial and administrative management of the school, including a reasonable demonstration of the professional experience or competence of those individuals or organizations applying to operate the charter school or those hired or retained to perform such professional services and the description of clearly delineated responsibilities and the policies and practices needed to effectively manage the charter school. A description of internal audit procedures and establishment of controls to ensure that financial resources are properly managed must be included. Both public sector and private sector professional experience shall be equally valid in such a consideration.

10. The asset and liability projections required in the application which are incorporated into the charter and shall be compared with information provided in the annual report of the charter school.

11. A description of procedures that identify various risks and provide for a comprehensive approach to reduce the impact of losses; plans to ensure the safety and security of students and staff; plans to identify, minimize, and protect others from violent or disruptive student behavior; and the manner in which the school will be insured, including whether or not the school will be required to have liability insurance, and, if so, the terms and conditions thereof and the amounts of coverage.

12. The term of the charter which shall provide for cancellation of the charter if insufficient progress has been made in attaining the student achievement objectives of the charter and if it is not likely that such objectives can be achieved before expiration of the charter. The initial term of a charter shall be for 4 or 5 years. In order to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a municipality or other public entity as provided by law are eligible for up to a 15-year charter, subject to approval by the district school board. A charter lab school is eligible for a charter for a term of up to 15 years. In addition, to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a private, not-for-profit, s. 501(c)(3) status corporation are eligible for up to a 15-year charter, subject to approval by the district school board. Such long-term charters remain subject to annual review and may be terminated during the term of the charter, but only according to the provisions set forth in subsection (8).

13. The facilities to be used and their location. The sponsor may not require a charter school to have a certificate of occupancy or a temporary certificate of occupancy for such a facility earlier than 15 calendar days before the first day of school.

14. The qualifications to be required of the teachers and the potential strategies used to recruit, hire, train, and retain qualified staff to achieve best value.

15. The governance structure of the school, including the status of the charter school as a public or private employer as required in paragraph (12)(i).

16. A timetable for implementing the charter which addresses the implementation of each element thereof and the date by which the charter shall be awarded in order to meet this timetable.

17. In the case of an existing public school that is being converted to charter status, alternative arrangements for current students who choose not to attend the charter school and for current teachers who choose not to teach in the charter school after conversion in accordance with the existing collective bargaining agreement or district school board rule in the absence of a collective bargaining agreement. However, alternative arrangements shall not be required for current teachers who choose not to teach in a charter lab school, except as authorized by the employment policies of the state university which grants the charter to the lab school.

18. Full disclosure of the identity of all relatives employed by the charter school who are related to the charter school owner, president,

chairperson of the governing board of directors, superintendent, governing board member, principal, assistant principal, or any other person employed by the charter school who has equivalent decisionmaking authority. For the purpose of this subparagraph, the term "relative" means father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, or half sister.

19. Implementation of the activities authorized under s. 1002.331 by the charter school when it satisfies the eligibility requirements for a high-performing charter school. A high-performing charter school shall notify its sponsor in writing by March 1 if it intends to increase enrollment or expand grade levels the following school year. The written notice shall specify the amount of the enrollment increase and the grade levels that will be added, as applicable.

(d)~~1.~~ *A charter may be terminated by a charter school's governing board through voluntary closure. The decision to cease operations must be determined at a public meeting. The governing board shall notify the parents and sponsor of the public meeting in writing before the public meeting. The governing board must notify the sponsor, parents of enrolled students, and the department in writing within 24 hours after the public meeting of its determination. The notice shall state the charter school's intent to continue operations or the reason for the closure and acknowledge that the governing board agrees to follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o)* ~~Each charter school's governing board must appoint a representative to facilitate parental involvement, provide access to information, assist parents and others with questions and concerns, and resolve disputes. The representative must reside in the school district in which the charter school is located and may be a governing board member, charter school employee, or individual contracted to represent the governing board. If the governing board oversees multiple charter schools in the same school district, the governing board must appoint a separate individual representative for each charter school in the district. The representative's contact information must be provided annually in writing to parents and posted prominently on the charter school's website if a website is maintained by the school. The sponsor may not require that governing board members reside in the school district in which the charter school is located if the charter school complies with this paragraph.~~

~~2. Each charter school's governing board must hold at least two public meetings per school year in the school district. The meetings must be noticed, open, and accessible to the public, and attendees must be provided an opportunity to receive information and provide input regarding the charter school's operations. The appointed representative and charter school principal or director, or his or her equivalent, must be physically present at each meeting.~~

(9) CHARTER SCHOOL REQUIREMENTS.—

(g)1. In order to provide financial information that is comparable to that reported for other public schools, charter schools are to maintain all financial records that constitute their accounting system:

a. In accordance with the accounts and codes prescribed in the most recent issuance of the publication titled "Financial and Program Cost Accounting and Reporting for Florida Schools"; or

b. At the discretion of the charter school's governing board, a charter school may elect to follow generally accepted accounting standards for not-for-profit organizations, but must reformat this information for reporting according to this paragraph.

2. Charter schools shall provide annual financial report and program cost report information in the state-required formats for inclusion in district reporting in compliance with s. 1011.60(1). Charter schools that are operated by a municipality or are a component unit of a parent nonprofit organization may use the accounting system of the municipality or the parent but must reformat this information for reporting according to this paragraph.

3. A charter school shall*, upon approval of the charter contract,* provide the sponsor with a concise, uniform, monthly financial statement summary sheet that contains a balance sheet and a statement of revenue, expenditures, and changes in fund balance. The balance sheet and the statement of revenue, expenditures, and changes in fund balance shall be in the governmental funds format prescribed by the Governmental Accounting Standards Board. A high-performing charter school pursuant to s. 1002.331 may provide a quarterly financial statement in the same format and requirements as the uniform monthly financial statement summary sheet. *The sponsor shall review each monthly or quarterly financial statement to identify the existence of any conditions identified in s. 1002.345(1)(a).*

4. A charter school shall maintain and provide financial information as required in this paragraph. The financial statement required in subparagraph 3. must be in a form prescribed by the Department of Education.

(n)1. The director and a representative of the governing board of a charter school that has earned a grade of "D" or "F" pursuant to s. 1008.34 shall appear before the sponsor to present information concerning each contract component having noted deficiencies. The director and a representative of the governing board shall submit to the sponsor for approval a school improvement plan to raise student performance. Upon approval by the sponsor, the charter school shall begin implementation of the school improvement plan. The department shall offer technical assistance and training to the charter school and its governing board and establish guidelines for developing, submitting, and approving such plans.

2.a. If a charter school earns three consecutive grades of "D," two consecutive grades of "D" followed by a grade of "F," or two nonconsecutive grades of "F" within a 3-year period, the charter school governing board shall choose one of the following corrective actions:

(I) Contract for educational services to be provided directly to students, instructional personnel, and school administrators, as prescribed in state board rule;

(II) Contract with an outside entity that has a demonstrated record of effectiveness to operate the school;

(III) Reorganize the school under a new director or principal who is authorized to hire new staff; or

(IV) Voluntarily close the charter school.

b. The charter school must implement the corrective action in the school year following receipt of a third consecutive grade of "D," a grade of "F" following two consecutive grades of "D," or a second nonconsecutive grade of "F" within a 3-year period.

c. The sponsor may annually waive a corrective action if it determines that the charter school is likely to improve a letter grade if additional time is provided to implement the intervention and support strategies prescribed by the school improvement plan. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" is subject to subparagraph 4.

d. A charter school is no longer required to implement a corrective action if it improves by at least one letter grade. However, the charter school must continue to implement strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.

e. A charter school implementing a corrective action that does not improve by at least one letter grade after 2 full school years of implementing the corrective action must select a different corrective action. Implementation of the new corrective action must begin in the school year following the implementation period of the existing corrective action, unless the sponsor determines that the charter school is likely to improve a letter grade if additional time is provided to implement the existing corrective action. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" while implementing a corrective action is subject to subparagraph 4.

3. A charter school with a grade of "D" or "F" that improves by at least one letter grade must continue to implement the strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.

4. *A charter school's charter contract is automatically terminated if the school earns two consecutive grades of "F" after all school grade appeals are final* ~~The sponsor shall terminate a charter if the charter school earns two consecutive grades of "F"~~ unless:

a. The charter school is established to turn around the performance of a district public school pursuant to s. 1008.33(4)(b)3. Such charter schools shall be governed by s. 1008.33;

b. The charter school serves a student population the majority of which resides in a school zone served by a district public school that earned a grade of "F" in the year before the charter school opened and the charter school earns at least a grade of "D" in its third year of operation. The exception provided under this sub-subparagraph does not apply to a charter school in its fourth year of operation and thereafter; or

c. The state board grants the charter school a waiver of termination. The charter school must request the waiver within 15 days after the department's official release of school grades. The state board may waive termination if the charter school demonstrates that the Learning Gains of its students on statewide assessments are comparable to or better than the Learning Gains of similarly situated students enrolled in nearby district public schools. The waiver is valid for 1 year and may only be granted once. Charter schools that have been in operation for more than 5 years are not eligible for a waiver under this sub-sub-paragraph.

The sponsor shall notify the charter school's governing board, the charter school principal, and the department in writing when a charter contract is terminated under this subparagraph. The letter of termination must meet the requirements of paragraph (8)(c). A charter terminated under this subparagraph must follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

5. The director and a representative of the governing board of a graded charter school that has implemented a school improvement plan under this paragraph shall appear before the sponsor at least once a year to present information regarding the progress of intervention and support strategies implemented by the school pursuant to the school improvement plan and corrective actions, if applicable. The sponsor shall communicate at the meeting, and in writing to the director, the services provided to the school to help the school address its deficiencies.

6. Notwithstanding any provision of this paragraph except sub-subparagraphs 4.a.-c., the sponsor may terminate the charter at any time pursuant to subsection (8).

(p)*1.* Each charter school shall maintain a website that enables the public to obtain information regarding the school; the school's academic performance; the names of the governing board members; the programs at the school; any management companies, service providers, or education management corporations associated with the school; the school's annual budget and its annual independent fiscal audit; the school's grade pursuant to s. 1008.34; and, on a quarterly basis, the minutes of governing board meetings.

2. Each charter school's governing board must appoint a representative to facilitate parental involvement, provide access to information, assist parents and others with questions and concerns, and resolve disputes. The representative must reside in the school district in which the charter school is located and may be a governing board member, a charter school employee, or an individual contracted to represent the governing board. If the governing board oversees multiple charter schools in the same school district, the governing board must appoint a separate representative for each charter school in the district. The representative's contact information must be provided annually in writing to parents and posted prominently on the charter school's website. The sponsor may not require governing board members to reside in the school district in which the charter school is located if the charter school complies with this subparagraph.

3. Each charter school's governing board must hold at least two public meetings per school year in the school district where the charter school is located. The meetings must be noticed, open, and accessible to the public, and attendees must be provided an opportunity to receive information and provide input regarding the charter school's operations. The appointed representative and charter school principal or director, or his or her designee, must be physically present at each meeting. Members of the governing board may attend in person or by means of communications media technology used in accordance with rules adopted by the Administration Commission under s. 120.54(5).

(10) ELIGIBLE STUDENTS.—

(d) A charter school may give enrollment preference to the following student populations:

1. Students who are siblings of a student enrolled in the charter school.

2. Students who are the children of a member of the governing board of the charter school.

3. Students who are the children of an employee of the charter school.

4. Students who are the children of:

a. An employee of the business partner of a charter school-in-the-workplace established under paragraph (15)(b) or a resident of the municipality in which such charter school is located; or

b. A resident *or employee* of a municipality that operates a charter school-in-a-municipality pursuant to paragraph (15)(c) *or allows a charter school to use a school facility or portion of land provided by the municipality for the operation of the charter school*.

5. Students who have successfully completed a voluntary prekindergarten education program under ss. 1002.51-1002.79 provided by the charter school or the charter school's governing board during the previous year.

6. Students who are the children of an active duty member of any branch of the United States Armed Forces.

7. Students who attended or are assigned to failing schools pursuant to s. 1002.38(2).

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation*, the research-based reading allocation,* and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

(e) District school boards shall make timely and efficient payment and reimbursement to charter schools, including processing paperwork required to access special state and federal funding for which they may be eligible. *Payments of funds under paragraph (b) shall be made monthly or twice a month, beginning with the start of the district school board's fiscal year. Each payment shall be one-twelfth, or one twenty-fourth, as applicable, of the total state and local funds described in paragraph (b) and adjusted as set forth therein. For the first 2 years of a charter school's operation, if a minimum of 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month,* the district school board *shall* ~~may~~ distribute funds to *the* ~~a charter~~ school for *the* ~~up to 3~~ months *of July*

through October based on the projected full-time equivalent student membership of the charter school *as submitted in the approved application. If less than 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall base payments on the actual number of student enrollment entered into the sponsor's student information system*. Thereafter, the results of full-time equivalent student membership surveys shall be used in adjusting the amount of funds distributed monthly to the charter school for the remainder of the fiscal year. The *payments* ~~payment~~ shall be issued no later than 10 working days after the district school board receives a distribution of state or federal funds *or the date the payment is due pursuant to this subsection*. If a warrant for payment is not issued within 10 working days after receipt of funding by the district school board, the school district shall pay to the charter school, in addition to the amount of the scheduled disbursement, interest at a rate of 1 percent per month calculated on a daily basis on the unpaid balance from the expiration of the 10 working days until such time as the warrant is issued. *The district school board may not delay payment to a charter school of any portion of the funds provided in paragraph (b) based on the timing of receipt of local funds by the district school board.*

(g) To be eligible for public education capital outlay (PECO) funds, a charter school must be located in the State of Florida.

(18) FACILITIES.—

(a) A startup charter school shall utilize facilities which comply with the Florida Building Code pursuant to chapter 553 except for the State Requirements for Educational Facilities. Conversion charter schools shall utilize facilities that comply with the State Requirements for Educational Facilities provided that the school district and the charter school have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain charter school facilities in the same manner as its other public schools within the district. Charter schools, with the exception of conversion charter schools, are not required to comply, but may choose to comply, with the State Requirements for Educational Facilities of the Florida Building Code adopted pursuant to s. 1013.37. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. ~~Beginning July 1, 2011,~~ A local governing authority must treat charter schools equitably in comparison to similar requirements, restrictions, and *site planning* processes imposed upon public schools that are not charter schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. *If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded attorney fees and court costs.*

(20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the federal lunch program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the federal lunch program be paid to the charter school as soon as the charter school begins serving food under the federal lunch program, and that the charter school is paid at the same time and in the same manner under the federal lunch program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full-time equivalent students. However, a sponsor may only withhold up to a 5-percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in *s. 1013.62(3)* ~~s. 1013.62(2)~~.

3. For high-performing charter schools, as defined in *s. 1002.331* ~~ch. 2011-232~~, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5-percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

a. Includes both conversion charter schools and nonconversion charter schools;

b. Has all schools located in the same county;

c. Has a total enrollment exceeding the total enrollment of at least one school district in the state;

d. Has the same governing board; and

e. Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in *s. 1013.62(3)* ~~s. 1013.62(2)~~.

6. For a high-performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2-percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5-percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of the school district's digital classrooms plan pursuant to s. 1011.62.

Section 7. Paragraph (a) of subsection (3) and subsection (4) of section 1002.331, Florida Statutes, are amended to read:

1002.331 High-performing charter schools.—

(3)(a) A high-performing charter school may submit an application pursuant to s. 1002.33(6) in any school district in the state to establish and operate a new charter school that will substantially replicate its educational program. An application submitted by a high-performing charter school must state that the application is being submitted pursuant to this paragraph and must include the verification letter provided by the Commissioner of Education pursuant to subsection *(4)* ~~(5)~~. If the sponsor fails to act on the application within 60 days after receipt, the application is deemed approved and the procedure in s. 1002.33(6)(h) applies. If the sponsor denies the application, the high-performing charter school may appeal pursuant to s. 1002.33(6).

~~(4) A high-performing charter school may not increase enrollment or expand grade levels following any school year in which it receives a school grade of "C" or below. If the charter school receives a school grade~~

~~of "C" or below in any 2 years during the term of the charter awarded under subsection (2), the term of the charter may be modified by the sponsor and the charter school loses its high-performing charter school status until it regains that status under subsection (1).~~

Section 8. Section 1001.66, Florida Statutes, is created to read:

1001.66 Florida College System Performance-Based Incentive.—

(1) A Florida College System Performance-Based Incentive shall be awarded to Florida College System institutions using performance-based metrics adopted by the State Board of Education. The performance-based metrics must include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients. The state board shall adopt benchmarks to evaluate each institution's performance on the metrics to measure the institution's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the Florida College System institutions based on the performance-based funding model shall consist of the state's investment in performance funding plus institutional investments consisting of funds to be redistributed from the base funding of the Florida College System Program Fund as determined in the General Appropriations Act. The State Board of Education shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. An institution that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding. The institutional investment shall be restored for all institutions eligible for the state's investment under the performance-based funding model.

(3)(a) Each Florida College System institution's share of the performance funding shall be calculated based on its relative performance on the established metrics in conjunction with the institutional size and scope.

(b) A Florida College System institution that fails to meet the State Board of Education's minimum institutional investment performance funding eligibility threshold shall have a portion of its institutional investment withheld by the state board and must submit an improvement plan to the state board which specifies the activities and strategies for improving the institution's performance. The state board must review and approve the improvement plan and, if the plan is approved, must monitor the institution's progress in implementing the activities and strategies specified in the improvement plan. The institution shall submit monitoring reports to the state board by December 31 and May 31 of each year in which an improvement plan is in place. Beginning in the 2017-2018 fiscal year, the ability of an institution to submit an improvement plan to the state board is limited to 1 fiscal year.

(c) The Commissioner of Education shall withhold disbursement of the institutional investment until the monitoring report is approved by the State Board of Education. A Florida College System institution determined by the state board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. An institution that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the state board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the Florida College System institutions listed in the Florida Colleges category in the General Appropriations Act.

(5) By October 1 of each year, the State Board of Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation, which must reflect the rankings and award distributions.

(6) The State Board of Education shall adopt rules to administer this section.

Section 9. Subsection (1) of section 1001.7065, Florida Statutes, is reenacted, and subsections (2), (3), and (5) through (8) of that section are amended, to read:

1001.7065 Preeminent state research universities program.—

(1) STATE UNIVERSITY SYSTEM SHARED GOVERNANCE COLLABORATION.—A collaborative partnership is established between the Board of Governors and the Legislature to elevate the academic and research preeminence of Florida's highest-performing state research universities in accordance with this section. The partnership stems from the State University System Governance Agreement executed on March 24, 2010, wherein the Board of Governors and leaders of the Legislature agreed to a framework for the collaborative exercise of their joint authority and shared responsibility for the State University System. The governance agreement confirmed the commitment of the Board of Governors and the Legislature to continue collaboration on accountability measures, the use of data, and recommendations derived from such data.

(2) ACADEMIC AND RESEARCH EXCELLENCE STANDARDS.— ~~Effective July 1, 2013,~~ The following academic and research excellence standards are established for the preeminent state research universities program:

(a) An average weighted grade point average of 4.0 or higher on a 4.0 scale and an average SAT score of 1800 or higher *on a 2400-point scale or 1200 or higher on a 1600-point scale* for fall semester incoming freshmen, as reported annually.

(b) A top-50 ranking on at least two well-known and highly respected national public university rankings, *including, but not limited to, the U.S. News and World Report rankings,* reflecting national preeminence, using most recent rankings.

(c) A freshman retention rate of 90 percent or higher for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System (IPEDS).

(d) A 6-year graduation rate of 70 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS.

(e) Six or more faculty members at the state university who are members of a national academy, as reported by the Center for Measuring University Performance in the Top American Research Universities (TARU) annual report *or the official membership directories maintained by each national academy*.

(f) Total annual research expenditures, including federal research expenditures, of $200 million or more, as reported annually by the National Science Foundation (NSF).

(g) Total annual research expenditures in diversified nonmedical sciences of $150 million or more, based on data reported annually by the NSF.

(h) A top-100 university national ranking for research expenditures in five or more science, technology, engineering, or mathematics fields of study, as reported annually by the NSF.

(i) One hundred or more total patents awarded by the United States Patent and Trademark Office for the most recent 3-year period.

(j) Four hundred or more doctoral degrees awarded annually, *including professional doctoral degrees awarded in medical and health care disciplines,* as reported in the Board of Governors Annual Accountability Report.

(k) Two hundred or more postdoctoral appointees annually, as reported in the TARU annual report.

(l) An endowment of $500 million or more, as reported in the Board of Governors Annual Accountability Report.

(3) PREEMINENT STATE RESEARCH UNIVERSITY DESIGNATION.—

(a) The Board of Governors shall designate each state ~~research~~ university that *annually* meets at least 11 of the 12 academic and research excellence standards identified in subsection (2) *as a "preeminent state research university"* ~~preeminent state research university~~.

(b) The Board of Governors shall designate each state university that annually meets at least six of the 12 academic and research excellence standards identified in subsection (2) as an "emerging preeminent state research university."

(5) PREEMINENT STATE RESEARCH *UNIVERSITIES PROGRAM* ~~UNIVERSITY~~ SUPPORT.—

(a) A state ~~research~~ university that *is designated as a preeminent state research university*~~, as of July 1, 2013, meets all 12 of the academic and research excellence standards identified in subsection (2), as verified by the Board of Governors,~~ shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university *its proportionate share of any funds provided annually to support the program created under this section* ~~an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act~~.

(b) A state university designated as an emerging preeminent state research university shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university its proportionate share of any funds provided annually to support the program created under this section.

(c) The award of funds under this subsection is contingent upon funding provided in the General Appropriations Act to support the preeminent state research universities program created under this section. Funding increases appropriated beyond the amounts funded in the previous fiscal year shall be distributed as follows:

1. Each designated preeminent state research university that meets the criteria in paragraph (a) shall receive an equal amount of funding.

2. Each designated emerging preeminent state research university that meets the criteria in paragraph (b) shall receive an amount of funding that is equal to one-half of the total increased amount awarded to each designated preeminent state research university.

~~(6) PREEMINENT STATE RESEARCH UNIVERSITY ENHANCEMENT INITIATIVE. A state research university that, as of July 1, 2013, meets 11 of the 12 academic and research excellence standards identified in subsection (2), as verified by the Board of Governors, shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period for the purpose of recruiting National Academy Members, expediting the provision of a master's degree in cloud virtualization, and instituting an entrepreneurs-in-residence program throughout its campus. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act.~~

(6)~~(7)~~ PREEMINENT STATE RESEARCH UNIVERSITY SPECIAL COURSE REQUIREMENT AUTHORITY.—In order to provide a jointly shared educational experience, a university that is designated a preeminent state research university may require its incoming first-time-in-college students to take a *six-credit* ~~9 to 12 credit~~ set of unique courses specifically determined by the university and published on the university's website. The university may stipulate that credit for such courses may not be earned through any acceleration mechanism pursuant to s. 1007.27 or s. 1007.271 or any other transfer credit. All accelerated credits earned up to the limits specified in ss. 1007.27 and 1007.271 shall be applied toward graduation at the student's request.

(7)~~(8)~~ PREEMINENT STATE RESEARCH UNIVERSITY FLEXIBILITY AUTHORITY.—The Board of Governors is encouraged to identify and grant all reasonable, feasible authority and flexibility to ensure that *each* ~~a~~ designated preeminent state research university *and each designated emerging preeminent state research university* is free from unnecessary restrictions.

Section 10. Subsections (4) and (5) are added to section 1001.71, Florida Statutes, to read:

1001.71 University boards of trustees; membership.—

(4) Each university board of trustees shall select its chair and vice chair from the appointed members. Each chair shall serve for 2 years and may be reselected for one additional consecutive 2-year term, except that, for each additional consecutive term beyond two terms, by a two-thirds vote, the board of trustees may reselect the chair for additional consecutive 2-year terms. The chair shall preside at all meetings of the board of trustees and may call special meetings of the board. The chair shall also attest to actions of the board of trustees. The chair shall notify the Governor or the Board of Governors, as applicable, in writing whenever a board member has three consecutive unexcused absences from regular board meetings in any fiscal year, which may be grounds for removal by the Governor or the Board of Governors, as applicable.

(5) Each university board of trustees shall keep and, within 2 weeks after a board meeting, post prominently on the university's website detailed meeting minutes for all meetings, including the vote history and attendance of each trustee. The Board of Governors shall adopt regulations to implement this subsection.

Section 11. Section 1001.92, Florida Statutes, is amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. The performance-based metrics must include graduation rates*;*~~,~~ retention rates*;*~~,~~ postgraduation education rates*;*~~,~~ degree production*;*~~,~~ affordability*;*~~,~~ postgraduation employment and salaries, *including wage thresholds that reflect the added value of a baccalaureate degree;* access*;*~~,~~ and other metrics approved by the board in a formally noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the state universities based on the performance-based *funding model* ~~metrics~~ shall consist of the state's *investment in* ~~appropriation for~~ performance funding~~, including increases in base funding~~ plus institutional investments consisting of funds deducted from the base funding of each state university in the State University System~~,~~ in an amount provided in the General Appropriations Act. *The Board of Governors shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. A state university that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding.* The institutional investment shall be restored for each institution eligible for the state's investment under the performance-based *funding model* ~~metrics~~.

(3)(a) A state university that fails to meet the Board of Governors' minimum *institutional investment* performance funding *eligibility* threshold shall have ~~a portion of~~ its institutional investment withheld by the board and must submit an improvement plan to the board that specifies the activities and strategies for improving the state university's performance. The board must review and approve the improvement plan and, if the plan is approved, must monitor the state university's progress in implementing the activities and strategies specified in the improvement plan. The state university shall submit monitoring reports to the board by December 31 and May 31 of each year in which an improvement plan is in place. The ability of a state university to submit an improvement plan to the board is limited to 1 fiscal year.

(b) The Chancellor of the State University System shall withhold disbursement of the institutional investment until the monitoring report is approved by the Board of Governors. A state university ~~that is~~ determined by the board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. A state university that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the state universities listed in the Education and General Activities category in the General Appropriations Act.

(5) By October 1 of each year, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation which must reflect the rankings and award distributions.

(6) *The Board of Governors shall adopt regulations to administer* this section ~~expires July 1, 2016~~.

Section 12. Subsection (4) of section 1003.4282, Florida Statutes, is amended to read:

1003.4282 Requirements for a standard high school diploma.—

(4) ONLINE COURSE REQUIREMENT.—At least one course within the 24 credits required under this section must be completed through online learning. ~~A school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester.~~

(a) An online course taken in grade 6, grade 7, or grade 8 fulfills *the requirements of* this *subsection* ~~requirement~~. *The* ~~This~~ requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets *the* ~~this~~ requirement.

(b) A district school board or a charter school governing board, as applicable, may offer students the following options to satisfy the online course requirements of this subsection:

1. Completion of a course in which a student earns a nationally recognized industry certification in information technology that is identified on the CAPE Industry Certification Funding List pursuant to s. 1008.44 or passage of the information technology certification examination without enrollment in or completion of the corresponding course or courses, as applicable.

2. Passage of an online content assessment, without enrollment in or completion of the corresponding course or courses, as applicable, by which the student demonstrates skills and competency in locating information and applying technology for instructional purposes.

For purposes of this subsection, a school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester. This *subsection* ~~requirement~~ does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

Section 13. Paragraphs (a), (b), and (c) of subsection (1) of section 1013.62, Florida Statutes, are amended to read:

1013.62 Charter schools capital outlay funding.—

(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools *as specified in this section*.

(a) To be eligible for a funding allocation, a charter school must:

1.a. Have been in operation for *2* ~~3~~ or more years;

b. Be governed by a governing board established in the state for 3 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by the Commission on Schools of the Southern Association of Colleges and Schools; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have *an annual audit that does not reveal any of the* financial *emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available* ~~stability for future operation as a charter school~~.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

~~(b) The first priority for charter school capital outlay funding is to allocate to charter schools that received funding in the 2005-2006 fiscal year an allocation of the same amount per capital outlay full-time equivalent student, up to the lesser of the actual number of capital outlay full-time equivalent students in the current year, or the capital outlay full-time equivalent students in the 2005-2006 fiscal year. After calculating the first priority, the second priority is to allocate excess funds remaining in the appropriation in an amount equal to the per capital outlay full-time equivalent student amount in the first priority calculation to eligible charter schools not included in the first priority calculation and to schools in the first priority calculation with growth greater than the 2005-2006 capital outlay full-time equivalent students. After calculating the first and second priorities, excess funds remaining in the appropriation must be allocated to all eligible charter schools.~~

~~(c) A charter school's allocation may not exceed one fifteenth of the cost per student station specified in s. 1013.64(6)(b). Before releasing capital outlay funds to a school district on behalf of the charter school, the Department of Education must ensure that the district school board and the charter school governing board enter into a written agreement that provides for the reversion of any unencumbered funds and all equipment and property purchased with public education funds to the ownership of the district school board, as provided for in subsection (3) if the school terminates operations. Any funds recovered by the state shall be deposited in the General Revenue Fund.~~

Section 14. Paragraphs (a) and (b) of subsection (2) and paragraphs (b) through (e) of subsection (6) of section 1013.64, Florida Statutes, are amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(2)(a) The department shall establish, as a part of the Public Education Capital Outlay and Debt Service Trust Fund, a separate account, in an amount determined by the Legislature, to be known as the "Special Facility Construction Account." The Special Facility Construction Account shall be used to provide necessary construction funds to school districts which have urgent construction needs but which lack sufficient resources at present, and cannot reasonably anticipate sufficient resources within the period of the next 3 years, for these purposes from currently authorized sources of capital outlay revenue. A school district requesting funding from the Special Facility Construction Account shall submit one specific construction project, not to exceed one complete educational plant, to the Special Facility Construction Committee. *A* ~~No~~ district *may not* ~~shall~~ receive funding for more than one

approved project in any 3-year period *or while any portion of the district's participation requirement is outstanding*. The first year of the 3-year period shall be the first year a district receives an appropriation. The department shall encourage a construction program that reduces the average size of schools in the district. The request must meet the following criteria to be considered by the committee:

1. The project must be deemed a critical need and must be recommended for funding by the Special Facility Construction Committee. *Before* ~~Prior to~~ developing *construction* plans for the proposed facility, the district school board must request a preapplication review by the Special Facility Construction Committee or a project review subcommittee convened by the *chair of the* committee to include two representatives of the department and two staff *members* from school districts not eligible to participate in the program. *A school district may request a preapplication review at any time; however, if the district school board seeks inclusion in the department's next annual capital outlay legislative budget request, the preapplication review request must be made before February 1.* Within *90* ~~60~~ days after receiving the preapplication review request, the committee or subcommittee must meet in the school district to review the project proposal and existing facilities. To determine whether the proposed project is a critical need, the committee or subcommittee shall consider, at a minimum, the capacity of all existing facilities within the district as determined by the Florida Inventory of School Houses; the district's pattern of student growth; the district's existing and projected capital outlay full-time equivalent student enrollment as determined by the *demographic, revenue, and education estimating conferences established in s. 216.136* ~~department~~; the district's existing satisfactory student stations; the use of all existing district property and facilities; grade level configurations; and any other information that may affect the need for the proposed project.

2. The construction project must be recommended in the most recent survey or *survey amendment cooperatively prepared* ~~surveys~~ by the district *and the department, and approved by the department* under the rules of the State Board of Education. *If a district employs a consultant in the preparation of a survey or survey amendment, the consultant may not be employed by or receive compensation from a third party that designs or constructs a project recommended by the survey.*

3. The construction project must appear on the district's approved project priority list under the rules of the State Board of Education.

4. The district must have selected and had approved a site for the construction project in compliance with s. 1013.36 and the rules of the State Board of Education.

5. The district shall have developed a district school board adopted list of facilities that do not exceed the norm for net square feet occupancy requirements under the State Requirements for Educational Facilities, using all possible programmatic combinations for multiple use of space to obtain maximum daily use of all spaces within the facility under consideration.

6. Upon construction, the total cost per student station, including change orders, must not exceed the cost per student station as provided in subsection (6) *except for cost overruns created by a disaster as defined in s. 252.34 or an unforeseeable circumstance beyond the district's control as determined by the Special Facility Construction Committee*.

7. There shall be an agreement signed by the district school board stating that it will advertise for bids within 30 days of receipt of its encumbrance authorization from the department.

8. *For construction projects for which Special Facilities Construction Account funding is sought before the 2019-2020 fiscal year,* the district shall, at the time of the request and for a continuing period *necessary to meet the district's participation requirement* ~~of 3 years~~, levy the maximum millage against *its* ~~their~~ nonexempt assessed property value as allowed in s. 1011.71(2) or shall raise an equivalent amount of revenue from the school capital outlay surtax authorized under s. 212.055(6). *Beginning with construction projects for which Special Facilities Construction Account funding is sought in the 2019-2020 fiscal year, the district shall, for a minimum of 3 years before submitting the request and for a continuing period necessary to meet its participation requirement, levy the maximum millage against the district's nonexempt assessed property value as authorized under s. 1011.71(2) or shall raise an equivalent amount of revenue from the school capital outlay surtax authorized under s. 212.055(6).* Any district with a new or active project, funded under the provisions of this subsection, shall be required to budget no more than the value of *1 mill* ~~1.5 mills~~ per year to the project *until the district's* ~~to satisfy the annual~~ participation requirement *relating to the local discretionary capital improvement millage or the equivalent amount of revenue from the school capital outlay surtax is satisfied* ~~in the Special Facility Construction Account~~.

9. If a contract has not been signed 90 days after the advertising of bids, the funding for the specific project shall revert to the Special Facility New Construction Account to be reallocated to other projects on the list. However, an additional 90 days may be granted by the commissioner.

10. The department shall certify the inability of the district to fund the survey-recommended project over a continuous 3-year period using projected capital outlay revenue derived from s. 9(d), Art. XII of the State Constitution, as amended, paragraph (3)(a) of this section, and s. 1011.71(2).

11. The district shall have on file with the department an adopted resolution acknowledging its ~~3-year~~ commitment *to satisfy its participation requirement, which is equivalent to* ~~of~~ all unencumbered and future revenue acquired from s. 9(d), Art. XII of the State Constitution, as amended, paragraph (3)(a) of this section, and s. 1011.71(2)*, in the year of the initial appropriation and for the 2 years immediately following the initial appropriation*.

12. Final phase III plans must be certified by the *district school* board as complete and in compliance with the building and life safety codes *before June 1 of the year the application is made* ~~prior to August 1~~.

(b) The Special Facility Construction Committee shall be composed of the following: two representatives of the Department of Education, a representative from the Governor's office, a representative selected annually by the district school boards, and a representative selected annually by the superintendents. *A representative of the department shall chair the committee.*

(6)

(b)1. A district school board *may* ~~must~~ not use funds from the following sources: Public Education Capital Outlay and Debt Service Trust Fund; School District and Community College District Capital Outlay and Debt Service Trust Fund; Classrooms First Program funds provided in s. 1013.68; nonvoted 1.5-mill levy of ad valorem property taxes provided in s. 1011.71(2); Classrooms for Kids Program funds provided in s. 1013.735; District Effort Recognition Program funds provided in s. 1013.736; or High Growth District Capital Outlay Assistance Grant Program funds provided in s. 1013.738 for any new construction of educational plant space with a total cost per student station, including change orders, that equals more than:

a. $17,952 for an elementary school,

b. $19,386 for a middle school, or

c. $25,181 for a high school,

(January 2006) as adjusted annually to reflect increases or decreases in the Consumer Price Index.

2. School districts shall maintain accurate documentation related to the costs of all new construction of educational plant space reported to the Department of Education pursuant to paragraph (d). The Auditor General shall review the documentation maintained by the school districts and verify compliance with the limits under this paragraph during its scheduled operational audits of the school district. The department shall make the final determination on district compliance based on the recommendation of the Auditor General.

3. The Office of Economic and Demographic Research, in consultation with the department, shall conduct a study of the cost per student station amounts using the most recent available information on construction costs. In this study, the costs per student station should represent the costs of classroom construction and administrative offices as well as the supplemental costs of core facilities, including required media centers, gymnasiums, music rooms, cafeterias and their associated kitchens and food service areas, vocational areas, and other de-

fined specialty areas, including exceptional student education areas. The study must take into account appropriate cost-effectiveness factors in school construction and should include input from industry experts. The Office of Economic and Demographic Research must provide the results of the study and recommendations on the cost per student station to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

4. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of the State Requirements for Education Facilities (SREF) to identify current requirements that can be eliminated or modified in order to decrease the cost of construction of educational facilities while ensuring student safety. OPPAGA must provide the results of the study, and an overall recommendation as to whether SREF should be retained, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

5. Effective July 1, 2017, in addition to the funding sources listed in subparagraph 1., a district school board may not use funds from any sources for new construction of educational plant space with a total cost per student station, including change orders, which equals more than the current adjusted amounts provided in sub-subparagraphs 1.a.-c. which shall subsequently be adjusted annually to reflect increases or decreases in the Consumer Price Index.

6.~~2.~~ A district school board must not use funds from the Public Education Capital Outlay and Debt Service Trust Fund or the School District and Community College District Capital Outlay and Debt Service Trust Fund for any new construction of an ancillary plant that exceeds 70 percent of the average cost per square foot of new construction for all schools.

(c) Except as otherwise provided, new construction initiated by a district school board *on or after July 1, 2017, may* ~~after June 30, 1997, must~~ not exceed the cost per student station as provided in paragraph (b). *A school district that exceeds the cost per student station provided in paragraph (b), as determined by the Auditor General, shall be subject to sanctions. If the Auditor General determines that the cost per student station overage is de minimus or due to extraordinary circumstances outside the control of the district, the sanctions shall not apply. The sanctions are as follows:*

1. The school district shall be ineligible for allocations from the Public Education Capital Outlay and Debt Service Trust Fund for the next 3 years in which the school district would have received allocations had the violation not occurred.

2. The school district shall be subject to the supervision of a district capital outlay oversight committee. The oversight committee is authorized to approve all capital outlay expenditures of the school district, including new construction, renovations, and remodeling, for 3 fiscal years following the violation.

a. Each oversight committee shall be composed of the following:

(I) One appointee of the Commissioner of Education who has significant financial management, school facilities construction, or related experience.

(II) One appointee of the office of the state attorney with jurisdiction over the district.

(III) One appointee of the Chief Financial Officer who is a licensed certified public accountant.

b. An appointee to the oversight committee may not be employed by the school district; be a relative, as defined in s. 1002.33(24)(a)2., of any school district employee; or be an elected official. Each appointee must sign an affidavit attesting to these conditions and affirming that no conflict of interest exists in his or her oversight role.

(d) The department shall:

1. Compute for each calendar year the statewide average construction costs for facilities serving each instructional level, for relocatable educational facilities, for administrative facilities, and for other ancillary and auxiliary facilities. The department shall compute the statewide average costs per student station for each instructional level.

2. Annually review the actual completed construction costs of educational facilities in each school district. For any school district in which the total actual cost per student station, including change orders, exceeds the statewide limits established in paragraph (b), the school district shall report to the department the actual cost per student station and the reason for the school district's inability to adhere to the limits established in paragraph (b). The department shall collect all such reports and shall *provide these reports to the Auditor General for verification purposes* ~~report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31 of each year a summary of each school district's spending in excess of the cost per student station provided in paragraph (b) as reported by the school districts~~.

Cost per student station includes contract costs, legal and administrative costs, fees of architects and engineers, furniture and equipment, and site improvement costs. Cost per student station does not include the cost of purchasing or leasing the site for the construction or the cost of related offsite improvements.

~~(e) The restrictions of this subsection on the cost per student station of new construction do not apply to a project funded entirely from proceeds received by districts through provisions of ss. 212.055 and 1011.73 and s. 9, Art. VII of the State Constitution, if the school board approves the project by majority vote.~~

Section 15. Paragraph (a) of subsection (3) of section 1002.37, Florida Statutes, is amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(a)1. *The calculation of "full-time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to s. 1011.61(4)* ~~For a student in grades 9 through 12, a "full-time equivalent student" is one student who has successfully completed six full credit courses that count toward the minimum number of credits required for high school graduation. A student who completes fewer than six full credit courses is a fraction of a full time equivalent student. Half credit course completions shall be included in determining a full time equivalent student.~~

~~2. For a student in kindergarten through grade 8, a "full time equivalent student" is one student who has successfully completed six courses or the prescribed level of content that counts toward promotion to the next grade. A student who completes fewer than six courses or the prescribed level of content shall be a fraction of a full time equivalent student.~~

2.~~3.~~ For a student in a home education program, funding shall be provided in accordance with this subsection upon course completion if the parent verifies, upon enrollment for each course, that the student is registered with the school district as a home education student pursuant to s. 1002.41(1)(a). ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end of course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end of course assessment. However, no adjustment shall be made for home education program students who choose not to take an end of course assessment or for a student who enrolls in a segmented remedial course delivered online.~~

~~For purposes of this paragraph, the calculation of "full-time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to the requirements in s. 1011.61(4).~~

Section 16. Subsection (4) is added to section 1002.391, Florida Statutes, to read:

1002.391 Auditory-oral education programs.—

(4) Beginning with the 2017-2018 school year, a school district shall add four special consideration points to the calculation of a matrix of services for a student who is deaf and enrolled in an auditory-oral education program.

Section 17. Paragraphs (c) and (d) of subsection (1), paragraph (e) of subsection (7), and paragraphs (c) and (d) of subsection (8) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(c) To provide students with the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School for the provision of a program under paragraph (b). Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

2. Contract with an approved provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b).

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph *(7)(e)* ~~(7)(f)~~.

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements that may be executed by a regional consortium for its member districts. A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time virtual instruction for students in kindergarten through grade 12 if the virtual charter school has a charter approved pursuant to s. 1002.33 authorizing full-time virtual instruction. A virtual charter school may:

1. Contract with the Florida Virtual School.

2. Contract with an approved provider under subsection (2).

3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph *(7)(e)* ~~(7)(f)~~.

(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

~~(e) Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(8) ASSESSMENT AND ACCOUNTABILITY.—

(c) An approved provider that receives a school grade of "D" or "F" under s. 1008.34 or a school improvement rating of *"Unsatisfactory"* ~~"Declining"~~ under s. 1008.341 must file a school improvement plan with the department for consultation to determine the causes for low performance and to develop a plan for correction and improvement.

(d) An approved provider's contract must be terminated if the provider receives a school grade of "D" or "F" under s. 1008.34 or a school improvement rating of *"Unsatisfactory"* ~~"Declining"~~ under s. 1008.341 for 2 years during any consecutive 4-year period or has violated any qualification requirement pursuant to subsection (2). A provider that has a contract terminated under this paragraph may not be an approved provider for a period of at least 1 year after the date upon which the contract was terminated and until the department determines that the provider is in compliance with subsection (2) and has corrected each cause of the provider's low performance.

Section 18. Section 1003.3101, Florida Statutes, is created to read:

1003.3101 Additional educational choice options.—Each school district board shall establish a transfer process for a parent to request his or her child be transferred to another classroom teacher. This section does not give a parent the right to choose a specific classroom teacher. A school must approve or deny the transfer within 2 weeks after receiving a request. If a request for transfer is denied, the school must notify the parent and specify the reasons for the denial. An explanation of the transfer process must be made available in the student handbook or a similar publication.

Section 19. Subsection (3) of section 1003.4295, Florida Statutes, is amended to read:

1003.4295 Acceleration options.—

(3) The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in *courses required for high school graduation through passage of an end–of-course assessment* ~~Algebra I, Algebra II, geometry, United States history, or biology if the student passes the statewide, standardized assessment~~ administered under s. 1008.22*, an Advanced Placement Examination, or a College Level Examination Program (CLEP)*. Notwithstanding s. 1003.436, a school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course, if the student attains a passing score on the corresponding *end-of-course assessment, Advanced Placement Examination, or CLEP* ~~statewide, standardized assessment~~. The school district shall permit a *public school or home education* student who is not enrolled in the course, or who has not completed the course, to take the assessment *or examination* during the regular administration of the assessment *or examination*.

Section 20. Effective June 29, 2016, section 1004.935, Florida Statutes, is amended to read:

1004.935 Adults with Disabilities Workforce Education ~~Pilot~~ Program.—

(1) The Adults with Disabilities Workforce Education ~~Pilot~~ Program is established in the Department of Education ~~through June 30, 2016,~~ in Hardee, DeSoto, Manatee, and Sarasota Counties to provide the option of receiving a scholarship for instruction at private schools for up to 30 students who:

(a) Have a disability;

(b) Are 22 years of age;

(c) Are receiving instruction from an instructor in a private school to meet the high school graduation requirements in s. 1002.3105(5) or s. 1003.4282;

(d) Do not have a standard high school diploma or a special high school diploma; and

(e) Receive "supported employment services," which means employment that is located or provided in an integrated work setting with earnings paid on a commensurate wage basis and for which continued support is needed for job maintenance.

As used in this section, the term "student with a disability" includes a student who is documented as having an intellectual disability; a speech impairment; a language impairment; a hearing impairment, including deafness; a visual impairment, including blindness; a dual sensory impairment; an orthopedic impairment; another health impairment; an emotional or behavioral disability; a specific learning disability, in-

cluding, but not limited to, dyslexia, dyscalculia, or developmental aphasia; a traumatic brain injury; a developmental delay; or autism spectrum disorder.

(2) A student participating in the ~~pilot~~ program may continue to participate in the program until the student graduates from high school or reaches the age of 40 years, whichever occurs first.

(3) Supported employment services may be provided at more than one site.

(4) The provider of supported employment services must be a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code which serves Hardee County, DeSoto County, Manatee County, or Sarasota County and must contract with a private school in this state which meets the requirements in subsection (5).

(5) A private school that participates in the ~~pilot~~ program may be sectarian or nonsectarian and must:

(a) Be academically accountable for meeting the educational needs of the student by annually providing to the provider of supported employment services a written explanation of the student's progress.

(b) Comply with the antidiscrimination provisions of 42 U.S.C. s. 2000d.

(c) Meet state and local health and safety laws and codes.

(d) Provide to the provider of supported employment services all documentation required for a student's participation, including the private school's and student's fee schedules, at least 30 days before any quarterly scholarship payment is made for the student. A student is not eligible to receive a quarterly scholarship payment if the private school fails to meet this deadline.

The inability of a private school to meet the requirements of this subsection constitutes a basis for the ineligibility of the private school to participate in the ~~pilot~~ program.

(6)(a) If the student chooses to participate in the ~~pilot~~ program and is accepted by the provider of supported employment services, the student must notify the Department of Education of his or her acceptance into the program 60 days before the first scholarship payment and before participating in the ~~pilot~~ program in order to be eligible for the scholarship.

(b) Upon receipt of a scholarship warrant, the student or parent to whom the warrant is made must restrictively endorse the warrant to the provider of supported employment services for deposit into the account of the provider. The student or parent may not designate any entity or individual associated with the participating provider of supported employment services as the student's or parent's attorney in fact to endorse a scholarship warrant. A participant who fails to comply with this paragraph forfeits the scholarship.

(7) Funds for the scholarship shall be provided from the appropriation from the school district's Workforce Development Fund in the General Appropriations Act for students who reside in the Hardee County School District, the DeSoto County School District, the Manatee County School District, or the Sarasota County School District. ~~During the pilot program,~~ The scholarship amount granted for an eligible student with a disability shall be equal to the cost per unit of a full-time equivalent adult general education student, multiplied by the adult general education funding factor, and multiplied by the district cost differential pursuant to the formula required by s. 1011.80(6)(a) for the district in which the student resides.

(8) Upon notification by the Department of Education that it has received the required documentation, the Chief Financial Officer shall make scholarship payments in four equal amounts no later than September 1, November 1, February 1, and April 1 of each academic year in which the scholarship is in force. The initial payment shall be made after the Department of Education verifies that the student was accepted into the ~~pilot~~ program, and subsequent payments shall be made upon verification of continued participation in the ~~pilot~~ program. Payment must be by individual warrant made payable to the student or parent and mailed by the Department of Education to the provider of supported employment services, and the student or parent shall restrictively endorse the warrant to the provider of supported employment services for deposit into the account of that provider.

(9) Subsequent to each scholarship payment, the Department of Education shall request from the Department of Financial Services a sample of endorsed warrants to review and confirm compliance with endorsement requirements.

Section 21. Subsection (3) and paragraph (a) of subsection (8) of section 1006.15, Florida Statutes, are amended, and subsection (9) is added to that section, to read:

1006.15 Student standards for participation in interscholastic and intrascholastic extracurricular student activities; regulation.—

(3)(a) *As used in this section and s. 1006.20, the term "eligible to participate" includes, but is not limited to, a student participating in tryouts, off-season conditioning, summer workouts, preseason conditioning, in-season practice, or contests. The term does not mean that a student must be placed on any specific team for interscholastic or intrascholastic extracurricular activities.* To be eligible to participate in interscholastic extracurricular student activities, a student must:

1. Maintain a grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the previous semester or a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required by s. 1002.3105(5) or s. 1003.4282.

2. Execute and fulfill the requirements of an academic performance contract between the student, the district school board, the appropriate governing association, and the student's parents, if the student's cumulative grade point average falls below 2.0, or its equivalent, on a 4.0 scale in the courses required by s. 1002.3105(5) or s. 1003.4282. At a minimum, the contract must require that the student attend summer school, or its graded equivalent, between grades 9 and 10 or grades 10 and 11, as necessary.

3. Have a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required by s. 1002.3105(5) or s. 1003.4282 during his or her junior or senior year.

4. Maintain satisfactory conduct, including adherence to appropriate dress and other codes of student conduct policies described in s. 1006.07(2). If a student is convicted of, or is found to have committed, a felony or a delinquent act that would have been a felony if committed by an adult, regardless of whether adjudication is withheld, the student's participation in interscholastic extracurricular activities is contingent upon established and published district school board policy.

(b) Any student who is exempt from attending a full school day based on rules adopted by the district school board for double session schools or programs, experimental schools, or schools operating under emergency conditions must maintain the grade point average required by this section and pass each class for which he or she is enrolled.

(c) An individual home education student is eligible to participate at the public school to which the student would be assigned according to district school board attendance area policies or which the student could choose to attend pursuant to *s. 1002.31* ~~district or interdistrict controlled open enrollment provisions~~, or may develop an agreement to participate at a private school, in the interscholastic extracurricular activities of that school, provided the following conditions are met:

1. The home education student must meet the requirements of the home education program pursuant to s. 1002.41.

2. During the period of participation at a school, the home education student must demonstrate educational progress as required in paragraph (b) in all subjects taken in the home education program by a method of evaluation agreed upon by the parent and the school principal which may include: review of the student's work by a certified teacher chosen by the parent; grades earned through correspondence; grades earned in courses taken at a Florida College System institution, university, or trade school; standardized test scores above the 35th percentile; or any other method designated in s. 1002.41.

3. The home education student must meet the same residency requirements as other students in the school at which he or she participates.

4. The home education student must meet the same standards of acceptance, behavior, and performance as required of other students in extracurricular activities.

5. The student must register with the school his or her intent to participate in interscholastic extracurricular activities as a representative of the school before the beginning date of the season for the activity in which he or she wishes to participate. A home education student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

6. A student who transfers from a home education program to a public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period provided the student has a successful evaluation from the previous school year, pursuant to subparagraph 2.

7. Any public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a home education student until the student has successfully completed one grading period in home education pursuant to subparagraph 2. to become eligible to participate as a home education student.

(d) An individual charter school student pursuant to s. 1002.33 is eligible to participate at the public school to which the student would be assigned according to district school board attendance area policies or which the student could ~~choose to~~ attend~~, pursuant to district or interdistrict controlled open enrollment provisions,~~ in any interscholastic extracurricular activity of that school, unless such activity is provided by the student's charter school, if the following conditions are met:

1. The charter school student must meet the requirements of the charter school education program as determined by the charter school governing board.

2. During the period of participation at a school, the charter school student must demonstrate educational progress as required in paragraph (b).

3. The charter school student must meet the same residency requirements as other students in the school at which he or she participates.

4. The charter school student must meet the same standards of acceptance, behavior, and performance that are required of other students in extracurricular activities.

5. The charter school student must register with the school his or her intent to participate in interscholastic extracurricular activities as a representative of the school before the beginning date of the season for the activity in which he or she wishes to participate. A charter school student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

6. A student who transfers from a charter school program to a traditional public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period if the student has a successful evaluation from the previous school year, pursuant to subparagraph 2.

7. Any public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a charter school student until the student has successfully completed one grading period in a charter school pursuant to subparagraph 2. to become eligible to participate as a charter school student.

(e) A student of the Florida Virtual School full-time program may participate in any interscholastic extracurricular activity at the public school to which the student would be assigned according to district school board attendance area policies or which the student could choose to attend~~,~~ pursuant to *s. 1002.31* ~~district or interdistrict controlled open enrollment policies,~~ if the student:

1. During the period of participation in the interscholastic extracurricular activity, meets the requirements in paragraph (a).

2. Meets any additional requirements as determined by the board of trustees of the Florida Virtual School.

3. Meets the same residency requirements as other students in the school at which he or she participates.

4. Meets the same standards of acceptance, behavior, and performance that are required of other students in extracurricular activities.

5. Registers his or her intent to participate in interscholastic extracurricular activities with the school before the beginning date of the season for the activity in which he or she wishes to participate. A Florida Virtual School student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

(f) A student who transfers from the Florida Virtual School full-time program to a traditional public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period if the student has a successful evaluation from the previous school year pursuant to paragraph (a).

(g) A public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a Florida Virtual School student until the student successfully completes one grading period in the Florida Virtual School pursuant to paragraph (a).

(h)1. A school district or charter school may not delay eligibility or otherwise prevent a student participating in controlled open enrollment, or a choice program, from being immediately eligible to participate in interscholastic and intrascholastic extracurricular activities.

2. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets one of the following criteria:

a. Dependent children of active duty military personnel whose move resulted from military orders.

b. Children who have been relocated due to a foster care placement in a different school zone.

c. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

d. Authorized for good cause in district or charter school policy.

(8)(a) The Florida High School Athletic Association (FHSAA), in cooperation with each district school board, shall facilitate a program in which a middle school or high school student who attends a private school shall be eligible to participate in an interscholastic or intrascholastic sport at a public high school, a public middle school, or a 6-12 public school that is zoned for the physical address at which the student resides if:

1. The private school in which the student is enrolled is not a member of the FHSAA ~~and does not offer an interscholastic or intrascholastic athletic program~~.

2. The private school student meets the guidelines for the conduct of the program established by the FHSAA's board of directors and the district school board. At a minimum, such guidelines shall provide:

a. A deadline for each sport by which the private school student's parents must register with the public school in writing their intent for their child to participate at that school in the sport.

b. Requirements for a private school student to participate, including, but not limited to, meeting the same standards of eligibility, acceptance, behavior, educational progress, and performance which apply to other students participating in interscholastic or intrascholastic sports at a public school or FHSAA member private school.

(9)(a) A student who transfers to a school during the school year may seek to immediately join an existing team if the roster for the specific interscholastic or intrascholastic extracurricular activity has not

reached the activity's identified maximum size and if the coach for the activity determines that the student has the requisite skill and ability to participate. The FHSAA and school district or charter school may not declare such a student ineligible because the student did not have the opportunity to comply with qualifying requirements.

(b) A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets one of the following criteria:

1. Dependent children of active duty military personnel whose move resulted from military orders.

2. Children who have been relocated due to a foster care placement in a different school zone.

3. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

4. Authorized for good cause in district or charter school policy.

Section 22. Section 1006.195, Florida Statutes, is created to read:

1006.195 District school board, charter school authority and responsibility to establish student eligibility regarding participation in interscholastic and intrascholastic extracurricular activities.—Notwithstanding any provision to the contrary in ss. 1006.15, 1006.18, and 1006.20, regarding student eligibility to participate in interscholastic and intrascholastic extracurricular activities:

(1)(a) A district school board must establish, through its code of student conduct, student eligibility standards and related student disciplinary actions regarding student participation in interscholastic and intrascholastic extracurricular activities. The code of student conduct must provide that:

1. A student not currently suspended from interscholastic or intrascholastic extracurricular activities, or suspended or expelled from school, pursuant to a district school board's suspension or expulsion powers provided in law, including ss. 1006.07, 1006.08, and 1006.09, is eligible to participate in interscholastic and intrascholastic extracurricular activities.

2. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets the criteria in s. 1006.15(3)(h).

3. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity may not be affected by any alleged recruiting violation until final disposition of the allegation pursuant to s. 1006.20(2)(b).

(b) Students who participate in interscholastic and intrascholastic extracurricular activities for, but are not enrolled in, a public school pursuant to s. 1006.15(3)(c)-(e) and (8), are subject to the district school board's code of student conduct for the limited purpose of establishing and maintaining the student's eligibility to participate at the school.

(c) The provisions of this subsection apply to interscholastic and intrascholastic extracurricular activities conducted by charter schools and private schools, as applicable, except that the charter school governing board, or equivalent private school authority, is responsible for the authority and responsibility otherwise provided to district school boards.

(2)(a) The Florida High School Athletic Association (FHSAA) continues to retain jurisdiction over the following provisions in s. 1006.20, which may not be implemented in a manner contrary to this section: membership in the FHSAA; recruiting prohibitions and violations; student medical evaluations; investigations; and sanctions for coaches; school eligibility and forfeiture of contests; student concussions or head injuries; the sports medical advisory committee; and the general operational provisions of the FHSAA.

(b) The FHSAA must adopt, and prominently publish, the text of this section on its website and in its bylaws, rules, procedures, training and education materials, and all other governing authority documents by August 1, 2016.

Section 23. Subsection (1) and paragraphs (a), (b), (c), and (g) of subsection (2) of section 1006.20, Florida Statutes, are amended to read:

1006.20 Athletics in public K-12 schools.—

(1) GOVERNING NONPROFIT ORGANIZATION.—The Florida High School Athletic Association (FHSAA) is designated as the governing nonprofit organization of athletics in Florida public schools. If the FHSAA fails to meet the provisions of this section, the commissioner shall designate a nonprofit organization to govern athletics with the approval of the State Board of Education. The FHSAA is not a state agency as defined in s. 120.52. The FHSAA shall be subject to the provisions of s. 1006.19. A private school that wishes to engage in high school athletic competition with a public high school may become a member of the FHSAA. Any high school in the state, including charter schools, virtual schools, and home education cooperatives, may become a member of the FHSAA and participate in the activities of the FHSAA. However, membership in the FHSAA is not mandatory for any school. *The FHSAA must allow a private school the option of maintaining full membership in the association or joining by sport and may not discourage a private school from simultaneously maintaining membership in another athletic association. The FHSAA may allow a public school the option to apply for consideration to join another athletic association.* The FHSAA may not deny or discourage interscholastic competition between its member schools and non-FHSAA member Florida schools, including members of another athletic governing organization, and may not take any retributory or discriminatory action against any of its member schools that participate in interscholastic competition with non-FHSAA member Florida schools. The FHSAA may not unreasonably withhold its approval of an application to become an affiliate member of the National Federation of State High School Associations submitted by any other organization that governs interscholastic athletic competition in this state. The bylaws of the FHSAA are the rules by which high school athletic programs in its member schools, and the students who participate in them, are governed, unless otherwise specifically provided by statute. For the purposes of this section, "high school" includes grades 6 through 12.

(2) ADOPTION OF BYLAWS, POLICIES, OR GUIDELINES.—

(a) The FHSAA shall adopt bylaws that, unless specifically provided by statute, establish eligibility requirements for all students who participate in high school athletic competition in its member schools. The bylaws governing residence and transfer shall allow the student to be *immediately* eligible in the school in which he or she first enrolls each school year or the school in which the student makes himself or herself a candidate for an athletic team by engaging in a practice prior to enrolling in the school. The bylaws shall also allow the student to be *immediately* eligible in the school to which the student has transferred ~~during the school year if the transfer is made by a deadline established by the FHSAA, which may not be prior to the date authorized for the beginning of practice for the sport. These transfers shall be allowed pursuant to the district school board policies in the case of transfer to a public school or pursuant to the private school policies in the case of transfer to a private school~~. The student shall be eligible in that school so long as he or she remains enrolled in that school. Subsequent eligibility shall be determined and enforced through the FHSAA's bylaws. Requirements governing eligibility and transfer between member schools shall be applied similarly to public school students and private school students.

(b) The FHSAA shall adopt bylaws that specifically prohibit the recruiting of students for athletic purposes. The bylaws shall prescribe penalties and an appeals process for athletic recruiting violations.

1. If it is determined that a school has recruited a student in violation of FHSAA bylaws, the FHSAA may require the school to participate in a higher classification for the sport in which the recruited student competes for a minimum of one classification cycle, in addition to *the penalties in subparagraphs 2. and 3. and* any other appropriate fine *or* ~~and~~ sanction imposed on the school, its coaches, or adult representatives who violate recruiting rules.

2. Any recruitment by a school district employee or contractor in violation of FHSAA bylaws results in escalating punishments as follows:

a. For a first offense, a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation.

b. For a second offense, suspension without pay for 12 months from coaching, directing, or advertising an extracurricular activity and a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation.

c. For a third offense, a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation. If the individual who committed the violation holds an educator certificate, the FHSAA shall also refer the violation to the department for review pursuant to s. 1012.796 to determine whether probable cause exists, and, if there is a finding of probable cause, the commissioner shall file a formal complaint against the individual. If the complaint is upheld, the individual's educator certificate shall be revoked for 3 years, in addition to any penalties available under s. 1012.796. Additionally, the department shall revoke any adjunct teaching certificates issued pursuant to s. 1012.57 and all permissions under ss. 1012.39 and 1012.43, and the educator is ineligible for such certificates or permissions for a period of time equal to the period of revocation of his or her state-issued certificate.

3. Notwithstanding any other provision of law, a school, team, or activity shall forfeit all competitions, including honors resulting from such competitions, in which a student who participated in any fashion was recruited in a manner prohibited pursuant to state law or the FHSAA bylaws.

4. A student may not be declared ineligible based on violation of recruiting rules unless the student or parent has falsified any enrollment or eligibility document or accepted any benefit ~~or any promise of benefit~~ if such benefit is not generally available to the school's students or family members or is based in any way on athletic interest, potential, or performance.

5. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity, as determined by a district school board pursuant to s. 1006.195(1)(a)3., may not be affected by any alleged recruiting violation until final disposition of the allegation.

(c) The FHSAA shall adopt bylaws that require all students participating in interscholastic athletic competition or who are candidates for an interscholastic athletic team to satisfactorily pass a medical evaluation each year prior to participating in interscholastic athletic competition or engaging in any practice, tryout, workout, or other physical activity associated with the student's candidacy for an interscholastic athletic team. Such medical evaluation may be administered only by a practitioner licensed under chapter 458, chapter 459, chapter 460, or s. 464.012, and in good standing with the practitioner's regulatory board. The bylaws shall establish requirements for eliciting a student's medical history and performing the medical evaluation required under this paragraph, which shall include a physical assessment of the student's physical capabilities to participate in interscholastic athletic competition as contained in a uniform preparticipation physical evaluation and history form. The evaluation form shall incorporate the recommendations of the American Heart Association for participation cardiovascular screening and shall provide a place for the signature of the practitioner performing the evaluation with an attestation that each examination procedure listed on the form was performed by the practitioner or by someone under the direct supervision of the practitioner. The form shall also contain a place for the practitioner to indicate if a referral to another practitioner was made in lieu of completion of a certain examination procedure. The form shall provide a place for the practitioner to whom the student was referred to complete the remaining sections and attest to that portion of the examination. The preparticipation physical evaluation form shall advise students to complete a cardiovascular assessment and shall include information concerning alternative cardiovascular evaluation and diagnostic tests. Results of such medical evaluation must be provided to the school. *A student is not* ~~No student shall be~~ eligible to participate*, as provided in s. 1006.15(3),* in any interscholastic athletic competition or engage in any practice, tryout, workout, or other physical activity associated with the student's candidacy for an interscholastic athletic team until the results of the medical evaluation have been received and approved by the school.

(g) The FHSAA shall adopt bylaws establishing the process and standards by which FHSAA determinations of eligibility are made. Such bylaws shall provide that:

1. Ineligibility must be established by *a preponderance of the* ~~clear and convincing~~ evidence;

2. Student athletes, parents, and schools must have notice of the initiation of any investigation or other inquiry into eligibility and may present, to the investigator and to the individual making the eligibility determination, any information or evidence that is credible, persuasive, and of a kind reasonably prudent persons rely upon in the conduct of serious affairs;

3. An investigator may not determine matters of eligibility but must submit information and evidence to the executive director or a person designated by the executive director or by the board of directors for an unbiased and objective determination of eligibility; and

4. A determination of ineligibility must be made in writing, setting forth the findings of fact and specific violation upon which the decision is based.

Section 24. Subsection (5), paragraph (j) of subsection (6), and paragraph (a) of subsection (8) of section 1007.35, Florida Statutes, are amended to read:

1007.35 Florida Partnership for Minority and Underrepresented Student Achievement.—

(5) Each public high school, including, but not limited to, schools and alternative sites and centers of the Department of Juvenile Justice, shall provide for the administration of the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), or *ACT Aspire* ~~Preliminary ACT (PLAN)~~ to all enrolled 10th grade students. However, a written notice shall be provided to each parent that shall include the opportunity to exempt his or her child from taking the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~.

(a) Test results will provide each high school with a database of student assessment data which certified school counselors will use to identify students who are prepared or who need additional work to be prepared to enroll and be successful in AP courses or other advanced high school courses.

(b) Funding for the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ for all 10th grade students shall be contingent upon annual funding in the General Appropriations Act.

(c) Public school districts must choose either the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ for districtwide administration.

(6) The partnership shall:

(j) Provide information to students, parents, teachers, counselors, administrators, districts, Florida College System institutions, and state universities regarding PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ administration, including, but not limited to:

1. Test administration dates and times.

2. That participation in the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ is open to all *10th* grade ~~10~~ students.

3. The value of such tests in providing diagnostic feedback on student skills.

4. The value of student scores in predicting the probability of success on AP or other advanced course examinations.

(8)(a) By September 30 of each year, the partnership shall submit to the department a report that contains an evaluation of the effectiveness of the delivered services and activities. Activities and services must be evaluated on their effectiveness at raising student achievement and increasing the number of AP or other advanced course examinations in low-performing middle and high schools. Other indicators that must be addressed in the evaluation report include the number of middle and high school teachers trained; the effectiveness of the training; measures of postsecondary readiness of the students affected by the program; levels of participation in 10th grade PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ testing; and measures of student, parent, and teacher awareness of and satisfaction with the services of the partnership.

Section 25. Section 1009.893, Florida Statutes, is amended to read:

1009.893 *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program.—

(1) As used in this section, the term:

(a) "Department" means the Department of Education.

(b) "*Scholarship* ~~Incentive~~ program" means the *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program.

(2) The *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program is created to reward any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(3) The department shall administer the *scholarship* ~~incentive~~ program according to rules and procedures established by the State Board of Education. The department shall advertise the availability of the *scholarship* ~~incentive~~ program and notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria.

(4) In order to be eligible for an award under the *scholarship* ~~incentive~~ program, a student must:

(a) Be a state resident as determined in s. 1009.40 and rules of the State Board of Education;

(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

1. The student completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

(c) Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida public postsecondary educational institution shall receive *a scholarship* ~~an incentive~~ award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive *a scholarship* ~~an incentive~~ award equal to the highest cost of attendance at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(6)(a) To be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average.

(b) A student may receive the *scholarship* ~~incentive~~ award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first.

(7) The department shall annually issue awards from the *scholarship* ~~incentive~~ program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative, except that the department may withhold payment if the receiving institution fails to report or to make refunds to the department as required in this section.

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the *scholarship* ~~incentive~~ program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advances within 60 days after the end of regular registration.

(c) If funds appropriated are not adequate to provide the maximum allowable award to each eligible student, awards must be prorated using the same percentage reduction.

(8) Funds from any award within the *scholarship* ~~incentive~~ program may not be used to pay for remedial coursework or developmental education.

(9) A student may use an award for a summer term if funds are available and appropriated by the Legislature.

(10) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the *scholarship* ~~incentive~~ program within the student financial assistance database as specified in s. 1009.94.

(11) Section 1009.40(4) does not apply to awards issued under this section.

(12) A student who receives an award under the scholarship program shall be known as a Benacquisto Scholar.

(13) All eligible Florida public or independent postsecondary educational institutions are encouraged to become, and all eligible state universities shall become, college sponsors of the National Merit Scholarship Program.

(14)~~(12)~~ The State Board of Education shall adopt rules necessary to administer this section.

Section 26. Subsection (1) of section 1011.61, Florida Statutes, is amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A "full-time equivalent student" in each program of the district is defined in terms of full-time students and part-time students as follows:

(a) A "full-time student" is one student on the membership roll of one school program or a combination of school programs listed in s. 1011.62(1)(c) for the school year or the equivalent for:

1. Instruction in a standard school, comprising not less than 900 net hours for a student in or at the grade level of 4 through 12, or not less than 720 net hours for a student in or at the grade level of kindergarten through grade 3 or in an authorized prekindergarten exceptional program; *or*

~~2. Instruction in a double-session school or a school utilizing an experimental school calendar approved by the Department of Education, comprising not less than the equivalent of 810 net hours in grades 4 through 12 or not less than 630 net hours in kindergarten through grade 3; or~~

2.~~3.~~ Instruction comprising the appropriate number of net hours set forth in subparagraph 1. ~~or subparagraph 2.~~ for students who, within the past year, have moved with their parents for the purpose of engaging in the farm labor or fish industries, if a plan furnishing such an extended school day or week, or a combination thereof, has been approved by the commissioner. Such plan may be approved to accommodate the needs of migrant students only or may serve all students in

schools having a high percentage of migrant students. The plan described in this subparagraph is optional for any school district and is not mandated by the state.

(b) A "part-time student" is a student on the active membership roll of a school program or combination of school programs listed in s. 1011.62(1)(c) who is less than a full-time student. *A student who receives instruction in a school that operates for less than the minimum term shall generate full-time equivalent student membership proportional to the amount of instructional hours provided by the school divided by the minimum term requirement as provided in s. 1011.60(2).*

(c)1. A "full-time equivalent student" is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in subparagraph (a)1. ~~or subparagraph (a)2~~. The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program.

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as 1/6 FTE.

(VII) A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be defined and reported based on the number of instructional hours as provided in this subsection ~~until the 2016-2017 fiscal year~~. ~~Beginning in the 2016-2017 fiscal year, the FTE for the course shall be assessment based and shall be equal to 1/6 FTE. The reported FTE shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(VIII) For students enrolled in a school district as a full-time student, the district may report 1/6 FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

a. Juvenile justice education programs.

b. The Florida Virtual School.

c. Virtual instruction programs and virtual charter schools for the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.

The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection (4).

The department shall determine and implement an equitable method of equivalent funding for ~~experimental schools and for~~ schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum *term as provided in s. 1011.60(2)* ~~school day~~.

Section 27. Effective July 1, 2016, and upon the expiration of the amendments made to section 1011.62, Florida Statutes, by chapter 2015-222, Laws of Florida, paragraphs (e) and (o) of subsection (1), paragraph (a) of subsection (4), and present subsection (13) of that section are amended, present subsections (13), (14), and (15) of that section are renumbered as subsections (14), (15), and (16), respectively, and a new subsection (13) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by

using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated *initially* ~~annually~~ to each school district in the amount provided in the General Appropriations Act. These funds shall be *supplemental* ~~in addition~~ to the funds appropriated *for the basic funding level* ~~on the basis of FTE student membership in the Florida Education Finance Program~~, and the amount allocated for each school district shall ~~not~~ be recalculated *once* during the year*, based on actual student membership from the October FTE survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount*. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. ~~Beginning with the 2007-2008 fiscal year,~~ A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.

(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student *may* ~~shall~~ not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year ~~for courses that were not provided through dual enrollment~~. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. *However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.*

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5)(a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus ~~in the amount~~ of $25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus ~~in the amount~~ of $50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2~~, 0.3, 0.5, and 1.0~~.

c. A bonus of $75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.

d. A bonus of $100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed *$3,000* ~~$2,000~~ in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance

Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days *before* ~~prior to~~ July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph *(15)(b)* ~~(14)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and (a)2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(14)~~(13)~~ QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection *(15)* ~~(14)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection *(15)* ~~(14)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 28. Effective July 1, 2016, and upon the expiration of the amendments made to section 1011.71, Florida Statutes, by chapter 2015-222, Laws of Florida, subsection (1) of that section is amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by *s. 1011.62(15)* ~~s. 1011.62(14)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under ~~the provisions of~~ s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

Section 29. Subsection (2) of section 1012.42, Florida Statutes, is amended to read:

1012.42 Teacher teaching out-of-field.—

(2) NOTIFICATION REQUIREMENTS.—When a teacher in a district school system is assigned teaching duties in a class dealing with subject matter that is outside the field in which the teacher is certified, outside the field that was the applicant's minor field of study, or outside the field in which the applicant has demonstrated sufficient subject area expertise, as determined by district school board policy in the subject area to be taught, the parents of all students in the class shall be notified in writing of such assignment*, and each school district shall report out-of-field teachers on the district's website within 30 days before the beginning of each semester. A parent whose student is assigned an out-of-field teacher may request that his or her child be transferred to an in-field classroom teacher within the school and grade in which the student is currently enrolled. The school district must approve or deny the parent's request and transfer the student to a different classroom*

teacher within a reasonable period of time, not to exceed 2 weeks, if an in-field teacher for that course or grade level is employed by the school and the transfer does not violate maximum class size pursuant to s. 1003.03 and s. 1, Art. IX of the State Constitution. If a request for transfer is denied, the school must notify the parent and specify the reasons for the denial. An explanation of the transfer process must be made available in the student handbook or a similar publication. This subsection does not provide a parent the right to choose a specific teacher.

Section 30. Paragraph (b) of subsection (8) of section 1012.56, Florida Statutes, is amended to read:

1012.56 Educator certification requirements.—

(8) PROFESSIONAL DEVELOPMENT CERTIFICATION AND EDUCATION COMPETENCY PROGRAM.—

(b)1. Each school district must and a *private school or state-supported* ~~state-supported~~ public school*, including a charter school,* ~~or a private school~~ may develop and maintain a system by which members of the instructional staff may demonstrate mastery of professional preparation and education competence as required by law. Each program must be based on classroom application of the Florida Educator Accomplished Practices and instructional performance and, for public schools, must be aligned with the district's *or state-supported public school's* evaluation system *established* ~~approved~~ under s. 1012.34*, as applicable*.

2. The Commissioner of Education shall determine the continued approval of programs implemented under this paragraph, based upon the department's review of performance data. The department shall review the performance data as a part of the periodic review of each school district's professional development system required under s. 1012.98.

Section 31. Section 1012.583, Florida Statutes, is created to read:

1012.583 Continuing education and inservice training for youth suicide awareness and prevention.—

(1) Beginning with the 2016-2017 school year, the Department of Education, in consultation with the Statewide Office for Suicide Prevention and suicide prevention experts, shall develop a list of approved youth suicide awareness and prevention training materials that may be used for training in youth suicide awareness and prevention for instructional personnel in elementary school, middle school, and high school. The approved list of materials:

(a) Must include training on how to identify appropriate mental health services and how to refer youth and their families to those services.

(b) May include materials currently being used by a school district if such materials meet any criteria established by the department.

(c) May include programs that instructional personnel can complete through a self-review of approved youth suicide awareness and prevention materials.

(2) A school that chooses to incorporate 2 hours of training offered pursuant to this section shall be considered a "Suicide Prevention Certified School." The training must be included in the existing continuing education or inservice training requirements for instructional personnel and may not add to the total hours currently required by the department. A school that chooses to participate in the training must require all instructional personnel to participate.

(3) A school that participates in the suicide awareness and prevention training pursuant to this section must report its participation to the department. The department shall keep an updated record of all Suicide Prevention Certified Schools.

(4) A person has no cause of action for any loss or damage caused by an act or omission resulting from the implementation of this section or resulting from any training required by this section unless the loss or damage was caused by willful or wanton misconduct. This section does not create any new duty of care or basis of liability.

(5) The State Board of Education may adopt rules to implement this section.

Section 32. Paragraph (o) is added to subsection (1) of section 1012.795, Florida Statutes, and subsection (5) of that section is amended, to read:

1012.795 Education Practices Commission; authority to discipline.—

(1) The Education Practices Commission may suspend the educator certificate of any person as defined in s. 1012.01(2) or (3) for up to 5 years, thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students for that period of time, after which the holder may return to teaching as provided in subsection (4); may revoke the educator certificate of any person, thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students for up to 10 years, with reinstatement subject to the provisions of subsection (4); may revoke permanently the educator certificate of any person thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students; may suspend the educator certificate, upon an order of the court or notice by the Department of Revenue relating to the payment of child support; or may impose any other penalty provided by law, if the person:

(o) Has committed a third recruiting offense as determined by the Florida High School Athletic Association (FHSAA) pursuant to s. 1006.20(2)(b).

(5) Each district school superintendent and the governing authority of each university lab school, state-supported school, ~~or~~ private school*, and the FHSAA* shall report to the department the name of any person certified pursuant to this chapter or employed and qualified pursuant to s. 1012.39:

(a) Who has been convicted of, or who has pled nolo contendere to, a misdemeanor, felony, or any other criminal charge, other than a minor traffic infraction;

(b) Who that official has reason to believe has committed or is found to have committed any act which would be a ground for revocation or suspension under subsection (1); or

(c) Who has been dismissed or severed from employment because of conduct involving any immoral, unnatural, or lascivious act.

Section 33. Subsections (3) and (7) of section 1012.796, Florida Statutes, are amended to read:

1012.796 Complaints against teachers and administrators; procedure; penalties.—

(3) The department staff shall advise the commissioner concerning the findings of the investigation *and of all referrals by the Florida High School Athletic Association (FHSAA) pursuant to ss. 1006.20(2)(b) and 1012.795*. The department general counsel or members of that staff shall review the investigation *or the referral* and advise the commissioner concerning probable cause or lack thereof. The determination of probable cause shall be made by the commissioner. The commissioner shall provide an opportunity for a conference, if requested, prior to determining probable cause. The commissioner may enter into deferred prosecution agreements in lieu of finding probable cause if, in his or her judgment, such agreements are in the best interests of the department, the certificateholder, and the public. Such deferred prosecution agreements shall become effective when filed with the clerk of the Education Practices Commission. However, a deferred prosecution agreement shall not be entered into if there is probable cause to believe that a felony or an act of moral turpitude, as defined by rule of the State Board of Education, has occurred*, or for referrals by the FHSAA*. Upon finding no probable cause, the commissioner shall dismiss the complaint.

(7) A panel of the commission shall enter a final order either dismissing the complaint or imposing one or more of the following penalties:

(a) Denial of an application for a teaching certificate or for an administrative or supervisory endorsement on a teaching certificate. The denial may provide that the applicant may not reapply for certification, and that the department may refuse to consider that applicant's application, for a specified period of time or permanently.

(b) Revocation or suspension of a certificate.

(c) Imposition of an administrative fine not to exceed $2,000 for each count or separate offense.

(d) Placement of the teacher, administrator, or supervisor on probation for a period of time and subject to such conditions as the commission may specify, including requiring the certified teacher, administrator, or supervisor to complete additional appropriate college courses or work with another certified educator, with the administrative costs of monitoring the probation assessed to the educator placed on probation. An educator who has been placed on probation shall, at a minimum:

1. Immediately notify the investigative office in the Department of Education upon employment or termination of employment in the state in any public or private position requiring a Florida educator's certificate.

2. Have his or her immediate supervisor submit annual performance reports to the investigative office in the Department of Education.

3. Pay to the commission within the first 6 months of each probation year the administrative costs of monitoring probation assessed to the educator.

4. Violate no law and shall fully comply with all district school board policies, school rules, and State Board of Education rules.

5. Satisfactorily perform his or her assigned duties in a competent, professional manner.

6. Bear all costs of complying with the terms of a final order entered by the commission.

(e) Restriction of the authorized scope of practice of the teacher, administrator, or supervisor.

(f) Reprimand of the teacher, administrator, or supervisor in writing, with a copy to be placed in the certification file of such person.

(g) Imposition of an administrative sanction, upon a person whose teaching certificate has expired, for an act or acts committed while that person possessed a teaching certificate or an expired certificate subject to late renewal, which sanction bars that person from applying for a new certificate for a period of 10 years or less, or permanently.

(h) Refer the teacher, administrator, or supervisor to the recovery network program provided in s. 1012.798 under such terms and conditions as the commission may specify.

The penalties imposed under this subsection are in addition to, and not in lieu of, the penalties required for a third recruiting offense pursuant to s. 1006.20(2)(b).

Section 34. Section 1013.385, Florida Statutes, is created to read:

1013.385 School district construction flexibility.—

(1) A district school board may, with a supermajority vote at a public meeting that begins no earlier than 5 p.m., adopt a resolution to implement one or more of the exceptions to the educational facilities construction requirements provided in this section. Before voting on the resolution, a district school board must conduct a cost-benefit analysis prepared according to a professionally accepted methodology that describes how each exception selected by the district school board achieves cost savings, improves the efficient use of school district resources, and impacts the life-cycle costs and life span for each educational facility to be constructed, as applicable, and demonstrates that implementation of the exception will not compromise student safety or the quality of student instruction. The district school board must conduct at least one public workshop to discuss and receive public comment on the proposed resolution and cost-benefit analysis, which must begin no earlier than 5 p.m. and may occur at the same meeting at which the resolution will be voted upon.

(2) A resolution adopted under this section may propose implementation of exceptions to requirements of the uniform statewide building code for the planning and construction of public educational and ancillary plants adopted pursuant to ss. 553.73 and 1013.37 relating to:

(a) Interior non-load-bearing walls, by approving the use of fire-rated wood stud walls in new construction or remodeling for interior non-load-bearing wall assemblies that will not be exposed to water or located in wet areas.

(b) Walkways, roadways, driveways, and parking areas, by approving the use of designated, stabilized, and well-drained gravel or grassed student parking areas.

(c) Standards for relocatables used as classroom space, as specified in s. 1013.20, by approving construction specifications for installation of relocatable buildings that do not have covered walkways leading to the permanent buildings onsite.

(d) Site lighting, by approving construction specifications regarding site lighting that:

1. Do not provide for lighting of gravel or grassed auxiliary or student parking areas.

2. Provide lighting for walkways, roadways, driveways, paved parking lots, exterior stairs, ramps, and walkways from the exterior of the building to a public walkway through installation of a timer that is set to provide lighting only during periods when the site is occupied.

3. Allow lighting for building entrances and exits to be installed with a timer that is set to provide lighting only during periods in which the building is occupied. The minimum illumination level at single-door exits may be reduced to no less than 1 foot-candle.

Section 35. *Notwithstanding s. 1002.69(5), Florida Statutes, for the 2014-2015 and 2015-2016 Voluntary Prekindergarten Education Program years, the office shall not adopt a kindergarten readiness rate. Any private prekindergarten provider or public school that was on probation pursuant to s. 1002.67(4)(c), Florida Statutes, for the 2013-2014 program year shall remain on probation until the provider or school meets the minimum rate adopted by the office. This section expires July 1, 2017.*

Section 36. Effective upon this act becoming a law, subsection (8) of section 1012.33, Florida Statutes, is amended to read:

1012.33 Contracts with instructional staff, supervisors, and school principals.—

(8) Notwithstanding any other provision of law, a retired member may interrupt retirement and be reemployed in any public school *as instructional personnel under a 1-year probationary contract as defined in s. 1012.335(1). If the retiree successfully completes the probationary contract, the district school board may reemploy the retiree under an annual contract as defined in s. 1012.335(1). The retiree is not eligible for a professional service contract* ~~A member reemployed by the same district from which he or she retired may be employed on a probationary contractual basis as provided in subsection (1)~~.

Section 37. Section 413.207, Florida Statutes, is amended to read:

413.207 Division of Vocational Rehabilitation; quality assurance*; performance improvement plan.—*

(1) The Division of Vocational Rehabilitation shall maintain an internal system of quality assurance, have proven functional systems, perform due diligence, review provider systems of quality assurance, and be subject to monitoring for compliance with state and federal laws, rules, and regulations.

(2) No later than October 1, 2016, the division shall develop and implement a performance improvement plan designed to achieve the following goals:

(a) Decrease the average wait list time for reportable individuals.

(b) Increase the percentage of participants who are in unsubsidized employment during the second quarter after they exit the program.

(c) Increase the percentage of participants who are in unsubsidized employment during the fourth quarter after they exit the program.

(d) Increase the number of persons earning CAPE industry certifications and CAPE postsecondary industry certifications approved pursuant to s. 1008.44.

(e) Increase the median earnings of participants who are in unsubsidized employment during the second quarter after they exit the program.

(f) Increase the percentage of participants who obtained a recognized postsecondary credential or a secondary school diploma or its recognized equivalent during participation in, or within 1 year after they exit, the program.

(g) Increase the percentage of youth who received preemployment transition services without applying for additional vocational rehabilitation services and who obtained a recognized postsecondary credential or a secondary school diploma or its recognized equivalent during participation in, or within 1 year after they exit, the program.

(h) Increase the percentage of participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or to employment and who are achieving a measurable gain of skill, including documented academic, technical, occupational gains or other forms of progress toward a postsecondary credential or employment.

(i) Increase the number of students receiving preemployment transition services.

(j) Increase the division's effectiveness in serving employers, based on indicators developed as required by section 116(b)(2)(A)(iv) of the federal Workforce Innovation and Opportunity Act.

(3) The goals established under subsection (2) must be designed to elevate the state vocational rehabilitation program to one of the top 10 in the nation.

(4) By December 1 of each year, the division shall submit a performance report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes the following information for each of the 5 most recent fiscal years:

(a) Caseload data, including the number of individuals who apply for services and who receive services, by service type, reported statewide and by service area.

(b) Service use data, by service type, including the number of units of service provided, statewide and by service area.

(c) Financial data, by service type, including expenditures for administration and the provision of services. Expenditure data shall be reported on a statewide basis and by service area, and expenditures for education-related services must be identified in specific categories such as tuition and fees, program fees, and support services.

(d) Outcome data, statewide and by service area, including the number of cases closed without employment and the number of cases closed with employment. Employment data must be provided separately for supported employment.

Section 38. Subsection (1) of section 1003.44, Florida Statutes, is amended to read:

1003.44 Patriotic programs; rules.—

(1) Each district school board may adopt rules to require, in all of the schools of the district, programs of a patriotic nature to encourage greater respect for the government of the United States and its national anthem and flag, subject always to other existing pertinent laws of the United States or of the state. When the national anthem is played, students and all civilians shall stand at attention, men removing the headdress, except when such headdress is worn for religious purposes. The pledge of allegiance to the flag, "I pledge allegiance to the flag of the United States of America and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all," shall be rendered by students standing with the right hand over the heart. The pledge of allegiance to the flag shall be recited at the beginning of the day in each public elementary, middle, and high school in the state. Each student shall be informed by *a written notice published in the student handbook or a similar publication pursuant to s. 1006.07(2)* ~~posting a notice in a conspicuous place~~ that the student has the right not to participate in reciting the pledge. Upon written request by his or her parent, the student must be excused from reciting the pledge*, including standing and placing the right hand over his or her heart*. When the pledge is given, *unexcused students* ~~civilians~~ must show full respect to the flag by standing at attention, men removing the headdress, except when such headdress is worn for religious purposes, as provided by Pub. L. ch. 77-435, s. 7, approved June 22, 1942, 56 Stat. 377, as amended by Pub. L. ch. 77-806, 56 Stat. 1074, approved December 22, 1942.

Section 39. Subsection (1) of section 1002.59, Florida Statutes, is amended to read:

1002.59 Emergent literacy and performance standards training courses.—

(1) The office shall adopt minimum standards for one or more training courses in emergent literacy for prekindergarten instructors. Each course must comprise 5 clock hours and provide instruction in *explicit, systematic, and multisensory instruction* ~~strategies and techniques~~ to address the age-appropriate progress of prekindergarten students in developing emergent literacy skills, including oral communication, knowledge of print and letters, phonemic and phonological awareness, and vocabulary and comprehension development. Each course must *address early identification of and intervention for students experiencing difficulties with emergent literacy skills and* ~~also~~ provide resources containing strategies that allow students with disabilities and other special needs to derive maximum benefit from the Voluntary Prekindergarten Education Program. Successful completion of an emergent literacy training course approved under this section satisfies requirements for approved training in early literacy and language development under ss. 402.305(2)(d)5., 402.313(6), and 402.3131(5).

Section 40. Paragraphs (a) and (c) of subsection (3) of section 1002.67, Florida Statutes, are amended, and paragraphs (d), (e), and (f) are added to that subsection, to read:

1002.67 Performance standards; curricula and accountability.—

(3)

(a) Contingent upon legislative appropriation, each private prekindergarten provider and public school in the Voluntary Prekindergarten Education Program must implement an evidence-based pre- and post-assessment that has been approved by *the office* ~~rule of the State Board of Education~~.

(c) The pre- and post-assessment must be administered by individuals meeting requirements established by *the office* ~~rule of the State Board of Education~~.

(d) Students who exhibit a deficiency in emergent literacy skills, including oral communication, knowledge of print and letters, phonemic and phonological awareness, and vocabulary and comprehension development, must be provided intensive, explicit, and systematic instruction.

(e) The office shall identify by rule guidelines for determining whether a student has exhibited a deficiency in emergent literacy skills.

(f) The office shall provide examples of appropriate instructional strategies and supports to remediate identified deficiencies in emergent literacy skills.

Section 41. Paragraph (b) of subsection (2), paragraph (a) of subsection (4), and subsection (5) of section 1004.04, Florida Statutes, are amended to read:

1004.04 Public accountability and state approval for teacher preparation programs.—

(2) UNIFORM CORE CURRICULA AND CANDIDATE ASSESSMENT.—

(b) The rules to establish uniform core curricula for each state-approved teacher preparation program must include, but are not limited to, the following:

1. The Florida Educator Accomplished Practices.

2. The state-adopted content standards.

3. Scientifically researched *and evidence-based* reading instruction *strategies, including explicit, systematic, and multisensory approaches to reading instruction and intervention that are proven to improve reading performance for all students*.

4. Content literacy and mathematics practices.

5. Strategies appropriate for the instruction of English language learners.

6. Strategies appropriate for the instruction of students with disabilities.

7. School safety.

(4) CONTINUED PROGRAM APPROVAL.—Continued approval of a teacher preparation program shall be based upon evidence that the program continues to implement the requirements for initial approval and upon significant, objective, and quantifiable measures of the program and the performance of the program completers.

(a) The criteria for continued approval must include each of the following:

1. Documentation ~~from the program~~ that each program candidate met the admission requirements provided in subsection (3).

2. Documentation ~~from the program~~ that the program and each program completer have met the requirements provided in subsection (2).

3. Documentation that each program completer received instruction in technology literacy through the program's content-area and pedagogy coursework, including instructional strategies for using media and technology to support subject-matter understanding.

4.~~3.~~ Evidence of performance in each of the following areas:

a. Placement rate of program completers into instructional positions in Florida public schools and private schools, if available.

b. Rate of retention for employed program completers in instructional positions in Florida public schools.

c. Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers on statewide assessments using the results of the student learning growth formula adopted under s. 1012.34.

d. Performance of students in prekindergarten through grade 12 who are assigned to in-field program completers aggregated by student subgroup, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II), as a measure of how well the program prepares teachers to work with a diverse population of students in a variety of settings in Florida public schools.

e. Results of program completers' annual evaluations in accordance with the timeline as set forth in s. 1012.34.

f. Production of program completers in statewide critical teacher shortage areas as identified in s. 1012.07.

(5) PRESERVICE FIELD EXPERIENCE.—All postsecondary instructors, school district personnel and instructional personnel, and school sites preparing instructional personnel through preservice field experience courses and internships shall meet special requirements. District school boards may pay student teachers during their internships. *For purposes of this subsection, "specialized training in clinical supervision" and "clinical educator training" must include content-specific strategies for integrating media and emerging technologies into classroom and online instruction.*

(a) All individuals in postsecondary teacher preparation programs who instruct or supervise preservice field experience courses or internships in which a candidate demonstrates his or her impact on student learning growth shall have the following: specialized training in clinical supervision; at least 3 years of successful, relevant prekindergarten through grade 12 teaching, student services, or school administration experience; and an annual demonstration of experience in a relevant prekindergarten through grade 12 school setting as defined by State Board of Education rule.

(b)1. All school district personnel and instructional personnel who supervise or direct teacher preparation students during field experience courses or internships taking place in this state in which candidates demonstrate an impact on student learning growth must have evidence of "clinical educator" training, a valid professional certificate issued pursuant to s. 1012.56, and at least 3 years of teaching experience in prekindergarten through grade 12 and must have earned an effective or highly effective rating on the prior year's performance evaluation under s. 1012.34 or be a peer evaluator under the district's evaluation system approved under s. 1012.34. The State Board of Education shall approve the training requirements.

2. All instructional personnel who supervise or direct teacher preparation students during field experience courses or internships in another state, in which a candidate demonstrates his or her impact on student learning growth, through a Florida online or distance program must have received "clinical educator" training or its equivalent in that state, hold a valid professional certificate issued by the state in which the field experience takes place, and have at least 3 years of teaching experience in prekindergarten through grade 12.

3. All instructional personnel who supervise or direct teacher preparation students during field experience courses or internships, in which a candidate demonstrates his or her impact on student learning growth, on a United States military base in another country through a Florida online or distance program must have received "clinical educator" training or its equivalent, hold a valid professional certificate issued by the United States Department of Defense or a state or territory of the United States, and have at least 3 years teaching experience in prekindergarten through grade 12.

(c) Preservice field experience must include candidate practice and demonstration of the uniform core curricula specific to the candidates' area or areas of program concentration with a diverse population of students in a variety of settings*, including instructional strategies for using media and technology to support subject-matter understanding*. The length of structured field experiences may be extended to ensure that candidates achieve the competencies needed to meet certification requirements.

(d) Postsecondary teacher preparation programs in cooperation with district school boards and approved private school associations shall select the school sites for preservice field experience activities based upon the qualifications of the supervising personnel as described in this subsection and the needs of the candidates. These sites must represent the full spectrum of school communities, including, but not limited to, schools located in urban settings. In order to be selected, school sites must demonstrate commitment to the education of public school students and to the preparation of future teachers.

Section 42. Paragraph (a) of subsection (3) of section 1004.85, Florida Statutes, is amended, and paragraph (c) is added to subsection (4) of that section, to read:

1004.85 Postsecondary educator preparation institutes.—

(3) Educator preparation institutes approved pursuant to this section may offer competency-based certification programs specifically designed for noneducation major baccalaureate degree holders to enable program participants to meet the educator certification requirements of s. 1012.56. An educator preparation institute choosing to offer a competency-based certification program pursuant to the provisions of this

section must implement a program previously approved by the Department of Education for this purpose or a program developed by the institute and approved by the department for this purpose. Approved programs shall be available for use by other approved educator preparation institutes.

(a) Within 90 days after receipt of a request for approval, the Department of Education shall approve a preparation program pursuant to the requirements of this subsection or issue a statement of the deficiencies in the request for approval. The department shall approve a certification program if the institute provides evidence of the institute's capacity to implement a competency-based program that includes each of the following:

1.a. Participant instruction and assessment in the Florida Educator Accomplished Practices.

b. The state-adopted student content standards.

c. Scientifically researched *and evidence-based* reading instruction *strategies, including explicit, systematic, and multisensory approaches to reading instruction and intervention that are proven to improve reading performance for all students*.

d. Content literacy and mathematical practices.

e. Strategies appropriate for instruction of English language learners.

f. Strategies appropriate for instruction of students with disabilities.

g. School safety.

2. An educational plan for each participant to meet certification requirements and demonstrate his or her ability to teach the subject area for which the participant is seeking certification, which is based on an assessment of his or her competency in the areas listed in subparagraph 1.

3. Field experiences appropriate to the certification subject area specified in the educational plan with a diverse population of students in a variety of settings under the supervision of qualified educators.

4. A certification ombudsman to facilitate the process and procedures required for participants who complete the program to meet any requirements related to the background screening pursuant to s. 1012.32 and educator professional or temporary certification pursuant to s. 1012.56.

(4) Continued approval of each program approved pursuant to this section shall be determined by the Commissioner of Education based upon a periodic review of the following areas:

(c) Documentation that each program completer received instruction in technology literacy through the program's content-area and pedagogy coursework, including instructional strategies for using media and technology to support subject-matter understanding.

Section 43. Subsection (3) and paragraphs (a) and (c) of subsection (5), of section 1008.25, Florida Statutes, are amended, and paragraph (c) is added to subsection (4) of that section, to read:

1008.25 Public school student progression; student support; reporting requirements.—

(3) ALLOCATION OF RESOURCES.—District school boards shall allocate remedial and supplemental instruction resources to students in the following priority:

(a) Students *in kindergarten through grade 3* who *have a substantial deficiency* ~~are deficient~~ in reading *as determined in paragraph (5)(a)* ~~by the end of grade 3~~.

(b) Students who fail to meet performance levels required for promotion consistent with the district school board's plan for student progression required in *subsection (2)* ~~paragraph (2)(b)~~.

(4) ASSESSMENT AND SUPPORT.—

(c) A student who has a substantial reading deficiency as determined in paragraph (5)(a) must be covered by a federally required student plan such as an individual education plan or an individualized progress monitoring plan, or both, as necessary.

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(a) Any student *in kindergarten through grade 3* who exhibits a substantial deficiency in reading~~,~~ based upon *screening, diagnostic, progress monitoring, or assessment data;* ~~locally determined or~~ statewide assessments*;* ~~conducted in kindergarten or grade 1, grade 2, or grade 3,~~ or ~~through~~ teacher observations~~,~~ must be *provided* ~~given~~ intensive*, explicit, systematic, and multisensory* reading *interventions* ~~instruction~~ immediately following the identification of the reading deficiency. *A school may not wait for a student to receive a failing grade at the end of a grading period to identify the student as having a substantial reading deficiency and initiate intensive reading interventions.* The student's reading proficiency must be monitored and the intensive *interventions* ~~instruction~~ must continue until the student demonstrates grade level proficiency in a manner determined by the district, which may include achieving a Level 3 on the statewide, standardized English Language Arts assessment. *The State Board of Education shall identify by rule guidelines for determining whether a student in kindergarten through grade 3 has a substantial deficiency in reading.*

(c) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading*, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading*.

2. A description of the current services that are provided to the child.

3. A description of the proposed *intensive interventions* ~~supplemental instructional services~~ and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. *Opportunities to observe effective instruction and intervention* strategies *in the classroom; receive literacy instruction from the school or through community adult literacy initiatives; and receive strategies, including multisensory strategies, through a read-at-home plan the parent can* ~~for parents to~~ use in helping *his or her* ~~their~~ child succeed in reading ~~proficiency~~.

6. That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (6)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A parent of a student in grade 3 who is identified anytime during the year as being at risk of retention may request that the school immediately begin collecting evidence for a portfolio.

8. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

After initial notification, the school shall apprise the parent, at least monthly, of the student's growth toward meeting goals based on the student's grade level. These communications must explain any additional interventions or supports that will be used to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

Section 44. Subsection (2) of section 1011.67, Florida Statutes, is amended to read:

1011.67 Funds for instructional materials.—

(2) Annually by July 1 and *before* ~~prior to~~ the release of instructional materials funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive staff development plan that supports fidelity of implementation of instructional materials programs*, including*~~. The report shall include~~ verification that training was provided*;* ~~and~~ that the materials are being implemented as designed*; and, beginning July 1, 2020, for core reading materials and reading intervention materials used in kindergarten through grade 5, that the materials incorporate explicit, systematic, sequential, and multisensory approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional strategies. This paragraph does not preclude school districts from purchasing or using other materials to supplement reading instruction and provide additional skills practice*.

Section 45. Paragraph (a) of subsection (3) of section 1012.585, Florida Statutes, is amended, and paragraph (f) is added to that subsection, to read:

1012.585 Process for renewal of professional certificates.—

(3) For the renewal of a professional certificate, the following requirements must be met:

(a) The applicant must earn a minimum of 6 college credits or 120 inservice points or a combination thereof. For each area of specialization to be retained on a certificate, the applicant must earn at least 3 of the required credit hours or equivalent inservice points in the specialization area. Education in "clinical educator" training pursuant to s. 1004.04(5)(b) and credits or points that provide training in the area of scientifically researched, knowledge-based reading literacy*, including explicit, systematic, and multisensory approaches to reading instruction and intervention;* ~~and~~ computational skills acquisition*;*~~,~~ exceptional student education*;*~~,~~ normal child development*;*~~,~~ and the disorders of development may be applied toward any specialization area. Credits or points that provide training in the areas of drug abuse, child abuse and neglect, strategies in teaching students having limited proficiency in English, or dropout prevention, or training in areas identified in the educational goals and performance standards adopted pursuant to ss. 1000.03(5) and 1008.345 may be applied toward any specialization area*, except specialization areas identified by State Board of Education rule that include reading instruction or intervention for any students in kindergarten through grade 6*. Credits or points earned through approved summer institutes may be applied toward the fulfillment of these requirements. Inservice points may also be earned by participation in professional growth components approved by the State Board of Education and specified pursuant to s. 1012.98 in the district's approved master plan for inservice educational training*; however, such points may not be used to satisfy the specialization requirements of this paragraph*~~, including, but not limited to, serving as a trainer in an approved teacher training activity, serving on an instructional materials committee or a state board or commission that deals with educational issues, or serving on an advisory council created pursuant to s. 1001.452~~.

(f) An applicant for renewal of a professional certificate in any area of certification identified by State Board of Education rule that includes reading instruction or intervention for any students in kindergarten through grade 6, with a beginning validity date of July 1, 2019, or thereafter, must earn a minimum of 2 college credits or the equivalent inservice points in the use of explicit, systematic, and multisensory approaches to reading instruction and intervention. Such training must be provided by teacher preparation programs under s. 1004.04 or s. 1004.85 or approved school district professional development systems under s. 1012.98. The requirements in this paragraph may not add to the total hours required by the department for continuing education or inservice training.

Section 46. Subsection (1) of section 1012.586, Florida Statutes, is amended to read:

1012.586 Additions or changes to certificates; duplicate certificates.—A school district may process via a Department of Education website certificates for the following applications of public school employees:

(1) Addition of a subject coverage or endorsement to a valid Florida certificate on the basis of the completion of the appropriate subject area testing requirements of s. 1012.56(5)(a) or the completion of the requirements of an approved school district program or the inservice components for an endorsement.

(a) To reduce duplication, the department may recommend the consolidation of endorsement areas and requirements to the State Board of Education.

(b) By July 1, 2017, and at least once every 5 years thereafter, the department shall conduct a review of existing subject coverage or endorsement requirements in the elementary, reading, and exceptional student educational areas. The review must include reciprocity requirements for out-of-state certificates; requirements for demonstrating competency in instruction or intervention strategies proven to improve student reading performance, including explicit, systematic, and multisensory approaches to reading instruction and intervention; and effective methods for identifying characteristics of conditions such as dyslexia and other causes of diminished phonological processing skills. At the conclusion of each review, the department shall recommend to the state board changes to the subject coverage or endorsement requirements based upon any identified instruction or intervention strategies proven to improve student reading performance, including the strategies and methods enumerated in this paragraph. This paragraph does not authorize the state board to establish any new certification subject coverage.

The employing school district shall charge the employee a fee not to exceed the amount charged by the Department of Education for such services. Each district school board shall retain a portion of the fee as defined in the rules of the State Board of Education. The portion sent to the department shall be used for maintenance of the technology system, the web application, and posting and mailing of the certificate.

Section 47. Section 1003.432, Florida Statutes, is created to read:

1003.432 Florida Seal of Biliteracy Program for high school graduates.—

(1) As used in this section, the term:

(a) "Biliteracy" means attainment of a high level of competency in listening, speaking, reading, and writing in one or more foreign languages in addition to English, which is signified on a high school graduate's diploma and transcript as either a Gold Seal of Biliteracy or a Silver Seal of Biliteracy.

(b) "Foreign language" means a language other than English and includes American Sign Language, classical languages, and indigenous languages.

(c) "Gold" means the highest level of competency certified by the Florida Seal of Biliteracy Program.

(d) "Silver" means the second-highest level of competency certified by the Florida Seal of Biliteracy Program.

(2) The Florida Seal of Biliteracy Program is established to recognize a high school graduate who has attained a high level of competency in listening, speaking, reading, and writing in one or more foreign languages in addition to English. The Commissioner of Education shall award the Seal of Biliteracy upon graduation to a high school student who meets the qualifications in this section. The seal must differentiate between two levels of competency, designated as Gold and Silver, which must be at least as rigorous as is recommended in the biliteracy seal guidelines established by national organizations supporting foreign languages instruction.

(3) The purpose of the Florida Seal of Biliteracy Program is to:

(a) Encourage students to study foreign languages.

(b) Certify attainment of biliteracy.

(c) Provide employers with a method of identifying an individual with biliteracy skills who is seeking employment.

(d) Provide a postsecondary institution with a method of recognizing an applicant with biliteracy skills who is seeking admission to the postsecondary institution.

(e) Recognize and promote foreign language instruction in public schools.

(f) Affirm the value of diversity, honor multiple cultures and foreign languages, and strengthen the relationships between multiple cultures in a community.

(4) Beginning with the 2016-2017 school year, the Gold Seal of Biliteracy or the Silver Seal of Biliteracy must be awarded to a high school student who has earned a standard high school diploma and who:

(a) Has earned four foreign language course credits in the same foreign language with a cumulative 3.0 grade point average or higher on a 4.0 scale;

(b) Has achieved a qualifying score on a foreign language assessment; or

(c) Has satisfied alternative requirements as determined by the State Board of Education pursuant to subsection (8).

(5) The Commissioner of Education shall:

(a) Prepare and provide to each school district an appropriate insignia to be affixed to the student's diploma indicating that the student has been awarded the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(b) Provide information necessary for a school district to successfully implement the program.

(6) Each school district shall:

(a) Maintain appropriate records to identify a student who has met the requirements to receive the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(b) Provide the Commissioner of Education with the number of students who have met the requirements to receive the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(c) Affix the appropriate insignia to the student's diploma and indicate on the student's transcript that the student has earned the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(7) A school district or the Department of Education may not charge a fee for the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(8) The State Board of Education shall adopt rules to implement this section. Such rules, at a minimum, must include:

(a) A process to confirm a student's successful completion of the requirements in subsection (4).

(b) The assessments and corresponding passing scores required to earn the Gold Seal of Biliteracy or the Silver Seal of Biliteracy, which may not be lower than the passing scores on at least one of the following:

1. An International Baccalaureate examination in the foreign language;

2. An Advanced Placement examination in the foreign language;

3. An SAT Subject Test examination in the foreign language; or

4. An Advanced International Certificate of Education examination in the foreign language.

(c) Alternative requirements a student may satisfy to demonstrate equivalent competency in a foreign language, including requirements a student whose native language is not English may satisfy to demonstrate competency in his or her native language to earn the Gold Seal of Biliteracy or the Silver Seal of Biliteracy.

(d) A process to award foreign language course credits to a student who was not enrolled in a foreign language course or who did not complete the course but has demonstrated competency in a foreign language as provided in this subsection.

And the title is amended as follows:

Remove lines 3643-3912 of the amendment and insert: a controlled open enrollment process; providing criteria for the process; prohibiting a school district from delaying or preventing a student who participates in controlled open enrollment from being immediately eligible to participate in certain activities; prohibiting a student from participating in a sport under certain circumstances; providing exemptions; amending s. 1002.33, F.S.; making technical changes relating to requirements for the creation of a virtual charter school; conforming cross-references; requiring a charter school to notify a parent if his or her child exhibits a substantial deficiency in reading; revising required contents of charter school applications; specifying that a sponsor may not require a charter school to adopt the sponsor's reading plan; requiring a person or entity seeking to open a charter school to disclose certain information; conforming provisions regarding the appeal process for denial of a high-performing charter school application; requiring an applicant to provide the sponsor with a copy of an appeal to an application denial; authorizing a charter school to defer the opening of its operations for up to a specified time; requiring the charter school to provide written notice to certain entities within a specified timeframe; providing that a student may not be dismissed from a charter school based on his or her academic performance; revising provisions relating to long-term charters and charter terminations; specifying notice requirements for voluntary closure of a charter school; requiring a charter school applicant to provide monthly financial statements upon approval of the charter contract; requiring a sponsor to review each financial statement of a charter school to identify the existence of certain conditions; providing for the automatic termination of a charter contract if certain conditions are met; requiring a sponsor to notify certain parties when a charter contract is terminated for specific reasons; requiring governing board members to hold a certain number of public meetings and participate in such meetings in person or through communications media technology; revising charter school student eligibility requirements; providing that charter schools are eligible for the research-based reading allocation if certain criteria are met; revising requirements for payments to charter schools; requiring a charter school to be located in the state to be eligible for public education capital outlay funds; providing for an injunction under certain circumstances; amending s. 1002.331, F.S.; deleting obsolete provision relating to high-performing charter schools; conforming a cross-reference; creating s. 1001.66, F.S.; creating a Florida College System Performance-Based Incentive for Florida College System institutions; requiring the State Board of Education to adopt certain metrics and benchmarks; providing for funding and allocation of the incentives; authorizing the state board to withhold an institution's incentive under certain circumstances; requiring the Commissioner of Education to withhold certain disbursements under certain circumstances; providing for reporting and rulemaking; amending s. 1001.7065, F.S.; revising the academic and research excellence standards for the preeminent state research universities program; creating the "emerging preeminent state research university" designation; requiring an emerging preeminent state research university to submit a certain plan to the board and meet certain expectations to receive certain funds; providing for the distribution of certain funding increases; deleting the preeminent state research university enhancement initiative; revising the requirements for the unique course requirement; amending s. 1001.71, F.S.; providing for selection of the chair and vice chair of each state university board of trustees; specifying terms and duties of the chair; providing grounds for the removal of a board member; requiring each state university board of trustees to post certain information on the university's website; requiring the Board of Governors to adopt regulations; amending s. 1001.92, F.S.; requiring performance-based metrics to include specified wage thresholds; requiring the board to establish minimum performance funding eligibility thresholds; prohibiting a state university that fails to meet the state's threshold from eligibility for a share of the state's investment performance funding; requiring the board to adopt regulations; deleting an expiration date; amending s. 1003.4282, F.S.; revising the online course requirement; authorizing a district school board or a charter school governing board to offer options to meet the requirement; amending s. 1013.62, F.S.; revising requirements for a charter school to be eligible for funding appropriated for charter school capital outlay purposes;

deleting provisions relating to the priorities for charter school capital outlay allocations and requirements for the release of allocations to charter schools; amending s. 1013.64, F.S.; providing that a school district may not receive funds from the Special Facility Construction Account under certain circumstances; revising the criteria for a request for funding; authorizing the request for a preapplication review to take place at any time; providing exceptions; revising the timeframe for completion of the review; providing that certain capital outlay full-time equivalent student enrollment estimates be determined by specified estimating conferences; requiring surveys to be cooperatively prepared by certain entities and approved by the Department of Education; prohibiting certain consultants from specified employment and compensation; providing an exception to prohibiting the cost per student station from exceeding a certain amount; requiring a school district to levy the maximum millage against certain property value under certain circumstances; reducing the required millage to be budgeted for a project; requiring certain plans to be finalized by a specified date; requiring a representative of the department to chair the Special Facility Construction Committee; requiring school districts to maintain accurate documentation related to specified costs; requiring the Auditor General to review such documentation; providing that the department makes final determinations on compliance; requiring the Office of Economic and Demographic Research to conduct a study, in consultation with the department, on cost per student station amounts; requiring the Office of Program Policy Analysis and Government Accountability to conduct a study on the State Requirements for Education Facilities; requiring the reports to be submitted to the Governor and the Legislature by a specified date; prohibiting a district school board from using funds for specified purposes for certain projects; providing sanctions for school districts that exceed certain costs; providing an exemption to the sanctions; providing for the creation of a district capital outlay oversight committee; providing for membership of the oversight committee; requiring the department to provide certain reports to the Auditor General; deleting a provision relating to applicability of certain restrictions on the cost per student station of new construction; amending s. 1002.37, F.S.; revising the calculation of "full-time equivalent student"; amending s. 1002.391, F.S.; revising the calculation of a matrix of services for certain students beginning in a specific school year; amending s. 1002.45, F.S.; conforming cross-references; deleting a provision related to educational funding for students enrolled in certain virtual education courses; revising conditions for termination of a virtual instruction provider's contract; creating s. 1003.3101, F.S.; requiring each school district board to establish a classroom teacher transfer process for parents, to approve or deny a transfer request within a certain timeframe, to notify a parent of a denial, and to post an explanation of the transfer process in the student handbook or a similar publication; amending s. 1003.4295, F.S.; revising the purpose of the Credit Acceleration Program; requiring students to earn passing scores on specified assessments and examinations to earn course credit; amending s. 1004.935, F.S.; deleting the scheduled termination of the Adults with Disabilities Workforce Education Pilot Program; changing the name of the program to the "Adults with Disabilities Workforce Education Program"; amending s. 1006.15, F.S.; defining the term "eligible to participate"; conforming provisions to changes made by the act; prohibiting a school district from delaying or preventing a student who participates in open controlled enrollment from being immediately eligible to participate in certain activities; prohibiting a student from participating in a sport under certain circumstances; providing exemptions; authorizing a transfer student to immediately participate in interscholastic or intrascholastic activities under certain circumstances; prohibiting a school district or the Florida High School Athletic Association (FHSAA) from declaring a transfer student ineligible under certain circumstances; creating s. 1006.195, F.S.; requiring district school boards to establish in codes of student conduct eligibility standards and disciplinary actions relating to students participating in interscholastic and intrascholastic extracurricular activities; providing guidelines and applicability; requiring the FHSAA to comply with certain requirements by a specified date; amending s. 1006.20, F.S.; requiring the FHSAA to allow a private school to maintain full membership in the association or to join by sport; prohibiting the FHSAA from discouraging a private school from maintaining membership in the FHSAA and another athletic association; authorizing the FHSAA to allow a public school to apply for consideration to join another athletic association; revising student eligibility requirements; providing penalties for recruiting violations; requiring a school to forfeit a competition, including resulting honors, in which a student who was recruited in a prohibitive manner; revising circumstances under which a student may be declared ineligible; amending s. 1007.35, F.S.; revising the exams each public high school is required to administer to all enrolled 10th grade students to include ACT Aspire; amending s. 1009.893, F.S.; changing the name of the "Florida National Merit Scholar Incentive Program" to the "Benacquisto Scholarship Program"; providing that a student who receives a scholarship award under the program will be referred to as a Benacquisto Scholar; encouraging all eligible Florida public or independent postsecondary educational institutions, and requiring all eligible state universities, to become college sponsors of the National Merit Scholarship Program; amending s. 1011.61, F.S.; revising the definition of "full-time equivalent student"; amending s. 1011.62, F.S.; conforming a cross-reference; revising the calculation for certain supplemental funds for exceptional student education programs; requiring the funds to be prorated under certain circumstances; revising the funding of full-time equivalent values for students who earn CAPE industry certifications through dual enrollment; revising a provision prohibiting a teacher's bonus from exceeding a specified amount; creating a federally connected student supplement for school districts; specifying eligibility requirements and calculations for allocations of the supplement; amending s. 1011.71, F.S.; conforming a cross-reference; amending s. 1012.42, F.S.; authorizing a parent of a child whose teacher is teaching outside the teacher's field to request that the child be transferred to another classroom teacher within the school and grade in which the child is currently enrolled within a specified timeframe; specifying that a transfer does not provide a parent the right to choose a specific teacher; amending s. 1012.56, F.S.; authorizing a charter school to develop and operate a professional development certification and education competency program; creating s. 1012.583, F.S.; requiring the Department of Education, in consultation with the Statewide Office for Suicide Prevention and suicide prevention experts, to develop a list of approved materials for youth suicide awareness and prevention training materials for certain purposes; specifying requirements for training materials; providing that a school which incorporates the training materials into the existing continuing education or inservice training requirements be considered a "Suicide Prevention Certified School"; requiring participating schools to report certain information to the department; requiring the department to maintain an updated record of participating schools; providing that no cause of action results from the implementation of this act; providing for rulemaking; amending s. 1012.795, F.S.; authorizing the Education Practices Commission to suspend the educator certificate of a person who has committed a third recruiting offense as determined by the FHSAA; requiring the FHSAA to report certain information to the department; amending s. 1012.796, F.S.; requiring department staff to advise the Commissioner of Education of all referrals by the FHSAA relating to recruiting offenses by certain individuals; providing that certain penalties are in addition to penalties required under s. 1006.20, F.S.; amending s. 1013.385, F.S.; authorizing a district school board to implement certain exceptions to the educational facilities construction requirements under certain circumstances; providing that the Office of Early Learning may not adopt a kindergarten readiness rate for specific Voluntary Prekindergarten Education Program years; providing that providers on probation for the 2013-2014 program year must remain on probation until certain criteria are met; providing an expiration date; amending s. 1012.33, F.S.; providing for a retiree to be employed as instructional personnel under a 1-year probationary contract; authorizing the retiree to be hired under an annual contract under certain circumstances; providing that the retiree is ineligible for a professional service contract; amending s. 413.207, F.S.; requiring the Division of Vocational Rehabilitation to initiate, by a specified date, a performance improvement plan designed to achieve specific goals; requiring the division to submit a performance report annually, by a specified date, to the Governor and Legislature which includes specified information; amending ss. 1012.795 and amending s. 1003.44, F.S.; requiring written notice of a student's right not to participate in the pledge of allegiance to be included in a specific publication; providing that a student may be excused from certain actions associated with the pledge of allegiance; requiring unexcused students to show full respect to the flag during the pledge of allegiance; amending s. 1002.59, F.S.; revising the emergent literacy and performance standards training course requirements to include specific reading instruction; amending s. 1002.67, F.S.; requiring the Office of Early Learning to approve specific Voluntary Prekindergarten Education Program assessments and establish requirements for individuals administering the assessments; requiring certain prekindergarten students to receive specific reading instruction; requiring the office to identify certain guidelines by rule and provide examples of certain instructional strategies; amending s. 1004.04, F.S.; revising core curricula

requirements for certain teacher preparation programs to include certain reading instruction and interventions; revising certain requirements related to clinical education training and preservice field experiences; amending s. 1004.85, F.S.; requiring certain educator preparation institutes to provide evidence of specified reading and technology instruction as a condition of program approval and continued approval; amending s. 1008.25, F.S.; requiring district school boards to allocate certain instruction resources to certain students deficient in reading; revising criteria and requiring the State Board of Education to identify guidelines for determining whether certain students have a substantial deficiency in reading; providing that students with a substantial reading deficiency must be covered by certain plans; revising the parental notification requirements for students with a substantial deficiency in reading; requiring a school to provide updates to parents of students who receive certain services; amending s. 1011.67, F.S.; revising the contents of a comprehensive staff development plan required for each school district; amending s. 1012.585, F.S.; revising requirements for renewal of professional teaching certificates; amending s. 1012.586, F.S.; authorizing the department to recommend consolidation of endorsement areas and requirements for endorsements for teacher certificates; requiring the department to review and make recommendations regarding certain subject coverage or endorsement requirements; providing construction; creating s. 1003.432, F.S.; defining terms; establishing the program to recognize a high school graduate who has attained a high level of competency in one or more foreign languages; providing the purpose of the program; specifying criteria to earn a Gold Seal of Biliteracy or a Silver Seal of Biliteracy; requiring the Commissioner of Education and school districts to perform specified duties to administer the program; prohibiting a school district or the Department of Education from charging a fee for the seals; requiring the State Board of Education to adopt rules;

Senator Gaetz moved the following amendment which was adopted:

Senate Amendment 1 (927886) to House Amendment 1 (635159) to Senate Amendment 1 (550680) (with title amendment)—Delete lines 125-3828 and insert:
in the charter school.

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(a) A person or entity *seeking* ~~wishing~~ to open a charter school shall prepare and submit an application on a model application form prepared by the Department of Education which:

1. Demonstrates how the school will use the guiding principles and meet the statutorily defined purpose of a charter school.

2. Provides a detailed curriculum plan that illustrates how students will be provided services to attain the Sunshine State Standards.

3. Contains goals and objectives for improving student learning and measuring that improvement. These goals and objectives must indicate how much academic improvement students are expected to show each year, how success will be evaluated, and the specific results to be attained through instruction.

4. Describes the reading curriculum and differentiated strategies that will be used for students reading at grade level or higher and a separate curriculum and strategies for students who are reading below grade level. A sponsor shall deny *an application* ~~a charter~~ if the school does not propose a reading curriculum that is consistent with effective teaching strategies that are grounded in scientifically based reading research.

5. Contains an annual financial plan for each year requested by the charter for operation of the school for up to 5 years. This plan must contain anticipated fund balances based on revenue projections, a spending plan based on projected revenues and expenses, and a description of controls that will safeguard finances and projected enrollment trends.

6. Discloses the name of each applicant, governing board member, and all proposed education services providers; the name and sponsor of any charter school operated by each applicant, each governing board member, and each proposed education services provider that has closed and the reasons for the closure; and the academic and financial history of such charter schools, which the sponsor shall consider in deciding whether to approve or deny the application.

7.~~6.~~ Contains additional information a sponsor may require, which shall be attached as an addendum to the charter school application described in this paragraph.

8.~~7.~~ For the establishment of a virtual charter school, documents that the applicant has contracted with a provider of virtual instruction services pursuant to s. 1002.45(1)(d).

(b) A sponsor shall receive and review all applications for a charter school using *the* ~~an~~ evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications received on or before August 1 of each calendar year for charter schools to be opened at the beginning of the school district's next school year, or to be opened at a time agreed to by the applicant and the sponsor. A sponsor may not refuse to receive a charter school application submitted before August 1 and may receive an application submitted later than August 1 if it chooses. In order to facilitate greater collaboration in the application process, an applicant may submit a draft charter school application on or before May 1 with an application fee of $500. If a draft application is timely submitted, the sponsor shall review and provide feedback as to material deficiencies in the application by July 1. The applicant shall then have until August 1 to resubmit a revised and final application. The sponsor may approve the draft application. *Except as provided for a draft application,* a sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any final application, the sponsor shall allow the applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.

2. In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

3.a. A sponsor shall by a majority vote approve or deny an application no later than 60 calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the ~~charter~~ application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application does not materially comply with the requirements in paragraph (a);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application directly to the State Board of Education *and, if an appeal is filed, must provide a copy of the appeal to the sponsor* pursuant to *paragraph (c)* ~~sub-subparagraph (e)3.b~~.

4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of *an* ~~a charter~~ application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

5. Upon approval of *an* ~~a charter~~ application, the initial startup shall commence with the beginning of the public school calendar for the district in which the charter is granted. *A charter school may defer the opening of the school's operations for up to 2 years to provide time for adequate facility planning. The charter school must provide written notice of such intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school* ~~unless the sponsor allows a waiver of this subparagraph for good cause~~.

(7) CHARTER.—The major issues involving the operation of a charter school shall be considered in advance and written into the charter. The charter shall be signed by the governing board of the charter school and the sponsor, following a public hearing to ensure community input.

(a) The charter shall address and criteria for approval of the charter shall be based on:

1. The school's mission, the students to be served, and the ages and grades to be included.

2. The focus of the curriculum, the instructional methods to be used, any distinctive instructional techniques to be employed, and identification and acquisition of appropriate technologies needed to improve educational and administrative performance which include a means for promoting safe, ethical, and appropriate uses of technology which comply with legal and professional standards.

a. The charter shall ensure that reading is a primary focus of the curriculum and that resources are provided to identify and provide specialized instruction for students who are reading below grade level. The curriculum and instructional strategies for reading must be consistent with the Next Generation Sunshine State Standards and grounded in scientifically based reading research.

b. In order to provide students with access to diverse instructional delivery models, to facilitate the integration of technology within traditional classroom instruction, and to provide students with the skills they need to compete in the 21st century economy, the Legislature encourages instructional methods for blended learning courses consisting of both traditional classroom and online instructional techniques. Charter schools may implement blended learning courses which combine traditional classroom instruction and virtual instruction. Students in a blended learning course must be full-time students of the charter school and receive the online instruction in a classroom setting at the charter school. Instructional personnel certified pursuant to s. 1012.55 who provide virtual instruction for blended learning courses may be employees of the charter school or may be under contract to provide instructional services to charter school students. At a minimum, such instructional personnel must hold an active state or school district adjunct certification under s. 1012.57 for the subject area of the blended learning course. The funding and performance accountability requirements for blended learning courses are the same as those for traditional courses.

3. The current incoming baseline standard of student academic achievement, the outcomes to be achieved, and the method of measurement that will be used. The criteria listed in this subparagraph shall include a detailed description of:

a. How the baseline student academic achievement levels and prior rates of academic progress will be established.

b. How these baseline rates will be compared to rates of academic progress achieved by these same students while attending the charter school.

c. To the extent possible, how these rates of progress will be evaluated and compared with rates of progress of other closely comparable student populations.

The district school board is required to provide academic student performance data to charter schools for each of their students coming from the district school system, as well as rates of academic progress of comparable student populations in the district school system.

4. The methods used to identify the educational strengths and needs of students and how well educational goals and performance standards are met by students attending the charter school. The methods shall provide a means for the charter school to ensure accountability to its constituents by analyzing student performance data and by evaluating the effectiveness and efficiency of its major educational programs. Students in charter schools shall, at a minimum, participate in the statewide assessment program created under s. 1008.22.

5. In secondary charter schools, a method for determining that a student has satisfied the requirements for graduation in s. 1002.3105(5), s. 1003.4281, or s. 1003.4282.

6. A method for resolving conflicts between the governing board of the charter school and the sponsor.

7. The admissions procedures and dismissal procedures, including the school's code of student conduct. *Admission or dismissal must not be based on a student's academic performance.*

8. The ways by which the school will achieve a racial/ethnic balance reflective of the community it serves or within the racial/ethnic range of other public schools in the same school district.

9. The financial and administrative management of the school, including a reasonable demonstration of the professional experience or competence of those individuals or organizations applying to operate the charter school or those hired or retained to perform such professional services and the description of clearly delineated responsibilities and the policies and practices needed to effectively manage the charter school. A description of internal audit procedures and establishment of controls to ensure that financial resources are properly managed must be included. Both public sector and private sector professional experience shall be equally valid in such a consideration.

10. The asset and liability projections required in the application which are incorporated into the charter and shall be compared with information provided in the annual report of the charter school.

11. A description of procedures that identify various risks and provide for a comprehensive approach to reduce the impact of losses; plans to ensure the safety and security of students and staff; plans to identify, minimize, and protect others from violent or disruptive student behavior; and the manner in which the school will be insured, including

whether or not the school will be required to have liability insurance, and, if so, the terms and conditions thereof and the amounts of coverage.

12. The term of the charter which shall provide for cancellation of the charter if insufficient progress has been made in attaining the student achievement objectives of the charter and if it is not likely that such objectives can be achieved before expiration of the charter. The initial term of a charter shall be for 4 or 5 years. In order to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a municipality or other public entity as provided by law are eligible for up to a 15-year charter, subject to approval by the district school board. A charter lab school is eligible for a charter for a term of up to 15 years. In addition, to facilitate access to long-term financial resources for charter school construction, charter schools that are operated by a private, not-for-profit, s. 501(c)(3) status corporation are eligible for up to a 15-year charter, subject to approval by the district school board. Such long-term charters remain subject to annual review and may be terminated during the term of the charter, but only according to the provisions set forth in subsection (8).

13. The facilities to be used and their location. The sponsor may not require a charter school to have a certificate of occupancy or a temporary certificate of occupancy for such a facility earlier than 15 calendar days before the first day of school.

14. The qualifications to be required of the teachers and the potential strategies used to recruit, hire, train, and retain qualified staff to achieve best value.

15. The governance structure of the school, including the status of the charter school as a public or private employer as required in paragraph (12)(i).

16. A timetable for implementing the charter which addresses the implementation of each element thereof and the date by which the charter shall be awarded in order to meet this timetable.

17. In the case of an existing public school that is being converted to charter status, alternative arrangements for current students who choose not to attend the charter school and for current teachers who choose not to teach in the charter school after conversion in accordance with the existing collective bargaining agreement or district school board rule in the absence of a collective bargaining agreement. However, alternative arrangements shall not be required for current teachers who choose not to teach in a charter lab school, except as authorized by the employment policies of the state university which grants the charter to the lab school.

18. Full disclosure of the identity of all relatives employed by the charter school who are related to the charter school owner, president, chairperson of the governing board of directors, superintendent, governing board member, principal, assistant principal, or any other person employed by the charter school who has equivalent decisionmaking authority. For the purpose of this subparagraph, the term "relative" means father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half brother, or half sister.

19. Implementation of the activities authorized under s. 1002.331 by the charter school when it satisfies the eligibility requirements for a high-performing charter school. A high-performing charter school shall notify its sponsor in writing by March 1 if it intends to increase enrollment or expand grade levels the following school year. The written notice shall specify the amount of the enrollment increase and the grade levels that will be added, as applicable.

(d)~~1.~~ *A charter may be terminated by a charter school's governing board through voluntary closure. The decision to cease operations must be determined at a public meeting. The governing board shall notify the parents and sponsor of the public meeting in writing before the public meeting. The governing board must notify the sponsor, parents of enrolled students, and the department in writing within 24 hours after the public meeting of its determination. The notice shall state the charter school's intent to continue operations or the reason for the closure and acknowledge that the governing board agrees to follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o)* ~~Each charter school's governing board must appoint a representative to facilitate parental involvement, provide access to information, assist parents and others with questions and concerns, and resolve disputes. The representative must reside in the school district in which the charter school is located and may be a governing board member, charter school employee, or individual contracted to represent the governing board. If the governing board oversees multiple charter schools in the same school district, the governing board must appoint a separate individual representative for each charter school in the district. The representative's contact information must be provided annually in writing to parents and posted prominently on the charter school's website if a website is maintained by the school. The sponsor may not require that governing board members reside in the school district in which the charter school is located if the charter school complies with this paragraph.~~

~~2. Each charter school's governing board must hold at least two public meetings per school year in the school district. The meetings must be noticed, open, and accessible to the public, and attendees must be provided an opportunity to receive information and provide input regarding the charter school's operations. The appointed representative and charter school principal or director, or his or her equivalent, must be physically present at each meeting.~~

(9) CHARTER SCHOOL REQUIREMENTS.—

(g)1. In order to provide financial information that is comparable to that reported for other public schools, charter schools are to maintain all financial records that constitute their accounting system:

a. In accordance with the accounts and codes prescribed in the most recent issuance of the publication titled "Financial and Program Cost Accounting and Reporting for Florida Schools"; or

b. At the discretion of the charter school's governing board, a charter school may elect to follow generally accepted accounting standards for not-for-profit organizations, but must reformat this information for reporting according to this paragraph.

2. Charter schools shall provide annual financial report and program cost report information in the state-required formats for inclusion in district reporting in compliance with s. 1011.60(1). Charter schools that are operated by a municipality or are a component unit of a parent nonprofit organization may use the accounting system of the municipality or the parent but must reformat this information for reporting according to this paragraph.

3. A charter school shall*, upon approval of the charter contract,* provide the sponsor with a concise, uniform, monthly financial statement summary sheet that contains a balance sheet and a statement of revenue, expenditures, and changes in fund balance. The balance sheet and the statement of revenue, expenditures, and changes in fund balance shall be in the governmental funds format prescribed by the Governmental Accounting Standards Board. A high-performing charter school pursuant to s. 1002.331 may provide a quarterly financial statement in the same format and requirements as the uniform monthly financial statement summary sheet. *The sponsor shall review each monthly or quarterly financial statement to identify the existence of any conditions identified in s. 1002.345(1)(a).*

4. A charter school shall maintain and provide financial information as required in this paragraph. The financial statement required in subparagraph 3. must be in a form prescribed by the Department of Education.

(n)1. The director and a representative of the governing board of a charter school that has earned a grade of "D" or "F" pursuant to s. 1008.34 shall appear before the sponsor to present information concerning each contract component having noted deficiencies. The director and a representative of the governing board shall submit to the sponsor for approval a school improvement plan to raise student performance. Upon approval by the sponsor, the charter school shall begin implementation of the school improvement plan. The department shall offer technical assistance and training to the charter school and its governing board and establish guidelines for developing, submitting, and approving such plans.

2.a. If a charter school earns three consecutive grades of "D," two consecutive grades of "D" followed by a grade of "F," or two nonconsecutive grades of "F" within a 3-year period, the charter school governing board shall choose one of the following corrective actions:

(I) Contract for educational services to be provided directly to students, instructional personnel, and school administrators, as prescribed in state board rule;

(II) Contract with an outside entity that has a demonstrated record of effectiveness to operate the school;

(III) Reorganize the school under a new director or principal who is authorized to hire new staff; or

(IV) Voluntarily close the charter school.

b. The charter school must implement the corrective action in the school year following receipt of a third consecutive grade of "D," a grade of "F" following two consecutive grades of "D," or a second nonconsecutive grade of "F" within a 3-year period.

c. The sponsor may annually waive a corrective action if it determines that the charter school is likely to improve a letter grade if additional time is provided to implement the intervention and support strategies prescribed by the school improvement plan. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" is subject to subparagraph 4.

d. A charter school is no longer required to implement a corrective action if it improves by at least one letter grade. However, the charter school must continue to implement strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.

e. A charter school implementing a corrective action that does not improve by at least one letter grade after 2 full school years of implementing the corrective action must select a different corrective action. Implementation of the new corrective action must begin in the school year following the implementation period of the existing corrective action, unless the sponsor determines that the charter school is likely to improve a letter grade if additional time is provided to implement the existing corrective action. Notwithstanding this sub-subparagraph, a charter school that earns a second consecutive grade of "F" while implementing a corrective action is subject to subparagraph 4.

3. A charter school with a grade of "D" or "F" that improves by at least one letter grade must continue to implement the strategies identified in the school improvement plan. The sponsor must annually review implementation of the school improvement plan to monitor the school's continued improvement pursuant to subparagraph 5.

4. *A charter school's charter contract is automatically terminated if the school earns two consecutive grades of "F" after all school grade appeals are final* ~~The sponsor shall terminate a charter if the charter school earns two consecutive grades of "F"~~ unless:

a. The charter school is established to turn around the performance of a district public school pursuant to s. 1008.33(4)(b)3. Such charter schools shall be governed by s. 1008.33;

b. The charter school serves a student population the majority of which resides in a school zone served by a district public school that earned a grade of "F" in the year before the charter school opened and the charter school earns at least a grade of "D" in its third year of operation. The exception provided under this sub-subparagraph does not apply to a charter school in its fourth year of operation and thereafter; or

c. The state board grants the charter school a waiver of termination. The charter school must request the waiver within 15 days after the department's official release of school grades. The state board may waive termination if the charter school demonstrates that the Learning Gains of its students on statewide assessments are comparable to or better than the Learning Gains of similarly situated students enrolled in nearby district public schools. The waiver is valid for 1 year and may only be granted once. Charter schools that have been in operation for more than 5 years are not eligible for a waiver under this sub-subparagraph.

The sponsor shall notify the charter school's governing board, the charter school principal, and the department in writing when a charter contract is terminated under this subparagraph. The letter of termination must meet the requirements of paragraph (8)(c). A charter terminated under this subparagraph must follow the procedures for dissolution and reversion of public funds pursuant to paragraphs (8)(e)-(g) and (9)(o).

5. The director and a representative of the governing board of a graded charter school that has implemented a school improvement plan under this paragraph shall appear before the sponsor at least once a year to present information regarding the progress of intervention and support strategies implemented by the school pursuant to the school improvement plan and corrective actions, if applicable. The sponsor shall communicate at the meeting, and in writing to the director, the services provided to the school to help the school address its deficiencies.

6. Notwithstanding any provision of this paragraph except sub-subparagraphs 4.a.-c., the sponsor may terminate the charter at any time pursuant to subsection (8).

(p)*1.* Each charter school shall maintain a website that enables the public to obtain information regarding the school; the school's academic performance; the names of the governing board members; the programs at the school; any management companies, service providers, or education management corporations associated with the school; the school's annual budget and its annual independent fiscal audit; the school's grade pursuant to s. 1008.34; and, on a quarterly basis, the minutes of governing board meetings.

2. Each charter school's governing board must appoint a representative to facilitate parental involvement, provide access to information, assist parents and others with questions and concerns, and resolve disputes. The representative must reside in the school district in which the charter school is located and may be a governing board member, a charter school employee, or an individual contracted to represent the governing board. If the governing board oversees multiple charter schools in the same school district, the governing board must appoint a separate representative for each charter school in the district. The representative's contact information must be provided annually in writing to parents and posted prominently on the charter school's website. The sponsor may not require governing board members to reside in the school district in which the charter school is located if the charter school complies with this subparagraph.

3. Each charter school's governing board must hold at least two public meetings per school year in the school district where the charter school is located. The meetings must be noticed, open, and accessible to the public, and attendees must be provided an opportunity to receive information and provide input regarding the charter school's operations. The appointed representative and charter school principal or director, or his or her designee, must be physically present at each meeting. Members of the governing board may attend in person or by means of communications media technology used in accordance with rules adopted by the Administration Commission under s. 120.54(5).

(10) ELIGIBLE STUDENTS.—

(d) A charter school may give enrollment preference to the following student populations:

1. Students who are siblings of a student enrolled in the charter school.

2. Students who are the children of a member of the governing board of the charter school.

3. Students who are the children of an employee of the charter school.

4. Students who are the children of:

a. An employee of the business partner of a charter school-in-the-workplace established under paragraph (15)(b) or a resident of the municipality in which such charter school is located; or

b. A resident *or employee* of a municipality that operates a charter school-in-a-municipality pursuant to paragraph (15)(c) *or allows a charter school to use a school facility or portion of land provided by the municipality for the operation of the charter school*.

5. Students who have successfully completed a voluntary prekindergarten education program under ss. 1002.51-1002.79 provided by the charter school or the charter school's governing board during the previous year.

6. Students who are the children of an active duty member of any branch of the United States Armed Forces.

7. Students who attended or are assigned to failing schools pursuant to s. 1002.38(2).

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation*, the research-based reading allocation,* and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

(e) District school boards shall make timely and efficient payment and reimbursement to charter schools, including processing paperwork required to access special state and federal funding for which they may be eligible. *Payments of funds under paragraph (b) shall be made monthly or twice a month, beginning with the start of the district school board's fiscal year. Each payment shall be one-twelfth, or one twenty-fourth, as applicable, of the total state and local funds described in paragraph (b) and adjusted as set forth therein. For the first 2 years of a charter school's operation, if a minimum of 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month,* the district school board *shall* ~~may~~ distribute funds to *the* ~~a charter~~ school for *the* ~~up to 3~~ months *of July through October* based on the projected full-time equivalent student membership of the charter school *as submitted in the approved application. If less than 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall base payments on the actual number of student enrollment entered into the sponsor's student information system*. Thereafter, the results of full-time equivalent student membership surveys shall be used in adjusting the amount of funds distributed monthly to the charter school for the remainder of the fiscal year. The *payments* ~~payment~~ shall be issued no later than 10 working days after the district school board receives a distribution of state or federal funds *or the date the payment is due pursuant to this subsection*. If a warrant for payment is not issued within 10 working days after receipt of funding by the district school board, the school district shall pay to the charter school, in addition to the amount of the scheduled disbursement, interest at a rate of 1 percent per month calculated on a daily basis on the unpaid balance from the expiration of the 10 working days until such time as the warrant is issued. *The district school board may not delay payment to a charter school of any portion of the funds provided in paragraph (b) based on the timing of receipt of local funds by the district school board.*

(g) To be eligible for public education capital outlay (PECO) funds, a charter school must be located in the State of Florida.

(18) FACILITIES.—

(a) A startup charter school shall utilize facilities which comply with the Florida Building Code pursuant to chapter 553 except for the State Requirements for Educational Facilities. Conversion charter schools shall utilize facilities that comply with the State Requirements for Educational Facilities provided that the school district and the charter school have entered into a mutual management plan for the reasonable maintenance of such facilities. The mutual management plan shall contain a provision by which the district school board agrees to maintain charter school facilities in the same manner as its other public schools within the district. Charter schools, with the exception of conversion charter schools, are not required to comply, but may choose to comply, with the State Requirements for Educational Facilities of the Florida Building Code adopted pursuant to s. 1013.37. The local governing authority shall not adopt or impose any local building requirements or site-development restrictions, such as parking and site-size criteria, that are addressed by and more stringent than those found in the State Requirements for Educational Facilities of the Florida Building Code. ~~Beginning July 1, 2011,~~ A local governing authority must treat charter schools equitably in comparison to similar requirements, restrictions, and *site planning* processes imposed upon public schools that are not charter schools. The agency having jurisdiction for inspection of a facility and issuance of a certificate of occupancy or use shall be the local municipality or, if in an unincorporated area, the county governing authority. *If an official or employee of the local governing authority refuses to comply with this paragraph, the aggrieved school or entity has an immediate right to bring an action in circuit court to enforce its rights by injunction. An aggrieved party that receives injunctive relief may be awarded attorney fees and court costs.*

(20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the federal lunch program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the federal lunch program be paid to the charter school as soon as the charter school begins serving food under the federal lunch program, and that the charter school is paid at the same time and in the same manner under the federal lunch program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full-time equivalent students. However, a sponsor may only withhold up to a 5-percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in *s. 1013.62(3)* ~~s. 1013.62(2)~~.

3. For high-performing charter schools, as defined in *s. 1002.331* ~~ch. 2011-232~~, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5-percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

a. Includes both conversion charter schools and nonconversion charter schools;

b. Has all schools located in the same county;

c. Has a total enrollment exceeding the total enrollment of at least one school district in the state;

d. Has the same governing board; and

e. Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in *s. 1013.62(3)* ~~s. 1013.62(2)~~.

6. For a high-performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2-percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5-percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of the school district's digital classrooms plan pursuant to s. 1011.62.

Section 7. Paragraph (a) of subsection (3) and subsection (4) of section 1002.331, Florida Statutes, are amended to read:

1002.331 High-performing charter schools.—

(3)(a) A high-performing charter school may submit an application pursuant to s. 1002.33(6) in any school district in the state to establish and operate a new charter school that will substantially replicate its educational program. An application submitted by a high-performing charter school must state that the application is being submitted pursuant to this paragraph and must include the verification letter provided by the Commissioner of Education pursuant to subsection *(4)* ~~(5)~~. If the sponsor fails to act on the application within 60 days after receipt, the application is deemed approved and the procedure in s. 1002.33(6)(h) applies. If the sponsor denies the application, the high-performing charter school may appeal pursuant to s. 1002.33(6).

~~(4) A high-performing charter school may not increase enrollment or expand grade levels following any school year in which it receives a school grade of "C" or below. If the charter school receives a school grade of "C" or below in any 2 years during the term of the charter awarded under subsection (2), the term of the charter may be modified by the sponsor and the charter school loses its high-performing charter school status until it regains that status under subsection (1).~~

Section 8. Section 1001.66, Florida Statutes, is created to read:

1001.66 Florida College System Performance-Based Incentive.—

(1) A Florida College System Performance-Based Incentive shall be awarded to Florida College System institutions using performance-based metrics adopted by the State Board of Education. The performance-based metrics must include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients. The state board shall adopt benchmarks to evaluate each institution's performance on the metrics to measure the institution's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the Florida College System institutions based on the performance-based funding model shall consist of the state's investment in performance funding plus institutional investments consisting of funds to be redistributed from the base funding of the Florida College System Program Fund as determined in the General Appropriations Act. The State Board of Education shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. An institution that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding. The institutional investment shall be restored for all institutions eligible for the state's investment under the performance-based funding model.

(3)(a) Each Florida College System institution's share of the performance funding shall be calculated based on its relative performance on the established metrics in conjunction with the institutional size and scope.

(b) A Florida College System institution that fails to meet the State Board of Education's minimum institutional investment performance funding eligibility threshold shall have a portion of its institutional investment withheld by the state board and must submit an improvement plan to the state board which specifies the activities and strategies for improving the institution's performance. The state board must review and approve the improvement plan and, if the plan is approved, must monitor the institution's progress in implementing the activities and strategies specified in the improvement plan. The institution shall submit monitoring reports to the state board by December 31 and May 31 of each year in which an improvement plan is in place. Beginning in the 2017-2018 fiscal year, the ability of an institution to submit an improvement plan to the state board is limited to 1 fiscal year.

(c) The Commissioner of Education shall withhold disbursement of the institutional investment until the monitoring report is approved by the State Board of Education. A Florida College System institution determined by the state board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. An institution that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the state board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the Florida College System institutions listed in the Florida Colleges category in the General Appropriations Act.

(5) By October 1 of each year, the State Board of Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation, which must reflect the rankings and award distributions.

(6) The State Board of Education shall adopt rules to administer this section.

Section 9. Subsection (1) of section 1001.7065, Florida Statutes, is reenacted, and subsections (2), (3), and (5) through (8) of that section are amended, to read:

1001.7065 Preeminent state research universities program.—

(1) STATE UNIVERSITY SYSTEM SHARED GOVERNANCE COLLABORATION.—A collaborative partnership is established between the Board of Governors and the Legislature to elevate the academic and research preeminence of Florida's highest-performing state research universities in accordance with this section. The partnership stems from the State University System Governance Agreement executed on March 24, 2010, wherein the Board of Governors and leaders of the Legislature agreed to a framework for the collaborative exercise of their joint authority and shared responsibility for the State University System. The governance agreement confirmed the commitment of the Board of Governors and the Legislature to continue collaboration on accountability measures, the use of data, and recommendations derived from such data.

(2) ACADEMIC AND RESEARCH EXCELLENCE STANDARDS.— ~~Effective July 1, 2013,~~ The following academic and research excellence

standards are established for the preeminent state research universities program:

(a) An average weighted grade point average of 4.0 or higher on a 4.0 scale and an average SAT score of 1800 or higher *on a 2400-point scale or 1200 or higher on a 1600-point scale* for fall semester incoming freshmen, as reported annually.

(b) A top-50 ranking on at least two well-known and highly respected national public university rankings, *including, but not limited to, the U.S. News and World Report rankings,* reflecting national preeminence, using most recent rankings.

(c) A freshman retention rate of 90 percent or higher for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System (IPEDS).

(d) A 6-year graduation rate of 70 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS.

(e) Six or more faculty members at the state university who are members of a national academy, as reported by the Center for Measuring University Performance in the Top American Research Universities (TARU) annual report *or the official membership directories maintained by each national academy*.

(f) Total annual research expenditures, including federal research expenditures, of $200 million or more, as reported annually by the National Science Foundation (NSF).

(g) Total annual research expenditures in diversified nonmedical sciences of $150 million or more, based on data reported annually by the NSF.

(h) A top-100 university national ranking for research expenditures in five or more science, technology, engineering, or mathematics fields of study, as reported annually by the NSF.

(i) One hundred or more total patents awarded by the United States Patent and Trademark Office for the most recent 3-year period.

(j) Four hundred or more doctoral degrees awarded annually, *including professional doctoral degrees awarded in medical and health care disciplines,* as reported in the Board of Governors Annual Accountability Report.

(k) Two hundred or more postdoctoral appointees annually, as reported in the TARU annual report.

(l) An endowment of $500 million or more, as reported in the Board of Governors Annual Accountability Report.

(3) PREEMINENT STATE RESEARCH UNIVERSITY DESIGNATION.—

(a) The Board of Governors shall designate each state ~~research~~ university that *annually* meets at least 11 of the 12 academic and research excellence standards identified in subsection (2) *as a "preeminent state research university"* ~~preeminent state research university~~.

(b) The Board of Governors shall designate each state university that annually meets at least six of the 12 academic and research excellence standards identified in subsection (2) as an "emerging preeminent state research university."

(5) PREEMINENT STATE RESEARCH *UNIVERSITIES PROGRAM* ~~UNIVERSITY~~ SUPPORT.—

(a) A state ~~research~~ university that *is designated as a preeminent state research university*~~, as of July 1, 2013, meets all 12 of the academic and research excellence standards identified in subsection (2), as verified by the Board of Governors,~~ shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university *its proportionate share of any funds provided annually to support the program created under this section* ~~an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act~~.

(b) A state university designated as an emerging preeminent state research university shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university its proportionate share of any funds provided annually to support the program created under this section.

(c) The award of funds under this subsection is contingent upon funding provided in the General Appropriations Act to support the preeminent state research universities program created under this section. Funding increases appropriated beyond the amounts funded in the previous fiscal year shall be distributed as follows:

1. Each designated preeminent state research university that meets the criteria in paragraph (a) shall receive an equal amount of funding.

2. Each designated emerging preeminent state research university that meets the criteria in paragraph (b) shall receive an amount of funding that is equal to one-half of the total increased amount awarded to each designated preeminent state research university.

~~(6) PREEMINENT STATE RESEARCH UNIVERSITY ENHANCEMENT INITIATIVE. A state research university that, as of July 1, 2013, meets 11 of the 12 academic and research excellence standards identified in subsection (2), as verified by the Board of Governors, shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period for the purpose of recruiting National Academy Members, expediting the provision of a master's degree in cloud virtualization, and instituting an entrepreneurs in residence program throughout its campus. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act.~~

(6)~~(7)~~ PREEMINENT STATE RESEARCH UNIVERSITY SPECIAL COURSE REQUIREMENT AUTHORITY.—In order to provide a jointly shared educational experience, a university that is designated a preeminent state research university may require its incoming first-time-in-college students to take a *six-credit* ~~9 to 12 credit~~ set of unique courses specifically determined by the university and published on the university's website. The university may stipulate that credit for such courses may not be earned through any acceleration mechanism pursuant to s. 1007.27 or s. 1007.271 or any other transfer credit. All accelerated credits earned up to the limits specified in ss. 1007.27 and 1007.271 shall be applied toward graduation at the student's request.

(7)~~(8)~~ PREEMINENT STATE RESEARCH UNIVERSITY FLEXIBILITY AUTHORITY.—The Board of Governors is encouraged to identify and grant all reasonable, feasible authority and flexibility to ensure that *each* ~~a~~ designated preeminent state research university *and each designated emerging preeminent state research university* is free from unnecessary restrictions.

Section 10. Subsections (4) and (5) are added to section 1001.71, Florida Statutes, to read:

1001.71 University boards of trustees; membership.—

(4) Each university board of trustees shall select its chair and vice chair from the appointed members. Each chair shall serve for 2 years and may be reselected for one additional consecutive 2-year term, except that, for each additional consecutive term beyond two terms, by a two-thirds vote, the board of trustees may reselect the chair for additional consecutive 2-year terms. The chair shall preside at all meetings of the board of trustees and may call special meetings of the board. The chair shall also attest to actions of the board of trustees. The chair shall notify the Governor or the Board of Governors, as applicable, in writing whenever a board member has three consecutive unexcused absences from regular board meetings in any fiscal year, which may be grounds for removal by the Governor or the Board of Governors, as applicable.

(5) Each university board of trustees shall keep and, within 2 weeks after a board meeting, post prominently on the university's website detailed meeting minutes for all meetings, including the vote history and attendance of each trustee. The Board of Governors shall adopt regulations to implement this subsection.

Section 11. Section 1001.92, Florida Statutes, is amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. The performance-based metrics must include graduation rates*;*~~,~~ retention rates*;*~~,~~ postgraduation education rates*;*~~,~~ degree production*;*~~,~~ affordability*;*~~,~~ postgraduation employment and salaries, *including wage thresholds that reflect the added value of a baccalaureate degree;* access*;*~~,~~ and other metrics approved by the board in a formally noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the state universities based on the performance-based *funding model* ~~metrics~~ shall consist of the state's *investment in* ~~appropriation for~~ performance funding~~, including increases in base funding~~ plus institutional investments consisting of funds deducted from the base funding of each state university in the State University System~~,~~ in an amount provided in the General Appropriations Act. *The Board of Governors shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. A state university that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding.* The institutional investment shall be restored for each institution eligible for the state's investment under the performance-based *funding model* ~~metrics~~.

(3)(a) A state university that fails to meet the Board of Governors' minimum *institutional investment* performance funding *eligibility* threshold shall have ~~a portion of~~ its institutional investment withheld by the board and must submit an improvement plan to the board that specifies the activities and strategies for improving the state university's performance. The board must review and approve the improvement plan and, if the plan is approved, must monitor the state university's progress in implementing the activities and strategies specified in the improvement plan. The state university shall submit monitoring reports to the board by December 31 and May 31 of each year in which an improvement plan is in place. The ability of a state university to submit an improvement plan to the board is limited to 1 fiscal year.

(b) The Chancellor of the State University System shall withhold disbursement of the institutional investment until the monitoring report is approved by the Board of Governors. A state university ~~that is~~ determined by the board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. A state university that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the state universities listed in the Education and General Activities category in the General Appropriations Act.

(5) By October 1 of each year, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous fiscal year's performance funding allocation which must reflect the rankings and award distributions.

(6) *The Board of Governors shall adopt regulations to administer* this section ~~expires July 1, 2016~~.

Section 12. Subsection (4) of section 1003.4282, Florida Statutes, is amended to read:

1003.4282 Requirements for a standard high school diploma.—

(4) ONLINE COURSE REQUIREMENT.—At least one course within the 24 credits required under this section must be completed through online learning. ~~A school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester.~~

(a) An online course taken in grade 6, grade 7, or grade 8 fulfills *the requirements of* this *subsection* ~~requirement~~. *The* ~~This~~ requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets *the* ~~this~~ requirement.

(b) A district school board or a charter school governing board, as applicable, may offer students the following options to satisfy the online course requirements of this subsection:

1. Completion of a course in which a student earns a nationally recognized industry certification in information technology that is identified on the CAPE Industry Certification Funding List pursuant to s. 1008.44 or passage of the information technology certification examination without enrollment in or completion of the corresponding course or courses, as applicable.

2. Passage of an online content assessment, without enrollment in or completion of the corresponding course or courses, as applicable, by which the student demonstrates skills and competency in locating information and applying technology for instructional purposes.

For purposes of this subsection, a school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester. This *subsection* ~~requirement~~ does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

Section 13. Section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools *as specified in this section*.

(a) To be eligible for a funding allocation, a charter school must:

1.a. Have been in operation for *2* ~~3~~ or more years;

b. Be governed by a governing board established in the state for 3 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by the Commission on Schools of the Southern Association of Colleges and Schools; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have *an annual audit that does not reveal any of the* financial *emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available* ~~stability for future operation as a charter school~~.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

~~(b) The first priority for charter school capital outlay funding is to allocate to charter schools that received funding in the 2005-2006 fiscal year an allocation of the same amount per capital outlay full-time equivalent student, up to the lesser of the actual number of capital outlay full-time equivalent students in the current year, or the capital outlay full-time equivalent students in the 2005-2006 fiscal year. After calculating the first priority, the second priority is to allocate excess funds remaining in the appropriation in an amount equal to the per capital outlay full-time equivalent student amount in the first priority calculation to eligible charter schools not included in the first priority calculation and to schools in the first priority calculation with growth greater than the 2005-2006 capital outlay full-time equivalent students. After calculating the first and second priorities, excess funds remaining in the appropriation must be allocated to all eligible charter schools.~~

~~(c) A charter school's allocation may not exceed one-fifteenth of the cost per student station specified in s. 1013.64(6)(b). Before releasing capital outlay funds to a school district on behalf of the charter school, the Department of Education must ensure that the district school board and the charter school governing board enter into a written agreement that provides for the reversion of any unencumbered funds and all equipment and property purchased with public education funds to the ownership of the district school board, as provided for in subsection (3) if the school terminates operations. Any funds recovered by the state shall be deposited in the General Revenue Fund.~~

(b)~~(d)~~ A charter school is not eligible for a funding allocation if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(c) The funding allocation for eligible charter schools shall be calculated as follows:

1. Eligible charter schools shall be grouped into categories based on their student populations according to the following criteria:

a. Seventy-five percent or greater who are eligible for free or reduced-price school lunch.

b. Twenty-five percent or greater with disabilities as defined in state board rule and consistent with the requirements of the Individuals with Disabilities Education Act.

2. If an eligible charter school does not meet the criteria for either category under subparagraph 1., its FTE shall be provided as the base amount of funding and shall be assigned a weight of 1.0. An eligible charter school that meets the criteria under sub-subparagraph 1.a. or sub-subparagraph 1.b. shall be provided an additional 25 percent above the base funding amount, and the total FTE shall be multiplied by a weight of 1.25. An eligible charter school that meets the criteria under both sub-subparagraphs 1.a. and 1.b. shall be provided an additional 50 percent above the base funding amount, and the FTE for that school shall be multiplied by a weight of 1.5.

3. The state appropriation for charter school capital outlay shall be divided by the total weighted FTE for all eligible charter schools to determine the base charter school per weighted FTE allocation amount. The per weighted FTE allocation amount shall be multiplied by the weighted FTE to determine each charter school's capital outlay allocation.

~~(e) Unless otherwise provided in the General Appropriations Act, the funding allocation for each eligible charter school is determined by multiplying the school's projected student enrollment by one-fifteenth of the cost per student station specified in s. 1013.64(6)(b) for an elementary, middle, or high school, as appropriate. If the funds appropriated are not sufficient, the commissioner shall prorate the available funds among eligible charter schools. However, a charter school or charter lab school may not receive state charter school capital outlay funds greater than the one-fifteenth cost per student station formula if the charter school's combination of state charter school capital outlay funds, capital outlay funds calculated through the reduction in the administrative fee provided in s. 1002.33(20), and capital outlay funds allowed in s. 1002.32(9)(e) and (h) exceeds the one-fifteenth cost per student station formula.~~

(2)(a)~~(f)~~ *The department shall calculate the eligible charter school funding allocations.* Funds shall be *allocated using* ~~distributed on the basis of the capital outlay~~ full-time equivalent membership *from* ~~by grade level, which is calculated by averaging the results of~~ the second and third enrollment surveys *and free and reduced-price school lunch data. The department shall recalculate the allocations periodically based on the receipt of revised information, on a schedule established by the Commissioner of Education*.

(b) The department ~~of Education~~ shall distribute capital outlay funds monthly, beginning in the first quarter of the fiscal year, based on one-twelfth of the amount the department reasonably expects the charter school to receive during that fiscal year. The commissioner shall adjust subsequent distributions as necessary to reflect each charter school's *recalculated allocation* ~~actual student enrollment as reflected in the second and third enrollment surveys. The commissioner shall establish the intervals and procedures for determining the projected and actual student enrollment of eligible charter schools~~.

(3)~~(2)~~ A charter school's governing body may use charter school capital outlay funds for the following purposes:

(a) Purchase of real property.

(b) Construction of school facilities.

(c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.

(d) Purchase of vehicles to transport students to and from the charter school.

(e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

(f) Effective July 1, 2008, purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements.

(g) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.

(h) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

Conversion charter schools may use capital outlay funds received through the reduction in the administrative fee provided in s. 1002.33(20) for renovation, repair, and maintenance of school facilities that are owned by the sponsor.

(4)~~(3)~~ *If* ~~When~~ a charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with district public funds shall revert to the ownership of the district school board, as provided for in s. 1002.33(8)(e) and (f). In the case of a charter lab school, any unencumbered funds and all equipment and property purchased with university public funds shall revert to the ownership of the state university that issued the charter. The reversion of such equipment, property, and furnishings shall focus on recoverable assets, but not on intangible or irrecoverable costs such as rental or leasing fees, normal maintenance, and limited renovations. The reversion of all property secured with public funds is subject to the complete satisfaction of all lawful liens or encumbrances. If there are additional local issues such as the shared use of facilities or partial ownership of facilities or property, these issues shall be agreed to in the charter contract prior to the expenditure of funds.

(5)~~(4)~~ The Commissioner of Education shall specify procedures for submitting and approving requests for funding under this section and procedures for documenting expenditures.

(6)~~(5)~~ The annual legislative budget request of the Department of Education shall include a request for capital outlay funding for charter schools. The request shall be based on the projected number of students to be served in charter schools who meet the eligibility requirements of this section. ~~A dedicated funding source, if identified in writing by the Commissioner of Education and submitted along with the annual charter school legislative budget request, may be considered an additional source of funding.~~

~~(6) Unless authorized otherwise by the Legislature, allocation and proration of charter school capital outlay funds shall be made to eligible charter schools by the Commissioner of Education in an amount and in a manner authorized by subsection (1).~~

Section 14. Paragraphs (a) and (b) of subsection (2) and paragraphs (b) through (e) of subsection (6) of section 1013.64, Florida Statutes, are amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(2)(a) The department shall establish, as a part of the Public Education Capital Outlay and Debt Service Trust Fund, a separate account, in an amount determined by the Legislature, to be known as the "Special Facility Construction Account." The Special Facility Construction Account shall be used to provide necessary construction funds to school districts which have urgent construction needs but which lack sufficient resources at present, and cannot reasonably anticipate sufficient resources within the period of the next 3 years, for these purposes from currently authorized sources of capital outlay revenue. A school district requesting funding from the Special Facility Construction Account shall submit one specific construction project, not to exceed one complete educational plant, to the Special Facility Construction Committee. *A* ~~No~~ district *may not* ~~shall~~ receive funding for more than one approved project in any 3-year period *or while any portion of the district's participation requirement is outstanding*. The first year of the 3-year period shall be the first year a district receives an appropriation. The department shall encourage a construction program that reduces the average size of schools in the district. The request must meet the following criteria to be considered by the committee:

1. The project must be deemed a critical need and must be recommended for funding by the Special Facility Construction Committee. *Before* ~~Prior to~~ developing *construction* plans for the proposed facility, the district school board must request a preapplication review by the Special Facility Construction Committee or a project review subcommittee convened by the *chair of the* committee to include two representatives of the department and two staff *members* from school districts not eligible to participate in the program. *A school district may request a preapplication review at any time; however, if the district school board seeks inclusion in the department's next annual capital outlay legislative budget request, the preapplication review request must be made before February 1.* Within *90* ~~60~~ days after receiving the preapplication review request, the committee or subcommittee must meet in the school district to review the project proposal and existing facilities. To determine whether the proposed project is a critical need, the committee or subcommittee shall consider, at a minimum, the capacity of all existing facilities within the district as determined by the Florida Inventory of School Houses; the district's pattern of student growth; the district's existing and projected capital outlay full-time equivalent student enrollment as determined by the *demographic, revenue, and education estimating conferences established in s. 216.136* ~~department~~; the district's existing satisfactory student stations; the use of all existing district property and facilities; grade level configurations; and any other information that may affect the need for the proposed project.

2. The construction project must be recommended in the most recent survey or *survey amendment cooperatively prepared* ~~surveys~~ by the district *and the department, and approved by the department* under the rules of the State Board of Education. *If a district employs a consultant in the preparation of a survey or survey amendment, the consultant may not be employed by or receive compensation from a third party that designs or constructs a project recommended by the survey.*

3. The construction project must appear on the district's approved project priority list under the rules of the State Board of Education.

4. The district must have selected and had approved a site for the construction project in compliance with s. 1013.36 and the rules of the State Board of Education.

5. The district shall have developed a district school board adopted list of facilities that do not exceed the norm for net square feet occupancy requirements under the State Requirements for Educational Facilities, using all possible programmatic combinations for multiple use of space to obtain maximum daily use of all spaces within the facility under consideration.

6. Upon construction, the total cost per student station, including change orders, must not exceed the cost per student station as provided in subsection (6) *except for cost overruns created by a disaster as defined in s. 252.34 or an unforeseeable circumstance beyond the district's control as determined by the Special Facility Construction Committee*.

7. There shall be an agreement signed by the district school board stating that it will advertise for bids within 30 days of receipt of its encumbrance authorization from the department.

8. *For construction projects for which Special Facilities Construction Account funding is sought before the 2019-2020 fiscal year,* the district shall, at the time of the request and for a continuing period *necessary to meet the district's participation requirement* ~~of 3 years~~, levy the maximum millage against *its* ~~their~~ nonexempt assessed property value as allowed in s. 1011.71(2) or shall raise an equivalent amount of revenue from the school capital outlay surtax authorized under s. 212.055(6). *Beginning with construction projects for which Special Facilities Construction Account funding is sought in the 2019-2020 fiscal year, the district shall, for a minimum of 3 years before submitting the request and for a continuing period necessary to meet its participation requirement, levy the maximum millage against the district's nonexempt assessed property value as authorized under s. 1011.71(2) or shall raise an equivalent amount of revenue from the school capital outlay surtax authorized under s. 212.055(6).* Any district with a new or active project, funded under the provisions of this subsection, shall be required to budget no more than the value of *1 mill* ~~1.5 mills~~ per year to the project *until the district's* ~~to satisfy the annual~~ participation requirement *relating to the local discretionary capital improvement millage or the equivalent amount of revenue from the school capital outlay surtax is satisfied* ~~in the Special Facility Construction Account~~.

9. If a contract has not been signed 90 days after the advertising of bids, the funding for the specific project shall revert to the Special Facility New Construction Account to be reallocated to other projects on the list. However, an additional 90 days may be granted by the commissioner.

10. The department shall certify the inability of the district to fund the survey-recommended project over a continuous 3-year period using projected capital outlay revenue derived from s. 9(d), Art. XII of the State Constitution, as amended, paragraph (3)(a) of this section, and s. 1011.71(2).

11. The district shall have on file with the department an adopted resolution acknowledging its ~~3-year~~ commitment *to satisfy its participation requirement, which is equivalent to* ~~of~~ all unencumbered and future revenue acquired from s. 9(d), Art. XII of the State Constitution, as amended, paragraph (3)(a) of this section, and s. 1011.71(2)*, in the year of the initial appropriation and for the 2 years immediately following the initial appropriation*.

12. Final phase III plans must be certified by the *district school* board as complete and in compliance with the building and life safety codes *before June 1 of the year the application is made* ~~prior to August 1~~.

(b) The Special Facility Construction Committee shall be composed of the following: two representatives of the Department of Education, a representative from the Governor's office, a representative selected annually by the district school boards, and a representative selected annually by the superintendents. *A representative of the department shall chair the committee.*

(6)

(b)1. A district school board *may* ~~must~~ not use funds from the following sources: Public Education Capital Outlay and Debt Service Trust Fund; School District and Community College District Capital Outlay and Debt Service Trust Fund; Classrooms First Program funds provided in s. 1013.68; nonvoted 1.5-mill levy of ad valorem property taxes provided in s. 1011.71(2); Classrooms for Kids Program funds provided in s. 1013.735; District Effort Recognition Program funds provided in s. 1013.736; or High Growth District Capital Outlay Assistance Grant Program funds provided in s. 1013.738 for any new construction of educational plant space with a total cost per student station, including change orders, that equals more than:

a. $17,952 for an elementary school,

b. $19,386 for a middle school, or

c. $25,181 for a high school,

(January 2006) as adjusted annually to reflect increases or decreases in the Consumer Price Index.

2. School districts shall maintain accurate documentation related to the costs of all new construction of educational plant space reported to the Department of Education pursuant to paragraph (d). The Auditor General shall review the documentation maintained by the school districts and verify compliance with the limits under this paragraph during its scheduled operational audits of the school district. The department shall make the final determination on district compliance based on the recommendation of the Auditor General.

3. The Office of Economic and Demographic Research, in consultation with the department, shall conduct a study of the cost per student station amounts using the most recent available information on construction costs. In this study, the costs per student station should represent the costs of classroom construction and administrative offices as well as the supplemental costs of core facilities, including required media centers, gymnasiums, music rooms, cafeterias and their associated kitchens and food service areas, vocational areas, and other defined specialty areas, including exceptional student education areas. The study must take into account appropriate cost-effectiveness factors in school construction and should include input from industry experts. The Office of Economic and Demographic Research must provide the results of the study and recommendations on the cost per student station to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

4. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of the State Requirements for Education Facilities (SREF) to identify current requirements that can be eliminated or modified in order to decrease the cost of construction of educational facilities while ensuring student safety. OPPAGA must provide the results of the study, and an overall recommendation as to whether SREF should be retained, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 31, 2017.

5. Effective July 1, 2017, in addition to the funding sources listed in subparagraph 1., a district school board may not use funds from any sources for new construction of educational plant space with a total cost per student station, including change orders, which equals more than the current adjusted amounts provided in sub-subparagraphs 1.a.-c. which shall subsequently be adjusted annually to reflect increases or decreases in the Consumer Price Index.

6.~~2.~~ A district school board must not use funds from the Public Education Capital Outlay and Debt Service Trust Fund or the School District and Community College District Capital Outlay and Debt Service Trust Fund for any new construction of an ancillary plant that exceeds 70 percent of the average cost per square foot of new construction for all schools.

(c) Except as otherwise provided, new construction initiated by a district school board *on or after July 1, 2017, may* ~~after June 30, 1997, must~~ not exceed the cost per student station as provided in paragraph (b). *A school district that exceeds the cost per student station provided in paragraph (b), as determined by the Auditor General, shall be subject to sanctions. If the Auditor General determines that the cost per student station overage is de minimus or due to extraordinary circumstances outside the control of the district, the sanctions shall not apply. The sanctions are as follows:*

1. The school district shall be ineligible for allocations from the Public Education Capital Outlay and Debt Service Trust Fund for the next 3 years in which the school district would have received allocations had the violation not occurred.

2. The school district shall be subject to the supervision of a district capital outlay oversight committee. The oversight committee is authorized to approve all capital outlay expenditures of the school district, including new construction, renovations, and remodeling, for 3 fiscal years following the violation.

a. Each oversight committee shall be composed of the following:

(I) One appointee of the Commissioner of Education who has significant financial management, school facilities construction, or related experience.

(II) One appointee of the office of the state attorney with jurisdiction over the district.

(III) One appointee of the Chief Financial Officer who is a licensed certified public accountant.

b. An appointee to the oversight committee may not be employed by the school district; be a relative, as defined in s. 1002.33(24)(a)2., of any school district employee; or be an elected official. Each appointee must sign an affidavit attesting to these conditions and affirming that no conflict of interest exists in his or her oversight role.

(d) The department shall:

1. Compute for each calendar year the statewide average construction costs for facilities serving each instructional level, for relocatable educational facilities, for administrative facilities, and for other ancillary and auxiliary facilities. The department shall compute the statewide average costs per student station for each instructional level.

2. Annually review the actual completed construction costs of educational facilities in each school district. For any school district in which the total actual cost per student station, including change orders, exceeds the statewide limits established in paragraph (b), the school district shall report to the department the actual cost per student station and the reason for the school district's inability to adhere to the limits established in paragraph (b). The department shall collect all such reports and shall *provide these reports to the Auditor General for verification purposes* ~~report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31 of each year a summary of each school district's spending in excess of the cost per student station provided in paragraph (b) as reported by the school districts~~.

Cost per student station includes contract costs, legal and administrative costs, fees of architects and engineers, furniture and equipment, and site improvement costs. Cost per student station does not include the cost of purchasing or leasing the site for the construction or the cost of related offsite improvements.

~~(e) The restrictions of this subsection on the cost per student station of new construction do not apply to a project funded entirely from proceeds received by districts through provisions of ss. 212.055 and 1011.73 and s. 9, Art. VII of the State Constitution, if the school board approves the project by majority vote.~~

Section 15. Paragraph (a) of subsection (3) of section 1002.37, Florida Statutes, is amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(a)1. *The calculation of "full-time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to s. 1011.61(4)* ~~For a student in grades 9 through 12, a "full-time equivalent student" is one student who has successfully completed six full credit courses that count toward the minimum number of credits required for high school~~

~~graduation. A student who completes fewer than six full-credit courses is a fraction of a full time equivalent student. Half credit course completions shall be included in determining a full time equivalent student.~~

~~2. For a student in kindergarten through grade 8, a "full time equivalent student" is one student who has successfully completed six courses or the prescribed level of content that counts toward promotion to the next grade. A student who completes fewer than six courses or the prescribed level of content shall be a fraction of a full time equivalent student.~~

2.~~3.~~ For a student in a home education program, funding shall be provided in accordance with this subsection upon course completion if the parent verifies, upon enrollment for each course, that the student is registered with the school district as a home education student pursuant to s. 1002.41(1)(a). ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for home education program students who choose not to take an end-of-course assessment or for a student who enrolls in a segmented remedial course delivered online.~~

~~For purposes of this paragraph, the calculation of "full time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to the requirements in s. 1011.61(4).~~

Section 16. Subsection (4) is added to section 1002.391, Florida Statutes, to read:

1002.391 Auditory-oral education programs.—

(4) Beginning with the 2017-2018 school year, a school district shall add four special consideration points to the calculation of a matrix of services for a student who is deaf and enrolled in an auditory-oral education program.

Section 17. Paragraphs (c) and (d) of subsection (1), paragraph (e) of subsection (7), and paragraphs (c) and (d) of subsection (8) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(c) To provide students with the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School for the provision of a program under paragraph (b). Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

2. Contract with an approved provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b).

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph *(7)(e)* ~~(7)(f)~~.

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements that may be executed by a regional consortium for its member districts. A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time virtual instruction for students in kindergarten through grade 12 if the virtual charter school has a charter approved pursuant to s. 1002.33 authorizing full-time virtual instruction. A virtual charter school may:

1. Contract with the Florida Virtual School.

2. Contract with an approved provider under subsection (2).

3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph *(7)(e)* ~~(7)(f)~~.

(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

~~(e) Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(8) ASSESSMENT AND ACCOUNTABILITY.—

(c) An approved provider that receives a school grade of "D" or "F" under s. 1008.34 or a school improvement rating of *"Unsatisfactory"* ~~"Declining"~~ under s. 1008.341 must file a school improvement plan with the department for consultation to determine the causes for low performance and to develop a plan for correction and improvement.

(d) An approved provider's contract must be terminated if the provider receives a school grade of "D" or "F" under s. 1008.34 or a school improvement rating of *"Unsatisfactory"* ~~"Declining"~~ under s. 1008.341 for 2 years during any consecutive 4-year period or has violated any qualification requirement pursuant to subsection (2). A provider that has a contract terminated under this paragraph may not be an approved provider for a period of at least 1 year after the date upon which the contract was terminated and until the department determines that the provider is in compliance with subsection (2) and has corrected each cause of the provider's low performance.

Section 18. Section 1003.3101, Florida Statutes, is created to read:

1003.3101 Additional educational choice options.—Each school district board shall establish a transfer process for a parent to request his or her child be transferred to another classroom teacher. This section does not give a parent the right to choose a specific classroom teacher. A school must approve or deny the transfer within 2 weeks after receiving a request. If a request for transfer is denied, the school must notify the parent and specify the reasons for the denial. An explanation of the transfer process must be made available in the student handbook or a similar publication.

Section 19. Subsection (3) of section 1003.4295, Florida Statutes, is amended to read:

1003.4295 Acceleration options.—

(3) The Credit Acceleration Program (CAP) is created for the purpose of allowing a student to earn high school credit in *courses required for high school graduation through passage of an end–of-course assessment* ~~Algebra I, Algebra II, geometry, United States history, or biology if the student passes the statewide, standardized assessment~~ administered under s. 1008.22*, an Advanced Placement Examination, or a College Level Examination Program (CLEP)*. Notwithstanding s. 1003.436, a school district shall award course credit to a student who is not enrolled in the course, or who has not completed the course, if the student attains a passing score on the corresponding *end-of-course assessment, Advanced Placement Examination, or CLEP* ~~statewide, standardized assessment~~. The school district shall permit a *public*

school or home education student who is not enrolled in the course, or who has not completed the course, to take the assessment *or examination* during the regular administration of the assessment *or examination*.

Section 20. Effective June 29, 2016, section 1004.935, Florida Statutes, is amended to read:

1004.935 Adults with Disabilities Workforce Education ~~Pilot~~ Program.—

(1) The Adults with Disabilities Workforce Education ~~Pilot~~ Program is established in the Department of Education ~~through June 30, 2016,~~ in Hardee, DeSoto, Manatee, and Sarasota Counties to provide the option of receiving a scholarship for instruction at private schools for up to 30 students who:

(a) Have a disability;

(b) Are 22 years of age;

(c) Are receiving instruction from an instructor in a private school to meet the high school graduation requirements in s. 1002.3105(5) or s. 1003.4282;

(d) Do not have a standard high school diploma or a special high school diploma; and

(e) Receive "supported employment services," which means employment that is located or provided in an integrated work setting with earnings paid on a commensurate wage basis and for which continued support is needed for job maintenance.

As used in this section, the term "student with a disability" includes a student who is documented as having an intellectual disability; a speech impairment; a language impairment; a hearing impairment, including deafness; a visual impairment, including blindness; a dual sensory impairment; an orthopedic impairment; another health impairment; an emotional or behavioral disability; a specific learning disability, including, but not limited to, dyslexia, dyscalculia, or developmental aphasia; a traumatic brain injury; a developmental delay; or autism spectrum disorder.

(2) A student participating in the ~~pilot~~ program may continue to participate in the program until the student graduates from high school or reaches the age of 40 years, whichever occurs first.

(3) Supported employment services may be provided at more than one site.

(4) The provider of supported employment services must be a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code which serves Hardee County, DeSoto County, Manatee County, or Sarasota County and must contract with a private school in this state which meets the requirements in subsection (5).

(5) A private school that participates in the ~~pilot~~ program may be sectarian or nonsectarian and must:

(a) Be academically accountable for meeting the educational needs of the student by annually providing to the provider of supported employment services a written explanation of the student's progress.

(b) Comply with the antidiscrimination provisions of 42 U.S.C. s. 2000d.

(c) Meet state and local health and safety laws and codes.

(d) Provide to the provider of supported employment services all documentation required for a student's participation, including the private school's and student's fee schedules, at least 30 days before any quarterly scholarship payment is made for the student. A student is not eligible to receive a quarterly scholarship payment if the private school fails to meet this deadline.

The inability of a private school to meet the requirements of this subsection constitutes a basis for the ineligibility of the private school to participate in the ~~pilot~~ program.

(6)(a) If the student chooses to participate in the ~~pilot~~ program and is accepted by the provider of supported employment services, the student must notify the Department of Education of his or her acceptance into the program 60 days before the first scholarship payment and before participating in the ~~pilot~~ program in order to be eligible for the scholarship.

(b) Upon receipt of a scholarship warrant, the student or parent to whom the warrant is made must restrictively endorse the warrant to the provider of supported employment services for deposit into the account of the provider. The student or parent may not designate any entity or individual associated with the participating provider of supported employment services as the student's or parent's attorney in fact to endorse a scholarship warrant. A participant who fails to comply with this paragraph forfeits the scholarship.

(7) Funds for the scholarship shall be provided from the appropriation from the school district's Workforce Development Fund in the General Appropriations Act for students who reside in the Hardee County School District, the DeSoto County School District, the Manatee County School District, or the Sarasota County School District. ~~During the pilot program,~~ The scholarship amount granted for an eligible student with a disability shall be equal to the cost per unit of a full-time equivalent adult general education student, multiplied by the adult general education funding factor, and multiplied by the district cost differential pursuant to the formula required by s. 1011.80(6)(a) for the district in which the student resides.

(8) Upon notification by the Department of Education that it has received the required documentation, the Chief Financial Officer shall make scholarship payments in four equal amounts no later than September 1, November 1, February 1, and April 1 of each academic year in which the scholarship is in force. The initial payment shall be made after the Department of Education verifies that the student was accepted into the ~~pilot~~ program, and subsequent payments shall be made upon verification of continued participation in the ~~pilot~~ program. Payment must be by individual warrant made payable to the student or parent and mailed by the Department of Education to the provider of supported employment services, and the student or parent shall restrictively endorse the warrant to the provider of supported employment services for deposit into the account of that provider.

(9) Subsequent to each scholarship payment, the Department of Education shall request from the Department of Financial Services a sample of endorsed warrants to review and confirm compliance with endorsement requirements.

Section 21. Subsection (3) and paragraph (a) of subsection (8) of section 1006.15, Florida Statutes, are amended, and subsection (9) is added to that section, to read:

1006.15 Student standards for participation in interscholastic and intrascholastic extracurricular student activities; regulation.—

(3)(a) *As used in this section and s. 1006.20, the term "eligible to participate" includes, but is not limited to, a student participating in tryouts, off-season conditioning, summer workouts, preseason conditioning, in-season practice, or contests. The term does not mean that a student must be placed on any specific team for interscholastic or intrascholastic extracurricular activities.* To be eligible to participate in interscholastic extracurricular student activities, a student must:

1. Maintain a grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the previous semester or a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required by s. 1002.3105(5) or s. 1003.4282.

2. Execute and fulfill the requirements of an academic performance contract between the student, the district school board, the appropriate governing association, and the student's parents, if the student's cumulative grade point average falls below 2.0, or its equivalent, on a 4.0 scale in the courses required by s. 1002.3105(5) or s. 1003.4282. At a minimum, the contract must require that the student attend summer school, or its graded equivalent, between grades 9 and 10 or grades 10 and 11, as necessary.

3. Have a cumulative grade point average of 2.0 or above on a 4.0 scale, or its equivalent, in the courses required by s. 1002.3105(5) or s. 1003.4282 during his or her junior or senior year.

4. Maintain satisfactory conduct, including adherence to appropriate dress and other codes of student conduct policies described in s. 1006.07(2). If a student is convicted of, or is found to have committed, a felony or a delinquent act that would have been a felony if committed by an adult, regardless of whether adjudication is withheld, the student's participation in interscholastic extracurricular activities is contingent upon established and published district school board policy.

(b) Any student who is exempt from attending a full school day based on rules adopted by the district school board for double session schools or programs, experimental schools, or schools operating under emergency conditions must maintain the grade point average required by this section and pass each class for which he or she is enrolled.

(c) An individual home education student is eligible to participate at the public school to which the student would be assigned according to district school board attendance area policies or which the student could choose to attend pursuant to *s. 1002.31* ~~district or interdistrict controlled open enrollment provisions~~, or may develop an agreement to participate at a private school, in the interscholastic extracurricular activities of that school, provided the following conditions are met:

1. The home education student must meet the requirements of the home education program pursuant to s. 1002.41.

2. During the period of participation at a school, the home education student must demonstrate educational progress as required in paragraph (b) in all subjects taken in the home education program by a method of evaluation agreed upon by the parent and the school principal which may include: review of the student's work by a certified teacher chosen by the parent; grades earned through correspondence; grades earned in courses taken at a Florida College System institution, university, or trade school; standardized test scores above the 35th percentile; or any other method designated in s. 1002.41.

3. The home education student must meet the same residency requirements as other students in the school at which he or she participates.

4. The home education student must meet the same standards of acceptance, behavior, and performance as required of other students in extracurricular activities.

5. The student must register with the school his or her intent to participate in interscholastic extracurricular activities as a representative of the school before the beginning date of the season for the activity in which he or she wishes to participate. A home education student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

6. A student who transfers from a home education program to a public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period provided the student has a successful evaluation from the previous school year, pursuant to subparagraph 2.

7. Any public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a home education student until the student has successfully completed one grading period in home education pursuant to subparagraph 2. to become eligible to participate as a home education student.

(d) An individual charter school student pursuant to s. 1002.33 is eligible to participate at the public school to which the student would be assigned according to district school board attendance area policies or which the student could ~~choose to~~ attend~~, pursuant to district or interdistrict controlled open enrollment provisions,~~ in any interscholastic extracurricular activity of that school, unless such activity is provided by the student's charter school, if the following conditions are met:

1. The charter school student must meet the requirements of the charter school education program as determined by the charter school governing board.

2. During the period of participation at a school, the charter school student must demonstrate educational progress as required in paragraph (b).

3. The charter school student must meet the same residency requirements as other students in the school at which he or she participates.

4. The charter school student must meet the same standards of acceptance, behavior, and performance that are required of other students in extracurricular activities.

5. The charter school student must register with the school his or her intent to participate in interscholastic extracurricular activities as a representative of the school before the beginning date of the season for the activity in which he or she wishes to participate. A charter school student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

6. A student who transfers from a charter school program to a traditional public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period if the student has a successful evaluation from the previous school year, pursuant to subparagraph 2.

7. Any public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a charter school student until the student has successfully completed one grading period in a charter school pursuant to subparagraph 2. to become eligible to participate as a charter school student.

(e) A student of the Florida Virtual School full-time program may participate in any interscholastic extracurricular activity at the public school to which the student would be assigned according to district school board attendance area policies or which the student could choose to attend~~,~~ pursuant to *s. 1002.31* ~~district or interdistrict controlled open enrollment policies,~~ if the student:

1. During the period of participation in the interscholastic extracurricular activity, meets the requirements in paragraph (a).

2. Meets any additional requirements as determined by the board of trustees of the Florida Virtual School.

3. Meets the same residency requirements as other students in the school at which he or she participates.

4. Meets the same standards of acceptance, behavior, and performance that are required of other students in extracurricular activities.

5. Registers his or her intent to participate in interscholastic extracurricular activities with the school before the beginning date of the season for the activity in which he or she wishes to participate. A Florida Virtual School student must be able to participate in curricular activities if that is a requirement for an extracurricular activity.

(f) A student who transfers from the Florida Virtual School full-time program to a traditional public school before or during the first grading period of the school year is academically eligible to participate in interscholastic extracurricular activities during the first grading period if the student has a successful evaluation from the previous school year pursuant to paragraph (a).

(g) A public school or private school student who has been unable to maintain academic eligibility for participation in interscholastic extracurricular activities is ineligible to participate in such activities as a Florida Virtual School student until the student successfully completes one grading period in the Florida Virtual School pursuant to paragraph (a).

(h)1. A school district or charter school may not delay eligibility or otherwise prevent a student participating in controlled open enrollment, or a choice program, from being immediately eligible to participate in interscholastic and intrascholastic extracurricular activities.

2. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets one of the following criteria:

a. Dependent children of active duty military personnel whose move resulted from military orders.

b. Children who have been relocated due to a foster care placement in a different school zone.

c. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

d. Authorized for good cause in district or charter school policy.

(8)(a) The Florida High School Athletic Association (FHSAA), in cooperation with each district school board, shall facilitate a program in which a middle school or high school student who attends a private school shall be eligible to participate in an interscholastic or intrascholastic sport at a public high school, a public middle school, or a 6-12 public school that is zoned for the physical address at which the student resides if:

1. The private school in which the student is enrolled is not a member of the FHSAA ~~and does not offer an interscholastic or intrascholastic athletic program~~.

2. The private school student meets the guidelines for the conduct of the program established by the FHSAA's board of directors and the district school board. At a minimum, such guidelines shall provide:

a. A deadline for each sport by which the private school student's parents must register with the public school in writing their intent for their child to participate at that school in the sport.

b. Requirements for a private school student to participate, including, but not limited to, meeting the same standards of eligibility, acceptance, behavior, educational progress, and performance which apply to other students participating in interscholastic or intrascholastic sports at a public school or FHSAA member private school.

(9)(a) A student who transfers to a school during the school year may seek to immediately join an existing team if the roster for the specific interscholastic or intrascholastic extracurricular activity has not reached the activity's identified maximum size and if the coach for the activity determines that the student has the requisite skill and ability to participate. The FHSAA and school district or charter school may not declare such a student ineligible because the student did not have the opportunity to comply with qualifying requirements.

(b) A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets one of the following criteria:

1. Dependent children of active duty military personnel whose move resulted from military orders.

2. Children who have been relocated due to a foster care placement in a different school zone.

3. Children who move due to a court-ordered change in custody due to separation or divorce, or the serious illness or death of a custodial parent.

4. Authorized for good cause in district or charter school policy.

Section 22. Section 1006.195, Florida Statutes, is created to read:

1006.195 District school board, charter school authority and responsibility to establish student eligibility regarding participation in interscholastic and intrascholastic extracurricular activities.—Notwithstanding any provision to the contrary in ss. 1006.15, 1006.18, and 1006.20, regarding student eligibility to participate in interscholastic and intrascholastic extracurricular activities:

(1)(a) A district school board must establish, through its code of student conduct, student eligibility standards and related student disciplinary actions regarding student participation in interscholastic and intrascholastic extracurricular activities. The code of student conduct must provide that:

1. A student not currently suspended from interscholastic or intrascholastic extracurricular activities, or suspended or expelled from school, pursuant to a district school board's suspension or expulsion powers provided in law, including ss. 1006.07, 1006.08, and 1006.09, is eligible to participate in interscholastic and intrascholastic extracurricular activities.

2. A student may not participate in a sport if the student participated in that same sport at another school during that school year, unless the student meets the criteria in s. 1006.15(3)(h).

3. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity may not be affected by any alleged recruiting violation until final disposition of the allegation pursuant to s. 1006.20(2)(b).

(b) Students who participate in interscholastic and intrascholastic extracurricular activities for, but are not enrolled in, a public school pursuant to s. 1006.15(3)(c)-(e) and (8), are subject to the district school board's code of student conduct for the limited purpose of establishing and maintaining the student's eligibility to participate at the school.

(c) The provisions of this subsection apply to interscholastic and intrascholastic extracurricular activities conducted by charter schools and private schools, as applicable, except that the charter school governing board, or equivalent private school authority, is responsible for the authority and responsibility otherwise provided to district school boards.

(2)(a) The Florida High School Athletic Association (FHSAA) continues to retain jurisdiction over the following provisions in s. 1006.20, which may not be implemented in a manner contrary to this section: membership in the FHSAA; recruiting prohibitions and violations; student medical evaluations; investigations; and sanctions for coaches; school eligibility and forfeiture of contests; student concussions or head injuries; the sports medical advisory committee; and the general operational provisions of the FHSAA.

(b) The FHSAA must adopt, and prominently publish, the text of this section on its website and in its bylaws, rules, procedures, training and education materials, and all other governing authority documents by August 1, 2016.

Section 23. Subsection (1) and paragraphs (a), (b), (c), and (g) of subsection (2) of section 1006.20, Florida Statutes, are amended to read:

1006.20 Athletics in public K-12 schools.—

(1) GOVERNING NONPROFIT ORGANIZATION.—The Florida High School Athletic Association (FHSAA) is designated as the governing nonprofit organization of athletics in Florida public schools. If the FHSAA fails to meet the provisions of this section, the commissioner shall designate a nonprofit organization to govern athletics with the approval of the State Board of Education. The FHSAA is not a state agency as defined in s. 120.52. The FHSAA shall be subject to the provisions of s. 1006.19. A private school that wishes to engage in high school athletic competition with a public high school may become a member of the FHSAA. Any high school in the state, including charter schools, virtual schools, and home education cooperatives, may become a member of the FHSAA and participate in the activities of the FHSAA. However, membership in the FHSAA is not mandatory for any school. *The FHSAA must allow a private school the option of maintaining full membership in the association or joining by sport and may not discourage a private school from simultaneously maintaining membership in another athletic association. The FHSAA may allow a public school the option to apply for consideration to join another athletic association.* The FHSAA may not deny or discourage interscholastic competition between its member schools and non-FHSAA member Florida schools, including members of another athletic governing organization, and may not take any retributory or discriminatory action against any of its member schools that participate in interscholastic competition with non-FHSAA member Florida schools. The FHSAA may not unreasonably withhold its approval of an application to become an affiliate member of the National Federation of State High School Associations submitted by any other organization that governs interscholastic athletic competition in this state. The bylaws of the FHSAA are the rules by

which high school athletic programs in its member schools, and the students who participate in them, are governed, unless otherwise specifically provided by statute. For the purposes of this section, "high school" includes grades 6 through 12.

(2) ADOPTION OF BYLAWS, POLICIES, OR GUIDELINES.—

(a) The FHSAA shall adopt bylaws that, unless specifically provided by statute, establish eligibility requirements for all students who participate in high school athletic competition in its member schools. The bylaws governing residence and transfer shall allow the student to be *immediately* eligible in the school in which he or she first enrolls each school year or the school in which the student makes himself or herself a candidate for an athletic team by engaging in a practice prior to enrolling in the school. The bylaws shall also allow the student to be *immediately* eligible in the school to which the student has transferred ~~during the school year if the transfer is made by a deadline established by the FHSAA, which may not be prior to the date authorized for the beginning of practice for the sport. These transfers shall be allowed pursuant to the district school board policies in the case of transfer to a public school or pursuant to the private school policies in the case of transfer to a private school~~. The student shall be eligible in that school so long as he or she remains enrolled in that school. Subsequent eligibility shall be determined and enforced through the FHSAA's bylaws. Requirements governing eligibility and transfer between member schools shall be applied similarly to public school students and private school students.

(b) The FHSAA shall adopt bylaws that specifically prohibit the recruiting of students for athletic purposes. The bylaws shall prescribe penalties and an appeals process for athletic recruiting violations.

1. If it is determined that a school has recruited a student in violation of FHSAA bylaws, the FHSAA may require the school to participate in a higher classification for the sport in which the recruited student competes for a minimum of one classification cycle, in addition to *the penalties in subparagraphs 2. and 3. and* any other appropriate fine *or* ~~and~~ sanction imposed on the school, its coaches, or adult representatives who violate recruiting rules.

2. Any recruitment by a school district employee or contractor in violation of FHSAA bylaws results in escalating punishments as follows:

a. For a first offense, a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation.

b. For a second offense, suspension without pay for 12 months from coaching, directing, or advertising an extracurricular activity and a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation.

c. For a third offense, a $5,000 forfeiture of pay for the school district employee or contractor who committed the violation. If the individual who committed the violation holds an educator certificate, the FHSAA shall also refer the violation to the department for review pursuant to s. 1012.796 to determine whether probable cause exists, and, if there is a finding of probable cause, the commissioner shall file a formal complaint against the individual. If the complaint is upheld, the individual's educator certificate shall be revoked for 3 years, in addition to any penalties available under s. 1012.796. Additionally, the department shall revoke any adjunct teaching certificates issued pursuant to s. 1012.57 and all permissions under ss. 1012.39 and 1012.43, and the educator is ineligible for such certificates or permissions for a period of time equal to the period of revocation of his or her state-issued certificate.

3. Notwithstanding any other provision of law, a school, team, or activity shall forfeit all competitions, including honors resulting from such competitions, in which a student who participated in any fashion was recruited in a manner prohibited pursuant to state law or the FHSAA bylaws.

4. A student may not be declared ineligible based on violation of recruiting rules unless the student or parent has falsified any enrollment or eligibility document or accepted any benefit ~~or any promise of benefit~~ if such benefit is not generally available to the school's students or family members or is based in any way on athletic interest, potential, or performance.

5. A student's eligibility to participate in any interscholastic or intrascholastic extracurricular activity, as determined by a district school board pursuant to s. 1006.195(1)(a)3., may not be affected by any alleged recruiting violation until final disposition of the allegation.

(c) The FHSAA shall adopt bylaws that require all students participating in interscholastic athletic competition or who are candidates for an interscholastic athletic team to satisfactorily pass a medical evaluation each year prior to participating in interscholastic athletic competition or engaging in any practice, tryout, workout, or other physical activity associated with the student's candidacy for an interscholastic athletic team. Such medical evaluation may be administered only by a practitioner licensed under chapter 458, chapter 459, chapter 460, or s. 464.012, and in good standing with the practitioner's regulatory board. The bylaws shall establish requirements for eliciting a student's medical history and performing the medical evaluation required under this paragraph, which shall include a physical assessment of the student's physical capabilities to participate in interscholastic athletic competition as contained in a uniform preparticipation physical evaluation and history form. The evaluation form shall incorporate the recommendations of the American Heart Association for participation cardiovascular screening and shall provide a place for the signature of the practitioner performing the evaluation with an attestation that each examination procedure listed on the form was performed by the practitioner or by someone under the direct supervision of the practitioner. The form shall also contain a place for the practitioner to indicate if a referral to another practitioner was made in lieu of completion of a certain examination procedure. The form shall provide a place for the practitioner to whom the student was referred to complete the remaining sections and attest to that portion of the examination. The preparticipation physical evaluation form shall advise students to complete a cardiovascular assessment and shall include information concerning alternative cardiovascular evaluation and diagnostic tests. Results of such medical evaluation must be provided to the school. *A student is not* ~~No student shall be~~ eligible to participate*, as provided in s. 1006.15(3),* in any interscholastic athletic competition or engage in any practice, tryout, workout, or other physical activity associated with the student's candidacy for an interscholastic athletic team until the results of the medical evaluation have been received and approved by the school.

(g) The FHSAA shall adopt bylaws establishing the process and standards by which FHSAA determinations of eligibility are made. Such bylaws shall provide that:

1. Ineligibility must be established by *a preponderance of the* ~~clear and convincing~~ evidence;

2. Student athletes, parents, and schools must have notice of the initiation of any investigation or other inquiry into eligibility and may present, to the investigator and to the individual making the eligibility determination, any information or evidence that is credible, persuasive, and of a kind reasonably prudent persons rely upon in the conduct of serious affairs;

3. An investigator may not determine matters of eligibility but must submit information and evidence to the executive director or a person designated by the executive director or by the board of directors for an unbiased and objective determination of eligibility; and

4. A determination of ineligibility must be made in writing, setting forth the findings of fact and specific violation upon which the decision is based.

Section 24. Subsection (5), paragraph (j) of subsection (6), and paragraph (a) of subsection (8) of section 1007.35, Florida Statutes, are amended to read:

1007.35 Florida Partnership for Minority and Underrepresented Student Achievement.—

(5) Each public high school, including, but not limited to, schools and alternative sites and centers of the Department of Juvenile Justice, shall provide for the administration of the Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT), or *ACT Aspire* ~~Preliminary ACT (PLAN)~~ to all enrolled 10th grade students. However, a written notice shall be provided to each parent that shall include the

opportunity to exempt his or her child from taking the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~.

(a) Test results will provide each high school with a database of student assessment data which certified school counselors will use to identify students who are prepared or who need additional work to be prepared to enroll and be successful in AP courses or other advanced high school courses.

(b) Funding for the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ for all 10th grade students shall be contingent upon annual funding in the General Appropriations Act.

(c) Public school districts must choose either the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ for districtwide administration.

(6) The partnership shall:

(j) Provide information to students, parents, teachers, counselors, administrators, districts, Florida College System institutions, and state universities regarding PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ administration, including, but not limited to:

1. Test administration dates and times.

2. That participation in the PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ is open to all *10th* grade ~~10~~ students.

3. The value of such tests in providing diagnostic feedback on student skills.

4. The value of student scores in predicting the probability of success on AP or other advanced course examinations.

(8)(a) By September 30 of each year, the partnership shall submit to the department a report that contains an evaluation of the effectiveness of the delivered services and activities. Activities and services must be evaluated on their effectiveness at raising student achievement and increasing the number of AP or other advanced course examinations in low-performing middle and high schools. Other indicators that must be addressed in the evaluation report include the number of middle and high school teachers trained; the effectiveness of the training; measures of postsecondary readiness of the students affected by the program; levels of participation in 10th grade PSAT/NMSQT or *ACT Aspire* ~~PLAN~~ testing; and measures of student, parent, and teacher awareness of and satisfaction with the services of the partnership.

Section 25. Section 1009.893, Florida Statutes, is amended to read:

1009.893 *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program.—

(1) As used in this section, the term:

(a) "Department" means the Department of Education.

(b) "*Scholarship* ~~Incentive~~ program" means the *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program.

(2) The *Benacquisto Scholarship* ~~Florida National Merit Scholar Incentive~~ Program is created to reward any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(3) The department shall administer the *scholarship* ~~incentive~~ program according to rules and procedures established by the State Board of Education. The department shall advertise the availability of the *scholarship* ~~incentive~~ program and notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria.

(4) In order to be eligible for an award under the *scholarship* ~~incentive~~ program, a student must:

(a) Be a state resident as determined in s. 1009.40 and rules of the State Board of Education;

(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

1. The student completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

(c) Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida public postsecondary educational institution shall receive *a scholarship* ~~an incentive~~ award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive *a scholarship* ~~an incentive~~ award equal to the highest cost of attendance at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(6)(a) To be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average.

(b) A student may receive the *scholarship* ~~incentive~~ award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first.

(7) The department shall annually issue awards from the *scholarship* ~~incentive~~ program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative, except that the department may withhold payment if the receiving institution fails to report or to make refunds to the department as required in this section.

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the *scholarship* ~~incentive~~ program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advances within 60 days after the end of regular registration.

(c) If funds appropriated are not adequate to provide the maximum allowable award to each eligible student, awards must be prorated using the same percentage reduction.

(8) Funds from any award within the *scholarship* ~~incentive~~ program may not be used to pay for remedial coursework or developmental education.

(9) A student may use an award for a summer term if funds are available and appropriated by the Legislature.

(10) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the *scholarship* ~~incentive~~ program within the student financial assistance database as specified in s. 1009.94.

(11) Section 1009.40(4) does not apply to awards issued under this section.

(12) A student who receives an award under the scholarship program shall be known as a Benacquisto Scholar.

(13) All eligible Florida public or independent postsecondary educational institutions are encouraged to become, and all eligible state universities shall become, college sponsors of the National Merit Scholarship Program.

(14)~~(12)~~ The State Board of Education shall adopt rules necessary to administer this section.

Section 26. Subsection (1) of section 1011.61, Florida Statutes, is amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A "full-time equivalent student" in each program of the district is defined in terms of full-time students and part-time students as follows:

(a) A "full-time student" is one student on the membership roll of one school program or a combination of school programs listed in s. 1011.62(1)(c) for the school year or the equivalent for:

1. Instruction in a standard school, comprising not less than 900 net hours for a student in or at the grade level of 4 through 12, or not less than 720 net hours for a student in or at the grade level of kindergarten through grade 3 or in an authorized prekindergarten exceptional program; *or*

~~2. Instruction in a double-session school or a school utilizing an experimental school calendar approved by the Department of Education, comprising not less than the equivalent of 810 net hours in grades 4 through 12 or not less than 630 net hours in kindergarten through grade 3; or~~

2.~~3.~~ Instruction comprising the appropriate number of net hours set forth in subparagraph 1. ~~or subparagraph 2.~~ for students who, within the past year, have moved with their parents for the purpose of engaging in the farm labor or fish industries, if a plan furnishing such an extended school day or week, or a combination thereof, has been approved by the commissioner. Such plan may be approved to accommodate the needs of migrant students only or may serve all students in schools having a high percentage of migrant students. The plan described in this subparagraph is optional for any school district and is not mandated by the state.

(b) A "part-time student" is a student on the active membership roll of a school program or combination of school programs listed in s. 1011.62(1)(c) who is less than a full-time student. *A student who receives instruction in a school that operates for less than the minimum term shall generate full-time equivalent student membership proportional to the amount of instructional hours provided by the school divided by the minimum term requirement as provided in s. 1011.60(2).*

(c)1. A "full-time equivalent student" is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in subparagraph (a)1. ~~or subparagraph (a)2~~. The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program.

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses. ~~Beginning in the 2016-2017 fiscal year, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as 1/6 FTE.

(VII) A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be defined and reported based on the number of instructional hours as provided in this subsection ~~until the 2016-2017 fiscal year~~. ~~Beginning in the 2016-2017 fiscal year, the FTE for the course shall be assessment based and shall be equal to 1/6 FTE. The reported FTE shall be adjusted if the student does not pass the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.~~

(VIII) For students enrolled in a school district as a full-time student, the district may report 1/6 FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

a. Juvenile justice education programs.

b. The Florida Virtual School.

c. Virtual instruction programs and virtual charter schools for the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.

The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection (4).

The department shall determine and implement an equitable method of equivalent funding for ~~experimental schools and for~~ schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum *term as provided in s. 1011.60(2)* ~~school day~~.

Section 27. Effective July 1, 2016, and upon the expiration of the amendments made to section 1011.62, Florida Statutes, by chapter 2015-222, Laws of Florida, paragraphs (e) and (o) of subsection (1), paragraph (a) of subsection (4), and present subsection (13) of that section are amended, present subsections (13), (14), and (15) of that section are renumbered as subsections (14), (15), and (16), respectively, and a new subsection (13) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated *initially* ~~annually~~ to each school district in the amount provided in the General Appropriations Act. These funds shall be *supplemental* ~~in addition~~ to the funds appropriated *for the basic funding level* ~~on the basis of FTE student membership in the Florida Education Finance Program~~, and the amount allocated for each school district shall ~~not~~ be recalculated *once* during the year*, based on actual student membership from the October FTE survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount*. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. ~~Beginning with the 2007-2008 fiscal year,~~ A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.

(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student *may* ~~shall~~ not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year ~~for courses that were not provided through dual enrollment~~. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. *However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.*

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to ss. 1003.4203(5)(a) and 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus ~~in the amount~~ of $25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus ~~in the amount~~ of $50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2~~, 0.3, 0.5, and 1.0~~.

c. A bonus of $75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.3.

d. A bonus of $100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 or 1.0.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed *$3,000* ~~$2,000~~ in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days *before* ~~prior to~~ July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph *(15)(b)* ~~(14)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) real property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. The student has a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this category.

2. The student resides on eligible federally owned Indian land. Students with disabilities shall also be reported separately for this category.

3. The student resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and (a)2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(14)~~(13)~~ QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection *(15)* ~~(14)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection *(15)* ~~(14)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guar-

antee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 28. Effective July 1, 2016, and upon the expiration of the amendments made to section 1011.71, Florida Statutes, by chapter 2015-222, Laws of Florida, subsection (1) of that section is amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by *s. 1011.62(15)* ~~s. 1011.62(14)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under ~~the provisions of~~ s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

Section 29. Subsection (2) of section 1012.42, Florida Statutes, is amended to read:

1012.42 Teacher teaching out-of-field.—

(2) NOTIFICATION REQUIREMENTS.—When a teacher in a district school system is assigned teaching duties in a class dealing with subject matter that is outside the field in which the teacher is certified, outside the field that was the applicant's minor field of study, or outside the field in which the applicant has demonstrated sufficient subject area expertise, as determined by district school board policy in the subject area to be taught, the parents of all students in the class shall be notified in writing of such assignment*, and each school district shall report out-of-field teachers on the district's website within 30 days before the beginning of each semester. A parent whose student is assigned an out-of-field teacher may request that his or her child be transferred to an in-field classroom teacher within the school and grade in which the student is currently enrolled. The school district must approve or deny the parent's request and transfer the student to a different classroom teacher within a reasonable period of time, not to exceed 2 weeks, if an in-field teacher for that course or grade level is employed by the school and the transfer does not violate maximum class size pursuant to s. 1003.03 and s. 1, Art. IX of the State Constitution. If a request for transfer is denied, the school must notify the parent and specify the reasons for the denial. An explanation of the transfer process must be made available in the student handbook or a similar publication. This subsection does not provide a parent the right to choose a specific teacher.*

Section 30. Paragraph (b) of subsection (8) of section 1012.56, Florida Statutes, is amended to read:

1012.56 Educator certification requirements.—

(8) PROFESSIONAL DEVELOPMENT CERTIFICATION AND EDUCATION COMPETENCY PROGRAM.—

(b)1. Each school district must and a *private school or state-supported* ~~state-supported~~ public school*, including a charter school,* ~~or a private school~~ may develop and maintain a system by which members of the instructional staff may demonstrate mastery of professional preparation and education competence as required by law. Each program must be based on classroom application of the Florida Educator Accomplished Practices and instructional performance and, for public schools, must be aligned with the district's *or state-supported public school's* evaluation system *established* ~~approved~~ under s. 1012.34*, as applicable*.

2. The Commissioner of Education shall determine the continued approval of programs implemented under this paragraph, based upon the department's review of performance data. The department shall review the performance data as a part of the periodic review of each school district's professional development system required under s. 1012.98.

Section 31. Section 1012.583, Florida Statutes, is created to read:

1012.583 Continuing education and inservice training for youth suicide awareness and prevention.—

(1) Beginning with the 2016-2017 school year, the Department of Education, in consultation with the Statewide Office for Suicide Prevention and suicide prevention experts, shall develop a list of approved youth suicide awareness and prevention training materials that may be used for training in youth suicide awareness and prevention for instructional personnel in elementary school, middle school, and high school. The approved list of materials:

(a) Must include training on how to identify appropriate mental health services and how to refer youth and their families to those services.

(b) May include materials currently being used by a school district if such materials meet any criteria established by the department.

(c) May include programs that instructional personnel can complete through a self-review of approved youth suicide awareness and prevention materials.

(2) A school that chooses to incorporate 2 hours of training offered pursuant to this section shall be considered a "Suicide Prevention Certified School." The training must be included in the existing continuing education or inservice training requirements for instructional personnel and may not add to the total hours currently required by the department. A school that chooses to participate in the training must require all instructional personnel to participate.

(3) A school that participates in the suicide awareness and prevention training pursuant to this section must report its participation to the department. The department shall keep an updated record of all Suicide Prevention Certified Schools.

(4) A person has no cause of action for any loss or damage caused by an act or omission resulting from the implementation of this section or resulting from any training required by this section unless the loss or damage was caused by willful or wanton misconduct. This section does not create any new duty of care or basis of liability.

(5) The State Board of Education may adopt rules to implement this section.

Section 32. Paragraph (o) is added to subsection (1) of section 1012.795, Florida Statutes, and subsection (5) of that section is amended, to read:

1012.795 Education Practices Commission; authority to discipline.—

(1) The Education Practices Commission may suspend the educator certificate of any person as defined in s. 1012.01(2) or (3) for up to 5 years, thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students for that period of time, after which the holder may return to teaching as provided in subsection (4); may revoke the educator certificate of any person, thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students for up to 10 years, with reinstatement subject to the provisions of subsection (4); may revoke permanently the educator certificate of any person thereby denying that person the right to teach or otherwise be employed by a district school board or public school in any capacity requiring direct contact with students; may suspend the educator certificate, upon an order of the court or notice by the Department of Revenue relating to the payment of child support; or may impose any other penalty provided by law, if the person:

(o) Has committed a third recruiting offense as determined by the Florida High School Athletic Association (FHSAA) pursuant to s. 1006.20(2)(b).

(5) Each district school superintendent and the governing authority of each university lab school, state-supported school, ~~or~~ private school*, and the FHSAA* shall report to the department the name of any person certified pursuant to this chapter or employed and qualified pursuant to s. 1012.39:

(a) Who has been convicted of, or who has pled nolo contendere to, a misdemeanor, felony, or any other criminal charge, other than a minor traffic infraction;

(b) Who that official has reason to believe has committed or is found to have committed any act which would be a ground for revocation or suspension under subsection (1); or

(c) Who has been dismissed or severed from employment because of conduct involving any immoral, unnatural, or lascivious act.

Section 33. Subsections (3) and (7) of section 1012.796, Florida Statutes, are amended to read:

1012.796 Complaints against teachers and administrators; procedure; penalties.—

(3) The department staff shall advise the commissioner concerning the findings of the investigation *and of all referrals by the Florida High School Athletic Association (FHSAA) pursuant to ss. 1006.20(2)(b) and 1012.795*. The department general counsel or members of that staff shall review the investigation *or the referral* and advise the commissioner concerning probable cause or lack thereof. The determination of probable cause shall be made by the commissioner. The commissioner shall provide an opportunity for a conference, if requested, prior to determining probable cause. The commissioner may enter into deferred prosecution agreements in lieu of finding probable cause if, in his or her judgment, such agreements are in the best interests of the department, the certificateholder, and the public. Such deferred prosecution agreements shall become effective when filed with the clerk of the Education Practices Commission. However, a deferred prosecution agreement shall not be entered into if there is probable cause to believe that a felony or an act of moral turpitude, as defined by rule of the State Board of Education, has occurred*, or for referrals by the FHSAA*. Upon finding no probable cause, the commissioner shall dismiss the complaint.

(7) A panel of the commission shall enter a final order either dismissing the complaint or imposing one or more of the following penalties:

(a) Denial of an application for a teaching certificate or for an administrative or supervisory endorsement on a teaching certificate. The denial may provide that the applicant may not reapply for certification, and that the department may refuse to consider that applicant's application, for a specified period of time or permanently.

(b) Revocation or suspension of a certificate.

(c) Imposition of an administrative fine not to exceed $2,000 for each count or separate offense.

(d) Placement of the teacher, administrator, or supervisor on probation for a period of time and subject to such conditions as the commission may specify, including requiring the certified teacher, administrator, or supervisor to complete additional appropriate college courses or work with another certified educator, with the administrative costs of monitoring the probation assessed to the educator placed on probation. An educator who has been placed on probation shall, at a minimum:

1. Immediately notify the investigative office in the Department of Education upon employment or termination of employment in the state in any public or private position requiring a Florida educator's certificate.

2. Have his or her immediate supervisor submit annual performance reports to the investigative office in the Department of Education.

3. Pay to the commission within the first 6 months of each probation year the administrative costs of monitoring probation assessed to the educator.

4. Violate no law and shall fully comply with all district school board policies, school rules, and State Board of Education rules.

5. Satisfactorily perform his or her assigned duties in a competent, professional manner.

6. Bear all costs of complying with the terms of a final order entered by the commission.

(e) Restriction of the authorized scope of practice of the teacher, administrator, or supervisor.

(f) Reprimand of the teacher, administrator, or supervisor in writing, with a copy to be placed in the certification file of such person.

(g) Imposition of an administrative sanction, upon a person whose teaching certificate has expired, for an act or acts committed while that person possessed a teaching certificate or an expired certificate subject to late renewal, which sanction bars that person from applying for a new certificate for a period of 10 years or less, or permanently.

(h) Refer the teacher, administrator, or supervisor to the recovery network program provided in s. 1012.798 under such terms and conditions as the commission may specify.

The penalties imposed under this subsection are in addition to, and not in lieu of, the penalties required for a third recruiting offense pursuant to s. 1006.20(2)(b).

Section 34. Section 1013.385, Florida Statutes, is created to read:

1013.385 School district construction flexibility.—

(1) A district school board may, with a supermajority vote at a public meeting that begins no earlier than 5 p.m., adopt a resolution to implement one or more of the exceptions to the educational facilities construction requirements provided in this section. Before voting on the resolution, a district school board must conduct a cost-benefit analysis prepared according to a professionally accepted methodology that describes how each exception selected by the district school board achieves cost savings, improves the efficient use of school district resources, and impacts the life-cycle costs and life span for each educational facility to be constructed, as applicable, and demonstrates that implementation of the exception will not compromise student safety or the quality of student instruction. The district school board must conduct at least one public workshop to discuss and receive public comment on the proposed resolution and cost-benefit analysis, which must begin no earlier than 5 p.m. and may occur at the same meeting at which the resolution will be voted upon.

(2) A resolution adopted under this section may propose implementation of exceptions to requirements of the uniform statewide building code for the planning and construction of public educational and ancillary plants adopted pursuant to ss. 553.73 and 1013.37 relating to:

(a) Interior non-load-bearing walls, by approving the use of fire-rated wood stud walls in new construction or remodeling for interior non-load-bearing wall assemblies that will not be exposed to water or located in wet areas.

(b) Walkways, roadways, driveways, and parking areas, by approving the use of designated, stabilized, and well-drained gravel or grassed student parking areas.

(c) Standards for relocatables used as classroom space, as specified in s. 1013.20, by approving construction specifications for installation of relocatable buildings that do not have covered walkways leading to the permanent buildings onsite.

(d) Site lighting, by approving construction specifications regarding site lighting that:

1. Do not provide for lighting of gravel or grassed auxiliary or student parking areas.

2. Provide lighting for walkways, roadways, driveways, paved parking lots, exterior stairs, ramps, and walkways from the exterior of

the building to a public walkway through installation of a timer that is set to provide lighting only during periods when the site is occupied.

3. Allow lighting for building entrances and exits to be installed with a timer that is set to provide lighting only during periods in which the building is occupied. The minimum illumination level at single-door exits may be reduced to no less than 1 foot-candle.

Section 35. *Notwithstanding s. 1002.69(5), Florida Statutes, for the 2014-2015 and 2015-2016 Voluntary Prekindergarten Education Program years, the office shall not adopt a kindergarten readiness rate. Any private prekindergarten provider or public school that was on probation pursuant to s. 1002.67(4)(c), Florida Statutes, for the 2013-2014 program year shall remain on probation until the provider or school meets the minimum rate adopted by the office. This section expires July 1, 2017.*

Section 36. Effective upon this act becoming a law, subsection (8) of section 1012.33, Florida Statutes, is amended to read:

1012.33 Contracts with instructional staff, supervisors, and school principals.—

(8) Notwithstanding any other provision of law, a retired member may interrupt retirement and be reemployed in any public school *as instructional personnel under a 1-year probationary contract as defined in s. 1012.335(1). If the retiree successfully completes the probationary contract, the district school board may reemploy the retiree under an annual contract as defined in s. 1012.335(1). The retiree is not eligible for a professional service contract* ~~A member reemployed by the same district from which he or she retired may be employed on a probationary contractual basis as provided in subsection (1)~~.

Section 37. Section 413.207, Florida Statutes, is amended to read:

413.207 Division of Vocational Rehabilitation; quality assurance*; performance improvement plan*.—

(1) The Division of Vocational Rehabilitation shall maintain an internal system of quality assurance, have proven functional systems, perform due diligence, review provider systems of quality assurance, and be subject to monitoring for compliance with state and federal laws, rules, and regulations.

(2) No later than October 1, 2016, the division shall develop and implement a performance improvement plan designed to achieve the following goals:

(a) Decrease the average wait list time for reportable individuals.

(b) Increase the percentage of participants who are in unsubsidized employment during the second quarter after they exit the program.

(c) Increase the percentage of participants who are in unsubsidized employment during the fourth quarter after they exit the program.

(d) Increase the number of persons earning CAPE industry certifications and CAPE postsecondary industry certifications approved pursuant to s. 1008.44.

(e) Increase the median earnings of participants who are in unsubsidized employment during the second quarter after they exit the program.

(f) Increase the percentage of participants who obtained a recognized postsecondary credential or a secondary school diploma or its recognized equivalent during participation in, or within 1 year after they exit, the program.

(g) Increase the percentage of youth who received preemployment transition services without applying for additional vocational rehabilitation services and who obtained a recognized postsecondary credential or a secondary school diploma or its recognized equivalent during participation in, or within 1 year after they exit, the program.

(h) Increase the percentage of participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or to employment and who are achieving a measurable gain of skill, including documented academic, technical, occupational gains or other forms of progress toward a postsecondary credential or employment.

(i) Increase the number of students receiving preemployment transition services.

(j) Increase the division's effectiveness in serving employers, based on indicators developed as required by section 116(b)(2)(A)(iv) of the federal Workforce Innovation and Opportunity Act.

(3) The goals established under subsection (2) must be designed to elevate the state vocational rehabilitation program to one of the top 10 in the nation.

(4) By December 1 of each year, the division shall submit a performance report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes the following information for each of the 5 most recent fiscal years:

(a) Caseload data, including the number of individuals who apply for services and who receive services, by service type, reported statewide and by service area.

(b) Service use data, by service type, including the number of units of service provided, statewide and by service area.

(c) Financial data, by service type, including expenditures for administration and the provision of services. Expenditure data shall be reported on a statewide basis and by service area, and expenditures for education-related services must be identified in specific categories such as tuition and fees, program fees, and support services.

(d) Outcome data, statewide and by service area, including the number of cases closed without employment and the number of cases closed with employment. Employment data must be provided separately for supported employment.

Section 38. Subsection (1) of section 1003.44, Florida Statutes, is amended to read:

1003.44 Patriotic programs; rules.—

(1) Each district school board may adopt rules to require, in all of the schools of the district, programs of a patriotic nature to encourage greater respect for the government of the United States and its national anthem and flag, subject always to other existing pertinent laws of the United States or of the state. When the national anthem is played, students and all civilians shall stand at attention, men removing the headdress, except when such headdress is worn for religious purposes. The pledge of allegiance to the flag, "I pledge allegiance to the flag of the United States of America and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all," shall be rendered by students standing with the right hand over the heart. The pledge of allegiance to the flag shall be recited at the beginning of the day in each public elementary, middle, and high school in the state. Each student shall be informed by *a written notice published in the student handbook or a similar publication pursuant to s. 1006.07(2)* ~~posting a notice in a conspicuous place~~ that the student has the right not to participate in reciting the pledge. Upon written request by his or her parent, the student must be excused from reciting the pledge*, including standing and placing the right hand over his or her heart*. When the pledge is given, *unexcused students* ~~civilians~~ must show full respect to the flag by standing at attention, men removing the headdress, except when such headdress is worn for religious purposes, as provided by Pub. L. ch. 77-435, s. 7, approved June 22, 1942, 56 Stat. 377, as amended by Pub. L. ch. 77-806, 56 Stat. 1074, approved December 22, 1942.

And the title is amended as follows:

Delete lines 3943-4270 and insert: cross-references; revising required contents of charter school applications; requiring a person or entity seeking to open a charter school to disclose certain information; conforming provisions regarding the appeal process for denial of a high-performing charter school application; requiring an applicant to provide the sponsor with a copy of an appeal to an application denial; authorizing a charter school to defer the opening of its operations for up to a specified time; requiring the charter school to provide written notice to certain entities within a specified timeframe; providing that a student

may not be dismissed from a charter school based on his or her academic performance; revising provisions relating to long-term charters and charter terminations; specifying notice requirements for voluntary closure of a charter school; requiring a charter school applicant to provide monthly financial statements upon approval of the charter contract; requiring a sponsor to review each financial statement of a charter school to identify the existence of certain conditions; providing for the automatic termination of a charter contract if certain conditions are met; requiring a sponsor to notify certain parties when a charter contract is terminated for specific reasons; requiring governing board members to hold a certain number of public meetings and participate in such meetings in person or through communications media technology; revising charter school student eligibility requirements; providing that charter schools are eligible for the research-based reading allocation if certain criteria are met; revising requirements for payments to charter schools; requiring a charter school to be located in the state to be eligible for public education capital outlay funds; providing for an injunction under certain circumstances; amending s. 1002.331, F.S.; deleting obsolete provision relating to high-performing charter schools; conforming a cross-reference; creating s. 1001.66, F.S.; creating a Florida College System Performance-Based Incentive for Florida College System institutions; requiring the State Board of Education to adopt certain metrics and benchmarks; providing for funding and allocation of the incentives; authorizing the state board to withhold an institution's incentive under certain circumstances; requiring the Commissioner of Education to withhold certain disbursements under certain circumstances; providing for reporting and rulemaking; amending s. 1001.7065, F.S.; revising the academic and research excellence standards for the preeminent state research universities program; creating the "emerging preeminent state research university" designation; requiring an emerging preeminent state research university to submit a certain plan to the board and meet certain expectations to receive certain funds; providing for the distribution of certain funding increases; deleting the preeminent state research university enhancement initiative; revising the requirements for the unique course requirement; amending s. 1001.71, F.S.; providing for selection of the chair and vice chair of each state university board of trustees; specifying terms and duties of the chair; providing grounds for the removal of a board member; requiring each state university board of trustees to post certain information on the university's website; requiring the Board of Governors to adopt regulations; amending s. 1001.92, F.S.; requiring performance-based metrics to include specified wage thresholds; requiring the board to establish minimum performance funding eligibility thresholds; prohibiting a state university that fails to meet the state's threshold from eligibility for a share of the state's investment performance funding; requiring the board to adopt regulations; deleting an expiration date; amending s. 1003.4282, F.S.; revising the online course requirement; authorizing a district school board or a charter school governing board to offer options to meet the requirement; amending s. 1013.62, F.S.; revising requirements for a charter school to be eligible for funding appropriated for charter school capital outlay purposes; deleting provisions relating to the priorities for charter school capital outlay funding; deleting provisions relating to a charter school's allocation; revising the funding allocation calculation; requiring the Department of Education to calculate and periodically recalculate, as necessary, the eligible charter school funding allocations; deleting provisions relating to certain duties of the Commissioner of Education; amending s. 1013.64, F.S.; providing that a school district may not receive funds from the Special Facility Construction Account under certain circumstances; revising the criteria for a request for funding; authorizing the request for a preapplication review to take place at any time; providing exceptions; revising the timeframe for completion of the review; providing that certain capital outlay full-time equivalent student enrollment estimates be determined by specified estimating conferences; requiring surveys to be cooperatively prepared by certain entities and approved by the Department of Education; prohibiting certain consultants from specified employment and compensation; providing an exception to prohibiting the cost per student station from exceeding a certain amount; requiring a school district to levy the maximum millage against certain property value under certain circumstances; reducing the required millage to be budgeted for a project; requiring certain plans to be finalized by a specified date; requiring a representative of the department to chair the Special Facility Construction Committee; requiring school districts to maintain accurate documentation related to specified costs; requiring the Auditor General to review such documentation; providing that the department makes final determinations on compliance; requiring the Office of Economic and Demographic Research to conduct a study, in consultation with the department, on cost per student station amounts; requiring the Office of Program Policy Analysis and Government Accountability to conduct a study on the State Requirements for Education Facilities; requiring the reports to be submitted to the Governor and the Legislature by a specified date; prohibiting a district school board from using funds for specified purposes for certain projects; providing sanctions for school districts that exceed certain costs; providing an exemption to the sanctions; providing for the creation of a district capital outlay oversight committee; providing for membership of the oversight committee; requiring the department to provide certain reports to the Auditor General; deleting a provision relating to applicability of certain restrictions on the cost per student station of new construction; amending s. 1002.37, F.S.; revising the calculation of "full-time equivalent student"; amending s. 1002.391, F.S.; revising the calculation of a matrix of services for certain students beginning in a specific school year; amending s. 1002.45, F.S.; conforming cross-references; deleting a provision related to educational funding for students enrolled in certain virtual education courses; revising conditions for termination of a virtual instruction provider's contract; creating s. 1003.3101, F.S.; requiring each school district board to establish a classroom teacher transfer process for parents, to approve or deny a transfer request within a certain timeframe, to notify a parent of a denial, and to post an explanation of the transfer process in the student handbook or a similar publication; amending s. 1003.4295, F.S.; revising the purpose of the Credit Acceleration Program; requiring students to earn passing scores on specified assessments and examinations to earn course credit; amending s. 1004.935, F.S.; deleting the scheduled termination of the Adults with Disabilities Workforce Education Pilot Program; changing the name of the program to the "Adults with Disabilities Workforce Education Program"; amending s. 1006.15, F.S.; defining the term "eligible to participate"; conforming provisions to changes made by the act; prohibiting a school district from delaying or preventing a student who participates in open controlled enrollment from being immediately eligible to participate in certain activities; prohibiting a student from participating in a sport under certain circumstances; providing exemptions; authorizing a transfer student to immediately participate in interscholastic or intrascholastic activities under certain circumstances; prohibiting a school district or the Florida High School Athletic Association (FHSAA) from declaring a transfer student ineligible under certain circumstances; creating s. 1006.195, F.S.; requiring district school boards to establish in codes of student conduct eligibility standards and disciplinary actions relating to students participating in interscholastic and intrascholastic extracurricular activities; providing guidelines and applicability; requiring the FHSAA to comply with certain requirements by a specified date; amending s. 1006.20, F.S.; requiring the FHSAA to allow a private school to maintain full membership in the association or to join by sport; prohibiting the FHSAA from discouraging a private school from maintaining membership in the FHSAA and another athletic association; authorizing the FHSAA to allow a public school to apply for consideration to join another athletic association; revising student eligibility requirements; providing penalties for recruiting violations; requiring a school to forfeit a competition, including resulting honors, in which a student who was recruited in a prohibitive manner; revising circumstances under which a student may be declared ineligible; amending s. 1007.35, F.S.; revising the exams each public high school is required to administer to all enrolled 10th grade students to include ACT Aspire; amending s. 1009.893, F.S.; changing the name of the "Florida National Merit Scholar Incentive Program" to the "Benacquisto Scholarship Program"; providing that a student who receives a scholarship award under the program will be referred to as a Benacquisto Scholar; encouraging all eligible Florida public or independent postsecondary educational institutions, and requiring all eligible state universities, to become college sponsors of the National Merit Scholarship Program; amending s. 1011.61, F.S.; revising the definition of "full-time equivalent student"; amending s. 1011.62, F.S.; conforming a cross-reference; revising the calculation for certain supplemental funds for exceptional student education programs; requiring the funds to be prorated under certain circumstances; revising the funding of full-time equivalent values for students who earn CAPE industry certifications through dual enrollment; revising a provision prohibiting a teacher's bonus from exceeding a specified amount; creating a federally connected student supplement for school districts; specifying eligibility requirements and calculations for allocations of the supplement; amending s. 1011.71, F.S.; conforming a cross-reference; amending s. 1012.42, F.S.; authorizing a parent of a child whose teacher is teaching outside the teacher's field to request that the child be transferred to another

classroom teacher within the school and grade in which the child is currently enrolled within a specified timeframe; specifying that a transfer does not provide a parent the right to choose a specific teacher; amending s. 1012.56, F.S.; authorizing a charter school to develop and operate a professional development certification and education competency program; creating s. 1012.583, F.S.; requiring the Department of Education, in consultation with the Statewide Office for Suicide Prevention and suicide prevention experts, to develop a list of approved materials for youth suicide awareness and prevention training materials for certain purposes; specifying requirements for training materials; providing that a school which incorporates the training materials into the existing continuing education or inservice training requirements be considered a "Suicide Prevention Certified School"; requiring participating schools to report certain information to the department; requiring the department to maintain an updated record of participating schools; providing that no cause of action results from the implementation of this act; providing for rulemaking; amending s. 1012.795, F.S.; authorizing the Education Practices Commission to suspend the educator certificate of a person who has committed a third recruiting offense as determined by the FHSAA; requiring the FHSAA to report certain information to the department; amending s. 1012.796, F.S.; requiring department staff to advise the Commissioner of Education of all referrals by the FHSAA relating to recruiting offenses by certain individuals; providing that certain penalties are in addition to penalties required under s. 1006.20, F.S.; amending s. 1013.385, F.S.; authorizing a district school board to implement certain exceptions to the educational facilities construction requirements under certain circumstances; providing that the Office of Early Learning may not adopt a kindergarten readiness rate for specific Voluntary Prekindergarten Education Program years; providing that providers on probation for the 2013-2014 program year must remain on probation until certain criteria are met; providing an expiration date; amending s. 1012.33, F.S.; providing for a retiree to be employed as instructional personnel under a 1-year probationary contract; authorizing the retiree to be hired under an annual contract under certain circumstances; providing that the retiree is ineligible for a professional service contract; amending s. 413.207, F.S.; requiring the Division of Vocational Rehabilitation to initiate, by a specified date, a performance improvement plan designed to achieve specific goals; requiring the division to submit a performance report annually, by a specified date, to the Governor and Legislature which includes specified information; amending ss. 1012.795 and amending s. 1003.44, F.S.; requiring written notice of a student's right not to participate in the pledge of allegiance to be included in a specific publication; providing that a student may be excused from certain actions associated with the pledge of allegiance; requiring unexcused students to show full respect to the flag during the pledge of allegiance; creating s. 1003.432, F.S.; defining

Senator Lee moved the following amendment which was adopted:

Senate Amendment 2 (137784) to House Amendment 1 (635159) to Senate Amendment 1 (550680) (with title amendment)—Between lines 87 and 88 insert:

Section 6. Subsections (1) and (2) of section 1002.53, Florida Statutes, are amended to read:

1002.53 Voluntary Prekindergarten Education Program; eligibility and enrollment.—

(1) The Voluntary Prekindergarten Education Program is created and shall be organized, designed, and delivered in accordance with s. 1(b) and (c), Art. IX of the State Constitution.

(2) Each child who resides in this state who will have attained the age of 4 years on or before September 1 of the school year is eligible for the Voluntary Prekindergarten Education Program during *either* that school year *or the following school year*. The child remains eligible until ~~the beginning of the school year for which the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2. or until~~ the child is admitted to kindergarten,~~.~~*or unless he or she will have attained the age of 6 years by February 1 of any school year under s. 1003.21(1)(a)1* ~~whichever occurs first~~.

And the title is amended as follows:

Delete line 3940 and insert: exemptions; amending s. 1002.53, F.S.; revising eligibility for the Voluntary Prekindergarten Education Program; amending s. 1002.33, F.S.; making

SENATOR RICHTER PRESIDING

THE PRESIDENT PRESIDING

On motion by Senator Gaetz, the Senate concurred in **House Amendment 1 (635159) to Senate Amendment 1 (550680)**, as amended, and requested the House to concur in the Senate amendment to the House amendment. On motion by Senator Lee, the Senate concurred in **House Amendment 1 (635159) to Senate Amendment 1 (550680)**, as amended, and requested the House to concur in the Senate amendment to the House amendment.

CS for CS for HB 7029 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—29

Mr. President	Flores	Margolis
Altman	Gaetz	Montford
Bean	Galvano	Negron
Benacquisto	Garcia	Richter
Bradley	Grimsley	Ring
Brandes	Hays	Sachs
Dean	Hukill	Simmons
Detert	Hutson	Simpson
Diaz de la Portilla	Lee	Stargel
Evers	Legg	

Nays—10

Abruzzo	Gibson	Soto
Braynon	Joyner	Thompson
Bullard	Smith	
Clemens	Sobel	

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (156670) and concurred in the same as amended, and passed HB 423 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

HB 423—A bill to be entitled An act relating to drug prescription by advanced registered nurse practitioners and physician assistants; providing a short title; amending s. 110.12315, F.S.; expanding the categories of persons who may prescribe brand drugs under the prescription drug program when medically necessary; amending ss. 310.071, 310.073, and 310.081, F.S.; exempting controlled substances prescribed by an advanced registered nurse practitioner or a physician assistant from the disqualifications for certification or licensure, and for continued certification or licensure, as a deputy or state pilot; amending s. 456.072, F.S.; applying existing penalties for violations relating to the prescribing or dispensing of controlled substances to an advanced registered nurse practitioner; amending s. 456.44, F.S.; deleting an obsolete date; requiring advanced registered nurse practitioners and physician assistants who prescribe controlled substances for certain pain to make a certain designation, comply with registration requirements, and follow specified standards of practice; providing applicability; amending ss. 458.3265 and 459.0137, F.S.; limiting the authority to prescribe a controlled substance in a pain-management clinic to a physician licensed under chapter 458 or chapter 459, F.S.; amending s. 458.347, F.S.; expanding the prescribing authority of a licensed physician assistant; amending s. 464.012, F.S.; authorizing an advanced registered nurse practitioner to prescribe, dispense, administer, or order drugs, rather than to monitor and alter drug therapies; amending s. 464.018, F.S.; specifying acts that constitute grounds for denial of a license for or disciplinary action against an advanced registered nurse practitioner; amending s. 893.02, F.S.; redefining the term "practitioner" to include advanced registered nurse practitioners and physi-

cian assistants under the Florida Comprehensive Drug Abuse Prevention and Control Act; amending s. 948.03, F.S.; providing that possession of drugs or narcotics prescribed by an advanced registered nurse practitioner or physician assistant is an exception from a prohibition relating to the possession of drugs or narcotics during probation; reenacting s. 310.071(3), F.S., relating to deputy pilot certification, to incorporate the amendment made by the act to s. 310.071, F.S., in a reference thereto; reenacting ss. 458.331(10), 458.347(7)(g), 459.015(10), 459.022(7)(f), and 465.0158(5)(b), F.S., relating to grounds for disciplinary action against certain licensed health care practitioners or applicants, physician assistant licensure, the imposition of penalties upon physician assistants by the Board of Osteopathic Medicine, and nonresident sterile compounding permits, respectively, to incorporate the amendment made by the act to s. 456.072, F.S., in references thereto; reenacting ss. 456.072(1)(mm) and 466.02751, F.S., relating to grounds for discipline of certain licensed health care practitioners or applicants and dentist practitioner profiles, respectively, to incorporate the amendment made by the act to s. 456.44, F.S., in references thereto; reenacting ss. 458.303, 458.347(4)(e) and (9)(c), 458.3475(7)(b), 459.022(4)(e) and (9)(c), and 459.023(7)(b), F.S., relating to the nonapplicability of certain provisions to specified health care practitioners, the prescribing or dispensing of medications by physician assistants, the duties of the Council on Physician Assistants, and the duties of the Board of Medicine and the Board of Osteopathic Medicine with respect to anesthesiologist assistants, respectively, to incorporate the amendment made by the act to s. 458.347, F.S., in references thereto; reenacting ss. 456.041(1)(a), 458.348(1) and (2), and 459.025(1), F.S., relating to practitioner profiles and notice and standards for formal supervisory relationships, standing orders, and established protocols, respectively, to incorporate the amendment made by the act to s. 464.012, F.S., in references thereto; reenacting ss. 464.008(2), 464.009(5), 464.018(2), and 464.0205(1)(b), (3), and (4)(b), F.S., relating to licensure by examination of registered nurses and licensed practical nurses, licensure by endorsement to practice professional or practical nursing, disciplinary actions against nursing applicants or licensees, and retired volunteer nurse certifications, respectively, to incorporate the amendment made by the act to s. 464.018, F.S., in references thereto; reenacting s. 775.051, F.S., relating to the exclusion as a defense and nonadmissibility as evidence of voluntary intoxication, to incorporate the amendment made by the act to s. 893.02, F.S., in a reference thereto; reenacting ss. 944.17(3)(a), 948.001(8), and 948.101(1)(e), F.S., relating to the receipt by the state correctional system of certain persons sentenced to incarceration, the definition of the term "probation," and the terms and conditions of community control, respectively, to incorporate the amendment made by the act to s. 948.03, F.S., in references thereto; providing an effective date.

House Amendment 1 (926589) to Senate Amendment 1 (156670) (with title amendment)— Remove lines 124-189 and lines 868-922 of the amendment

And the title is amended as follows:

Remove lines 1084-1089 of the amendment and insert: s. 456.072, F.S.; applying Remove lines 1133-1146 of the amendment and insert: nurse practitioner; amending s.

House Amendment 2 (740423) to Senate Amendment 1 (156670) (with title amendment)—Between lines 922 and 923 of the amendment, insert:

Section 20. Paragraph (a) of subsection (3) of section 766.1115, Florida Statutes, is amended to read:

766.1115 Health care providers; creation of agency relationship with governmental contractors.—

(3) DEFINITIONS.—As used in this section, the term:

(a) "Contract" means an agreement executed in compliance with this section between a health care provider and a governmental contractor *for volunteer, uncompensated services* which allows the health care provider to deliver health care services to low-income recipients as an agent of the governmental contractor. ~~The contract must be for volunteer, uncompensated services, except as provided in paragraph (4)(g).~~ For services to qualify as volunteer, uncompensated services under this section, the health care provider*, or any employee or agent of the health care provider,* must receive no compensation from the governmental contractor for any services provided under the contract and must not bill or accept compensation from the recipient, or a public or private third-party payor, for the specific services provided to the low-income recipients covered by the contract*, except as provided in paragraph (4)(g). A free clinic as described in subparagraph (d)14. may receive a legislative appropriation, a grant through a legislative appropriation, or a grant from a governmental entity or nonprofit corporation to support the delivery of contracted services by volunteer health care providers, including the employment of health care providers to supplement, coordinate, or support the delivery of such services. The appropriation or grant for the free clinic does not constitute compensation under this paragraph from the governmental contractor for services provided under the contract, nor does receipt or use of the appropriation or grant constitute the acceptance of compensation under this paragraph for the specific services provided to the low-income recipients covered by the contract*.

And the title is amended as follows:

Between lines 1146 and 1147 of the amendment, insert: 766.1115, F.S.; revising the definition of the term "contract"; amending s.

Senator Grimsley moved the following amendments which were adopted:

Senate Amendment 1 (310800) to House Amendment 1 (926589) to Senate Amendment 1 (156670) (with title amendment)—Delete line 4 and insert: Delete lines 124-189 and 892-922 of the amendment.

And the title is amended as follows:

Delete line 12 and insert: nurse practitioner; creating s. 627.42392, F.S.; defining the term "health insurer"; requiring that certain health insurers that do not already use a certain form use only a prior authorization form approved by the Financial Services Commission in consultation with the Agency for Health Care Administration; requiring the commission in consultation with the agency to adopt by rule guidelines for such forms; amending s.

Senate Amendment 2 (854278) to House Amendment 1 (926589) to Senate Amendment 1 (156670) (with title amendment)—After line 4 insert: Between lines 891 and 892 of the amendment, insert:

(4) Electronic prior-authorization approvals do not preclude benefit verification or medical review by the insurer under either the medical or pharmacy benefits.

And the title is amended as follows:

Delete line 11 and insert: delete line 1141 and insert:guidelines for such forms; providing that prior-authorization approvals do not preclude certain benefit verifications or medical reviews; amending s. 627.6131, F.S.;

On motion by Senator Grimsley, the Senate concurred in **House Amendment 1 (926589) to Senate Amendment 1 (156670)**, as amended, and requested the House to concur in the Senate amendments to the House amendment; and concurred in **House Amendment 2 (740423)**.

HB 423 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—37

Mr. President	Flores	Legg
Abruzzo	Gaetz	Margolis
Altman	Galvano	Montford
Bean	Garcia	Negron
Benacquisto	Gibson	Richter
Bradley	Grimsley	Ring
Braynon	Hays	Sachs
Bullard	Hukill	Simmons
Clemens	Hutson	Simpson
Dean	Joyner	Sobel
Detert	Latvala	Soto
Diaz de la Portilla	Lee	Stargel

Thompson

Nays—None

Vote after roll call:

Yea—Brandes, Evers

SENATOR RICHTER PRESIDING

THE PRESIDENT PRESIDING

SENATOR BRAYNON PRESIDING

SPECIAL GUESTS

Senator Sobel recognized her husband, Dr. Stuart Sobel, who was present in the gallery.

Senator Sachs recognized her husband, Peter Sachs, who was present in the gallery.

THE PRESIDENT PRESIDING

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has refused to concur in Senate Amendment 1 (253290) to CS/CS/CS/HB 221 and requests the Senate to recede.

Bob Ward, Clerk

CS for CS for CS for HB 221—A bill to be entitled An act relating to out-of-network health insurance coverage; amending s. 395.003, F.S.; requiring hospitals, ambulatory surgical centers, specialty hospitals, and urgent care centers to comply with certain provisions as a condition of licensure; amending s. 395.301, F.S.; requiring a hospital to post on its website certain information regarding its contracts with health insurers, health maintenance organizations, and health care practitioners and medical practice groups and specified notice to patients and prospective patients; amending s. 408.7057, F.S.; providing requirements for settlement offers between certain providers and health plans in a specified dispute resolution program; requiring the Agency for Health Care Administration to include in its rules additional requirements relating to a resolution organization's process in considering certain claim disputes; requiring a final order to be subject to judicial review; amending ss. 456.072, 458.331, and 459.015, F.S.; providing additional acts that constitute grounds for denial of a license or disciplinary action, to which penalties apply; amending s. 626.9541, F.S.; specifying an additional unfair method of competition and unfair or deceptive act or practice; creating s. 627.64194, F.S.; defining terms; providing that an insurer is solely liable for payment of certain fees to a nonparticipating provider; providing limitations and requirements for reimbursements by an insurer to a nonparticipating provider; providing that certain disputes relating to reimbursement of a nonparticipating provider shall be resolved in a court of competent jurisdiction or through a specified voluntary dispute resolution process; amending s. 627.6471, F.S.; requiring an insurer that issues a policy including coverage for the services of a preferred provider to post on its website certain information about participating providers and physicians; requiring that specified notice be included in policies issued after a specified date which provide coverage for the services of a preferred provider; amending s. 627.662, F.S.; providing applicability of provisions relating to coverage for services and payment collection limitations to group health insurance, blanket health insurance, and franchise health insurance; providing effective dates.

On motion by Senator Garcia, further consideration of **CS for CS for CS for HB 221** was deferred.

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (852928) and concurred in the same as amended, and passed CS/CS/CS/HB 153 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for CS for HB 153—A bill to be entitled An act relating to the Healthy Food Financing Initiative Pilot Program; creating the Healthy Food Financing Initiative Pilot Program; providing definitions; directing the Department of Agriculture and Consumer Services to establish a program to provide specified financing to construct, rehabilitate, or expand grocery stores and supermarkets in underserved communities in low-income and moderate-income areas; authorizing the department to contract with a third-party administrator; providing program, project, and applicant requirements; authorizing funds to be used for specified purposes; directing the department submit a report to the Legislature by a specified date; requiring that loan repayments be transferred to the General Revenue Fund; directing the department to adopt rules; providing for expiration of the program; providing an appropriation; providing an effective date.

House Amendment 1 (965613) to Senate Amendment 1 (852928) (with title amendment)—Remove lines 55-183 of the amendment and insert: *financial assistance for the rehabilitation or expansion of independent grocery stores, supermarkets, community facilities, or other structures to increase access to fresh produce and other nutritious food in underserved communities.*

(3)(a) The department may contract with one or more qualified nonprofit organizations or Florida-based federally certified community development financial institutions to administer the program through a public-private partnership. Eligible community development financial institutions must be able to demonstrate:

1. Prior experience in healthy food financing.

2. Support from the Community Development Financial Institutions Fund of the United States Department of the Treasury.

3. The ability to successfully manage and operate lending and tax credit programs.

4. The ability to assume full financial risk for loans made under this initiative.

(b) The department shall:

1. Establish program guidelines, raise matching funds, promote the program statewide, evaluate applicants, underwrite and disburse grants and loans, and monitor compliance and impact. The department may contract with a third-party administrator to carry out such duties. If the department contracts with a third-party administrator, funds shall be granted to the third-party administrator to create a revolving loan fund for the purpose of financing projects that meet the criteria of the program. The third-party administrator shall report to the department annually.

2. Create eligibility guidelines and provide financing through an application process. Eligible projects must:

a. Be located in an underserved community;

b. Primarily serve low-income communities; and

c. Provide for the renovation or expansion of, including infrastructure upgrades to, existing independent grocery stores or supermarkets; or the renovation or expansion of, including infrastructure upgrades to, community facilities to improve the availability and quality of fresh produce and other healthy foods.

3. Report annually to the President of the Senate and the Speaker of the House of Representatives on the projects funded, the geographic distribution of the projects, the costs of the program, and the outcomes, including the number and type of jobs created.

(4)(a) The Office of Program Policy Analysis and Government Accountability shall review the program and data collected from the department after a term of 7 years and report to the President of the Senate and the Speaker of the House of Representatives. The report shall include, but is not limited to, health impacts based on data collected by the state on diabetes, heart disease and other obesity-related diseases, and other factors as determined by the department.

(b) If the report determines the program to be unsuccessful after 7 years, the department shall create guidelines for unused funds to be returned to the initial investor.

(5) A for-profit entity, including a convenience store or a fueling station, or a not-for-profit entity, including, but not limited to, a sole proprietorship, partnership, limited liability company, corporation, cooperative, nonprofit organization, nonprofit community development entity, or private university, may apply for financing. An applicant for financing must:

(a) Demonstrate the capacity to successfully implement the project and the likelihood that the project will be economically self-sustaining;

(b) Demonstrate the ability to repay the loan; and

(c) Agree, as an independent grocery store or supermarket, for at least 5 years, to:

1. Accept Supplemental Nutrition Assistance Program benefits;

2. Apply to accept Special Supplemental Nutrition Program for Women, Infants, and Children benefits and accept such benefits, if approved;

3. Allocate at least 30 percent of food retail space for the sale of perishable foods, which may include fresh or frozen dairy products, fresh produce, and fresh meats, poultry, and fish;

4. Comply with all data collection and reporting requirements established by the department; and

5. Promote the hiring of local residents.

Projects including, but not limited to, corner stores, bodegas, or other types of nontraditional grocery stores that do not meet the 30 percent minimum in subparagraph 3. can still qualify for funding if such funding will be used for refrigeration, displays, or other one-time capital expenditures to promote the sale of fresh produce and other healthy foods.

(6) In determining which qualified projects to finance, the department or third-party administrator shall:

(a) Give preference to local Florida-based grocers or local business owners with experience in grocery stores and to grocers and business owners with a business plan model that includes written documentation of opportunities to purchase from Florida farmers and growers before seeking out-of-state purchases;

(b) Consider the level of need in the area to be served;

(c) Consider the degree to which the project will have a positive economic impact on the underserved community, including the creation or retention of jobs for local residents;

(d) Consider the location of existing independent grocery stores, supermarkets, or other markets relevant to the applicant's project and provide the established entity the right of first refusal for such project; and

(e) Consider other criteria as determined by the department.

(7) Financing for projects may be used for the following purposes:

(a) Site acquisition and preparation.

(b) Construction and build-out costs.

(c) Equipment and furnishings.

(d) Workforce training or security.

(e) Predevelopment costs, such as market studies and appraisals.

(f) Energy efficiency measures.

(g) Working capital for first-time inventory and startup costs.

(h) Acquisition of seeds and starter plants for the residential cultivation of fruits, vegetables, herbs, and other culinary products. However, only 7 percent of the total funds expended in any one project under this section may be used for such acquisition.

(i) Other purposes as determined by the department or a third-party administrator.

(8) The department shall adopt rules to administer this section.

(9) The department may not distribute more than $500,000 among more than three recipients.

Section 2. *For the 2016-2017 fiscal year, the sum of $500,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services for the purpose of implementing this act.*

And the title is amended as follows:

Remove lines 195-196 of the amendment and insert: to provide specified financing to rehabilitate or expand independent grocery stores and

On motion by Senator Bean, the Senate concurred in the House amendment to the Senate amendment.

CS for CS for CS for HB 153 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has refused to concur in Senate Amendment 1 (291762), and requests the Senate to recede therefrom, concurred in Senate Amendment 2 (108966), and passed CS/CS/CS/HB 491 as further amended, and request the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for CS for HB 491—A bill to be entitled An act relating to water and wastewater; creating s. 159.8105, F.S.; requiring the Division of Bond Finance of the State Board of Administration to review the allocation of private activity bonds to determine the availability of additional allocation and reallocation of bonds for water and wastewater infrastructure projects; amending s. 367.022, F.S.; exempting from regulation by the Florida Public Service Commission a person who resells water service to certain tenants or residents up to a specified percentage or cost; amending s. 367.081, F.S.; providing that the commission may authorize a utility to create a utility reserve fund under certain circumstances; requiring the commission to adopt rules to gov-

ern the implementation, management, and use of the fund; establishing criteria for adjusted rates; specifying expense items that may be the basis for an automatic increase or decrease of a utility's rates; authorizing the commission to establish by rule additional specified expense items; specifying the time period over which rate case expenses may be apportioned if a public utility is authorized to recover those expenses through its rates; prohibiting a utility from earning a return on the unamortized balance of the rate case expense; amending s. 367.0814, F.S.; requiring the commission to award rate case expenses to recover attorney fees or fees of other outside consultants in certain circumstances; requiring the commission to propose rules by a certain date; repealing s. 367.0816, F.S., relating to the recovery of rate case expenses; amending s. 367.111, F.S.; authorizing the commission to review water quality and wastewater service under certain circumstances; amending s. 367.165, F.S.; requiring counties to comply with requirements for abandoned water and wastewater systems; amending s. 403.8532, F.S.; authorizing the Department of Environmental Protection to require or request that the Florida Water Pollution Control Financing Corporation make loans, grants, and deposits to for-profit, privately owned, or investor-owned water systems; removing current restrictions on such activities; providing an effective date.

On motion by Senator Hays, the Senate receded from **Senate Amendment 1 (291762)**.

CS for CS for CS for HB 491 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1 (312750) and concurred in the same as amended, and passed CS/CS/HB 7061 as further amended, and requests the concurrence of the Senate.

Bob Ward, Clerk

CS for CS for HB 7061—A bill to be entitled An act relating to transportation; amending s. 311.12, F.S.; establishing the Seaport Security Advisory Committee directed by the Florida Seaport Transportation and Economic Development Council; providing for membership and duties; directing the council to establish a Seaport Security Grant Program to assist in implementation of security at specified seaports; directing the council to adopt rules; amending s. 316.003, F.S.; revising and providing definitions; creating s. 316.2069, F.S.; authorizing a municipality or county to permit the use of commercial megacycles; providing requirements; providing applicability; amending s. 316.235, F.S.; revising specifications for bus deceleration lighting systems; amending s. 316.303, F.S.; providing exceptions to a prohibition of a viewer or screen visible from the driver's seat of a motor vehicle; amending s. 320.525, F.S.; revising the definition of the term "port vehicles and equipment"; amending s. 332.08, F.S.; revising the maximum period of time for which certain municipalities may lease airports, navigation facilities, or related real property; amending s. 333.01, F.S.; revising and providing definitions of terms used in provisions relating to airport safety regulation; amending s. 333.025, F.S.; revising requirements for a permit to construct or alter an obstruction; revising procedures for issuing such permit; revising duties of the department relating to issuance of the permit; providing for administrative review of a denial of a permit; amending s. 333.03, F.S.; revising requirements and procedures for certain local political subdivisions to adopt and enforce airport zoning regulations; directing the department to provide assistance to political subdivisions with regard to federal obstruction standards; providing minimum requirements for airport land use compatibility zoning regulations; directing political subdivisions to provide the department with copies of airport zoning regulations; providing applicability and effect; amending s. 333.04, F.S.; revising provisions for incorporation of zoning regulations with a political subdivision's comprehensive regulations; revising provisions for a conflict between airport zoning regulations and other regulations; amending s. 333.05, F.S.; revising procedure for adoption of zoning regulations; revising provisions relating to an airport zoning commission; amending s. 333.06, F.S.; revising airport zoning regulation requirements; revising requirements for adoption of an airport master plan and amendments thereto; amending s. 333.07, F.S.; requiring a permit to construct, alter, or allow an airport obstruction in an airport hazard area under certain circumstances; providing conditions for issuance or denial of such permit; revising provisions to compel conformance; removing provisions for obtaining a variance to zoning regulations; removing reference to a board of adjustment; revising provisions directing a political subdivision to require an owner to install and maintain certain lighting or marking of obstructions; amending s. 333.09, F.S.; revising requirements for administration of airport protection zoning regulations; requiring the political subdivision to provide a process for permitting, notifications to the department, and enforcement; providing for appeal of decisions made by the political subdivision; amending s. 333.11, F.S.; revising provisions for judicial review of decisions by a political subdivision; revising jurisdiction of the court relating to decisions of the political subdivision; removing reference to a board of adjustment; requiring certain procedures before an appeal to a court; amending s. 333.12, F.S.; revising provisions for acquisition of property when a nonconforming obstruction is determined to be an airport hazard; amending s. 333.13, F.S.; revising penalty provisions; creating s. 333.135, F.S.; providing a timeframe for compliance by political subdivisions; repealing ss. 333.065, 333.08, 333.10, and 333.14, F.S., relating to guidelines regarding land use near airports, appeals, boards of adjustment, and a short title; reenacting s. 350.81(6), F.S., relating to communications services offered by governmental entities, to incorporate changes made by the act in a reference thereto; amending s. 337.18, F.S., relating to contracts for construction or maintenance; revising conditions for waiver of a required surety bond; amending 338.165, F.S.; removing an option to issue certain bonds secured by toll revenues collected on certain facilities; authorizing the department to transfer the Pinellas Bayway System to the Florida Turnpike; providing applicability; repealing chapter 85-364, Laws of Florida, as amended, relating to the Pinellas Bayway; amending s. 338.231, F.S., relating to the Florida Turnpike; removing a provision that authorizes the department to use revenues from the turnpike system for the payment of principal and interest of certain bonds and the operation and maintenance expenses of the Sawgrass Expressway; amending s. 339.175, F.S., relating to the Tampa Bay Area Regional Transportation Authority; revising provisions for a coordinating committee composed of metropolitan planning organizations; designating the committee as the "TBARTA Metropolitan Planning Organizations Chairs Coordinating Committee"; revising membership of the committee; providing duties of the authority, M.P.O.'s, and the department; amending s. 339.2818, F.S., relating to the Small County Outreach Program; revising the definition of the term "small county"; amending s. 339.55, F.S., relating to the State Infrastructure Bank; revising the types of projects eligible for consideration for state infrastructure loans; repealing s. 341.0532, F.S., relating to statewide transportation corridors; amending s. 341.301, F.S.; revising definitions relating to rail programs; amending s. 341.302, F.S., relating to the rail program; revising provisions for assumption of obligations and liability in conjunction with the acquisition, ownership, construction, operation, maintenance, and management of a rail corridor; amending s. 343.92, F.S.; revising membership of the governing board of the Tampa Bay Area Regional Transportation Authority; providing for the Secretary of Transportation to appoint two advisors to the board; amending s. 343.922, F.S., relating to powers and duties of such authority; revising the time period for updating the authority's master plan; directing the authority to provide administrative support and direction to the TBARTA Metropolitan Planning Organizations Chairs Coordinating Committee; amending s. 348.565, relating to the Tampa-

Hillsborough County Expressway Authority; revising provisions that authorize certain projects to be financed by revenue bonds; amending s. 348.753, F.S., relating to the Central Florida Expressway Authority; revising provisions for membership on the authority; removing a provision for appointment of a secretary of the authority; amending s. 565.02, F.S., authorizing the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation to issue a license for the sale of beer and wine on certain commercial megacycles; amending s. 810.09, F.S.; providing enhanced criminal penalties for a trespass upon the operational area of an airport with specified intent if specified signage is posted; providing a definition; directing the Office of Economic and Demographic Research to determine the economic benefits of the Department of Transportation's adopted work program; directing the department to provide access to necessary data; requiring a report to the Legislature; directing the department to study the operation of driver-assistive truck platooning technology; authorizing the department to conduct a pilot project to test such operation; providing security requirements; requiring a report to the Governor and Legislature; directing the department to conduct a feasibility study of state interchange improvements; requiring a report to the Governor and Legislature; amending ss. 212.05, 316.1303, 316.545, 316.605, 316.6105, 316.613, 316.622, 316.650, 316.70, 320.01, 320.08, 320.0801, 320.38, 322.031, 450.181, 559.903, 655.960, 732.402, and 860.065, F.S.; conforming cross-references; providing an effective date.

House Amendment 1 (613901) to Senate Amendment 1 (312750) (with title amendment)—Remove lines 14-16 of the amendment and insert: *624.4625.*

And the title is amended as follows:

Remove lines 3438-3440 of the amendment and insert: a self-insurance fund; amending ss. 296.11 and 296.38,

House Amendment 2 (548489) to Senate Amendment 1 (312750) (with title amendment)—Remove lines 17-75 of the amendment

And the title is amended as follows:

Remove lines 3440-3447 of the amendment and insert: Insurance Regulation; amending s. 311.07, F.S.;

House Amendment 6 (628163) to Senate Amendment 1 (312750) (with title amendment)—Remove lines 2570-2596 of the amendment

And the title is amended as follows:

Remove lines 3728-3733 of the amendment and insert: directing the Department of

House Amendment 7 (955507) to Senate Amendment 1 (312750) (with title amendment)—Remove lines 2783-2827 of the amendment

And the title is amended as follows:

Remove lines 3772-3784 of the amendment and insert: donor registry;

On motion by Senator Brandes, the Senate concurred in the House amendments to the Senate amendment.

CS for CS for HB 7061 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Detert	Hutson
Abruzzo	Diaz de la Portilla	Joyner
Altman	Evers	Latvala
Bean	Flores	Lee
Benacquisto	Gaetz	Legg
Bradley	Galvano	Montford
Brandes	Garcia	Negron
Braynon	Gibson	Richter
Bullard	Grimsley	Ring
Clemens	Hays	Sachs
Dean	Hukill	Simmons
Simpson	Sobel	Stargel
Smith	Soto	Thompson

Nays—1

Margolis

By direction of the President, the Senate resumed consideration of the returning message on—

CS for CS for CS for HB 221—A bill to be entitled An act relating to out-of-network health insurance coverage; amending s. 395.003, F.S.; requiring hospitals, ambulatory surgical centers, specialty hospitals, and urgent care centers to comply with certain provisions as a condition of licensure; amending s. 395.301, F.S.; requiring a hospital to post on its website certain information regarding its contracts with health insurers, health maintenance organizations, and health care practitioners and medical practice groups and specified notice to patients and prospective patients; amending s. 408.7057, F.S.; providing requirements for settlement offers between certain providers and health plans in a specified dispute resolution program; requiring the Agency for Health Care Administration to include in its rules additional requirements relating to a resolution organization's process in considering certain claim disputes; requiring a final order to be subject to judicial review; amending ss. 456.072, 458.331, and 459.015, F.S.; providing additional acts that constitute grounds for denial of a license or disciplinary action, to which penalties apply; amending s. 626.9541, F.S.; specifying an additional unfair method of competition and unfair or deceptive act or practice; creating s. 627.64194, F.S.; defining terms; providing that an insurer is solely liable for payment of certain fees to a nonparticipating provider; providing limitations and requirements for reimbursements by an insurer to a nonparticipating provider; providing that certain disputes relating to reimbursement of a nonparticipating provider shall be resolved in a court of competent jurisdiction or through a specified voluntary dispute resolution process; amending s. 627.6471, F.S.; requiring an insurer that issues a policy including coverage for the services of a preferred provider to post on its website certain information about participating providers and physicians; requiring that specified notice be included in policies issued after a specified date which provide coverage for the services of a preferred provider; amending s. 627.662, F.S.; providing applicability of provisions relating to coverage for services and payment collection limitations to group health insurance, blanket health insurance, and franchise health insurance; providing effective dates.

—which was previously considered this day.

RECONSIDERATION OF AMENDMENT

On motion by Senator Garcia, the Senate reconsidered the vote by which **Senate Amendment 1 (253290)** was adopted March 3.

Senator Garcia moved the following amendment to **Amendment 1 (253290)** which was adopted:

Amendment 1A (379122) (with title amendment)—Delete lines 5-30 and insert:

Section 1. Paragraph (b) of subsection (3) of section 627.6686, Florida Statutes, is amended to read:

627.6686 Coverage for individuals with autism spectrum disorder required; exception.—

(3) A health insurance plan issued or renewed on or after April 1, 2009, shall provide coverage to an eligible individual for:

(b) Treatment of autism spectrum disorder *and Down syndrome* through speech therapy, occupational therapy, physical therapy, and applied behavior analysis. Applied behavior analysis services shall be provided by an individual certified pursuant to s. 393.17 or an individual licensed under chapter 490 or chapter 491.

Section 2. Paragraph (b) of subsection (3) of section 641.31098, Florida Statutes, is amended to read:

641.31098 Coverage for individuals with developmental disabilities.—

(3) A health maintenance contract issued or renewed on or after April 1, 2009, shall provide coverage to an eligible individual for:

(b) Treatment of autism spectrum disorder *and Down syndrome,* through speech therapy, occupational therapy, physical therapy, and applied behavior analysis services. Applied behavior analysis services shall be provided by an individual certified pursuant to s. 393.17 or an individual licensed under chapter 490 or chapter 491.

Section 3. Notwithstanding the enactment of subsection (2) made to s. 627.42392, Florida Statutes, by HB 423, 1st Eng., 2016 Regular Session, subsection (2) of s. 627.42392, Florida Statutes, is enacted to read:

(2) Notwithstanding any other provision of law, effective January 1, 2017 or six (6) months after the effective date of the rule adopting the prior authorization form, whichever is later, a health insurer, or a pharmacy benefits manager on behalf of the health insurer, which does not provide an electronic prior authorization process for use by its contracted providers, shall only use the prior authorization form that has been approved by the Financial Services Commission for granting a prior authorization for a medical procedure, course of treatment, or prescription drug benefit. Such form may not exceed two pages in length, excluding any instructions or guiding documentation, and must include all clinical documentation necessary for health insurer to make a decision. At a minimum, the form must include: (1) sufficient patient information to identify the member, date of birth, full name, and Health Plan ID number; (2) Provider name, address and phone number; (3) the medical procedure, course of treatment, or prescription drug benefit being requested, including the medical reason therefor, and all services tried and failed; (4) any laboratory documentation required; and (5) an attestation that all information provided is true and accurate.

Section 4. It is the intent of the Legislature that the enactment of s. 627.42392(2), Florida Statutes, made by this act shall control over the enactment of that subsection made by HB 423, 1st Eng., 2016 Regular Session, regardless of the order in which the bills are enacted.

And the title is amended as follows:

Delete lines 335-339 and insert: plan to provide specified coverage for treatment of Down syndrome; amending s. 641.31098, F.S.; requiring a specified health maintenance contract to provide specified health maintenance contract to provide specified coverage for treatment of Down syndrome; enacting s. 627.42392, F.S.; requiring a health insurer or a pharmacy benefits manager to only use a certain form; providing requirements for such form; providing legislative intent that the enactment of s. 627.42392(2), F.S., made by this act controls; amending s. 627.6131, F.S.;

Amendment 1 (253290), as amended, was adopted.

On motion by Senator Garcia, the Senate requested the House to concur in the Senate amendment, as amended.

CS for CS for CS for HB 221 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Bob Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Andy Gardiner March 10, 2016
President of the Senate

The Honorable Steve Crisafulli
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act relating to making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (953700).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Tom Lee, Chair	*s/ Lizbeth Benacquisto* Vice Chair
s/ Thad Altman	*s/ Rob Bradley*
s/ Aaron Bean	*s/ Oscar Braynon II*
s/ Jeff Brandes	*s/ Jeff Clemens*
s/ Dwight Bullard	*s/ Nancy C. Detert*
s/ Charles S. "Charlie" Dean, Sr.	*s/ Greg Evers*
s/ Miguel Diaz de la Portilla	*s/ Don Gaetz*
s/ Anitere Flores, At Large	*s/ Rene Garcia*
s/ Bill Galvano, At Large	*s/ Denise Grimsley*, At Large
s/ Audrey Gibson	*s/ Dorothy L. Hukill*
s/ Alan Hays	*s/ Arthenia L. Joyner*, At Large
s/ Travis Hutson	*s/ John Legg*
s/ Jack Latvala	*s/ Bill Montford*
s/ Gwen Margolis, At Large	*s/ Garrett Richter*, At Large
s/ Joe Negron	*s/ David Simmons*, At Large
s/ Maria Lorts Sachs	*s/ Christopher L. Smith*, At Large
s/ Wilton Simpson	*s/ Darren Soto*
s/ Eleanor Sobel	*s/ Geraldine F. "Geri" Thompson*
s/ Kelli Stargel	

Conferees on the part of the Senate

s/ Richard Corcoran, Chair	*s/ Jim Boyd*, Vice Chair
s/ Janet H. Adkins, At Large	*s/ Larry Ahern*
s/ Ben Albritton, At Large	*s/ Bruce Antone*
s/ Frank Artiles	*s/ Dennis K. Baxley*, At Large
s/ Jason T. Brodeur	*s/ Doug Broxson*
s/ Colleen Burton	*s/ Matthew H. "Matt" Caldwell*
s/ Daphne D. Campbell	*s/ Gwyndolen "Gwyn" Clarke-Reed*
s/ Neil Combee	*s/ Robert "Bob" Cortes*
s/ John Cortes	*s/ Fredrick W. "Fred" Costello*
s/ Janet Cruz, At Large	*s/ W. Travis Cummings*
s/ Jose Felix Diaz, At Large	*s/ Brad Drake*
s/ Dwight Dudley	*s/ Heather Fitzenhagen*
s/ Erik Fresen	Reggie Fullwood
s/ Matt Gaetz, At Large	*s/ Julio Gonzalez*
s/ Tom Goodson	*s/ James W. "J.W." Grant*
s/ Gayle B. Harrell	*s/ Walter Bryan "Mike" Hill*
s/ Matt Hudson	*s/ Clay Ingram*
s/ Kristin Jacobs	*s/ Mia L. Jones*, At Large
s/ Shevrin D. "Shev" Jones	*s/ Dave Kerner*

s/ Mike LaRosa
s/ Larry Lee, Jr.
s/ Debbie Mayfield
s/ Mike Miller
s/ Amanda Murphy
Ed Narain
s/ Jose R. Oliva, At Large
s/ Mark S. Pafford, At Large
s/ W. Keith Perry
s/ Cary Pigman
s/ Bobby Powell
s/ Holly Raschein, At Large
s/ Lake Ray
s/ David Richardson, At Large
s/ Hazelle P. "Hazel" Rogers
s/ Irving "Irv" Slosberg
s/ Ross Spano
s/ Richard Stark
s/ Charlie Stone
s/ Victor Manuel "Vic" Torres, Jr.
s/ Barbara Watson
s/ John Wood, At Large
s/ Dana D. Young, At Large
s/ Chris Latvala
s/ MaryLynn "ML" Magar
s/ Larry Metz
s/ George R. Moraitis, Jr.
At Large
s/ Jeanette M. Nunez
s/ H. Marlene O'Toole, At Large
s/ Kathleen C. Passidomo
s/ Kathleen M. Peters
s/ Ray Pilon
s/ Jake Raburn
s/ Daniel D. "Dan" Raulerson
s/ Paul Renner
s/ Ray Wesley Rodrigues
s/ Darryl Ervin Rouson
s/ Jimmie T. Smith
Cynthia A. Stafford, At Large
s/ Cyndi Stevenson
s/ Dwayne L. Taylor
s/ Carlos Trujillo, At Large
s/ Alan B. Williams, At Large
s/ Ritch Workman, At Large

Managers on the part of the House

Conference Committee Amendment (212343)—Delete everything and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2016, and ending June 30, 2017, and supplemental appropriations for the period ending June 30, 2016, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2016-2017 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 65, 69 through 69B, 70 through 78A, and 151, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9, 14, 18, and 19, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 155,786,420

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 151,265,624

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2016-2017 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 6,650,622

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 313,702,666

TOTAL ALL FUNDS 313,702,666

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 217,300,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2016-2017 academic year shall be as follows:

Academic Scholars
4-Year Institutions.....$103
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 71
Career/Technical Centers.....$ 52

Medallion Scholars
4-Year Institutions.....$ 77
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 53
Career/Technical Centers.....$ 39

Gold Seal Vocational Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

5 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 5, $1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2016, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 64,869,443

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 76. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 287,478,106

TOTAL ALL FUNDS 287,478,106

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 276,772,458

Funds provided in Specific Appropriation 7 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION
Specific Appropriation 94.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,321.49, for grades 4 to 8 shall be $901.39, and for grades 9 to 12 shall be $903.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2016 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 515,131,691

TOTAL ALL FUNDS 515,131,691

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 88,496,600

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 273,796,073

The funds in Specific Appropriation 12 shall be allocated as follows:

Eastern Florida State College..... 10,319,237
Broward College..... 20,751,950
College of Central Florida..... 5,448,687
Chipola College..... 3,140,690

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Daytona State College	12,394,496
Florida SouthWestern State College	7,545,727
Florida State College at Jacksonville	18,640,220
Florida Keys Community College	1,596,285
Gulf Coast State College	5,223,265
Hillsborough Community College	14,154,981
Indian River State College	11,454,744
Florida Gateway College	3,240,989
Lake-Sumter State College	3,227,622
State College of Florida, Manatee-Sarasota	5,535,261
Miami Dade College	42,064,594
North Florida Community College	1,767,039
Northwest Florida State College	4,626,035
Palm Beach State College	13,733,434
Pasco-Hernando State College	6,706,039
Pensacola State College	8,366,828
Polk State College	6,629,060
Saint Johns River State College	4,348,251
Saint Petersburg College	16,693,508
Santa Fe College	8,655,701
Seminole State College of Florida	9,404,895
South Florida State College	3,829,925
Tallahassee Community College	7,653,868
Valencia College	16,642,742

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 276,084,320

Funds in Specific Appropriation 13 shall be allocated as follows:

University of Florida	50,765,017
Florida State University	42,414,121
Florida A&M University	16,015,611
University of South Florida	37,841,566
University of South Florida, St. Petersburg	1,671,055
University of South Florida, Sarasota/Manatee	1,421,849
Florida Atlantic University	22,506,154
University of West Florida	8,492,718
University of Central Florida	38,834,488
Florida International University	33,200,019
University of North Florida	13,829,188
Florida Gulf Coast University	7,684,070
New College of Florida	1,115,762
Florida Polytechnic University	292,702

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 12,533,877

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 9,349,672

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 5,796,416

SECTION 1 - EDUCATION ENHANCEMENT
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17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 304,369,400

TOTAL ALL FUNDS 304,369,400

TOTAL OF SECTION 1

FROM TRUST FUNDS 1,782,974,536

TOTAL ALL FUNDS 1,782,974,536

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 23, and 26 through 29 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2016-2017 in Specific Appropriations 19 through 23 and 26 through 29.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts, technical colleges and Florida colleges.

18 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 35,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 5, 2015. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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19 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 247,960,038

Funds in Specific Appropriation 19 shall be allocated as follows:

Charter Schools	75,000,000
Public Schools	75,000,000
Florida College System	36,155,369
State University System	61,804,669

Funds in Specific Appropriation 19 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

20 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 5,293,588

Funds in Specific Appropriation 20 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

21 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 176,023,443

Funds in Specific Appropriation 21 shall be allocated as follows:

BROWARD COLLEGE	
Rem/Ren Bldg 32 Instructional & Support-Downtown	5,000,000
CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities-Marianna	4,498,184
COLLEGE OF CENTRAL FLORIDA	
Construct Levy Center	7,282,576
DAYTONA STATE COLLEGE	
Construct Bldg 220 - Stu Svc/Clsrm/Office - Daytona	3,575,803
EASTERN FLORIDA STATE COLLEGE	
Const Student Union - Melbourne	9,542,009
Center for Innovation Technology Education (CITE)	14,992,044
FLORIDA GATEWAY COLLEGE	
Ren/Rem Bldgs 8 & 9 Math Sci & Aud-Lake City	1,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Ren/Rem Chillers, Towers, AHU, EMS-Main	4,500,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Rem/Ren Bldg 5 Science - Collier	536,949
Replacement of Collier Campus External Foam Insulation System EFIS	8,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Allied Health Center-Dale Mabry	3,000,000
South Shore Campus	3,000,000
INDIAN RIVER STATE COLLEGE	
Rem/Ren Fac No. 8 Industrial Tech - Main	1,500,000
LAKE SUMTER STATE COLLEGE	
Telecom/Utilities Infrastructure-Collegewide	1,000,000
Construct Science Labs - Clermont	1,500,000
MIAMI DADE COLLEGE	
Rem/Ren/New/Clsrms/Labs/Sup Svcs-West	7,000,000
PALM BEACH STATE COLLEGE	
Multipurp Clsrm/Admin Bldg, site-Loxahatchee	9,004,182
PASCO-HERNANDO STATE COLLEGE	
Construct Performing Arts Education Center	11,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Bldg (Replace Bldg 1)-Main	8,000,000
POLK STATE COLLEGE	
Rem/Ren Learning Resource Center-Main - Winter Haven	5,969,184
SANTA FE COLLEGE	
Const Clsrm, Lab, & Library Bldg-Blount	2,563,712
SEMINOLE STATE COLLEGE	
Rem/Ren Bldgs L & F to Clsrms/Labs/Office-Main	12,747,868
Student Center-Sanford/Lake Mary	12,691,933
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instruc & Support-Orange Park	6,000,000
ST. PETERSBURG COLLEGE	
Student Success Center - Gibbs Campus	10,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Construct Library-Bradenton	8,982,024
TALLAHASSEE COMMUNITY COLLEGE	
Ren Central Utility Plant/Infra-Main	1,000,000
VALENCIA COLLEGE	
Building 1 - Poinciana	12,136,975

22 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 11,000,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 157,568,235

Funds in Specific Appropriation 22 shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Student Affairs Building	6,500,000
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Building	3,031,247
FLORIDA GULF COAST UNIVERSITY	
Integrated Watershed and Coastal Studies	3,852,065
FLORIDA INTERNATIONAL UNIVERSITY	
Satellite Chiller Plant Expansion - MMC	7,062,041
Land Acquisition	8,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center	5,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building (Ph I)	12,000,000
Black Student Union	1,500,000
NEW COLLEGE OF FLORIDA	
Heiser Natural Science Addition	4,222,601
UNIVERSITY OF CENTRAL FLORIDA	
Partnership IV	14,000,000
UCF Downtown Campus, Building I	20,000,000
Engineering Building I Renovation	3,600,000
Interdisciplinary Research and Incubator Facility	4,661,485
UNIVERSITY OF FLORIDA	
Nuclear Science Building Renovations/Additions	13,768,434
Norman Hall Remodeling	14,070,362
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall South (STEM)	11,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine	22,500,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Annex, Phase I	10,800,000
SYSTEM	
FIO Replacement Vessel (R/V Bellows)	3,000,000

Funds in Specific Appropriation 22 for the University of Central Florida Downtown Campus shall not be released until the university documents commitments or receipts from non state appropriated funds or private donations on a matching basis.

23 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 75,370,357

Funds in Specific Appropriation 23 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Washington (3rd and final year)	9,226,361
Levy (3rd and final year)	11,471,707
Calhoun (3rd and final year)	8,419,842
Holmes (3rd and final year)	18,733,115
Dixie (3rd and final year)	6,693,200
Hamilton (2nd of 3 years)	10,128,694

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
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Jefferson (1st of 3 years)..... 4,816,261
Taylor (1st of 3 years) 5,881,177

24 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 16,143,859
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 897,367,801
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 62,000,467

Funds in Specific Appropriation 24 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 24 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

25 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 60,000,000

26 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 9,074,268

Funds in Specific Appropriation 26 are provided as follows:

Gore Hall Renovation..... 3,807,754
Preventative Maintenance..... 3,003,828
Roadway Maintenance and Bulkhead..... 2,262,686

27 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 310,000

Funds in Specific Appropriation 27 are provided for repair and maintenance projects at the Division of Blind Services' Tampa and Daytona facilities.

28 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,142,555

Funds in Specific Appropriation 28 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Myers - Transmission Tower Replacement..... 1,795,000
WQCS-FM, Ft. Pierce - Replacement of HVAC System..... 1,250,000
WJCT-TV/FM, Jacksonville - Update Elevators to Include
Fire Department Controls..... 97,555

28A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 4,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Funds provided in Specific Appropriation 28A are provided for education fixed capital outlay needs of the Osceola County school district.

29 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,800,000

Funds in Specific Appropriation 29 shall be allocated as follows:

Lake Technical College - Center for Advanced
Manufacturing..... 2,800,000
First Coast Technical College - Putnam County Campus..... 1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000,000
FROM TRUST FUNDS 1,749,054,611

TOTAL ALL FUNDS 1,764,054,611

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 30 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 34,898,207

30 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 9,740,255
FROM ADMINISTRATIVE TRUST FUND . . . 209,659
FROM FEDERAL REHABILITATION TRUST
FUND 37,183,777

31 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,467,459

32 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 10,401,716

33 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 5,375,369

Funds in Specific Appropriation 33 shall be allocated as follows:

Inclusive Transition and Employment Management Program
(ITEM)..... 750,000
Flagler Adults with Disabilities..... 535,892
Jackson Adults with Disabilities Program..... 1,019,247
Miami-Dade Adults with Disabilities Program..... 1,125,208
Sumter Adults with Disabilities Program..... 42,500
Palm Beach Habilitation Center..... 225,000
Community Based Supported Employment..... 114,723
Adults with Disabilities - Helping People Succeed..... 109,006
Broward County Public Schools Adults with Disabilities..... 800,000
Daytona State College Adults with Disabilities Program..... 70,000
Gadsden Adults with Disabilities Program..... 100,000
Gulf Adults with Disabilities Program..... 35,000
Jefferson Adults with Disabilities Program..... 30,000
Leon Adults with Disabilities Program..... 225,000
Taylor Adults with Disabilities Program..... 42,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Wakulla Adults with Disabilities Program..... 42,500
Tallahassee Community College Adults with Disabilities Program..... 25,000
The WOW Center..... 83,793

Funds provided in Specific Appropriation 33 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

34 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 549,823

35 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 480,986

36 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 618,015
FROM FEDERAL REHABILITATION TRUST FUND 17,258,886

37 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 1,232,004
FROM FEDERAL REHABILITATION TRUST FUND 4,814,789

Funds provided in Specific Appropriation 37 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

38 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST FUND 94,090,741

39 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 401,073

40 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 97,655

41 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 69,689
FROM ADMINISTRATIVE TRUST FUND . . . 1,047
FROM FEDERAL REHABILITATION TRUST FUND 250,711

42 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST FUND 515,762

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION

43 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 227,308

44 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 265,959

The funds provided in Specific Appropriation 44 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 48,973,143
FROM TRUST FUNDS 167,667,528
TOTAL POSITIONS 884.00
TOTAL ALL FUNDS 216,640,671

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,091,309

45 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND 4,224,359
FROM ADMINISTRATIVE TRUST FUND . . . 336,093
FROM FEDERAL REHABILITATION TRUST FUND 9,374,651

46 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 151,524
FROM FEDERAL REHABILITATION TRUST FUND 301,749
FROM GRANTS AND DONATIONS TRUST FUND 10,441

47 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND 44,395

48 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST FUND 4,522,207

49 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST FUND 235,198

50 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND 200,000

51 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND 100,000

52 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 10,187,902
FROM FEDERAL REHABILITATION TRUST FUND 13,481,496
FROM GRANTS AND DONATIONS TRUST

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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FUND 252,746

From the funds in Specific Appropriation 52 from the General Revenue Fund, $100,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, $150,000 is provided for the Lighthouse for the Blind - Miami, $125,000 is provided for Lighthouse Works - Orange, and $750,000 is provided for Florida Association of Agencies Serving the Blind.

53 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST
FUND 725,000

54 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 35,000

55 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,875
FROM FEDERAL REHABILITATION TRUST
FUND 159,519

56 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

57 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST
FUND 4,675,000
FROM GRANTS AND DONATIONS TRUST
FUND 595,000

58 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 18,158

59 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,968
FROM ADMINISTRATIVE TRUST FUND . . . 3,014
FROM FEDERAL REHABILITATION TRUST
FUND 96,576

60 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM FEDERAL REHABILITATION TRUST
FUND 369

61 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 686,842

62 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 224,762

63 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 315,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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The funds provided in Specific Appropriation 63 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 16,075,335
FROM TRUST FUNDS 39,007,297

TOTAL POSITIONS 289.75
TOTAL ALL FUNDS 55,082,632

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 64, 66, 67, 68, 69A and 69B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 65, 66, and 69 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2016, and reflect prior academic year statistics.

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,750,000

65 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 5,056,500

Funds in Specific Appropriation 65 are provided to support 3,371 qualified Florida resident students at $1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

66 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 13,716,543

Funds in Specific Appropriation 66 shall be allocated as follows:

Recurring Funds:
Bethune-Cookman University..... 4,535,111
Edward Waters College..... 3,929,526
Florida Memorial University..... 3,732,048
Library Resources..... 719,858
Nonrecurring Funds:
Bethune-Cookman University- Petrock College/Health Sciences 500,000
Florida Memorial University..... 300,000

Funds provided in Specific Appropriation 66 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 66 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

67 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 67 are provided to Beacon College for student financial assistance.

68 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 7,300,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Embry-Riddle - Aerospace Academy..... 3,000,000
Embry-Riddle - Manufacturing Academy and Apprenticeship/
Internship Program..... 2,000,000
University of Miami - Institute for Cuban and Cuban-American
Studies-Challenges for Florida of the U.S. Normalization
of Relations with Cuba..... 200,000
University of Miami - Institute for Cuban and Cuban-American
Studies-Impact of Cuban-Americans in Florida: Interactive
Exhibit..... 100,000
Jacksonville University - EPIC..... 2,000,000

69 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 115,260,000

Funds in Specific Appropriation 69 are provided to support 38,420 qualified Florida resident students at $3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2016-2017 enrollment.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,500,000

Funds are provided in Specific Appropriation 69A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2017.

69B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 3,491,010

Funds in Specific Appropriation 69B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2017.

69C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 69C, $5,000,000 is provided to Embry-Riddle Aeronautical University (ERAU) - Technology Park to

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complete construction of the ERAU Wind Tunnel.

From the funds in Specific Appropriation 69C, $1,500,000 provided for the Space Exploration Laboratory shall be used to establish a research laboratory in support of a space exploration laboratory at a Florida research university. These funds shall be used for construction of laboratory space and acquisition of research equipment. These funds shall be awarded on a competitive basis to a Florida-based public or private research university. A university applying for these funds shall be required to provide a dollar-for-dollar match from private sources, and commit to the on-going maintenance and operation of the laboratory using private funds. A task force shall be appointed by the Speaker of the House and the President of the Senate for the purpose of soliciting proposals from Florida research universities and selecting the proposal which will be funded by the Florida Department of Education. The Speaker of the Florida House of Representatives shall appoint three members to the task force for a one year term. The President of the Florida Senate shall appoint three members to the task force for a one year term. The task force shall elect from its membership one member to serve as chair of the task force and one member to serve as vice chair. A majority of the members of the task force shall constitute a quorum. The task force may conduct its meetings through teleconferences or other similar means. The Florida Department of Education shall provide such staff, information, and other assistance as is reasonably necessary to assist the task force in carrying out its responsibilities.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 156,824,053

TOTAL ALL FUNDS 156,824,053

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT
SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 12,926,139

71 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

72 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 3,166,000

73 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

74 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,134,006

75 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

76 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 81,477,159
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 97,099
FROM STUDENT LOAN OPERATING TRUST
FUND 9,688,263

From the funds in Specific Appropriations 6 and 76, the sum of

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$156,131,964 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	4,861,219
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds in Specific Appropriation 76 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 76, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2015-2016 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2016, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

77 FINANCIAL ASSISTANCE PAYMENTS		
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
FROM GENERAL REVENUE FUND	50,000	
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		71,541
78 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER TO THE FLORIDA EDUCATION FUND		
FROM GENERAL REVENUE FUND	3,500,000	
78A FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER TO RANDY ROBERTS FOUNDATION		
FROM GENERAL REVENUE FUND	200,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND	109,397,596	
FROM TRUST FUNDS		11,151,409
TOTAL ALL FUNDS		120,549,005
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
79 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
80 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS		105,000
TOTAL ALL FUNDS		105,000

EARLY LEARNING

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PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 93, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

81 SALARIES AND BENEFITS POSITIONS 100.00		
FROM GENERAL REVENUE FUND	4,242,961	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,496,084
82 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,078	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,414
83 EXPENSES		
FROM GENERAL REVENUE FUND	763,621	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,048
FROM WELFARE TRANSITION TRUST FUND .		265,163
84 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,785	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
85 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,242,097	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,752,885
86 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND	13,176,419	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		50,297,260
FROM FEDERAL GRANTS TRUST FUND . . .		10,714
FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 86 in the Child Care and Development Block Grant Trust Fund, $10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 86, $3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which $1,400,000 is from the Welfare Transition Trust Fund and $2,500,000 is from the Child Care and Development Block Grant Trust Fund. The $2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 86, $15,000,000 is provided

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for the Child Care Executive Partnership, of which $4,393,695 is from the General Revenue Fund and $10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, $12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which $3,508,331 is from the General Revenue Fund, $8,580,955 is from the Child Care and Development Block Grant Trust Fund, and $10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 86, $3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 86, $110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 86, $15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes.

From the funds in Specific Appropriation 86, $2,457,143 from the General Revenue Fund is provided to the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 86, $100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers' Child Care Program for the purpose of subsidizing the cost of child care services for working poor families.

From the funds in Specific Appropriation 86, $200,000 from the General Revenue Fund is provided for the Miami Children's Museum's to establish the Professional Development School Readiness Institute for teaching early learning professionals effective engagement strategies for economically disadvantaged preschool children and their families.

From the funds in Specific Appropriation 86, $350,000 from the General Revenue Fund is provided for the Business and Leadership Institute for Early Learning to: (1) expand and market an early learning childcare industry training program for early learning centers and home-based business owners, operators and administrators and (2) develop an on-line curriculum and education program, including a platform for business planning, which includes the essentials necessary to open and operate a quality childcare center or home-based childcare business in Florida.

From the funds in Specific Appropriation 86, $297,250 from the General Revenue Fund is provided for the Paradise Christian School for Head Start Federal Match. These funds shall be used to continue Head Start services for children with a disability or from households in poverty.

From the funds in Specific Appropriation 86, $500,000 from the General Revenue Fund is provided for Guiding Stars of Duval County.

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From the funds in Specific Appropriation 86, $509,000 from the General Revenue Fund is provided for ARC Gateway Pearl Nelson Child Development Center.

From the funds in Specific Appropriation 86, $861,000 from the General Revenue Fund is provided for Hollywood Childcare Scholarships to provide childcare scholarships to families whose household income is at or below 80 percent of the Area Median Income (AMI) by family size.

87	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS SERVICES	
	FROM GENERAL REVENUE FUND	137,092,679
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	336,632,836
	FROM FEDERAL GRANTS TRUST FUND . . .	489,286
	FROM WELFARE TRANSITION TRUST FUND .	96,612,427

Funds in Specific Appropriation 87 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 87, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 87 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua	9,749,168
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	11,687,791
Brevard	17,480,567
Broward	42,448,505
Charlotte, DeSoto, Highlands, Hardee	8,588,926
Columbia, Hamilton, Lafayette, Union, Suwannee	7,016,010
Dade, Monroe	109,747,796
Dixie, Gilchrist, Levy, Citrus, Sumter	7,786,971
Duval	28,791,579
Escambia	13,676,257
Hendry, Glades, Collier, Lee	19,893,922
Hillsborough	42,925,981
Lake	6,852,955
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	16,365,297
Manatee	8,936,413
Marion	9,344,014
Martin, Okeechobee, Indian River	7,602,543
Okaloosa, Walton	7,603,425
Orange	36,570,074
Osceola	6,361,821
Palm Beach	34,481,170
Pasco, Hernando	13,985,349
Pinellas	29,210,105
Polk	19,077,400
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	15,005,653
St. Lucie	8,453,946
Santa Rosa	3,708,126
Sarasota	5,145,305
Seminole	8,431,104
Volusia, Flagler	13,899,055

From the funds in Specific Appropriation 87, $10,000,000 from the Child Care Development Block Grant Trust Fund shall be used to provide

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contracted slots with priority given for children who are at the greatest risk of school failure and attend a participating provider located in an area that has been designated as a poverty tract according to the latest census data.

From the funds in Specific Appropriation 87, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

88 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

89 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,920
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 48,208

90 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 395,180,396

Funds in Specific Appropriation 90 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2016-2017, the base student allocation per full-time equivalent student for the school year program shall be $2,437 and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 90 shall be allocated as follows:

Alachua	4,421,610
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,750,654
Brevard	11,484,335
Broward	40,209,473
Charlotte, DeSoto, Highlands, Hardee	4,630,853
Columbia, Hamilton, Lafayette, Union, Suwannee	2,533,478
Dade, Monroe	58,762,769
Dixie, Gilchrist, Levy, Citrus, Sumter	4,217,104
Duval	23,618,217
Escambia	5,030,291
Hendry, Glades, Collier, Lee	19,705,874
Hillsborough	29,210,949
Lake	5,627,617
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,605,818
Manatee	6,657,090
Marion	5,334,948
Martin, Okeechobee, Indian River	5,684,342
Okaloosa, Walton	5,801,303
Orange	29,661,723
Osceola	7,544,669
Palm Beach	27,612,671
Pasco, Hernando	12,689,180
Pinellas	15,719,611
Polk	10,663,392
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	13,212,836
St. Lucie	5,982,542
Santa Rosa	2,699,883
Sarasota	4,748,773
Seminole	10,163,262
Volusia, Flagler	10,195,129

91 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,058
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 8,497

92 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,330,680
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,120,150

93 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 281,949
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 281,949

The funds provided in Specific Appropriation 93 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

93A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,000,000

The funds in Specific Appropriation 93A are provided to the Arc Gateway for construction of the Pearl Nelson Child Development Center to meet the educational and therapeutic needs of children who are identified as having developmental delays or a disability.

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 558,352,643
FROM TRUST FUNDS 494,388,921

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 1,052,741,564

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 94, and 95.

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND 7,696,013,962
FROM STATE SCHOOL TRUST FUND 129,135,875

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Funds provided in Specific Appropriations 7 and 94 shall be allocated using a base student allocation of $4,160.71 for the FEFP.

Funds provided in Specific Appropriations 7 and 94 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,243.90.

From the funds provided in Specific Appropriations 7 and 94, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 94, $52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2016-2017 fiscal year.

Total Required Local Effort for Fiscal Year 2016-2017 shall be $7,605,066,299. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2016-2017 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 94 are based upon program cost factors for Fiscal Year 2016-2017 as follows:

1. Basic Programs
   A. K-3 Basic.....1.103
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.001

2. Programs for Exceptional Students
   A. Support Level 4.....3.607
   B. Support Level 5.....5.376

3. English for Speakers of Other Languages 1.194

4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 94, $1,055,304,496 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2015-2016 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 94, the value of 43.35 weighted FTE students is provided to supplement the

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funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 94, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 94, $709,992,174 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that

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includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2014-2015 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 94, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 94, $228,792,422 is provided for Instructional Materials including $12,081,475 for Library Media Materials, $3,302,270 for the purchase of science lab materials and supplies, $10,242,163 for dual enrollment instructional materials, and $3,088,652 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $301.12 for the 2016-2017 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, $165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2016-2017 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2017, that

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summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 94, $435,164,782 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 94, $45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 94, $12,136,893 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2016-2017 fiscal year, this allocation shall be derived from the data reported by school districts to the Department of Education for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2016 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2016-2017 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 94 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 94, $80,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes.

95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,884,695,555
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 95 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,321.49, for grades 4 to 8 shall be $901.39, and for grades 9 to 12 shall be $903.56. The class size reduction allocation

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shall be recalculated based on enrollment through the October 2016 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 95, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 10,580,709,517
FROM TRUST FUNDS 215,296,973

TOTAL ALL FUNDS 10,796,006,490

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 102 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 96 through 114B shall be used to serve Florida students.

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 96 are provided for the Learning Through Listening program.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

97A SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 15,247,988

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies	700,000
Big Brothers, Big Sisters	3,730,248
Florida Alliance of Boys and Girls Clubs	5,152,768
Prodigy	4,600,000
Teen Trendsetters	300,000
YMCA State Alliance/YMCA Reads	764,972

99 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

100 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

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Funds provided in Specific Appropriation 100 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida	450,000
University of Miami	450,000
Florida State University	450,000
University of South Florida	450,000
University of Florida Health Science Center at Jacksonville	450,000
Keiser University	450,000

Each center shall provide a report to the Department of Education by September 1, 2017, for the 2016-2017 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 650,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 49,000,000

Funds in Specific Appropriation 103 are provided to implement Florida's Best and Brightest Teacher Scholarship Program as provided in House Bill 5003, or similar legislation. The amount disbursed shall include a scholarship in the amount of up to $10,000 to be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation, the department shall prorate the per-teacher scholarship amount.

104 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,200,000

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 18,000

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 473,837
FROM ADMINISTRATIVE TRUST FUND . . . 49,058

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM

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FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University	1,056,776
Florida State University (College of Medicine)	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine)	1,077,893
University of Florida (Jacksonville)	1,072,732
University of Miami (Department of Psychology) including $391,650 for activities in Broward County through Nova Southeastern University	1,802,195
University of South Florida/Florida Mental Health Institute	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2016.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 2,545,390

From the funds in Specific Appropriation 108, $1,100,000 is provided to continue the program from fiscal year 2015-2016 for school districts in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC), and Heartland Consortium and school districts with 24,000 or fewer FTE students, providing digital learning tools, digital resources, the curriculum foundry, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace.

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 9,304,338

Funds provided in Specific Appropriation 109 shall be allocated as follows:

Administrator Professional Development	7,500,000
Florida Association of District School Superintendents Training	500,000
Principal of the Year	29,426
School Related Personnel of the Year	306,182
Teacher of the Year	718,730
Teacher of the Year Summit	50,000
Virtual Professional Development for School Board Members	200,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, $718,730 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a total award amount of up to $10,000; the selected finalists receiving a total award of up to $15,000; and the Teacher of the Year receiving a total award amount of up to $20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,500,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the

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district has submitted its training plan to the Commissioner of Education. From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. The department is authorized and directed to use funds to assist Teach for America, Inc. in its effort to infuse talent into public education teaching and leadership positions, and develop and retain that talent in Florida.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 3,178,133

Funds in Specific Appropriation 110 shall be allocated as follows:

Florida Safe Schools Assessment Tool	307,000
Florida Grants and Standards Instruction Tools	309,700
Public School Technology	1,561,433
Advancement Via Individual Determination (AVID)	1,000,000

Funds in Specific Appropriation 110 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 110 for the Florida Grants and Standards Instruction Tools shall be provided to Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

Funds in Specific Appropriation 110 for Public School Technology are provided to the following school districts for the acquisition of devices based on the requirements of section 1001.20(4)(a)1.b., Florida Statutes, to enable each district to administer the Florida Standards Assessments to an entire grade at the same time.

Miami-Dade	54,322
Hillsborough	1,371,616
Volusia	132,895
Washington Special	2,600

Funds in Specific Appropriation 110 are provided for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2015-2016 school year. School districts shall report student enrollments from the 2015-2016 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded $325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2017. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 26,384,029

To extend the unique means for better educating students, funds in

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Specific Appropriation 111 shall be allocated as follows:

Academic Tourney	132,738
African American Task Force	100,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign	500,000
AMI Kids	1,850,000
Arts for a Complete Education/Florida Alliance for Arts Education	110,952
Benchmark and Intervention/Student and Teacher Support	1,500,000
Black Male Explorers	164,701
Boys Choir of Tallahassee	71,000
Breakthrough Miami	650,000
Brevard Public Schools Aviation and Manufacturing Technology High School Programs	500,000
City Year	500,000
College Prep & STEM Programs for Girls	25,000
Coral Gables Museum Green City Program	200,000
Earn to Learn Program	201,680
Eight in Eighth	250,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000
Florida Children's Initiative	600,000
Florida Holocaust Museum	300,000
Florida Venture Foundation	125,000
Girl Scouts of Florida	267,635
Holocaust Memorial Miami Beach	230,000
Holocaust Task Force	100,000
I Am A Leader Foundation	250,000
Jobs for Florida's Graduates	1,500,000
Junior Achievement of Florida Foundation, Inc	500,000
Knowledge is Power Program (KIPP) Jacksonville	1,224,000
Lauren's Kids	1,000,000
Learning for Life	2,569,813
Minority Male Initiative	400,000
Moore-Mickens Education Vocation Center	250,000
Mourning Family Foundation	1,000,000
National Flight Academy	421,495
Palm Beach County Library System Online Tutor Assistance	74,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000
Pinellas Education Foundation-Career Path Planning	250,000
Project to Advance School Success (PASS)	508,983
SEED School of Miami	4,600,000
Specialty Children's Hospital Patient Academics Program	100,000
State Science Fair	72,032
Summer Job Skills and Coding Internship Program	50,000
Take Charge Foundation College Ready	300,000
Volusia County Schools Manufacturing	185,000
YMCA of Central Florida After School Program	1,500,000
YMCA Youth in Government	300,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

Funds provided in Specific Appropriation 111 for the Benchmark and Intervention/Student and Teacher Support are provided to help prepare students for college and career success. In an effort to improve teaching and learning, students and teachers will have access, when they so choose, to courseware to benchmark competency levels and prepare students to master the Florida Standards on subjects measured by state required end-of-course exams. The department shall contract with a provider to deliver an innovative online program that is highly engaging, fun and relevant to the current generation of students, utilizes technology enhanced items, and measures student mastery on a standard specific basis. The program shall also include content to support positive behavioral intervention strategies and be available to public, private, charter and home school students and must be assessable by teachers and students by November 1, 2016. An independent evaluation shall be conducted to determine program effectiveness.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 4,317,018
FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

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Funds in Specific Appropriation 112 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding	750,000
Challenge Grants	60,000
Communication/Autism Navigator	1,353,292
Family Cafe	450,000
Florida Diagnostic and Learning Resources System Associate Centers	577,758
Florida Instructional Materials Center for the Visually Impaired	108,119
Hernando County School District Project StarFISH	500,000
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance	247,849
Portal to Exceptional Education Resources	20,000
Special Olympics	250,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance	750,322
Portal to Exceptional Education Resources	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing	191,828
Very Special Arts	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2016-2017 fiscal year to the Department of Education by September 30, 2017.

113 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 45,703,627
FROM ADMINISTRATIVE TRUST FUND . . . 460,565
FROM FEDERAL GRANTS TRUST FUND . . . 2,271,077
FROM GRANTS AND DONATIONS TRUST

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FUND 1,753,666

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2017, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2016-2017 fiscal year.

114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 219,842
FROM ADMINISTRATIVE TRUST FUND . . . 42,404

114A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 114A shall be allocated as follows:

Academies of Clay County Schools..... 1,000,000
Seminole County High Tech Manufacturing Program..... 500,000

114B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 4,635,000

Funds in Specific Appropriation 114B shall be allocated as follows:

Holocaust Memorial..... 100,000
Margate Blount Archaeological Site..... 285,000
National Flight Academy..... 2,000,000
North Florida School of Special Education Expansion Project. 2,000,000
Pinellas Education Foundation-Career Path Planning..... 250,000

Funds provided in Specific Appropriation 114B for the Holocaust Memorial are contingent upon Senate Bill 716, or similar legislation, becoming law.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 193,243,906
FROM TRUST FUNDS 6,910,124

TOTAL ALL FUNDS 200,154,030

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,646,939,699

117 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,656,703,052

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TOTAL ALL FUNDS 1,656,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

119 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 10,596,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs
Programming..... 497,522
Florida Channel Year Round Coverage..... 2,562,588
Florida Public Radio Emergency Network Storm Center..... 166,270
Florida PBS Learning Media Content Library..... 882,000
Public Radio Stations..... 1,300,000
Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, $307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,820,677

TOTAL ALL FUNDS 10,820,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,500,000

From the funds in Specific Appropriation 120, $4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2016-2017 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2017, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

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Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2016-2017 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

122 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 276,547,888

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	307,847
Baker	147,342
Bay	2,872,440
Bradford	946,599
Brevard	3,809,489
Broward	70,846,690
Calhoun	83,728
Charlotte	2,259,665
Citrus	2,614,391
Clay	751,338
Collier	8,512,501
Columbia	366,361
Miami-Dade	79,611,194
DeSoto	640,639
Dixie	66,819
Escambia	4,382,422
Flagler	1,640,550
Franklin	73,197
Gadsden	383,169
Glades	76,392
Gulf	153,700
Hamilton	71,046
Hardee	233,727
Hendry	204,363
Hernando	570,684
Hillsborough	26,805,682
Indian River	1,073,315
Jackson	295,317
Jefferson	86,353
Lafayette	70,659
Lake	4,406,406
Lee	9,697,421
Leon	6,291,247
Liberty	114,403
Madison	70,192
Manatee	9,341,158
Marion	3,901,140
Martin	1,255,757
Monroe	799,422
Nassau	603,668
Okaloosa	2,194,475
Orange	32,578,885
Osceola	6,181,717
Palm Beach	17,103,329
Pasco	2,877,665

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Pinellas	27,220,680
Polk	8,507,792
Saint Johns	4,319,889
Santa Rosa	2,119,664
Sarasota	7,147,469
Sumter	120,425
Suwannee	888,004
Taylor	959,615
Union	90,582
Wakulla	135,693
Walton	752,743
Washington	2,924,685
Washington Sp	64,498
DOE Workforce Student Information System	2,418,245

The funds allocated in Specific Appropriation 122 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2016-2017 fiscal year. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 72,144,852

124 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,400,000

The funds in Specific Appropriation 124 shall be allocated as follows:

Lotus House Women's Shelter..... 100,000
Hispanic Federation Adult Education Program..... 250,000
AmSkills Program..... 300,000
Pilot Online Adult Education for State Library System - Smart Horizons Career Online High School..... 750,000

124A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,918,714

Funds in Specific Appropriation 124A shall be provided for the following:

Haney Technical Center - LPN Building Renovation..... 970,000
Glades West Tech HVAC Training..... 1,471,714
Fort Walton Firefighter Training..... 977,000
First Coast Technical College - Putnam County Campus..... 500,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 286,366,602
FROM TRUST FUNDS 113,697,324

TOTAL ALL FUNDS 400,063,926

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 10,000,000

Funds in the amount of $10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2016-2017 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2017, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2017, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2016, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2015-2016 academic year which were eligible to be included in the funding allocation for the 2015-2016 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2016-2017 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND
FROM GENERAL REVENUE FUND 955,177,955

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College..... 33,492,035
Broward College..... 66,166,879
College of Central Florida..... 16,404,274
Chipola College..... 8,221,109
Daytona State College..... 38,912,817
Florida SouthWestern State College..... 23,071,124
Florida State College at Jacksonville..... 59,278,760
Florida Keys Community College..... 5,248,398
Gulf Coast State College..... 16,637,278
Hillsborough Community College..... 51,574,736
Indian River State College..... 36,864,804
Florida Gateway College..... 9,865,174
Lake-Sumter State College..... 10,551,221
State College of Florida, Manatee-Sarasota..... 18,815,466
Miami Dade College..... 129,694,937
North Florida Community College..... 5,775,348
Northwest Florida State College..... 14,165,430
Palm Beach State College..... 45,898,242
Pasco-Hernando State College..... 23,978,450
Pensacola State College..... 25,878,168
Polk State College..... 22,854,572
Saint Johns River State College..... 14,729,517
Saint Petersburg College..... 51,974,141
Santa Fe College..... 30,752,334
Seminole State College of Florida..... 33,689,724
South Florida State College..... 11,910,771
Tallahassee Community College..... 24,779,206
Valencia College..... 63,993,040
Performance Based Incentives..... 60,000,000

Prior to the disbursement of funds in Specific Appropriations 12 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 12 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2016-2017 fiscal year, written notification shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, $30,000,000 is included as the state investment in performance funding and $30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

127 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 966,161,137

TOTAL ALL FUNDS 966,161,137

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2016, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2016-2017 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2016, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2016, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2016.

Funds provided in Specific Appropriations 128 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 139 and 140, $885,000 in recurring funds from the General Revenue Fund and $885,000 in recurring funds from the Working Capital Trust Fund are provided to the Department of Education to acquire a managed disaster recovery service that provides the type of service that is aligned with the level of criticality identified in the disaster recovery study provided for in Specific Appropriation 134. These funds shall be placed in reserve. Contingent upon the completion of the disaster recovery assessment provided for in Specific Appropriation 134, the department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.

APPROVED SALARY RATE 49,835,015

128 SALARIES AND BENEFITS POSITIONS 989.00
FROM GENERAL REVENUE FUND 19,529,210
FROM ADMINISTRATIVE TRUST FUND . . . 7,334,831
FROM EDUCATIONAL CERTIFICATION AND

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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SERVICE TRUST FUND 4,937,510
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 2,804,152
FROM FEDERAL GRANTS TRUST FUND . . . 14,547,051
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 2,433,155
FROM STUDENT LOAN OPERATING TRUST
FUND 7,982,438
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 70,344
FROM OPERATING TRUST FUND 277,715
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 378,104
FROM WORKING CAPITAL TRUST FUND . . 5,690,660

129 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 236,469
FROM ADMINISTRATIVE TRUST FUND . . . 140,310
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 93,531
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 41,570
FROM FEDERAL GRANTS TRUST FUND . . . 529,247
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 219,011
FROM STUDENT LOAN OPERATING TRUST
FUND 259,811
FROM OPERATING TRUST FUND 5,000
FROM WORKING CAPITAL TRUST FUND . . 57,658

130 EXPENSES
FROM GENERAL REVENUE FUND 2,431,127
FROM ADMINISTRATIVE TRUST FUND . . . 1,456,375
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 819,523
FROM EDUCATIONAL MEDIA AND
TECHNOLOGY TRUST FUND 133,426
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 868,681
FROM FEDERAL GRANTS TRUST FUND . . . 2,188,663
FROM GRANTS AND DONATIONS TRUST
FUND 48,433
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 587,433
FROM STUDENT LOAN OPERATING TRUST
FUND 2,021,981
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 39,050
FROM OPERATING TRUST FUND 371,667
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 135,350
FROM WORKING CAPITAL TRUST FUND . . 706,077

From the funds provided in Specific Appropriation 130, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2016-2017 fiscal year.

131 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,970
FROM ADMINISTRATIVE TRUST FUND . . . 144,428
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 7,440
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 241,756
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 16,375
FROM STUDENT LOAN OPERATING TRUST
FUND 518,200

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FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND . .		47,921
132 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	52,948,875	
FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
133 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	370,159	
134 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,013,118	
FROM ADMINISTRATIVE TRUST FUND . . .		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,072,567
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		310,280
FROM STUDENT LOAN OPERATING TRUST FUND		10,105,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
FROM OPERATING TRUST FUND		298,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds provided in Specific Appropriation 134, $157,400 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the department's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016.

135 SPECIAL CATEGORIES		
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
136 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	99,464	
FROM ADMINISTRATIVE TRUST FUND . . .		46,403
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		30,582
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,658
FROM FEDERAL GRANTS TRUST FUND . . .		85,091
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,226
FROM STUDENT LOAN OPERATING TRUST FUND		74,494
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		375
FROM OPERATING TRUST FUND		3,216
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,567
FROM WORKING CAPITAL TRUST FUND . .		27,626
137 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	133,756	
FROM ADMINISTRATIVE TRUST FUND . . .		24,111
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		20,047
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,100
FROM FEDERAL GRANTS TRUST FUND . . .		82,608
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,554
FROM STUDENT LOAN OPERATING TRUST FUND		49,588
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		342
FROM OPERATING TRUST FUND		3,220
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,006
FROM WORKING CAPITAL TRUST FUND . .		29,704
138 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	110,046	
FROM ADMINISTRATIVE TRUST FUND . . .		4,106
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,617
FROM FEDERAL GRANTS TRUST FUND . . .		23,332
FROM STUDENT LOAN OPERATING TRUST FUND		101,704
FROM WORKING CAPITAL TRUST FUND . .		915
139 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	5,385,258	
FROM ADMINISTRATIVE TRUST FUND . . .		1,665,528
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,138,101
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		280,324
FROM FEDERAL GRANTS TRUST FUND . . .		2,732,567
FROM INSTITUTIONAL ASSESSMENT		

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TRUST FUND		282,574
FROM STUDENT LOAN OPERATING TRUST FUND		2,220,205
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,155
FROM OPERATING TRUST FUND		91,083
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,344
FROM WORKING CAPITAL TRUST FUND . .		1,195,645

140 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND	3,009,895	
FROM ADMINISTRATIVE TRUST FUND . . .		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND . . .		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND . .		4,572,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

From the funds provided in Specific Appropriation 140, $1,071,552 in recurring funds from the General Revenue Fund is provided to the Department of Education to support the department's acquisition of data center services. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: STATE BOARD OF EDUCATION

FROM GENERAL REVENUE FUND	88,313,347	
FROM TRUST FUNDS		152,319,803
TOTAL POSITIONS	989.00	
TOTAL ALL FUNDS		240,633,150

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17 and 141 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 10,576,930

The funds in Specific Appropriation 141 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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APPROPRIATION

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	1,978,906,215	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,803,681,051
FROM PHOSPHATE RESEARCH TRUST FUND .		5,071,736

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2016-2017 fiscal year to the named universities to expend tuition and fees that are collected during the 2016-2017 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 13 through 17 and 142 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida	257,201,408
Florida State University	237,453,654
Florida A&M University	64,711,537
University of South Florida	157,514,504
University of South Florida, St. Petersburg	20,108,413
University of South Florida, Sarasota/Manatee	11,487,199
Florida Atlantic University	103,332,960
University of West Florida	88,646,512
University of Central Florida	198,938,183
Florida International University	148,249,783
University of North Florida	61,099,844
Florida Gulf Coast University	49,209,201
New College of Florida	15,148,958
Florida Polytechnic University	34,566,559
State University Performance Based Incentives	500,000,000
Johnson Matching Grant	1,237,500
Preeminent State Research Universities	20,000,000
Emerging Preeminent State Research Universities	10,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	340,500,302
Florida State University	238,310,768
Florida A&M University	67,801,614
University of South Florida	206,348,108
University of South Florida, St. Petersburg	25,616,811
University of South Florida, Sarasota/Manatee	9,599,637
Florida Atlantic University	136,074,256
University of West Florida	61,126,485
University of Central Florida	302,637,031
Florida International University	263,389,167
University of North Florida	69,884,501
Florida Gulf Coast University	69,063,276
New College of Florida	6,783,402
Florida Polytechnic University	6,545,693

Undergraduate tuition shall be assessed in accordance with section

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1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2016-2017 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on January 25, 2016.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 142, $500,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $225,000,000 in performance funding, plus an institutional investment of $275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in HB 5003, or similar legislation.

From the funds in Specific Appropriation 142 provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 142 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 142, the Board of Governors Foundation shall distribute $1,237,500 to state universities for Johnson Scholarships in accordance with section 1009.75, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds provided in Specific Appropriation 142, $100,000 in general revenue funds is provided for Florida Atlantic University to reimburse secondary school robotics teams that participate in the Florida Atlantic University-sponsored robotics competition for no more than $1,000 per robotics team.

From the funds provided in Specific Appropriation 142, $400,000 in general revenue funds is provided for the University of Florida Lastinger Center Winning Reading Boost Pilot Program to fund 1,000 students in Florida's lowest performing elementary schools that have been in the lowest 300 performing elementary schools for at least two consecutive years.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 13,241,710

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 153,757,460

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145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 64,017,672
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 58,297,620

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 105,810,483
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 38,463,434

From the funds in Specific Appropriation 146, $750,000 in general revenue funds is provided to the Foundation for Healthy Floridians to provide physicians information for their patients for case management/medication compliance education for type II or other chronic illness in low income or underserved areas to encourage healthy living as a key component to reduce health care costs.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,379,583
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 13,019,086

148 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 26,017,366
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 15,720,082

149 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,618,328
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,657,406

150 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,693,918
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 9,648,247

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida	1,737,381
Florida State University	1,467,667
Florida A&M University	624,417
University of South Florida	801,368
Florida Atlantic University	399,658
University of West Florida	157,766
University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98,073
New College of Florida	204,407
Florida Polytechnic University	50,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION

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FROM GENERAL REVENUE FUND 4,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,460,280
FROM PHOSPHATE RESEARCH TRUST FUND . 2,878

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,466,359,507
FROM TRUST FUNDS 1,962,561,540

TOTAL ALL FUNDS 4,428,921,047

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

154 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 5,631,851
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 764,518

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

155 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,589
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,196

156 EXPENSES
FROM GENERAL REVENUE FUND 715,329
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 194,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

157 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

158 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 715,127
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 20,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

159 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,937

160 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,351
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 4,385

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161 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 123,516

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 7,278,203
FROM TRUST FUNDS 1,025,437

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 8,303,640

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 15,503,875,666

FROM TRUST FUNDS 6,569,889,019

TOTAL POSITIONS 2,325.75

TOTAL ALL FUNDS 22,073,764,685

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 558,352,643
FROM TRUST FUNDS 494,388,921
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 11,071,140,702
FROM TRUST FUNDS 2,596,235,764
EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND 966,161,137
FROM TRUST FUNDS 273,796,073
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 2,466,359,507
FROM TRUST FUNDS 2,266,930,940
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 441,861,677
FROM TRUST FUNDS 2,721,511,857

EDUCATION RECAP
FROM GENERAL REVENUE FUND 15,503,875,666
FROM TRUST FUNDS 8,352,863,555

TOTAL POSITIONS 2,325.75
TOTAL ALL FUNDS 23,856,739,221
TOTAL APPROVED SALARY RATE 105,271,772

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 12,801,718

162 SALARIES AND BENEFITS POSITIONS 257.00
FROM GENERAL REVENUE FUND 2,895,876
FROM ADMINISTRATIVE TRUST FUND . . . 14,139,944

163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 81,049
FROM ADMINISTRATIVE TRUST FUND . . . 748,659

164 EXPENSES

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FROM GENERAL REVENUE FUND	150,680	
FROM ADMINISTRATIVE TRUST FUND . . .		3,180,436

165 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	180,923	
FROM ADMINISTRATIVE TRUST FUND . . .		514,701

166 LUMP SUM
LITIGATION EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . .		3,228,318

From the funds in Specific Appropriation 166, $3,228,318 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with outside legal counsel for agency litigation. Twenty-five percent of these funds shall be released and transferred to the Contracted Services appropriation category. The agency is authorized to submit budget amendments requesting the remaining release of funds pursuant to the provisions of chapter 216, Florida Statutes.

167 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	230,010	
FROM ADMINISTRATIVE TRUST FUND . . .		18,706,964

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	34,202	
FROM ADMINISTRATIVE TRUST FUND . . .		256,118

169 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	18,346	
FROM ADMINISTRATIVE TRUST FUND . . .		194,832

170 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	22,408	
FROM ADMINISTRATIVE TRUST FUND . . .		70,708

171 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)

FROM ADMINISTRATIVE TRUST FUND . . .		1,727,319

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT

FROM GENERAL REVENUE FUND	3,613,494	
FROM TRUST FUNDS		42,767,999
TOTAL POSITIONS	257.00	
TOTAL ALL FUNDS		46,381,493

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

172 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION

FROM GENERAL REVENUE FUND	8,908,757	
FROM MEDICAL CARE TRUST FUND		198,328,346

Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

173 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	153,443	
FROM GRANTS AND DONATIONS TRUST FUND		671,278
FROM MEDICAL CARE TRUST FUND		3,414,978

174 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION

FROM GENERAL REVENUE FUND	675,091	
FROM MEDICAL CARE TRUST FUND		15,007,987

175 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES

FROM GENERAL REVENUE FUND	1,120,743	
FROM MEDICAL CARE TRUST FUND		24,915,717

Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $15.17 per member per month.

From the funds in Specific Appropriation 175, $9,016 in nonrecurring funds from the General Revenue Fund and $200,648 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

From the funds in Specific Appropriation 175, $8,157 in nonrecurring funds from the General Revenue Fund and $181,538 in nonrecurring funds from the Medical Care Trust Fund are provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

176 SPECIAL CATEGORIES
MEDIKIDS

FROM GENERAL REVENUE FUND	1,582,723	
FROM GRANTS AND DONATIONS TRUST FUND		13,919,353
FROM MEDICAL CARE TRUST FUND		35,197,761

177 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND	3,863,069	
FROM GRANTS AND DONATIONS TRUST FUND		1,564,364
FROM MEDICAL CARE TRUST FUND		85,840,980

TOTAL: CHILDREN'S SPECIAL HEALTH CARE

FROM GENERAL REVENUE FUND	16,303,826	
FROM TRUST FUNDS		378,860,764
TOTAL ALL FUNDS		395,164,590

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,490,960

178 SALARIES AND BENEFITS POSITIONS 647.00

FROM GENERAL REVENUE FUND	2,579,709	
FROM MEDICAL CARE TRUST FUND		38,223,426

179 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	914,855	
FROM MEDICAL CARE TRUST FUND		6,731,687

180 EXPENSES

FROM GENERAL REVENUE FUND	899,820	

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FROM MEDICAL CARE TRUST FUND		6,819,791
181 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
183 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
184 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	39,638	
FROM MEDICAL CARE TRUST FUND		39,638
185 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,426,956	
FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
FROM MEDICAL CARE TRUST FUND		70,239,887

From the funds in Specific Appropriation 186, $2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 186, $500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.

From the funds provided in Specific Appropriation 186, $8,590,556 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, $7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan that includes all project tasks and a detailed project spend plan that identifies all projected and actual costs and that complies with all the project and procurement requirements identified by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 186, $480,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single, consolidated repository for tracking Statewide Medicaid Managed Care plan contract oversight activities across the Agency for Health Care Administration.

From the funds in Specific Appropriation 186, $751,000 from the Medical Care Trust Fund is provided to allow the Agency for Health Care Administration to meet the federal Centers for Medicare and Medicaid Services' requirement of an independent evaluation of Medicaid waiver programs.

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187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
FROM MEDICAL CARE TRUST FUND		3,250,000

From the funds in Specific Appropriation 187, $3,000,000 from the Grants and Donations Trust Fund and $3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 187, $250,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced health care fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that health care services are provided to eligible recipients. In support of the vendor contract, an interagency agreement between the agency and the Department of Highway Safety and Motor Vehicles shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include retention of such images and that all requirements of section 322.142(4)(m), Florida Statutes, are met.

188 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	17,521,518	
FROM MEDICAL CARE TRUST FUND		54,984,239
FROM REFUGEE ASSISTANCE TRUST FUND .		135,144
189 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
190 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	325,867	
FROM MEDICAL CARE TRUST FUND		541,561
191 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		179,063
192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	86,407	
FROM MEDICAL CARE TRUST FUND		164,394
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	39,837,882	
FROM TRUST FUNDS		193,133,074
TOTAL POSITIONS	647.00	
TOTAL ALL FUNDS		232,970,956

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The

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comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193 SPECIAL CATEGORIES
ADULT DENTAL, VISUAL AND HEARING SERVICES
FROM GENERAL REVENUE FUND 3,035,203
FROM MEDICAL CARE TRUST FUND 4,749,365
FROM REFUGEE ASSISTANCE TRUST FUND . 307,319

194 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 2,716,654
FROM MEDICAL CARE TRUST FUND 4,255,134

195 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 39,401,655
FROM MEDICAL CARE TRUST FUND 62,019,599

From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

196 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES-MANAGED MEDICAL ASSISTANCE
FROM GENERAL REVENUE FUND 9,987,175
FROM MEDICAL CARE TRUST FUND 16,846,692
FROM REFUGEE ASSISTANCE TRUST FUND . 48,857

From the funds in Specific Appropriation 196, $1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.

197 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C
FROM MEDICAL CARE TRUST FUND 14,017,120

Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.

198 SPECIAL CATEGORIES
CHILDREN'S HEALTH SCREENING SERVICES
FROM GENERAL REVENUE FUND 2,909,607
FROM MEDICAL CARE TRUST FUND 4,715,332
FROM REFUGEE ASSISTANCE TRUST FUND . 1,800

199 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 1,220,185
FROM GRANTS AND DONATIONS TRUST FUND 3,534,825
FROM MEDICAL CARE TRUST FUND 5,505,183

Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

200 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND 310,135
FROM MEDICAL CARE TRUST FUND 2,791,218
FROM REFUGEE ASSISTANCE TRUST FUND . 6,748

201 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND 1,000,000

The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 201, $1,000,000 from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.

201A SPECIAL CATEGORIES
GRANTS AND AIDS - UNIVERSITY OF MIAMI HOSPITAL AND CLINICS
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 201A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Miami Hospital and Clinics to advance the precision medicine initiative at Sylvester Comprehensive Cancer Center for the purpose of providing care for cancer patients.

202 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND 16,053,258
FROM MEDICAL CARE TRUST FUND 25,119,499

203 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND 6,181,428
FROM MEDICAL CARE TRUST FUND 9,700,898
FROM REFUGEE ASSISTANCE TRUST FUND . 29,592

204 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND 2,287,967
FROM HEALTH CARE TRUST FUND 4,840,597
FROM GRANTS AND DONATIONS TRUST FUND 1,650,384
FROM MEDICAL CARE TRUST FUND 13,754,970

From the funds in Specific Appropriations 204 and 232, $15,726,441 from the Grants and Donations Trust Fund and $24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality

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assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

205 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION

FROM GENERAL REVENUE FUND	31,192,000	
FROM GRANTS AND DONATIONS TRUST FUND		38,990,000
FROM MEDICAL CARE TRUST FUND		109,818,000

From the funds in Specific Appropriation 205, $31,192,000 from the General Revenue Fund and $38,990,000 from the Grants and Donations Trust Fund and $109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds $80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, $800,000 is provided for eight positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

206 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	133,768,252	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		15,956,327
FROM MEDICAL CARE TRUST FUND		375,689,358
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .		1,196,819

Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share Hospital (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 206 and 216, $2,867,658 from the Grants and Donations Trust Fund and $4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,444.71
Neonates Service Adjustor Severity Level 1 - 1.00
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.80
Neonates Service Adjustor Severity Level 4 - 2.00
Neonatal, Pediatric, Transplant Pediatric, Mental Health, and Rehab DRGs:
Severity Level 1 - 1.00
Severity Level 2 - 1.52
Severity Level 3 - 1.80
Severity Level 4 - 2.00
Free Standing Rehabilitation Provider Adjustor - 2.753
Rural Provider Adjustor - 2.107
Long Term Acute Care (LTAC) Provider Adjustor - 2.130
High Medicaid and High Outlier Provider Adjustor - 2.128
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1%
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 206 reflect an increase of $935,762 in nonrecurring funds from the General Revenue Fund and $1,464,243 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

207 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	7,295,351	
FROM GRANTS AND DONATIONS TRUST		

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FUND		81,017,336
FROM MEDICAL CARE TRUST FUND		138,712,215

Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

208 SPECIAL CATEGORIES		
LOW INCOME POOL		
FROM GENERAL REVENUE FUND	450,000	
FROM GRANTS AND DONATIONS TRUST FUND		236,541,144
FROM MEDICAL CARE TRUST FUND		370,834,308

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

209 SPECIAL CATEGORIES		
MEDICAID CROSSOVER SERVICES		
FROM GENERAL REVENUE FUND	4,547,398	
FROM MEDICAL CARE TRUST FUND		7,115,587
209A SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS		
FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 209A, the following children's specialty hospitals are funded from recurring general revenue funds:

Shriners Hospital for Children.....	400,000
Nemours Children's Hospital Orlando.....	400,000

From the funds in Specific Appropriation 209A, the following children's specialty hospital is funded from nonrecurring general revenue funds:

Nemours Children's Hospital Orlando.....	400,000

210 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	29,538,138	
FROM MEDICAL CARE TRUST FUND		46,220,103

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211 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	57,114,938	
FROM GRANTS AND DONATIONS TRUST FUND		10,617,692
FROM MEDICAL CARE TRUST FUND		138,522,201
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .		615,859

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 211 and 218, $25,123,536 from the Grants and Donations Trust Fund and $39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

212 SPECIAL CATEGORIES		
OTHER LAB AND X-RAY SERVICES		
FROM GENERAL REVENUE FUND	8,340,880	
FROM MEDICAL CARE TRUST FUND		13,063,664
FROM REFUGEE ASSISTANCE TRUST FUND .		271,423
213 SPECIAL CATEGORIES		
OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	761,806	
FROM MEDICAL CARE TRUST FUND		1,192,044

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214 SPECIAL CATEGORIES		
PATIENT TRANSPORTATION		
FROM GENERAL REVENUE FUND	4,924,579	
FROM MEDICAL CARE TRUST FUND		22,760,922
FROM REFUGEE ASSISTANCE TRUST FUND .		109,910

From the funds in Specific Appropriation 214, $15,000,000 from the

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Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

215	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	28,720,566	
	FROM MEDICAL CARE TRUST FUND		45,021,511
216	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	47,358,084	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		19,421,162
	FROM MEDICAL CARE TRUST FUND		146,234,789
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		990,920

From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriations 216 $19,149,338 from the Grants and Donations Trust Fund and $29,964,121 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

217	SPECIAL CATEGORIES		
	THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	4,977,765	
	FROM MEDICAL CARE TRUST FUND		7,844,755
218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,539,322,801	
	FROM HEALTH CARE TRUST FUND		509,317,599
	FROM TOBACCO SETTLEMENT TRUST FUND .		250,109,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,308,714,690
	FROM MEDICAL CARE TRUST FUND		7,563,183,883
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		557,031,435
	FROM REFUGEE ASSISTANCE TRUST FUND .		77,081,240

From the funds in Specific Appropriations 218 and 224, $6,201,347 from the Grants and Donations Trust Fund and $9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 218, $3,021,175 from the General Revenue Fund and $4,727,414 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive

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Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.

From the funds in Specific Appropriation 218, $60,409,101 from the Grants and Donations Trust Fund and $94,525,756 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds

From the funds in Specific Appropriations 218 and 221, $3,000,000 from the General Revenue Fund and $4,694,281 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

219	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	36,161,487	
	FROM HEALTH CARE TRUST FUND		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND		294,444,275
	FROM MEDICAL CARE TRUST FUND		19,712,598
	FROM REFUGEE ASSISTANCE TRUST FUND .		737,640
220	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	500,468,343	
221	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	8,530,045	
	FROM MEDICAL CARE TRUST FUND		13,347,474
222	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	349,119	
	FROM MEDICAL CARE TRUST FUND		555,096

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

223	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	584,988,828	
	FROM MEDICAL CARE TRUST FUND		1,010,209,470
	FROM REFUGEE ASSISTANCE TRUST FUND .		14,993
224	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	64,345,327	
	FROM GRANTS AND DONATIONS TRUST FUND		724,605
	FROM MEDICAL CARE TRUST FUND		101,934,395
	FROM REFUGEE ASSISTANCE TRUST FUND .		467,645

From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in

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establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

225 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND 4,000,000
FROM MEDICAL CARE TRUST FUND 103,828,461

From the funds in Specific Appropriation 225, $4,000,000 from the General Revenue Fund and $6,259,041 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

226 QUALIFIED EXPENDITURE CATEGORY
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND 236,013,498
FROM MEDICAL CARE TRUST FUND 369,304,526

From the funds provided in Specific Appropriation 226, $236,013,498 from the General Revenue Fund and $369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 5,428,646,041
FROM TRUST FUNDS 14,344,863,778

TOTAL ALL FUNDS 19,773,509,819

MEDICAID LONG TERM CARE

227 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 617,147
FROM MEDICAL CARE TRUST FUND 965,687

228 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 7,563,739
FROM MEDICAL CARE TRUST FUND 1,126,329,661

From the funds in Specific Appropriation 228, $4,000,000 from the General Revenue fund and $6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

229 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 78,376,293

From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

230 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 84,279,774
FROM GRANTS AND DONATIONS TRUST
FUND 15,255,670
FROM MEDICAL CARE TRUST FUND 155,749,100

From the funds in Specific Appropriation 230, $15,255,670 from the Grants and Donations Trust Fund and $23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 230, $4,023,672 from the General Revenue Fund and $6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.

231 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 87,405,953
FROM HEALTH CARE TRUST FUND 21,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 49,921,212
FROM MEDICAL CARE TRUST FUND 248,885,493

From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and

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Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 231 and 232, $403,982,869 from the Grants and Donations Trust Fund and $632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

232 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND 838,050,514
FROM HEALTH CARE TRUST FUND 303,100,403
FROM GRANTS AND DONATIONS TRUST FUND 369,919,314
FROM MEDICAL CARE TRUST FUND 2,364,462,551

From the funds in Specific Appropriation 232, $3,173,065 from the General Revenue Fund and $4,965,086 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

233 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 7,381,925

234 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 72,236,154

235 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,443,885

236 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND 50,282,883

237 QUALIFIED EXPENDITURE CATEGORY
PREPAID HEALTH PLANS - LONG TERM CARE
FROM GENERAL REVENUE FUND 38,664,030
FROM MEDICAL CARE TRUST FUND 60,499,935

From the funds provided in Specific Appropriation 237, $38,664,030 from the General Revenue Fund and $60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 1,056,581,157
FROM TRUST FUNDS 4,927,539,638
TOTAL ALL FUNDS 5,984,120,795

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PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,407,309

238 SALARIES AND BENEFITS POSITIONS 642.00
FROM HEALTH CARE TRUST FUND 37,911,056

239 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 657,144

240 EXPENSES
FROM HEALTH CARE TRUST FUND 6,635,224

241 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND 87,054

243 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 253,813

244 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND 3,032,511
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 1,000,000

245 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

246 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 768,383

247 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

248 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 212,303

249 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 652,990

250 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 115,390,787

TOTAL: HEALTH CARE REGULATION
FROM TRUST FUNDS 167,548,163
TOTAL POSITIONS 642.00
TOTAL ALL FUNDS 167,548,163

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 6,544,982,400
FROM TRUST FUNDS 20,054,713,416
TOTAL POSITIONS 1,546.00
TOTAL ALL FUNDS 26,599,695,816
TOTAL APPROVED SALARY RATE 70,699,987

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AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 16,558,443

251 SALARIES AND BENEFITS POSITIONS 404.00
FROM GENERAL REVENUE FUND 13,122,349
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,586,063
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,659,841

252 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,604,031
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,333,762
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 162,396

253 EXPENSES
FROM GENERAL REVENUE FUND 1,799,268
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,008,740
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 193,061

254 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060

255 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 10,106,771

Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 255, the sum of $500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

256 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,839,201

257 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 477,637
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 529,072
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

258 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,914,209

From the funds in Specific Appropriation 258, the additional sum of $1,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental

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disabilities.

From the funds in Specific Appropriation 258, the nonrecurring sum of $5,222,209 from the General Revenue Fund is provided for the following projects:

Angels Reach Foundation	50,000
ARC of Tampa Bay Foundation - Behavior Analysis Services	268,303
ARC of Indian River - Employment Assistance in Aquaculture	19,740
Area Stage Company (ASC) Development Disabilities Theater Program for Children	150,000
ARC Sunrise of Central Florida	250,000
Brevard Achievement Center	343,106
Easter Seals Florida - Brevard County	50,000
Easter Seals of Volusia and Flagler Counties	100,000
Hope Therapy, Inc	250,000
Loveland Center	1,000,000
MACTown Fitness and Wellness Center	150,000
Mailman Center for Child Development	800,000
Operation Grow - Seminole County Work Opportunity Program	316,060
Our Children's Academy Therapy Services	200,000
Our Pride Academy	1,200,000
United Cerebral Palsy at Golden Glades	75,000

259 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 427,800,911
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 669,405,836

From the funds in Specific Appropriation 259, $15,188,744 from the General Revenue Fund and $23,766,741 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

From the funds in Specific Appropriation 259, the nonrecurring sums of $14,395,136 from the General Revenue Fund and $22,524,935 from the Operations and Maintenance Trust Fund are provided to implement revised 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.

From the funds in Specific Appropriation 259, $1,759,833 from the General Revenue Fund and $2,753,717 from the Operations and Maintenance Trust Fund are provided as a rate increase to the 1:3 ratio service rates for Adult Day Training providers.

From the funds in Specific Appropriation 259, $974,583 from the General Revenue Fund and $1,524,989 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.

From the funds in Specific Appropriation 259, $4,242,289 from the General Revenue Fund and $6,638,165 from the Operations and Maintenance Trust Fund are provided for a rate increase for Residential Habilitation providers.

From the funds in Specific Appropriation 259, $2,710,303 from the General Revenue Fund and $4,240,974 from the Operations and Maintenance Trust Fund are provided for a rate increase for Personal Supports providers.

Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans

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necessary to align program expenditures with annual appropriations.

260 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 384,498

261 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 93,168
FROM OPERATIONS AND MAINTENANCE TRUST FUND 64,307

261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE DEVEREUX FLORIDA THRESHOLD CENTER FOR AUTISM
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 261A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to Devereux Florida for infrastructure needs at the Threshold Center for Autism.

261B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 1,400,000

From the funds in Specific Appropriation 261B, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with unique abilities.

From the funds in Specific Appropriation 261B, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Russell Home in Orlando for facility renovations and code corrections.

261C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BRANDON SPORTS AND AQUATIC CENTER FOR INDIVIDUALS WITH UNIQUE ABILITIES
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 261C, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.

261D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARC OF BROWARD CULINARY PROGRAM
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 261D, the nonrecurring sum of $750,000 from the General Revenue Fund is provided to the ARC of Broward - Culinary Program.

261E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION
FROM GENERAL REVENUE FUND 649,111

From the funds provided in Specific Appropriation 261E, the nonrecurring sum of $166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 261E, the nonrecurring sum of $482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

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TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 467,173,443
FROM TRUST FUNDS 693,081,867

TOTAL POSITIONS 404.00
TOTAL ALL FUNDS 1,160,255,310

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,526,784

262 SALARIES AND BENEFITS POSITIONS 162.00
FROM GENERAL REVENUE FUND 8,165,796
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,333,843

263 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 325,451
FROM OPERATIONS AND MAINTENANCE TRUST FUND 212,459

264 EXPENSES
FROM GENERAL REVENUE FUND 878,339
FROM OPERATIONS AND MAINTENANCE TRUST FUND 559,135

265 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,974

266 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 78,505
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,178

267 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 742,293
FROM OPERATIONS AND MAINTENANCE TRUST FUND 546,938

268 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,043,094

269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 3,874
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,374

270 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 182,334

271 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 2,670,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,542,485

From the funds in Specific Appropriation 271, the nonrecurring sum of $1,881,929 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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272 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,610
FROM OPERATIONS AND MAINTENANCE TRUST FUND 36,536

274 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 69,711
FROM OPERATIONS AND MAINTENANCE TRUST FUND 280,779

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 15,163,154
FROM TRUST FUNDS 12,559,821

TOTAL POSITIONS 162.00
TOTAL ALL FUNDS 27,722,975

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 56,085,324

275 SALARIES AND BENEFITS POSITIONS 1,637.00
FROM GENERAL REVENUE FUND 29,664,116
FROM OPERATIONS AND MAINTENANCE TRUST FUND 41,977,346

276 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 609,649
FROM OPERATIONS AND MAINTENANCE TRUST FUND 878,799

277 EXPENSES
FROM GENERAL REVENUE FUND 2,002,916
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,017,223

278 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 123,123

279 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 788,707
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,110,220

280 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 553,118
FROM OPERATIONS AND MAINTENANCE TRUST FUND 793,498
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 33,480

281 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,604,279
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,711,770

282 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 338,721

283 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,049,843
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,126,371

284 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 285,645
FROM OPERATIONS AND MAINTENANCE TRUST FUND 428,288

285 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND 1,305,485
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,500,000

From the funds in Specific Appropriation 285, the nonrecurring sum of $1,500,000 from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 285, the nonrecurring sum of $1,305,485 from the General Revenue Fund is provided for "Billy Joe" Rish Recreational Park for recreational enhancements and critical repairs.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND 39,325,602
FROM TRUST FUNDS 54,576,995

TOTAL POSITIONS 1,637.00
TOTAL ALL FUNDS 93,902,597

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 16,488,988

286 SALARIES AND BENEFITS POSITIONS 508.50
FROM GENERAL REVENUE FUND 23,273,579

287 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 279,845

288 EXPENSES
FROM GENERAL REVENUE FUND 1,249,744

289 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 96,844

290 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 556,200

291 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 571,137

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292	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
293	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	917,931	
295	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	143,336	
	TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	28,264,691	
	TOTAL POSITIONS	508.50	
	TOTAL ALL FUNDS		28,264,691
	TOTAL: AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	549,926,890	
	FROM TRUST FUNDS		760,218,683
	TOTAL POSITIONS	2,711.50	
	TOTAL ALL FUNDS		1,310,145,573
	TOTAL APPROVED SALARY RATE	98,659,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 297 through 396C, the Department of Children and Families shall provide a report to the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA) system, and other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.

No funds are appropriated in Specific Appropriations 297 through 396C, and Sections 35 through 44, 90, 98, and 99, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,389,668

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297	SALARIES AND BENEFITS POSITIONS 614.00 FROM GENERAL REVENUE FUND	28,998,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,021,754
	FROM FEDERAL GRANTS TRUST FUND . . .		1,453,484
	FROM WELFARE TRANSITION TRUST FUND .		260,682
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,152
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,248
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	321,585	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,551
	FROM FEDERAL GRANTS TRUST FUND . . .		93,033
	FROM WELFARE TRANSITION TRUST FUND .		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132
299	EXPENSES FROM GENERAL REVENUE FUND	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . .		206,799
	FROM WELFARE TRANSITION TRUST FUND .		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
301	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		20,000
302	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	312,373	
303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . .		14,538
	FROM WELFARE TRANSITION TRUST FUND .		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	815,062	
	FROM ADMINISTRATIVE TRUST FUND . . .		103,432
305	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
306	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		132,912
307	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
308	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,877

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FROM FEDERAL GRANTS TRUST FUND . . .		3,775
FROM WELFARE TRANSITION TRUST FUND .		495
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
309 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,373,309	
FROM FEDERAL GRANTS TRUST FUND . . .		564,435
FROM WELFARE TRANSITION TRUST FUND .		251
312 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
FROM FEDERAL GRANTS TRUST FUND . . .		950,000
313 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
RELIEF - MARISSA AMORA		
FROM GENERAL REVENUE FUND	1,700,000	
314 FIXED CAPITAL OUTLAY		
DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	40,853,719	
FROM TRUST FUNDS		22,070,492
TOTAL POSITIONS	614.00	
TOTAL ALL FUNDS		62,924,211

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,935,221

315 SALARIES AND BENEFITS POSITIONS	238.00	
FROM GENERAL REVENUE FUND	6,043,628	
FROM ADMINISTRATIVE TRUST FUND . . .		6,256,883
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		20,385
FROM FEDERAL GRANTS TRUST FUND . . .		4,547,787
FROM WELFARE TRANSITION TRUST FUND .		220,012
FROM OPERATIONS AND MAINTENANCE TRUST FUND		127,494
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,764
316 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	126,105	
FROM ADMINISTRATIVE TRUST FUND . . .		208,000
FROM FEDERAL GRANTS TRUST FUND . . .		129,228
317 EXPENSES		
FROM GENERAL REVENUE FUND	2,324,550	
FROM ADMINISTRATIVE TRUST FUND . . .		248,821
FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
318 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,599	
FROM FEDERAL GRANTS TRUST FUND . . .		8,299
319 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM GENERAL REVENUE FUND	2,683,889	
FROM ADMINISTRATIVE TRUST FUND . . .		118,466
FROM FEDERAL GRANTS TRUST FUND . . .		313,937
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 319, $350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

319A SPECIAL CATEGORIES		
FLORIDA SAFE FAMILIES NETWORK (FSFN)		
INFORMATION TECHNOLOGY SYSTEM		
FROM GENERAL REVENUE FUND	5,178,349	
FROM FEDERAL GRANTS TRUST FUND . . .		3,783,123
FROM WELFARE TRANSITION TRUST FUND .		3,808,161
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,000,000

From the funds in Specific Appropriation 319A, the recurring sum of $1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 319A, the nonrecurring sums of $2,126,194 from the General Revenue Fund, $1,066,914 from the Federal Grants Trust Fund, and $3,504,902 from the Welfare Transition Trust Fund, are provided to the Department of Children and Families to complete enhancements to the Florida Safe Family Network (FSFN) application that improve the application's decision support tools and data reporting; and the nonrecurring sums of $2,000,000 from the Operations and Maintenance Trust Fund and $2,000,000 from the Federal Grants Trust Fund are provided for the department to complete the transition of the FSFN application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's Infrastructure as a Service cloud service that complies with all applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of section 287.058, Florida Statutes. These funds shall be placed in reserve.

Contingent upon submission of a detailed project plan that defines and describes all activities and proposed timeline(s) associated with (a) moving the current FSFN application to the State Data Center - Southwood location, (b) completing all enhancements to the FSFN application that improve the application's decision support tools and data reporting, (c) migrating the FSFN application's mainframe environment to a middle-tier environment, (d) competitively procuring the private sector vendor's Infrastructure as a Service cloud service, and (e) transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed $6,698,010 of the funds being held in reserve.

Contingent upon submission of a detailed spend plan that validates the costs associated with migrating the FSFN application's mainframe environment to a middle-tier environment and transitioning the application to the private sector vendor's cloud service the department is authorized to request the release of the balance of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

319B SPECIAL CATEGORIES		
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
FROM GENERAL REVENUE FUND	1,841,197	
FROM FEDERAL GRANTS TRUST FUND . . .		2,647,042

From the funds in Specific Appropriation 319B, the recurring sum of $2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online

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Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 319B, the sum of $1,000,000 from existing General Revenue funds within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Online Recipients Integrated Data Access (FLORIDA) system. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FLORIDA application's development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in, or resulting from, the migration of the FLORIDA system to an external service provider cloud computing service; (2) identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FLORIDA system; and (3) include any implementation plan with a proposed project schedule and timeline for migrating the FLORIDA system to an external service provider cloud computing service no later than June 30, 2018. The department must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 30, 2016. Contingent upon the submission of the proposal, the department is authorized to request the release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statues.

320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,028	
	FROM FEDERAL GRANTS TRUST FUND . . .		453
321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
321A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH		
	FINANCIAL AND SERVICES ACCOUNTABILITY		
	MANAGEMENT SYSTEM		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

From the funds in Specific Appropriation 321A, the nonrecurring sum of $2,000,000 from the Operations and Maintenance Trust Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

321B	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	10,677,100	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,731,085
	FROM FEDERAL GRANTS TRUST FUND . . .		9,446,649
	FROM WELFARE TRANSITION TRUST FUND .		3
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,567
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,897

From the funds in Specific Appropriation 321B, the nonrecurring sums of $388,178 from the General Revenue Fund and $426,424 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the costs associated with the replacement of the mainframe infrastructure supporting the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications. The mainframe replacement shall be physically located at the State Data Center - Southwood.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	28,984,236	
FROM TRUST FUNDS		38,948,569
TOTAL POSITIONS	238.00	
TOTAL ALL FUNDS		67,932,805

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,494,926

322	SALARIES AND BENEFITS POSITIONS 3,538.00		
	FROM GENERAL REVENUE FUND	83,944,260	
	FROM DOMESTIC VIOLENCE TRUST FUND .		15,509
	FROM FEDERAL GRANTS TRUST FUND . . .		32,536,808
	FROM WELFARE TRANSITION TRUST FUND .		70,066,874
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		25,071,788
323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,223,043	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,128,037
	FROM GRANTS AND DONATIONS TRUST		
	FUND		46,935
	FROM WELFARE TRANSITION TRUST FUND .		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,087,951
324	EXPENSES		
	FROM GENERAL REVENUE FUND	14,196,032	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . .		6,016,469
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,886
	FROM WELFARE TRANSITION TRUST FUND .		11,915,962
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		3,914,954
325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND . . .		42,941
	FROM WELFARE TRANSITION TRUST FUND .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		7,671
326	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED		
	PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	5,000,000	

The nonrecurring funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

327	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	

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329 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,467,567	
FROM CHILD WELFARE TRAINING TRUST FUND		2,815
FROM FEDERAL GRANTS TRUST FUND . . .		5,259,083
FROM GRANTS AND DONATIONS TRUST FUND		13,180
FROM WELFARE TRANSITION TRUST FUND .		786,634
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		607,155

From the funds in Specific Appropriation 329, the nonrecurring sum of $1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 329, the nonrecurring sum of $500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

330 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	2,782,800	
FROM FEDERAL GRANTS TRUST FUND . . .		250,000

From the funds in Specific Appropriation 330, the nonrecurring sum of $2,782,800 from the General Revenue Fund is provided for the following projects:

Alpha & Omega Freedom Ministries - Hannah's House.....	125,000
Camelot Community Care - Adoption support services.....	250,000
Camillus House - Human Trafficking Recovery Program.....	500,000
City of Hollywood Community Development Department - Day care scholarships for the Liberia and Washington Park neighborhoods.....	200,000
Devereux, Inc. - Services to sexually exploited youth.....	359,000
Family First - Adoption promotion services.- All Pro Dad....	475,000
His House Children's Home - Residential Program.....	100,000
Kristi House - Drop-in Center for sexually exploited adolescent girls.....	200,000
Place of Hope - Services to sexually exploited youth.....	200,000
Victory for Youth, Inc. - Share Your Heart program.....	373,800

From the funds in Specific Appropriation 330, the nonrecurring sum of $250,000 from the Federal Grants Trust Fund is provided to the Florida Dream Center for services to sexually exploited youth.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	38,030,066	
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

From the funds in Specific Appropriation 331, the sums of $38,030,066 from the General Revenue Fund, of which $1,200,000 is nonrecurring, $9,392,840 from the Welfare Transition Trust Fund, and $9,589,500 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,454,474
Hillsborough County Sheriff.....	13,830,952
Manatee County Sheriff.....	4,719,787
Pasco County Sheriff.....	6,641,374

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Pinellas County Sheriff.....	11,828,667
Seminole County Sheriff.....	4,537,152

332 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	11,964,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		7,897,064
FROM FEDERAL GRANTS TRUST FUND . . .		12,395,658
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds in Specific Appropriation 332, $11,964,596 from the General Revenue Fund, $7,897,064 from the Domestic Violence Trust Fund, $10,799,061 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, $208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 332, $195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 332, $1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

333 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	19,114,251	
FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
FROM WELFARE TRANSITION TRUST FUND .		7,777,637

Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	13,226,231	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993
FROM FEDERAL GRANTS TRUST FUND . . .		23,674,020
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,717,587
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,999,116

335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	3,557,083

336 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843

337 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE

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FROM GENERAL REVENUE FUND	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

338 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND 2,750,000

The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

339 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	4,920	
FROM FEDERAL GRANTS TRUST FUND . . .		4,427
FROM WELFARE TRANSITION TRUST FUND .		1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713

340 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	345,275	
FROM FEDERAL GRANTS TRUST FUND . . .		208,554
FROM WELFARE TRANSITION TRUST FUND .		247,526
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,721

341 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	44,417	
FROM FEDERAL GRANTS TRUST FUND . . .		26,433
FROM WELFARE TRANSITION TRUST FUND .		58,918
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,057

342 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND	320,598,270	
FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
FROM FEDERAL GRANTS TRUST FUND . . .		248,195,924
FROM WELFARE TRANSITION TRUST FUND .		47,404,667
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds provided in Specific Appropriation 342, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. For lead agencies that have reported a financial operating deficit during the review period, a plan developed by the lead agency to achieve financial viability shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2016.

From the funds provided in Specific Appropriation 342, $2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 342, the sums of $7,113,007 from the General Revenue Fund, $5,616,745 from the Federal Grants Trust Fund, and the nonrecurring sum of $2,083,640 from the Welfare Transition

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Trust Fund, shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 342, the nonrecurring sums of $343,699 from the General Revenue Fund and $7,743,341 from the Federal Grants Trust Fund are provided to the Community-Based Care Lead Agencies to implement the safety management services.

342A SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	85,843,431	
FROM FEDERAL GRANTS TRUST FUND . . .		90,859,050
FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By February 15, 2017, the Department of Children and Families shall provide to the chairs of the Senate Committee on Appropriations and the House of Representatives' Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.

By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2017.

342B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
KIDS HOUSE OF SEMINOLE
FROM GENERAL REVENUE FUND 300,000

From the funds provided in Specific Appropriation 342B, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Kids House of Seminole for the planning, design, and new construction of a facility providing child welfare services.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	614,553,274	
FROM TRUST FUNDS		704,231,570
TOTAL POSITIONS	3,538.00	
TOTAL ALL FUNDS		1,318,784,844

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 117,869,532

343 SALARIES AND BENEFITS POSITIONS 3,070.50

FROM GENERAL REVENUE FUND	92,884,635	
FROM FEDERAL GRANTS TRUST FUND . . .		53,796,845
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,263,302

344 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	965,805	
FROM FEDERAL GRANTS TRUST FUND . . .		2,709,181

345 EXPENSES

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FROM GENERAL REVENUE FUND	13,117,677	
FROM FEDERAL GRANTS TRUST FUND . . .		1,044,080
FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,664

346 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	619,164	
FROM FEDERAL GRANTS TRUST FUND . . .		1,683,100

347 FOOD PRODUCTS

FROM GENERAL REVENUE FUND	3,437,538	

348 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	5,060,964	

349 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	33,317,532	

From the funds in Specific Appropriation 349 and 350, the nonrecurring sum of $3,000,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:

South Florida State Hospital.....	524,868
Florida Civil Commitment Center.....	1,706,102
Treasure Coast.....	381,554
South Florida Evaluation and Treatment Center.....	387,476

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	100,421,456	
FROM FEDERAL GRANTS TRUST FUND . . .		14,620,079

From the funds in Specific Appropriation 350, $1,211,727 from the General Revenue Fund is provided to contract with a mental health facility for no less than 11 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.

351 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID

FROM GENERAL REVENUE FUND	8,788,410	
FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

352 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	7,477,579	
FROM FEDERAL GRANTS TRUST FUND . . .		963,605

353 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	90,969	

354 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	716,733	

355 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	348,888	
FROM FEDERAL GRANTS TRUST FUND . . .		20,446
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973

356 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	23,944	

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TOTAL: MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	267,271,294	
FROM TRUST FUNDS		84,294,228
TOTAL POSITIONS	3,070.50	
TOTAL ALL FUNDS		351,565,522

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,416,687

357 SALARIES AND BENEFITS POSITIONS 4,355.00

FROM GENERAL REVENUE FUND	92,312,170	
FROM FEDERAL GRANTS TRUST FUND . . .		99,144,460
FROM GRANTS AND DONATIONS TRUST FUND		4,516,181
FROM WELFARE TRANSITION TRUST FUND .		7,299,483

358 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	1,441,392	
FROM FEDERAL GRANTS TRUST FUND . . .		2,604,791
FROM WELFARE TRANSITION TRUST FUND .		141,420

359 EXPENSES

FROM GENERAL REVENUE FUND	11,641,741	
FROM FEDERAL GRANTS TRUST FUND . . .		16,847,488
FROM WELFARE TRANSITION TRUST FUND .		1,067,102

360 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	2,998	
FROM FEDERAL GRANTS TRUST FUND . . .		25,594
FROM WELFARE TRANSITION TRUST FUND .		474

361 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 5,000,000

Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

362 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM

FROM FEDERAL GRANTS TRUST FUND . . .		6,160,320
FROM WELFARE TRANSITION TRUST FUND .		852,507

363 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS

FROM GENERAL REVENUE FUND	3,290,800	

From the funds in Specific Appropriation 363, the recurring sum of $2,700,000 and the nonrecurring sum of $300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.

From the funds provided in Specific Appropriation 363, the nonrecurring sum of $140,800 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.

From the funds provided in Specific Appropriation 363, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to National Veterans Homeless Support in Brevard County.

364 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	17,020,436	
FROM FEDERAL GRANTS TRUST FUND . . .		21,118,507
FROM WELFARE TRANSITION TRUST FUND .		595,294

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From the funds in Specific Appropriation 364, the nonrecurring sums of $1,407,000 from the General Revenue Fund and $1,407,000 from the Federal Grants Trust Fund are provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information, for eligibility determination and periodic recertification, for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

365	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		166,494
366	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
367	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,432,669	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,901
	FROM WELFARE TRANSITION TRUST FUND .		76,129
369	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
370	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
371	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	424,578	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		39,110
372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	750	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,644
	FROM GRANTS AND DONATIONS TRUST FUND		28,714
	FROM WELFARE TRANSITION TRUST FUND .		640
373	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	127,459,723	
	FROM WELFARE TRANSITION TRUST FUND .		31,432,356
374	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,918,700	
376	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		

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	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,017
377	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND	271,883,832	
	FROM TRUST FUNDS		309,188,194
	TOTAL POSITIONS	4,355.00	
	TOTAL ALL FUNDS		581,072,026

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,230,253

378	SALARIES AND BENEFITS POSITIONS 94.00		
	FROM GENERAL REVENUE FUND	3,803,963	
	FROM ADMINISTRATIVE TRUST FUND . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		2,960,832
	FROM FEDERAL GRANTS TRUST FUND . . .		210,673
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	535,096	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		484,864
	FROM FEDERAL GRANTS TRUST FUND . . .		1,155,711
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		258,557
380	EXPENSES		
	FROM GENERAL REVENUE FUND	1,011,640	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		714,599
	FROM FEDERAL GRANTS TRUST FUND . . .		280,090
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		101,980
381	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
382	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	17,250,000	

Funds provided in Specific Appropriation 382, shall be used by the Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000

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Circles of Care - Brevard	750,000
Life Management Center - Bay	750,000
David Lawrence Center - Collier	750,000
Child Guidance Center - Duval	750,000
Institute for Child and Family Health - Miami-Dade	750,000
Mental Health Care - Hillsborough	750,000
Personal Enrichment Mental Health Services - Pinellas	750,000
Peace River Center - Polk, Highlands, Hardee	750,000
COPE Center - Walton	750,000
Lifestream Behavioral Center - Sumter and Lake	750,000
Family Preservation Services of Florida - Treasure Coast	750,000
Lakeside Behavioral Healthcare - Orange	750,000
Citrus Health Network - Miami-Dade	750,000
Manatee Glens - Manatee	750,000
Lakeview Center - Escambia	750,000
Sinfonia - Alachua	750,000
Baycare Behavioral Health - Pasco	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee	750,000
The Centers - Marion	750,000
Sinfonia - Palm Beach	750,000
Bridgeway Center - Okaloosa	750,000

383 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	210,364,438	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		32,726,272
FROM FEDERAL GRANTS TRUST FUND . . .		27,008,169
FROM WELFARE TRANSITION TRUST FUND .		6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 383, the sum of $455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 383, the nonrecurring sum of $1,508,754 is provided from the General Revenue Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.

From the funds in Specific Appropriation 383, $4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 383, $3,504,000 from the General Revenue Fund is provided for an expansion of forensic mental health transitional beds to divert individuals sentenced under chapter 916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 383, the recurring sum of $3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.

384 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856	

385 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	103,338,212	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		122,418,776
FROM FEDERAL GRANTS TRUST FUND . . .		2,554,954
FROM WELFARE TRANSITION TRUST FUND .		5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,992,695

From the funds in Specific Appropriation 385, $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 385, $750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 385, $9,360,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 385, the sum of $840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 385, the recurring sum of $200,000 and the nonrecurring sum of $300,000 from the General Revenue Fund shall be provided to Here's Help, Inc.

From the funds in Specific Appropriation 385, $250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

386 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	20,000,000

The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding

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for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.

387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,846,877
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,206,192
FROM FEDERAL GRANTS TRUST FUND . . . 1,133,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 387, the sum of $1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

388 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,151,172
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 452,312
FROM FEDERAL GRANTS TRUST FUND . . . 5,904,931

From the funds in Specific Appropriation 388, the sum of $1,235,000 from the General Revenue Fund is provided for the following projects:

Circles of Care - Harbor Pines / Cedar Village	970,000
The David Lawrence Center	100,000
Ft. Myers Salvation Army - Behavioral health services	165,000

From the funds in Specific Appropriation 388, the nonrecurring sum of $7,534,794 from the General Revenue Fund is provided for the following projects:

BayCare Behavioral Health - Veteran Intervention Program	485,000
Camillus House - Behavioral health services	200,000
Centerstone Florida - Psychiatric residency expansion	500,000
Circles of Care - Geopsychiatric Care Center services	890,000
Citrus Health - Graduate medical education in psychiatry	350,000
Clay Behavioral Health - Crisis Prevention Teams	300,000
Directions for Living	150,000
Florida Certification Board - Expansion of training center	300,000
Florida Certification Board - Credentialing Program for Recovery Residence Administrators	100,000
Gracepoint - Crisis stabilization units	848,000
The Jerome Golden Center	575,000
Lakeview Center	500,000
Lifestream - Crisis stabilization units	547,000
Meridian Behavioral Health	500,000
Miami-Dade Homeless Trust - Crisis Outpatient Bed program	189,794
Northside Mental Health Center	100,000
The Renaissance Manor	500,000
Starting Point Behavioral Healthcare - Behavioral health services	250,000
Veterans Alternative Retreat Program	250,000

From the funds in Specific Appropriation 388, the nonrecurring sum of $300,000 from the Federal Grants Trust Fund is provided to Specialized Treatment, Education and Prevention Services (STEPS).

389 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

390 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

391 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

392 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 132,230
FROM FEDERAL GRANTS TRUST FUND . . . 130

393 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,129

394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,481
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 24,912
FROM FEDERAL GRANTS TRUST FUND . . . 209
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,632

395 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 19,951,914
FROM FEDERAL GRANTS TRUST FUND . . . 701,418
FROM WELFARE TRANSITION TRUST FUND . 731,355

Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

396 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,747
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 213
FROM FEDERAL GRANTS TRUST FUND . . . 1,489
FROM OPERATIONS AND MAINTENANCE TRUST FUND 600

396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GATEWAY COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 396A, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to Gateway Community Services for the construction and renovation of buildings and patient rooms.

396B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGAPE NETWORK - SPECIALIZED THERAPEUTIC GROUP CAMPS
FROM GENERAL REVENUE FUND 245,000

From the funds in Specific Appropriation 396B, the nonrecurring sum of $245,000 from the General Revenue Fund is provided to Agape Network for the renovation of a building to provide Specialized Therapeutic Group Camps.

396C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESIDENTIAL SUPPORT FOR INDIVIDUALS WITH MENTAL HEALTH OR SUBSTANCE ABUSE DISORDERS

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FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 396C, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 491,754,639
FROM TRUST FUNDS 216,317,000

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 708,071,639

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,715,300,994
FROM TRUST FUNDS 1,375,050,053

TOTAL POSITIONS 11,909.50
TOTAL ALL FUNDS 3,090,351,047
TOTAL APPROVED SALARY RATE 479,336,287

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

397 SALARIES AND BENEFITS POSITIONS 272.50
FROM GENERAL REVENUE FUND 3,645,640
FROM OPERATIONS AND MAINTENANCE TRUST FUND 10,776,299

398 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 182,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND 970,316

399 EXPENSES
FROM GENERAL REVENUE FUND 371,607
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,669,679

400 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,405
FROM OPERATIONS AND MAINTENANCE TRUST FUND 34,178

401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 91,999
FROM OPERATIONS AND MAINTENANCE TRUST FUND 121,818

402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 114,776
FROM OPERATIONS AND MAINTENANCE TRUST FUND 106,731

403 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 54,828
FROM OPERATIONS AND MAINTENANCE TRUST FUND 89,483

404 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,860

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FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,761

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND 4,493,309
FROM TRUST FUNDS 13,839,265

TOTAL POSITIONS 272.50
TOTAL ALL FUNDS 18,332,574

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

405 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND 1,554,475
FROM FEDERAL GRANTS TRUST FUND . . . 2,047,253
FROM OPERATIONS AND MAINTENANCE TRUST FUND 972,575

406 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 260,220
FROM ADMINISTRATIVE TRUST FUND . . . 59,598
FROM FEDERAL GRANTS TRUST FUND . . . 825,349
FROM OPERATIONS AND MAINTENANCE TRUST FUND 230,105

407 EXPENSES
FROM GENERAL REVENUE FUND 403,089
FROM ADMINISTRATIVE TRUST FUND . . . 5,958
FROM FEDERAL GRANTS TRUST FUND . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND 450,427

408 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,905
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,000

409 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

410 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND 22,139,517

From the funds in Specific Appropriation 410, $1,559,200 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc..... 150,000
Alzheimer's Community Care..... 400,000
Jewish Family and Community Services of Southwest Florida... 50,000
Easter Seals of South Florida..... 101,850

411 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 63,031,300
FROM FEDERAL GRANTS TRUST FUND . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,088,969

From the funds in Specific Appropriation 411, $1,955,220 from the General Revenue Fund, of which $1,755,000 is nonrecurring, is provided to serve elders on the waitlist. The Department of Elder Affairs shall

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allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, $700,000 from the General Revenue Fund, of which $50,000 is nonrecurring, and $700,000 from the Operations and Maintenance Trust Fund, of which $50,000 is nonrecurring, are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

412 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

413 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 9,952,809
FROM FEDERAL GRANTS TRUST FUND . . . 96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Meals..... 215,000
City of Hialeah Meals Program..... 1,150,000
Community Coalition Hot Meals Program..... 250,000
AAA Meals Nassau and Duval County..... 400,000
Ruth and Norman Rales Jewish Family Services..... 75,000
Little Havana Activities Center - Local Services Program.... 50,000

414 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 239,710
FROM ADMINISTRATIVE TRUST FUND . . . 33,131
FROM FEDERAL GRANTS TRUST FUND . . . 458,925
FROM GRANTS AND DONATIONS TRUST FUND 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 178,564

From the funds in Specific Appropriation 414, $125,000 in nonrecurring funds from the General Revenue Fund and $125,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to conduct a needs analysis for the Client Information and Registration Tracking System (CIRTS).

415 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,553,545
FROM ADMINISTRATIVE TRUST FUND . . . 31,397
FROM FEDERAL GRANTS TRUST FUND . . . 9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

From the funds in Specific Appropriation 415, $50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami-Dade County to provide a consumer referral program for indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by June 30, 2017, to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.

From the funds in Specific Appropriation 415, $500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low-income elders.

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416 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 47,785

417 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,639
FROM FEDERAL GRANTS TRUST FUND . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,182

418 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,729
FROM FEDERAL GRANTS TRUST FUND . . . 12,293
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,952

419 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM GENERAL REVENUE FUND 19,605,297
FROM OPERATIONS AND MAINTENANCE TRUST FUND 30,677,586

From the funds in Specific Appropriation 419, $2,001,310 from the General Revenue Fund and $3,131,570 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2016.

From the funds in Specific Appropriation 419, $1,583,381 from the General Revenue Fund, of which $400,000 is nonrecurring, and $2,477,611 from the Operations and Maintenance Trust Fund, of which $625,904 is nonrecurring, are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 134 slots in Miami-Dade County, effective July 1, 2016.

From the funds in Specific Appropriation 419, $600,000 in nonrecurring funds from the General Revenue Fund and $938,856 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2016.

419A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES
FROM GENERAL REVENUE FUND 60,037

From the funds in Specific Appropriation 419A, $60,037 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida.

419B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 419B, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco Elderly Nutrition Kitchen.

From the funds in Specific Appropriation 419B, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 120,622,057

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FROM TRUST FUNDS 153,236,329

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 273,858,386

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,461,762

420 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND 1,795,910
FROM ADMINISTRATIVE TRUST FUND . . . 1,692,489
FROM FEDERAL GRANTS TRUST FUND . . . 1,306,737

421 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 89,463
FROM ADMINISTRATIVE TRUST FUND . . . 515,613
FROM FEDERAL GRANTS TRUST FUND . . . 643,883

422 EXPENSES
FROM GENERAL REVENUE FUND 233,611
FROM ADMINISTRATIVE TRUST FUND . . . 384,307
FROM FEDERAL GRANTS TRUST FUND . . . 801,228

423 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,000

424 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 5,452

425 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,285
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 205,789

From the funds in Specific Appropriation 425, $61,800 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to conduct a study of the current prioritization score and rankings for clients that did not receive services to determine the correlation between the Priority Score and entry into a nursing home. The study will also determine if the Priority Score ranking has the appropriate cut-off points for each level. The study shall be submitted to the Governor, the Speaker of the House, and the President of the Senate no later than January 31, 2017.

426 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 110,603
FROM ADMINISTRATIVE TRUST FUND . . . 4,058
FROM FEDERAL GRANTS TRUST FUND . . . 73,406

427 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,022
FROM ADMINISTRATIVE TRUST FUND . . . 4,159
FROM FEDERAL GRANTS TRUST FUND . . . 7,016

428 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,705
FROM ADMINISTRATIVE TRUST FUND . . . 16,942

429 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 28,518
FROM ADMINISTRATIVE TRUST FUND . . . 48,472
FROM FEDERAL GRANTS TRUST FUND . . . 166,582

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FROM OPERATIONS AND MAINTENANCE TRUST FUND 333,879

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,346,569
FROM TRUST FUNDS 6,319,349

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 8,665,918

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,402,221

430 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND 431,023
FROM FEDERAL GRANTS TRUST FUND . . . 1,489,508

431 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 153,825
FROM FEDERAL GRANTS TRUST FUND . . . 405,633

432 EXPENSES
FROM GENERAL REVENUE FUND 126,361
FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

433 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,687,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 433, $3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 433, $750,000 in nonrecurring funds from the General Revenue Fund is provided for currently unfunded public guardianship services.

434 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,760
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

435 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 48,327

436 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

437 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,667
FROM FEDERAL GRANTS TRUST FUND . . . 9,012

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 7,227,107
FROM TRUST FUNDS 3,205,214

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TOTAL POSITIONS	32.00	
TOTAL ALL FUNDS		10,432,321

TOTAL: ELDER AFFAIRS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	134,689,042	
FROM TRUST FUNDS		176,600,157
TOTAL POSITIONS	433.50	
TOTAL ALL FUNDS		311,289,199
TOTAL APPROVED SALARY RATE	18,255,922	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,358,623

439	SALARIES AND BENEFITS POSITIONS	387.50	
	FROM GENERAL REVENUE FUND	3,180,167	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,602,065
440	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,514,768
	FROM FEDERAL GRANTS TRUST FUND . . .		117,600
441	EXPENSES		
	FROM GENERAL REVENUE FUND	1,915,516	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,061,504
	FROM FEDERAL GRANTS TRUST FUND . . .		17,400
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	3,134,044	
443	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,573,137
443A	LUMP SUM		
	DISASTER RECOVERY SERVICES		
	FROM GENERAL REVENUE FUND	1,570,484	

The funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

444	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		33,245
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,222,032	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,340,408
	FROM FEDERAL GRANTS TRUST FUND . . .		74,019
446	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,388	
	FROM ADMINISTRATIVE TRUST FUND . . .		250,669
447	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731
448	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		67,336
449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,990	
	FROM ADMINISTRATIVE TRUST FUND . . .		101,295
450	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	1,362,947	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,017,623
451	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,282,859
452	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,011

TOTAL: ADMINISTRATIVE SUPPORT

FROM GENERAL REVENUE FUND	12,588,373	
FROM TRUST FUNDS		45,809,670
TOTAL POSITIONS	387.50	
TOTAL ALL FUNDS		58,398,043

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,687,438

453	SALARIES AND BENEFITS POSITIONS	223.50	
	FROM GENERAL REVENUE FUND	1,850,092	
	FROM ADMINISTRATIVE TRUST FUND . . .		255,085
	FROM RAPE CRISIS PROGRAM TRUST FUND		40,943
	FROM TOBACCO SETTLEMENT TRUST FUND .		316,778
	FROM EPILEPSY SERVICES TRUST FUND .		66,775
	FROM FEDERAL GRANTS TRUST FUND . . .		9,679,698
	FROM GRANTS AND DONATIONS TRUST FUND		61,969
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,187,299
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		550,402

From the funds in Specific Appropriation 453, $316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

454	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		662,340
	FROM GRANTS AND DONATIONS TRUST FUND		114,390
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		147,829
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,086

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455 EXPENSES
FROM GENERAL REVENUE FUND 155,572
FROM ADMINISTRATIVE TRUST FUND . . . 36,074
FROM RAPE CRISIS PROGRAM TRUST FUND 35,000
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,662,761
FROM GRANTS AND DONATIONS TRUST FUND 41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

456 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

457 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 2,668,230
FROM EPILEPSY SERVICES TRUST FUND . 709,547

From the funds in Specific Appropriation 457, $561,078 from the General Revenue Fund is provided to the Epilepsy Services Program.

458 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

459 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 19,221,512

460 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM GENERAL REVENUE FUND 200,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

From the funds in Specific Appropriation 460, $200,000 in nonrecurring funds from the General Revenue Fund is provided for Community Water Fluoridation.

461 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 6,125,846

From the funds in Specific Appropriations 461 and 476, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

462 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 25,000

463 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 2,400,000

From the funds in Specific Appropriation 463, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

SECTION 3 - HUMAN SERVICES
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From the funds in Specific Appropriation 463, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the Ounce of Prevention Fund of Florida.

464 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,000,000

The funds in Specific Appropriation 464 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

465 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 109,642
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,614,446
FROM GRANTS AND DONATIONS TRUST FUND 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 305,500

466 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,750,116
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND . . . 9,172,189
FROM GRANTS AND DONATIONS TRUST FUND 1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 466, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 466, $1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 466, $1,000,000 from the General Revenue Fund, of which $250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

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From the funds in Specific Appropriation 466, $1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses.

From the funds in Specific Appropriation 466, $2,100,000 of which $1,800,000 is nonrecurring from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 466, $450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site.

From the funds in Specific Appropriation 466, $10,000,000 from the General Revenue Fund, of which $500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 466, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 466, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Teen Xpress	350,000
Florida Donated Dental Services	170,000
Women's Breast & Heart Initiative, Florida Affiliate	250,000
Keys Area Health Education Center	100,000
Sant La Haitian Neighborhood Association	200,000
Alachua County Organization for Rural Needs (ACORN)	650,000
Banyan Community Health Center - Primary Care Services	500,000
St. John Bosco Clinic	200,000
Doctor's Memorial Hospital - Bonifay	417,000
Primary Care Access - Manatee, Sarasota and Desoto Counties	1,500,000
Memorial Healthcare System - Adult Mobile Health Center	500,000
Hands of St. Lucie County	109,200
Miami Beach Community Health Center - North Dental Center	500,000
The Villages Chronic Obstructive Pulmonary Disease Project	200,000
Florida International University - Telemedicine and Student Health Services	200,000

467 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 21,156,426
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 467, $681,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use $10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

From the funds in Specific Appropriation 467, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Association of Healthy Start Coalitions.

From the funds in Specific Appropriation 467, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hillsborough Healthy Start Coalition.

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468 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 7,850,000

469 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

470 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 470, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

471 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

472 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 15,000,000

Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

472A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 3,642,514
FROM BIOMEDICAL RESEARCH TRUST FUND 4,457,486

From the funds in Specific Appropriation 472A, $4,457,486 of which $2,228,743 is nonrecurring, from the Biomedical Research Trust Fund and $1,142,514 in nonrecurring funds from the General Revenue Fund is provided for the purpose of establishing activities and grant opportunities in relation to biomedical research through the Florida Translational Research Program at Sanford Burnham Prebys Medical Discovery Institute, pursuant to section 210.20(2)(c), Florida Statutes.

From the funds in Specific Appropriation 472A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 472A, $2,000,000 from the General Revenue Fund is provided to the Scripps Research Institute - Scripps Florida.

473 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

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474 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

475 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 269,242,843

476 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

477 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 124,709
FROM FEDERAL GRANTS TRUST FUND . . . 1,777

478 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 253,434,235

479 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 13,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526

480 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 67,752,019

The funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions..... 11,202,740
State & Community Interventions - AHEC..... 5,607,264
Health Communications Interventions..... 22,561,422
Cessation Interventions..... 13,366,084
Cessation Interventions - AHEC..... 7,602,298
Surveillance & Evaluation..... 6,040,199
Administration & Management..... 1,372,012

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,268
FROM ADMINISTRATIVE TRUST FUND . . . 1,077

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FROM RAPE CRISIS PROGRAM TRUST FUND 538
FROM FEDERAL GRANTS TRUST FUND . . . 52,947
FROM GRANTS AND DONATIONS TRUST FUND 366
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 6,069
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,925

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 481A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthcare Network of Southwest Florida to construct a primary healthcare facility in the Golden Gate community.

From the funds in Specific Appropriation 481A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.

From the funds in Specific Appropriation 481A, $500,000 in nonrecurring funds from the General Revenue Fund is provided for a medical facility for the Clearwater Free Clinic.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 175,253,372
FROM TRUST FUNDS 681,229,339

TOTAL POSITIONS 223.50
TOTAL ALL FUNDS 856,482,711

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 22,831,473

482 SALARIES AND BENEFITS POSITIONS 542.50
FROM GENERAL REVENUE FUND 7,820,719
FROM ADMINISTRATIVE TRUST FUND . . . 2,115,803
FROM FEDERAL GRANTS TRUST FUND . . . 13,014,405
FROM GRANTS AND DONATIONS TRUST FUND 2,048,356
FROM OPERATIONS AND MAINTENANCE TRUST FUND 59,404
FROM PLANNING AND EVALUATION TRUST FUND 5,106,327
FROM RADIATION PROTECTION TRUST FUND 299,618

483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,386
FROM ADMINISTRATIVE TRUST FUND . . . 71,060
FROM FEDERAL GRANTS TRUST FUND . . . 1,186,763
FROM GRANTS AND DONATIONS TRUST FUND 57,197
FROM OPERATIONS AND MAINTENANCE TRUST FUND 20,505
FROM PLANNING AND EVALUATION TRUST FUND 129,707

484 EXPENSES
FROM GENERAL REVENUE FUND 1,460,419
FROM ADMINISTRATIVE TRUST FUND . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . 10,666,892
FROM GRANTS AND DONATIONS TRUST FUND 368,658
FROM OPERATIONS AND MAINTENANCE TRUST FUND 727,934
FROM PLANNING AND EVALUATION TRUST FUND 12,508,954
FROM RADIATION PROTECTION TRUST

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FUND		60,615

485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE

FROM GENERAL REVENUE FUND	12,609,807	
FROM FEDERAL GRANTS TRUST FUND . . .		7,560,522

486 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA

FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358

The funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

487 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS

FROM GENERAL REVENUE FUND	10,463,853	

488 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND	14,662,823	
FROM ADMINISTRATIVE TRUST FUND . . .		427,426
FROM GRANTS AND DONATIONS TRUST FUND		2,194,571

489 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	52,500	
FROM ADMINISTRATIVE TRUST FUND . . .		15,000
FROM FEDERAL GRANTS TRUST FUND . . .		410,024
FROM PLANNING AND EVALUATION TRUST FUND		100,000

491 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,291,055	
FROM ADMINISTRATIVE TRUST FUND . . .		335,165
FROM FEDERAL GRANTS TRUST FUND . . .		6,479,690
FROM GRANTS AND DONATIONS TRUST FUND		966,838
FROM OPERATIONS AND MAINTENANCE TRUST FUND		609,948
FROM PLANNING AND EVALUATION TRUST FUND		2,458,489
FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 491, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

492 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,870,026	
FROM FEDERAL GRANTS TRUST FUND . . .		11,896,717

From the funds in Specific Appropriation 492, $654,150 from the General Revenue Fund is provided to increase the current contract expenditure to enhance the legislatively mandated, statewide, population-based Cancer Registry based on the recommendations made by the Florida Cancer Control and Research Advisory Council. Enhancements will include three core functions: strengthen overall registry completeness by including laboratory reports, improvement of quality assurance activities, and improvement of data utilization by creating an automated web-based data request system.

From the funds in Specific Appropriation 492, $1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:

HIV/AIDS Outreach for Broward Health.....	350,000
Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program.....	300,000
The Center of Central Florida.....	35,000

493 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	1,995,141	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000,000

494 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM

FROM GENERAL REVENUE FUND	6,454,951	
FROM FEDERAL GRANTS TRUST FUND . . .		8,516,293

495 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND	498,687	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395

496 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	221,283	
FROM PLANNING AND EVALUATION TRUST FUND		149,190

497 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	31,674	
FROM ADMINISTRATIVE TRUST FUND . . .		1,748
FROM FEDERAL GRANTS TRUST FUND . . .		35,702
FROM PLANNING AND EVALUATION TRUST FUND		45,320

498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	87,326	
FROM ADMINISTRATIVE TRUST FUND . . .		9,730
FROM FEDERAL GRANTS TRUST FUND . . .		90,244
FROM GRANTS AND DONATIONS TRUST FUND		11,265
FROM PLANNING AND EVALUATION TRUST FUND		27,603
FROM RADIATION PROTECTION TRUST FUND		1,346

499 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN

FROM GENERAL REVENUE FUND	500,000	

500 FIXED CAPITAL OUTLAY
FACILITY STUDY

FROM GENERAL REVENUE FUND	107,305	

The nonrecurring funds in Specific Appropriation 500 are provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION

FROM GENERAL REVENUE FUND	62,179,955	

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FROM TRUST FUNDS 115,758,210

TOTAL POSITIONS 542.50
TOTAL ALL FUNDS 177,938,165

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 417,667,667

501 SALARIES AND BENEFITS POSITIONS 9,962.07
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 523,254,632

502 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 54,149,586

503 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 124,895,505

504 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 118,543,260

505 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 2,105,274
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 500,000

506 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

507 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

508 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,374,843

509 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 79,054,971

510 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

511 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 6,305,145

512 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

513 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,955,879

514 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH

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APPROPRIATION
DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 120,648,534
FROM TRUST FUNDS 815,096,940

TOTAL POSITIONS 10,012.07
TOTAL ALL FUNDS 935,745,474

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,906,515

515 SALARIES AND BENEFITS POSITIONS 439.00
FROM GENERAL REVENUE FUND 1,894,933
FROM ADMINISTRATIVE TRUST FUND . . . 1,078,157
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,488,206
FROM FEDERAL GRANTS TRUST FUND . . . 7,196,290
FROM GRANTS AND DONATIONS TRUST
FUND 701,335
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 2,381,308
FROM PLANNING AND EVALUATION TRUST
FUND 5,769,163
FROM RADIATION PROTECTION TRUST
FUND 5,914,297

516 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 205,310
FROM ADMINISTRATIVE TRUST FUND . . . 10,000
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 607,471
FROM FEDERAL GRANTS TRUST FUND . . . 167,657
FROM GRANTS AND DONATIONS TRUST
FUND 64,047
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 598,329
FROM PLANNING AND EVALUATION TRUST
FUND 711,689
FROM RADIATION PROTECTION TRUST
FUND 42,246

517 EXPENSES
FROM GENERAL REVENUE FUND 265,522
FROM ADMINISTRATIVE TRUST FUND . . . 250,408
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 770,404
FROM FEDERAL GRANTS TRUST FUND . . . 1,617,520
FROM GRANTS AND DONATIONS TRUST
FUND 272,116
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 632,117
FROM PLANNING AND EVALUATION TRUST
FUND 715,822
FROM RADIATION PROTECTION TRUST
FUND 1,647,943

518 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST
FUND 1,006,000

519 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,696,675

520 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES MATCHING GRANTS

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FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461

521 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	3,693	
FROM ADMINISTRATIVE TRUST FUND . . .		1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
FROM FEDERAL GRANTS TRUST FUND . . .		61,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
FROM PLANNING AND EVALUATION TRUST FUND		28,302
FROM RADIATION PROTECTION TRUST FUND		56,997

521A LUMP SUM
COMMUNITY HEALTH CENTERS

FROM GENERAL REVENUE FUND	9,000,000	

The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.

522 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

FROM RADIATION PROTECTION TRUST FUND		210,856

523 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS

FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607

524 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	343,690	
FROM ADMINISTRATIVE TRUST FUND . . .		240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
FROM FEDERAL GRANTS TRUST FUND . . .		1,352,941
FROM GRANTS AND DONATIONS TRUST FUND		100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		1,769,980
FROM RADIATION PROTECTION TRUST FUND		148,500

525 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,895,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 525, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 525, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 525, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.

526 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

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FROM GENERAL REVENUE FUND	23,977,280	
FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS

FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND . . .		799,305

527A SPECIAL CATEGORIES
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	4,058,397	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,775,425

From the funds in Specific Appropriation 527A, $389,032 from the General Revenue Fund and $608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve additional individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

527B SPECIAL CATEGORIES
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	963,486	
FROM FEDERAL GRANTS TRUST FUND . . .		1,507,628

528 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

529 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	2,405,027	
FROM PLANNING AND EVALUATION TRUST FUND		51,657
FROM RADIATION PROTECTION TRUST FUND		14,575

530 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS

FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

531 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE

FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

532 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH

FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 532, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

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533 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,837
FROM ADMINISTRATIVE TRUST FUND . . . 1,639
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND . . . 400
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST FUND 52,241
FROM RADIATION PROTECTION TRUST FUND 3,052

534 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,442
FROM ADMINISTRATIVE TRUST FUND . . . 3,634
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 17,535
FROM FEDERAL GRANTS TRUST FUND . . . 38,469
FROM GRANTS AND DONATIONS TRUST FUND 4,882
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 16,482
FROM PLANNING AND EVALUATION TRUST FUND 33,453
FROM RADIATION PROTECTION TRUST FUND 29,448

535 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

536 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM RADIATION PROTECTION TRUST FUND 402,150

The nonrecurring funds in Specific Appropriation 536 are provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 48,144,173
FROM TRUST FUNDS 242,836,707

TOTAL POSITIONS 439.00
TOTAL ALL FUNDS 290,980,880

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 28,223,051

537 SALARIES AND BENEFITS POSITIONS 614.00
FROM GENERAL REVENUE FUND 14,282,912
FROM DONATIONS TRUST FUND 14,911,151
FROM FEDERAL GRANTS TRUST FUND . . . 6,430,980

538 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,466
FROM DONATIONS TRUST FUND 89,063

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FROM FEDERAL GRANTS TRUST FUND . . . 401,805

539 EXPENSES
FROM GENERAL REVENUE FUND 1,312,787
FROM DONATIONS TRUST FUND 3,590,549
FROM FEDERAL GRANTS TRUST FUND . . . 2,672,081

540 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,319
FROM DONATIONS TRUST FUND 35,629
FROM FEDERAL GRANTS TRUST FUND . . . 106,825

541 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 28,671,967
FROM DONATIONS TRUST FUND 159,393,674
FROM FEDERAL GRANTS TRUST FUND . . . 553,738
FROM GRANTS AND DONATIONS TRUST FUND 300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

The funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 541, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 541, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.

541A SPECIAL CATEGORIES
GRANTS AND AIDS - SAFETY NET PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

542 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 15,155,434
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

543 SPECIAL CATEGORIES
CONTRACTED SERVICES

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APPROPRIATION
FROM DONATIONS TRUST FUND 1,982,067
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 281,710

544 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,330,169

From the funds in Specific Appropriation 544, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 544, $250,000 from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:

All Children's Hospital for Neonatal Abstinence Syndrome Services..... 350,000
Diabetes Research Institute - Islet Cell Transplantation and Clinical Research Trials..... 321,668
Guardian Hands Foundation..... 50,000

545 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 5,264,498

From the funds in Specific Appropriation 545, $3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

546 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 848,985

547 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 43,175,141
FROM FEDERAL GRANTS TRUST FUND . . . 23,853,779

From the funds in Specific Appropriation 547, $3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.

From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

548 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

549 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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APPROPRIATION
FROM GENERAL REVENUE FUND 122,408
FROM DONATIONS TRUST FUND 88,092
FROM FEDERAL GRANTS TRUST FUND . . . 36,428

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 116,416,095
FROM TRUST FUNDS 230,642,140

TOTAL POSITIONS 614.00
TOTAL ALL FUNDS 347,058,235

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,926,923

550 SALARIES AND BENEFITS POSITIONS 570.00
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 30,921,006

551 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 238,222
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 5,453,615

552 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 17,775
FROM GRANTS AND DONATIONS TRUST
FUND 60,373
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 7,017,286

553 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 57,604

554 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 21,000

555 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,173,452

556 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 278,038

557 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 213,944
FROM GRANTS AND DONATIONS TRUST
FUND 107,908
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 13,825,119

558 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 478,768

559 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 339,364

560 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		337
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		186,806
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		60,390,617
TOTAL POSITIONS	570.00	
TOTAL ALL FUNDS		60,390,617

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 52,312,278

561	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND	619,591	
	FROM FEDERAL GRANTS TRUST FUND . . .		688,653
	FROM U.S. TRUST FUND		76,052,552
562	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,996	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,001
	FROM U.S. TRUST FUND		29,228,411
563	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .		198,434
	FROM U.S. TRUST FUND		25,136,082
564	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM U.S. TRUST FUND		1,212,620
565	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,818
	FROM U.S. TRUST FUND		35,481,799
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,784
	FROM U.S. TRUST FUND		334,840
567	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,357	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,329
	FROM U.S. TRUST FUND		437,233
	TOTAL: DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND	908,898	
	FROM TRUST FUNDS		168,889,890
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		169,798,788

TOTAL: HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND	536,139,400	
FROM TRUST FUNDS		2,360,653,513
TOTAL POSITIONS	14,065.57	
TOTAL ALL FUNDS		2,896,792,913
TOTAL APPROVED SALARY RATE	592,913,968	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398

569	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,675,792
570	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,133,234
571	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,852,223
572	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,207,694
	FROM STATE HOMES FOR VETERANS TRUST FUND		253,600
573	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,226,561
574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		81,500
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,381,854
576	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
577	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,654,824
578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		355,460
579	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM FEDERAL GRANTS TRUST FUND . . .		4,389,624
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,363,644

Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

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580 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM STATE HOMES FOR VETERANS
TRUST FUND 2,000,000

Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home	250,000
Daytona Beach State Veterans' Home	200,000
Land o' Lakes State Veterans' Home	450,000
Pembroke Pines State Veterans' Home	190,000
Panama City State Veterans' Home	220,000
Port Charlotte State Veterans' Home	490,000
St. Augustine State Veterans' Home	200,000

TOTAL: VETERANS' HOMES
FROM TRUST FUNDS 92,740,210

TOTAL POSITIONS 978.00
TOTAL ALL FUNDS 92,740,210

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,662,877

581 SALARIES AND BENEFITS POSITIONS 27.50
FROM GENERAL REVENUE FUND 2,272,820
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 92,699

582 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,315

583 EXPENSES
FROM GENERAL REVENUE FUND 703,965
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 409,464

584 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,512

585 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 458,000

586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,984

587 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,488
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 346

588 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 10,614

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,252,580
FROM TRUST FUNDS 960,509

TOTAL POSITIONS 27.50
TOTAL ALL FUNDS 4,213,089

VETERANS' BENEFITS AND ASSISTANCE

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APPROVED SALARY RATE 4,604,017

589 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND 4,267,692
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,807,146

590 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 10,000

591 EXPENSES
FROM GENERAL REVENUE FUND 208,653
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 223,884

592 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,973

593 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,000

593A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 593A, $125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

From the funds in Specific Appropriation 593A, $75,000 in nonrecurring funds from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.

594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 14,642
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 14,509

595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,116
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 8,560

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 4,732,672
FROM TRUST FUNDS 2,074,072

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 6,806,744

VETERANS EMPLOYMENT AND TRAINING SERVICES

596 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 500,000

597 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS
FOR VETERANS
FROM GENERAL REVENUE FUND 1,000,000

598 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 344,106

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TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 1,844,106

TOTAL ALL FUNDS 1,844,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 9,829,358
FROM TRUST FUNDS 95,774,791

TOTAL POSITIONS 1,106.50
TOTAL ALL FUNDS 105,604,149
TOTAL APPROVED SALARY RATE 37,915,292

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 9,490,868,084

FROM TRUST FUNDS 24,823,010,613

TOTAL POSITIONS 31,772.57

TOTAL ALL FUNDS 34,313,878,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598A through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.

From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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chair of the House Appropriations Committee by January 1, 2017.

From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 598A through 755 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 598A through 755 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2016, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE 9,350,293

598A SALARIES AND BENEFITS POSITIONS 239.00
FROM GENERAL REVENUE FUND 12,270,779
FROM ADMINISTRATIVE TRUST FUND . . . 834,854

598B EXPENSES
FROM GENERAL REVENUE FUND 79,817
FROM ADMINISTRATIVE TRUST FUND . . . 383,494

598C SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 46,507

598D SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 153,595

598E SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,315

598F SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,399

TOTAL: BUSINESS SERVICE CENTERS
FROM GENERAL REVENUE FUND 12,555,412
FROM TRUST FUNDS 1,218,348

TOTAL POSITIONS 239.00
TOTAL ALL FUNDS 13,773,760

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,989,849

599 SALARIES AND BENEFITS POSITIONS 236.00
FROM GENERAL REVENUE FUND 8,723,171
FROM ADMINISTRATIVE TRUST FUND . . . 2,605,172
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 87,808

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600 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,523	
FROM ADMINISTRATIVE TRUST FUND . . .		318,403
601 EXPENSES		
FROM GENERAL REVENUE FUND	946,141	
FROM ADMINISTRATIVE TRUST FUND . . .		491,826
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
602 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,227	
FROM ADMINISTRATIVE TRUST FUND . . .		30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
FROM FEDERAL GRANTS TRUST FUND . . .		101,840
603 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	53,970	
604 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,488,509	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
FROM FEDERAL GRANTS TRUST FUND . . .		347,650

From the funds in Specific Appropriation 604, $1,000,000 in nonrecurring general revenue funds is provided for a resource allocation analytics project for the purpose of analyzing and mitigating inmate deaths and reducing recidivism rates by consolidating, cleansing and analyzing data to measure behavior, improve outcomes, and make data driven decisions on how to best utilize resources. The Department of Corrections shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

605 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND . . .		6,700,000

Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

606 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	378,868	
607 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		525,394
608 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	36,220	
609 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,345,885	
FROM ADMINISTRATIVE TRUST FUND . . .		49,766
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		102,636

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM GENERAL REVENUE FUND	19,017,514	
FROM TRUST FUNDS		12,884,455
TOTAL POSITIONS	236.00	
TOTAL ALL FUNDS		31,901,969

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 610 through 620, the Department of Corrections shall prepare a business case for replacement/upgrade of the Offender-Based Information System (OBIS). At a minimum, the business case must identify information technology implementation options, projected cost for deliverables by fiscal year, and a schedule of work for an OBIS replacement/upgrade project. The department shall coordinate with the Agency for State Technology to ensure that established project management and oversight standards are adhered to in the writing of the business case. The department shall submit the business case to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

APPROVED SALARY RATE 8,041,253

610 SALARIES AND BENEFITS POSITIONS 161.50		
FROM GENERAL REVENUE FUND	8,759,792	
FROM ADMINISTRATIVE TRUST FUND . . .		1,154,821
611 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,500	
612 EXPENSES		
FROM GENERAL REVENUE FUND	1,461,941	
FROM ADMINISTRATIVE TRUST FUND . . .		1,357,535
613 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	127,720	
614 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,084,778	
FROM ADMINISTRATIVE TRUST FUND . . .		7,812
615 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	56,318	
616 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	45,329	
617 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,270	
618 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,029	
619 DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	9,226,757	
FROM ADMINISTRATIVE TRUST FUND . . .		58,289
620 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		20,420
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	21,778,434	
FROM TRUST FUNDS		2,598,877
TOTAL POSITIONS	161.50	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL ALL FUNDS 24,377,311

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 633K, 643 and 645K, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility, and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.

Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 are provided to address security needs for the prison population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 351,266,419

633A SALARIES AND BENEFITS POSITIONS 9,050.00
FROM GENERAL REVENUE FUND 482,192,992
FROM FEDERAL GRANTS TRUST FUND . . . 382,673

633B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,952,855
FROM GRANTS AND DONATIONS TRUST
FUND 91,000

633C EXPENSES
FROM GENERAL REVENUE FUND 17,966,978
FROM FEDERAL GRANTS TRUST FUND . . . 216,949
FROM GRANTS AND DONATIONS TRUST
FUND 240,389

From the funds in Specific Appropriation 633C, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

633D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 303,666
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST
FUND 250,000

633E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 40,890,048
FROM FEDERAL GRANTS TRUST FUND . . . 83,421

633F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,227,696
FROM FEDERAL GRANTS TRUST FUND . . . 273,617

From funds in Specific Appropriation 633F, $350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From funds in Specific Appropriation 633F, $100,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in Duval County.

From funds in Specific Appropriation 633F, $250,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in south Miami-Dade County.

633G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 3,683,962
FROM FEDERAL GRANTS TRUST FUND . . . 118,172

633H SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 523,270

633I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,146,826
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND 1,148,049

633J SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 3,080,949

633K SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 118,366,211
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 1,300,586

From funds in Specific Appropriation 633K, $109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

From the funds in Specific Appropriation 633K, $330,000 in nonrecurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Blackwater River Correctional Facility.

633L SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 517,746

633M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 339,074

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 698,192,273
FROM TRUST FUNDS 4,204,856

TOTAL POSITIONS 9,050.00
TOTAL ALL FUNDS 702,397,129

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY

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OPERATIONS

APPROVED SALARY RATE 35,264,508

634 SALARIES AND BENEFITS POSITIONS 813.00
FROM GENERAL REVENUE FUND 39,196,031
FROM GRANTS AND DONATIONS TRUST
FUND 136,413

635 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 367,773
FROM GRANTS AND DONATIONS TRUST
FUND 32,884

636 EXPENSES
FROM GENERAL REVENUE FUND 1,994,239
FROM GRANTS AND DONATIONS TRUST
FUND 50,703

637 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,406,265
FROM GRANTS AND DONATIONS TRUST
FUND 15,841

638 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 825,305

From the funds in Specific Appropriation 638, $200,000 from nonrecurring general revenue funds is provided for the Department of Corrections to implement an inmate tracking pilot project at Lowell Correctional Institution. The pilot project must use a tracking system that includes technology, such as a radio frequency identification (RFID) tag embedded in clothing, to enable real-time identification of the location of inmates. Additionally, the tracking system used in the pilot project must include the capability to store and retrieve historical inmate location data.

639 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 180,841
FROM GRANTS AND DONATIONS TRUST
FUND 22,509

640 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 469,295

641 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,234,102

642 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 341,923

643 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 24,664,194
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 597,359

From funds in Specific Appropriation 643, $22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

644 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 80,162

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645 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,462

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS
FROM GENERAL REVENUE FUND 74,768,592
FROM TRUST FUNDS 855,709

TOTAL POSITIONS 813.00
TOTAL ALL FUNDS 75,624,301

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,334,465

645A SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 15,245,813
FROM FEDERAL GRANTS TRUST FUND . . . 537,494

645B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 277,640

645C EXPENSES
FROM GENERAL REVENUE FUND 262,556
FROM FEDERAL GRANTS TRUST FUND . . . 24,336

From funds in Specific Appropriation 645C, $145,413 in nonrecurring general revenue funds is provided for a body camera pilot project at Sumter Correctional Institution. Funding will provide for every correctional officer on duty supervising youthful offenders to be equipped with body cameras.

645D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

645E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,334,376
FROM FEDERAL GRANTS TRUST FUND . . . 483,667

645F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,599

645G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 197,340
FROM FEDERAL GRANTS TRUST FUND . . . 191,046

645H SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 7,986,977

645I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,488,239

645J SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 159,226

645K SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 19,216,164
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 195,403

From funds in Specific Appropriation 645K, $17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter

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experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

645L SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,675

645M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,131
FROM FEDERAL GRANTS TRUST FUND . . . 708

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 47,262,921
FROM TRUST FUNDS 1,932,654

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 49,195,575

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 191,575,351

645N SALARIES AND BENEFITS POSITIONS 5,008.00
FROM GENERAL REVENUE FUND 250,814,894

645O OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,693,683

645P EXPENSES
FROM GENERAL REVENUE FUND 3,772,421

645Q FOOD PRODUCTS
FROM GENERAL REVENUE FUND 12,170,243

645R SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 562,621

645S SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,168,710

645T SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 4,154,272

645U SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,036,951

645V SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,669,164

645W SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 283,746

645X SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 80,445

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 292,407,150

TOTAL POSITIONS 5,008.00
TOTAL ALL FUNDS 292,407,150

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RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 74,249,259

646 SALARIES AND BENEFITS POSITIONS 1,985.00
FROM GENERAL REVENUE FUND 128,036,804
FROM FEDERAL GRANTS TRUST FUND . . . 9,543

647 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 874,827

648 EXPENSES
FROM GENERAL REVENUE FUND 3,914,923
FROM FEDERAL GRANTS TRUST FUND . . . 31,090

649 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

650 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,099,923
FROM FEDERAL GRANTS TRUST FUND . . . 32,449

651 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 87,126

652 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 363,768
FROM FEDERAL GRANTS TRUST FUND . . . 46,893

653 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,799,643

654 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,788,677

655 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 678,193

656 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 81,590

657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,275

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 145,740,749
FROM TRUST FUNDS 369,975

TOTAL POSITIONS 1,985.00
TOTAL ALL FUNDS 146,110,724

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 39,309,343

658 SALARIES AND BENEFITS POSITIONS 1,047.00
FROM GENERAL REVENUE FUND 29,411,681
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 22,242,220
FROM GRANTS AND DONATIONS TRUST
FUND 54,272

The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public

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worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

659 EXPENSES
FROM GENERAL REVENUE FUND 678,772
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 756,268
FROM GRANTS AND DONATIONS TRUST
FUND 32,776

660 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 154,907
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 110,327

661 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,104,000

662 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 1.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 161,387

Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,362,654
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 284,315

From the funds in Specific Appropriation 663, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

664 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 203,504

665 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 185,998

666 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,269,719

667 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 197,867

668 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 4,600,000

From the funds provided in Specific Appropriation 668, $1,500,657 from recurring general revenue funds is provided for the Department of

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Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

669 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,356

670 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,269
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 9,516

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION
FROM GENERAL REVENUE FUND 66,322,280
FROM TRUST FUNDS 23,848,948

TOTAL POSITIONS 1,048.00
TOTAL ALL FUNDS 90,171,228

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,881,964

671 SALARIES AND BENEFITS POSITIONS 95.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 6,027,157

672 EXPENSES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 499,172

673 FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 352,549

674 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 11,284

675 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 53,567

676 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 24,666

677 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 8,341

TOTAL: ROAD PRISON OPERATIONS
FROM TRUST FUNDS 6,976,736

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 6,976,736

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,804,365

678 SALARIES AND BENEFITS POSITIONS 1,300.00

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FROM GENERAL REVENUE FUND	63,740,195	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		69,912
679 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	304,814	
680 EXPENSES		
FROM GENERAL REVENUE FUND	2,847,301	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
681 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,578	
682 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	31,653	
683 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	64,719	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
684 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	166,269	
685 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	20,690	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	67,197,219	
FROM TRUST FUNDS		73,526
TOTAL POSITIONS	1,300.00	
TOTAL ALL FUNDS		67,270,745

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,919,593		
686 SALARIES AND BENEFITS POSITIONS 178.00		
FROM GENERAL REVENUE FUND	12,917,849	
687 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
688 EXPENSES		
FROM GENERAL REVENUE FUND	1,731,528	
FROM GRANTS AND DONATIONS TRUST FUND		226,785
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
689 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	256,642	
690 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,407,104	

From funds in Specific Appropriation 690, $1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date

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the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 690, $1,500,000 from nonrecurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.

From the funds provided in Specific Appropriation 690, $400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.

691 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	100,080	
692 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	114,940	
693 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,770	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	18,529,913	
FROM TRUST FUNDS		1,980,035
TOTAL POSITIONS	178.00	
TOTAL ALL FUNDS		20,509,948

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

The Auditor General shall conduct an audit of expenditures from, and transfers to and from, Fixed Capital Outlay funds appropriated to the Department of Corrections during Fiscal Years 2013-2014, 2014-2015, and 2015-2016. The Auditor General shall submit a report of the findings to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2016.

APPROVED SALARY RATE 19,400,138		
694 SALARIES AND BENEFITS POSITIONS 555.00		
FROM GENERAL REVENUE FUND	25,895,636	
695 EXPENSES		
FROM GENERAL REVENUE FUND	86,069,300	
696 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	364,154	
697 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		

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FROM GENERAL REVENUE FUND 3,218,653

698 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,058,135

699 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

700 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,771

701 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,300

702 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 57,136,422

Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	815,250
Moore Haven Correctional Facility (Glades County)	1,058,775
South Bay Correctional Facility (Palm Beach County)	2,893,625
Graceville Correctional Facility (Jackson County)	6,847,323
Blackwater River Correctional Facility (Santa Rosa County)	10,717,369
Gadsden Correctional Facility	1,302,300
Lake City Correctional Facility (Columbia County)	1,724,500
Demilly Correctional Institution (Polk County)	674,875
Sago Palm Work Camp (Palm Beach County)	857,125
Various DOC Facility Projects - Series 2009 B and C Bonds	30,195,280

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 702 reflect a reduction of $2,907,162 based on savings realized from bond refinancing.

704 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 12,000,000

706 FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND 1,625,000

707 FIXED CAPITAL OUTLAY
NEW AND EXPANDED ADMINISTRATIVE AND
SUPPORT FACILITIES
FROM GENERAL REVENUE FUND 3,325,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 198,941,265

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TOTAL POSITIONS 555.00
TOTAL ALL FUNDS 198,941,265

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

708 SALARIES AND BENEFITS POSITIONS 2,791.00
FROM GENERAL REVENUE FUND 164,126,257
FROM FEDERAL GRANTS TRUST FUND . . . 170,391

709 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 60,945

710 EXPENSES
FROM GENERAL REVENUE FUND 10,267,529
FROM FEDERAL GRANTS TRUST FUND . . . 64,717

711 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,941

712 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,525,000

713 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 12,214,031

Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

714 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 940,324

From funds in Specific Appropriation 714, $300,000 in nonrecurring general revenue funds is provided for the Department of Corrections to contract with the University of Florida to develop recommendations and a plan by which the State of Florida can transfer responsibility for community supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address statewide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.

From funds in Specific Appropriation 714, $500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

715 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,525,932

716 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

717 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 9,122,916

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718 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 203,855,393
FROM TRUST FUNDS 235,108

TOTAL POSITIONS 2,791.00
TOTAL ALL FUNDS 204,090,501

COMMUNITY FACILITY OPERATIONS

719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,712,983

720 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND 2,413,126

TOTAL ALL FUNDS 2,413,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

721 SALARIES AND BENEFITS POSITIONS 136.50
FROM GENERAL REVENUE FUND 8,164,339
FROM FEDERAL GRANTS TRUST FUND . . . 384,189

722 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 333,045

723 EXPENSES
FROM GENERAL REVENUE FUND 1,481,817

724A SPECIAL CATEGORIES
SETTLEMENT AGREEMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 723,341

725 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 895,970

726 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 300,547,085

From the funds in Specific Appropriation 726, $100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

From the funds in Specific Appropriation 726, $1,791,873 in recurring general revenue funds is provided to the Department of Corrections' health services provider in Region IV for the forecasted Consumer Price Index increase for Fiscal Year 2016-2017.

727 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 29,572,427

728 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,818,876

729 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 12,092,256

730 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 100

731 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 284,701

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 358,190,616
FROM TRUST FUNDS 1,107,530

TOTAL POSITIONS 136.50
TOTAL ALL FUNDS 359,298,146

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

731A OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 104,207

731B EXPENSES
FROM GENERAL REVENUE FUND 17,083
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

731C OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 27,019

731D SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 2,204,554

731E SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 21,536,127

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
FROM GENERAL REVENUE FUND 23,757,764
FROM TRUST FUNDS 332,720

TOTAL ALL FUNDS 24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,609,867

732 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 1,631,872
FROM FEDERAL GRANTS TRUST FUND . . . 807,223

733 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 47,762

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734 EXPENSES
FROM GENERAL REVENUE FUND 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 622,865

735 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 45,600

736 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 16,013,682
FROM FEDERAL GRANTS TRUST FUND . . . 3,072,341

From the funds in Specific Appropriation 736, $150,000 in recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

737 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 17,717,102
FROM TRUST FUNDS 4,595,791

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 22,312,893

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 14,499,020

738 SALARIES AND BENEFITS POSITIONS 317.00
FROM GENERAL REVENUE FUND 13,200,512
FROM FEDERAL GRANTS TRUST FUND . . . 2,655,464

739 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,082,769
FROM FEDERAL GRANTS TRUST FUND . . . 608,269

740 EXPENSES
FROM GENERAL REVENUE FUND 2,819,214
FROM FEDERAL GRANTS TRUST FUND . . . 1,933,823

From funds in Specific Appropriation 740, $1,500,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2016.

741 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 472,386

742 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,885,096
FROM FEDERAL GRANTS TRUST FUND . . . 1,402,052

743 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 112,636

744 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

745 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,510
FROM FEDERAL GRANTS TRUST FUND . . . 943

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 22,133,625
FROM TRUST FUNDS 7,072,937

TOTAL POSITIONS 317.00
TOTAL ALL FUNDS 29,206,562

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

746 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND 3,931,384
FROM FEDERAL GRANTS TRUST FUND . . . 466,981

747 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,160,469

748 EXPENSES
FROM GENERAL REVENUE FUND 372,770
FROM FEDERAL GRANTS TRUST FUND . . . 119,152

749 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

750 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,995,781
FROM FEDERAL GRANTS TRUST FUND . . . 324,848

By January 1, 2017, all re-entry programs funded in Specific Appropriation 750 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.

From the funds in Specific Appropriation 750, $1,225,000 in recurring general revenue funds and $250,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, $1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the

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Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, $200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 750, $500,000 in nonrecurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 750, $600,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 750, $900,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and post-release support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.

From the funds in Specific Appropriation 750, $100,000 in nonrecurring general revenue funds is provided to the Hope City Center for operation of a reentry program to assist adult female ex-offenders with successful transition back into the Broward County community after release from incarceration.

From the funds in Specific Appropriation 750, $500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE, in collaboration with the Department of Corrections and community-based reentry partners, will facilitate the successful reintegration of ex-offenders returning to the county.

From funds in Specific Appropriation 750, $500,000 in nonrecurring general revenue funds is provided for the Tampa Bay Career Pathways Collaborative Manufacturing, Employment and Reentry Program. The program will partner with the local workforce system, work release centers and the local industry associations to provide job assistance to those on work release and ex-offenders.

From the funds in Specific Appropriation 750, $400,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

From the funds in Specific Appropriation 750, $750,000 in nonrecurring general revenue funds is provided to implement the Florida HIRE pilot program which will include online diagnostic assessments to benchmark inmate foundational work readiness skills prior to release; online career planning and exploration resources including a resume builder and budgeting calculator; a resulting personalized career pathway plan for each inmate; online training to support development of the core communication, problem solving and soft / life skills commonly required for employment; online summative assessments to validate mastery of foundational work readiness skills, resulting in a Florida HIRE branded, employer-recognized credential certifying program completion in advance of release; automated referrals to community based providers for post-release reentry social services, career coaching and placement services; and fully integrated data collection and reporting system to track project outcomes. The project will target approximately 5,000 inmates in up to five facilities in Duval County (Jacksonville); Orange County (Orlando) and Tampa-Bradenton (Hillsborough/Manatee).

From the funds in Specific Appropriation 750, $228,000 in nonrecurring general revenue funds is provided for the Lake County Reentry Program to provide coordination of support services in order to reduce criminal activity and recidivism by adult offenders returning to the Lake County community after incarceration.

From the funds in Specific Appropriation 750, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

751 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

752 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,397

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT
FROM GENERAL REVENUE FUND 14,483,345
FROM TRUST FUNDS 913,981

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 15,397,326

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

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From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

753 EXPENSES
FROM GENERAL REVENUE FUND 300,000

754 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,493,762

From the funds in Specific Appropriation 754, $1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 754, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

755 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 21,750,861
FROM FEDERAL GRANTS TRUST FUND . . . 550,000

From the funds in Specific Appropriation 755, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 26,544,623
FROM TRUST FUNDS 550,000

TOTAL ALL FUNDS 27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,331,809,316
FROM TRUST FUNDS 71,752,186

TOTAL POSITIONS 24,107.00
TOTAL ALL FUNDS 2,403,561,502
TOTAL APPROVED SALARY RATE 957,980,006

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

756 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND 7,796,282
FROM FEDERAL GRANTS TRUST FUND . . . 60,558

757 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 518,548

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758 EXPENSES
FROM GENERAL REVENUE FUND 833,563

759 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

760 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000

761 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,866

762 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,800

763 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 50,404

764 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 303,887

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 9,829,121
FROM TRUST FUNDS 60,558

TOTAL POSITIONS 132.00
TOTAL ALL FUNDS 9,889,679

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
FROM GENERAL REVENUE FUND 9,829,121
FROM TRUST FUNDS 60,558

TOTAL POSITIONS 132.00
TOTAL ALL FUNDS 9,889,679
TOTAL APPROVED SALARY RATE 5,944,452

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,049,048

765 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND 5,456,148

766 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 29,572

767 EXPENSES
FROM GENERAL REVENUE FUND 512,197
FROM GRANTS AND DONATIONS TRUST
FUND 15,900

768 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

769 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 14.00

The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or

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defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

770 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

771 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

772 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,000

772A SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 11,700,000

Funds in Specific Appropriation 772A are provided for jury costs, contingent upon HB 7095 or similar legislation becoming law, or HB 5003.

773 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,022,500

Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

774 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST

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FUND 750,000

775 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	849,921
2nd Judicial Circuit	677,908
3rd Judicial Circuit	152,365
4th Judicial Circuit	1,314,699
5th Judicial Circuit	899,681
6th Judicial Circuit	1,227,697
7th Judicial Circuit	697,642
8th Judicial Circuit	494,532
9th Judicial Circuit	1,188,176
10th Judicial Circuit	781,782
11th Judicial Circuit	3,426,071
12th Judicial Circuit	688,568
13th Judicial Circuit	1,951,341
14th Judicial Circuit	339,207
15th Judicial Circuit	864,229
16th Judicial Circuit	118,527
17th Judicial Circuit	1,418,971
18th Judicial Circuit	664,882
19th Judicial Circuit	621,142
20th Judicial Circuit	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

776 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial

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invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.	400
EMANCIPATION - Section 743.015, F.S.	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.	400
GUARDIANSHIP - Ch. 744, F.S.	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S.	300

777 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,134

778 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,084,310

779 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 7,600,000

780 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 27,984,827

Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 780, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court

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reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	15,000
CAPITAL SEXUAL BATTERY	4,000
CAPITAL APPEALS	9,000
CONTEMPT PROCEEDINGS	500
CRIMINAL TRAFFIC	500
EXTRADITION	625
FELONY - LIFE	5,000
FELONY - LIFE (RICO)	9,000
FELONY - NONCAPITAL MURDER	15,000
FELONY - PUNISHABLE BY LIFE	2,500
FELONY - PUNISHABLE BY LIFE (RICO)	6,000
FELONY 1ST DEGREE	1,875
FELONY 1ST DEGREE (RICO)	5,000
FELONY 2ND DEGREE	1,250
FELONY 3RD DEGREE	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED	500
FELONY APPEALS	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	750
JUVENILE DELINQUENCY - 2ND DEGREE	500
JUVENILE DELINQUENCY - 3RD DEGREE	375
JUVENILE DELINQUENCY - FELONY LIFE	875
JUVENILE DELINQUENCY - MISDEMEANOR	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	375
JUVENILE DELINQUENCY APPEALS	1,250
MISDEMEANOR	500
MISDEMEANOR APPEALS	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	375

Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

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781 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures, by circuit, in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,961
17th Judicial Circuit	1,269,184
18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

782 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

783 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST

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FUND 3,000

784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

785 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

786 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,447,984
FROM CHILD SUPPORT TRUST FUND . . . 74,498
FROM GRANTS AND DONATIONS TRUST
FUND 120,059
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 34,955

From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

787 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 10,289

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 106,583,521
FROM TRUST FUNDS 1,298,412

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 107,881,933

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 28,319,788

788 SALARIES AND BENEFITS POSITIONS 740.00
FROM GENERAL REVENUE FUND 37,395,306

Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

789 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,565,681
FROM GRANTS AND DONATIONS TRUST
FUND 150,000

790 EXPENSES
FROM GENERAL REVENUE FUND 1,656,485
FROM GRANTS AND DONATIONS TRUST
FUND 50,249

791 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 60,502
FROM GRANTS AND DONATIONS TRUST
FUND 10,000

792 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,292,656

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From the funds in Specific Appropriation 792, $100,000 in recurring general revenue funds and $300,000 in nonrecurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

793 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,992,623
FROM GRANTS AND DONATIONS TRUST FUND 110,000

794 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 539,414

795 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

796 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

797 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 332,707

The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 46,069,627
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 740.00
TOTAL ALL FUNDS 46,389,876

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,635,889

798 SALARIES AND BENEFITS POSITIONS 232.00
FROM GENERAL REVENUE FUND 12,370,217
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,910,085
FROM GRANTS AND DONATIONS TRUST FUND 485,491

799 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,415
FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987

800 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 856,495
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
FROM GRANTS AND DONATIONS TRUST FUND 1,215

801 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,719
FROM STATE ATTORNEYS REVENUE TRUST FUND 100,367

802 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,874

803 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,312,282
FROM TRUST FUNDS 2,623,145

TOTAL POSITIONS 232.00
TOTAL ALL FUNDS 15,935,427

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,041,308

804 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 7,184,286
FROM STATE ATTORNEYS REVENUE TRUST FUND 790,533
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 30,000
FROM GRANTS AND DONATIONS TRUST FUND 506,836

805 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,406
FROM STATE ATTORNEYS REVENUE TRUST FUND 145,552

806 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,565
FROM STATE ATTORNEYS REVENUE TRUST FUND 149,139
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 15,000
FROM GRANTS AND DONATIONS TRUST FUND 1,500

807 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 26,439

808 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,093

809 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,574,350
FROM TRUST FUNDS 1,667,999

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 9,242,349

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,709,472

810 SALARIES AND BENEFITS POSITIONS 72.00
FROM GENERAL REVENUE FUND 4,238,870
FROM STATE ATTORNEYS REVENUE TRUST FUND 568,014

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FROM GRANTS AND DONATIONS TRUST FUND		269,844
811 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,857	
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
FROM GRANTS AND DONATIONS TRUST FUND		5,068
811A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,000
812 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	179,966	
FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
FROM GRANTS AND DONATIONS TRUST FUND		76,701
813 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,971	
FROM GRANTS AND DONATIONS TRUST FUND		28,392
814 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	8,034	
815 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,480,698	
FROM TRUST FUNDS		1,035,595
TOTAL POSITIONS	72.00	
TOTAL ALL FUNDS		5,516,293

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,243,725

816 SALARIES AND BENEFITS POSITIONS 371.00		
FROM GENERAL REVENUE FUND	20,481,263	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,119,702
FROM GRANTS AND DONATIONS TRUST FUND		1,104,274

From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and $250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

817 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	139,844	
FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
FROM GRANTS AND DONATIONS TRUST FUND		33,189
817A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		80,000

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818 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	279,262	
FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
FROM GRANTS AND DONATIONS TRUST FUND		14,800
819 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	18,689	
FROM STATE ATTORNEYS REVENUE TRUST FUND		118,383
820 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	11,404	
821 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	6,150	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	20,936,612	
FROM TRUST FUNDS		4,976,896
TOTAL POSITIONS	371.00	
TOTAL ALL FUNDS		25,913,508

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,819,972

822 SALARIES AND BENEFITS POSITIONS 240.00		
FROM GENERAL REVENUE FUND	15,142,831	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,109,942
FROM GRANTS AND DONATIONS TRUST FUND		1,052,867
823 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	60,599	
FROM STATE ATTORNEYS REVENUE TRUST FUND		37,063
FROM GRANTS AND DONATIONS TRUST FUND		93,131
824 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	488,267	
FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
825 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	27,900	
FROM STATE ATTORNEYS REVENUE TRUST FUND		44,595
826 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,740	
827 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	41,500	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,776,837	
FROM TRUST FUNDS		3,398,848
TOTAL POSITIONS	240.00	

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TOTAL ALL FUNDS 19,175,685

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,526,513

828 SALARIES AND BENEFITS POSITIONS 475.00
FROM GENERAL REVENUE FUND 25,682,460
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,357,806
FROM GRANTS AND DONATIONS TRUST
FUND 3,524,873

829 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,869
FROM GRANTS AND DONATIONS TRUST
FUND 34,737

829A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 76,000

830 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 476,061
FROM STATE ATTORNEYS REVENUE TRUST
FUND 232,453
FROM GRANTS AND DONATIONS TRUST
FUND 569,866

831 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 89,598

832 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,724

833 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 26,270,634
FROM TRUST FUNDS 7,885,333

TOTAL POSITIONS 475.00
TOTAL ALL FUNDS 34,155,967

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,747,215

834 SALARIES AND BENEFITS POSITIONS 243.00
FROM GENERAL REVENUE FUND 13,658,979
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,129,192
FROM GRANTS AND DONATIONS TRUST
FUND 294,720

835 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 39,274
FROM STATE ATTORNEYS REVENUE TRUST
FUND 73,887
FROM GRANTS AND DONATIONS TRUST
FUND 9,980

835A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 202,500

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836 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 588,416
FROM STATE ATTORNEYS REVENUE TRUST
FUND 342,348

837 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 32,550
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,079

838 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,094
FROM STATE ATTORNEYS REVENUE TRUST
FUND 17,620
FROM GRANTS AND DONATIONS TRUST
FUND 2,380

839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,357,694
FROM TRUST FUNDS 3,127,706

TOTAL POSITIONS 243.00
TOTAL ALL FUNDS 17,485,400

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,575,938

840 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 7,934,129
FROM STATE ATTORNEYS REVENUE TRUST
FUND 865,920
FROM GRANTS AND DONATIONS TRUST
FUND 410,535

841 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,558
FROM STATE ATTORNEYS REVENUE TRUST
FUND 58,677
FROM GRANTS AND DONATIONS TRUST
FUND 34,329

841A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 28,000

842 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 284,761
FROM STATE ATTORNEYS REVENUE TRUST
FUND 21,406
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 419
FROM GRANTS AND DONATIONS TRUST
FUND 9,040

843 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,322
FROM STATE ATTORNEYS REVENUE TRUST
FUND 20,653

844 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,506

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845 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,333,582
FROM TRUST FUNDS 1,448,979

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 9,782,561

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,657,806

846 SALARIES AND BENEFITS POSITIONS 385.50
FROM GENERAL REVENUE FUND 23,540,968
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,420,095
FROM GRANTS AND DONATIONS TRUST FUND 1,859,699

From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and $431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

847 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,793
FROM STATE ATTORNEYS REVENUE TRUST FUND 291,200
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 241,817
FROM GRANTS AND DONATIONS TRUST FUND 1,000

847A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 104,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 130,000

848 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 956,251
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 279,234
FROM GRANTS AND DONATIONS TRUST FUND 18,966

849 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,584
FROM STATE ATTORNEYS REVENUE TRUST FUND 152,019

850 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 28,837

851 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 24,832,849
FROM TRUST FUNDS 4,591,059

TOTAL POSITIONS 385.50
TOTAL ALL FUNDS 29,423,908

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PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,912,291

852 SALARIES AND BENEFITS POSITIONS 228.00
FROM GENERAL REVENUE FUND 12,079,534
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,041,984
FROM GRANTS AND DONATIONS TRUST FUND 1,128,181

853 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 46,728
FROM STATE ATTORNEYS REVENUE TRUST FUND 86,742
FROM GRANTS AND DONATIONS TRUST FUND 33,018

853A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

854 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,530
FROM STATE ATTORNEYS REVENUE TRUST FUND 218,879
FROM GRANTS AND DONATIONS TRUST FUND 212,872

855 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 122
FROM STATE ATTORNEYS REVENUE TRUST FUND 49,480
FROM GRANTS AND DONATIONS TRUST FUND 5,500

856 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,365

857 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,032
FROM GRANTS AND DONATIONS TRUST FUND 7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,358,311
FROM TRUST FUNDS 5,844,012

TOTAL POSITIONS 228.00
TOTAL ALL FUNDS 18,202,323

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,104,692

858 SALARIES AND BENEFITS POSITIONS 1,278.00
FROM GENERAL REVENUE FUND 47,679,777
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,742,169
FROM CHILD SUPPORT TRUST FUND . . . 19,929,556
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 223,824
FROM GRANTS AND DONATIONS TRUST FUND 3,345,205

From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and $404,038 from the Grants and Donations Trust Fund are

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provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and $147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		154,922
	FROM CHILD SUPPORT TRUST FUND . . .		752,372
	FROM GRANTS AND DONATIONS TRUST FUND		85,131
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		189,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		435,078
	FROM CHILD SUPPORT TRUST FUND . . .		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		561,527
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	340,912	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		405,508
	FROM CHILD SUPPORT TRUST FUND . . .		370,316
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	49,061,680	
	FROM TRUST FUNDS		35,460,949
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		84,522,629

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,136,661

864	SALARIES AND BENEFITS POSITIONS 184.00		
	FROM GENERAL REVENUE FUND	11,255,949	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,386,926
	FROM GRANTS AND DONATIONS TRUST FUND		295,044
865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	
865A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500

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866	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,517	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,173	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,763
868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,461	
869	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,367	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	11,735,678	
	FROM TRUST FUNDS		1,862,018
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		13,597,696

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,604,909

870	SALARIES AND BENEFITS POSITIONS 358.00		
	FROM GENERAL REVENUE FUND	20,721,556	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,830,863
	FROM GRANTS AND DONATIONS TRUST FUND		1,437,432

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and $152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and $137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122
	FROM GRANTS AND DONATIONS TRUST FUND		7,755
871A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
872	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	583,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		191,880
	FROM GRANTS AND DONATIONS TRUST FUND		81,630
873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,882	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,613

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874 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,027

875 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,980

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 21,443,463
FROM TRUST FUNDS 4,644,295

TOTAL POSITIONS 358.00
TOTAL ALL FUNDS 26,087,758

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,051,226

876 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 7,420,173
FROM STATE ATTORNEYS REVENUE TRUST FUND 803,732
FROM GRANTS AND DONATIONS TRUST FUND 430,055

877 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND 97,074

877A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,000

878 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND 168,529

879 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,769

880 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697

881 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,678,384
FROM TRUST FUNDS 1,644,159

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 9,322,543

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,184,682

882 SALARIES AND BENEFITS POSITIONS 333.00
FROM GENERAL REVENUE FUND 20,002,943
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,395,166

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FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 14,527
FROM GRANTS AND DONATIONS TRUST FUND 1,181,805

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and $160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

883 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND 61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND 5,000

883A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000

884 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 876,694
FROM STATE ATTORNEYS REVENUE TRUST FUND 198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 61,459
FROM GRANTS AND DONATIONS TRUST FUND 26,000

From the funds provided in Specific Appropriation 884, $275,000 in nonrecurring general revenue funds is provided to conduct a study aimed to strengthen investigation and prosecution of criminal and regulatory violations within the substance abuse treatment industry. The state attorney shall coordinate with local and state law enforcement and regulatory agencies, the Department of Children and Families, the Florida Alcohol & Drug Abuse Association, and certifying entities of recovery residences and recovery residence administrators to identify statutory clarifications and enhancements to existing law to ensure that communities remain safe and individuals with substance use disorders are protected. The state attorney shall submit the study to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

885 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 120,354

886 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,000

887 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 20,974,571
FROM TRUST FUNDS 4,274,458

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 333.00
TOTAL ALL FUNDS 25,249,029

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,188,385

888 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,785,259
FROM STATE ATTORNEYS REVENUE TRUST FUND 420,302
FROM GRANTS AND DONATIONS TRUST FUND 208,169

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,490
FROM GRANTS AND DONATIONS TRUST FUND 76,054

889A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000

890 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,509
FROM GRANTS AND DONATIONS TRUST FUND 106,514

891 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,119

892 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

893 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,946,454
FROM TRUST FUNDS 945,667

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 4,892,121

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

894 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 30,666,187
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,581,316
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 417,825
FROM GRANTS AND DONATIONS TRUST FUND 1,637,991

From the positions and funds provided in Specific Appropriation 894, two full-time equivalent positions with associated salary rate of 111,012 and $160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

895 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 118,016
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,072
FROM GRANTS AND DONATIONS TRUST FUND 122,864

896 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 789,116
FROM STATE ATTORNEYS REVENUE TRUST FUND 166,244
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 300,000
FROM GRANTS AND DONATIONS TRUST FUND 34,655

897 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 210,662
FROM STATE ATTORNEYS REVENUE TRUST FUND 131,269

898 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491

899 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 121,483

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 31,928,955
FROM TRUST FUNDS 6,396,236

TOTAL POSITIONS 511.00
TOTAL ALL FUNDS 38,325,191

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,506,761

900 SALARIES AND BENEFITS POSITIONS 294.00
FROM GENERAL REVENUE FUND 17,125,168
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,062,235
FROM GRANTS AND DONATIONS TRUST FUND 1,010,455

901 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,988
FROM GRANTS AND DONATIONS TRUST FUND 12,512

901A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 95,000

902 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 600,000

From the funds in Specific Appropriation 902, $500,000 in recurring general revenue funds and $100,000 in nonrecurring general revenue funds are provided for the It's Time to be a Parent Again Pilot

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
Program in Brevard, Orange, Polk, Seminole, and Osceola counties.

903 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 510,738
FROM STATE ATTORNEYS REVENUE TRUST FUND 38,459
FROM GRANTS AND DONATIONS TRUST FUND 64,924

904 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,470
FROM STATE ATTORNEYS REVENUE TRUST FUND 40,756
FROM GRANTS AND DONATIONS TRUST FUND 6,231

905 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587

906 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,309,193
FROM TRUST FUNDS 3,350,560

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 21,659,753

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,720,871

907 SALARIES AND BENEFITS POSITIONS 171.00
FROM GENERAL REVENUE FUND 9,295,260
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,282,906
FROM GRANTS AND DONATIONS TRUST FUND 615,790

908 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,414
FROM GRANTS AND DONATIONS TRUST FUND 76,678

908A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

909 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 267,700
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,588
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 493
FROM GRANTS AND DONATIONS TRUST FUND 56,097

910 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,333
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,151

911 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,764

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

912 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

913 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM STATE ATTORNEYS REVENUE TRUST FUND 189,754
FROM GRANTS AND DONATIONS TRUST FUND 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,629,269
FROM TRUST FUNDS 2,282,038

TOTAL POSITIONS 171.00
TOTAL ALL FUNDS 11,911,307

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,745,830

914 SALARIES AND BENEFITS POSITIONS 315.00
FROM GENERAL REVENUE FUND 17,374,119
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,443,806
FROM GRANTS AND DONATIONS TRUST FUND 1,784,670

915 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 85,767
FROM GRANTS AND DONATIONS TRUST FUND 10,925

915A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 70,000

916 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 800,910
FROM STATE ATTORNEYS REVENUE TRUST FUND 144,087
FROM GRANTS AND DONATIONS TRUST FUND 46,994

917 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,084
FROM STATE ATTORNEYS REVENUE TRUST FUND 67,487

918 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,024

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,281,237
FROM TRUST FUNDS 3,653,736

TOTAL POSITIONS 315.00
TOTAL ALL FUNDS 21,934,973

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,972,848

919	SALARIES AND BENEFITS POSITIONS 121.00		
	FROM GENERAL REVENUE FUND	7,454,242	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,234
	FROM GRANTS AND DONATIONS TRUST FUND		140,268
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		857,194
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
921	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,951	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,821
923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,682,773	
	FROM TRUST FUNDS		1,557,006
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,239,779

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,233,908

924	SALARIES AND BENEFITS POSITIONS 85.00		
	FROM GENERAL REVENUE FUND	5,159,425	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		207,772
	FROM GRANTS AND DONATIONS TRUST FUND		107,663
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		337,792
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
926	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,862	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,500
928	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,352,423	
	FROM TRUST FUNDS		908,990
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		6,261,413

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,023,589

929	SALARIES AND BENEFITS POSITIONS 32.00		
	FROM GENERAL REVENUE FUND	2,508,639	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		83,773
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,801
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		169,901
931	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
932	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,531
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,447
934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,594,842	
	FROM TRUST FUNDS		516,453
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,111,295

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,357,630

935	SALARIES AND BENEFITS POSITIONS 155.00		
	FROM GENERAL REVENUE FUND	10,179,925	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		351,972
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FUND 217,550
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 658,178

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,026
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 123,325

937 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 278,695
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 147,636

938 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,348
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 112,077

939 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,504,299
FROM TRUST FUNDS 1,660,738

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 12,165,037

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,246,725

940 SALARIES AND BENEFITS POSITIONS 129.50
FROM GENERAL REVENUE FUND 6,824,243
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 227,971
FROM GRANTS AND DONATIONS TRUST
FUND 803,089
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,254,723

941 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 34,242
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 413,681

942 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 109,560
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 215,281

943 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 282
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 24,629

944 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,800

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,968,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM TRUST FUNDS 2,943,174

TOTAL POSITIONS 129.50
TOTAL ALL FUNDS 9,911,501

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

945 SALARIES AND BENEFITS POSITIONS 232.00
FROM GENERAL REVENUE FUND 14,389,206
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 481,870
FROM GRANTS AND DONATIONS TRUST
FUND 403,721
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,175,682

946 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 228,566
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 149,532

From the funds in Specific Appropriation 946, $150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.

947 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 156,000

948 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 727,076
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,000

From the funds in Specific Appropriation 948, $250,000 in nonrecurring general revenue funds is provided to Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.

949 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,118
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 22,154

950 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 52,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,379,966
FROM TRUST FUNDS 2,540,959

TOTAL POSITIONS 232.00
TOTAL ALL FUNDS 17,920,925

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,882,916

951 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 7,624,500
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 261,920
FROM GRANTS AND DONATIONS TRUST
FUND 86,361
FROM INDIGENT CRIMINAL DEFENSE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
TRUST FUND 383,495

952 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 83,839

953 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 122,939
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 121,860

954 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,646
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 8,717

955 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,777,704
FROM TRUST FUNDS 946,192

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 8,723,896

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

956 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 4,914,001
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 170,896
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 383,577

957 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,759
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 36,600

958 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 98,884
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 378,127

959 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 504
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 18,927

960 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,751

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,026,148
FROM TRUST FUNDS 997,878

TOTAL POSITIONS 74.00
TOTAL ALL FUNDS 6,024,026

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,341,181

961 SALARIES AND BENEFITS POSITIONS 235.00
FROM GENERAL REVENUE FUND 12,421,835
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 308,868
FROM GRANTS AND DONATIONS TRUST
FUND 935,547
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,809,068

962 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM GRANTS AND DONATIONS TRUST
FUND 7,500
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 141,520

963 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 164,065

964 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 929,734
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 120,440

965 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,189
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 2,066
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 31,323

966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,566,823
FROM TRUST FUNDS 3,356,332

TOTAL POSITIONS 235.00
TOTAL ALL FUNDS 16,923,155

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

967 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 6,975,045
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 244,010
FROM GRANTS AND DONATIONS TRUST
FUND 51,766
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 646,707

968 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 38,074
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 57,430

969 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,049
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 164,621

970 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,678
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 20,056

971 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,132

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,225,846
FROM TRUST FUNDS 1,187,722

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 8,413,568

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,071,998

972 SALARIES AND BENEFITS POSITIONS 384.00
FROM GENERAL REVENUE FUND 24,895,200
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 877,107
FROM GRANTS AND DONATIONS TRUST
FUND 1,543,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 725,672

973 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 110,939
FROM GRANTS AND DONATIONS TRUST
FUND 70,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 181,235

973A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 50,000

974 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 459,085
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 84,580

975 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,074
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 120,682

976 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 25,520,631
FROM TRUST FUNDS 3,662,276

TOTAL POSITIONS 384.00
TOTAL ALL FUNDS 29,182,907

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,983,618

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

977 SALARIES AND BENEFITS POSITIONS 97.50
FROM GENERAL REVENUE FUND 5,776,339
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 202,307
FROM GRANTS AND DONATIONS TRUST
FUND 234,495
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 668,167

978 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,836
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 78,000
FROM GRANTS AND DONATIONS TRUST
FUND 47,961
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 20,000

979 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 110,962
FROM GRANTS AND DONATIONS TRUST
FUND 217,598
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 37,272

980 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 5,202
FROM GRANTS AND DONATIONS TRUST
FUND 4,444
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 17,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,018,780
FROM TRUST FUNDS 1,644,120

TOTAL POSITIONS 97.50
TOTAL ALL FUNDS 7,662,900

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,853,326

981 SALARIES AND BENEFITS POSITIONS 220.50
FROM GENERAL REVENUE FUND 13,334,564
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 762,356
FROM GRANTS AND DONATIONS TRUST
FUND 1,051,387
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,409,875

982 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 121,863
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST
FUND 100,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 11,201

983 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 44,000

984 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	613,044	
FROM GRANTS AND DONATIONS TRUST FUND		137,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983
985 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,259	
FROM GRANTS AND DONATIONS TRUST FUND		27,565
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,909
986 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,103,565	
FROM TRUST FUNDS		3,786,120
TOTAL POSITIONS	220.50	
TOTAL ALL FUNDS		17,889,685

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,714,315

987 SALARIES AND BENEFITS POSITIONS	67.00	
FROM GENERAL REVENUE FUND	4,479,626	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		140,383
FROM GRANTS AND DONATIONS TRUST FUND		59,486
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		549,684
988 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,565	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		162,925
989 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	148,676	
FROM GRANTS AND DONATIONS TRUST FUND		15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,361
990 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,636	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,131
991 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,651,503	
FROM TRUST FUNDS		1,105,825
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		5,757,328

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CIRCUIT

APPROVED SALARY RATE 9,865,377

992 SALARIES AND BENEFITS POSITIONS	193.00	
FROM GENERAL REVENUE FUND	11,814,781	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		416,353
FROM GRANTS AND DONATIONS TRUST FUND		196,282
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,097,285
993 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	54,065	
FROM GRANTS AND DONATIONS TRUST FUND		114,866
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,413
994 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	149,103	
FROM GRANTS AND DONATIONS TRUST FUND		78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		297,623
995 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	27,422	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,255
996 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,045,371	
FROM TRUST FUNDS		2,281,122
TOTAL POSITIONS	193.00	
TOTAL ALL FUNDS		14,326,493

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,202,419

997 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND	2,718,353	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		93,995
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,409
998 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,968	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
999 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	84,846	
FROM GRANTS AND DONATIONS TRUST FUND		13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1000 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,937
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,668

1001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,170

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,819,274
FROM TRUST FUNDS 271,179

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 3,090,453

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,676,012

1002 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 14,538,422
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 528,429
FROM GRANTS AND DONATIONS TRUST
FUND 944,526
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,825,796

1003 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 82,254
FROM GRANTS AND DONATIONS TRUST
FUND 150,708
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 36,000

1004 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 424,593
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 208,165

1005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 53,257

1006 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,812

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,049,081
FROM TRUST FUNDS 3,746,881

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 18,795,962

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,371,810

1007 SALARIES AND BENEFITS POSITIONS 119.00
FROM GENERAL REVENUE FUND 7,095,271
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 234,778
FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FUND 400,593
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,510,310

1008 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,792
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 28,160

1008A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 22,000

1009 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 227,858

1010 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 103,887
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 301,314

1011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,559
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,248

1012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,457,367
FROM TRUST FUNDS 2,508,639

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 9,966,006

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,408,920

1013 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND 4,695,177
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 159,497
FROM GRANTS AND DONATIONS TRUST
FUND 277,764
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 940,182

1014 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,918
FROM GRANTS AND DONATIONS TRUST
FUND 60,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 139,622

1015 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 113,318
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 202,540

1016 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	15,024	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,673
1017 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,846,437	
FROM TRUST FUNDS		1,810,718
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		6,657,155

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,913,635

1018 SALARIES AND BENEFITS POSITIONS 140.00		
FROM GENERAL REVENUE FUND	7,856,482	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		328,199
FROM GRANTS AND DONATIONS TRUST FUND		1,061,788
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		771,557
1019 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,098	
FROM GRANTS AND DONATIONS TRUST FUND		20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,440
1019A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
1020 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	328,894	
FROM GRANTS AND DONATIONS TRUST FUND		64,260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		232,938
1021 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,453
1022 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,213,204	
FROM TRUST FUNDS		2,683,635
TOTAL POSITIONS	140.00	
TOTAL ALL FUNDS		10,896,839

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,213,351

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1023 SALARIES AND BENEFITS POSITIONS 35.00		
FROM GENERAL REVENUE FUND	2,850,160	
1024 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,114	
1025 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	128,971	
1026 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	3,002,780	
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		3,002,780

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,071,487

1027 SALARIES AND BENEFITS POSITIONS 33.00		
FROM GENERAL REVENUE FUND	2,746,618	
1028 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,381	
1029 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	141,907	
1030 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	2,912,746	
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		2,912,746

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,857,134

1031 SALARIES AND BENEFITS POSITIONS 50.00		
FROM GENERAL REVENUE FUND	3,747,779	
1032 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	727,390	
1033 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	144,849	
1034 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,622,586	
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		4,622,586

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,637,395

1035 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 2,105,326

1036 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 33,731

1037 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,176,218

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,176,218

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,216

1038 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 3,684,250
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 112,899

1039 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 55,978

1040 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 44,974
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

1041 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,731,568
FROM TRUST FUNDS 218,877

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 3,950,445

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 942,800

1042 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,302,390

1043 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 487,700

1044 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,373

1045 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 975

1046 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 2,030,438

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 2,030,438

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,583,707

1047 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 3,333,490

1048 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 60,111

1049 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 363,004
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 217,000

1050 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 472,307
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 83,000

1051 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 149
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 6,495

1052 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 4,229,436
FROM TRUST FUNDS 306,495

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 4,535,931

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,083,691

1053 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,603,197

1053A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,960

1054 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 473,375
FROM CAPITAL COLLATERAL REGIONAL

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
COUNSEL TRUST FUND 165,000

1055 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 389,610
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 135,000

1056 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,509
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 5,139

1057 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 3,495,353
FROM TRUST FUNDS 305,139

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 3,800,492

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,484,805

1058 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND 8,948,792

1059 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 234,242

1060 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 795,349
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 75,000

1061 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,212,166

1062 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 26,840

1063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,984

1064 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,684

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 11,254,057
FROM TRUST FUNDS 75,000

TOTAL POSITIONS 121.00
TOTAL ALL FUNDS 11,329,057

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,384,718

1065 SALARIES AND BENEFITS POSITIONS 106.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 7,012,013
FROM GRANTS AND DONATIONS TRUST
FUND 69,463

1066 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 351,037

1067 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,021,113
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 75,000

1068 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 937,514
FROM GRANTS AND DONATIONS TRUST
FUND 165,425

1069 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,606

1070 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 25,000

1071 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,174

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 9,444,457
FROM TRUST FUNDS 309,888

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 9,754,345

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,779,754

1072 SALARIES AND BENEFITS POSITIONS 53.00
FROM GENERAL REVENUE FUND 3,701,524

1073 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,769

1074 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,576,836
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 20,000

1075 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 389,334

1076 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,104

1077 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,100

1078 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,220

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 5,866,887
FROM TRUST FUNDS 20,000

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 5,886,887

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,977,151

1079 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND 5,365,808

1080 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 458,729

1081 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,707,457
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 55,980

1082 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,212,550

1083 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,641

1084 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,807

1085 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,657

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 8,782,649
FROM TRUST FUNDS 55,980

TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 8,838,629

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,736,400

1086 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 5,263,281

1087 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 125,836

1088 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 949,220
FROM GRANTS AND DONATIONS TRUST
FUND 5,800

1089 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 748,208
FROM GRANTS AND DONATIONS TRUST
FUND 13,890
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 100,000

1090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

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FROM GENERAL REVENUE FUND 96,602

1091 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,243

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 7,213,390
FROM TRUST FUNDS 119,690

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 7,333,080

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND 745,442,810
FROM TRUST FUNDS 144,259,377

TOTAL POSITIONS 10,536.00
TOTAL ALL FUNDS 889,702,187
TOTAL APPROVED SALARY RATE 519,416,296

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1093 through 1174A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that

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includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 49,662,805

1093 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND 26,226,023
FROM FEDERAL GRANTS TRUST FUND . . . 963,805
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 41,339,203

1094 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 319,081
FROM GRANTS AND DONATIONS TRUST FUND 596,864
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,360,225

1095 EXPENSES
FROM GENERAL REVENUE FUND 1,044,743
FROM FEDERAL GRANTS TRUST FUND . . . 1,090,728
FROM GRANTS AND DONATIONS TRUST FUND 824,860
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,396,242

1096 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 42,225
FROM FEDERAL GRANTS TRUST FUND . . . 192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 199,765

1097 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 517,791
FROM FEDERAL GRANTS TRUST FUND . . . 1,193,649
FROM GRANTS AND DONATIONS TRUST FUND 127,472
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,000,497

1098 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 29,110

1099 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 3,883,853

1100 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 954,864
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM GRANTS AND DONATIONS TRUST FUND 3,116
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,483,075

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1101 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,364,391
FROM FEDERAL GRANTS TRUST FUND . . . 49,069
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 7,326,801

1102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,934,573
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 2,671,552

1103 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 90,364
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 134,195

1104 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 195,233
FROM FEDERAL GRANTS TRUST FUND . . . 10,216
FROM GRANTS AND DONATIONS TRUST FUND 1,001
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 285,891

1105 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 6,165,735

Funds in Specific Appropriation 1105 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 45,767,986
FROM TRUST FUNDS 65,291,209

TOTAL POSITIONS 1,479.00
TOTAL ALL FUNDS 111,059,195

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1110 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

APPROVED SALARY RATE 31,567,304

1106 SALARIES AND BENEFITS POSITIONS 849.50
FROM GENERAL REVENUE FUND 37,785,360
FROM GRANTS AND DONATIONS TRUST FUND 46,617
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 4,850,629

1107 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 591,986
FROM GRANTS AND DONATIONS TRUST FUND 184,000

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1108 EXPENSES
FROM GENERAL REVENUE FUND 4,640,034
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM GRANTS AND DONATIONS TRUST FUND 7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 311,856

1109 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,556

1110 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 6,314,831

Funds in Specific Appropriation 1110 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1110, $750,000 in recurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern region of the state.

1111 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 635,947

1112 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 42,490

1113 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,517,082
FROM GRANTS AND DONATIONS TRUST FUND 1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 81,995

From the funds in Specific Appropriation 1113, Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1113, $2,250,000 in recurring general revenue funds and $1,500,000 in nonrecurring general revenue funds are provided for the AMIKids gender specific program, of which $750,000 is provided for the AMIKids gender specific program in Clay County and $750,000 is provided for the AMIKids gender specific program in Hillsborough County.

From the funds in Specific Appropriation 1113, $1,100,000 from nonrecurring general revenue funds is provided for AMI Kids to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior. The target demographic is youth aged 11-18 at risk for delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder. The department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

1114 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 383,932

1115 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 236,213

1116 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 280,725
FROM GRANTS AND DONATIONS TRUST FUND 11,151

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 87,280,211
FROM TRUST FUNDS 7,124,321

TOTAL POSITIONS 849.50
TOTAL ALL FUNDS 94,404,532

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 17,733,969

1117 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND 21,424,342
FROM GRANTS AND DONATIONS TRUST FUND 26,738
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,779,034

1118 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,014,298

1119 EXPENSES
FROM GENERAL REVENUE FUND 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 182,506

1120 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,131

1121 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 645,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 27,856

1122 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,977,556

From the funds in Specific Appropriation 1122, $735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.

From the funds in Specific Appropriation 1122, $400,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1123 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 222,838

1124 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,863

1125 SPECIAL CATEGORIES

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TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 171,564
FROM GRANTS AND DONATIONS TRUST FUND 6,815

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 42,261,407
FROM TRUST FUNDS 3,022,949

TOTAL POSITIONS 505.00
TOTAL ALL FUNDS 45,284,356

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,512,036

1127 SALARIES AND BENEFITS POSITIONS 231.50
FROM GENERAL REVENUE FUND 13,850,050
FROM GRANTS AND DONATIONS TRUST FUND 308,293

1128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 426,432
FROM ADMINISTRATIVE TRUST FUND . . . 72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,712

1129 EXPENSES
FROM GENERAL REVENUE FUND 2,552,729
FROM GRANTS AND DONATIONS TRUST FUND 149,305
FROM JUVENILE JUSTICE TRAINING TRUST FUND 605,353

1130 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 32,841

1131 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 959,285

1132 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 21,806

1133 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 584,408
FROM ADMINISTRATIVE TRUST FUND . . . 445,930
FROM GRANTS AND DONATIONS TRUST FUND 208,537

1134 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 349,329
FROM JUVENILE JUSTICE TRAINING TRUST FUND 1,839,189

1135 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 177,151

1136 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 59,032

1137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

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FROM GENERAL REVENUE FUND 67,149
FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 79,720
FROM GRANTS AND DONATIONS TRUST FUND 1,342

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 19,159,932
FROM TRUST FUNDS 3,645,975

TOTAL POSITIONS 231.50
TOTAL ALL FUNDS 22,805,907

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,874,428

1139 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 3,542,991

1140 EXPENSES
FROM GENERAL REVENUE FUND 1,782,574

1141 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 684,726

1142 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 421,377

1143 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 239,032

1144 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,336

1146 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 1,017,418

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,721,769

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 7,721,769

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

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From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1147 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	117,183	
1148 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	103,591,782	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,500,174
1149 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	132,250	
1150 SPECIAL CATEGORIES		
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
FROM GENERAL REVENUE FUND	2,405,536	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	106,246,751	
FROM TRUST FUNDS		5,500,174
TOTAL ALL FUNDS		111,746,925

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1152 SALARIES AND BENEFITS POSITIONS 121.00		
FROM GENERAL REVENUE FUND	9,528,221	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,235,371
1153 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,602	
1154 EXPENSES		
FROM GENERAL REVENUE FUND	1,274,079	
1155 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	644,906	
1156 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,772,667	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,491,859
1157 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	277,314	
1158 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	44,966	
1159 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	66,167	
1161 FIXED CAPITAL OUTLAY		
JUVENILE FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	1,806,244	
TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	37,489,166	
FROM TRUST FUNDS		35,727,230
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		73,216,396

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,147,036

1162 SALARIES AND BENEFITS POSITIONS 24.00		
FROM GENERAL REVENUE FUND	955,343	
FROM FEDERAL GRANTS TRUST FUND . . .		197,217
FROM GRANTS AND DONATIONS TRUST FUND		486,112
1163 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	287,192	
FROM FEDERAL GRANTS TRUST FUND . . .		223,622
FROM GRANTS AND DONATIONS TRUST FUND		152,969
1164 EXPENSES		
FROM GENERAL REVENUE FUND	233,083	
FROM FEDERAL GRANTS TRUST FUND . . .		82,696
FROM GRANTS AND DONATIONS TRUST FUND		282,180
1165 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		412,903
1166 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		12,450
FROM GRANTS AND DONATIONS TRUST FUND		12,450
1167 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	15,765,585	
FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1168 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1168, $650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention

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Center (PAIC) in Pasco County.

1169 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,720

1170 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,169,398
FROM FEDERAL GRANTS TRUST FUND . . . 10,609,653
FROM GRANTS AND DONATIONS TRUST FUND 2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From the funds in Specific Appropriation 1170, $36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1170, $100,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

From the funds in Specific Appropriation 1170, $1,500,000 in nonrecurring general revenue funds is provided to the Brevard C.A.R.E.S. program to provide front end diversion interventions for at risk youth, children, and families in Brevard County.

From the funds in Specific Appropriation 1170, $200,000 in nonrecurring general revenue funds is provided to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.

From the funds in Specific Appropriation 1170, $400,000 in nonrecurring general revenue funds is provided to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.

From the funds in Specific Appropriation 1170, $150,000 in nonrecurring general revenue funds is provided to The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1170, $100,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County.

From the funds in Specific Appropriation 1170, $250,000 in nonrecurring general revenue is provided to the Clay County Youth Alternative SWEAT Program to provide supervised community service opportunities to Clay County youth on probation and conditional release.

From the funds in Specific Appropriation 1170, $444,876 in nonrecurring general revenue funds is provided to Crosswinds Youth Services, Inc. in Brevard County to improve youth services by replacing aging equipment and repair facilities in facilities operated by Crosswinds Youth Services, Inc. The requested funds are to be spent on

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IT infrastructure and communication, vehicles, and shelter furniture.

From the funds in Specific Appropriation 1170, $250,000 in nonrecurring general revenue funds is provided to the Breaking the Cycle - Child to Parent Domestic Violence Program. The 10 week psychoeducational family group pilot program within Seminole County addresses teenage assault and battery toward a parent or caregiver. The funding is to be used for three full time program staff, four part time independent contractors, office supplies, and equipment.

From the funds in Specific Appropriation 1170, $375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.

From the funds in Specific Appropriation 1170, $250,000 in nonrecurring general revenue funds is provided to My Children's Keeper to target fatherlessness and youth gun violence in St. Petersburg.

1171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,440

1172 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 26,310,305
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 10,277,763
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 383,858

From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1172, $2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1173 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,200

1174 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,693
FROM FEDERAL GRANTS TRUST FUND . . . 2,452
FROM GRANTS AND DONATIONS TRUST FUND 2,011

1174A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
REPAIR AND REPLACE BUILDING INFRASTRUCTURE
FROM GENERAL REVENUE FUND 175,124

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
From the funds in Specific Appropriation 1174A, $175,124 in nonrecurring general revenue funds is provided to Crosswinds Youth Services, Inc. in Brevard County for HVAC systems and flooring replacement.

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 49,773,803
FROM TRUST FUNDS 29,752,804

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 79,526,607

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 395,701,025
FROM TRUST FUNDS 150,064,662

TOTAL POSITIONS 3,269.50
TOTAL ALL FUNDS 545,765,687
TOTAL APPROVED SALARY RATE 122,468,896

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,658,307

1175 SALARIES AND BENEFITS POSITIONS 131.50
FROM GENERAL REVENUE FUND 2,361,749
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 40,319
FROM FEDERAL GRANTS TRUST FUND . . . 855,872
FROM OPERATING TRUST FUND 5,872,067

1176 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,838
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND 73,976

1177 EXPENSES
FROM GENERAL REVENUE FUND 754,010
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 9,557
FROM FEDERAL GRANTS TRUST FUND . . . 173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 287,414
FROM OPERATING TRUST FUND 605,510

1178 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . 4,910,162

1179 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1180 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,263,483

1181 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 18,868,106

1182 OPERATING CAPITAL OUTLAY

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND 250

1183 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650

1184 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL DOMESTIC SECURITY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,938,981

1185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND 152,372

1186 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1187 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,395
FROM ADMINISTRATIVE TRUST FUND . . . 19,145
FROM OPERATING TRUST FUND 29,094

1188 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 52,700

1189 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 6,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1190 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 10,412,678

1191 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1192 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 3,675,511

1193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,418
FROM ADMINISTRATIVE TRUST FUND . . . 2,679
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 2,643
FROM FEDERAL GRANTS TRUST FUND . . . 120
FROM OPERATING TRUST FUND 18,006

1194 FIXED CAPITAL OUTLAY
FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,364,156
FROM TRUST FUNDS 52,558,756

TOTAL POSITIONS 131.50
TOTAL ALL FUNDS 58,922,912

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,838,870

1195 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 2,439
FROM OPERATING TRUST FUND 5,722,551

1196 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 28,778

1197 EXPENSES
FROM OPERATING TRUST FUND 532,837

1198 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 242,369

1199 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1200 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 84,084

1201 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 20,000

1202 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 61,840

1203 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 68,064

1204 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

1205 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 338
FROM OPERATING TRUST FUND 25,668

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 10,137
FROM TRUST FUNDS 6,821,691

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 6,831,828

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,987,845

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
1206 SALARIES AND BENEFITS POSITIONS 436.00
FROM GENERAL REVENUE FUND 29,982,507
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 21,469
FROM FEDERAL GRANTS TRUST FUND . . . 11,036
FROM OPERATING TRUST FUND 662,435

1207 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,352
FROM FEDERAL GRANTS TRUST FUND . . . 167,875

1208 EXPENSES
FROM GENERAL REVENUE FUND 6,522,451
FROM FEDERAL GRANTS TRUST FUND . . . 2,952,624
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 510,531
FROM OPERATING TRUST FUND 3,621,606

From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1209 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

1210 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 643,183
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,327,000
FROM OPERATING TRUST FUND 597,000

1211 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960
FROM OPERATING TRUST FUND 690,000

1212 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,558,433
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200
FROM GRANTS AND DONATIONS TRUST
FUND 925,000
FROM OPERATING TRUST FUND 598,000

1213 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 444,300
FROM FEDERAL GRANTS TRUST FUND . . . 404,976
FROM GRANTS AND DONATIONS TRUST
FUND 8,000
FROM OPERATING TRUST FUND 400,000

1214 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 10,000
FROM OPERATING TRUST FUND 107,681

1215 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1216 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 136,965
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 179

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SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .		1,678
FROM OPERATING TRUST FUND		2,550
TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	41,566,151	
FROM TRUST FUNDS		17,835,633
TOTAL POSITIONS	436.00	
TOTAL ALL FUNDS		59,401,784

PROVIDE INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1217 through 1229, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 36,942,596

1217 SALARIES AND BENEFITS POSITIONS 599.00		
FROM GENERAL REVENUE FUND	41,103,817	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		31,984
FROM FEDERAL GRANTS TRUST FUND . . .		601,413
FROM OPERATING TRUST FUND		9,327,100
1218 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	307,983	
FROM ADMINISTRATIVE TRUST FUND . . .		25,276
FROM FEDERAL GRANTS TRUST FUND . . .		194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
FROM OPERATING TRUST FUND		38,120
1219 EXPENSES		
FROM GENERAL REVENUE FUND	7,304,806	
FROM ADMINISTRATIVE TRUST FUND . . .		132,670
FROM FEDERAL GRANTS TRUST FUND . . .		235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		2,800,816
FROM REVOLVING TRUST FUND		1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1220 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	117,494	
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1221 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1222 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	534,741	
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
FROM OPERATING TRUST FUND		121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1223 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,350,267	
FROM FEDERAL GRANTS TRUST FUND . . .		3,520,740
1223A SPECIAL CATEGORIES		
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
FROM GENERAL REVENUE FUND	232,461	
1224 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	5,350,000	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1224, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

From the funds in Specific Appropriation 1224, $250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

From the funds in Specific Appropriation 1224, $1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team initiative.

From the funds in Specific Appropriation 1224, $50,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Task Force.

From the funds in Specific Appropriation 1224, $100,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for installation of emergency phone towers with fixed cameras in public places as part of the city's Virtual Policing Innovation Project.

From the funds in Specific Appropriation 1224, $400,000 in nonrecurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Department of Law Enforcement, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee by February 1, 2017.

From the funds in Specific Appropriation 1224, $500,000 in nonrecurring general revenue funds is provided to DeSoto County for acquisition of property and design of a new county jail.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

From the funds in Specific Appropriation 1224, $1,500,000 in nonrecurring general revenue funds is provided to the City of Clewiston for design, engineering, and construction of a new police station.

From the funds in Specific Appropriation 1224, $150,000 in nonrecurring general revenue funds is provided to the City of Hollywood to install, operate, and maintain street lights in the Liberia neighborhood to enhance security and reduce criminal activity.

From the funds in Specific Appropriation 1224, $100,000 in nonrecurring general revenue funds is provided to the Hollywood Police Department for the purpose of teaching seniors how to avoid identity theft and to protect seniors from victimization by identity thieves through enforcement.

From the funds in Specific Appropriation 1224, $50,000 in nonrecurring general revenue funds is provided for the construction of the Central Florida Multi-Jurisdictional Law Enforcement Training Facility.

From the funds in Specific Appropriation 1224, $1,000,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.

From the funds in Specific Appropriation 1224, $250,000 in nonrecurring general revenue funds is provided to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.

1225	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1226	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		57,739
	FROM OPERATING TRUST FUND		509,425
1227	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		21,312
1228	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,284	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,059
	FROM FEDERAL GRANTS TRUST FUND . . .		3,237

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

	FROM OPERATING TRUST FUND		10,334
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	57,726,594	
	FROM TRUST FUNDS		22,875,954
	TOTAL POSITIONS	599.00	
	TOTAL ALL FUNDS		80,602,548

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,140,220

1230	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,544,246	
	FROM OPERATING TRUST FUND		35,274
1231	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,252	
1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,411	
	FROM OPERATING TRUST FUND		122
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,689,601	
	FROM TRUST FUNDS		35,396
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,724,997

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1235 through 1256, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,596,058

1235	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	258,208	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,701
	FROM FEDERAL GRANTS TRUST FUND . . .		65,721
	FROM OPERATING TRUST FUND		8,411,695
1236	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		176,735
	FROM OPERATING TRUST FUND		191,126
1237	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND		9,060,167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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1238 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 489,099
FROM OPERATING TRUST FUND 1,666,018

1239 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 599
FROM ADMINISTRATIVE TRUST FUND . . . 113,100
FROM FEDERAL GRANTS TRUST FUND . . . 1,965,523
FROM OPERATING TRUST FUND 10,443,504

1240 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 46,200

1241 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 21,672

1242 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM OPERATING TRUST FUND 1,051,070

1243 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,500

1244 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,465
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,405
FROM FEDERAL GRANTS TRUST FUND . . . 316
FROM OPERATING TRUST FUND 33,065

1245 QUALIFIED EXPENDITURE CATEGORY
REPLACE COMPUTERIZED CRIMINAL HISTORY
SYSTEM (CCH)
FROM OPERATING TRUST FUND 3,156,541

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 298,022
FROM TRUST FUNDS 37,295,621

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 37,593,643

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 12,418,662

1246 SALARIES AND BENEFITS POSITIONS 332.00
FROM GENERAL REVENUE FUND 792,513
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 19,478
FROM FEDERAL GRANTS TRUST FUND . . . 495,271
FROM OPERATING TRUST FUND 16,334,161

1247 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,000
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 700,928
FROM OPERATING TRUST FUND 241,182

1248 EXPENSES
FROM GENERAL REVENUE FUND 167,930
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 358,539
FROM OPERATING TRUST FUND 2,156,695

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1249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM FEDERAL GRANTS TRUST FUND . . . 1,640,000
FROM OPERATING TRUST FUND 309,792

1250 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 93,168

1251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 202,478
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 145,340
FROM OPERATING TRUST FUND 2,152,640

1252 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,283
FROM OPERATING TRUST FUND 111,068

1254 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1255 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 18,000

1256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,545
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,278
FROM FEDERAL GRANTS TRUST FUND . . . 2,913
FROM OPERATING TRUST FUND 100,873

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,183,066
FROM TRUST FUNDS 25,212,496

TOTAL POSITIONS 332.00
TOTAL ALL FUNDS 26,395,562

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,610,019

1257 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND 191,911
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,088,048
FROM FEDERAL GRANTS TRUST FUND . . . 81,250
FROM OPERATING TRUST FUND 165,656

1258 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 53,142
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 205,380

1259 EXPENSES
FROM GENERAL REVENUE FUND 10,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 418,662
FROM FEDERAL GRANTS TRUST FUND . . . 64,300

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1260 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 47,000

1261 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND 7,632

1262 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 175,741
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM OPERATING TRUST FUND 100,000

1263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 10,351

1264 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 5,401,252

1265 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 6,800

1266 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 191
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 16,799

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 255,244
FROM TRUST FUNDS 9,823,871

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 10,079,115

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

From the funds in Specific Appropriations 1267 through 1276, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.

APPROVED SALARY RATE 2,835,564

1267 SALARIES AND BENEFITS POSITIONS 52.50
FROM GENERAL REVENUE FUND 517,064
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,253,109
FROM OPERATING TRUST FUND 216,658

1268 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 460,798
FROM OPERATING TRUST FUND 3,000

1269 EXPENSES
FROM GENERAL REVENUE FUND 18,174

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,313,640
FROM OPERATING TRUST FUND 61,178

1270 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 153,819

1271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 668,202
FROM OPERATING TRUST FUND 36,579

1272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 628
FROM OPERATING TRUST FUND 8,951

1273 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 4,290
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 5,070

1274 SPECIAL CATEGORIES
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND
FROM GENERAL REVENUE FUND 4,800,000

1275 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 9,000

1276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,738
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 14,988
FROM OPERATING TRUST FUND 1,043

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND 5,342,266
FROM TRUST FUNDS 6,206,663

TOTAL POSITIONS 52.50
TOTAL ALL FUNDS 11,548,929

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 114,435,237
FROM TRUST FUNDS 178,666,081

TOTAL POSITIONS 1,830.00
TOTAL ALL FUNDS 293,101,318
TOTAL APPROVED SALARY RATE 94,028,141

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROVED SALARY RATE 5,217,572

1277 SALARIES AND BENEFITS POSITIONS 129.00
FROM GENERAL REVENUE FUND 146,822
FROM CRIMES COMPENSATION TRUST FUND 5,243,484
FROM CRIME STOPPERS TRUST FUND . . . 139,060
FROM FEDERAL GRANTS TRUST FUND . . . 1,486,486
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 338,933

1278 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,400
FROM CRIMES COMPENSATION TRUST FUND 68,383
FROM CRIME STOPPERS TRUST FUND . . . 5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 55,796

1279 EXPENSES
FROM GENERAL REVENUE FUND 10,878
FROM CRIMES COMPENSATION TRUST FUND 915,451
FROM CRIME STOPPERS TRUST FUND . . . 68,706
FROM FEDERAL GRANTS TRUST FUND . . . 217,892
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 99,547

1280 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

1281 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND 24,842,082
FROM FEDERAL GRANTS TRUST FUND . . . 13,192,000

1282 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1282, $200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1282, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1283 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,350,192
FROM CRIMES COMPENSATION TRUST FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,297,306
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 208,408

From the funds in Specific Appropriation 1283, $1,660,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children

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from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1283, $800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From funds in Specific Appropriation 1283, $700,000 in recurring general revenue funds and $500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1283, $1,000,000 in nonrecurring general revenue funds is provided for Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

From the funds in Specific Appropriation 1283, $500,000 in nonrecurring general revenue funds and $2,567,306 from the Federal Grants Trust Fund are provided to Voices for Florida for establishment and operation of the Open Doors: Statewide Network of Commercially Sexually Exploited Children program (CSEC). The program must use survivor mentors, regional navigators, and clinicians to provide trauma-focused crisis intervention and therapeutic services for recovered child victims of sex trafficking. These services are to be initially provided in the Northeast, Big Bend-Panhandle, Central, Suncoast-Tampa Bay, and Southwest areas of the state.

1284 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,389,055

1285 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1286 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 300,000

1287 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 47,620
FROM CRIME STOPPERS TRUST FUND . . . 279
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 3,870

1288 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 117,701,332

Funds in Specific Appropriation 1288 shall be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By February 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1289 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 688
FROM CRIMES COMPENSATION TRUST FUND 39,289
FROM CRIME STOPPERS TRUST FUND . . . 593
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,863

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 10,919,035
FROM TRUST FUNDS 173,655,491

TOTAL POSITIONS 129.00
TOTAL ALL FUNDS 184,574,526

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,794,648

1290 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND 6,295,745
FROM ADMINISTRATIVE TRUST FUND . . . 3,359,716
FROM CRIMES COMPENSATION TRUST FUND 2,077
FROM OPERATING TRUST FUND 10,390

1291 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 77,055
FROM ADMINISTRATIVE TRUST FUND . . . 160,828

1292 EXPENSES
FROM GENERAL REVENUE FUND 659,176
FROM ADMINISTRATIVE TRUST FUND . . . 911,258

1293 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 173,006
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1294 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 438,976
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 2,800

1295 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 105,827

1296 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1297 SPECIAL CATEGORIES
CONTRACTED SERVICES

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FROM GENERAL REVENUE FUND 853,240
FROM ADMINISTRATIVE TRUST FUND . . . 55,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 73,200

From the funds in Specific Appropriation 1297, $150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Justice Foundation to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.

From the funds in Specific Appropriation 1297, $150,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.

1298 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,326
FROM ADMINISTRATIVE TRUST FUND . . . 77,889

1299 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1300 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,333
FROM ADMINISTRATIVE TRUST FUND . . . 13,336

1301 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,812,417
FROM TRUST FUNDS 5,321,135

TOTAL POSITIONS 137.00
TOTAL ALL FUNDS 14,133,552

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 49,050,458

1302 SALARIES AND BENEFITS POSITIONS 987.00
FROM GENERAL REVENUE FUND 23,041,240
FROM CRIMES COMPENSATION TRUST FUND 6,589
FROM FEDERAL GRANTS TRUST FUND . . . 12,599,234
FROM LEGAL SERVICES TRUST FUND . . . 23,756,204
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 9,159,213
FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,587,922
FROM OPERATING TRUST FUND 1,102,352

1303 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM GENERAL REVENUE FUND	157,215	
FROM FEDERAL GRANTS TRUST FUND . . .		125,709
FROM GRANTS AND DONATIONS TRUST FUND		100,000
FROM LEGAL SERVICES TRUST FUND . . .		1,056,326
FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512

1304 EXPENSES

FROM GENERAL REVENUE FUND	2,603,165	
FROM FEDERAL GRANTS TRUST FUND . . .		2,529,266
FROM GRANTS AND DONATIONS TRUST FUND		250,000
FROM LEGAL SERVICES TRUST FUND . . .		2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
FROM OPERATING TRUST FUND		132,830

1305 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	448,745	
FROM FEDERAL GRANTS TRUST FUND . . .		303,530
FROM GRANTS AND DONATIONS TRUST FUND		150,000
FROM LEGAL SERVICES TRUST FUND . . .		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114

1306 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND . . .		203,551

1308 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS

FROM OPERATING TRUST FUND		2,000,000

1309 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS

FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

1310 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	262,884	
FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
FROM OPERATING TRUST FUND		875,000

1311 SPECIAL CATEGORIES
ECONOMIC CRIME LITIGATION

FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048

1312 SPECIAL CATEGORIES
LITIGATION EXPENSES

FROM LEGAL SERVICES TRUST FUND . . .		46,500

1313 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	203,273	
FROM FEDERAL GRANTS TRUST FUND . . .		435,857

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FROM LEGAL SERVICES TRUST FUND . . .		100,698
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,364

1314 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	62,376	
FROM FEDERAL GRANTS TRUST FUND . . .		97,661

1315 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	1,053	
FROM FEDERAL GRANTS TRUST FUND . . .		351
FROM LEGAL SERVICES TRUST FUND . . .		1,068

1316 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	119,284	
FROM FEDERAL GRANTS TRUST FUND . . .		64,793
FROM LEGAL SERVICES TRUST FUND . . .		113,765
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,733
FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,101
FROM OPERATING TRUST FUND		392

1317 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND	12,483	
FROM FEDERAL GRANTS TRUST FUND . . .		35,000
FROM LEGAL SERVICES TRUST FUND . . .		223,053

1318 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND	549	

TOTAL: CRIMINAL AND CIVIL LITIGATION

FROM GENERAL REVENUE FUND	26,966,194	
FROM TRUST FUNDS		73,956,789
TOTAL POSITIONS	1,037.00	
TOTAL ALL FUNDS		100,922,983

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,636,475

1319 SALARIES AND BENEFITS POSITIONS 72.50

FROM GENERAL REVENUE FUND	5,601,722	
FROM CRIMES COMPENSATION TRUST FUND		1,379
FROM FEDERAL GRANTS TRUST FUND . . .		277,784
FROM OPERATING TRUST FUND		163,587

1320 SPECIAL CATEGORIES
STATEWIDE PROSECUTION

FROM GENERAL REVENUE FUND	897,733	
FROM FEDERAL GRANTS TRUST FUND . . .		39,602
FROM OPERATING TRUST FUND		367,204

1321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	57,889	
FROM OPERATING TRUST FUND		13,466

1322 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	936	

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1323 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,640
FROM OPERATING TRUST FUND 2,340

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 6,583,920
FROM TRUST FUNDS 865,362

TOTAL POSITIONS 72.50
TOTAL ALL FUNDS 7,449,282

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1324 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST
FUND 1,097,969

1325 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 76,354

1326 EXPENSES
FROM ELECTIONS COMMISSION TRUST
FUND 294,735

1327 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST
FUND 10,000

1328 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 22,533

1329 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST
FUND 12,115

1330 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST
FUND 5,269

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,518,975

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,518,975

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 53,281,566
FROM TRUST FUNDS 255,317,752

TOTAL POSITIONS 1,390.50
TOTAL ALL FUNDS 308,599,318
TOTAL APPROVED SALARY RATE 66,496,592

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 3,650,499,075

FROM TRUST FUNDS 800,120,616

TOTAL POSITIONS 41,265.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL ALL FUNDS 4,450,619,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 14,019,744

1331 SALARIES AND BENEFITS POSITIONS 305.00
FROM GENERAL REVENUE FUND 16,171,267
FROM DIVISION OF LICENSING TRUST
FUND 1,194,732
FROM GENERAL INSPECTION TRUST FUND . 1,646,545
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 922,533

1332 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,039

1333 EXPENSES
FROM GENERAL REVENUE FUND 1,190,918
FROM DIVISION OF LICENSING TRUST
FUND 209,425
FROM FEDERAL GRANTS TRUST FUND . . . 110,000
FROM GENERAL INSPECTION TRUST FUND . 258,371
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 50,820

1334 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,747
FROM DIVISION OF LICENSING TRUST
FUND 18,687

1334A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 588,406

1335 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 131,408
FROM DIVISION OF LICENSING TRUST
FUND 11,500
FROM FEDERAL GRANTS TRUST FUND . . . 390,000
FROM GENERAL INSPECTION TRUST FUND . 25,000

1336 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 211,923

1337 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 106,242
FROM GENERAL INSPECTION TRUST FUND . 23,916

1338 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 79,972
FROM DIVISION OF LICENSING TRUST
FUND 7,912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL INSPECTION TRUST FUND . 5,874
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 559

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 17,947,516
FROM TRUST FUNDS 5,464,280

TOTAL POSITIONS 305.00
TOTAL ALL FUNDS 23,411,796

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,771,192

1339 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 365,852
FROM GENERAL INSPECTION TRUST FUND . 102,117
FROM LAND ACQUISITION TRUST FUND . . 3,421,492

1340 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 514,955

1341 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . 225,123

From the funds provided in Specific Appropriation 1341, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1342 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 930,000

1343 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 6,559

1344 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST
MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND 10,400,000
FROM GENERAL INSPECTION TRUST FUND . 1,400,000
FROM LAND ACQUISITION TRUST FUND . . 24,197,449

1344A SPECIAL CATEGORIES
PASSIVE DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 4,000,000

1345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 688
FROM GENERAL INSPECTION TRUST FUND . 345
FROM LAND ACQUISITION TRUST FUND . . 14,321

1345A FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL
PROJECTS
FROM LAND ACQUISITION TRUST FUND . . 15,000,000

1345B FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 5,103,856

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND 10,766,540
FROM TRUST FUNDS 54,916,217

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 65,682,757

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,919,050

1346 SALARIES AND BENEFITS POSITIONS 186.25
FROM GENERAL REVENUE FUND 5,422,531
FROM ADMINISTRATIVE TRUST FUND . . . 6,288,092
FROM FEDERAL GRANTS TRUST FUND . . . 3,698
FROM GENERAL INSPECTION TRUST FUND . 740,202
FROM LAND ACQUISITION TRUST FUND . . 1,259,751

1347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 242,600
FROM ADMINISTRATIVE TRUST FUND . . . 45,352

1348 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,464,188
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 81,881

1349 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,614

1350 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 83,953

1351 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 101,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 499,574

From the funds in Specific Appropriation 1351, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Project within the Department of Agriculture and Consumer Services.

1352 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,369
FROM ADMINISTRATIVE TRUST FUND . . . 98,038

1353 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,500

1354 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,225
FROM ADMINISTRATIVE TRUST FUND . . . 19,831
FROM LAND ACQUISITION TRUST FUND . . 3,765

1354A SPECIAL CATEGORIES
FOSTER CARE YOUTH EQUINE ACTIVITIES
FROM GENERAL REVENUE FUND 400,000

1354B FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING,
VENTILATION, AND AIR-CONDITIONING - DOYLE
CONNER BUILDING
FROM GENERAL REVENUE FUND 900,000

1354C FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
STATEWIDE
FROM GENERAL INSPECTION TRUST FUND . 3,712,872

1354D FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS - LABORATORY
COMPLEX - LEON COUNTY
FROM GENERAL REVENUE FUND 536,450

1354E FIXED CAPITAL OUTLAY
REPAIR/REPLACEMENT/RENOVATIONS -
DIAGNOSTIC LABS
FROM GENERAL REVENUE FUND 300,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 7,974,289
FROM TRUST FUNDS 15,076,729

TOTAL POSITIONS 186.25
TOTAL ALL FUNDS 23,051,018

DIVISION OF LICENSING

APPROVED SALARY RATE 7,831,855

1355 SALARIES AND BENEFITS POSITIONS 231.00
FROM DIVISION OF LICENSING TRUST
FUND 11,668,716

1356 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 1,040,992

1357 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 3,473,817

1358 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST
FUND 349,130

1359 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 8,365,178

1360 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST
FUND 74,343

1361 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 69,026

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 25,041,202

TOTAL POSITIONS 231.00
TOTAL ALL FUNDS 25,041,202

OFFICE OF ENERGY

APPROVED SALARY RATE 854,918

1362 SALARIES AND BENEFITS POSITIONS 15.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,393,480

1363 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 371,113

1364 EXPENSES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1365 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1366 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1366A SPECIAL CATEGORIES
GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE
PARTNERSHIP (BIP) - UNITED STATES
DEPARTMENT OF AGRICULTURE
FROM FEDERAL GRANTS TRUST FUND . . . 13,997,368

1367 SPECIAL CATEGORIES
NATURAL GAS FUEL FLEET VEHICLE REBATE
PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

1368 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,392

1369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,187

1369A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA ENERGY SYSTEMS
CONSORTIUM (FESC)
FROM GENERAL REVENUE FUND 500,000

1369B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,350,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 6,547,212
FROM TRUST FUNDS 17,552,727

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 24,099,939

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 42,619,788

1370 SALARIES AND BENEFITS POSITIONS 1,178.50
FROM GENERAL REVENUE FUND 10,970,348
FROM FEDERAL GRANTS TRUST FUND . . . 2,555,513
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,026,802
FROM INCIDENTAL TRUST FUND 6,075,106
FROM LAND ACQUISITION TRUST FUND . . 43,106,318

1371 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 502,204
FROM INCIDENTAL TRUST FUND 466,036
FROM LAND ACQUISITION TRUST FUND . . 878,821

1372 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 1,437,263
FROM INCIDENTAL TRUST FUND 4,974,124
FROM LAND ACQUISITION TRUST FUND . . 8,041,674

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1373 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,747,538

1374 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 275,763

1375 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 72,589

1376 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

1377 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 601,920
FROM FEDERAL GRANTS TRUST FUND . . . 617,775
FROM LAND ACQUISITION TRUST FUND . . 232,299

1378 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

1379 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 3,000,000
FROM INCIDENTAL TRUST FUND 156,868
FROM LAND ACQUISITION TRUST FUND . . 838,570

1379A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 3,000,000

1379B SPECIAL CATEGORIES
PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

From the funds in Specific Appropriation 1379B, $2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for pine reforestation directed at converting high nutrient or water intensive agricultural operations to pine forest land within priority focus areas for "Outstanding Florida Springs" as defined in section 24 of chapter 2016-1, Laws of Florida. The Department of Agriculture and Consumer Services shall consult with the Department of Environmental Protection and the water management districts on identifying conversion opportunities with the highest water resource benefit.

1380 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 645,000

1381 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 6,886,703

1382 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,905,903
FROM INCIDENTAL TRUST FUND 477,107
FROM LAND ACQUISITION TRUST FUND . . 802,137

1383 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 333,296
FROM INCIDENTAL TRUST FUND 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1384 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND . . 135,172

1385 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,589,637
FROM INCIDENTAL TRUST FUND 364,392
FROM LAND ACQUISITION TRUST FUND . . 161,735

1385A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM GENERAL REVENUE FUND 671,000

1386 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 190,382
FROM INCIDENTAL TRUST FUND 35,013
FROM LAND ACQUISITION TRUST FUND . . 161,002

1386A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS
FROM FLORIDA FOREVER PROGRAM TRUST FUND 35,000,000

1386B FIXED CAPITAL OUTLAY
ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY
FROM LAND ACQUISITION TRUST FUND . . 2,820,065

1386C FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 3,000,000

1386D FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 4,050,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 17,023,287
FROM TRUST FUNDS 138,487,788

TOTAL POSITIONS 1,178.50
TOTAL ALL FUNDS 155,511,075

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,866,243

1387 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND 791,309
FROM DIVISION OF LICENSING TRUST FUND 58,423
FROM GENERAL INSPECTION TRUST FUND . 1,614,183
FROM LAND ACQUISITION TRUST FUND . . 1,435,376

1388 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1389 EXPENSES
FROM GENERAL REVENUE FUND 755,000
FROM DIVISION OF LICENSING TRUST FUND 263,632
FROM GENERAL INSPECTION TRUST FUND . 2,599,287

1390 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1391 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 785,505

1392 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 7,060

1393 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 344
FROM GENERAL INSPECTION TRUST FUND . 8,971
FROM LAND ACQUISITION TRUST FUND . . 6,567

1393A SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND 4,313,927

From the funds in Specific Appropriation 1393A, $4,313,927 of nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, $3,292,647 shall be placed in reserve. The Department of Agriculture and Consumer Services is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes.

The Department of Agriculture and Consumer Services shall submit a detailed project management plan that includes the project's scope, schedule, and spending plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by July 15, 2016. The department shall submit quarterly project status reports on the progress made to date for each project milestone, actual costs incurred, and any current project issues and risks being managed.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 1,546,309
FROM TRUST FUNDS 11,319,623

TOTAL POSITIONS 52.00
TOTAL ALL FUNDS 12,865,932

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,082,306

1394 SALARIES AND BENEFITS POSITIONS 300.00
FROM GENERAL REVENUE FUND 2,136,682
FROM FEDERAL GRANTS TRUST FUND . . . 1,555,862
FROM GENERAL INSPECTION TRUST FUND . 13,336,537

1395 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 123,441
FROM GENERAL INSPECTION TRUST FUND . 324,152

1396 EXPENSES
FROM GENERAL REVENUE FUND 512,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,542,027

1397 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 37,333

1398 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 27,635
FROM GENERAL INSPECTION TRUST FUND . 246,080

From the funds provided in Specific Appropriation 1398, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1399 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 254,960
FROM FEDERAL GRANTS TRUST FUND . . . 370,707
FROM GENERAL INSPECTION TRUST FUND . 305,000

1400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,095
FROM GENERAL INSPECTION TRUST FUND . 71,159

1401 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,261
FROM GENERAL INSPECTION TRUST FUND . 74,486

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 3,024,845
FROM TRUST FUNDS 18,997,361

TOTAL POSITIONS 300.00
TOTAL ALL FUNDS 22,022,206

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 7,945,841

1402 SALARIES AND BENEFITS POSITIONS 184.00
FROM GENERAL REVENUE FUND 737,354
FROM FEDERAL GRANTS TRUST FUND . . . 433,242
FROM GENERAL INSPECTION TRUST FUND . 6,993,536
FROM PEST CONTROL TRUST FUND 3,193,560

1403 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 152,037
FROM GENERAL INSPECTION TRUST FUND . 33,100
FROM PEST CONTROL TRUST FUND 41,530

1404 EXPENSES
FROM GENERAL REVENUE FUND 14,551
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 1,014,839
FROM PEST CONTROL TRUST FUND 394,514

1405 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1406 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL REVENUE FUND 150,000
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

Of the funds provided in Specific Appropriation 1406, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1406, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1406, $150,000 in nonrecurring funds from the General Revenue Fund is provided for Mulberry Mosquito Control.

1407 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,513
FROM FEDERAL GRANTS TRUST FUND . . . 102,500

1408 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 115,400
FROM PEST CONTROL TRUST FUND 115,400

From the funds provided in Specific Appropriation 1408, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1409 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 107,372
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 200,124
FROM PEST CONTROL TRUST FUND 206,425

1410 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 28,046
FROM GENERAL INSPECTION TRUST FUND . 17,898

1411 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,976
FROM GENERAL INSPECTION TRUST FUND . 29,910
FROM PEST CONTROL TRUST FUND 15,203

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND 1,056,812
FROM TRUST FUNDS 16,453,791

TOTAL POSITIONS 184.00
TOTAL ALL FUNDS 17,510,603

CONSUMER PROTECTION

APPROVED SALARY RATE 10,616,717

1412 SALARIES AND BENEFITS POSITIONS 285.00
FROM GENERAL REVENUE FUND 48,894
FROM GENERAL INSPECTION TRUST FUND . 14,791,104

1413 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 221,917

1414 EXPENSES
FROM GENERAL REVENUE FUND 6,261
FROM GENERAL INSPECTION TRUST FUND . 2,798,984

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SPECIFIC
APPROPRIATION

1415 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 75,437

1416 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 497,095

From the funds provided in Specific Appropriation 1416, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 799,533

1418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 274,450

1419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 344
FROM GENERAL INSPECTION TRUST FUND . 91,154

TOTAL: CONSUMER PROTECTION
FROM GENERAL REVENUE FUND 55,499
FROM TRUST FUNDS 19,549,674

TOTAL POSITIONS 285.00
TOTAL ALL FUNDS 19,605,173

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,068,920

1420 SALARIES AND BENEFITS POSITIONS 130.00
FROM CITRUS INSPECTION TRUST FUND . 5,274,037
FROM GENERAL INSPECTION TRUST FUND . 2,085,710

1421 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 857,190
FROM GENERAL INSPECTION TRUST FUND . 807,037

1422 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 883,880
FROM GENERAL INSPECTION TRUST FUND . 567,529

1423 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 33,710

1423A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 318,030

From the funds provided in Specific Appropriation 1423A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1424 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 216,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1424A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 8,180,000

1424B SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS
INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND 2,000,000

1424C SPECIAL CATEGORIES
CITRUS RESEARCH
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 8,000,000

From the funds in Specific Appropriation 1424C, $8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1425 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 123,428
FROM GENERAL INSPECTION TRUST FUND . 53,762

1425A SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 6,692,237
FROM GENERAL INSPECTION TRUST FUND . 565,082

1426 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 100,858
FROM GENERAL INSPECTION TRUST FUND . 140,750

1427 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 67,145
FROM GENERAL INSPECTION TRUST FUND . 19,889

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 10,180,000
FROM TRUST FUNDS 26,806,315

TOTAL POSITIONS 130.00
TOTAL ALL FUNDS 36,986,315

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,188,985

1428 SALARIES AND BENEFITS POSITIONS 107.00
FROM GENERAL REVENUE FUND 542,009
FROM GENERAL INSPECTION TRUST FUND . 594,931
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,648,606
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 2,266,036
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 898,654
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 45,428

1429 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,600
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 27,635
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 26,400

1430 EXPENSES
FROM GENERAL REVENUE FUND 148,541
FROM GENERAL INSPECTION TRUST FUND . 520,716
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 848,391
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 200,959
FROM VITICULTURE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 223,223

1431 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 10,500

1432 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 650,000

1433 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 11,650,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,310,000

From the funds in Specific Appropriation 1433, $2,000,000 in recurring funds from the General Revenue Fund shall be transferred to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation.

1434 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000

1435 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1437 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM GENERAL INSPECTION TRUST FUND . 112,460
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 150,000
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1438A SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1439 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,245
FROM GENERAL INSPECTION TRUST FUND . 14,266
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 34,495
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 7,201

1440 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,346
FROM GENERAL INSPECTION TRUST FUND . 2,128
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 12,278
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 4,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 237

1441 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIRS STATE FARMERS'
MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 800,000

1442 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS'
MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 242,000

1442A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 5,000,000

From the funds provided in Specific Appropriation 1442A, up to 10 percent may be used for administrative costs for the Florida Horse Park.

1442B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 6,752,024

From the funds provided in Specific Appropriation 1442B, $6,752,024 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Central Florida Fair Livestock Pavilion.....	300,000
Hardee County Cattlemen's Arena.....	300,000
Hendry County Fair and Livestock Show, Inc.....	500,000
Hillsborough County Fair.....	500,000
Gadsden County Agricultural Multi-Purpose Facility.....	500,000
Madison County Agricultural & Exposition Center.....	500,000
Manatee River Fair-Exhibit Hall.....	450,000
Okeechobee County Agri-Civic Center.....	500,000
St. Petersburg Agriculture Education and Exhibit Building...	500,000
Santa Rosa County Fair.....	643,000
Southeastern Livestock Pavilion.....	999,024
Union County Extension and Agriculture Education Center.....	280,000
Wakulla County/UF-IFAS Extension Facility.....	80,000
Walton County Fair and Agricultural Education Building.....	400,000
Washington County Agricultural Facility.....	300,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 24,145,984
FROM TRUST FUNDS 16,271,049

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 40,417,033

AQUACULTURE

APPROVED SALARY RATE 1,865,998

1443 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 1,829,361
FROM GENERAL INSPECTION TRUST FUND . 817,762

1444 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 19,700
FROM GENERAL INSPECTION TRUST FUND . 30,532

1445 EXPENSES
FROM GENERAL REVENUE FUND 400,173
FROM FEDERAL GRANTS TRUST FUND . . . 29,000
FROM GENERAL INSPECTION TRUST FUND . 50,326

1446 OPERATING CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 20,000
FROM GENERAL INSPECTION TRUST FUND . 12,600

1446A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 235,640

From the funds provided in Specific Appropriation 1446A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1447 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 330,000
FROM FEDERAL GRANTS TRUST FUND . . . 700
FROM GENERAL INSPECTION TRUST FUND . 85,000

From the funds in Specific Appropriation 1447, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Oyster Cultch Material Research at the Wakulla Environmental Institute to study various oyster cultch material to determine which material is most effective for spat set and oyster population revitalization.

1448 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 560,000

1449 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,118
FROM GENERAL INSPECTION TRUST FUND . 6,037

1449A SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 632,970

1450 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,296
FROM GENERAL INSPECTION TRUST FUND . 3,487

1450A FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 4,680,000

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 3,236,918
FROM TRUST FUNDS 6,530,784

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 9,767,702

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,241,824

1451 SALARIES AND BENEFITS POSITIONS 114.50
FROM GENERAL REVENUE FUND 5,637,679
FROM FEDERAL GRANTS TRUST FUND . . . 443,977
FROM GENERAL INSPECTION TRUST FUND . 493,952
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 450,215

1452 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 11,866
FROM FEDERAL GRANTS TRUST FUND . . . 95,703
FROM GENERAL INSPECTION TRUST FUND . 61,642

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1453 EXPENSES		
FROM GENERAL REVENUE FUND	365,981	
FROM FEDERAL GRANTS TRUST FUND . . .		413,164
FROM GENERAL INSPECTION TRUST FUND .		628,888
1454 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	50,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000
FROM GENERAL INSPECTION TRUST FUND .		62,750
1456 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		545,215
FROM GENERAL INSPECTION TRUST FUND .		323,958
1457 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	74,448	
FROM GENERAL INSPECTION TRUST FUND .		72,439
1458 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	39,658	
FROM GENERAL INSPECTION TRUST FUND .		5,303
1458A FIXED CAPITAL OUTLAY		
CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
FROM GENERAL REVENUE FUND	7,358,016	
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	13,538,597	
FROM TRUST FUNDS		3,622,206
TOTAL POSITIONS	114.50	
TOTAL ALL FUNDS		17,160,803

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,471,506

1459 SALARIES AND BENEFITS POSITIONS	368.00	
FROM GENERAL REVENUE FUND	8,825,452	
FROM CITRUS INSPECTION TRUST FUND .		894,126
FROM FEDERAL GRANTS TRUST FUND . . .		5,750,359
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,941,604
FROM PLANT INDUSTRY TRUST FUND . . .		2,582,169
1460 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
FROM CITRUS INSPECTION TRUST FUND .		1,000
FROM FEDERAL GRANTS TRUST FUND . . .		1,625,492
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		515,142
FROM PLANT INDUSTRY TRUST FUND . . .		660,097
1461 EXPENSES		
FROM GENERAL REVENUE FUND	860,617	
FROM CITRUS INSPECTION TRUST FUND .		79,832
FROM FEDERAL GRANTS TRUST FUND . . .		1,372,077
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		125,836
FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1462 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		216,195
FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1462A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		733,911

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 1462A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1463 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1464 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1465 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1466 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM LAND ACQUISITION TRUST FUND . .		240,000
1466A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	500,000	
1467 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM GENERAL REVENUE FUND	6,022,159	
FROM FEDERAL GRANTS TRUST FUND . . .		8,180,773
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1468 SPECIAL CATEGORIES		
PLANT PEST AND DISEASE CONTROL		
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1469 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	104,481	
FROM CITRUS INSPECTION TRUST FUND .		7,144
FROM FEDERAL GRANTS TRUST FUND . . .		487,452
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		328,563
FROM PLANT INDUSTRY TRUST FUND . . .		118,049

From the funds in Specific Appropriation 1469, $150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

1470 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	416,573	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		123,785
1470A SPECIAL CATEGORIES		
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1471 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	134,415	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM CITRUS INSPECTION TRUST FUND .		8,731
FROM FEDERAL GRANTS TRUST FUND . . .		11,476
FROM GENERAL INSPECTION TRUST FUND .		29
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		568
FROM PLANT INDUSTRY TRUST FUND . . .		65,599
1471A FIXED CAPITAL OUTLAY RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL REVENUE FUND	650,000	
1471B FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM PLANT INDUSTRY TRUST FUND . . .		510,000
1471C FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1471C are provided for the construction of an apiary research and extension laboratory at the University of Florida. Distribution of funds shall be contingent upon a 25 percent match from the University of Florida's Institute of Food and Agricultural Sciences and a 10 percent match from the Florida State Beekeepers Association.

1471D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES FROM GENERAL REVENUE FUND	750,000	
TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	20,284,867	
FROM TRUST FUNDS		31,929,814
TOTAL POSITIONS	368.00	
TOTAL ALL FUNDS		52,214,681

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,788,439

1472 SALARIES AND BENEFITS POSITIONS 83.00		
FROM GENERAL REVENUE FUND	161,712	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,047,128
1473 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,020
1474 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
FROM GENERAL INSPECTION TRUST FUND .		174,160
1475 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,170,818,888
1476 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1477 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1478 OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1478A SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1478A, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Ounce of Prevention Fund of Florida for Florida Children's Initiative programs, including community gardens, healthy eating, fitness activities and 4-H clubs.

1478B SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,757,000	

From the funds in Specific Appropriation 1478B, $450,000 in recurring funds and $1,300,000 in nonrecurring funds are provided for the Florida Association of Food Banks, and the remainder is provided for the Cutting Edge Ministries Food Center.

1478C SPECIAL CATEGORIES FOOD PANTRIES FROM GENERAL REVENUE FUND	66,000	

From the funds in Specific Appropriation 1478C, $66,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Plate Healthy Living Project for distribution of healthy foods to the unemployed, disabled, senior citizens, the underemployed and those living at or below poverty.

1479 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
FROM GENERAL INSPECTION TRUST FUND .		45,840
1479A SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	2,234,909	
1479B SPECIAL CATEGORIES KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER FROM GENERAL REVENUE FUND	200,000	
1480 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		4,321,184
1481 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,241	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		11,584
1482 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		25,264
1482A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SECOND HARVEST FOOD BANK OF CENTRAL FLORIDA FROM GENERAL REVENUE FUND	1,000,000	

TOTAL: FOOD, NUTRITION AND WELLNESS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 22,607,908
FROM TRUST FUNDS 1,190,050,137

TOTAL POSITIONS 83.00
TOTAL ALL FUNDS 1,212,658,045

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 159,936,583
FROM TRUST FUNDS 1,598,069,697

TOTAL POSITIONS 3,634.25
TOTAL ALL FUNDS 1,758,006,280
TOTAL APPROVED SALARY RATE 146,153,326

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,409,659

1483 SALARIES AND BENEFITS POSITIONS 231.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,119,794
FROM INLAND PROTECTION TRUST FUND . 234,770
FROM FEDERAL GRANTS TRUST FUND . . . 74,477
FROM GRANTS AND DONATIONS TRUST
FUND 107,266
FROM INTERNAL IMPROVEMENT TRUST
FUND 401,076
FROM LAND ACQUISITION TRUST FUND . . 9,490,145

1484 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 480,856
FROM INLAND PROTECTION TRUST FUND . 204,814
FROM FEDERAL GRANTS TRUST FUND . . . 665,425
FROM INTERNAL IMPROVEMENT TRUST
FUND 498,332

1485 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,490,721
FROM INLAND PROTECTION TRUST FUND . 70,461
FROM FEDERAL GRANTS TRUST FUND . . . 41,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 4,980
FROM LAND ACQUISITION TRUST FUND . . 16,018

1486 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1487 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 275,848

1488 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 170,949
FROM FEDERAL GRANTS TRUST FUND . . . 483,794
FROM INTERNAL IMPROVEMENT TRUST
FUND 18,108,200

1489 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 102,559

1490 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 40,868
FROM GRANTS AND DONATIONS TRUST
FUND 1,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 48,856

1491 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 44,448,803

TOTAL POSITIONS 231.00
TOTAL ALL FUNDS 44,448,803

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,423,550

1492 SALARIES AND BENEFITS POSITIONS 32.00
FROM FEDERAL GRANTS TRUST FUND . . . 129,996
FROM INTERNAL IMPROVEMENT TRUST
FUND 636,317
FROM LAND ACQUISITION TRUST FUND . . 650,091
FROM MINERALS TRUST FUND 295,644
FROM WATER QUALITY ASSURANCE TRUST
FUND 493,385

1493 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 296,578
FROM GRANTS AND DONATIONS TRUST
FUND 132,925
FROM INTERNAL IMPROVEMENT TRUST
FUND 60,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 6,778

1494 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 79,965
FROM GRANTS AND DONATIONS TRUST
FUND 60,905
FROM WATER QUALITY ASSURANCE TRUST
FUND 298,810

1495 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 21,000
FROM MINERALS TRUST FUND 37,195
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,838

1496 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 45,369
FROM GRANTS AND DONATIONS TRUST
FUND 78,077
FROM INTERNAL IMPROVEMENT TRUST
FUND 200,000
FROM MINERALS TRUST FUND 5,700
FROM WATER QUALITY ASSURANCE TRUST
FUND 80,000

1497 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MINERALS TRUST FUND 11,518

1498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 2,292
FROM LAND ACQUISITION TRUST FUND . . 2,722
FROM MINERALS TRUST FUND 3,962

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 3,649,067

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 3,649,067

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,491,466

1499 SALARIES AND BENEFITS POSITIONS 94.00
FROM LAND ACQUISITION TRUST FUND . . 6,517,848

1500 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,638,410

1501 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 971,412
FROM WORKING CAPITAL TRUST FUND . . 1,998,882

1502 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 50,625

1503 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 27,700
FROM WORKING CAPITAL TRUST FUND . . 2,850,438

1504 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 69,071

1505 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 34,883

1506 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM WORKING CAPITAL TRUST FUND . . 2,690,692

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 16,849,961

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 16,849,961

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 578,212

1507 SALARIES AND BENEFITS POSITIONS 7.00
FROM COASTAL PROTECTION TRUST FUND . 397,812
FROM INLAND PROTECTION TRUST FUND . 145,358

1508 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 61,443

1509 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 110,921
FROM INLAND PROTECTION TRUST FUND . 33,762

1510 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND . 7,818

1511 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 63,594

1512 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 751,549

1513 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 17,902

1514 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1515 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 70,000

1516 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 9,877

1517 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 80,759

1518 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES
CONSERVATION TRUST FUND OR STATE GAME
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 11,310,256
FROM INLAND PROTECTION TRUST FUND . 1,991,722
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,822,599

1519 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 1,806

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS 17,902,178

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 17,902,178

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,807,532

1520 SALARIES AND BENEFITS POSITIONS 95.00
FROM INTERNAL IMPROVEMENT TRUST
FUND 5,471,730
FROM LAND ACQUISITION TRUST FUND . . 1,074,559

1521 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 344,006
FROM INTERNAL IMPROVEMENT TRUST
FUND 350,000
FROM LAND ACQUISITION TRUST FUND . . 190,178

1522 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND 300,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 553,887
FROM LAND ACQUISITION TRUST FUND . . 251,758

1523 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 15,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 1,920

1524 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST
FUND 135,000

From the funds provided in Specific Appropriation 1524, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1525 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,634,992

Funds from Specific Appropriation 1525 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1526 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 469,563
FROM LAND ACQUISITION TRUST FUND . . 277,941

1527 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND 200,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1528 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST
FUND 83,564
FROM LAND ACQUISITION TRUST FUND . . 16,297

1529 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 1,160,000

1529A SPECIAL CATEGORIES
COASTAL MAPPING AND CORNER RESTORATION
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1529A are provided to the Bureau of Surveying and Mapping to be used to fulfill its statutory responsibilities under chapter 177, parts II and III, Florida Statutes.

1530 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 41,052
FROM LAND ACQUISITION TRUST FUND . . 11,815

1531 SPECIAL CATEGORIES
TRANSFER TO FLORIDA FOREVER TRUST FUND
FROM GENERAL REVENUE FUND 2,831,162
FROM LAND ACQUISITION TRUST FUND . . 53,939,817

1532 FIXED CAPITAL OUTLAY
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

Funds from Specific Appropriation 1532 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1533 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM FLORIDA FOREVER TRUST FUND . . 50,156,206

From the funds in Specific Appropriation 1533, $35,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and section 570.71, Florida Statutes.

Funds in Specific Appropriation 1533 are also provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

Funds from Specific Appropriation 1533 may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105(2)(a)5., Florida Statutes.

1534 FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM FLORIDA FOREVER TRUST FUND . . 10,000,000

1535 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 149,956,467

Funds provided in Specific Appropriation 1535 are for Fiscal Year 2016-2017 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1535A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HELENA RUN PRESERVE
FROM GENERAL REVENUE FUND 600,000

1535B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HOWELL BRANCH PRESERVE
FROM GENERAL REVENUE FUND 2,000,000

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND 8,091,162
FROM TRUST FUNDS 287,775,752

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 295,866,914

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,678,242

1536 SALARIES AND BENEFITS POSITIONS 68.00
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,275,605
FROM LAND ACQUISITION TRUST FUND . . 2,279,113
FROM STATE PARK TRUST FUND 1,243,753

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1537 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 139,391
FROM STATE PARK TRUST FUND 690,000

1538 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST FUND 107,468
FROM LAND ACQUISITION TRUST FUND . . 71,748
FROM STATE PARK TRUST FUND 810,433

1539 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 5,000

1540 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,310,100
FROM STATE PARK TRUST FUND 300,000

1541 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 225,000

1542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 7,240
FROM LAND ACQUISITION TRUST FUND . . 13,719
FROM STATE PARK TRUST FUND 7,487

1542A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 344

TOTAL: LAND AND RECREATION OPERATION SERVICES
FROM TRUST FUNDS 8,486,401

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 8,486,401

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 15,267,477

1543 SALARIES AND BENEFITS POSITIONS 317.00
FROM FEDERAL GRANTS TRUST FUND . . . 691,192
FROM INTERNAL IMPROVEMENT TRUST FUND 766,132
FROM LAND ACQUISITION TRUST FUND . . 11,983,843
FROM PERMIT FEE TRUST FUND 6,757,534
FROM WATER QUALITY ASSURANCE TRUST FUND 310,929

1544 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 259,035
FROM PERMIT FEE TRUST FUND 12,879
FROM WATER QUALITY ASSURANCE TRUST FUND 203,468

1545 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 31,244
FROM LAND ACQUISITION TRUST FUND . . 1,207,852
FROM PERMIT FEE TRUST FUND 661,841
FROM WATER QUALITY ASSURANCE TRUST FUND 18,196

1546 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM LAND ACQUISITION TRUST FUND . . 9,325
FROM PERMIT FEE TRUST FUND 8,070

From the funds in Specific Appropriation 1546, $500,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

1547 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 9,320
FROM LAND ACQUISITION TRUST FUND . . 153,741
FROM PERMIT FEE TRUST FUND 83,626
FROM WATER QUALITY ASSURANCE TRUST FUND 3,751

1548 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,777
FROM LAND ACQUISITION TRUST FUND . . 76,536
FROM PERMIT FEE TRUST FUND 51,774
FROM WATER QUALITY ASSURANCE TRUST FUND 1,323

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 23,305,388

TOTAL POSITIONS 317.00
TOTAL ALL FUNDS 23,805,388

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,213,940

1549 SALARIES AND BENEFITS POSITIONS 57.00
FROM AIR POLLUTION CONTROL TRUST FUND 3,990,508

1550 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 109,229

1551 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 477,906

1552 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 81,740

1553 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 12,750

1554 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 24,161

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 4,696,294

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 4,696,294

WASTE CONTROL

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 6,927,927

1555 SALARIES AND BENEFITS POSITIONS 136.00
FROM COASTAL PROTECTION TRUST FUND . 869,642
FROM INLAND PROTECTION TRUST FUND . 2,749,180
FROM FEDERAL GRANTS TRUST FUND . . . 1,041,205
FROM PERMIT FEE TRUST FUND 765,585
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,311,588
FROM WATER QUALITY ASSURANCE TRUST FUND 2,870,095

1556 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 72,455
FROM WATER QUALITY ASSURANCE TRUST FUND 72,901

1557 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 18,949
FROM INLAND PROTECTION TRUST FUND . 396,688
FROM FEDERAL GRANTS TRUST FUND . . . 44,016
FROM PERMIT FEE TRUST FUND 32,721
FROM SOLID WASTE MANAGEMENT TRUST FUND 137,675
FROM WATER QUALITY ASSURANCE TRUST FUND 302,987

1558 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919

1559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND 14,145

1560 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 120,000

1561 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 149,625

1562 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 30,000

1563 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 34,000

1564 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 4,339
FROM INLAND PROTECTION TRUST FUND . 15,200
FROM FEDERAL GRANTS TRUST FUND . . . 6,273
FROM PERMIT FEE TRUST FUND 3,805
FROM SOLID WASTE MANAGEMENT TRUST FUND 8,094
FROM WATER QUALITY ASSURANCE TRUST FUND 16,172

TOTAL: WASTE CONTROL
FROM TRUST FUNDS 11,156,669

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 11,156,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,547,952

1565 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 796,881
FROM ADMINISTRATIVE TRUST FUND . . . 1,247,821
FROM AIR POLLUTION CONTROL TRUST FUND 988,992
FROM LAND ACQUISITION TRUST FUND . . 1,577,670
FROM SOLID WASTE MANAGEMENT TRUST FUND 326,049

1566 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 62,750

1567 EXPENSES
FROM GENERAL REVENUE FUND 736,342
FROM ADMINISTRATIVE TRUST FUND . . . 436,757
FROM AIR POLLUTION CONTROL TRUST FUND 202,094
FROM LAND ACQUISITION TRUST FUND . . 20,678
FROM SOLID WASTE MANAGEMENT TRUST FUND 54,196

1568 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 2,876

1569 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PERMIT FEE TRUST FUND 26,000

From the funds provided in Specific Appropriation 1569, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1570 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,327
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND 8,894

1571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,815
FROM ADMINISTRATIVE TRUST FUND . . . 3,387
FROM AIR POLLUTION CONTROL TRUST FUND 4,517
FROM LAND ACQUISITION TRUST FUND . . 4,048
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,607

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,578,365
FROM TRUST FUNDS 5,055,921

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 6,634,286

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,492,153

1572 SALARIES AND BENEFITS POSITIONS 26.00
FROM ADMINISTRATIVE TRUST FUND . . . 346,550
FROM FEDERAL GRANTS TRUST FUND . . . 507,458

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 1,400,768

1573 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 280,782
FROM LAND ACQUISITION TRUST FUND . . 15,000

1574 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 75,392
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 143,427

1575 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE
PERMITTING PROGRAM
FROM GENERAL REVENUE FUND 1,851,231

1576 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 3,360,000

1577 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 2,287,000

1578 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - ENVIRONMENTAL
RESOURCE PERMITTING
FROM GENERAL REVENUE FUND 453,000

1579 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
TAXES
FROM GENERAL REVENUE FUND 352,909

1580 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 12,737,210

From the funds in Specific Appropriation 1580, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,750,000 is provided to the St. Johns Water Management District, $2,750,000 is provided to the Southwest Florida Water Management District, and $3,850,000 is provided to the South Florida Water Management District.

1581 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

Funds in Specific Appropriation 1581 are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

1582 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 5,000

1583 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 3,000

1584 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 4,239

1584A SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . 250,000

1585 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

1586 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1586A SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - CITY OF LAUDERHILL
PARKWAY PARK / NORTH FORK OF NEW RIVER
FROM GENERAL REVENUE FUND 850,000

The funds in Specific Appropriation 1586A are provided to the South Florida Water Management District for the design of a new linear parkway park along the North Fork of the New River to connect the greenway system in the City of Lauderhill. The South Florida Water Management District shall begin project design no later than October 1, 2016.

1587 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 998
FROM LAND ACQUISITION TRUST FUND . . 4,397

1587A SPECIAL CATEGORIES
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
FROM LAND ACQUISITION TRUST FUND . . 100,000,000

1588 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND . . 27,700,000

Funds in Specific Appropriation 1588 are provided to the Department of Environmental Protection to be transferred to the South Florida Water Management District for land acquisition necessary for the construction of the Lake Hicpochee North Hydrologic Enhancement Project, the Picayune Strand Restoration Project, and the Biscayne Bay Coastal Wetlands Project.

1589 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 25,750,078

Funds provided in Specific Appropriation 1589 are for Fiscal Year 2016-2017 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1589A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND
ACQUISITION
FROM GENERAL REVENUE FUND 1,500,000

The funds in Specific Appropriation 1589A are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1590 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST
FUND 100,000,000
FROM LAND ACQUISITION TRUST FUND . . 32,000,000

From the funds in Specific Appropriation 1590, $32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1590, $73,340,213 in nonrecurring funds and $26,659,787 in recurring funds from the Save Our Everglades Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan (CERP).

From the Save Our Everglades Trust Fund in Specific Appropriation 1590, by December 1, 2016, the South Florida Water Management District shall provide a written report to the Governor, the President of the Senate, and the Speaker of the House of Representatives providing a recommended implementation plan addressing the objectives of CERP. The plan shall include a recommended schedule for sequencing projects through Fiscal Year 2034-2035 based on the assumption that the district will receive an annual appropriation equal to the amount provided in Specific Appropriation 1590 for Everglades Restoration from the Land Acquisition Trust Fund. The plan shall be consistent with CERP and based on the best available scientific, technical, funding, contracting, and project interdependencies. The plan must also comply with the scheduling and sequencing factors required to develop the Master Implementation Sequencing Plan required under 33 CFR 385.30 when identifying project components, including but not limited to, projects that involve water conveyance, treatment, and storage. In developing the plan, the district must comply with the provisions of sections 373.1501 and 373.026(8), Florida Statutes. The plan shall not recommend non-CERP projects or the use of eminent domain for any projects that may require land acquisition.

1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 1,706,131
FROM LAND ACQUISITION TRUST FUND . . 55,131,903

From the funds in Specific Appropriation 1590A, $55,131,903 from the Land Acquisition Trust Fund and $1,706,131 from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes. No less than $47,838,034 of the funds provided in Specific Appropriation 1590A shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes, through public-private partnerships as provided in section 373.4591, Florida Statutes.

From the funds in Specific Appropriation 1590A, to address the state of emergency for Lee, Martin, and St. Lucie counties declared by Governor Rick Scott in Executive Order Number 16-59 issued on February 26,2016, first consideration shall be given to projects that will efficiently and effectively provide relief from discharges to the St. Lucie and Caloosahatchee Rivers and estuaries. Public-private partnerships for water storage and water quality improvements that can be implemented expeditiously shall receive priority consideration for funding.

1590B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 2,000,000

1590C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LOCAL GOVERNMENT FIXED CAPITAL

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

OUTLAY RELOCATION ASSISTANCE
FROM GENERAL REVENUE FUND 350,000

From the funds in Specific Appropriation 1590C, $350,000 in nonrecurring funds from the General Revenue Fund is provided for engineering and design assistance for local governments that are required to relocate roads, bridges, or other access structures as a result of the implementation of the South Florida Water Management District 50-year capital improvement plan. Priority funding shall be given to access relocation projects that are part of the rehabilitation of Central and South Florida Flood Control Project structures that have been evaluated and determined to no longer provide sufficient levels of service for either flood protection or water supply, and are deemed to be well past their life expectancy.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 14,710,271
FROM TRUST FUNDS 363,208,202

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 377,918,473

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

APPROVED SALARY RATE 2,519,500

1592 SALARIES AND BENEFITS POSITIONS 51.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,437,280
FROM LAND ACQUISITION TRUST FUND . . 958,946
FROM MINERALS TRUST FUND 250,942
FROM WATER QUALITY ASSURANCE TRUST
FUND 185,093

1593 OTHER PERSONAL SERVICES
FROM WATER QUALITY ASSURANCE TRUST
FUND 10,000

1594 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 248,773
FROM MINERALS TRUST FUND 5,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 66,700

1595 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 4,597

1596 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 382,000

1597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,696
FROM LAND ACQUISITION TRUST FUND . . 3,784
FROM MINERALS TRUST FUND 1,032
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,032

1597A FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,082,846
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,000,000

Funds in Specific Appropriation 1597A are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

Funds in Specific Appropriation 1597A from the Water Quality Assurance

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Trust Fund are supported from interest earnings transferred from the Inland Protection Trust Fund as authorized in s. 376.3071(9), F.S.

1598 FIXED CAPITAL OUTLAY
NON-MANDATORY LAND RECLAMATION PROJECTS
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 3,184,000

1599 FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 8,704,800

1599A FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1599B FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND . 500,000

1600 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1600 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1600A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 81,764,005

From the funds in Specific Appropriation 1600A, $81,764,005 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua County Newnans Lake Improvement Project..... 456,000
ALICO Dispersed Water..... 250,000
Altamonte Springs Advanced Wastewater Treatment..... 750,000
Apollo Beach Waterway Improvement..... 100,000
Apopka Orange County Potable Water Service Installations.... 250,000
Archer Collection and Treatment System..... 650,000
Aventura NE 191st Street Stormwater Retrofits..... 300,000
Bal Harbour Village Stormwater System Improvements..... 500,000
Bartow Water Reclamation Facility Phase 3 SBR 4th
Tank Design and Construction Expansion..... 400,000
Belle Glade NW 3rd Street Corridor Stormwater Conveyance
Improvements..... 350,000
Belleview SE 132nd St. Rd. Water & Sewer Extension..... 250,000
Blountstown Wastewater Effluent..... 700,000
Bowling Green Wastewater Plant Effluent Disposal
Improvements..... 385,000
Brevard County Groundwater Remediation..... 1,000,000
Brevard County Johnson Jr. High School Stormwater
Pond Denitrification and Phosphorus Reduction..... 122,350
Brevard County Merritt Island Inflow and Infiltration..... 272,500
Brevard County Pines Industrial Stormwater Pond
Denitrification and Phosphorus Reduction..... 71,200
Brevard County Scottsmoor Denitrification System..... 437,000
Brevard County South Beaches Inflow & Infiltration..... 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Brevard County Treatment of Fresh Water Discharges to the
Indian River Lagoon..... 700,000
Brevard County-Brevard Zoo-Florida Institute of Technology -
Restoring Natural Filtration Systems..... 700,000
Brooksville Saxon Brook Drainage Corrections Phase II..... 125,000
Cape Coral Catch Basin Replacement..... 350,000
Cedar Key Water and Sewer District Water Plant..... 450,000
Charlotte County East and West Spring Lakes Central Sewer
Expansion..... 500,000
Charlotte County Sunshine Lake Floating Treatment Wetlands.. 125,000
Chattahoochee Waterline Replacement..... 400,000
Clearwater Sewer System Expansion Project..... 250,000
Clermont Alternative Water Supply Sunburst LFA Wells..... 500,000
Clermont West Lake Stormwater..... 500,000
Coconut Creek Wastewater Pipe Rehabilitation Project..... 100,000
Columbia County Ellisville WWTP Collection System Expansion. 500,000
Coral Gables Miracle Mile and Giralda Avenue Drainage..... 200,000
Coral Springs Stormwater Improvements at Corporate Park..... 100,000
Coral Springs Water Quality Improvements..... 75,000
Cutler Bay Point Royal Water Quality Improvement..... 200,000
Dade City Stormwater Retrofit..... 400,000
Dania Beach Water Main Replacement..... 200,000
Delray Beach Reclaimed Water System Expansion Area 12-C..... 300,000
Deltona Lower Floridan Aquifer Water Treatment Plant -
Final Design..... 300,000
DeSoto County Water-Sewer Extension US 17..... 500,000
Doral Stormwater Improvements at Sub-Basin H-8..... 750,000
East Palatka Drainage Cleaning Project..... 300,000
El Portal Septic to Sewer Project..... 200,000
Englewood Water District Sewer Expansion Project..... 350,000
Eustis East Wastewater Plant Expansion..... 750,000
Fanning Springs Wastewater System Extensions Phase II & III. 300,000
Fernandina Beach North Fletcher Basin Area
Stormwater Treatment..... 900,000
Flagler Beach Ocean Palm Stormwater Improvement Plan Project 200,000
Flagler County Malacompra Basin..... 300,000
Flagler County Utility Water and Wastewater Project..... 2,000,000
Florida City Krome Avenue Water Line..... 113,425
Fort Lauderdale River Oaks Preserve..... 500,000
Fort Lauderdale Stormwater Drainage Program..... 500,000
Fort Walton Beach Stormwater Improvements on
Anchors Street NW..... 200,000
Frostproof Polk Regional Water Supply Development -
Frostproof Water CIP Implementation..... 275,000
Fruitland Park Capital Lift Station and Force Main..... 250,000
Fruitland Park Lady Lake Wastewater Interconnection..... 500,000
Green Cove Springs Historic Spring Park..... 250,000
Groveland Eagle Ridge Phase 3 Reclaim Water Project..... 500,000
Groveland PD&E..... 3,000,000
Hallandale Beach Reuse Irrigation Project..... 200,000
Hardee County Regional Wastewater Service
Improvements Phase 4..... 755,000
Hawthorne Downtown Water Main Replacement Phase II..... 250,000
Hendry County Wastewater Infrastructure on US27-SR80 -
Phase Two..... 250,000
Hernando County Hunter's Lake Clean-up..... 200,000
Holley By the Sea Camden Road Outfall Improvements..... 650,000
Hollywood Water Main Replacement..... 200,000
Homestead Racetrack Water Tower Pump Station..... 500,000
Howey-in-the-Hills Development and Wastewater..... 400,000
Indian River County Pilot Aquatic Plant-Based Pollutant
Removal System Project..... 150,000
J.W. Corbett Levee..... 500,000
Jacksonville Arboretum Stormwater Improvement..... 250,000
Jacksonville Julington/Cormorant Stormwater Improvement..... 202,450
Jay Water Well Maintenance and Stormwater System..... 275,000
Key Biscayne K-8 Stormwater Improvement Phase 1..... 525,000
Kings Bay Restoration..... 1,400,000
LaBelle Ft. Thompson Water Quality Improvement Project..... 200,000
Lafayette County CR 300 Flood and Stormwater..... 425,000
Lake County Magnolia Lane Water Quality Retrofit Lake
Harris Basin..... 350,000
Lake Manatee Water Supply and Water Quality
Improvement Phase 2..... 345,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Lake Region Lakes Water Control Structures	500,000
Lake Wales West SR 60 Expansion	250,000
Lake Worth Lagoon Initiative	2,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility	450,000
Lantana ICW Subaqueous Water Main Crossing Replacement Project	350,000
Lantana Lift Stations 1, 3, 4, & 9 Electrical Upgrades	150,000
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project	500,000
Lauderdale Lakes Water Pollutant Reduction Tactics Project	200,000
Lauderhill Lift Station 2 Rehabilitation Project	250,000
Lee County Hendry Creek West Branch Restoration	475,000
Lee County Lakes Park Littoral Zone Project	200,000
Lee County Sunniland/Nine Mile Run Drainage Improvement Project	300,000
Loxahatchee River Preservation Initiative	1,050,000
Lynn Haven Reuse Improvements	250,000
Lynn Haven Water System Improvements	287,500
Mangrove Park Water Quality and Access Improvements	800,000
Marco Island Stormwater Master Plan Drainage Improvements	299,140
Marco Shores Alternative Water Solution	750,000
Margate Lemon Tree Lake Water Quality Improvement Project	100,000
Margate Sewer Piping Rehabilitation Phase II	200,000
Martin County All American Ditch Stormwater Quality Retrofit Project	700,000
Mary Esther Masterlift Station	1,000,000
Medley Seawall Repair & Expansion	600,000
Merritt Island High School Sykes Creek Drainage Project	1,240,000
Miami Beach Water Line Replacement on Alton Road from Michigan Ave to North Bay Rd	250,000
Miami Beach Water Line Replacement on Alton Road From 43rd St. to 63rd St	250,000
Miami Gardens NW 34 Court and NW 203 Street Drainage Project	150,000
Miami Gardens Vista Verde Drainage Improvement Project	250,000
Miami Lakes West Lakes Drainage Improvements Phase B, C, and D	400,000
Miami Springs Study, Erosion Control and Stabilization of Drainage Canals	700,000
Miami Wagner Creek-Seybold Canal Dredging Restoration Project	250,000
Miami-Dade County NW 12 Street & NW 117 Ave Flood Control Structures Improvements	33,750
Miami-Dade County NW 58 Street and NW 117 Ave Flood Control Structures Improvements	225,000
Miami-Dade Water Service Connections	452,977
Midway Sewer Phase 1 Design	150,000
Miramar Flamingo Road Reclaimed Water Distribution System Expansion	500,000
Monticello Water Losses Project	270,000
Moore Haven Avenue R Caloosahatchee River Stormwater Conveyance and Improvements	500,000
Mount Dora Britt Road Reclaimed Water Extension	500,000
Naples Park Area/Basin Infrastructure Phase II	750,000
New Smyrna Beach - Isleboro Stormwater Master Plan	250,000
Noma Elevated Water Storage Tank Renovation	112,000
North Bay Village Phase II Stormwater Retrofit	225,000
North Bay Wastewater Reuse	1,000,000
North Lauderdale Automatic Meter Reading System	250,000
North Miami Arch Creek North/South Drainage Improvements - Basin C	696,750
North Miami Beach 19th Avenue Business District Sewering	350,000
North Miami Tressler Street Drainage Improvement	225,000
North Port Inflow & Infiltration Program	420,000
North Port Lift Station Rehabilitation	272,000
Oakland Park Mainstreet Drainage Improvement	225,000
Oakland Wastewater Collection System	1,000,000
Okeechobee Utility Authority Pine Ridge Park Wastewater System Improvements	350,000
Orange City Blue Spring Nutrient Reduction	750,000
Orange County Central Florida Regional Water Supply Booster Pump Station	150,000
Orange County Lake Lawne C-6 Reuse Pond	250,000
Ormond Beach Laurel Creek and Wilmette Ave. Stormwater Pump Station Improvements	351,000
Ormond Beach S. Peninsula Reclaimed Water Main Extension	500,000
Osceola County Lake Toho - Northern Everglades Restoration	750,000
Palm Bay Stormwater Treatment at City Marina in High-Tech Corridor	400,000
Palm Beach County Lake Region Water Infrastructure Improvement Project	1,500,000
Palm Beach Gardens Stormwater Maintenance Repairs And Operations Program	300,000
Palm Coast WTP#2 Wellfield Expansion	200,000
Palmetto Bay Drainage Sub-Basin 59-60	250,000
Peace River Manasota Regional Pipelines/Integrated Loop System	500,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station Project	200,000
Penney Farms Sewer Update	328,200
Pensacola IHMC Stormwater Retention Treatment and Detention	750,000
Pinellas Park 98th Avenue Pond Improvements	100,000
Pinellas Park Technical Services Pond Improvements	100,000
Plant City Stormwater Asset Management Plan	500,000
Polk County Peace River MFL Augmentation	50,000
Port St. Joe Jones Homestead Sewer Project	250,000
Royal Palm Beach Canal System Rehabilitation Project	200,000
Sanford Nutrient Reduction Lake Jessup & Lake Monroe Watersheds	300,000
Sanibel Donax Wastewater Reclamation Facility Denitrification Modifications	450,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrades Project	375,000
Sarasota County Dona Bay Watershed Restoration Project Phase III	225,000
Sarasota County Siesta Key Master Pump Station and Force Main	225,000
Silver Springs Stormwater Nutrient Reduction	250,000
South Daytona Jones Street Stormwater Project	200,000
South Miami Twin Lakes Sanitary Sewer Expansion	200,000
Southwest Ranches Country Estates Drainage Improvement Project	145,000
St. Augustine Port, Waterway, and Beach District Summerhaven River Restoration Project	2,885,005
St. Augustine West Augustine Sewer Expansion	200,000
St. Lucie County Paradise Park Stormwater Improvements Phase 5A	225,000
St. Petersburg Beach Blind Pass Road Stormwater Redesign	500,000
Sunny Isles Beach Central Island-Golden Shores Drainage	400,000
Sunrise Stormwater Master Plan	450,000
Surfside 92nd St. Seawall Replacement	100,000
Sweetwater Phase IIB North Stormwater Improvements	186,598
Sweetwater Stormwater Improvements NW 108th Avenue (North) - Phase 1	200,000
Tallahassee Lower Central Drainage Ditch Erosion Control Phase I	500,000
Tamarac Culvert and Headwall Improvement Project	400,000
Titusville Eliminating Nutrients from Knox McRae Watershed for a Healthier Indian River Lagoon	105,000
Umatilla Stormwater Master Plan	125,000
Umatilla Water System Rehabilitation	250,000
Valparaiso Manhole Rehabilitation	100,000
Venice Eastgate Water Distribution Improvement & Relocation Phase 1	500,000
Volusia County Water Supply for the Protection of Blue Spring	200,000
Walton County Stormwater Improvements on Scenic Highway 30-A (Phase I Design)	400,000
Wauchula Stormwater Conveyance and Improvements	450,000
Webster NW 8th Avenue Gravity Collection System	750,000
Wekiva Basin Bear Lake Chain of Lakes	500,000
West Miami Potable Phase 1	300,000
West Palm Beach Currie Park Water Quality and Low Impact Development Retrofits	175,000
West Park Stormwater Upgrades	500,000
Wildwood North Well Water Treatment and Storage	724,160
Winter Haven Stormwater Assessment and Improvement	400,000
Zolfo Springs Water Improvement	395,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1601 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM GENERAL REVENUE FUND 5,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 8,500,000

1602 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 11,402,500
FROM LAND ACQUISITION TRUST FUND . . 21,159,924

Funds in Specific Appropriation 1602 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2016-2017, from the Beach Restoration and Nourishment Projects List for projects one through seventeen, excluding project number ten, which has not secured a local cost share pursuant to section 161.101(15) Florida Statutes, and is not ready to proceed. In order to maximize time sensitive 2016 federal dollars, funds in Specific Appropriation 1602 are provided to project number twenty-seven.

From the funds in Specific Appropriation 1602, $932,976 is provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2016-2017 monitoring costs and activities, and no funds are provided for post-construction monitoring costs beyond year three or for projects receiving construction funds in Fiscal Year 2016-2017.

Funds in Specific Appropriation 1602 shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources.

From the funds in Specific Appropriation 1602, $492,500 is provided for the Port Everglades Inlet Management Plan Implementation project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2016-2017.

1603 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER FACILITY CONSTRUCTION -
STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 6,470,000
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 97,912,432

1604 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 9,417,000
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 141,739,179

1604A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MIAMI RIVER COMMISSION - MIAMI RIVER
ENVIRONMENTAL RIVER RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 150,000

1605 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1605, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

1605A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BREVARD COUNTY MUCK DREDGING
FROM GENERAL REVENUE FUND 21,500,000

Funds in Specific Appropriation 1605A are provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide $1,500,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 135,553,505
FROM TRUST FUNDS 365,000,056

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 500,553,561

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,145,522

1607 SALARIES AND BENEFITS POSITIONS 201.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,924,947
FROM INTERNAL IMPROVEMENT TRUST
FUND 105,157
FROM LAND ACQUISITION TRUST FUND . . 6,910,344
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,642,239

1608 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 127,700
FROM LAND ACQUISITION TRUST FUND . . 89,189
FROM WATER QUALITY ASSURANCE TRUST
FUND 206,540

1609 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 92,773
FROM FEDERAL GRANTS TRUST FUND . . . 254,900
FROM INTERNAL IMPROVEMENT TRUST
FUND 8,000
FROM LAND ACQUISITION TRUST FUND . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND 336,669

1610 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 66,267
FROM SOLID WASTE MANAGEMENT TRUST
FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST
FUND 66,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1611 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 410,000

From the funds provided in Specific Appropriation 1611, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1612 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND 2,033,191

1613 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM GRANTS AND DONATIONS TRUST FUND 176,425

1614 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND 231,564

1615 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 60,000

1616 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,178,126

1617 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

1618 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000
FROM INLAND PROTECTION TRUST FUND . 207,353
FROM SOLID WASTE MANAGEMENT TRUST FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST FUND 31,852

From the funds in Specific Appropriation 1618, $250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1619 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST FUND 312,710

1620 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM LAND ACQUISITION TRUST FUND . . 64,216
FROM WATER QUALITY ASSURANCE TRUST FUND 28,114

1621 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND 214,897

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1622 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND 500,000

From the funds in Specific Appropriation 1622, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.

1623 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 12,417
FROM INTERNAL IMPROVEMENT TRUST FUND 667
FROM LAND ACQUISITION TRUST FUND . . 40,375
FROM WATER QUALITY ASSURANCE TRUST FUND 13,306

1623A SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 1,210,000

1624 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM GENERAL REVENUE FUND 7,435,000

1625 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 8,155,000
FROM TRUST FUNDS 23,783,690

TOTAL POSITIONS 201.00
TOTAL ALL FUNDS 31,938,690

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,225,763

1627 SALARIES AND BENEFITS POSITIONS 43.00
FROM LAND ACQUISITION TRUST FUND . . 2,888,913

1628 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 237,457

1629 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 262,329

1630 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 18,827

TOTAL: BEACH MANAGEMENT
FROM TRUST FUNDS 3,407,526

TOTAL POSITIONS 43.00
TOTAL ALL FUNDS 3,407,526

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 8,279,553

1631 SALARIES AND BENEFITS POSITIONS 168.00

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . . 4,752,445
FROM LAND ACQUISITION TRUST FUND . . 450,625
FROM MINERALS TRUST FUND 1,944,099
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 1,299,900
FROM PERMIT FEE TRUST FUND 1,639,593
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,698,924

1632 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 40,000
FROM MINERALS TRUST FUND 56,565
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 66,716
FROM WATER QUALITY ASSURANCE TRUST
FUND 790,038

1633 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 704,060
FROM LAND ACQUISITION TRUST FUND . . 93,060
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 350,180
FROM PERMIT FEE TRUST FUND 440,870
FROM WATER QUALITY ASSURANCE TRUST
FUND 163,228

1634 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 1,132
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 40,125

1635 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PERMIT FEE TRUST FUND 104,000

From the funds provided in Specific Appropriation 1635, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1636 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 622,930

1637 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION
SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 139,251

1638 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND 20,000

1639 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,855,902

1640 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 2,747
FROM MINERALS TRUST FUND 13,378
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 7,922
FROM PERMIT FEE TRUST FUND 52,903
FROM WATER QUALITY ASSURANCE TRUST
FUND 10,354

1641 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 145,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1642 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1643 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 969,350

1644 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 10,299
FROM LAND ACQUISITION TRUST FUND . . 11,074
FROM MINERALS TRUST FUND 11,440
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 6,989
FROM PERMIT FEE TRUST FUND 6,624
FROM WATER QUALITY ASSURANCE TRUST
FUND 8,108

1645 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 284,459

1645A FIXED CAPITAL OUTLAY
PROCESS WATER TREATMENT TECHNOLOGIES
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 1,000,000

In order to implement Specific Appropriation 1645A, the Department of Environmental Protection shall utilize funds to develop and implement innovative or novel applied technologies for the long-term removal of ammoniated process water.

1646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

TOTAL: WATER RESOURCE MANAGEMENT
FROM TRUST FUNDS 21,891,478

TOTAL POSITIONS 168.00
TOTAL ALL FUNDS 21,891,478

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,242,641

1647 SALARIES AND BENEFITS POSITIONS 184.00
FROM INLAND PROTECTION TRUST FUND . 5,093,001
FROM FEDERAL GRANTS TRUST FUND . . . 2,416,161
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,002,682
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,632,463

1648 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST
FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST
FUND 12,000

1649 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 552,365
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FUND 277,094
FROM WATER QUALITY ASSURANCE TRUST
FUND 436,166

1650 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND 300,000

1651 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM WATER QUALITY ASSURANCE TRUST
FUND 509,994

1652 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 9,929
FROM SOLID WASTE MANAGEMENT TRUST
FUND 44,094
FROM WATER QUALITY ASSURANCE TRUST
FUND 11,023

1652A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INLAND PROTECTION TRUST FUND . 69,000
FROM FEDERAL GRANTS TRUST FUND . . . 31,000

1653 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 5,900,000

1654 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR
BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND 880,000

1655 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND 74,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 62,100

1656 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1657 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,719,108

1658 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,710,385

1659 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,660,000

1660 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 90,000

1661 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM INLAND PROTECTION TRUST FUND . 27,224
FROM SOLID WASTE MANAGEMENT TRUST
FUND 10,994
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,461

1662 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE -
ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,092

1663 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA -
RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST
FUND 700,000

1664 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 5,624,541
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467

1665 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 14,000,000

1666 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 29,960
FROM FEDERAL GRANTS TRUST FUND . . . 10,170
FROM SOLID WASTE MANAGEMENT TRUST
FUND 10,197
FROM WATER QUALITY ASSURANCE TRUST
FUND 20,818

1667 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE
AND CONSUMER SERVICES - OPERATION CLEAN
SWEEP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 100,000

1668 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 8,500,000

1669 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND . 1,000,000

1669A FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 750,000

1670 FIXED CAPITAL OUTLAY
SOLID WASTE LANDFILL CLOSURES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 1,000,000

1671 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 118,000,000

From the funds in Specific Appropriation 1671, up to $5,000,000 in nonrecurring funds from the Inland Protection Trust Fund may be used by the Department of Environmental Protection for cleanup of petroleum contamination sites using contractors that employ non-traditional or innovative technologies approved by the department. During Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2016-2017, the department shall identify at least one petroleum contamination site that is conducive to rehabilitation using such non-traditional or innovative petroleum cleanup technologies. The department shall select contractors that employ such non-traditional or innovative technologies, using a competitive solicitation process, to perform the site rehabilitation. Within 180 days after completion of the site rehabilitation work for the site(s) selected by the department as required above, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing each site selected for rehabilitation using such non-traditional or innovative technology and the result of the rehabilitation. Specifically, the report shall detail the level of cleanup achieved, the length of time that it took to achieve a no further action order or to meet an established cleanup target level, and the overall cost of the rehabilitation.

1672 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 4,500,000

1673 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,782,850

Funds in Specific Appropriation 1673 are for Fiscal Year 2016-2017 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1674 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1674A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MOUNT DORA BIOSOLIDS DRYING PROJECT
FROM GENERAL REVENUE FUND 600,000

1674B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,800,000

From the funds in Specific Appropriation 1674B, $1,800,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County through the deployment of technologies that will minimize the long-term costs to the state of completing this project while ensuring the protection of the reef system. Priority consideration shall be given to "source control" by complementing the ongoing hand removal of tires from the reef with technologies capable of efficiently and significantly reducing the risk of migration of tires into areas already restored. By December 31, 2016, the department, in consultation with Broward County, shall provide an assessment to determine environmental benefits from the tire removal program and recommendations going forward to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 600,000
FROM TRUST FUNDS 202,329,553

TOTAL POSITIONS 184.00
TOTAL ALL FUNDS 202,929,553

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,415,077

1675 SALARIES AND BENEFITS POSITIONS 992.50
FROM INTERNAL IMPROVEMENT TRUST FUND 72,500
FROM LAND ACQUISITION TRUST FUND . . 27,949,782
FROM STATE PARK TRUST FUND 19,346,960

1676 OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,320,637

1677 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST FUND 10,048
FROM LAND ACQUISITION TRUST FUND . . 84,550
FROM STATE PARK TRUST FUND 13,569,600

1678 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 80,986

1679 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 1,770,000

From the funds provided in Specific Appropriation 1679, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1680 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1681 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND 206,714
FROM STATE PARK TRUST FUND 250,000

1682 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 1,625,876

1683 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PARK TRUST FUND 950,000

From the funds in Specific Appropriation 1683, $950,000 of nonrecurring funds from the State Parks Trust Fund is provided to the Department of Environmental Protection for the State Parks Point of Sale System project. These funds shall be placed in reserve. Contingent upon the submission of an approved implementation plan that identifies and recommends a point of sale solution that will (1) standardize the various methods of processing payments, (2) interface with the current reservation system, and (3) provide statewide management reporting, and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment(s) for release of the funds being held in reserve. At a minimum, the implementation plan shall include a cost summary, deployment plan, technology plan, risk assessment, project milestones and schedule.

The Department of Environmental Protection shall submit an operational work plan updated on a biannual basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit biannual project status reports reporting progress made to date for each project milestone, actual costs incurred, and any current project issues

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
and risks being managed.

1684 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 621,926

1685 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 5,438,591

1686 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1687 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 314,854

1688 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,761,518
FROM STATE PARK TRUST FUND 1,215,025

1689 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,207,436

1690 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 800,000

1691 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 344
FROM LAND ACQUISITION TRUST FUND . . 225,422
FROM STATE PARK TRUST FUND 161,451

1692 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 450,000
FROM LAND ACQUISITION TRUST FUND . . 15,000,000

From the funds in Specific Appropriation 1692, $450,000 in nonrecurring funds from the General Revenue Fund is provided for the Lovers Key State Park Environmental Education Center.

1694 FIXED CAPITAL OUTLAY
LONG KEY STATE PARK
FROM STATE PARK TRUST FUND 1,000,000

1695 FIXED CAPITAL OUTLAY
BAHIA HONDA STATE PARK
FROM STATE PARK TRUST FUND 3,500,000

1696 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM GENERAL REVENUE FUND 4,000,000

1697 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 2,000,000

1698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1698A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM GENERAL REVENUE FUND 10,000,000
FROM LAND ACQUISITION TRUST FUND . . 400,000

From the funds in Specific Appropriation 1698A, $3,000,000 of nonrecurring funds from the General Revenue Fund is provided to fund projects that provide recreational enhancements and opportunities for individuals with disabilities; $7,000,000 of nonrecurring funds in the General Revenue Fund is provided for all of the small development projects, and the remainder of that amount is provided for the first two large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2016-17 Combined Applicant Priority List; and $400,000 of nonrecurring funds from the Land Acquisition Trust Fund is provided for the following four large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2016-17 Combined Applicant Priority List:

Clearwater McMullen Tennis Foundation..... 100,000
Eustis Sunset Park Phase I..... 100,000
Seminole Waterfront Park..... 100,000
Clearwater Countryside Sports Complex Renovation Expansion.. 100,000

1699 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

1699A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 2,550,000
FROM LAND ACQUISITION TRUST FUND . . 130,000

From the funds in Specific Appropriation 1699A, $2,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Belleview Sportsplex Irrigation..... 500,000
Friends of Island Parks Discovery Center..... 350,000
Palmetto Bay Park Girls Softball Fields..... 125,000
West Melbourne Community Park Improvements..... 1,050,000
West Park Water Tower Park..... 150,000
Veterans Memorial at Fountain Park..... 75,000

From the funds in Specific Appropriation 1699A, $300,000 in nonrecurring funds from the General Revenue Fund and $130,000 in nonrecurring funds from the Land Acquisition Trust fund are provided for Clay County - Moody Avenue Park.

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 17,000,000
FROM TRUST FUNDS 115,464,220

TOTAL POSITIONS 992.50
TOTAL ALL FUNDS 132,464,220

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,703,808

1700 SALARIES AND BENEFITS POSITIONS 98.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,579,117
FROM LAND ACQUISITION TRUST FUND . . 3,466,612

1701 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 6,957
FROM FEDERAL GRANTS TRUST FUND . . . 104,656
FROM LAND ACQUISITION TRUST FUND . . 570,939

1702 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 992,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1703 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1704 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 300,000
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

From the funds provided in Specific Appropriation 1704, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1705 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 150,000

1706 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 257,834

1707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 319,443

1708 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,419,138
FROM GRANTS AND DONATIONS TRUST FUND 862,799

1709 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 96,283

1710 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 861,233

1711 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,224
FROM LAND ACQUISITION TRUST FUND . . 25,733

1712 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 590,000

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 450,000
FROM TRUST FUNDS 16,437,685

TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 16,887,685

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 280,144

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1714 SALARIES AND BENEFITS POSITIONS 4.00
FROM PERMIT FEE TRUST FUND 343,310

1715 EXPENSES
FROM PERMIT FEE TRUST FUND 18,055

1716 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 6,136

1717 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND 697

1718 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 2,357

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS 370,555

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 370,555

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,716,142

1719 SALARIES AND BENEFITS POSITIONS 67.00
FROM AIR POLLUTION CONTROL TRUST FUND 5,200,870

1720 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 4,058,784

1721 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 879,634

1722 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 387,680

1723 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND 46,630

From the funds provided in Specific Appropriation 1723, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1724 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND 8,705,936

1725 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND 20,000

1726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 22,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1727 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 21,414

1728 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 27,381

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 19,370,329

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 19,370,329

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 186,638,303
FROM TRUST FUNDS 1,554,589,728

TOTAL POSITIONS 2,933.50
TOTAL ALL FUNDS 1,741,228,031
TOTAL APPROVED SALARY RATE 131,366,260

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,550,449

1729 SALARIES AND BENEFITS POSITIONS 227.00
FROM ADMINISTRATIVE TRUST FUND . . . 5,221,054
FROM LAND ACQUISITION TRUST FUND . . 6,347,342
FROM MARINE RESOURCES CONSERVATION TRUST FUND 913,251
FROM NON-GAME WILDLIFE TRUST FUND . 297,665
FROM STATE GAME TRUST FUND 1,782,828

1730 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,164,856
FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,029
FROM NON-GAME WILDLIFE TRUST FUND . 58,939
FROM STATE GAME TRUST FUND 102,067

1731 EXPENSES
FROM GENERAL REVENUE FUND 55,000
FROM ADMINISTRATIVE TRUST FUND . . . 2,950,997
FROM MARINE RESOURCES CONSERVATION TRUST FUND 563,817
FROM NON-GAME WILDLIFE TRUST FUND . 54,156
FROM STATE GAME TRUST FUND 479,360

1732 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 238,687
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704
FROM STATE GAME TRUST FUND 16,557

1732A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 137,145

From the funds provided in Specific Appropriation 1732A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1733 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,000
FROM STATE GAME TRUST FUND 801,255

1734 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 492,640

1735 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 123,205

1736 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 4,361

1737 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,260,024
FROM MARINE RESOURCES CONSERVATION TRUST FUND 214,514
FROM NON-GAME WILDLIFE TRUST FUND . 3,630
FROM STATE GAME TRUST FUND 2,882,652

From the funds in Specific Appropriation 1737, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 94,727
FROM LAND ACQUISITION TRUST FUND . . 5,632
FROM MARINE RESOURCES CONSERVATION TRUST FUND 12,801
FROM STATE GAME TRUST FUND 32,693

1740 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1740A SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1742 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 961,649

1743 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 67,845
FROM LAND ACQUISITION TRUST FUND . . 2,492
FROM MARINE RESOURCES CONSERVATION TRUST FUND 7,230
FROM NON-GAME WILDLIFE TRUST FUND . 1,536
FROM STATE GAME TRUST FUND 6,984

1744 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GRANTS AND DONATIONS TRUST FUND 217,377
FROM MARINE RESOURCES CONSERVATION TRUST FUND 55,000

1745 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 900,000
FROM FEDERAL GRANTS TRUST FUND . . . 250,000
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1746 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 1,042,555

1747 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT - STATEWIDE
FROM GENERAL REVENUE FUND 1,000,000

1748 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 1,443,800

1748A FIXED CAPITAL OUTLAY
SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR
FROM ADMINISTRATIVE TRUST FUND . . . 602,161

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,155,000
FROM TRUST FUNDS 32,558,045
TOTAL POSITIONS 227.00
TOTAL ALL FUNDS 33,713,045

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 50,288,902

1749 SALARIES AND BENEFITS POSITIONS 1,051.00
FROM GENERAL REVENUE FUND 22,883,172
FROM FEDERAL GRANTS TRUST FUND . . . 5,466,835
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 348,938
FROM LAND ACQUISITION TRUST FUND . . 14,468,151
FROM MARINE RESOURCES CONSERVATION TRUST FUND 32,783,224
FROM NON-GAME WILDLIFE TRUST FUND . 322,288
FROM STATE GAME TRUST FUND 897,879

1750 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,953
FROM FEDERAL GRANTS TRUST FUND . . . 70,313
FROM MARINE RESOURCES CONSERVATION TRUST FUND 381,425
FROM STATE GAME TRUST FUND 202,411

1751 EXPENSES
FROM GENERAL REVENUE FUND 1,937,265
FROM FEDERAL GRANTS TRUST FUND . . . 6,351,541
FROM LAND ACQUISITION TRUST FUND . . 422,585
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,255,488
FROM STATE GAME TRUST FUND 1,239,717

1752 OPERATING CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM LAND ACQUISITION TRUST FUND . . 62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891
FROM STATE GAME TRUST FUND 74,257

1753 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,472,271
FROM NON-GAME WILDLIFE TRUST FUND . 1,256,802
FROM STATE GAME TRUST FUND 222,901

1754 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 727,415

1755 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 272,166

1756 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 44,760

1756A SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM LAND ACQUISITION TRUST FUND . . 150,000

1757 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 439,548
FROM LAND ACQUISITION TRUST FUND . . 1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND 628,663

1758 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 431,250
FROM LAND ACQUISITION TRUST FUND . . 750,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 111,878
FROM STATE GAME TRUST FUND 143,750

From the funds in Specific Appropriation 1758, $750,000 in nonrecurring funds from the Land Acquisition Trust Fund is allocated as follows:

Lauderdale Lakes Water Pollutant Reduction Boat Ramp System. 250,000
Niceville Public Landing and Bayou Restoration Access Facility..... 500,000

1759 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 765,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,146,685
FROM STATE GAME TRUST FUND 193,997

1760 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 389,152
FROM FEDERAL GRANTS TRUST FUND . . . 97,744
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,215,236
FROM STATE GAME TRUST FUND 1,050,970

1761 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 142,168

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM LAND ACQUISITION TRUST FUND . . 20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND 448,017
FROM STATE GAME TRUST FUND 154,562

1762 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,926,025

1762A SPECIAL CATEGORIES
DERELICT VESSEL REMOVAL PROGRAM
FROM GENERAL REVENUE FUND 1,400,000

1763 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,968
FROM FEDERAL GRANTS TRUST FUND . . . 8,033
FROM LAND ACQUISITION TRUST FUND . . 11,966
FROM MARINE RESOURCES CONSERVATION TRUST FUND 262,519
FROM STATE GAME TRUST FUND 46,881

1764 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 20,000

1765 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 8,928,808
FROM MARINE RESOURCES CONSERVATION TRUST FUND 136,450
FROM STATE GAME TRUST FUND 958,746

1766 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 850,650

1767 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 3,900,000

1768 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 592,600
FROM STATE GAME TRUST FUND 1,250,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 28,023,226
FROM TRUST FUNDS 96,937,774

TOTAL POSITIONS 1,051.00
TOTAL ALL FUNDS 124,961,000

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,075,874

1769 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 683,566
FROM LAND ACQUISITION TRUST FUND . . 516,810
FROM STATE GAME TRUST FUND 1,639,194

1770 OTHER PERSONAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM STATE GAME TRUST FUND 283,579

1771 EXPENSES
FROM STATE GAME TRUST FUND 534,633

1772 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 4,538

1772A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 112,562

From the funds provided in Specific Appropriation 1772A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1773 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 25,579

1774 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 115,595

1775 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 400,000

1776 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 255,710

1777 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND 150,000

1778 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 7,776
FROM STATE GAME TRUST FUND 163,367

1780 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 638,266

1781 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 3,057
FROM STATE GAME TRUST FUND 14,196

1782 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,476,384
FROM GRANTS AND DONATIONS TRUST FUND 315,897
FROM STATE GAME TRUST FUND 25,000

1783 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 500,000

1783A FIXED CAPITAL OUTLAY
PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 3,090,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM TRUST FUNDS 11,004,709

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 11,004,709

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,808,393

1784 SALARIES AND BENEFITS POSITIONS 363.50
FROM INVASIVE PLANT CONTROL TRUST FUND 2,326,237
FROM FEDERAL GRANTS TRUST FUND . . . 4,004,004
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 233,878
FROM GRANTS AND DONATIONS TRUST FUND 494,720
FROM LAND ACQUISITION TRUST FUND . . 8,012,446
FROM MARINE RESOURCES CONSERVATION TRUST FUND 592,873
FROM NON-GAME WILDLIFE TRUST FUND . 1,830,481
FROM SAVE THE MANATEE TRUST FUND . . 870,026
FROM STATE GAME TRUST FUND 3,822,566

1785 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 554,116
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 215,903
FROM GRANTS AND DONATIONS TRUST FUND 147,111
FROM LAND ACQUISITION TRUST FUND . . 96,372
FROM MARINE RESOURCES CONSERVATION TRUST FUND 162,764
FROM NON-GAME WILDLIFE TRUST FUND . 891,929
FROM SAVE THE MANATEE TRUST FUND . . 213,421
FROM STATE GAME TRUST FUND 280,624

1786 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND 817,822
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 139,912
FROM GRANTS AND DONATIONS TRUST FUND 89,831
FROM LAND ACQUISITION TRUST FUND . . 1,197,637
FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590
FROM NON-GAME WILDLIFE TRUST FUND . 587,916
FROM SAVE THE MANATEE TRUST FUND . . 293,072
FROM STATE GAME TRUST FUND 1,148,989

1787 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND 10,488
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,250
FROM LAND ACQUISITION TRUST FUND . . 10,625
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,250
FROM NON-GAME WILDLIFE TRUST FUND . 18,278
FROM SAVE THE MANATEE TRUST FUND . . 8,625
FROM STATE GAME TRUST FUND 59,422

1788 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM NON-GAME WILDLIFE TRUST FUND . 103,473
FROM STATE GAME TRUST FUND 54,858

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 1788, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1789 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 18,650

1790 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 9,087,606

1791 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 18,875,413
FROM STATE GAME TRUST FUND 411,412

1792 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM GENERAL REVENUE FUND 500,000
FROM LAND ACQUISITION TRUST FUND . . 1,509,928
FROM NON-GAME WILDLIFE TRUST FUND . 400,000
FROM STATE GAME TRUST FUND 872,150

From the funds in Specific Appropriation 1792, $500,000 in nonrecurring funds from the State Game Trust Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear attractants and garbage.

1793 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 20,912
FROM GRANTS AND DONATIONS TRUST FUND 35,844
FROM LAND ACQUISITION TRUST FUND . . 65,196
FROM NON-GAME WILDLIFE TRUST FUND . 38,325
FROM SAVE THE MANATEE TRUST FUND . . 20,771
FROM STATE GAME TRUST FUND 45,367

1794 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 7,150,000

1795 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 1,430,819

1796 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 298,412

1797 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

1798 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND 3,626,353
FROM LAND ACQUISITION TRUST FUND . . 34,823,647

1799 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM INVASIVE PLANT CONTROL TRUST FUND 35,548
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,673
FROM GRANTS AND DONATIONS TRUST FUND 14,370
FROM LAND ACQUISITION TRUST FUND . . 120,880
FROM MARINE RESOURCES CONSERVATION TRUST FUND 9,131
FROM NON-GAME WILDLIFE TRUST FUND . 46,568
FROM SAVE THE MANATEE TRUST FUND . . 10,477
FROM STATE GAME TRUST FUND 310,166

1800 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM
FROM INVASIVE PLANT CONTROL TRUST FUND 25,000

1801 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 2,979,857
FROM MARINE RESOURCES CONSERVATION TRUST FUND 300,000

1802 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND 844,171

1803 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 603,306

1804 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND 11,453
FROM FEDERAL GRANTS TRUST FUND . . . 5,082
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,684
FROM GRANTS AND DONATIONS TRUST FUND 2,794
FROM LAND ACQUISITION TRUST FUND . . 47,581
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,813
FROM NON-GAME WILDLIFE TRUST FUND . 17,214
FROM SAVE THE MANATEE TRUST FUND . . 6,164
FROM STATE GAME TRUST FUND 56,667

1805 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,474,973

1806 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 135,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 60,000

1807 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 14,388,315
FROM GRANTS AND DONATIONS TRUST FUND 462,070
FROM NON-GAME WILDLIFE TRUST FUND . 11,652
FROM STATE GAME TRUST FUND 10,201

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 133,443,166

TOTAL POSITIONS 363.50
TOTAL ALL FUNDS 133,943,166

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,577,411

1808 SALARIES AND BENEFITS POSITIONS 60.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,372,435
FROM LAND ACQUISITION TRUST FUND . . 78,009
FROM STATE GAME TRUST FUND 1,354,498

1809 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 48,655
FROM STATE GAME TRUST FUND 31,563

1810 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 387,680
FROM LAND ACQUISITION TRUST FUND . . 20,000
FROM STATE GAME TRUST FUND 275,321

1811 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND 15,914

1811A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 219,072

From the funds provided in Specific Appropriation 1811A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1812 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 5,571

1813 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 40,800

1814 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM STATE GAME TRUST FUND 31,996

1815 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 1,120,000

1816 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 19,209
FROM STATE GAME TRUST FUND 111,003

1817 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND 350,000

1818 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 25,913

1819 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,823,856
FROM GRANTS AND DONATIONS TRUST
FUND 200,000

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM TRUST FUNDS 8,584,673

TOTAL POSITIONS 60.00
TOTAL ALL FUNDS 8,584,673

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,636,776

1820 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 592,848
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,670,488

1821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 42,747
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 66,978

1822 EXPENSES
FROM GENERAL REVENUE FUND 40,094
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 302,357

1823 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 25,000

1824 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 592,014

1825 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 215,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 170,987

1826 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 22,500

1827 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 112,416

1828 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,409
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,683

1829 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 311,361
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,400

1830 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 829,912
FROM GRANTS AND DONATIONS TRUST
FUND 10,000

1831 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM GENERAL REVENUE FUND 300,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 597,841
FROM TRUST FUNDS 5,022,353

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 5,620,194

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,551,906

1832 SALARIES AND BENEFITS POSITIONS 339.00
FROM FEDERAL GRANTS TRUST FUND . . . 5,216,736
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 225,019
FROM LAND ACQUISITION TRUST FUND . . 176,142
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,290,426
FROM NON-GAME WILDLIFE TRUST FUND . 1,140,216
FROM SAVE THE MANATEE TRUST FUND . . 1,032,920
FROM STATE GAME TRUST FUND 3,211,724

1833 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 653,579
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 49,684
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,434,286
FROM NON-GAME WILDLIFE TRUST FUND . 747,787
FROM SAVE THE MANATEE TRUST FUND . . 502,688
FROM STATE GAME TRUST FUND 330,360

1834 EXPENSES
FROM GENERAL REVENUE FUND 262,764
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 72,241
FROM LAND ACQUISITION TRUST FUND . . 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,459,746
FROM NON-GAME WILDLIFE TRUST FUND . 574,412
FROM SAVE THE MANATEE TRUST FUND . . 470,100
FROM STATE GAME TRUST FUND 487,861

1835 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 12,335
FROM SAVE THE MANATEE TRUST FUND . . 8,125
FROM STATE GAME TRUST FUND 36,932

1836 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,500
FROM NON-GAME WILDLIFE TRUST FUND .		137,145
FROM SAVE THE MANATEE TRUST FUND . .		32,080
FROM STATE GAME TRUST FUND		122,444

From the funds provided in Specific Appropriation 1836, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1837 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		7,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND		42,217
FROM SAVE THE MANATEE TRUST FUND . .		3,500
FROM STATE GAME TRUST FUND		17,141
1838 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		80,576
1839 SPECIAL CATEGORIES		
NUISANCE WILDLIFE CONTROL		
FROM STATE GAME TRUST FUND		147,280
1840 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	350,000	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,490,380
FROM NON-GAME WILDLIFE TRUST FUND .		166,400
FROM SAVE THE MANATEE TRUST FUND . .		370,000
FROM STATE GAME TRUST FUND		50,501
1841 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,990
FROM LAND ACQUISITION TRUST FUND . .		3,325
FROM MARINE RESOURCES CONSERVATION TRUST FUND		307,832
FROM NON-GAME WILDLIFE TRUST FUND .		43,722
FROM SAVE THE MANATEE TRUST FUND . .		19,510
FROM STATE GAME TRUST FUND		186,382
1842 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1843 SPECIAL CATEGORIES		
GULF COAST RESTORATION		
FROM GRANTS AND DONATIONS TRUST FUND		9,394,689
1843A SPECIAL CATEGORIES		
RESTORE ACT - DEEPWATER HORIZON SPILL		
FROM FEDERAL GRANTS TRUST FUND . . .		200,000
1844 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		4,801
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,461

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM LAND ACQUISITION TRUST FUND . .		1,244
FROM MARINE RESOURCES CONSERVATION TRUST FUND		98,755
FROM NON-GAME WILDLIFE TRUST FUND .		9,410
FROM SAVE THE MANATEE TRUST FUND . .		7,203
FROM STATE GAME TRUST FUND		23,560
1845 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		514,022
FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,000
1846 SPECIAL CATEGORIES		
RED TIDE RESEARCH		
FROM GENERAL REVENUE FUND	640,993	
1847 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		8,007,199
FROM GRANTS AND DONATIONS TRUST FUND		501,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,045,616
FROM STATE GAME TRUST FUND		250,000
1847A FIXED CAPITAL OUTLAY		
ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
FROM GENERAL REVENUE FUND	281,500	
1847B FIXED CAPITAL OUTLAY		
FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION		
FROM GENERAL REVENUE FUND	1,000,000	
1847C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LOWRY PARK ZOO MANATEE HOSPITAL		
FROM GENERAL REVENUE FUND	1,000,000	
1847D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
SOUTH FLORIDA MUSEUM AND BISHOP PLANETARIUM - PARKER MANATEE AQUARIUM		
FROM GENERAL REVENUE FUND	250,000	
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	4,438,836	
FROM TRUST FUNDS		57,324,807
TOTAL POSITIONS	339.00	
TOTAL ALL FUNDS		61,763,643
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	34,714,903	
FROM TRUST FUNDS		344,875,527
TOTAL POSITIONS	2,118.50	
TOTAL ALL FUNDS		379,590,430
TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 107,821,143

1848 SALARIES AND BENEFITS POSITIONS 1,783.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 142,982,752
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 907,626

1849 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 176,347
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 6,600

1850 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,253,116
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 201,325

1851 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,234,349

1852 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,750,977

1853 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,021,992
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 407,925

1854 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 934,630

1855 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 192,111
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

1856 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 55,211,227

From the funds in Specific Appropriation 1856, $200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. The study will also explore funding formulas and practices of similar services provided in other states.

From the funds in Specific Appropriation 1856, $2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
Disadvantaged Trip and Equipment allocation methodology established by the commission.

From the funds in Specific Appropriation 1856, $1,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

The remaining funds in Specific Appropriation 1856 are provided for funding services to transportation disadvantaged individuals. A community transportation coordinator that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such community transportation coordinator must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1857 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 65,756,310

1858 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM GENERAL REVENUE FUND 700,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 249,897,532

A portion of the funds in Specific Appropriation 1858 from the State Transportation Trust Fund shall be allocated as follows:

Treasure Coast International Airport Expansion..... 1,827,500
Treasure Coast International Airport Intermodal Logistics
Design..... 172,500

The nonrecurring general revenue funds in Specific Appropriation 1858 shall be used for the Treasure Coast International Airport Expansion.

1859 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 404,382,492

From the funds in Specific Appropriation 1859, $1,000,000 is provided for LYNX transit operations to maintain service levels and mitigate community impacts from the I-4 Ultimate construction.

From the funds in Specific Appropriation 1859, $100,000 is provided for the research and development of a proposed fixed-guideway transit opportunity which would connect the South County and Brandon areas of unincorporated Hillsborough County to downtown Tampa.

From the funds in Specific Appropriation 1859, $190,000 is provided for the City of Hialeah Gardens Senior Center Transportation program.

The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A community transportation coordinator that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such community transportation coordinator must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. The Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.

1860 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 412,566,681
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 137,467,692

1861 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1862 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1863 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 114,480,263

From the funds in Specific Appropriation 1863, $300,000 is provided to Port Manatee in order to purchase a highly flexible, secure, and configurable solution for area situational awareness and incident response in the port. The funds will serve as the cost-sharing requirement for a federal Port Security Grant related to GIS projects.

1864 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 11,405,612

1865 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 116,178,861

1866 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 52,356,834

1867 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 628,746,736
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 4,750,000

From the funds in Specific Appropriation 1867, $2,000,000 from the State Transportation Trust Fund is provided for the Seminole County SR 17-92 Flyover.

1868 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 63,654,502
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 3,630,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1869 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 30,026,192

1870 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 166,414,920

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM GENERAL REVENUE FUND 700,000
FROM TRUST FUNDS 2,705,000,294

TOTAL POSITIONS 1,783.00
TOTAL ALL FUNDS 2,705,700,294

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1870A SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 255,734

1870B OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 827

1870C EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1870D SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

1870E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

1871 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,258,385

1872 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 141,914,502

1873 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 250,000

1874 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 187,975,825

From the funds in Specific Appropriation 1874, $10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and has the right to revoke a quiet zone at any time if a significant deterioration in safety results from quiet zone implementation.

1875 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,590,856

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 346,281,132

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 346,281,132

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 154,514,506

1876 SALARIES AND BENEFITS POSITIONS 3,254.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 213,026,594

1877 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,376

1878 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,477,756

1879 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,461,049

1880 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,218,969

1881 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1882 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,137,831

1883 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,406,577

1884 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 994,023

1885 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 28,393,895

1886 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 344,514

1887 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,604,486

1888 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 9,000,000

1889 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 43,307,130

1890 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 68,128,618

From the funds in Specific Appropriation 1890, $9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.

1891 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 48,772,124

1892 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

1893 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 442,024,210

1894 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,090,892,708

1895 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 196,019,960

From the funds in Specific Appropriation 1895, a portion of the funds shall be allocated as follows:

Honeymoon Island Spur..... 300,000
James E. King, Jr. Trail..... 200,000
High Springs - Newberry Rail Corridor..... 2,000,000
The Underline..... 2,000,000
Orchard Pond Parkway Trail..... 500,000
City of Tamarac, Bikeway Project Phases 5 and 6..... 400,000

1896 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 344,784,082
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 5,436,498

1897 FIXED CAPITAL OUTLAY
COCOA OPERATIONS CENTER - REPAIRS/

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

RENOVATIONS/ADDITIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,000,000

1898 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 635,000

1899 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 175,661,003

From the funds in Specific Appropriation in 1899, $1,500,000 is provided for the second phase of testing the software video analytics program providing real time, highly accurate land level traffic data with speeds, counts, headway, and classifications to provide data to improve safety for wrong way drivers, hurricane evacuation routes, emergency response and related needs.

1900 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 512,861,423

1901 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 442,897,263
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 287,024,909

1902 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,146,000

1903 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,800,000

From the funds in Specific Appropriation 1903, $800,000 is provided for Keep Florida Beautiful.

1904 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 16,481,393

1905 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 11,849,825

1906 FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS - ROAD FUND
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 40,500,000

From the funds in Specific Appropriation 1906, $2,000,000 from the State Transportation Trust Fund shall be used to develop a design criteria package for site connectivity alignment including real property acquisition as well as promotion and public information for the Bluffs Corridor. These funds shall be directed to the Pensacola-Escambia Promotion and Development Commission.

A portion of the funds in Specific Appropriation 1906 from the State Transportation Trust Fund shall be allocated as follows:

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Britt Road Bridge Replacement..... 1,733,000
Lake Shore Boulevard Access Road..... 410,000
CR 466A Phase 3..... 2,750,000
Southwest Ranches Guardrails Installation..... 300,000
North Lauderdale Street Lights..... 100,000
North Lauderdale Sidewalk Replacement..... 100,000
North Lauderdale Street Resurfacing/Kimberly Boulevard..... 200,000
Lauderdale Lakes Northwest 31st Ave Corridor Improvement.... 1,000,000
Lauderdale Lakes Sidewalk Repair and Replacement..... 200,000
Dyal Road Paving..... 258,000
Lake Worth Park of Commerce..... 2,500,000
Pine Hills Road/Silver Star Road Intersection Crosswalk
Enhancements..... 150,000
Max Brewer Causeway Beautification..... 800,000
Jacksonville Moncrief Dinsmore Road Bridge Replacement..... 500,000
Ludlam Redevelopment Project..... 1,000,000
City of Coral Springs University Drive Resurfacing..... 300,000
City of Venice Road Improvement Project..... 1,300,000
Opa Locka Airport/Roadway Infrastructure Improvements..... 1,000,000
St. Johns Ferry Phase II/Jacksonville Ferry..... 1,000,000
15th Street Beautification Project - Riviera Beach..... 450,000
Alico Road, Lee County..... 1,000,000
Blind Pass Road Redesign - City of St. Pete Beach..... 1,000,000
Broadway Corridor Revitalization..... 450,000
Citrus Grove Road - 27 to Turnpike..... 1,500,000
City of Cape Coral Sidewalk Safety Project..... 450,000
City of Mount Dora - U.S. 441 Utility Relocation..... 1,000,000
City of Sunny Isles Beach's North Bay Road
Emergency/Pedestrian Bridge..... 500,000
City of Umatilla Roadway Rehabilitation and Paving..... 1,050,000
Education Corridor- MLK Boulevard Streetscape Improvements
(Phase III)..... 50,000
Glades Area Street Resurfacing & Reconstruction..... 1,000,000
Miami Beach Intelligent Transportation System (ITS)
and Smart Parking System (SPS)..... 750,000
NE 163rd Street/NE 35th Avenue Intersection Improvements -
North Miami Beach..... 1,000,000
Oldsmar - Douglas Road/Burbank Road Improvements..... 1,500,000
Santa Rosa County I-10 Industrial Park..... 1,000,000
US 1 "Complete Streets", Village of Tequesta..... 300,000
US Highway 19 Multi-Modal Trail Overpass..... 750,000
Walton County Intermodal Transportation Innovation Program.. 500,000
Widening of Old Dixie Highway - Nassau County..... 1,500,000
Muscogee Road Freight Corridor Improvements - Escambia..... 1,674,000
Marine Navigability Improvements - Loxahatchee River..... 1,500,000
I-95 Stirling Road Improvements - Dania Beach..... 1,000,000
Davis Road Extension from Harney Road to Maislin
Drive - Temple Terrace..... 1,000,000
Franklin Street Trail - Ocoee..... 500,000

The nonrecurring general revenue funds in Specific Appropriation 1906 shall be used for the Ludlam Redevelopment Project.

1907 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 180,505,899

From the funds in Specific Appropriation 1907, $1,500,000 of nonrecurring funds from the State Transportation Trust Fund is provided for: the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.

From the funds in Specific Appropriation 1907, $225,000 is provided to the Center for Urban Transportation Research (CUTR) at the University of South Florida. The CUTR shall conduct a study evaluating State of Florida infrastructure needed to support various alternative vehicle technologies including electric and hydrogen fuel cell vehicles. The study will provide an overview of the current state of electric and

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hydrogen fuel cell vehicle technologies in the U.S. and Florida. Additionally, recognizing the need to accelerate the development and deployment of electric and hydrogen fuel cell technology, the study will examine the potential for public-private partnerships of electric charging and hydrogen fuel infrastructure and make recommendations for installation of electric charging and hydrogen fueling stations in Florida. The study shall also review the impact of electric and hydrogen fuel cell technology to state gas tax revenues. The study shall be completed and presented in a report to the Legislature and the Office of Energy within the Department of Agriculture and Consumer Services no later than December 31, 2016.

1908 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,256,500

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 2,000,000
FROM TRUST FUNDS 6,219,058,580

TOTAL POSITIONS 3,254.00
TOTAL ALL FUNDS 6,221,058,580

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 40,645,905

1909 SALARIES AND BENEFITS POSITIONS 736.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,833,899

1910 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 530,517

1911 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,787,173

1912 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 119,943

1913 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 125,931

1914 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,255,973

1915 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,868,741

1916 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 226,935

1917 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,375,048

1918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,722,163

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1919 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,064,000

1920 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,640

1921 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 73,124

1922 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 370,094

1923 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,231,999
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 4,258

1924 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,040,721

1925 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 746,250

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 89,411,409

TOTAL POSITIONS 736.00
TOTAL ALL FUNDS 89,411,409

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,321,938

1926 SALARIES AND BENEFITS POSITIONS 200.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,025,574

1927 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 32,998

1928 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 9,163,606

1929 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,201,974

1930 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,290,105

1931 SPECIAL CATEGORIES

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HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 138,975

1932 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,879

1933 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,809,546

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 48,678,657

TOTAL POSITIONS 200.00
TOTAL ALL FUNDS 48,678,657

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,452,255

1934 SALARIES AND BENEFITS POSITIONS 405.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,757,593

1935 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 316,769

1936 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,926,299

1937 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,611

1938 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

1939 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,568,631

1940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 32,220,753

1941 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,870,420

1942 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 22,057,407

1943 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,949

1944 SPECIAL CATEGORIES

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TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,768,409

1945 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 172,740

1946 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 201,390

1947 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 57,137,774

1948 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 18,046,254
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 606,593,994
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,220,855

1949 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 7,418,329
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 65,510,626
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 632,316

1950 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 51,925,700

1951 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 47,411,937

1952 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 9,350,347

1953 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 10,858,959
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 134,647,554
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,815,696

1954 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 5,614,400

1955 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 290,000

1956 FIXED CAPITAL OUTLAY

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TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 123,254,955

1957 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 32,306,870
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,661,050

1958 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 50,963,792

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 1,346,862,012

TOTAL POSITIONS 405.00
TOTAL ALL FUNDS 1,346,862,012

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,700,000
FROM TRUST FUNDS 10,755,292,084

TOTAL POSITIONS 6,379.00
TOTAL ALL FUNDS 10,757,992,084
TOTAL APPROVED SALARY RATE 334,959,655

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND 383,989,789

FROM TRUST FUNDS 14,252,827,036

TOTAL POSITIONS 15,065.25

TOTAL ALL FUNDS 14,636,816,825

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1960 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

1960A LUMP SUM
HUMAN RESOURCES ASSESSMENT REDUCTION
FROM GENERAL REVENUE FUND . . . . . -1,261,812
FROM TRUST FUNDS . . . . . -1,108,679

1961A LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS 2,587,587

1961B LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 4,787,286
FROM TRUST FUNDS 418,691

From the funds provided in Specific Appropriation 1961B, $670,325 from the General Revenue Fund and $418,691 from trust funds are provided for distribution into agencies' State Data Center-Agency for State Technology data processing categories for the revenue to support appropriations within the Agency for State Technology.

From the funds provided in Specific Appropriation 1961B, $50,288 in nonrecurring general revenue funds is provided for the Agency for State Technology to obtain information security training for the information security managers and their staff at an amount of $6,286 for each of the following agencies: the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem.

Funds in Specific Appropriation 1961B are provided for the completion of an information security risk assessment for each state agency identified below at an amount not to exceed $254,167 for each agency. For purposes of completing the information security risk assessments, the Agency for State Technology shall define the specific risk assessment methodology and procurement approach that shall include: 1) identification and assessment of security risks using a uniform criteria based on industry best practices; 2) identification of any risks with severity; 3) recommendation for remediation strategies; 4) prioritization of remediation activities; and 5) estimated schedule and cost of the remediation plan for each agency. The Agency for State Technology shall collaborate with each state agency identified below to develop an implementation plan and support the agency procurement for the information security risk assessment. Each of the following agencies shall undertake a competitive procurement pursuant to s. 287.057, Florida Statutes, for a security risk assessment: Agency for Health Care Administration; Agency for Persons with Disabilities; Department of Economic Opportunity; Department of Business and Professional Regulation; Department of Financial Services; Department of Corrections; Department of Children and Families; Department of Juvenile Justice; Department of Education; Department of Elder Affairs; Department of Health; Department of Revenue; Department of State; Department of Transportation; Department of Law Enforcement; and Department of Highway Safety and Motor Vehicles. Upon completion, the Agency for State Technology shall submit to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, the timeline and cost for completing the information security risk assessments and the completed information security risk assessments.

1961C LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 30,764,189

Funds provided in Specific Appropriation 1961C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2016-2017 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) Support..... 263,320
DEPARTMENT OF EDUCATION
Mass Notification..... 214,285
Emergency Operational Communication K-20..... 408,720
Bay District School..... 100,000
Wakulla County Schools..... 29,976
Jefferson County School..... 50,000
Desoto County School..... 26,670
K-12 Security Visitor Identification System..... 168,302
DEPARTMENT OF FINANCIAL SERVICES
Specialty Team Training & Exercise..... 92,358

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Specialty Team Sustainment and Maintenance	18,000
LE Response Critical Needs	97,000
DEPARTMENT OF HEALTH	
Enhancement of State's Radiological Nuclear Detection Capability	134,000
Active Shooter in a Health Care Setting Training/Drill	59,250
DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Fusion Center Analysts	119,000
Fusion Centers	253,000
Statewide Data Sharing	1,596,800
Metadata Planners	195,000
State MS-ISAC Network	72,494
Cyber Security Training	283,000
Region 2 EDICS Tower	80,000
Management and Administration	69,834
Region 2 Capitol Police	57,000
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
All-Hazards Training	391,378
Sustainment of Fusion Center Analysts	406,000
Hazmat Sustainment	653,448
LE Sustainment and Maintenance	966,338
Hazmat Critical Needs	164,750
LE Response Critical Needs	830,310
MARC Sustainment	79,416
USAR Training	492,532
USAR Sustainment	392,036
USAR Critical Needs	23,000
Specialty Team Training & Exercise	120,000
EDICS Sustainment	34,000
Hazmat Training and Exercise	403,320
Marc Training and Exercise	9,500
Skywatch Mobile Surveillance Tower - Region 6	143,534
Skywatch Mobile Surveillance Tower - Region 3	148,050
Orange County Cyber Security Defense Initiative	182,000
FRT Sustainment and Maintenance	9,678
700 MHz Overlay Project - Region 7	560,000
700 MHz Mutual Aid Overlay Phase 2 - Region 1	310,016
WEBEOC Project	684,146
ISSI Project - Region 4	598,000
Lakeland Electric Project Region 4	125,000
Fusion Centers	165,107
LE Data Sharing	762,000
Metadata Planners	152,500
Management & Administration	701,456
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
Specialty Team Sustainment and Maintenance	39,100
Specialty Team Training & Exercise	94,500
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,479,263
Orlando Urban Areas Security Initiative (UASI)	3,188,648
Tampa Urban Areas Security Initiative (UASI)	4,069,166
Management and Administration (UASI)	723,004

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)	1,124,900
Operation Stonegarden (OPSG)	1,150,084

1962A LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 62,066,119
FROM TRUST FUNDS 49,396,519

1963A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 23,137,234

1964 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

1965 SPECIAL CATEGORIES

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ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

1965A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,600,000

From the funds provided in Specific Appropriation 1965A, $1,800,000 in recurring general revenue funds is provided to the Executive Office of the Governor for the acquisition of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement; and $2,800,000 in nonrecurring general revenue funds is provided to the executive branch state agencies and the judicial branch for the implementation of a statewide travel management system. The Executive Office of the Governor shall undertake a competitive procurement for a statewide travel management system pursuant to section 287.057, Florida Statutes.

The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

1966 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND 5,821,861

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 99,675,858
FROM TRUST FUNDS 82,058,307

TOTAL ALL FUNDS 181,734,165

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1967 through 2124 and sections 66, 67, and 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1967 through 2124, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee

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name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,006,921

1967 SALARIES AND BENEFITS POSITIONS 155.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,962,625

1968 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 350,000
FROM ADMINISTRATIVE TRUST FUND . . . 757,051

1969 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,495,021

1970 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1971 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 187,533

1972 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1973 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1974 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 46,445

1975 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1976 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

1977 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 55,031

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 350,000
FROM TRUST FUNDS 13,907,230

TOTAL POSITIONS 155.50
TOTAL ALL FUNDS 14,257,230

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,231,394

1978 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 187,940
FROM ADMINISTRATIVE TRUST FUND . . . 4,162,929

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1979 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,265

1980 EXPENSES
FROM GENERAL REVENUE FUND 11,878
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,038

1981 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

1982 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

1983 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND 492,236

The funds in Specific Appropriation 1983 are provided to implement the Florida Business Information Portal and shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

1984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 11,932

1985 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

1986 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 688
FROM ADMINISTRATIVE TRUST FUND . . . 17,380

1987 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 1,283,772

1988 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 155,190

The funds provided in Specific Appropriation 1988 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 692,742
FROM TRUST FUNDS 9,718,918

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 10,411,660

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285

1989 SALARIES AND BENEFITS POSITIONS 91.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,467,927

1990 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,098

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1991 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 506,929

1992 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

1993 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

1994 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 24,102

1995 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

1996 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,848

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,278,334

TOTAL POSITIONS 91.00
TOTAL ALL FUNDS 5,278,334

CENTRAL INTAKE

APPROVED SALARY RATE 3,649,249

1997 SALARIES AND BENEFITS POSITIONS 109.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,321,886

1998 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 423,613

1999 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 582,375

2000 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2001 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 57,667

2003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 40,503

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 7,455,994

TOTAL POSITIONS 109.50
TOTAL ALL FUNDS 7,455,994

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

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APPROVED SALARY RATE 11,800,019

2005 SALARIES AND BENEFITS POSITIONS 268.00
FROM PROFESSIONAL REGULATION TRUST
FUND 16,570,627

2006 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,101,322

2007 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 3,318,982

2008 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 6,920

2009 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 220,900

From the funds provided in Specific Appropriation 2009, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2010 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND 740,000

The funds in Specific Appropriation 2010 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2011 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 918,385

2012 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND 282,637

2013 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,238,146

From the funds in Specific Appropriation 2013, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent and combat unlicensed real estate activity in Florida. The department shall develop and implement an unlicensed activity program in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. These unlicensed activity funds may not be used for media campaigns, including public service announcements.

From the funds in Specific Appropriation 2013, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of

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licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2013, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2013, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2014 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 5,000,000

2015 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2016 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2017 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 1,233,138

2018 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND 925,000

The funds in Specific Appropriation 2018 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2019 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 223,236

2020 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 352,866

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2021 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2022 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 83,362

2023 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 108,554

2024 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,070,000

2025 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 300,000

2026 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 150,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 740,000
FROM TRUST FUNDS 35,835,893

TOTAL POSITIONS 268.00
TOTAL ALL FUNDS 36,575,893

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 236,462

2027 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST FUND 345,335

2028 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 110,371

2029 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 156,920

2030 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND 630,055

The funds in Specific Appropriation 2030 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2031 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,000

2032 SPECIAL CATEGORIES

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RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 9,431

2033 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 3,758

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 630,055
FROM TRUST FUNDS 627,815

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,257,870

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,441,817

2034 SALARIES AND BENEFITS POSITIONS 40.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,048,112

2035 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 283,871

2036 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2037 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 658,235

2038 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2039 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,000

2040 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 9,009

2041 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2042 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 13,664

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,028,102

TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 3,028,102

FARM AND CHILD LABOR REGULATION

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APPROVED SALARY RATE 1,078,622

2043 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,595,678

2044 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 160,342

2045 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 45,000

From the funds provided in Specific Appropriation 2045, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2046 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 20,590

2047 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2048 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 6,001

2049 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 2,648

2050 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 9,502

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 1,909,161

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 1,909,161

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

From the funds in Specific Appropriations 2051 through 2063, the Department of Business and Professional Regulation, by and through the Division of Pari-Mutuel Wagering, shall adopt rules governing the reporting of greyhound injuries sustained at pari-mutuel racetracks.

APPROVED SALARY RATE 2,832,176

2051 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,971,000

2052 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,685,853

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2053 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 665,627

2054 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,032

2055 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,002

From the funds provided in Specific Appropriation 2055, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2056 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 27,317

2057 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 62,000

2058 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 161,340

2059 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,063

2060 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

2061 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,266,000

2062 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 42,001

2063 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,340,711

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 9,340,711

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,198,053

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2064 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,130,632

2065 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

2066 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 275,248

2067 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

2068 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,000

From the funds provided in Specific Appropriation 2068, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2069 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,250,000

Funds in Specific Appropriation 2069 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2015-2016 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2070 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE
ATTORNEY - SLOT INVESTIGATIONS AND
PROSECUTIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 223,876

2071 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 44,000

2072 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 25,743

2073 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,780

2074 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST

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FUND 2,848

2075 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 17,050

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 5,044,040

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 5,044,040

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,861,058

2076 SALARIES AND BENEFITS POSITIONS 308.00
FROM HOTEL AND RESTAURANT TRUST
FUND 16,667,947

2077 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 35,689

2078 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND 1,843,116

2079 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND 8,500

2080 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 467,000

From the funds provided in Specific Appropriation 2080, $192,000 in nonrecurring funds may be utilized for the purchase of up to 12 motor vehicles to reduce mileage reimbursement costs. The Department of Business and Professional Regulation shall coordinate the motor vehicle purchase with the Department of Management Services pursuant to section 287.16, Florida Statutes.

From the funds provided in Specific Appropriation 2080, $275,000 in recurring funds may be utilized by the Department of Business and Professional Regulation to purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2080A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA
FROM HOTEL AND RESTAURANT TRUST
FUND 2,500,000

Funds in Specific Appropriation 2080A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2081 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES

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FROM HOTEL AND RESTAURANT TRUST
FUND 607,149

2082 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 706,698

2083 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 70,509

2084 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 484,941

2085 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND 276,484

2086 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND 25,000

2087 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND 97,718

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 23,790,751

TOTAL POSITIONS 308.00
TOTAL ALL FUNDS 23,790,751

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,181,013

2088 SALARIES AND BENEFITS POSITIONS 188.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,679,085

2089 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,075

2090 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 1,481,830
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 177,854

2091 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 54,000

2092 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 315,644

2093 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 78,044

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2094 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 896,017

2095 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 514,050

2096 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 172,846

2097 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 140,000

2098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 28,219

2099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 61,566

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 16,606,230

TOTAL POSITIONS 188.75
TOTAL ALL FUNDS 16,606,230

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,405,493

2100 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 3,538,727

2101 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 141,806

2102 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 550,628

2103 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 5,000

2104 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 17,733

2105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 13,516

2106 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 12,229

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2107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 20,753

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,300,392

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 4,300,392

TAX COLLECTION

APPROVED SALARY RATE 3,304,512

2108 SALARIES AND BENEFITS POSITIONS 82.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 4,762,272

2109 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 16,669

2110 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 622,009

2111 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 1,247,860

From the funds in Specific Appropriation 2111, $1,226,680 is provided to the Department of Business and Professional Regulation for the Electronic Data Submission System. From these funds, $1,126,680 shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that validates that the requirements and technical specifications have been reviewed and approved by the project's governance structure. The operational work plan or project plan shall include the project's scope, timeline and a project spend plan.

2112 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 866,505

2113 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 14,277

2114 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 12,998

2115 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 28,967

2116 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 13,100

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TOTAL: TAX COLLECTION
FROM TRUST FUNDS 7,584,657

TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 7,584,657

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,462,950

2117 SALARIES AND BENEFITS POSITIONS 110.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,248,896

2118 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 44,076

2119 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 903,881

2120 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,298

2121 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,500

2122 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 32,184

2123 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2124 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 37,714

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,302,405

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 7,302,405

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,412,797
FROM TRUST FUNDS 151,730,633

TOTAL POSITIONS 1,618.25
TOTAL ALL FUNDS 154,143,430
TOTAL APPROVED SALARY RATE 68,807,024

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,110,421

2125 SALARIES AND BENEFITS POSITIONS 15.00
FROM CITRUS ADVERTISING TRUST FUND . 1,409,921

2126 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2127 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

2128 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2129 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM CITRUS ADVERTISING TRUST FUND . 5,920,494

2130 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2131 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,819

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND 650,000
FROM TRUST FUNDS 8,178,228

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 8,828,228

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,413,395

2132 SALARIES AND BENEFITS POSITIONS 22.00
FROM CITRUS ADVERTISING TRUST FUND . 2,070,340

2133 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2134 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 542,625

2135 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2136 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 407,655

2137 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2138 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 13,837

2139 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 8,892

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2140 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM CITRUS ADVERTISING TRUST FUND . . . 37,599

2141 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM CITRUS ADVERTISING TRUST FUND . . . 85,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,426,727

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 3,426,727

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,114,935

2142 SALARIES AND BENEFITS POSITIONS 11.00
FROM CITRUS ADVERTISING TRUST FUND . . . 1,602,262

2143 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . . . 17,000

2144 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . . . 461,331

2145 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . . . 100,000

2146 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND 7,000,000
FROM CITRUS ADVERTISING TRUST FUND . . . 27,645,526

2147 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . . . 5,206

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 7,000,000
FROM TRUST FUNDS 29,831,325

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 36,831,325

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 7,650,000
FROM TRUST FUNDS 41,436,280

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 49,086,280
TOTAL APPROVED SALARY RATE 3,638,751

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2148 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2148 through 2245, no federal or state funds shall be used to pay for space being leased by a local workforce development board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2148 through 2245, and Sections 79, 80 and 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,755,167

2148 SALARIES AND BENEFITS POSITIONS 38.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,271,479

2149 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 113,627

2150 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 504,993

2151 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2152 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 18,535

2153 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 133,778
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 160,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 8,000
FROM TOURISM PROMOTIONAL TRUST FUND 32,000

Funds provided in Specific Appropriation 2153 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

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Funds provided in Specific Appropriation 2153 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2154 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 23,168

2155 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 13,943

2156 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 4,919

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS 4,301,619

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 4,301,619

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,460,045

2157 SALARIES AND BENEFITS POSITIONS 99.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,463,908
FROM REVOLVING TRUST FUND 933,520

2158 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 49,136
FROM REVOLVING TRUST FUND 50,000

2159 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 625,557
FROM REVOLVING TRUST FUND 1,418,634

2160 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2161 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 510,198
FROM REVOLVING TRUST FUND 1,036,300

2162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 29,738
FROM REVOLVING TRUST FUND 5,719

2163 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 24,618
FROM REVOLVING TRUST FUND 4,541

2164 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 146,027

2165 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND 624,000

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS 11,974,718

TOTAL POSITIONS 99.00

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TOTAL ALL FUNDS 11,974,718

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,699,356

2166 SALARIES AND BENEFITS POSITIONS 93.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,787,274

2167 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 130,512

2168 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,248,819

2169 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 608,319

2170 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 938,590

2171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 87,447

2172 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,074

2173 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 68,828

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 10,896,863

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 10,896,863

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2174 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,044,535

2174 SALARIES AND BENEFITS POSITIONS 650.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 33,334,720
FROM WELFARE TRANSITION TRUST FUND . 1,284,196
FROM SPECIAL EMPLOYMENT SECURITY

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ADMINISTRATION TRUST FUND		788,585
2175 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		7,130,057
FROM WELFARE TRANSITION TRUST FUND .		65,313
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		107,995
2176 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,143,128
FROM WELFARE TRANSITION TRUST FUND .		1,105,389
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		60,387
2177 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		109,473
FROM WELFARE TRANSITION TRUST FUND .		26,424
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		175,530
2177A SPECIAL CATEGORIES		
GRANTS AND AIDS - WORKFORCE PROJECTS		
FROM GENERAL REVENUE FUND	1,014,200	
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		4,246,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,630,000

The nonrecurring funds provided in Specific Appropriation 2177A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Advanced Manufacturing Skill Development Program.....	2,000,000
Florida Goodwill Association.....	1,100,000
Manufacturing Talent Asset Pipeline.....	300,000
Elements Green Business Incubator Program - Miami Gardens.....	200,000
PARC - Project SEARCH Initiative.....	171,000
National Cyber Partnership.....	450,000
National Organization of Black Elected Legislative Women - National Convention.....	25,000

The nonrecurring funds provided in Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Big Brothers Big Sisters School to Work Program.....	200,000
Home Builders Institute - Building Careers for Veterans.....	500,000
Florida Port Training Program.....	500,000
Louise Graham Regeneration Center - Pinellas County.....	250,000
JARC Transition Pre-Employment Training Program.....	180,000

The nonrecurring funds provided in Specific Appropriation 2177A from the General Revenue Fund shall be allocated as follows:

United Way of Florida - Financial Literacy and Prosperity Program.....	500,000
First Coast Maritime Academy.....	364,200
National Organization of Black Elected Legislative Women - National Convention.....	50,000
The Diversity Initiative - Tampa.....	100,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2177A.

2178 SPECIAL CATEGORIES		
NON CUSTODIAL PARENT PROGRAM		
FROM GENERAL REVENUE FUND	500,000	
FROM WELFARE TRANSITION TRUST FUND .		1,416,000

Funds provided in Specific Appropriation 2178 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000.

The nonrecurring general revenue funds provided in Specific Appropriation 2178 are provided for the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Pinellas, Pasco, and Hillsborough counties.

CareerSource Pinellas shall administer the funds.

2179 SPECIAL CATEGORIES	
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	6,300,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	6,300,000
2180 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	9,918,979
FROM WELFARE TRANSITION TRUST FUND .	575,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	173,005
2181 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	229,344,538
FROM WELFARE TRANSITION TRUST FUND .	54,014,907

Funds provided in Specific Appropriation 2181 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2181, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2181 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2181 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2181 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

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2182 SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM DISPLACED HOMEMAKER TRUST
FUND 2,000,000

2182A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,500,000

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,084,174
FROM WELFARE TRANSITION TRUST FUND . 1,996

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 236,226
FROM WELFARE TRANSITION TRUST FUND . 5,605

2185 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 608,761
FROM WELFARE TRANSITION TRUST FUND . 328,184

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 1,514,200
FROM TRUST FUNDS 366,014,572

TOTAL POSITIONS 650.50
TOTAL ALL FUNDS 367,528,772

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,515,871

2186 SALARIES AND BENEFITS POSITIONS 504.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 30,596,853
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 500,000

2187 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 15,147,299

2188 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,469,539

2189 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 304,795

2190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 41,891,311
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,050,000

2191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 422,105

2192 SPECIAL CATEGORIES

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 236,820

2193 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,566,242

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS 104,184,964

TOTAL POSITIONS 504.50
TOTAL ALL FUNDS 104,184,964

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 451,384

2194 SALARIES AND BENEFITS POSITIONS 3.00
FROM ADMINISTRATIVE TRUST FUND . . . 356,574

2195 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 100,000
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,867,665
FROM WELFARE TRANSITION TRUST FUND . 1,052,510
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 544,296

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 974

2197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 2,072

2198 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,000,000

2199 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 25,924,091

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 25,924,091

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,483,290

2200 SALARIES AND BENEFITS POSITIONS 39.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,283,451

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2201 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 765,371

2202 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 10,006

2203 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 14,871

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,073,699

TOTAL POSITIONS 39.50
TOTAL ALL FUNDS 4,073,699

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,257,417

2204 SALARIES AND BENEFITS POSITIONS 88.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 608,607
FROM FEDERAL GRANTS TRUST FUND . . . 2,524,655
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 30,608
FROM GRANTS AND DONATIONS TRUST FUND 1,209,108
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,412,999
FROM TOURISM PROMOTIONAL TRUST FUND 121,771

2205 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 194,883
FROM GRANTS AND DONATIONS TRUST FUND 37,233

2206 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 62,717
FROM FEDERAL GRANTS TRUST FUND . . . 777,523
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 3,135
FROM GRANTS AND DONATIONS TRUST FUND 211,785
FROM TOURISM PROMOTIONAL TRUST FUND 12,544

2207 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 4,206
FROM GRANTS AND DONATIONS TRUST FUND 1,328

2208 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2209 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

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2210 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,225,000

2211 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,500,000

2212 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 78,100,000

2213 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2214 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2215 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,618,322
FROM GRANTS AND DONATIONS TRUST FUND 23,080

2216 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 10,234,500
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 21,129,224
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 515,000

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Glades County Regional Training Center	400,000
Nathan Benderson Park	2,500,000
Deerfield Beach African-American Memorial Park	132,000
Brevard Zoo	500,000
City of Ft. Lauderdale - Rapid ReHousing Project	500,000
Lauderdale Lakes - Comprehensive Park Improvement Project	250,000
Orange Blossom Revitalization Project	500,000
Elderly Housing Assistance Program - City of North Miami	200,000
McTyre Park Cultural Center - City of West Park	250,000
Washington Park Security Upgrades - City of Hollywood	50,000
Washington Park Street Light Improvements - City of Hollywood	150,000
Bergeron Rodeo Arena Refurbishment - Town of Davie	100,000
St. Augustine Lighthouse and Maritime Museum	152,500
Mote Marine Laboratory Infrastructure Expansion	250,000
Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program	1,000,000
East Orange Regional Recreation Center	1,000,000
Tampa Heights Youth Civic Center Relocation	1,200,000
Hillsborough Homelessness Initiative	200,000
Transitions House Homelessness Veterans Program - Osceola County	150,000
Lantana Community Center Building	500,000

From the funds provided in Specific Appropriation 2216, $500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and $250,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is

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contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

The remaining nonrecurring funds provided in Specific Appropriation 2216 from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Fort Walton Beach Fire Department Training Tower	200,000
City of Bradenton Tournament Sports Park	750,000
Humane Society Dog Runs - Brevard County	14,000
Humane Society Large Dog Kennels - Brevard County	19,000
City of Cocoa - Historic Cocoa Village Playhouse Parking Structure	3,000,000
Veterans Home Renovation - Pembroke Pines	100,000
FOIL Corridor Project	300,000
Andrews Institute Foundation Research and Educational Program	250,000
Second Harvest Facility Expansion	1,000,000
Palmetto Bay Mixed-Use Facility	250,000
Bonifay Memorial Park	100,000
Hendry County Fairgrounds Rodeo Complex Renovations	250,000
LaBelle Civic Center	369,676
Building Homes for Heroes	75,000
Glades County Regional Training Center	600,000
DeSoto County Public Safety Building	750,000
City of Milton - Riverwalk	198,048
East County Regional Service/Resources Center - Hillsborough County	250,000
Sulzbacher Center for Women and Families	1,000,000
Tallahassee Regional Hazardous Materials Response Team Equipment	470,000
Sirenia Vista Park Environmental Center	200,000
Palm Harbor Marine Rescue Boat	100,000
Lake Okeechobee Wave Attenuation Project	1,000,000
Deerfield Beach African - American Memorial Park	863,000
Veterans Memorial Park - Hillsborough County	1,500,000
City of Coral Springs Aquatic Complex Pool Refurbishment	300,000
City of Port St. Lucie - Extension of the Riverwalk Boardwalk	250,000
Madeira Beach Lighting Project	350,000
Miracle Mile and Giralda Reconstruction and Economic Development Project	1,000,000
Volusia County Marine Science Center Expansion	1,000,000
Hungerford Amphitheater - Eatonville	500,000
NeighborWorks Florida Collaborative	500,000
Hillsborough Homelessness Initiative	600,000
Clearwater Homeless Emergency Project	100,000
Baywalk - Miami Downtown Development Authority	400,000
Village of Miami Shores - Electric Car Charging Station	33,600
Chain of Lakes Blueway Access Project	286,900
Marco Island Rescue Fire/Emergency Medical Services Facility	250,000
Jackson County Fire & Rescue Station	600,000
Veterans Memorial Park Improvements - Ft. Pierce	100,000
Alcazar Hotel - Lightner Museum Restoration	250,000
St. Petersburg Warehouse Arts District	300,000
North Florida Unique Abilities Recreational Park (Moody Park)	200,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:

North Lauderdale Security Cameras	40,000
North Lauderdale City Hall Roof	75,000
Gulf Coast Housing First Initiative - City of Sarasota	250,000
Smith-Brown Community Center	150,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2216.

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,742
FROM FEDERAL GRANTS TRUST FUND . . . 15,401
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 7
FROM GRANTS AND DONATIONS TRUST FUND 7,570
FROM TOURISM PROMOTIONAL TRUST FUND 199

2218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,771
FROM FEDERAL GRANTS TRUST FUND . . . 14,186
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 15
FROM GRANTS AND DONATIONS TRUST FUND 21,557
FROM TOURISM PROMOTIONAL TRUST FUND 56

2219 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 810,000

2220 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 1,520,000

Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

2220A SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 280,000

2221 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,490
FROM FEDERAL GRANTS TRUST FUND . . . 18,167
FROM GRANTS AND DONATIONS TRUST FUND 2,428

2222 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 10,234,500
FROM TRUST FUNDS 193,359,815

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 203,594,315

FLORIDA HOUSING FINANCE CORPORATION

2223 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS

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FROM STATE HOUSING TRUST FUND . . . 64,600,000

From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2223, $10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2223, $20,000,000 is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140% of AMI when strategies are included in the local housing assistance plan to serve these households.

2224 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND 135,500,000

From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2224, $5,200,000 shall be used to provide services to homeless persons. Of the funds provided, $5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and $200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

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From the funds in Specific Appropriation 2224, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

From the funds provided in Specific Appropriation 2224, $500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 200,100,000

TOTAL ALL FUNDS 200,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,368,741

2225 SALARIES AND BENEFITS POSITIONS 22.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,510,803
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 71,190
FROM TOURISM PROMOTIONAL TRUST
FUND 282,693

2226 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 137,680
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 6,884
FROM TOURISM PROMOTIONAL TRUST
FUND 27,536

2227 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 344,174
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND 68,834

2228 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST
FUND 4,869

2229 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 15,000,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND 3,000,000

Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.

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The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2230 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM GENERAL REVENUE FUND 4,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2230, $500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and $4,000,000 is provided for seed stage funds to be allocated by the ICPR.

2232 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

2233 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2233 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2234 SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 12,686,569
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,609,331
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 759,500

The nonrecurring general revenue funds provided in Specific Appropriation 2234 shall be allocated as follows:

International Consortium for Advanced Manufacturing Research..... 9,386,569
Urban League of Broward County..... 1,000,000
The Idea Center at Miami-Dade College..... 500,000
Beaver Street Enterprise Center..... 300,000
Florida-Israel Business Accelerator..... 250,000
Tampa Innovation Alliance..... 250,000
eMerge Americas Conference..... 250,000
West End - StartUp FIU..... 750,000

The nonrecurring funds provided in Specific Appropriation 2234 from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

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Pensacola International Airport Commerce Park..... 1,000,000
Florida-Israel Business Accelerator..... 750,000
Florida Atlantic University Tech Runway..... 750,000
Tampa Innovation Alliance..... 1,000,000
Florida Turbine Initiative..... 250,000
Delray Beach CRA Business Incubator..... 125,000
MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes..... 400,000
All Children's Research Zone..... 1,000,000
SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program..... 2,000,000
International Consortium for Advanced Manufacturing Research..... 613,431
Scripps Florida Biotech Partnership..... 1,000,000
City of South Bay Park of Commerce - Inland Logistics Center..... 470,900
Urban League of Broward County..... 1,000,000
Tallahassee International Airport..... 1,000,000
Center for Advanced Manufacturing at Lake Tech..... 250,000
South Florida Economic Development District's Statewide Industry Cluster Analysis..... 500,000
West End Tech Center..... 500,000

From the funds in Specific Appropriation 2234 provided to the SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program, $250,000 from the State Economic Enhancement and Development Trust Fund shall be transferred to Florida Gulf Coast University Institute for Entrepreneurship and Economic Incubators, Inc.

The nonrecurring funds provided in Specific Appropriation 2234 from the Florida International Trade & Promotion Trust Fund shall be allocated as follows:

eMerge Americas Conference..... 500,000
Enterprise Florida - Africa Trade Expansion Program..... 259,500

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2234.

2235 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 642,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST FUND 131,605

From the funds in Specific Appropriation 2235, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2236 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2236 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2237 SPECIAL CATEGORIES

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GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 2,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 14,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,600,000

From the recurring funds in Specific Appropriation 2237 from the International Trade and Promotion Trust Fund, $3,550,000 is allocated for international programs, $2,050,000 is allocated to maintain Florida's international offices, and $1,000,000 is allocated to continue the Florida Export Diversification and Expansion Programs.

From the recurring funds in Specific Appropriation 2237, $6,000,000 from the State Economic Enhancement and Development Trust Fund and $2,500,000 from the General Revenue Fund are provided for the state's business brand marketing and promotional activities.

From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2238 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2238 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 2238 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2239 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,455
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 172
FROM TOURISM PROMOTIONAL TRUST FUND 691

2240 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 46,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 28,000,000

2241 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,891
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 16

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FROM TOURISM PROMOTIONAL TRUST FUND 2,456

2242 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2242, $1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2242, $1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2017, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2243 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 7,000,000

From the funds in Specific Appropriation 2243, $2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2244 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 21,181
FROM TOURISM PROMOTIONAL TRUST FUND 5,302

2245 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 21,686,569
FROM TRUST FUNDS 160,109,875

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 181,796,444

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 33,435,269

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SPECIFIC
APPROPRIATION
FROM TRUST FUNDS 1,080,940,216

TOTAL POSITIONS 1,537.50
TOTAL ALL FUNDS 1,114,375,485
TOTAL APPROVED SALARY RATE 67,035,806

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2461, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,391,113

2246 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,015,545

2247 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 107,899

2248 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2249 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2250 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

From the funds provided in Specific Appropriation 2250, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2252 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 57,554

2254 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2255 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

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APPROPRIATION
2256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 49,773

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,449,847

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 12,449,847

LEGAL SERVICES

APPROVED SALARY RATE 5,052,908

2257 SALARIES AND BENEFITS POSITIONS 94.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,920,329

2258 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2259 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2260 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2261 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 274,758

2262 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 32,918

2264 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2265 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,408

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 8,524,843

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 8,524,843

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,014,597

2266 SALARIES AND BENEFITS POSITIONS 131.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,080,920

2267 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2268 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,186,489

2269 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 844,120

2270 SPECIAL CATEGORIES

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CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 7,398,746

2271 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 66,557

2273 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2274 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2275 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 45,929

2276 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 1,777

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 21,918,623

TOTAL POSITIONS 131.00
TOTAL ALL FUNDS 21,918,623

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

2277 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST
FUND 562,668

2278 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 61,100

2279 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 68,357

2280 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 4,000

2281 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 20,471

2282 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 697

2283 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 1,888

2284 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,777

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 720,958

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 720,958

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,390,414

2285 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND 5,568,120
FROM ADMINISTRATIVE TRUST FUND . . . 495,551

2286 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,000

2287 EXPENSES
FROM GENERAL REVENUE FUND 1,198,941
FROM ADMINISTRATIVE TRUST FUND . . . 168,513

2288 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,880

2289 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,896,336
FROM ADMINISTRATIVE TRUST FUND . . . 511,206

From the funds in Specific Appropriation 2289, $699,369 in recurring funds and $1,228,151 in nonrecurring funds from the General Revenue Fund and $79,706 from the Administrative Trust Fund are provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

2290 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 25,000

2291 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,424

2292 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,074
FROM ADMINISTRATIVE TRUST FUND . . . 2,880

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 11,890,689
FROM TRUST FUNDS 1,203,150

TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 13,093,839

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

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2293 SALARIES AND BENEFITS POSITIONS 22.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,551,360

2294 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,500

2295 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 230,113

2296 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,783

2297 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 95,205

2298 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 18,090

2299 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,616

2300 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 7,126

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,909,793

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 1,909,793

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,190,188

2301 SALARIES AND BENEFITS POSITIONS 25.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,745,090

2302 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 248,346

2303 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,222,785

2304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,500

2305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,663

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT

SECTION 6 - GENERAL GOVERNMENT
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FROM TRUST FUNDS 3,226,384

TOTAL POSITIONS 25.50
TOTAL ALL FUNDS 3,226,384

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 480,900

2306 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 729,915

2307 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 20,100

2308 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 107,328

2309 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,252

2310 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 823,190

2311 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,405

2312 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,530

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,687,720

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,687,720

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 10,894,618

2313 SALARIES AND BENEFITS POSITIONS 202.00
FROM GENERAL REVENUE FUND 10,596,988
FROM ADMINISTRATIVE TRUST FUND . . . 1,343,836
FROM INSURANCE REGULATORY TRUST
FUND 2,861,441

From the funds provided in Specific Appropriations 2313, 2315 and 2322, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 29, 2016, for the period April 1, 2016, through June 30, 2016, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2313, 25.00

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positions with associated salary rate of 2,242,819 and $2,861,441 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2314	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,545
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	998,672	
	FROM ADMINISTRATIVE TRUST FUND . . .		116,201
2316	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,000	
2317	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	855,949	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000

From the funds in Specific Appropriation 2317, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2317A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	5,906,982

The funds in Specific Appropriation 2317A are provided to the Department of Financial Services to complete all tasks associated with the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR subsystem and the CMS. Of these funds, $3,314,100 shall be placed in reserve pending completion of all tasks associated with the identification, validation and approval of the business requirements for the replacement of the four main components of the FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR, (c) payroll, and (d) information warehouse and the cash management and accounting management components of the CMS. All business requirements must be reviewed by all agencies, must be capable of reporting at a minimum expenditure and revenue data at the level currently reported in the FLAIR subsystem, and must be approved by the executive steering committee established pursuant to HB 5003.

Contingent upon the submission of the validated and approved business requirements and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request release of an amount not to exceed $2,305,046 of the funds being held in reserve for the development of the data management plan for the replacement of the FLAIR subsystem and the CMS and for activities associated with the development and release of the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR subsystem and the CMS and shall identify the data conversion requirements.

Contingent upon the submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request the release of the balance of the funds being held in reserve to complete the work associated with the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS.

From the funds provided in Specific Appropriation 2317A, $600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.

From the funds provided in Specific Appropriation 2317A, $300,000 is provided to the Department of Financial Services to contract with a third party consulting firm to complete the business case for maintaining any of the agency business systems identified in Attachment 2 of the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, after the FLAIR subsystem and the CMS are replaced. For purposes of developing the business case, the private sector provider shall consider the information associated with the agency business systems that was collected during the study referenced above. At a minimum, the business case shall include: (a) a detailed description of the functionality provided by the agency business system, (b) confirmation that the agency business system's functionality is not planned to be included in the replacement of the FLAIR subsystem and the CMS, and (c) documentation, including federal and state law, rule, or policy, which validates that the agency is required to maintain the functionality currently provided by the agency business system instead of modifying its business processes. The department shall submit the business case to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2016.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department is authorized to issue a competitive solicitation for the Software and System Integrator no earlier than November 1, 2016, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS.

2318	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,100	
2319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,468	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,840
2320	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	3,120	
2321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,055
2322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	54,284	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,026
	FROM INSURANCE REGULATORY TRUST		
	FUND		8,700

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2323 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2323 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2324 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND 12,580,697
FROM TRUST FUNDS 14,465,626

TOTAL POSITIONS 202.00
TOTAL ALL FUNDS 27,046,323

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2325 SALARIES AND BENEFITS POSITIONS 64.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,450,596

2326 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 194,197

2327 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2328 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2329 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2330 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 9,751

2331 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2332 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 20,120

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 4,743,903

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 4,743,903

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,701,318

2333 SALARIES AND BENEFITS POSITIONS 66.00

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APPROPRIATION
FROM INSURANCE REGULATORY TRUST
FUND 3,574,631

2334 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,339

2335 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 756,210

2336 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 29,144

2337 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2338 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 97,205

2339 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2340 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 9,000

2341 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 13,442

2342 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 20,784

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,562,655

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 4,562,655

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

2343 SALARIES AND BENEFITS POSITIONS 122.00
FROM INSURANCE REGULATORY TRUST
FUND 9,018,334

2344 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 70,942

2345 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,866,584

2346 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 82,409

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2347 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 175,374

2348 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 350,000

2349 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 183,900

2350 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2351 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2352 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 41,817

2353 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 38,607

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 11,939,091

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 11,939,091

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,060,244

2354 SALARIES AND BENEFITS POSITIONS 27.00
FROM INSURANCE REGULATORY TRUST
FUND 1,507,204

2355 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 240,000

2356 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 513,895

2357 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2358 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 500,000

2359 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

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2360 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 280,008

2361 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 22,900

2362 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 14,500

2363 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 20,519

2364 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,843

2365 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND
MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 250,000

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 3,397,363

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 3,397,363

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 1,123,059

2366 SALARIES AND BENEFITS POSITIONS 21.00
FROM INSURANCE REGULATORY TRUST
FUND 1,609,631

2367 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 20,102

2368 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 259,754

2369 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 206,000

2369A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 1,500,000

The funds provided in Specific Appropriation 2369A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research

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outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2017.

2370 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 189,189

2371 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2372 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 224,731

2373 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 7,500

2374 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,685

2375 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 5,837

2376 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR
AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 115,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,500,000
FROM TRUST FUNDS 2,647,729

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 4,147,729

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,583,774

2377 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 6,634,806

2378 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 42,098

2379 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 5,165,706

2380 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 5,405

2381 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 4,171,632

2382 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE

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ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,645,924

2383 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 21,976,020

2384 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 15,278,933

2385 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2386 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 569,000

2387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 43,649

2388 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 21,531

2389 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 35,905

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 71,455,609

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 71,455,609

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 348,290

2390 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST
FUND 443,854

2391 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 34,771

2392 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 119,364

2393 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 26,120

2394 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 232,517

2395 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 140

2396 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,653

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 858,419

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 858,419

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,018,524

2397 SALARIES AND BENEFITS POSITIONS 120.00
FROM INSURANCE REGULATORY TRUST
FUND 6,821,900

2398 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 3,938

2399 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,040,029

2400 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 12,500

2401 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,100,000

2402 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 728,892

2403 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 5,200

2404 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 47,236

2405 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 16,534

2406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 43,674

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 9,819,903

TOTAL POSITIONS 120.00
TOTAL ALL FUNDS 9,819,903

INSURANCE FRAUD

APPROVED SALARY RATE 10,218,909

2407 SALARIES AND BENEFITS POSITIONS 194.00

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FROM INSURANCE REGULATORY TRUST
FUND 14,034,057
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 180
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 208,955

From the funds in Specific Appropriations 2407 and 2417, three positions with associated salary rate of 152,645 and $210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2408 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,000

2409 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 165,000

2410 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,700
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 601,470

2411 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,561,202

Funds in Specific Appropriation 2411 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2412 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,315
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 164,800

2413 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 150,253

2414 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 222,858

2415 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 202,496

2416 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

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2417 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 61,009
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,045

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 19,811,487

TOTAL POSITIONS 194.00
TOTAL ALL FUNDS 19,811,487

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,893,535

2418 SALARIES AND BENEFITS POSITIONS 113.00
FROM INSURANCE REGULATORY TRUST FUND 6,451,782

2419 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 175,402

2420 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 871,535

2421 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 2,200

2422 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 595,374

2423 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND 308,007

2424 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 1,500

2425 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 21,616

2426 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 9,224

2427 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 37,843

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 8,474,483

TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 8,474,483

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FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,213,182

2428 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND 1,692,471

2429 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 65,000

2430 EXPENSES
FROM REGULATORY TRUST FUND 291,827

2431 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 9,500

2432 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND 14,100

2433 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 99,549

2434 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 8,700

2435 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 8,071

2436 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 4,162

2437 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 12,607

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 2,205,987

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 2,205,987

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,316,416

2438 SALARIES AND BENEFITS POSITIONS 72.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,492,926
FROM INSURANCE REGULATORY TRUST FUND 2,868,260

2439 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 288,460

2440 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 629,219

2441 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2442 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 194,418

2443 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

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2444 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 35,199

2445 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 14,900

2446 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 41,531

2447 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS 5,605,913

TOTAL POSITIONS 72.00
TOTAL ALL FUNDS 5,605,913

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,105,192

2448 SALARIES AND BENEFITS POSITIONS 298.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 16,478,761
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 948,480

2449 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 383,775
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 17,550

2450 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,325,117
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 126,870

2451 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 100,021
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 16,851

2452 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2453 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,868,123

Funds in Specific Appropriation 2453 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2454 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2455 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 604,760

The funds in Specific Appropriation 2455 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2456 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,336,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2457 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2458 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 990,000

2459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 187,197

2460 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2461 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 99,854
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,289

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 28,164,197

TOTAL POSITIONS 298.00
TOTAL ALL FUNDS 28,164,197

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2462 through 2477, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and

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(f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,758,234

2462 SALARIES AND BENEFITS POSITIONS 254.00
FROM INSURANCE REGULATORY TRUST
FUND 17,044,327

2463 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 290,169

2464 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,362,529

2465 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 98,000

2466 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 632,639

Funds in Specific Appropriation 2466 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2466A SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL
FROM INSURANCE REGULATORY TRUST
FUND 850,000

Funds in Specific Appropriation 2466A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2466B SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND
FROM INSURANCE REGULATORY TRUST
FUND 212,000

Funds in Specific Appropriation 2466B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide facility infrastructure and technical improvements to include: hardware and software enhancements to provide more sampling channels, increased sensor capabilities, and faster sampling frequencies in an effort to support more efficient operation during testing; and additional equipment to ensure proper testing conditions and to provide contingency in the event of malfunction during testing.

2467 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,501,763

2468 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,425,000

2469 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,338,016

2470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 112,446

2471 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 18,989

2472 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 86,233

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 27,972,111

TOTAL POSITIONS 254.00
TOTAL ALL FUNDS 27,972,111

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,171,451

2473 SALARIES AND BENEFITS POSITIONS 38.00
FROM INSURANCE REGULATORY TRUST
FUND 2,915,440

2474 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2475 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2476 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,414

2477 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,623

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,146,730

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 3,146,730

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2478 through 2519, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

2478 SALARIES AND BENEFITS POSITIONS 113.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 8,712,018

2479 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 879,098

2480 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,738,752

2481 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 7,130

2482 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 367,012

2483 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 35,220

2484 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 28,872

2485 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 37,835

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 11,805,937

TOTAL POSITIONS 113.00

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SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 11,805,937

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935

2486 SALARIES AND BENEFITS POSITIONS 39.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,692,157

2487 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2488 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 498,957
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 51,758

2489 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,600

2490 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 12,155

2492 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2493 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 20,101

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 3,343,212

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 3,343,212

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,261,240

2494 SALARIES AND BENEFITS POSITIONS 15.00
FROM ADMINISTRATIVE TRUST FUND . . . 1,793,046

2495 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

2496 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 418,948

2497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2498 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 4,675

2499 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 13,930

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2501 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 10,165,965

From the funds in Specific Appropriation 2501, $1,871,600 is provided for the Office of Financial Regulation to competitively procure services for the continued operation and maintenance of the Regulatory Enforcement and Licensing (REAL) system to include the enhancements associated with updating the system's online services portal and integrating into the system the business functions of the Division of Financial Institutions. These funds shall be utilized to support the procurement of the REAL system support services and, as necessary, any knowledge transfer activities during the transition period.

From the funds in Specific Appropriation 2501, $6,927,000 is provided to the Office of Financial Regulation to update the online services portal of the Regulatory Enforcement and Licensing (REAL) system and to integrate the business functions of the Division of Financial Institutions within the REAL system. The funds shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds contingent upon the submission of a detailed operational work plan that includes a project charter, work breakdown structure, fully-resourced project schedule, project spend plan, project organization and methodology, organizational change management plan, and risk management plan for enhancing the REAL system.

The Office of Financial Regulation shall submit written quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project status reports shall detail the progress made to date for each project milestone to include the competitive solicitation and the development, migration, and deployment of the system enhancements; planned versus actual deliverable completion dates; planned versus actual costs incurred; and any current project issue or risk being managed.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,717,616

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 12,717,616

FINANCE REGULATION

APPROVED SALARY RATE 5,238,778

2502 SALARIES AND BENEFITS POSITIONS 98.00
FROM REGULATORY TRUST FUND 6,698,793

2503 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 207,098

2504 EXPENSES
FROM REGULATORY TRUST FUND 982,189

2505 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 5,631

2506 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 2,930,000

2507 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 151,000

2508 SPECIAL CATEGORIES
CONTRACTED SERVICES

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APPROPRIATION
FROM REGULATORY TRUST FUND 111,565

2509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 30,545

2510 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2511 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 37,482

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 11,189,298

TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 11,189,298

SECURITIES REGULATION

APPROVED SALARY RATE 4,850,251

2512 SALARIES AND BENEFITS POSITIONS 95.00
FROM REGULATORY TRUST FUND 6,547,346

2513 OTHER PERSONAL SERVICES
FROM ANTI-FRAUD TRUST FUND 32,538
FROM REGULATORY TRUST FUND 104,466

2514 EXPENSES
FROM ANTI-FRAUD TRUST FUND 62,885
FROM REGULATORY TRUST FUND 675,623

2515 OPERATING CAPITAL OUTLAY
FROM ANTI-FRAUD TRUST FUND 24,528
FROM REGULATORY TRUST FUND 4,566

2516 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ANTI-FRAUD TRUST FUND 80,049
FROM REGULATORY TRUST FUND 349,500

2517 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 29,610

2518 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2519 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 30,080

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 7,968,444

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 7,968,444

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 25,971,386
FROM TRUST FUNDS 317,937,031

TOTAL POSITIONS 2,596.50
TOTAL ALL FUNDS 343,908,417
TOTAL APPROVED SALARY RATE 128,711,836

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APPROPRIATION
GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2520 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 9,115,531
FROM GRANTS AND DONATIONS TRUST
FUND 226,470

2521 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR -
EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 2,179,202
FROM GRANTS AND DONATIONS TRUST
FUND 488,033

2522 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR -
WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2523 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2524 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,798
FROM GRANTS AND DONATIONS TRUST
FUND 8,843

2525 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,020
FROM GRANTS AND DONATIONS TRUST
FUND 6,322

2527 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 304,257

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 11,955,910
FROM TRUST FUNDS 729,668

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 12,685,578

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM

2528 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 4,542,226

2529 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 1,231,236

2530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 13,410

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APPROPRIATION

2531 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 13,048

2532 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 471

2533 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM
TRUST FUND 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM
FROM TRUST FUNDS 5,821,861

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,821,861

EXECUTIVE PLANNING AND BUDGETING

2534 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 9,059,696

2535 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2536 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 31,619

2537 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 29,054

2538 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,402

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 9,916,142

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,916,142

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2539 SALARIES AND BENEFITS POSITIONS 157.00
FROM ADMINISTRATIVE TRUST FUND . . . 1,908,194
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 2,694,021
FROM FEDERAL GRANTS TRUST FUND . . . 3,336,408

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APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST FUND	634,844
	FROM OPERATING TRUST FUND	758,214
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,152,226
2540	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	495,804
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,003,961
	FROM FEDERAL GRANTS TRUST FUND . . .	1,186,225
	FROM GRANTS AND DONATIONS TRUST FUND	268,717
	FROM OPERATING TRUST FUND	41,018
2541	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	398,694
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,114,447
	FROM FEDERAL GRANTS TRUST FUND . . .	1,338,447
	FROM GRANTS AND DONATIONS TRUST FUND	584,964
	FROM OPERATING TRUST FUND	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .	218,985
2542	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2543	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	27,525
	FROM FEDERAL GRANTS TRUST FUND . . .	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	67,100
	FROM OPERATING TRUST FUND	4,650
2544	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2545	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2546	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	217,273
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	452,186
	FROM FEDERAL GRANTS TRUST FUND . . .	1,304,389
	FROM GRANTS AND DONATIONS TRUST FUND	3,718,737
	FROM OPERATING TRUST FUND	164,258
	FROM U.S. CONTRIBUTIONS TRUST FUND .	39,369
2547	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061

SECTION 6 - GENERAL GOVERNMENT
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APPROPRIATION

2548	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2549	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,699,796
2550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	10,577
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	18,124
	FROM FEDERAL GRANTS TRUST FUND . . .	25,233
	FROM GRANTS AND DONATIONS TRUST FUND	10,932
	FROM OPERATING TRUST FUND	3,952
	FROM U.S. CONTRIBUTIONS TRUST FUND .	9,112
2551	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,085,430

From the funds provided in Specific Appropriation 2551, $250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2552	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2553	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	421,219
	FROM GRANTS AND DONATIONS TRUST FUND	100,971
2554	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	14,039,164
	FROM U.S. CONTRIBUTIONS TRUST FUND .	189,797,658
2555	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	7,408,198
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,642,056
2556	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND	122,668
	FROM U.S. CONTRIBUTIONS TRUST FUND .	34,860,090
2557	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	628,479
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,868,938

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2558 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND 938,724

2559 SPECIAL CATEGORIES
GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,219,086

2560 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2561 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 9,782,766

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2539)..... 73,407
Other Personal Services (SA #2540)..... 214,717
Expenses (SA #2541)..... 178,793
Operating Capital Outlay (SA #2543)..... 7,500
Contracted Services (SA #2546)..... 141,532
Risk Management Services (SA #2550)..... 1,392
Transfer to DMS - Human Resources Services (SA #2563)..... 1,342
State Data Center - Agency for State Technology (SA #2567).. 9,234
Grants and Aids - Hurricane Loss Mitigation (SA # 2561).... 6,301,581
Indirect Costs..... 70,502

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2562 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 7,078,374

2563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 9,889
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 17,543
FROM FEDERAL GRANTS TRUST FUND . . . 24,090
FROM GRANTS AND DONATIONS TRUST FUND 8,875
FROM OPERATING TRUST FUND 3,248
FROM U.S. CONTRIBUTIONS TRUST FUND . 11,487

2564 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 65,000
FROM OPERATING TRUST FUND 1,076,597

2565 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 814,764

2567 DATA PROCESSING SERVICES

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SPECIFIC
APPROPRIATION

STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ADMINISTRATIVE TRUST FUND . . . 71,080
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 107,854
FROM FEDERAL GRANTS TRUST FUND . . . 171,195
FROM GRANTS AND DONATIONS TRUST FUND 61,679
FROM OPERATING TRUST FUND 19,709
FROM U.S. CONTRIBUTIONS TRUST FUND . 85,603

2568 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 3,550,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2568 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2568 are allocated for the construction of facilities as follows:

Emergency Operations Center - Brevard County..... 3,000,000
Emergency Operations Center - City of Cocoa..... 500,000
Emergency Operations Center - Permanent Generator for Lift Station - City of Plantation..... 50,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 3,550,000
FROM TRUST FUNDS 330,879,853

TOTAL POSITIONS 157.00
TOTAL ALL FUNDS 334,429,853

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 25,422,052
FROM TRUST FUNDS 337,431,382

TOTAL POSITIONS 433.00
TOTAL ALL FUNDS 362,853,434
TOTAL APPROVED SALARY RATE 7,009,857

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,786,261

2569 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 15,236,271
FROM LAW ENFORCEMENT TRUST FUND . . 152,654

2570 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 98,748

2571 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 947,013
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2572 OPERATING CAPITAL OUTLAY

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SPECIFIC
APPROPRIATION
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 125,478

2572A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,000

2573 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 265,490

2574 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,306,893

2575 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 306,157

2576 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 84,169

2577 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 90,724

2578 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 87,265

2579 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS -
ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,740,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 22,498,378

TOTAL POSITIONS 252.00
TOTAL ALL FUNDS 22,498,378

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 108,340,084

2580 SALARIES AND BENEFITS POSITIONS 2,193.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 155,281,832
FROM LAW ENFORCEMENT TRUST FUND . . 4,449

2581 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,597,467
FROM FEDERAL GRANTS TRUST FUND . . . 143,000

2582 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,043,826
FROM FEDERAL GRANTS TRUST FUND . . . 152,370
FROM LAW ENFORCEMENT TRUST FUND . . 65,475

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SPECIFIC
APPROPRIATION
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 185,923

2583 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 428,505
FROM FEDERAL GRANTS TRUST FUND . . . 372,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 252,572

2584 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,357,873

2585 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION
SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,018,112
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 52,000

2586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,785,529
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 536,383

2587 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 16,807,786

2588 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 138,238

2589 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,075,000
FROM FEDERAL GRANTS TRUST FUND . . . 537,129

From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2590 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2591 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,645,462

2592 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,560

2594 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,219,213

2595 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 105,960

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2596 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,522,706

2597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 741,956

2598 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 295,000

2599 FIXED CAPITAL OUTLAY
FLORIDA HIGHWAY PATROL TRAINING ACADEMY
DRIVING RANGE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,800,000

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 233,170,930

TOTAL POSITIONS 2,193.00
TOTAL ALL FUNDS 233,170,930

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,812,998

2600 SALARIES AND BENEFITS POSITIONS 24.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,520,373

2601 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,585

2602 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,000

2603 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,838

2604 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,135

2605 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,790

2606 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 72,662

2607 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,315

2608 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING

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APPROPRIATION
TRUST FUND 3,150

2609 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,221

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,922,069

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,922,069

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 13,857,891

2610 SALARIES AND BENEFITS POSITIONS 294.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 21,234,837

2611 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 252,311

2612 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,684,774

2613 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,729,513

2614 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2615 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,140,514

2616 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,154,397

2617 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,175,173

2618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 890,125

2619 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2620 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2621 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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APPROPRIATION
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 96,944

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS 35,108,359

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 35,108,359

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 50,868,582

2622 SALARIES AND BENEFITS POSITIONS 1,488.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 69,059,588
FROM FEDERAL GRANTS TRUST FUND . . . 186,337
FROM GAS TAX COLLECTION TRUST FUND . 3,119,867

2623 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 870,874
FROM FEDERAL GRANTS TRUST FUND . . . 422,666
FROM GAS TAX COLLECTION TRUST FUND . 11,438

2624 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 12,084,498
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 330,509

2625 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 234,866
FROM FEDERAL GRANTS TRUST FUND . . . 538,230
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2625A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 200,000

2626 SPECIAL CATEGORIES
GRANTS AND AIDS - SAFETY DATA IMPROVEMENT
GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 470,325

2627 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,430,259
FROM FEDERAL GRANTS TRUST FUND . . . 369,401
FROM GAS TAX COLLECTION TRUST FUND . 3,040

From the funds in Specific Appropriation 2627, $1,750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to procure advanced data analytics and fraud detection services for the purpose of automating data analysis and producing threat assessment scores for online driver license and identification card renewal transactions.

From the funds in Specific Appropriation 2627, $300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.

2628 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 270,000

2629 SPECIAL CATEGORIES

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APPROPRIATION
AUTOMATED UNIFORM TRAFFIC ACCOUNTING
SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 913,905

2630 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,299,454

2631 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,088,304

2632 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE
PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,799,427

2633 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,548,536
FROM GAS TAX COLLECTION TRUST FUND . 67,056

2634 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 159,804

2635 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 238,586

2636 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 104,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2637 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY
ADMINISTRATION AND FLORIDA DEPARTMENT OF
LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,132,656

2638 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 562,175

2639 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,044,652

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 126,967,277

TOTAL POSITIONS 1,488.00
TOTAL ALL FUNDS 126,967,277

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,454,115

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2640 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,143,353

2641 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 262,740

2642 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,486,850
FROM GAS TAX COLLECTION TRUST FUND . 213,265
FROM LAW ENFORCEMENT TRUST FUND . . 3,752

2643 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 333,682

2644 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 18,096,316
FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2644, $8,749,351 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, $6,562,013 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2644, $6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the department to upgrade its existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service, all of which are necessary to support the department's Motorist Modernization project and current operations. These funds shall be placed in reserve. Contingent upon the department submitting a cost benefit analysis analyzing the different options, to include cloud computing services, for securing the hardware and software necessary to support these initiatives, the department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.

2645 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 36,289

2646 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,822,917

2647 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,719,329

2648 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,107

2649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 60,167

2650 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,475,405

2651 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 937

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 46,675,442

TOTAL POSITIONS 163.00
TOTAL ALL FUNDS 46,675,442

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS 467,342,455

TOTAL POSITIONS 4,414.00
TOTAL ALL FUNDS 467,342,455
TOTAL APPROVED SALARY RATE 194,119,931

LEGISLATIVE BRANCH

SENATE

2652 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 52,114,674

HOUSE OF REPRESENTATIVES

2653 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 59,083,951

LEGISLATIVE SUPPORT SERVICES

2654 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 24,454,565
FROM GRANTS AND DONATIONS TRUST
FUND 991,382
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 150,435

2655 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 24,557,761
FROM GRANTS AND DONATIONS TRUST
FUND 975,201
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 145,770

From the funds in Specific Appropriations 2654 and 2655, $164,250 in nonrecurring general revenue funds is provided for a comprehensive review of Florida's criminal justice system, including but not limited to criminal law and procedure, law enforcement, prosecution and defense of criminal offenses, the judicial and courts system, sentencing, and corrections. The review must consider these aspects of the adult criminal justice system as well as corresponding aspects of the juvenile justice system. The contract must be competitively procured. A written report of the findings and recommendations for improvements shall be

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provided to the Governor, President of the Senate and Speaker of the House of Representatives on or before March 1, 2017.

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 349,811
FROM GRANTS AND DONATIONS TRUST FUND 2,508
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 279

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 49,362,137
FROM TRUST FUNDS 2,265,575
TOTAL ALL FUNDS 51,627,712

OFFICE OF PUBLIC COUNSEL

2657 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,431,400

2658 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,392

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,433,792
TOTAL ALL FUNDS 2,433,792

ETHICS, COMMISSION ON

2659 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 218,626

2660 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,467,555

2661 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 33,800

2662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,366
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 279

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,504,721
FROM TRUST FUNDS 218,905
TOTAL ALL FUNDS 2,723,626

AUDITOR GENERAL

2663 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 35,955,426

2664 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 61,639

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 36,017,065

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TOTAL ALL FUNDS 36,017,065

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND 201,516,340
FROM TRUST FUNDS 2,484,480
TOTAL ALL FUNDS 204,000,820

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2665 through 2683, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646

2665 SALARIES AND BENEFITS POSITIONS 420.00
FROM OPERATING TRUST FUND 27,224,350

2666 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 200,000

2667 EXPENSES
FROM OPERATING TRUST FUND 5,488,880

2668 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 1,178,200

2669 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2670 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,215,654

2671 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2672 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 3,237,939

2673 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

From the funds provided in Specific Appropriation 2673, the Department

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of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 26,646,545

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,940,000

2677 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 719,447

2679 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2680 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2681 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 145,536

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2683 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM OPERATING TRUST FUND 27,866

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 167,118,755

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 167,118,755

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 167,118,755

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 167,118,755
TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2684 through 2883 and sections 76, 77, and 90, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2684 through 2845, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,061,599

2684 SALARIES AND BENEFITS POSITIONS 80.00
FROM GENERAL REVENUE FUND 161,008
FROM ADMINISTRATIVE TRUST FUND . . . 6,882,203

2685 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 81,933

2686 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 695,893

2687 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2688 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 208,112
FROM OPERATING TRUST FUND 100,000

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From the funds in Specific Appropriation 2688, $50,000 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to obtain independent and objective information technology research.

2689 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 58,004

2690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 19,768

2691 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2692 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 14,427

2693 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 30,538

2694 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 23,525
FROM ADMINISTRATIVE TRUST FUND . . . 249,285

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 277,710
FROM TRUST FUNDS 9,240,851

TOTAL POSITIONS 80.00
TOTAL ALL FUNDS 9,518,561

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 62,359

2695 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 166,585

2696 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 775

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 167,360

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 167,360

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,288,042

2697 SALARIES AND BENEFITS POSITIONS 256.50
FROM SUPERVISION TRUST FUND 13,391,894

2698 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 267,000

2699 EXPENSES
FROM GENERAL REVENUE FUND 74,267
FROM SUPERVISION TRUST FUND 5,184,033

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 2699, $74,267 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements made to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of July 1, 2015, and February 29, 2016.

2700 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 73,727

2701 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 6,623,621

2702 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 126,483
FROM SUPERVISION TRUST FUND 10,427,141

From the funds in Specific Appropriation 2702, $126,483 from the General Revenue Fund and $646,172 from the Supervision Trust Fund are provided to contract with an independent third party consulting firm to complete a study of the aging state government facilities infrastructure located in Leon County and provide recommendations on how to manage the structures. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2017.

From the funds provided in Specific Appropriation 2702, $335,584 is provided to the Department of Management Services to outsource custodial services at the R.A. Gray Building and the Bob Martinez Center (Twin Towers) in Tallahassee.

2703 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,148,387

2704 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,932,577

2705 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING TRUST FUND 177,655

Funds in Specific Appropriation 2705 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2706 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 188,451

2707 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event utility costs exceed the amount appropriated.

2708 SPECIAL CATEGORIES
SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES
FROM SUPERVISION TRUST FUND 250,000

2709 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2710 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2711 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 80,441

2712 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2713 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM SUPERVISION TRUST FUND 327,402

2713A FIXED CAPITAL OUTLAY
2ND DISTRICT COURT OF APPEAL FACILITIES STUDY - DMS MGD
FROM OPERATING TRUST FUND 200,000

2714 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND 3,600,000
FROM SUPERVISION TRUST FUND 1,150,863

Funds in Specific Appropriations 2714 through 2716 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2016. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2715 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,596,000

2716 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 23,774,985
FROM SUPERVISION TRUST FUND 13,183,931

2717 FIXED CAPITAL OUTLAY
OLD CAPITOL RENOVATION - DMS MGD
FROM GENERAL REVENUE FUND 337,200

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
2718 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 30,458,602

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 29,508,935
FROM TRUST FUNDS 102,181,974

TOTAL POSITIONS 256.50
TOTAL ALL FUNDS 131,690,909

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2016-2017 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 610,435

2719 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND 847,967

2720 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 126,001

2721 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 46,341

2722 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND 7,022

2723 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,613

2724 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 3,588

2725 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM ARCHITECTS INCIDENTAL TRUST FUND 7,694

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 1,040,226

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 1,040,226

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2726 SALARIES AND BENEFITS POSITIONS 5.00

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 249,878

2727 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 82,938

2728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 6,379

2729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 2,846

2730 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,474

2731 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,455

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 344,970

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 344,970

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2732 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 497,486

2733 EXPENSES
FROM OPERATING TRUST FUND 58,708

2734 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,761,243
FROM OPERATING TRUST FUND 99,332

From the funds in Specific Appropriation 2734, the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
replacement. The contract for independent verification and validation assessment shall not exceed $100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2735 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 859

2736 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2737 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,655

2738 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY
VEHICLES
FROM OPERATING TRUST FUND 695,000

2739 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM OPERATING TRUST FUND 28,309

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM GENERAL REVENUE FUND 1,761,243
FROM TRUST FUNDS 1,383,596

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 3,144,839

PURCHASING OVERSIGHT

From the funds provided in Specific Appropriations 2740 through 2752, the Department of Management Services may establish state term contracts for airline travel, from multiple providers, for travel by state employees traveling to and from Tallahassee.

APPROVED SALARY RATE 2,945,928

2740 SALARIES AND BENEFITS POSITIONS 49.00
FROM OPERATING TRUST FUND 4,033,504

2741 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,000

2742 EXPENSES
FROM OPERATING TRUST FUND 391,418

2743 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 15,859

2744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 88,847

2745 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 9,764

2746 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2747 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 10,867,892

From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2017.

2748 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 60,000

2749 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

2750 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 15,286

2751 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND 500,000

2752 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM OPERATING TRUST FUND 151,966

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 16,178,536

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 16,178,536

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 214,984

2753 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 336,348

2754 EXPENSES
FROM OPERATING TRUST FUND 55,641

2755 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 11,573

2756 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 836

2757 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,166

2758 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM OPERATING TRUST FUND 11,087

TOTAL: OFFICE OF SUPPLIER DIVERSITY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM TRUST FUNDS 418,651

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 418,651

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 702,221

2759 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 1,002,123

2760 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,200

2761 EXPENSES
FROM GENERAL REVENUE FUND 76,046

2762 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,890

2763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,056

2764 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,950

2765 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 23,169

2766 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 113,489

2767 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,267

2768 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM OPERATING TRUST FUND 1,500,000

2769 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,738
FROM OPERATING TRUST FUND 397

2770 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 7,077

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND 1,262,005
FROM TRUST FUNDS 1,500,397

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 2,762,402

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,274,447

2771 SALARIES AND BENEFITS POSITIONS 22.00
FROM PRETAX BENEFITS TRUST FUND . . 382,006
FROM STATE EMPLOYEES LIFE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
INSURANCE TRUST FUND 21,579
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,377,103
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 28,249

2772 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,803
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 140,772

2773 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 294,096
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 2,875

2774 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 10,000

2775 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,542

2776 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2776 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2777 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,099,157

From the funds provided in Specific Appropriation 2777, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2778 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2778 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2779 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2780 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 770
FROM STATE EMPLOYEES LIFE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
INSURANCE TRUST FUND 201
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,815

2781 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 50,000

2782 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,508,000

2783 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,435

2784 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,825
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 10,919

2785 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM PRETAX BENEFITS TRUST FUND . . 2,811
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 8,750

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 61,285,748

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 61,285,748

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,819,411

2786 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND 804,094
FROM OPERATING TRUST FUND 9,821,744
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 204,189
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 800,362
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 129,696

From the funds provided in Specific Appropriation 2786, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2787 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 231,029

2788 EXPENSES
FROM OPERATING TRUST FUND 2,627,066
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 28,011
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 104,089

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2789	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		17,990
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		4,609,581
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		191,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
2792	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		52,633
2794	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	324	
	FROM OPERATING TRUST FUND		52,574
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,251
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,929
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,043
2797	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND		345,446
2798	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,179,340	
2799	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,381,870	
2800	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	315,613	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	18,746,741	
	FROM TRUST FUNDS		19,677,838

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,424,579

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,051,318

2801	SALARIES AND BENEFITS POSITIONS 15.00		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,365,235

Funds provided in Specific Appropriations 2801 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$338.14
OPS	$110.41
Justice Administrative Commission	$240.04
State Court System	$207.55
County Health Department	$240.04

2802	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2803	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		113,762
2804	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2805	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		9,761
2806	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2807	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,691
2808	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		6,849
2809	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		21,600
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,646,474
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,646,474

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

2810	SALARIES AND BENEFITS POSITIONS 15.00		
	FROM STATE PERSONNEL SYSTEM TRUST		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND 1,341,511

2811 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 104,006

2812 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,575

2813 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 4,018

2814 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,860

2815 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,044

2816 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 32,842,972

2817 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM STATE PERSONNEL SYSTEM TRUST
FUND 10,855

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 34,333,841

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 34,333,841

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

2818 SALARIES AND BENEFITS POSITIONS 71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 5,067,770
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 373,942

2819 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 374,047
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 84,290

2820 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 725,821
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 514,339

2821 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
NUMBER E911 SYSTEM TRUST 60,289,120

2822 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 10,000,000

2823 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 38,146,673

2824 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS
911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 27,100,000

2825 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,600

2826 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826, in the event that payments for telecommunications services exceed the amount appropriated.

2827 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,403,844
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 250,827

From the funds in Specific Appropriation 2827, $349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

2828 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 7,451,217

2829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 21,569

2830 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 92,159

2831 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,989
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 1,149

2832 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 23,074

2833 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 515,604
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,763

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS 261,572,377

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 261,572,377

WIRELESS SERVICES

APPROVED SALARY RATE 745,132

2834 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 921,472

2835 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 91,015

2836 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 263,436

2837 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

2838 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 3,183,800

From the funds in Specific Appropriation 2838, $933,800 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) project planning and management; (2)consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department must release a competitive procurement and, thereafter, award a procurement for the replacement of the Statewide Law Enforcement Radio System.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
The department shall provide quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2839 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,384,943

The funds in Specific Appropriation 2839 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2840 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 1,156,476

The funds in Specific Appropriation 2840 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2841 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,601

2842 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 18,220,000

2843 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,394

2843A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND 7,000,000

The funds in Specific Appropriation 2843A are provided to the Department of Management Services to replace radios and associated accessories for the Florida Fish and Wildlife Conservation Commission and the Department of Business and Professional Regulation that operate on the State Agency Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase II and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

2844 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 4,190

2845 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,423

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 9,541,419
FROM TRUST FUNDS 22,711,331

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 32,252,750

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2846 through 2854, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,746,697

2846 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,378,808
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,266,291

2847 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 149,277
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,628

2848 EXPENSES
FROM GENERAL REVENUE FUND 57,094
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

2849 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

2850 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

2851 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,184
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 7,951

2852 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 34,314

2853 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,318
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,068

2854 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 16,117
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 16,377

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 1,718,581
FROM TRUST FUNDS 1,733,350

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 3,451,931

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2855 through 2865, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944

2855 SALARIES AND BENEFITS POSITIONS 51.50
FROM GENERAL REVENUE FUND 3,195,193

2856 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,440
FROM OPERATING TRUST FUND 41,040

2857 EXPENSES
FROM GENERAL REVENUE FUND 125,243
FROM OPERATING TRUST FUND 282,536

2858 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM OPERATING TRUST FUND 5,000

2859 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 754,493

2860 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 53,506
FROM OPERATING TRUST FUND 16,000

2861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,117
FROM OPERATING TRUST FUND 102,020

2862 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM OPERATING TRUST FUND 111,769

2863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 49,163

2864 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,286
FROM OPERATING TRUST FUND 5,643

2865 DATA PROCESSING SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM OPERATING TRUST FUND 11,712

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 4,263,014
FROM TRUST FUNDS 624,883

TOTAL POSITIONS 51.50
TOTAL ALL FUNDS 4,887,897

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2866 through 2883, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,431,427

2866 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND 6,988,620

2867 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

2868 EXPENSES
FROM OPERATING TRUST FUND 1,025,647

2869 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 65,000

2870 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 185,495

2871 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 18,850

2872 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,000

2873 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 31,500

2874 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 21,332

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,355,526

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,355,526

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 9,556,592

2875 SALARIES AND BENEFITS POSITIONS 176.00
FROM OPERATING TRUST FUND 13,465,634

2876 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

2877 EXPENSES
FROM OPERATING TRUST FUND 2,695,842

2878 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 64,916

2879 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,023,324

2880 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 72,286

2881 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,279

2882 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 44,000

2883 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 62,148

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 17,447,265

TOTAL POSITIONS 176.00
TOTAL ALL FUNDS 17,447,265

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2884 through 2913 and section 90 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2884 through 2913, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
June 30, 2016, and quarterly thereafter.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,210,282

2884 SALARIES AND BENEFITS POSITIONS 25.00
FROM GENERAL REVENUE FUND 2,957,608

2885 EXPENSES
FROM GENERAL REVENUE FUND 252,894

2886 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,000

2887 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 317,627

2888 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,483

2889 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 10,000

2890 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,594

2891 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 15,424

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,575,630

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 3,575,630

DATA CENTER ADMINISTRATION

Funds and positions provided in Specific Appropriations 2892 through 2913 from the Working Capital Trust Fund shall be utilized pursuant to Sections 33 and 37 of chapter 2014-221, Laws of Florida. The Agency for State Technology must develop a cost allocation plan that defines how each position and associated funds are cost-allocated and identifies by service how each position and funds support the Fiscal Year 2016-2017 Data Center Services Catalog.

APPROVED SALARY RATE 3,008,152

2892 SALARIES AND BENEFITS POSITIONS 48.00
FROM WORKING CAPITAL TRUST FUND . . 4,322,626

2893 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 195,594

2894 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 1,086,009

2895 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 27,000

2896 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 527,981

From the funds provided in Specific Appropriation 2896, $220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and prior to providing the information security training, the agency must establish an information security training service within its State Data Center service catalog.

2897 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 7,800

2898 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 10,574

2899 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 17,928

TOTAL: DATA CENTER ADMINISTRATION
FROM TRUST FUNDS 6,195,512

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 6,195,512

STATE DATA CENTER

APPROVED SALARY RATE 9,052,428

2900 SALARIES AND BENEFITS POSITIONS 158.00
FROM WORKING CAPITAL TRUST FUND . . 12,330,509

2901 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 434,221

2902 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 5,287,162

2903 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 61,334

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 22,906,904

From the funds provided in Specific Appropriation 2905, $500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2906 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 100,000

2907 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 108,653

2908 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 5,459,127

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2909 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 4,740,774

2910 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 4,527,033

2911 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 57,759

2912 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM WORKING CAPITAL TRUST FUND . . 52,000

2913 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,677,485

TOTAL: STATE DATA CENTER
FROM TRUST FUNDS 61,742,961

TOTAL POSITIONS 158.00
TOTAL ALL FUNDS 61,742,961

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 70,655,278
FROM TRUST FUNDS 629,783,667

TOTAL POSITIONS 1,304.00
TOTAL ALL FUNDS 700,438,945
TOTAL APPROVED SALARY RATE 68,407,303

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2914 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 305,000

2915 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 200,000

2916 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 6,600,000

2917 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 100,000

2918 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

2919 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 7,300,000

TOTAL ALL FUNDS 7,300,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,113,925

2920 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 4,655,606
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 1,196,394

2921 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 18,172

2922 EXPENSES
FROM GENERAL REVENUE FUND 4,690,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 95,005

2923 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 137,810

2924 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 40,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 63,678

2925 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,506,900

2926 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 413,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 25,000

2927 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 171,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 205,000

2928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 677,082

2929 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,744
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 8,575

2930 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM GENERAL REVENUE FUND 1,700,000

2931 FIXED CAPITAL OUTLAY
FLORIDA READINESS CENTERS REVITALIZATION
PLAN - STATEWIDE
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.

2932 FIXED CAPITAL OUTLAY
FACILITIES SECURITY ENHANCEMENTS
FROM GENERAL REVENUE FUND 2,000,000

TOTAL: MILITARY READINESS AND RESPONSE

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APPROPRIATION
FROM GENERAL REVENUE FUND 20,346,123
FROM TRUST FUNDS 2,288,906

TOTAL POSITIONS 108.00
TOTAL ALL FUNDS 22,635,029

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,882,498

2933 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 2,637,747

2934 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,533

2935 EXPENSES
FROM GENERAL REVENUE FUND 698,015

2936 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 108,126

2937 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

2938 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,437

2939 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM GENERAL REVENUE FUND 5,000

2940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

2941 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

2942 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

2943 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 142,116

2944 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,914

2945 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 20,094

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,810,182

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,810,182

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 10,591,744

2946 SALARIES AND BENEFITS POSITIONS 319.00
FROM GENERAL REVENUE FUND 447,723

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APPROPRIATION
FROM FEDERAL GRANTS TRUST FUND . . . 14,486,494

2947 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

2948 EXPENSES
FROM GENERAL REVENUE FUND 521,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,298,596

2949 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 747,970

2950 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

2951 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 341,950

2952 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,643,150
FROM FEDERAL GRANTS TRUST FUND . . . 4,978,115

From the recurring general revenue funds in Specific Appropriation 2952, $750,000 is provided for the Forward March Program and $1,250,000 is provided for the About Face Program.

From the nonrecurring general revenue funds in Specific Appropriation 2952, $500,000 is provided to the National Guard Foundation to be used exclusively to support National Guard members and their immediate families in circumstances of exceptional financial need.

2953 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

2954 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

2955 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 110,378

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 3,612,413
FROM TRUST FUNDS 34,500,503

TOTAL POSITIONS 319.00
TOTAL ALL FUNDS 38,112,916

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 27,768,718
FROM TRUST FUNDS 44,089,409

TOTAL POSITIONS 453.00
TOTAL ALL FUNDS 71,858,127
TOTAL APPROVED SALARY RATE 16,588,167

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2956 through 2986, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of

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Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,492,802

2956 SALARIES AND BENEFITS POSITIONS 18.00
FROM REGULATORY TRUST FUND 2,111,665

2957 EXPENSES
FROM REGULATORY TRUST FUND 341,722

2958 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 6,859

2959 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 5,299

2960 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,516

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 2,471,061

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 2,471,061

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,082,160

2961 SALARIES AND BENEFITS POSITIONS 57.00
FROM REGULATORY TRUST FUND 4,136,214

2962 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 97,258

2963 EXPENSES
FROM REGULATORY TRUST FUND 1,076,576

2964 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 266,200

2964A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 60,000

From the funds provided in Specific Appropriation 2964A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2965 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 263,067

2966 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 17,704

2967 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

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SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 24,148

2968 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM REGULATORY TRUST FUND 7,652

2969 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 45,699

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 5,994,518

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 5,994,518

LEGAL SERVICES

APPROVED SALARY RATE 1,681,520

2970 SALARIES AND BENEFITS POSITIONS 27.00
FROM GENERAL REVENUE FUND 72,013
FROM REGULATORY TRUST FUND 2,122,496

2971 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 17,000

2972 EXPENSES
FROM GENERAL REVENUE FUND 5,984
FROM REGULATORY TRUST FUND 348,768

2973 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 37,955

2974 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 8,663

2975 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 338
FROM REGULATORY TRUST FUND 10,085

TOTAL: LEGAL SERVICES
FROM GENERAL REVENUE FUND 78,335
FROM TRUST FUNDS 2,544,967

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 2,623,302

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,437,042

2976 SALARIES AND BENEFITS POSITIONS 146.00
FROM GENERAL REVENUE FUND 113,949
FROM REGULATORY TRUST FUND 9,711,438

2977 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 86,330

2978 EXPENSES
FROM GENERAL REVENUE FUND 20,260
FROM REGULATORY TRUST FUND 1,299,063

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2979 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 181,968

2980 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 44,280

2981 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 675
FROM REGULATORY TRUST FUND 46,209

TOTAL: UTILITY REGULATION
FROM GENERAL REVENUE FUND 134,884
FROM TRUST FUNDS 11,369,288

TOTAL POSITIONS 146.00
TOTAL ALL FUNDS 11,504,172

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,501,193

2982 SALARIES AND BENEFITS POSITIONS 29.00
FROM REGULATORY TRUST FUND 1,997,871

2983 EXPENSES
FROM REGULATORY TRUST FUND 375,375

2984 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 12,955

2985 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 8,958

2986 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,077

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,405,236

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 2,405,236

TOTAL: PUBLIC SERVICE COMMISSION
FROM GENERAL REVENUE FUND 213,219
FROM TRUST FUNDS 24,785,070

TOTAL POSITIONS 277.00
TOTAL ALL FUNDS 24,998,289
TOTAL APPROVED SALARY RATE 15,194,717

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2987 through 3039 and section 62 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

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From the funds provided in Specific Appropriations 2987 through 3039, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,665,082

2987 SALARIES AND BENEFITS POSITIONS 261.00
FROM GENERAL REVENUE FUND 10,210,075
FROM FEDERAL GRANTS TRUST FUND . . . 5,910,882
FROM OPERATING TRUST FUND 2,341,707

2988 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 73,740

2989 EXPENSES
FROM GENERAL REVENUE FUND 355,008
FROM FEDERAL GRANTS TRUST FUND . . . 461,726
FROM OPERATING TRUST FUND 1,324,170

2990 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,929
FROM OPERATING TRUST FUND 17,985

2991 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 1,215,169
FROM FEDERAL GRANTS TRUST FUND . . . 2,358,859
FROM OPERATING TRUST FUND 66,509

2992 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 318,346
FROM FEDERAL GRANTS TRUST FUND . . . 281,028
FROM OPERATING TRUST FUND 1,153,170

2993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 29,334
FROM FEDERAL GRANTS TRUST FUND . . . 6,288
FROM OPERATING TRUST FUND 58,122

2994 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 350,000

2995 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

2996 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,395,366
FROM FEDERAL GRANTS TRUST FUND . . . 153,670
FROM OPERATING TRUST FUND 233,048

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

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FROM GENERAL REVENUE FUND	13,547,091	
FROM TRUST FUNDS		14,790,904
TOTAL POSITIONS	261.00	
TOTAL ALL FUNDS		28,337,995

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,786,251

2997	SALARIES AND BENEFITS POSITIONS	169.00	
	FROM GENERAL REVENUE FUND	10,628,220	
	FROM CERTIFICATION PROGRAM TRUST FUND		208,138
2998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
2999	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3000	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	265,870	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266

From the funds in Specific Appropriation 3000, $265,870 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3001	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3002	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	60,000	

From the funds provided in Specific Appropriation 3002, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3003	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3004	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	258,311	
3005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,428	
3006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3006A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	501,972	
3007	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	24,700,073	

TOTAL: PROPERTY TAX OVERSIGHT

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FROM GENERAL REVENUE FUND	37,515,565	
FROM TRUST FUNDS		1,569,404
TOTAL POSITIONS	169.00	
TOTAL ALL FUNDS		39,084,969

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,165,341

3008	SALARIES AND BENEFITS POSITIONS	2,288.00	
	FROM GENERAL REVENUE FUND	34,979,587	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,479,411
	FROM FEDERAL GRANTS TRUST FUND . . .		70,798,470
3009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	280,411	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		175,833
	FROM FEDERAL GRANTS TRUST FUND . . .		973,486
3010	EXPENSES		
	FROM GENERAL REVENUE FUND	7,575,371	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		14,813,585
3011	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		368,140
3012	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3013	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3014	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,816,545	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		954,031
	FROM FEDERAL GRANTS TRUST FUND . . .		66,835,896
3015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	446,684	
	FROM FEDERAL GRANTS TRUST FUND . . .		867,088
3016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3017	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000

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3018 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 60,730
FROM FEDERAL GRANTS TRUST FUND . . . 117,902

3019 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 471,246
FROM FEDERAL GRANTS TRUST FUND . . . 914,770

The funds provided in Specific Appropriation 3019 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 66,241,203
FROM TRUST FUNDS 193,143,515

TOTAL POSITIONS 2,288.00
TOTAL ALL FUNDS 259,384,718

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,016,152

3020 SALARIES AND BENEFITS POSITIONS 2,244.00
FROM GENERAL REVENUE FUND 79,877,757
FROM FEDERAL GRANTS TRUST FUND . . . 19,629,569
FROM OPERATING TRUST FUND 29,961,439

3021 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 72,100

3022 EXPENSES
FROM GENERAL REVENUE FUND 1,543,383
FROM FEDERAL GRANTS TRUST FUND . . . 4,440,366
FROM OPERATING TRUST FUND 13,768,593

3023 AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/
DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST
FUND 40,902,734

3024 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 21,407,042

3025 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT
SALES TAX CLEARING TRUST FUND . . . 592,958

3026 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 64,556
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND 608,081

3027 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,193,292
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND 2,912,229

3028 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 2,500,000

3029 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 560,025

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FROM OPERATING TRUST FUND 536,836

3030 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749
FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND 86,460,054
FROM TRUST FUNDS 138,844,634

TOTAL POSITIONS 2,244.00
TOTAL ALL FUNDS 225,304,688

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,646,158

3031 SALARIES AND BENEFITS POSITIONS 170.00
FROM GENERAL REVENUE FUND 4,422,870
FROM FEDERAL GRANTS TRUST FUND . . . 2,134,803
FROM OPERATING TRUST FUND 3,968,876

3032 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 172,260
FROM FEDERAL GRANTS TRUST FUND . . . 120,772
FROM OPERATING TRUST FUND 29,252

3033 EXPENSES
FROM GENERAL REVENUE FUND 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,073
FROM OPERATING TRUST FUND 2,049,004

3034 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,233
FROM FEDERAL GRANTS TRUST FUND . . . 227,029
FROM OPERATING TRUST FUND 274,310

3035 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 681,257
FROM FEDERAL GRANTS TRUST FUND . . . 1,977,349
FROM OPERATING TRUST FUND 1,332,100

3036 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,444
FROM FEDERAL GRANTS TRUST FUND . . . 15,995
FROM OPERATING TRUST FUND 16,199

3037 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 7,100
FROM OPERATING TRUST FUND 240,000

3038 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 367,859
FROM FEDERAL GRANTS TRUST FUND . . . 35,812
FROM OPERATING TRUST FUND 1,671,544

3039 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,533,484
FROM FEDERAL GRANTS TRUST FUND . . . 130,535
FROM OPERATING TRUST FUND 1,166,212

The funds provided in Specific Appropriation 3039 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

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From the funds provided in Specific Appropriation 3039, $1,304,043 in recurring funds and $195,957 in nonrecurring funds from the General Revenue Fund are provided for the Department of Revenue to acquire a managed security service. These funds may not be used to acquire contract support personnel for security residency services.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,183,407
FROM TRUST FUNDS 15,614,965

TOTAL POSITIONS 170.00
TOTAL ALL FUNDS 22,798,372

TOTAL: REVENUE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 210,947,320
FROM TRUST FUNDS 363,963,422

TOTAL POSITIONS 5,132.00
TOTAL ALL FUNDS 574,910,742
TOTAL APPROVED SALARY RATE 197,278,984

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3040 through 3108A and sections 86, 87 and 90, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,364,730

3040 SALARIES AND BENEFITS POSITIONS 96.00
FROM GENERAL REVENUE FUND 5,650,836
FROM FEDERAL GRANTS TRUST FUND . . . 1,369,919
FROM RECORDS MANAGEMENT TRUST FUND . 86,108

3041 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 12,661
FROM LAND ACQUISITION TRUST FUND . . 67,733

3042 EXPENSES
FROM GENERAL REVENUE FUND 591,350
FROM FEDERAL GRANTS TRUST FUND . . . 6,555

3043 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,250

3044 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 168,475

3045 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 300,000

3046 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,921

3047 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 28,529

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3048 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,896
FROM FEDERAL GRANTS TRUST FUND . . . 3,992

3049 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 1,531,578

3050 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 15,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,345,835
FROM TRUST FUNDS 1,546,968

TOTAL POSITIONS 96.00
TOTAL ALL FUNDS 9,892,803

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,155,709

3051 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND 1,167,694
FROM FEDERAL GRANTS TRUST FUND . . . 1,929,002

3052 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 87,150
FROM FEDERAL GRANTS TRUST FUND . . . 318,195

3053 EXPENSES
FROM GENERAL REVENUE FUND 725,950
FROM FEDERAL GRANTS TRUST FUND . . . 604,437

3054 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 478,000

3055 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,086
FROM FEDERAL GRANTS TRUST FUND . . . 3,125

3056 SPECIAL CATEGORIES
ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION
FROM GENERAL REVENUE FUND 540,000

3057 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 525,000

3058 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM FEDERAL GRANTS TRUST FUND . . . 2,787,751

3059 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 283,502
FROM FEDERAL GRANTS TRUST FUND . . . 300,058

3060 SPECIAL CATEGORIES
ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES
FROM FEDERAL GRANTS TRUST FUND . . . 800,000

3061 SPECIAL CATEGORIES

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RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 92,715

3062 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 445,379

3063 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3064 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 3064 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3065 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,162
FROM FEDERAL GRANTS TRUST FUND . . . 5,742

3066 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 93,734
FROM FEDERAL GRANTS TRUST FUND . . . 56,524

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 3,962,041
FROM TRUST FUNDS 10,329,834

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 14,291,875

PROGRAM: HISTORICAL RESOURCES

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HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,010,007

3067 SALARIES AND BENEFITS POSITIONS 53.00
FROM GENERAL REVENUE FUND 50,834
FROM FEDERAL GRANTS TRUST FUND . . . 343,483
FROM LAND ACQUISITION TRUST FUND . . 2,540,248

3068 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 388,090
FROM LAND ACQUISITION TRUST FUND . . 1,407,423

3069 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 471,690
FROM LAND ACQUISITION TRUST FUND . . 1,112,549

3070 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . 25,000

3071 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . 500,000

3072 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 125,000
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM LAND ACQUISITION TRUST FUND . . 461,561

3073 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND 268,535
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3073, $1,500,000 of recurring funds from the Land Acquisition Trust Fund, and $268,535 of nonrecurring general revenue funds is provided for the 2016-2017 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

3074 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 36,566

3075 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,931
FROM LAND ACQUISITION TRUST FUND . . 20,641

3076 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,955
FROM LAND ACQUISITION TRUST FUND . . 19,195

3077 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND . . 34,746

3077A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 17,636,559

From the funds in Specific Appropriation 3077A, $10,790,346 of nonrecurring general revenue funds is provided for the 2016-2017 Special Categories Grants ranked list to fund items ranked 1 through 37, as

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provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3077A shall be allocated as follows:

Pioneer Museum - Dade City	53,500
Bethel African Methodist Episcopal Church Restoration - St. Petersburg	340,956
Marjory Stoneman Douglas Biscayne Nature Center	500,000
Historic Wauchula City Hall/Auditorium Restoration	500,000
Vizcaya Museum and Gardens Trust, Inc	1,000,000
Clearwater Historical Society-Historic South Ward School	500,000
Hotel Ponce De Leon Restoration	1,000,000
USS Adams Museum	1,000,000
Deering Estate - Cultural and Ecological Field Station	500,000
William Weech American Legion Post 168 - Key West	154,000
Wells Built Museum	250,000
American Legion Orange Baker Post 187	100,155
Masonic Lodge - Rosewood	172,602
Jake Gaither House	100,000
Historic Captain Jeffries House Restoration	75,000
Historic Seminole Theater - Homestead	600,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

FROM GENERAL REVENUE FUND	18,080,928	
FROM TRUST FUNDS		9,040,198
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		27,121,126

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,658,029

3078	SALARIES AND BENEFITS POSITIONS 102.00		
	FROM GENERAL REVENUE FUND	5,094,660	
3079	EXPENSES		
	FROM GENERAL REVENUE FUND	1,703,802	
3080	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,715	
3081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	143,954	
3082	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	261,369	
3083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	91,007	
3084	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,880	
3085	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,026	
3086	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	43,606	

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS

FROM GENERAL REVENUE FUND	7,390,019	
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		7,390,019

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,844,095

3087	SALARIES AND BENEFITS POSITIONS 69.00		
	FROM GENERAL REVENUE FUND	1,332,781	
	FROM FEDERAL GRANTS TRUST FUND		1,460,577
	FROM RECORDS MANAGEMENT TRUST FUND		1,062,041
3088	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,251	
	FROM FEDERAL GRANTS TRUST FUND		234,688
	FROM RECORDS MANAGEMENT TRUST FUND		71,759
3089	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		485,249
3090	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3091	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	22,298,834	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3092	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3093	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3094	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,112	
3096	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3097	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,819	
	FROM FEDERAL GRANTS TRUST FUND		8,544
	FROM RECORDS MANAGEMENT TRUST FUND		7,850
3097A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 3097A, $2,000,000 of nonrecurring general revenue funds is provided for the 2016-2017 Library Construction Grants ranked list in its entirety, as provided on the

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Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3097A shall be allocated to the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 31,100,710
FROM TRUST FUNDS 9,962,849

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 41,063,559

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,251,557

3098 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 698,497
FROM FEDERAL GRANTS TRUST FUND . . . 444,473
FROM LAND ACQUISITION TRUST FUND . . 716,865

3099 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,163
FROM LAND ACQUISITION TRUST FUND . . 90,272

3100 EXPENSES
FROM GENERAL REVENUE FUND 153,370
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
FROM LAND ACQUISITION TRUST FUND . . 651,418

3101 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3102 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3102A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 1,682,209

3103 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 16,585,000
FROM GRANTS AND DONATIONS TRUST FUND 4,000,000

From the funds in Specific Appropriation 3103, $5,000,000 of recurring general revenue funds, $10,000,000 of nonrecurring general revenue funds, and $4,000,000 of nonrecurring funds from the Grants and Donations Trust Fund is provided for the 2016-2017 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3103 shall be allocated as follows:

U.S. Space Walk of Fame Museum - Titusville..... 600,000
Florida Orchestra Residency Program..... 750,000
Adrienne Arsht Center Performing Arts Program..... 65,000
Spady Museum..... 20,000
Actor's Playhouse Performing Arts Program..... 150,000

3103A SPECIAL CATEGORIES
GRANTS AND AIDS - FINE ARTS ENDOWMENT
FROM GENERAL REVENUE FUND 480,000

3103B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 3103B shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expense as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3104 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000
FROM LAND ACQUISITION TRUST FUND . . 25,000

3104A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 500,000

3105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,884

3105A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

3106 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 357,000

3107 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

3108 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,251
FROM FEDERAL GRANTS TRUST FUND . . . 1,797

3108A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 22,338,751

From the funds in Specific Appropriation 3108A, $11,906,424 of nonrecurring general revenue funds is provided for the 2016-2017 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3108A shall be allocated as follows:

Polk Museum of Art - Lakeland..... 150,000
Norton Museum of Art - West Palm Beach..... 1,000,000
Tampa Theatre..... 1,000,000
Orlando Science Center..... 750,000
Military Museum of South Florida - Miami-Dade County..... 1,500,000
Navy SEAL Museum - Fort Pierce..... 100,000

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African Museum of Arts and Culture - Miami Gardens.....	110,000
Ruth Eckerd Hall Expansion.....	2,000,000
Clearwater Marine Aquarium Dolphin Pool Construction.....	1,000,000
Florida Agricultural Museum.....	500,000
Forest Capital Hall Renovation.....	152,327
YSPB's Choir in the Glades.....	100,000
PIAG Museum.....	250,000
Sankofa Project - Black Cultural Tourism.....	1,000,000
The Peter Powell Roberts Museum of Art & Culture.....	250,000
Dunedin Museum Expansion.....	395,000
New Smyrna Beach East Coast Surf Museum.....	175,000

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	44,081,028	
FROM TRUST FUNDS		6,210,420
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		50,291,448
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	112,960,561	
FROM TRUST FUNDS		37,090,269
TOTAL POSITIONS	411.00	
TOTAL ALL FUNDS		150,050,830
TOTAL APPROVED SALARY RATE	17,284,127	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	818,628,798	
FROM TRUST FUNDS		3,748,191,376
TOTAL POSITIONS	18,644.25	
TOTAL ALL FUNDS		4,566,820,174

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,266,347

3109 SALARIES AND BENEFITS POSITIONS 99.00		
FROM GENERAL REVENUE FUND	4,795,808	
FROM STATE COURTS REVENUE TRUST FUND		3,504,549
3110 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	323,876	
FROM STATE COURTS REVENUE TRUST FUND		60,090
3111 EXPENSES		
FROM GENERAL REVENUE FUND	931,578	
3112 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	19,371	
3113 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	381,565	
3114 SPECIAL CATEGORIES		
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
FROM GENERAL REVENUE FUND	15,000	

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Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3115 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,120	
3116 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	14,418	
3117 SPECIAL CATEGORIES		
SUPREME COURT LAW LIBRARY		
FROM GENERAL REVENUE FUND	248,018	
3118 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	29,308	
3119 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,218	
TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	6,847,280	
FROM TRUST FUNDS		3,564,639
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		10,411,919

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,413,433

3120 SALARIES AND BENEFITS POSITIONS 188.50		
FROM GENERAL REVENUE FUND	5,960,528	
FROM ADMINISTRATIVE TRUST FUND . . .		342,439
FROM STATE COURTS REVENUE TRUST FUND		4,979,280
FROM COURT EDUCATION TRUST FUND . .		1,268,555
FROM FEDERAL GRANTS TRUST FUND . . .		1,306,337
3121 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	184,241	
FROM ADMINISTRATIVE TRUST FUND . . .		225,104
FROM STATE COURTS REVENUE TRUST FUND		31,473
FROM COURT EDUCATION TRUST FUND . .		105,540
FROM FEDERAL GRANTS TRUST FUND . . .		115,003
3122 EXPENSES		
FROM GENERAL REVENUE FUND	1,608,602	
FROM ADMINISTRATIVE TRUST FUND . . .		284,676
FROM COURT EDUCATION TRUST FUND . .		1,904,449
FROM FEDERAL GRANTS TRUST FUND . . .		552,006
FROM GRANTS AND DONATIONS TRUST FUND		142,355
3123 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	176,329	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM COURT EDUCATION TRUST FUND . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		111,376
3124 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	342,030	
FROM ADMINISTRATIVE TRUST FUND . . .		151,000
FROM COURT EDUCATION TRUST FUND . .		106,105
FROM FEDERAL GRANTS TRUST FUND . . .		352,893

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FROM GRANTS AND DONATIONS TRUST FUND 102,000

3125 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND 625,344

3126 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,548

3127 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND 181,450

3128 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 11,648
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 5,500

3129 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 38,457
FROM ADMINISTRATIVE TRUST FUND . . . 221
FROM COURT EDUCATION TRUST FUND . . 4,127
FROM FEDERAL GRANTS TRUST FUND . . . 4,216

3130 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 2,115,345
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM FEDERAL GRANTS TRUST FUND . . . 80,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 11,275,522
FROM TRUST FUNDS 12,392,155

TOTAL POSITIONS 188.50
TOTAL ALL FUNDS 23,667,677

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3130A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 350,000

The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:

Glades County Courthouse..... 350,000

3130B AID TO LOCAL GOVERNMENTS
COUNTY COURTHOUSE EXPANSION
FROM GENERAL REVENUE FUND 2,000,000

The funds in Specific Appropriation 3130B are provided for the renovation, restoration or expansion of county courthouses as follows:

Charlotte County Justice Center..... 1,000,000
Okaloosa County Courthouse..... 1,000,000

3130C SPECIAL CATEGORIES
COURTHOUSE EMERGENCY RENOVATION AND REPAIRS
FROM GENERAL REVENUE FUND 300,000

The funds in Specific Appropriation 3130C shall be used to address maintenance issues in the Nassau County Courthouse.

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3131 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 9.00

The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 2,650,000

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 2,650,000

PROGRAM: DISTRICT COURTS OF APPEAL

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than February 1, 2017.

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 30,469,006

3132 SALARIES AND BENEFITS POSITIONS 445.00
FROM GENERAL REVENUE FUND 27,508,422
FROM ADMINISTRATIVE TRUST FUND . . . 1,858,066
FROM STATE COURTS REVENUE TRUST FUND 11,977,483

3133 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,007

3134 EXPENSES
FROM GENERAL REVENUE FUND 3,101,286
FROM ADMINISTRATIVE TRUST FUND . . . 94,669

3135 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,364
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

3136 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 51,790

3137 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 595,074

3138 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 140,873

3139 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE COURTS REVENUE TRUST FUND 6,890

3140 SPECIAL CATEGORIES

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DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 162,797

3141 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 580,686

3142 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 104,945
FROM ADMINISTRATIVE TRUST FUND . . . 2,222

3142A SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF MANAGEMENT SERVICES - SECOND DISTRICT COURT OF APPEALS STUDY
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 3142A, $200,000 in nonrecurring general revenue funds is provided to contract for a study of the courthouse space and location needs of the Second District Court of Appeal. The study shall 1) Evaluate the current courthouse facilities and locations of the court. The evaluation will include, but not be limited to, review and consideration of: total square footage, space configuration, parking, and parcel-size needs of the court; the caseload of the court based on judicial circuits from which the cases on appeal originate; the geographic boundaries of the district; the population dispersion of the district; the city of residence of users and staff of the court; and the availability of existing buildings to house the court or land for construction of a courthouse. 2) Estimate the costs for any necessary repairs or renovations for operating the courthouse facility and property in Lakeland, Polk County. 3) Provide a market analysis of the facility and property in Lakeland, Polk County, including but not limited to an assessment of the commercial and non-commercial uses of property in the surrounding area and the identification of and the feasibility of potential alternative public and private uses of the facility and property. 4) Recommend whether maintaining separate facilities and locations or consolidating in one facility and location better benefits users and facilitates the effective operation of the court and provide a cost-benefit analysis of location options. 5) Depending upon the study's recommendations on maintaining separate facilities and locations or consolidating in one facility or location, recommend the most desirable location or locations for the court by city or county considering the business and operational case for that location or locations. The Office of the State Court Administrator shall submit the study to the President of the Senate, Speaker of the House of Representatives, Chief Justice of the Supreme Court, and Chief Judge of the Second District Court of Appeal by December 31, 2016.

3143 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 171,100

3144 FIXED CAPITAL OUTLAY
FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 7,509,276

3146 FIXED CAPITAL OUTLAY
3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD
FROM GENERAL REVENUE FUND 6,482,222

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 46,833,842
FROM TRUST FUNDS 13,966,330

TOTAL POSITIONS 445.00
TOTAL ALL FUNDS 60,800,172

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PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3147 SALARIES AND BENEFITS POSITIONS 2,954.00
FROM GENERAL REVENUE FUND 225,193,618
FROM ADMINISTRATIVE TRUST FUND . . . 194,380
FROM STATE COURTS REVENUE TRUST FUND 46,323,599
FROM FEDERAL GRANTS TRUST FUND . . . 6,702,602

3148 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 994,535
FROM STATE COURTS REVENUE TRUST FUND 163,098
FROM FEDERAL GRANTS TRUST FUND . . . 25,748

3149 EXPENSES
FROM GENERAL REVENUE FUND 6,158,862
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3150 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 286,883

3151 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

3152 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,743,240
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

From the funds in Specific Appropriation 3152, $3,500,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to $80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3152, $100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3152, $300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3152, $50,000 in nonrecurring general revenue funds and $200,000 nonrecurring funds from the Federal Grants Trust Fund are provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3153 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,015,249

3154 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,138,610

From the funds in Specific Appropriation 3154, $5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals

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involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3154, $1,500,000 in nonrecurring general revenue funds is provided to the Friends of the Children's Advocacy Center of Brevard to secure a permanent building for the Children's Advocacy Center.

From the funds in Specific Appropriation 3154, $260,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.

From the funds in Specific Appropriation 3154, $5,000,000 in recurring general revenue funds and $400,000 in nonrecurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3154, $250,000 in nonrecurring general revenue funds is provided for gap funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.

From the funds in Specific Appropriation 3154, $200,000 in nonrecurring general revenue funds is provided to the Second Judicial Circuit Mental Health Court to fully restore both the misdemeanor and felony dockets in all counties of the Second Circuit.

3155 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,095,011

3157 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3158 SPECIAL CATEGORIES
VETERANS COURT
FROM GENERAL REVENUE FUND 2,542,032

Recurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	150,000
Orange	200,000
Pasco	150,000
Pinellas	150,000

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Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Duval	112,032
Hillsborough	150,000
Manatee	150,000
Pasco	150,000
Pinellas	150,000
Sarasota	150,000
Seminole	150,000

From the funds in Specific Appropriation 3158, $105,000 in nonrecurring general revenue funds is provided to the Collier County Veterans Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds will be used for an outreach worker, case manager, and the Veterans Helping Veterans mentor program at the David Lawrence Mental Health Center in Collier.

3159 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 134,574

3160 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,107,619

3161 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,955,792
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 669,213
FROM FEDERAL GRANTS TRUST FUND . . . 32,807

3163 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 282,635,304
FROM TRUST FUNDS 54,861,708

TOTAL POSITIONS 2,954.00
TOTAL ALL FUNDS 337,497,012

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 57,313,280

3164 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND 78,654,839
FROM STATE COURTS REVENUE TRUST FUND 5,589,377

3165 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

3166 EXPENSES
FROM GENERAL REVENUE FUND 3,093,912

3167 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000

3168 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3169 SPECIAL CATEGORIES

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CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 204,000

3170 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 103,694

3171 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 78,792

3172 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 147,079

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 82,387,316
FROM TRUST FUNDS 5,589,377

TOTAL POSITIONS 644.00
TOTAL ALL FUNDS 87,976,693

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 286,805

3173 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 368,397

3174 EXPENSES
FROM GENERAL REVENUE FUND 160,205

3175 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,442

3176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 240,475

3177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,461

3178 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,137

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,012,411

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,012,411

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND 433,641,675
FROM TRUST FUNDS 90,374,209

TOTAL POSITIONS 4,343.50

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TOTAL ALL FUNDS 524,015,884
TOTAL APPROVED SALARY RATE 305,939,586

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 433,641,675

FROM TRUST FUNDS 90,374,209

TOTAL POSITIONS 4,343.50

TOTAL ALL FUNDS 524,015,884

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2016-2017

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2016-2017 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

Salary increases provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2016-2017 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/16
Governor	130,273
Lieutenant Governor	124,851
Chief Financial Officer	128,972
Attorney General	128,972
Agriculture, Commissioner of	128,972
Supreme Court Justice	162,200
Judges - District Courts of Appeal	154,140
Judges - Circuit Courts	146,080
Judges - County Courts	138,020
State Attorneys	154,140
Public Defenders	154,140
Commissioner - Public Service Commission	131,036
Public Employees Relations Commission Chair	96,789
Public Employees Relations Commission Commissioners	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels	105,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2016, recurring funds are appropriated in Specific Appropriation 1962A to:

(a) The Department of Agriculture and Consumer Services to provide a $2,000 annual salary increase to each unit member of the Florida State Fire Service bargaining unit and each employee in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); and non-special risk certified firefighters and non-special risk fire support staff employed by the Florida Forest Service.

(b) The Florida Department of Law Enforcement from trust funds to increase the base rate of pay for Crime Laboratory Analyst Supervisors (8466) to $72,000 annually or provide a minimum 10.0 percent increase over current salary; and to increase the salaries of current employees in certain job classes, as follows: $10,000 for Crime Laboratory Analyst

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(8463) and $12,000 for Senior Crime Laboratory Analyst (8464).

(c) The Department of Military Affairs from the General Revenue Fund to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2016, through June 30, 2017, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2016, through June 30, 2017, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2016, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2016, through June 30, 2017.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $591.52 per month for individual coverage and $1,264.06 per month for family coverage.

b. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2016, from $591.52 to $642.84 per month for individual coverage and from $1,264.06 to $1,379.60 for family coverage.

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c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1962A to pay the incremental cost of the premium increase, effective December 1, 2016.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $637.34 per month for individual coverage and $1,429.06 per month for family coverage.

ii. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2016, from $637.34 to $684.50 per month for individual coverage and from $1,429.06 to $1,529.60 for family coverage.

iii. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $714.54 per month for family coverage.

iv. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance Standard Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2016, from $714.54 to $764.80 per month for family coverage.

v. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $598.18 per month for individual coverage and $1,298.36 per month for family coverage.

vi. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies, for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2016, from $598.18 to $649.50 per month for individual coverage and from $1,298.36 to $1,413.90 per month for family coverage.

vii. For the coverage period beginning August 1, 2016, through December 31, 2016, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $649.18 per month for family coverage.

viii. For the coverage period beginning January 1, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2016, from $649.18 to $706.96 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

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b. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2016, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2016, through December 31, 2016, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $359.61 for "one eligible", $1,036.90 for "one under/one over", and $719.22 for "both eligible."

b. For the coverage period beginning January 1, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2016, from $359.61 to $388.38 for "one eligible", from $1,036.90 to $1,119.85. for "one under/one over", and from $719.22 to $776.76 for both eligible.

c. For the coverage period beginning August 1, 2016, through December 31, 2016, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $271.07 for "one eligible", $849.19 for "one under/one over", and $542.15 for "both eligible."

d. For the coverage period beginning January 1, 2017, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2016, from $271.07 to $292.76 for "one eligible", from $849.19 to $917.13 for "one under/one over", and from $542.15 to $585.51 for "both eligible."

e. For the coverage period beginning August 1, 2016, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2016, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2016, through December 31, 2016, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $564.86 for individual coverage and $1,245.03 for family coverage.

c. For the coverage period beginning January 1, 2017, the monthly premiums for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2016, from $564.86 to $616.18 for individual coverage and from $1,245.03 to $1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2016, a COBRA participant participating in the State Group Health Insurance Program

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shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

6. The premiums provided in this Section, for the coverage period beginning January 1, 2017, are contingent upon HB 7089 not becoming law.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2016, through June 30, 2017, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

a. $7 co-payment for generic drugs with card;
b. $30 for preferred brand name drug with card;
c. $50 for nonpreferred brand name drug with card;
d. $14 for generic mail-order drug;
e. $60 for preferred brand name mail order drug;
f. $100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2016, through June 30, 2017, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2016, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2016, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2016, the co-payments for such 90 day prescriptions at a retail pharmacy shall be $14 for generic drugs with a card, $60 for preferred brand name drugs with a card, and $100 for nonpreferred name brand drugs with a card. This paragraph is contingent on House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a

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condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2016-2017 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2016-2017 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; or motor cycle squad members. In addition, the department may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties and provide a $5,000 critical market pay additive, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016, for sworn law enforcement officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion and Escambia Counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County,

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Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists and the Police Benevolent Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE" and any other legislation enacted to implement this act.

SECTION 9. The unexpended balance of funds provided to the Department of Education Florida School for the Deaf and Blind for Koger Hall Construction from the General Revenue Fund in Specific Appropriation 25 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 to the Department of Education Florida School for the Deaf and Blind for Gore Hall remodeling.

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SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for instructional, office, support space and parking, from donations and local funds, as an annex of the State Board of Education approved Main (Key West) Campus.

2. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Construct a Welding Technology Building from local funds at the State Board of Education approved Pensacola Campus.

6. Pensacola State College - Construct a Visual Arts Building addition from local funds at the State Board of Education approved Pensacola Campus.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for instructional, office, meeting room, auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and/or Altamonte Springs Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Center using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved

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12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Each facility is a main campus unless otherwise noted.

University of Florida - Innovation HUB Phase II - Design and construction of Phase II of the Florida Innovation Hub at UF. Multi-level technology building with conference rooms and office and laboratory space, 50,000 gsf.

University of Florida - Wilmont Gardens - will be used for horticultural research and teaching activities, 3,682 gsf.

University of Florida - Addiction Research Center in Yon Hall - Repurposing of vacated Living Well Auxiliary spaces in Yon Hall to house Addiction Research Center, 6,750 gsf.

UF - IFAS/Storage Building Fisheries - equipment storage for Fisheries and Aquatic Sciences, 5,000 gsf. Located at Gainesville.

UF -IFAS/Equipment Storage Wildlife - equipment storage for the Wildlife Ecology and Conservation Department, 3,200 gsf. Located at Gainesville.

UF - IFAS/Beef Teaching Facility Animal Sciences (B0891) - A teaching facility to be located at Sand Hill for the Beef Teaching unit, 22,940 gsf. Located at Gainesville.

UF -IFAS/ Greenhouse Multi-department (B1223) - New eight bay greenhouse at the on-campus Fifield greenhouse complex, 9,920 gsf. Located at Gainesville.

UF -IFAS/ Land Management Building Ordway-Swisher Biological Station (B2242) - Newly acquired building to support land management of the Ordway-Swisher Biological Station, 2,080 gsf. Located at Homestead.

UF -IFAS/ Really Nolen Cabin Ordway-Swisher Biological Station (B2270) - residence to house visiting scientists, 912 gsf. Located at Melrose.

UF -IFAS/ Storage Building Ordway-Swisher Biological Station (B2271) - storage building to store research equipment, 336gsf. Located at Melrose.

UF -IFAS/ Equipment Storage Citrus REC (B7129) - equipment storage building, 280 gsf. Located at Lake Alfred.

UF -IFAS/ Graduate Residence (B7201) - Graduate student residence in support of Equine Sciences Center, 1,120 gsf. Located at Lowell.

UF -IFAS/ Mix/Load Facility Indian River REC (B7393) - New mix-load facility in support of grove management, 512 gsf. Located at Ft. Pierce.

UF -IFAS/ Equipment Storage Plant Science REU (B7531) - Farm equipment storage, 12,000 gsf. Located at Citra.

UF -IFAS/ Field Building Suwannee Valley Agricultural Extension Center (B8307) - New field building to protect irrigation control system, 220 gsf. Located at Live Oak.

UF -IFAS/ Equipment Storage Tropical Aquaculture Lab (B9411) - Equipment storage building for expanding research programs at Tropical Aquaculture

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facility, 2,720 gsf. Located at Ruskin.

UF -IFAS/Marine Lab Research Office Nature Coast Biological Station (B1850) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 1,789 gsf. Located at Cedar Key.

UF -IFAS/Pavilion Nature Coast Biological Station (B1852) - Pavilion is needed for Nature Coast Biological Station research activities and outreach programs, 396 gsf. Located at Cedar Key.

UF -IFAS/Franklin County Extension Office Extension (B1901) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 6,504 gsf. Located at Apalachicola.

UF -IFAS/Aquaculture Facility Extension (B1902) - Building will be used to support aquaculture research activities for Franklin County, 1,344 gsf. Located at Apalachicola.

UF -IFAS/Equipment Storage Extension (B1903) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 638 gsf. Located at Apalachicola.

UF -IFAS/Storage Building Extension (B1904) - Building will be used to support aquaculture research activities and extension outreach for Franklin County, 240 gsf. Located at Apalachicola.

UF -IFAS/Bunkhouse Ordway-Swisher Biological Station (B2280) - Bunkhouse will be used to house visiting scientists, 3,798 gsf. Located at Hawthorne.

UF -IFAS/Storage Building Ordway-Swisher Biological Station (B2281) - Will be used to store equipment in support of research, 200 gsf. Located at Hawthorne.

UF -IFAS/Storage Building Ordway-Swisher Biological Station (B2285) - Residence will be used to house visiting scientists, 1,286 gsf. Located at Hawthorne.

UF -IFAS/Equipment Building Suwanee Valley Agricultural Extension Center (B8309) - Will be used to protect irrigation controls, 252 gsf. Located at Live Oak.

UF -IFAS/Equipment Storage Jay (B8420) - Equipment storage building needed to support farm operations equipment at the West Florida Research and Education Unit, 120 gsf. Located at Jay.

Florida State University - JMS Building (Building No. 2021)- The Building will be donated to FSU, will house an entrepreneurial innovation center, 20,000 gsf.

University of Central Florida - BPW Building - Will house the College of Education Marriage and Family Research Institute, 4,038 gsf.

University of Central Florida - Institute for Hospitality in Healthcare at Lake Nona - Offices, classrooms, teaching labs, 36,000 gsf.

University of Central Florida - District Energy IV Plant - Offices, 13,000 gsf.

University of Central Florida - CREOL - Research labs, 2,756 gsf.

Florida International University - Ecology Laboratory Module - Teaching and research lab, 1,218 gsf.

Florida International University - Bayview Housing Academic Space - Advising and student study space open to all FIU students, 3,760 gsf.

Florida International University - University City Prosperity Project - Covered pedestrian Bridge, 2 elevators and 2 stairway plazas, 6,121 gsf.

SECTION 12. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed,

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acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida Atlantic University - Hotel Conference Center

Florida State University - Hotel Convention Center

University of Central Florida - Refinance UCF Foundation Properties

University of Central Florida - Bio-Medical Annex Renovation and Expansion

SECTION 13. The sum of $2,800,000 from the unexpended balance of funds appropriated for the Florida Gulf Coast University South Access Road project in Specific Appropriation 21 of chapter 2015-232, Laws of Florida, is hereby reverted.

SECTION 14. There is hereby appropriated for Fiscal Year 2015-16 to the Department of Education $12,860,148 in fixed capital outlay funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to Section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 15. The sum of $2,100,000 from the Educational Enhancement Trust Fund in Specific Appropriation 4 of chapter 2015-232, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted.

SECTION 16. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 62 of chapter 2015-232, Laws of Florida, for Access to Better Learning and Education Grants is hereby reverted.

SECTION 17. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 65 of chapter 2015-232, Laws of Florida, for Florida Resident Access Grants is hereby reverted.

SECTION 18. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 118 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Personal Learning Scholarship Accounts in Specific Appropriation 105 and Section 27 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for the Fiscal Year 2016-2017 for the Gardiner Scholarship Program.

SECTION 20. The sum of $5,885,430 from the General Revenue Fund in Specific Appropriation 91 of chapter 2015-232, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 21. The Legislature hereby adopts by reference for the 2015-2016 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00091 as submitted on February 16, 2016, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2015-2016 fiscal year. This section is

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effective upon becoming law.

SECTION 22. The sum of $16,276,673 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 23. The sum of $410,555 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 24. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.

SECTION 25. The unexpended balance of funds provided in Specific Appropriation 187A of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration for Primary Care Grants are reverted and appropriated for the same purpose for Fiscal Year 2016-2017.

SECTION 26. From the funds appropriated in Specific Appropriation 213 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, $1,400,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 27. The sum of $1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2015-2016 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 28. Funds provided in Specific Appropriation 200 of chapter 2015-232, Laws of Florida, shall be allocated in the order presented in the proviso, and in accordance with section 409.909, Florida Statutes. The sum of $1,600,000 provided for internal medicine, shall be proportionally allocated for internal medicine residency positions in hospitals with greater than twenty-five percent Medicaid and charity care as reported to the Agency for Health Care Administration on or before July 1, 2015 and only for residency positions newly approved July 2013 for internal medicine and filled in Fiscal Year 2014-2015 and Fiscal Year 2015-2016. This section shall take effect upon becoming law.

SECTION 29. The sum of $3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall be released from the Lump Sum - Home and Community Based Services Waiver category and transferred to the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. The nonrecurring sum of $5,912,749 is appropriated to the the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. The nonrecurring sum of $9,562,298 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2015-2016. These funds are provided to implement revised 1:1 ratio service rates effective April 1, 2016 due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule. This section shall take effect upon becoming law.

SECTION 30. The sum of $14,395,136 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert June 30, 2016.

SECTION 31. The sum of $6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in

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Medicaid Home and Community Based Services Waiver costs.

SECTION 32. The unexpended balance in Section 40 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 34. The unexpended balance in Section 41, chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.

SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 37. The unexpended balance of funds provided in Specific Appropriation 302A, chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 38. The nonrecurring sum of $4,000,000 from the Welfare Transition Trust Fund is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Shared Risk Fund for Community-Based Providers of Child Welfare Services Category. This section shall take effect upon becoming law.

SECTION 39. The sum of $1,000,000 from the General Revenue Fund in Section 42, chapter 2015-232, Laws of Florida provided to the Department of Children and Families in the Lump Sum - Sexually Violent Predator category for operational costs shall revert immediately and is appropriated for Fiscal Year 2015-2016 for state mental health facilities deficits. This section shall take effect upon becoming law.

SECTION 40. From the funds appropriated in Specific Appropriation 377B of chapter 2015-232, Laws of Florida, the amount of $42,163 shall revert immediately and is appropriated for Fiscal Year 2015-2016 to Hardee Help Center for the purchase of a van. This section shall take effect upon becoming law.

SECTION 41. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 319A of

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chapter 2015-232, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 42. The Department of Children and Families shall perform a reconciliation for each Community-Based Care Lead Agency of the funding provided in Specific Appropriation 323 and Section 45, chapter 2015-232, Laws of Florida, for maintenance adoption subsidies and the actual expenditures. Any surplus of funding shall, if necessary, be re-allocated to lead agencies that have a deficit, or revert June 30, 2016. This section shall take effect upon becoming law.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 361A of chapter 2015-232, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 44. The unexpended balance of funds from the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 377L of chapter 2015-232, Laws of Florida, to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 45. The sum of $500,000 of unexpended funds provided in Section 48, chapter 2015-232, Laws of Florida, provided to the Department of Elder Affairs for the United Home Care Assisted Living Facility - Miami Dade, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 47. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 48. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

SECTION 49. The unexpended balance of funds from the General Revenue Fund in Section 56, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 50. The unexpended balance of funds from the General Revenue Fund in Section 57, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 703 of chapter 2015-232, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 52. The unexpended balance of $375,000 in general revenue funds appropriated to the Public Defenders in Section 61 of chapter 2015-232, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated
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for Fiscal Year 2016-2017 for the same purpose.

SECTION 53. The sum of $4,500,000 from nonrecurring general revenue funds is hereby appropriated to the Justice Administrative Commission for Fiscal Year 2015-2016 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 54. The sum of $900,000 from nonrecurring general revenue funds is hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2015-2016 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 55. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 56. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-0014, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 57. The sum of $2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1280 of chapter 2015-232, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2016-2017 for the same purpose.

SECTION 58. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3169 of chapter 2015-232, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 59. From the funds appropriated in Specific Appropriation 3162 of chapter 2015-232, Laws of Florida, to the State Court System, $6,000,000 from the State Court Revenue Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 60. There is hereby appropriated for Fiscal Year 2015-2016, $6,000,000 in nonrecurring funds from the General Revenue Fund to the State Court System for operating expenditures. This section shall take effect upon becoming law.

SECTION 61. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3151 of chapter 2015-232, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 62. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of $12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2015-2016.

SECTION 63. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and

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subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund for oyster planting activities in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2016-0005, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Information Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

SECTION 68. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 75, chapter 2015-232, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for the same purpose.

SECTION 69. The sum of $1,861,540 provided to the Department of Environmental Protection in Specific Appropriation 1645 of chapter 2014-51, Laws of Florida, for Springs Restoration shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection for Springs Restoration projects. Funds may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

SECTION 70. The unexpended balance of funds provided to the Department of Environmental Protection for the East Pass Inlet Management Plan in Specific Appropriation 1653 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to manage the project in coordination with the department's management of the Norriego Point Restoration and Recreation Natural Resource Damages Assessment project. This section is effective upon becoming law.

SECTION 71. The unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1589A.

SECTION 72. The sum of $4,517,821 is appropriated from the Internal Improvement Trust Fund to the Department of Environmental Protection for the 2015-2016 fiscal year for continued legal representation in the Florida vs. Georgia case before the United States Supreme Court. This section is effective upon becoming law.

SECTION 73. The sum of $9,783,656 from the Federal Grants Trust Fund within the Department of Environmental Protection shall be transferred using nonoperating budget authority pursuant to section 216.181(12), Florida Statutes, to the Federal Grants Trust Fund within the Department of Agriculture and Consumer Services for the approved Gulf Coast Ecosystem Restoration Council projects in the state of Florida.

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SECTION 74. The sum of $515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 75. The sum of $9,915,800 from the State Personnel System Trust Fund in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider is hereby reverted. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Section 87 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Facilities Management Information System category.

SECTION 77. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 78. From the funds appropriated in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, $3,216,911 from the General Revenue Fund shall revert immediately. This section is effective upon becoming law.

SECTION 79. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, $4,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund in Fiscal Year 2016-2017.

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.

SECTION 82. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program. This section is effective upon becoming law.

SECTION 83. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.

SECTION 84. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. In the event the Governor appoints a new state point of contact who is not an employee of the department, the department is authorized to transfer the remaining balance of such funds to the state agency employing the new state point of contact, subject to the notice and objection procedures of section 216.177,

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Florida Statutes. This section is effective upon becoming law.

SECTION 85. Funds provided in Specific Appropriation 2593 of chapter 2015-232, Laws of Florida, may be used pursuant to section 321.04, Florida Statutes. This section is effective upon becoming law.

SECTION 86. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose.

SECTION 87. The nonrecurring sum of $95,000 is appropriated from the General Revenue Fund to the Department of State for Fiscal Year 2015-2016 for a library grant to the Sarasota County Libraries. This section is effective upon becoming law.

SECTION 88. From the funds appropriated to the Department of Transportation in chapter 2012-118, Laws of Florida, for the Central Polk Parkway, the department shall use these funds to complete all outstanding contracts for the initial 30 percent design (Phase 32), and these funds shall not be used for any other purpose. This section is effective upon becoming law.

SECTION 89. The sums of $5,479,579 from the General Revenue Fund and $4,449,079 from trust funds in Specific Appropriation 1984 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider are hereby reverted. This section is effective upon becoming law.

SECTION 90. The nonrecurring sums of $8,121,059 in trust fund authority and $25,000 from the General Revenue Fund are appropriated to Administered Funds for Fiscal Year 2015-2016 in Lump Sum - Northwood Centre Relocation appropriation category. The funds are provided for expenditures associated with relocating state agencies and departments at the Northwood Centre in Tallahassee, Florida. The Executive Office of the Governor may allocate the funds to the Department of Business and Professional Regulation, the Department of Children and Families, the Department of Economic Opportunity, the Department of Management Services, the Department of State and the Agency for State Technology. The Agency for State Technology may only acquire hardware and software that is necessary to complete the relocation; no hardware or software may be acquired to enhance or upgrade the services currently provided by the State Data Center. This section is effective upon becoming law.

SECTION 91. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0339 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the

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Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0354 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0294 as submitted on February 15, 2016, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0258 as submitted by the Governor on February 17, 2016, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0297 as submitted on February 15, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0343 as submitted on February 15, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0346 as submitted on January 26, 2016, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 101. The Legislature hereby adopts by reference the changes to the approved fixed capital outlay budget as set forth in Budget Amendment EOG #B2016-0374 submitted February 25, 2016, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved fixed capital outlay budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 102. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0319 as submitted by the Governor on February 15, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 103. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0311 as submitted by the Governor on February 15, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year

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2015-2016 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 104. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0345 as submitted on January 26, 2016, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 105. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0338 as submitted on January 22, 2016, by the Governor on behalf of the Florida Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

SECTION 106. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $307,884,713 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund	32,500,000
Medical Care Trust Fund	10,000,000
Health Care Trust Fund	5,000,000
FLORIDA DEPARTMENT OF VETERANS AFFAIRS	
Federal Grants Trust Fund	1,400,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	3,000,000
Professional Regulation Trust Fund	2,000,000
Hotel and Restaurant Trust Fund	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund	86,500,000
State Housing Trust Fund	30,414,438
State Economic Enhancement and Development Trust Fund	55,000,000
DEPARTMENT OF EDUCATION	
Institutional Assessment Trust Fund	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund	5,000,000
Inland Protection Trust Fund	45,000,000
Permit Fee Trust Fund	1,000,000
Solid Waste Management Trust Fund	2,000,000
Water Quality Assurance Trust Fund	70,275
DEPARTMENT OF FINANCIAL SERVICES	
Insurance Regulatory Trust Fund	10,000,000
Regulatory Trust Fund/Office of Financial Regulation	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing	4,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund	4,000,000
Non-game Wildlife Trust Fund	2,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2017, and fifty percent by June 30, 2017.

This section shall take effect upon becoming law.

SECTION 107. The Chief Financial Officer is hereby authorized to transfer $30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 108. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 109. Except as otherwise provided herein, this act shall take
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effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	30,281,503,087	
FROM TRUST FUNDS		52,067,387,405
TOTAL POSITIONS	113,416.32	
TOTAL ALL FUNDS		82,348,890,492
TOTAL APPROVED SALARY RATE	4,988,271,837	

On motion by Senator Lee, the Conference Committee Report on **HB 5001** was adopted. **HB 5001** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, and **HB 5101** which come before the Senate for a vote on March 11, 2016.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

By direction of the President, the following Conference Committee Report was read:

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Bob Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Andy Gardiner March 10, 2016
President of the Senate

The Honorable Steve Crisafulli
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to Implementing the 2016-2017 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (951174).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Tom Lee, Chair
s/ Thad Altman
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores, At Large
s/ Bill Galvano, At Large
s/ Audrey Gibson
s/ Alan Hays
s/ Travis Hutson
s/ Jack Latvala
s/ Gwen Margolis, At Large
s/ Joe Negron
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ Lizbeth Benacquisto
Vice Chair
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Don Gaetz
s/ Rene Garcia
s/ Denise Grimsley, At Large
s/ Dorothy L. Hukill
s/ Arthenia L. Joyner, At Large
s/ John Legg
s/ Bill Montford
s/ Garrett Richter, At Large
s/ David Simmons, At Large
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

Conferees on the part of the Senate

s/ Richard Corcoran, Chair
s/ Janet H. Adkins, At Large
s/ Ben Albritton, At Large
s/ Frank Artiles
s/ Jason T. Brodeur
s/ Colleen Burton
s/ Daphne D. Campbell
s/ Neil Combee
s/ John Cortes
s/ Janet Cruz, At Large
s/ Jose Felix Diaz, At Large
s/ Dwight Dudley
s/ Erik Fresen
s/ Matt Gaetz, At Large
s/ Tom Goodson
s/ Gayle B. Harrell
s/ Matt Hudson
s/ Kristin Jacobs
s/ Shevrin D. "Shev" Jones
s/ Mike LaRosa
s/ Larry Lee, Jr.
s/ Debbie Mayfield
s/ Mike Miller
s/ Amanda Murphy
s/ Ed Narain
s/ Jose R. Oliva, At Large
s/ Mark S. Pafford, At Large
s/ W. Keith Perry
s/ Cary Pigman
s/ Bobby Powell
s/ Holly Raschein, At Large
s/ Lake Ray
s/ Jim Boyd, Vice Chair
s/ Larry Ahern
s/ Bruce Antone
s/ Dennis K. Baxley, At Large
s/ Doug Broxson
s/ Matthew H. "Matt" Caldwell
s/ Gwyndolen "Gwyn" Clarke-Reed
s/ Robert "Bob" Cortes
s/ Fredrick W. "Fred" Costello
s/ W. Travis Cummings
s/ Brad Drake
s/ Heather Fitzenhagen
Reggie Fullwood
s/ Julio Gonzalez
s/ James W. "J.W." Grant
s/ Walter Bryan "Mike" Hill
s/ Clay Ingram
s/ Mia L. Jones, At Large
s/ Dave Kerner
s/ Chris Latvala
s/ MaryLynn "ML" Magar
s/ Larry Metz
s/ George R. Moraitis, Jr.
At Large
s/ Jeanette M. Nunez
s/ H. Marlene O'Toole, At Large
s/ Kathleen C. Passidomo
s/ Kathleen M. Peters
s/ Ray Pilon
s/ Jake Raburn
s/ Daniel D. "Dan" Raulerson
s/ Paul Renner
s/ David Richardson
At Large
s/ Darryl Ervin Rouson
s/ Jimmie T. Smith
Cynthia A. Stafford
At Large
s/ Charlie Stone
s/ Victor Manuel "Vic" Torres, Jr.
s/ Barbara Watson
s/ John Wood, At Large
s/ Dana D. Young, At Large
s/ Ray Wesley Rodrigues
s/ Hazelle P. "Hazel" Rogers
s/ Irving "Irv" Slosberg
s/ Ross Spano
s/ Richard Stark
s/ Cyndi Stevenson
s/ Dwayne L. Taylor
s/ Carlos Trujillo, At Large
s/ Alan B. Williams, At Large
s/ Ritch Workman, At Large

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5003, relating to implementing appropriations, provides the following substantive modifications for the 2016-2017 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2016-2017.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 94.

Section 4 provides that any district school board that generates less than $2 million dollars in revenue from one mill of ad valorem tax shall contribute 0.75 mill, rather than 1.5 mills, for Fiscal Year 2016-2017, to the cost of funded special facilities projects.

Sections 5 and 36 require the auditor general to conduct annual financial audits of the Florida School for the Deaf and the Blind.

Section 6 reauthorizes the Florida College System (FCS) Performance Based Incentive funding model, for Fiscal Year 2016-2017, to evaluate the FCS institutions' performance on specified metrics. Funding for the FCS Performance Based Incentive consists of a state investment, plus an institutional investment consisting of funds redistributed from the Florida College System Program Fund.

Section 7 establishes the Distinguished Florida College System program which recognizes the highest performing Florida Colleges.

Sections 8 and 36 amend the preeminent state research universities program by modifying the academic and research excellence standards and requiring the Board of Governors (BOG) to designate each state university that meets at least six of the 12 academic and research excellence standards as an "emerging preeminent state research university."

Section 9 reauthorizes the State University System (SUS) Performance-Based Incentive funding model, for Fiscal Year 2016-2017, to evaluate the state universities' performance on specified metrics. Funding for the SUS Performance Based Incentive consists of a state investment, plus an institutional investment consisting of funds redistributed from SUS base funding.

Sections 10 and 11 amend s. 1008.46, F.S., to change the date for the Board of Governors annual accountability report from December 31 to March 15.

Sections 12 and 36 amend s. 1009.23, F.S., to cap the distance learning fee that Florida colleges can charge students taking distance learning courses to $15 per credit hour.

Sections 13 and 36 amend s. 1009.24, F.S., to cap the average distance learning fee that state universities can charge students taking distance learning courses to $30 per credit hour.

Sections 14, 15, 16, 17, and 36 amend ss. 1009.50, 1009.505, 1009.51, and 1009.52, Florida Statutes, to maximize the current allocation of state need-based financial aid by adding a prioritization of

award to eligible students. Postsecondary financial aid offices are required to complete an analysis of need for each eligible student to include all sources of funds available to the student (Pell Grant, scholarships, and all other aid).

Sections 18, 19, 20, 21, 22, 23, and 36 provide changes, for the 2016-2017 fiscal year, to the calculation of multiple components of the Florida Education Finance Program (FEFP), including:

- Authorizing a recalculation of the ESE Guaranteed Allocation based on actual FTE as reported on the October FTE survey.
- Providing funding for the 300 lowest performing elementary schools through funds allocated in the Supplemental Academic Instruction (SAI) and the Research-Based Reading Instruction Allocation categoricals and amends the SAI calculation.
- Modifying the sparsity supplement calculation to compute the sparsity supplement for larger eligible districts with a full-time equivalent (FTE) student membership of between 20,000 and 24,000, by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not in excess of four.
- Amending the Florida Digital Classrooms Allocation to provide each district with a $500,000 minimum and requiring school districts to use the digital classroom allocation to purchase enough devices to achieve a 1:1 device ratio in the largest grade group for each school in grades 3-10.
- Reauthorizing the federally connected student supplement to provide funding to school districts to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. To be eligible for this supplement, the district must also be eligible for federal impact aid funds, pursuant to Title VIII of the Elementary and Secondary Education Act of 1965.
- Removing the requirement for an adjustment to be made to a district's funding in the FEFP based on an FTE reporting error that is not corrected by the district within the FTE reporting amendment periods.
- Conforming a cross-reference in s.1011.71, F.S., changed as a result of the addition of the federally connected student supplement as a new subsection of law in s.1011.62, F.S.

Sections 24 and 36 amend s. 1012.39, F.S., to require district school boards to notify a student performing a clinical field experience of the availability of educator liability insurance under s. 1012.75, Florida Statutes, and prohibits a postsecondary educational institution or district school board from requiring a student enrolled in a state-approved teacher preparation program to purchase liability insurance as a condition of participation in any clinical field experience.

Section 25 creates s. 1012.731, F.S., to codify the Florida Best and Brightest Teacher Scholarship Program which awards highly effective teachers who have demonstrated a high level of academic achievement based on their SAT or ACT score being at or above the 80th percentile.

Section 26 requires the Department of Education to administer an educator liability insurance program, which provides a minimum of $2 million in liability coverage for all full-time public school instructional personnel.

Sections 27 and 36 amend s. 1013.64, F.S., to adjust the capital outlay full-time equivalent (COFTE) calculations to be consistent with Florida Education Finance Program (FEFP) FTE calculations relative to facilities space needs and COFTE determination procedures.

Sections 28 and 29 extend the Adults with Disabilities Pilot Program through July 1, 2017.

Sections 30 and 36 extend the date by which Florida Polytechnic University must meet statutory deadlines by one year.

Sections 31 establishes the Florida Center for the Partnerships for Arts Integrated Teaching (PAInT) within the University of South Florida Sarasota-Manatee and specifies goals such as research on policies and practices related to arts integrated teaching, partnerships, and dissemination of information.

Section 32 authorizes the Florida Fund for Minority Teachers, Inc., to expend up to $250,000 from available funds for administration, including administration of the required training program and purchase of an online management and administration system.

Sections 33 and 36 authorizes Florida ABLE, Inc., to:

- Postpone the implementation date of the Florida ABLE program until December 31, 2016, if necessary, due to:
  - o Final regulations being issued by the United States Secretary of the Treasury, or
  - o Determination that an equivalent alternative to implementation of a qualified ABLE program in Florida becomes available through contracting with another state at a significant savings to the State.
- Determine whether or not to require residency as a condition of participation based on market research and estimated operating revenues and costs.

Section 34 directs the Office of Early Learning not to adopt a kindergarten readiness rate for the 2014-2015 or 2015-2016 academic year and specifies that any Voluntary Prekindergarten (VPK) Education provider on probation in 2013-2014 will remain on probation.

Sections 35, 36, and 23 extend for an additional year the authority for school districts to levy the Prior Period Funding Adjustment Millage (PPFAM) before the final taxable value is certified with technical clarifications to ensure that the PPFAM is not levied multiple times for the same year.

Section 36 provides for the expiration of changes to statutes in the Implementing Bill.

Section 37 provides that the calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and hospital reimbursement programs for the 2016-2017 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated March 8, 2016, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and hospital reimbursement programs.

Sections 38 and 39 amend s. 393.063, F.S., to add Down syndrome and Phelan-McDermid syndrome to the definition of "Developmental disability" and provides a definition of Phelan-McDermid syndrome.

Sections 40 and 41 amend s. 393.065, F.S., to provide parameters to the Agency for Persons with Disabilities for removing clients from the wait list for home and community-based waiver services and provides client prioritization for that process.

Section 42 provides requirements to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving home and community-based waiver services. Provides parameters under which a client's iBudget amount may be increased.

Sections 43 and 44 provide that, in the event HB 1083 or similar legislation fails to become law during the 2016 Legislative Session, and notwithstanding the expiration date in s. 24 of ch. 2015-222, L.O.F., subsection (15) of s. 393.067, F.S., is reenacted.

Sections 45 and 46 provide that, in the event HB 1083 or similar legislation fails to become law during the 2016 Legislative Session, and notwithstanding the expiration date in s. 26 of ch. 2015-222, L.O.F., subsection (4) of s. 393.18, F.S., is reenacted, and subsections (5) and (6) of that section are amended.

Section 47 amends s. 296.37(3), F.S., for the 2016-2017 fiscal year, to maintain the personal needs allowance for residents of state veterans' nursing homes at $105 per month. Otherwise, the amount would fall to $35 per month on July 1, 2016.

Section 48 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between AHCA and DOH for the CMS Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 49 provides that, notwithstanding s. 409.991, F.S., for the 2016-2017 fiscal year, funds provided for training purposes shall be

allocated to community-based care lead agencies based on a training needs assessment conducted by the Department of Children and Families.

Section 50 provides that, in the event HB 1335 or similar legislation does not become law during the 2016 legislative session, the AHCA must ensure that nursing facility residents eligible for funds to transition to home and community-based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.

Section 51 provides that, in the event HB 1335 or similar legislation does not become law during the 2016 legislative session, the AHCA and the Department of Elder Affairs (DOEA) must prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score and shall enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available. The AHCA may adopt rules, pursuant to s. 409.919, F.S., and enter into interagency agreements necessary to administer s. 409.979(3), F.S. Any rules or interagency agreements adopted by the AHCA relating to the scoring process may delegate to the DOEA, pursuant to 409.978, F.S., responsibility for implementing and administering the scoring process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings. The DOEA may delegate the provision of notice of Medicaid fair hearing rights to its contractors.

Section 52 amends s. 409.911, F.S., to provide that, notwithstanding the provisions of s. 409.911, F.S., for the 2016-2017 state fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2016-2017 GAA.

Section 53 amends s. 409.9113, F.S., to provide that, notwithstanding the provisions of s. 409.9113, F.S., for the 2016-2017 state fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2016-2017 GAA.

Section 54 amends s. 409.9119, F.S., to provide that, notwithstanding the provisions of s. 409.9119, F.S., for the 2016-2017 state fiscal year, for hospitals achieving full compliance under 409.9119(3), the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the 2016-2017 GAA.

Section 55 amends s. 893.055(17), F.S., to provide that, for the 2016-2017 fiscal year only, the Department of Health may use state funds appropriated in the 2016-2017 General Appropriations Act to administer the prescription drug monitoring program. Also provides that neither the state attorney general nor the department may use funds received as part of a settlement agreement to administer the program.

Section 56 amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue funds during the 2016-2017 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 57 authorizes the Department of Legal Affairs to expend appropriated funds in those specific appropriations on the same· programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

Section 58 amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property, to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 59 amends s. 215.18, F.S., to provide the Chief Justice the authority to request a trust fund loan.

Section 60 prohibits the DOC from transferring funds from salaries and benefits to any other appropriations category without the approval of the Legislative Budget Commission.

Section 61 authorizes the DOC to transfer funds from categories other than fixed capital outlay into the Inmate Health Services category subject to the notice, review, and objection procedures of s. 216.177, F.S.

Section 62 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Sections 63 and 64 amend s. 27.5304, F.S., to permit the Legislature to increase the statutory compensation limits for fees paid to court-appointed attorneys in two case categories: noncapital, nonlife felonies, and life felonies. These changes allow the Legislature to increase flat fees paid to attorneys in these categories in the General Appropriations Act.

Section 65 requires the Department ofManagement Services (DMS) to organize a work group to develop a sworn law enforcement career development plan for certain bargaining units represented by the Florida Police Benevolent Association (PBA).

Section 66 permits the Justice Administrative Commission to provide funds to compensate the clerks of court for juror compensation, juror lodging and meals, and jury-related personnel costs.

Section 67 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law in Fiscal Year 2016-2017. The section is contingent upon CS/SB 1322 becoming law.

Section 68 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2019.

Sections 69 and 70 reenact s. 624.502, F.S., to require that fees for service of process against the Department of Financial Services or Office oflnsurance Regulation be deposited to the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.

Sections 71 and 72 reenact s. 282.709, F.S., relating to the Joint Task Force on State Agency Law Enforcement Communications, by removing a representative from the Department of Transportation from the task force.

Section 73 provides that the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., will remain at 0.7 percent for the 2016-2017 fiscal year only.

Section 74 provides that the EOG is authorized to transfer funds appropriated in any appropriation category used to pay for data processing in the General Appropriations Act between agencies, in order to align the budget authority granted with the utilization rate of each department.

Section 75 notwithstands s. 216.292(2)(a), F.S., which authorizes agency budget transfers of up to 5 percent of approved budget between categories. Except for transfers approved pursuant to sections 74 of the Implementing Bill, agencies are prohibited from transferring funds from a data center appropriation category to a category other than a data center appropriation category.

Section 76 provides that the EOG is authorized to transfer funds appropriated in the appropriations category “expenses” between agencies in order to allocate a reduction relating to SUNCOM Services.

Section 77 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 78 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" of the 2016-2017 General Appropriations Act between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 79 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department ofFinancial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions.

Section 80 authorizes the EOG to transfer funds between appropriation categories, with 14 days' notice, for the relocation of state agencies located in the Northwood Centre by July 1, 2016, notwithstanding s. 216.292(2), (3), and (4), F.S.

Section 81 notwithstands s. 161.143, F.S., relating to beach inlet projects. This provision requires the Department of Environmental Protection (DEP) to make available at least 10 percent of the total amount appropriated for each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list. For the 2016-2017 fiscal year, the amount allocated for inlet management funding is provided in the GAA.

Section 82 amends s. 259.105, F.S., related to the distribution of proceeds in the Florida Forever Trust Fund, to provide: $15,156,206 to only the Division of State Lands within the DEP for the Board of Trustees Florida Forever Priority List land acquisition projects; $35 million to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and s. 570.71, F.S.; and $10 million to the Florida Communities Trust for projects acquiring conservation or recreation lands benefiting individuals with unique abilities. This section authorizes the DEP to waive the local government match requirements for projects acquiring conservation and recreational lands for individuals with unique abilities. If funds provided to acquire conservation and recreational lands to enhance recreation opportunities for individuals with unique abilities have not been awarded by May 1, 2017, funds may be awarded to redevelop or renew outdoor recreational facilities on public land.

Section 83 requires that a minimum of $3 million of the Fiscal Year 2016-2017 funding for the Florida Development Assistance Program (FRDAP) be used exclusively for projects that provide recreational enhancements and opportunities for individuals with unique abilities and that the DEP establish a separate application process for such projects. A definition for these projects is provided.

Section 84 expands the powers of the Florida Communities Trust to include the authority necessary to undertake, coordinate, and fund projects that provide accessibility, availability, or adaptability of conservation or recreation lands for individuals with unique abilities and provides a definition for these projects.

Section 85 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.

Sections 86 and 87 eliminate certain revenues from the calculation of the unobligated balance of the Water Quality Assurance Trust Fund within the DEP which are used to determine the excise tax rates that supports the expenditures within the trust fund.

Section 88 establishes a solid waste management closure account within the Solid Waste Management Trust Fund within the DEP, to provide funding for the closing and long-term care of solid waste management facilities. This section allows the DEP to use funds from the Solid Waste Management Trust Fund to pay for these activities, if other funding is insufficient or otherwise unavailable.

Section 89 amends s. 403.7095, F.S., to require the DEP to award $3 million in grant funds, in Fiscal Year 2015-2016, equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs under the solid waste management grant program. Also, requires the DEP to award $3 million in grant funds, in Fiscal Year 2016-2017, equally to counties having populations of fewer than 110,000 for waste tire, litter prevention, recycling and education, and general solid waste programs under the solid waste management grant program.

Section 90 amends s. 215.18(3), F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan and the funds must be repaid to the trust funds from which the moneys were loaned by the end of the 2016-2017 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 91 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year.

Sections 92 and 93 authorizes the transfer of interest earnings from the Inland Protection Trust Fund to the Water Quality Assurance Trust Fund within the DEP as authorized in the General Appropriations Act.

Sections 94 excludes copayment requirements, reporting requirements, and funding cap limits for petroleum contamination sites cleaned up with non-traditional or innovative technologies that are approved by the DEP.

Section 95 reenacts s. 376.3071(4)(q), F.S., related to the Inland Protection Trust Fund, stating that the DEP may not seek recovery or reimbursement of funds from another agency for state-funded petroleum contamination site rehabilitation.

Section 96 requires the Department of Highway Safety and Motor Vehicles to continue to contract with Prison Rehabilitation Industries and Diversified Enterprises, Inc., (PRIDE) for manufacturing license plates, provided that the cost is the same as that paid by the department during fiscal year 2013-2014. This section requires PRIDE to seek bids for the reflectorized sheeting used on the license plates and return 70 percent of savings to the department.

Section 97 provides that, notwithstanding s. 339.2818(2)(b), F.S., the DOT may use appropriated funds to serve any county with a population of 170,000 or less through the Small County Outreach Program (SCOP) in the 5-year work program for the 2016-2017 fiscal year.

Section 98 amends s. 339.135(4)(i) and (5)(b), F.S., to require the Department of Transportation (DOT) to fund a statewide system of multi-use trails and related facilities. The section also provides that the funding appropriated may not impact any existing projects for multi-use

trails and related facilities that are in the work program as of July 1, 2016.

This section also amends s. 339.135(4)(j) and (5)(c), F.S., to authorize the DOT to use up to $15 million of appropriated funds to pay the costs of strategic and regionally significant transportation projects. Funds may be used to provide up to 75 percent of projects costs for production-ready eligible projects. Preference must be given to projects that support the state's economic regions or have been identified as regionally significant in accordance with s. 339.155(4)(c), (d), and (e), F.S., and that have an increased level of non-state match.

Sections 99 and 100 reenact s. 341.302(10), F.S., to authorize the DOT to approve and provide matching grant funding for railroad quiet zones for the 2016-2017 fiscal year.

Sections 101 and 102 amend s. 339.2816(3) and (4), F.S., to allow the DOT to use up to $50 million from the State Transportation Trust Fund for the purposes of funding the Small County Road Assistance Program (SCRAP) in the 5-year work program and allows the use of SCRAP funds for the widening of existing lanes to address critical safety concerns as part of a resurfacing or reconstruction project for the 2016-2017 fiscal year.

Section 103 amends s. 420.9072, F.S., relating to the State Housing Initiatives Partnership (SHIP) Program, to provide exceptions to the limitations on using SHIP funds for rent subsidies and to allow counties and eligible municipalities to use up to 25 percent of available SHIP funds for rental housing.

Section 104 amends s. 420.5087, F.S., relating to the State Apartment Incentive Loan (SAIL) Program, to change requirements for reserving percentages of available SAIL funding for specified tenant groups to reflect the projected housing needs for those groups. Additionally, notwithstanding requirements that SAIL funds be used for housing for very-low income persons and specified percentages of the units in SAIL projects be reserved for persons or families of specified income levels, the Florida Housing Finance Corporation is directed to issue, during Fiscal Year 2016-2017, a notice of fund availability for $20 million for loans to construct workforce housing to serve primarily low-income persons.

Section 105 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2016-2017 to community transportation coordinators:

- That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
- As competitive grants to support transportation projects to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support inner-city bus transportation, and to encourage private transportation providers to participate.

Section 106 provides that, notwithstanding s. 216.292(2), (3), and (4), F.S., the Department of Highway Safety and Motor Vehicles may transfer up to $6,563,775 between appropriation categories, to realign funds based on the completion of a cost benefit analysis evaluating different options for hardware and software needed for the department.

Sections 107 and 108 amend s. 339.135(7)(g) and (h), F.S., by requiring Legislative Budget Commission (LBC) approval of any work program amendment that adds a project, construction phase, right-of-way phase, or public transportation phase over $5 million. The DOT must provide a narrative description, a written justification, and an explanation for such project or phase addition. The LBC chair and vice chair, the Senate President, and the House Speaker may jointly authorize approval of the amendment if an LBC meeting cannot be held within 30 days of amendment submission.

Sections 109 and 110 provide that for the 2015-2016 and 2016-2017 fiscal years, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or in response to a threat, if requested by such Cabinet member.

Sections 111 and 112 reenact amendments to s. 216.292(2)(a), F.S., that remove language limiting scope of legislative review of "five percent" budget transfers. The Legislature would continue to be able to object that a proposed action exceeds delegated authority or is contrary to legislative policy and intent.

Section 113 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

Section 114 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.

Section 115 maintains legislative salaries at the July 1, 2010, level.

Sections 116 and 117 amend s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2016-2017 General Appropriations Act.

Section 118 provides that, in order to implement the issuance of new debt authorized in the 2016-2017 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2016-2017 fiscal year should be implemented and is in the best interest of the state.

Section 119 provides that funds appropriated for travel by state employees_be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 120 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day. An employee may expend his or her own funds for any lodging expenses in excess of 150 dollars.

Section 121 directs the executive branch agencies and judicial branch agencies to collaborate with the EOG to implement a statewide travel management system and utilize the system.

Sections 122 and 123 reenact amendments to s. 110.12315, F.S., that: modify copayments associated with the state employees' group health insurance program consistent with decisions that have been made in the General Appropriations Act; authorize the Department of Management Services, for the state employees' prescription drug program, to negotiate the pharmacy dispensing fee, to implement a 90-day supply limit program for certain maintenance drugs at retail pharmacies for state employees under certain circumstances, and to maintain a list of maintenance drugs and preferred brand name drugs; and provide that copayments for state employees for a 90-day supply of prescription drugs at a retail pharmacy will be the same as a 90-day supply through mail order.

Section 124 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 125 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 126 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 127 provides a severability clause.

Section 128 provides an effective date.

Conference Committee Amendment (566703) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2016-2017 fiscal year.*

Section 2. *In order to implement Specific Appropriations 7, 8, 9, 94, and 95 of the 2016-2017 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2016-2017 fiscal year in the document titled "Public School Funding: The Florida Education Finance Program," dated March 8, 2016, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2017.*

Section 3. *In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2016-2017 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 94 of the 2016-2017 General Appropriations Act. This section expires July 1, 2017.*

Section 4. *In order to implement Specific Appropriation 23 of the 2016-2017 General Appropriations Act and notwithstanding s. 1013.64(2), Florida Statutes, any district school board that generates less than $2 million in revenue from a 1-mill levy of ad valorem tax shall contribute 0.75 mills for the 2016-2017 fiscal year toward the cost of funded special facilities construction projects. This section expires July 1, 2017.*

Section 5. In order to implement Specific Appropriation 113 of the 2016-2017 General Appropriations Act, paragraph (d) of subsection (2) of section 11.45, Florida Statutes, is amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(d) Annually conduct financial audits of the accounts and records of all district school boards in counties with populations of fewer than 150,000, according to the most recent federal decennial statewide census*, and the Florida School for the Deaf and the Blind*.

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

Section 6. In order to implement Specific Appropriations 12 and 126 of the 2016-2017 General Appropriations Act, section 1001.66, Florida Statutes, is created to read:

1001.66 Florida College System Performance-Based Incentive.—

(1) A Florida College System Performance-Based Incentive shall be awarded to Florida College System institutions using performance-based metrics adopted by the State Board of Education. The performance-based metrics must include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients. The state board shall adopt benchmarks to evaluate each institution's performance on the metrics to measure the institution's achievement of institutional excellence or need for improvement and the minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to Florida College System institutions based on the performance-based funding model shall consist of the state's investment in performance funding plus institutional investments consisting of funds to be redistributed from the base funding of the Florida College System Program Fund as determined in the General Appropriations Act. The State Board of Education shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. An institution that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding. The institutional investment shall be restored for all institutions eligible for the state's investment under the performance-based funding model.

(3)(a) Each Florida College System institution's share of the performance funding shall be calculated based on its relative performance on the established metrics in conjunction with the institutional size and scope.

(b) A Florida College System institution that fails to meet the State Board of Education's minimum institutional investment performance funding eligibility threshold shall have a portion of its institutional investment withheld by the state board and must submit an improvement plan to the state board that specifies the activities and strategies for improving the institution's performance. The state board must review and approve the improvement plan and, if the plan is approved, must monitor the institution's progress in implementing the activities and strategies specified in the improvement plan. The institution shall submit monitoring reports to the state board by December 31 and May 31 of each year in which an improvement plan is in place.

(c) The Commissioner of Education shall withhold disbursement of the institutional investment until the monitoring report is approved by the State Board of Education. A Florida College System institution determined by the state board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. An institution that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the state board's performance-based metrics.

(4) Distributions of performance funding, as provided in this section, shall be made to each of the Florida College System institutions listed in the Florida Colleges category in the General Appropriations Act.

(5) By October 1 of each year, the State Board of Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the prior fiscal year's performance funding allocation, which must reflect the rankings and award distributions.

(6) The State Board of Education shall adopt rules to administer this section.

(7) This section expires July 1, 2017.

Section 7. In order to implement Specific Appropriation 126 of the 2016-2017 General Appropriations Act, section 1001.67, Florida Statutes, is created to read:

1001.67 Distinguished Florida College System institution program.—A collaborative partnership is established between the State Board of Education and the Legislature to recognize the excellence of Florida's highest-performing Florida College System institutions.

(1) EXCELLENCE STANDARDS.—The following excellence standards are established for the program:

(a) A 150 percent-of-normal-time completion rate of 50 percent or higher, as calculated by the Division of Florida Colleges.

(b) A 150 percent-of-normal-time completion rate for Pell Grant recipients of 40 percent or higher, as calculated by the Division of Florida Colleges.

(c) A retention rate of 70 percent or higher, as calculated by the Division of Florida Colleges.

(d) A continuing education, or transfer, rate of 72 percent or higher for students graduating with an associate of arts degree, as reported by the Florida Education and Training Placement Information Program (FETPIP).

(e) A licensure passage rate on the National Council Licensure Examination for Registered Nurses (NCLEX-RN) of 90 percent or higher for first-time exam takers, as reported by the Board of Nursing.

(f) A job placement or continuing education rate of 88 percent or higher for workforce programs, as reported by FETPIP.

(g) A time-to-degree for students graduating with an associate of arts degree of 2.25 years or less for first-time-in-college students with accelerated college credits, as reported by the Southern Regional Education Board.

(2) DISTINGUISHED COLLEGE DESIGNATION.—The State Board of Education shall designate each Florida College System institution that meets five of the seven standards identified in subsection (1) as a distinguished college.

(3) DISTINGUISHED COLLEGE SUPPORT.—A Florida College System institution designated as a distinguished college by the State Board of Education is eligible for funding as specified in the General Appropriations Act.

(4) EXPIRATION.—This section expires July 1, 2017.

Section 8. In order to implement Specific Appropriation 142 of the 2016-2017 General Appropriations Act, subsections (1), (2), (3), and (5) through (8) of section 1001.7065, Florida Statutes, are amended, to read:

1001.7065 Preeminent state research universities program.—

(1) STATE UNIVERSITY SYSTEM SHARED GOVERNANCE COLLABORATION.—A collaborative partnership is established between the Board of Governors and the Legislature to elevate the academic and research preeminence of Florida's highest-performing state ~~research~~ universities in accordance with this section. The partnership stems from the State University System Governance Agreement executed on March 24, 2010, wherein the Board of Governors and leaders of the Legislature agreed to a framework for the collaborative exercise of their joint authority and shared responsibility for the State University System. The governance agreement confirmed the commitment of the Board of Governors and the Legislature to continue collaboration on accountability measures, the use of data, and recommendations derived from such data.

(2) ACADEMIC AND RESEARCH EXCELLENCE STANDARDS.—~~Effective July 1, 2013,~~ The following academic and research excellence standards are established for the preeminent state research universities program:

(a) An average weighted grade point average of 4.0 or higher on a 4.0 scale and an average SAT score of 1800 or higher *on a 2400-point scale or 1200 or higher on a 1600-point scale* for fall semester incoming freshmen, as reported annually.

(b) A top-50 ranking on at least two well-known and highly respected national public university rankings, *including, but not limited to, the U.S. News and World Report rankings,* reflecting national preeminence, using most recent rankings.

(c) A freshman retention rate of 90 percent or higher for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System (IPEDS).

(d) A 6-year graduation rate of 70 percent or higher for full-time, first-time-in-college students, as reported annually to the IPEDS.

(e) Six or more faculty members at the state university who are members of a national academy, as reported by the Center for Measuring University Performance in the Top American Research Universities (TARU) annual report *or the official membership directories maintained by each national academy*.

(f) Total annual research expenditures, including federal research expenditures, of $200 million or more, as reported annually by the National Science Foundation (NSF).

(g) Total annual research expenditures in diversified nonmedical sciences of $150 million or more, based on data reported annually by the NSF.

(h) A top-100 university national ranking for research expenditures in five or more science, technology, engineering, or mathematics fields of study, as reported annually by the NSF.

(i) One hundred or more total patents awarded by the United States Patent and Trademark Office for the most recent 3-year period.

(j) Four hundred or more doctoral degrees awarded annually, *including professional doctoral degrees awarded in medical and health care disciplines,* as reported in the Board of Governors Annual Accountability Report.

(k) Two hundred or more postdoctoral appointees annually, as reported in the TARU annual report.

(l) An endowment of $500 million or more, as reported in the Board of Governors Annual Accountability Report.

(3) PREEMINENT STATE RESEARCH UNIVERSITY DESIGNATION.—

(a) The Board of Governors shall designate each state ~~research~~ university that *annually* meets at least 11 of the 12 academic and research excellence standards identified in subsection (2) *as* a preeminent state research university.

(b) The Board of Governors shall designate each state university that annually meets at least six of the 12 academic and research excellence standards identified in subsection (2) as an emerging preeminent state research university.

(5) PREEMINENT STATE RESEARCH *UNIVERSITIES PROGRAM* ~~UNIVERSITY~~ SUPPORT.—

(a) A state ~~research~~ university that *is designated as a preeminent state research university*~~, as of July 1, 2013, meets all 12 of the academic and research excellence standards identified in subsection (2), as verified by the Board of Governors,~~ shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university *its proportionate share of any funds provided annually to support the program created under this section* ~~an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act~~.

(b) A state university designated as an emerging preeminent state research university shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon approval by the Board of Governors, and upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university its proportionate share of any funds provided annually to support the program created under this section.

(c) The award of funds under this subsection is contingent upon funding provided in the General Appropriations Act to support the preeminent state research universities program created under this section. Funding increases appropriated beyond the amounts funded in the prior fiscal year shall be distributed as follows:

1. Each designated preeminent state research university that meets the criteria in paragraph (a) shall receive an equal amount of funding.

2. Each designated emerging preeminent state research university that meets the criteria in paragraph (b) shall receive an amount of funding that is equal to one-half of the total increased amount awarded to each designated preeminent state research university.

~~(6) PREEMINENT STATE RESEARCH UNIVERSITY ENHANCEMENT INITIATIVE. A state research university that, as of July 1, 2013, meets 11 of the 12 academic and research excellence standards identified in subsection (2), as verified by the Board of Governors, shall submit to the Board of Governors a 5-year benchmark plan with target rankings on key performance metrics for national excellence. Upon the university's meeting the benchmark plan goals annually, the Board of Governors shall award the university an amount specified in the General Appropriations Act to be provided annually throughout the 5-year period for the purpose of recruiting National Academy Members, expediting the provision of a master's degree in cloud virtualization, and instituting an entrepreneurs-in-residence program throughout its campus. Funding for this purpose is contingent upon specific appropriation in the General Appropriations Act.~~

(6)~~(7)~~ PREEMINENT STATE RESEARCH UNIVERSITY SPECIAL COURSE REQUIREMENT AUTHORITY.—In order to provide a jointly shared educational experience, a university that is designated a preeminent state research university may require its incoming first-time-in-college students to take a *6-credit* ~~9-to-12-credit~~ set of unique courses specifically determined by the university and published on the university's website. The university may stipulate that credit for such courses may not be earned through any acceleration mechanism pursuant to s. 1007.27 or s. 1007.271 or any other transfer credit. All accelerated credits earned up to the limits specified in ss. 1007.27 and 1007.271 shall be applied toward graduation at the student's request.

(7)~~(8)~~ PREEMINENT STATE RESEARCH UNIVERSITY FLEXIBILITY AUTHORITY.—The Board of Governors is encouraged to identify and grant all reasonable, feasible authority and flexibility to ensure that *each* ~~a~~ designated preeminent state research university *and each designated emerging preeminent state research university* is free from unnecessary restrictions.

Section 9. In order to implement Specific Appropriation 142 of the 2016-2017 General Appropriations Act, subsections (1), (2), (3) and subsection (6) of section 1001.92, Florida Statutes, are amended to read:

1001.92 State University System Performance-Based Incentive.—

(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System.

(a) The performance-based metrics must include graduation rates*;*~~,~~ retention rates*;*~~,~~ postgraduation education rates*;*~~,~~ degree production*;*~~,~~ affordability*;*~~,~~ postgraduation employment and salaries, *including wage thresholds that reflect the added value of a baccalaureate degree;* access*;*~~,~~ and other metrics approved by the board in a formally noticed meeting.

(b) The board shall adopt benchmarks to evaluate each state university's performance on the metrics to measure the state university's achievement of institutional excellence or need for improvement and minimum requirements for eligibility to receive performance funding.

(2) Each fiscal year, the amount of funds available for allocation to the state universities based on the performance-based *funding model* ~~metrics~~ shall consist of the state's *investment in* ~~appropriation for~~ performance funding~~, including increases in base funding~~ plus institutional investments consisting of funds deducted from the base funding of each state university in the State University System~~,~~ in an amount provided in the General Appropriations Act. *The Board of Governors shall establish minimum performance funding eligibility thresholds for the state's investment and the institutional investments. A state university that meets the minimum institutional investment eligibility threshold, but fails to meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is ineligible for a share of the state's investment in performance funding.* The institutional investment shall be restored for each institution eligible for the state's investment under the performance-based *funding model* ~~metrics~~.

(3)(a) A state university that fails to meet the Board of Governors' minimum *institutional investment* performance funding *eligibility* threshold shall have ~~a portion of~~ its institutional investment withheld by the board and must submit an improvement plan to the board that specifies the activities and strategies for improving the state university's performance. The board must review and approve the improvement plan and, if the plan is approved, must monitor the state university's progress in implementing the activities and strategies specified in the improvement plan. The state university shall submit monitoring reports to the board by December 31 and May 31 of each year in which an improvement plan is in place. The ability of a state university to submit an improvement plan to the board is limited to 1 fiscal year.

(b) The Chancellor of the State University System shall withhold disbursement of the institutional investment until the monitoring report is approved by the Board of Governors. A state university ~~that is~~ determined by the board to be making satisfactory progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in January and the balance of the withheld institutional investment in June. A state university that fails to make satisfactory progress may not have its full institutional investment restored. Any institutional investment funds that are not restored shall be redistributed in accordance with the board's performance-based metrics.

(6) The Board of Governors shall adopt regulations to administer this section.

(7)~~(6)~~ This section expires July 1, *2017* ~~2016~~.

Section 10. In order to implement Specific Appropriation 154 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in section 13 of chapter 2015-222, Laws of Florida, subsection (1) of section 1008.46, Florida Statutes, is reenacted to read:

1008.46 State university accountability process.—It is the intent of the Legislature that an accountability process be implemented that provides for the systematic, ongoing evaluation of quality and effectiveness of state universities. It is further the intent of the Legislature that this accountability process monitor performance at the system level in each of the major areas of instruction, research, and public service, while recognizing the differing missions of each of the state universities. The accountability process shall provide for the adoption of systemwide performance standards and performance goals for each standard identified through a collaborative effort involving state universities, the Board of Governors, the Legislature, and the Governor's Office, consistent with requirements specified in s. 1001.706. These standards and goals shall be consistent with s. 216.011(1) to maintain congruity with the performance-based budgeting process. This process requires that university accountability reports reflect measures defined through performance-based budgeting. The performance-based budgeting measures must also reflect the elements of teaching, research, and service inherent in the missions of the state universities.

(1) By March 15 of each year, the Board of Governors shall submit an annual accountability report providing information on the implementation of performance standards, actions taken to improve university achievement of performance goals, the achievement of performance goals during the prior year, and initiatives to be undertaken during the next year. The accountability reports shall be designed in consultation with the Governor's Office, the Office of Program Policy Analysis and Government Accountability, and the Legislature.

Section 11. *The text of s. 1008.46(1), Florida Statutes, as carried forward from chapter 2015-222, Laws of Florida, in this act, expires July 1, 2017, and the text of that section shall revert to that in existence on June 30, 2015, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 12. In order to implement Specific Appropriations 12 and 126 of the 2016-2017 General Appropriations Act, paragraphs (a) and (b) of subsection (16) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(16)(a) *Effective July 1, 2016,* each Florida College System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735, a ~~per credit hour~~ distance learning course user fee *not to exceed $15 per credit hour. An increase in an institution's current distance learning fee must be approved by the State Board of Education*. For purposes of assessing this

fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(b) ~~The amount of the distance learning course user fee may not exceed the additional costs of the services provided which are attributable to the development and delivery of the distance learning course. If a Florida College System institution assesses the distance learning course user fee, the institution may not assess any other fees to cover the additional costs.~~ By September 1 of each year, each board of trustees shall report to the Division of Florida Colleges the total amount of revenue generated by the distance learning course user fee for the prior fiscal year and how the revenue was expended.

Section 13. In order to implement Specific Appropriation 142 of the 2016-2017 General Appropriations Act, subsection (17) of section 1009.24, Florida Statutes, is amended to read:

1009.24 State university student fees.—

(17)(a) A state university may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735, a ~~per credit hour~~ distance learning course fee. *The average distance learning fee amount assessed by a state university may not exceed $30 per credit hour.* For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(b) The amount of the distance learning course fee may not exceed the additional costs *that* ~~of the services provided which~~ are attributable to the ~~development and delivery of the~~ distance learning course. If the distance learning course fee is assessed by a state university, the institution may not assess duplicative fees to cover the additional costs.

(c) By September 1 of each year, each board of trustees shall report to the Board of Governors the total amount of revenue generated by the distance learning course user fee for the prior fiscal year and how the total amount of revenue was expended.

(d)~~(c)~~ If an institution assesses the distance learning fee, the institution must provide a link to the catalog within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program, informing students of the catalog.

Section 14. In order to implement Specific Appropriations 6 and 76 of the 2016-2017 General Appropriations Act, subsection (2) of section 1009.50, Florida Statutes, is amended to read:

1009.50 Florida Public Student Assistance Grant Program; eligibility for grants.—

(2)(a) State student assistance grants through the program may be made only to degree-seeking students who enroll in at least 6 semester hours, or the equivalent per term, and who meet the general requirements for student eligibility as provided in s. 1009.40, except as otherwise provided in this section. The grants shall be awarded annually for the amount of demonstrated unmet need for the cost of education*, after the expected family contribution and all other aid available to the student is accounted for, but* ~~and~~ may not exceed an amount equal to the average prior academic year cost of tuition fees and other registration fees for 30 credit hours ~~at state universities~~ or such other amount as specified in the General Appropriations Act, to any recipient. A demonstrated unmet need of less than $200*, after the expected family contribution and all other aid available to the student is accounted for,* shall render the applicant ineligible for a state student assistance grant. Recipients of the grants must have been accepted at a state university or Florida College System institution authorized by Florida law. A student is eligible for the award for 110 percent of the number of credit hours required to complete the program in which enrolled, except as otherwise provided in s. 1009.40(3).

(b) A student applying for a Florida public student assistance grant shall be required to apply for the Pell Grant. ~~The Pell Grant entitlement shall be considered when conducting an assessment of the financial resources available to each student.~~

(c) *Institutions awarding grant moneys must conduct an assessment of all of the financial resources available to each student, including, but not limited to:*

1. Pell Grants and other federal aid.

2. State grants and scholarships, including merit awards.

3. Institutional awards for merit or need.

4. Private awards for merit or need.

5. Any other grant or scholarship available to the student for use toward the cost of education.

Institutions that provide preliminary award packages before receiving from the department the final student eligibility determinations for state grants and scholarships, including merit awards, shall reassess each student's award package after the allocation of funds and the final student eligibility determinations are received from the department.

(d) Priority in the distribution of grant moneys shall be given to students with the *highest unmet need after the assessment of available financial resources is conducted pursuant to paragraph (c)* ~~lowest total family resources,~~ in accordance with a nationally recognized system of need analysis. Using the system of need analysis, the department shall establish a maximum expected family contribution. An institution may not make a grant from this program to a student whose expected family contribution exceeds the level established by the department. An institution may not impose additional criteria to determine a student's eligibility to receive a grant award.

(e)~~(d)~~ Each participating institution shall report, to the department by the established date, the ~~eligible~~ students *eligible for the program for* ~~to whom grant moneys are disbursed~~ each academic term. Each institution shall also report *in a manner and by a date prescribed by* ~~to~~ the department necessary demographic and eligibility data for such students*, as well as the expected family contributions; other grant, scholarship, and aid awards; prepaid contracts; and student loans received by the students*.

Section 15. In order to implement Specific Appropriations 6 and 76 of the 2016-2017 General Appropriations Act, subsection (3) and paragraph (a) of subsection (4) of section 1009.505, Florida Statutes, are amended to read:

1009.505 Florida Public Postsecondary Career Education Student Assistance Grant Program.—

(3)(a) Student assistance grants through the program may be made only to certificate-seeking students enrolled at least half-time in a public postsecondary career certificate program who meet the general requirements for student eligibility as provided in s. 1009.40, except as otherwise provided in this section. The grants shall be awarded annually to any recipient for the amount of demonstrated unmet need for the cost of education*, after the expected family contribution and all other aid available to the student is accounted for, but* ~~and~~ may not exceed the average annual cost of tuition and registration fees or such other amount as specified in the General Appropriations Act. A demonstrated unmet need of less than $200*, after the expected family contribution and all other aid available to the student is accounted for,* shall render the applicant ineligible for a grant under this section. Recipients of the grants must have been accepted at a Florida College System institution authorized by Florida law or a career center operated by a district school board under s. 1001.44. A student is eligible for the award for 110 percent of the number of clock hours required to complete the program in which enrolled.

(b) A student applying for a Florida public postsecondary career education student assistance grant shall be required to apply for the Pell Grant. ~~A Pell Grant entitlement shall be considered when conducting an assessment of the financial resources available to each student; however, a Pell Grant entitlement shall not be required as a condition of receiving a grant under this section.~~

(c) *Institutions awarding grant moneys must conduct an assessment of all of the financial resources available to each student, including, but not limited to:*

1. Pell Grants and other federal aid.

2. State grants and scholarships, including merit awards.

3. Institutional awards for merit or need.

4. Private awards for merit or need.

5. Any other grant or scholarship available to the student for use toward the cost of education.

Institutions that provide preliminary award packages before receiving from the department the final student eligibility determinations for state grants and scholarships, including merit awards, shall reassess each student's award package after the allocation of funds and the final student eligibility determinations are received from the department.

(d) Priority in the distribution of grant moneys shall be given to students with the highest unmet need after the assessment of available financial resources is conducted pursuant to paragraph (c) in accordance with a nationally recognized system of need analysis. Using the system of need analysis, the department shall establish a maximum expected family contribution. An institution may not make a grant from this program to a student whose expected family contribution exceeds the level established by the department. An institution may not impose additional criteria to determine a student's eligibility to receive a grant award.

(e) Each participating institution shall report, to the department by the established date, the ~~eligible~~ students *eligible for the program for* ~~to whom grant moneys are disbursed~~ each academic term. Each institution shall also report *in a manner and by a date prescribed by* ~~to~~ the department necessary demographic and eligibility data for such students*, as well as the expected family contributions; other grant, scholarship, and aid awards; prepaid contracts; and student loans received by the students*.

(4)(a) The funds appropriated for the Florida Public Postsecondary Career Education Student Assistance Grant Program shall be distributed to eligible Florida College System institutions and district school boards in accordance with a formula approved by the department *under s. 1009.50(3)*.

Section 16. In order to implement Specific Appropriations 6 and 76 of the 2016-2017 General Appropriations Act, subsection (2) of section 1009.51, Florida Statutes, is amended to read:

1009.51 Florida Private Student Assistance Grant Program; eligibility for grants.—

(2)(a) Florida private student assistance grants from the State Student Financial Assistance Trust Fund may be made only to full-time degree-seeking students who meet the general requirements for student eligibility as provided in s. 1009.40, except as otherwise provided in this section. Such grants shall be awarded for the amount of demonstrated unmet need for tuition and fees*, after the expected family contribution and all other aid available to the student is accounted for, but* ~~and~~ may not exceed an amount equal to the average tuition and other registration fees for 30 credit hours at state universities plus $1,000 per academic year, or as specified in the General Appropriations Act, to any applicant. A demonstrated unmet need of less than $200*, after the expected family contribution and all other aid available to the student is accounted for,* shall render the applicant ineligible for a Florida private student assistance grant. Recipients of such grants must have been accepted at a baccalaureate-degree-granting independent nonprofit college or university, which is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools and which is located in and chartered as a domestic corporation by the state. No student may receive an award for more than the equivalent of 9 semesters or 14 quarters of full-time enrollment, except as otherwise provided in s. 1009.40(3).

(b) A student applying for a Florida private student assistance grant shall be required to apply for the Pell Grant. ~~The Pell Grant entitlement shall be considered when conducting an assessment of the financial resources available to each student.~~

(c) *Institutions awarding grant moneys must conduct an assessment of all of the financial resources available to each student, including, but not limited to:*

1. Pell Grants and other federal aid.

2. State grants and scholarships, including merit awards.

3. Institutional awards for merit or need.

4. Private awards for merit or need.

5. Any other grant or scholarship available to the student for use toward the cost of education.

Institutions that provide preliminary award packages before receiving from the department the final student eligibility determinations for state grants and scholarships, including merit awards, shall reassess each student's award package after the allocation of funds and the final student eligibility determinations are received from the department.

(d) Priority in the distribution of grant moneys shall be given to students with the *highest unmet need after the assessment of available financial resources is conducted pursuant to paragraph (c)* ~~lowest total family resources,~~ in accordance with a nationally recognized system of need analysis. Using the system of need analysis, the department shall establish a maximum expected family contribution. An institution may not make a grant from this program to a student whose expected family contribution exceeds the level established by the department. An institution may not impose additional criteria to determine a student's eligibility to receive a grant award.

(e)~~(d)~~ Each participating institution shall report, to the department by the established date, the ~~eligible~~ students *eligible for the program for* ~~to whom grant moneys are disbursed~~ each academic term. Each institution shall also report *in a manner and by a date prescribed by* ~~to~~ the department necessary demographic and eligibility data for such students*, as well as the expected family contributions; other grant, scholarship, and aid awards; prepaid contracts; and student loans received by the students*.

Section 17. In order to implement Specific Appropriations 6 and 76 of the 2016-2017 General Appropriations Act, subsection (2) of section 1009.52, Florida Statutes, is amended to read:

1009.52 Florida Postsecondary Student Assistance Grant Program; eligibility for grants.—

(2)(a) Florida postsecondary student assistance grants through the State Student Financial Assistance Trust Fund may be made only to full-time degree-seeking students who meet the general requirements for student eligibility as provided in s. 1009.40, except as otherwise provided in this section. Such grants shall be awarded for the amount of demonstrated unmet need for tuition and fees*, after the expected family contribution and all other aid available to the student is accounted for, but* ~~and~~ may not exceed an amount equal to the average prior academic year cost of tuition and other registration fees for 30 credit hours ~~at state universities~~ plus $1,000 per academic year, or as specified in the General Appropriations Act, to any applicant. A demonstrated unmet need of less than $200*, after the expected family contribution and all other aid available to the student is accounted for,* shall render the applicant ineligible for a Florida postsecondary student assistance grant. Recipients of such grants must have been accepted at a postsecondary institution that is located in the state and that is:

1. A private nursing diploma school approved by the Florida Board of Nursing; or

2. A college or university licensed by the Commission for Independent Education, excluding those institutions the students of which are eligible to receive a Florida private student assistance grant pursuant to s. 1009.51.

No student may receive an award for more than the equivalent of 9 semesters or 14 quarters of full-time enrollment, except as otherwise provided in s. 1009.40(3).

(b) A student applying for a Florida postsecondary student assistance grant shall be required to apply for the Pell Grant. ~~The Pell Grant entitlement shall be considered when conducting an assessment of the financial resources available to each student.~~

(c) *Institutions awarding grant moneys must conduct an assessment of all of the financial resources available to each student, including, but not limited to:*

1. Pell Grants and other federal aid.

2. State grants and scholarships, including merit awards.

3. Institutional awards for merit or need.

4. Private awards for merit or need.

5. Any other grant or scholarship available to the student for use toward the cost of education.

Institutions that provide preliminary award packages before receiving from the department the final student eligibility determinations for state grants and scholarships, including merit awards, shall reassess each student's award package after the allocation of funds and the final student eligibility determinations are received from the department.

(d) Priority in the distribution of grant moneys shall be given to students with the *highest unmet need after the assessment of available financial resources is conducted pursuant to paragraph (c)* ~~lowest total family resources,~~ in accordance with a nationally recognized system of need analysis. Using the system of need analysis, the department shall establish a maximum expected family contribution. An institution may not make a grant from this program to a student whose expected family contribution exceeds the level established by the department. An institution may not impose additional criteria to determine a student's eligibility to receive a grant award.

(e)~~(d)~~ Each participating institution shall report, to the department by the established date, the ~~eligible~~ students *eligible for the program for* ~~to whom grant moneys are disbursed~~ each academic term. Each institution shall also report *in a manner and by a date prescribed by* ~~to~~ the department necessary demographic and eligibility data for such students*, as well as the expected family contributions; other grant, scholarship, and aid awards; prepaid contracts; and student loans received by the students*.

Section 18. In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in section 9 of chapter 2015-222, Laws of Florida, paragraph (f) of subsection (1), paragraph (a) of subsection (4), paragraph (b) of subsection (7), and paragraph (a) of subsection (9) of section 1011.62, Florida Statutes, are reenacted and amended, and paragraph (e) of subsection (1) of that section is amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(e) Funding model for exceptional student education programs.—

1.a. The funding model uses basic, at-risk, support levels IV and V for exceptional students and career Florida Education Finance Program cost factors, and a guaranteed allocation for exceptional student education programs. Exceptional education cost factors are determined by using a matrix of services to document the services that each exceptional student will receive. The nature and intensity of the services indicated on the matrix shall be consistent with the services described in each exceptional student's individual educational plan. The Department of Education shall review and revise the descriptions of the services and supports included in the matrix of services for exceptional students and shall implement those revisions before the beginning of the 2012-2013 school year.

b. In order to generate funds using one of the two weighted cost factors, a matrix of services must be completed at the time of the student's initial placement into an exceptional student education program and at least once every 3 years by personnel who have received approved training. Nothing listed in the matrix shall be construed as limiting the services a school district must provide in order to ensure that exceptional students are provided a free, appropriate public education.

c. Students identified as exceptional, in accordance with chapter 6A-6, Florida Administrative Code, who do not have a matrix of services as specified in sub-subparagraph b. shall generate funds on the basis of full-time-equivalent student membership in the Florida Education Finance Program at the same funding level per student as provided for basic students. Additional funds for these exceptional students will be provided through the guaranteed allocation designated in subparagraph 2.

2. For students identified as exceptional who do not have a matrix of services and students who are gifted in grades K through 8, there is created a guaranteed allocation to provide these students with a free appropriate public education, in accordance with s. 1001.42(4)(l) and rules of the State Board of Education, which shall be allocated *initially* ~~annually~~ to each school district in the amount provided in the General Appropriations Act. These funds shall be *supplemental* ~~in addition~~ to the funds appropriated *for the basic funding level* ~~on the basis of FTE student membership in the Florida Education Finance Program~~, and the amount allocated for each school district shall ~~not~~ be recalculated *once* during the year*, based on actual student membership from the October FTE survey. Upon recalculation, if the generated allocation is greater than the amount provided in the General Appropriations Act, the total shall be prorated to the level of the appropriation based on each district's share of the total recalculated amount*. These funds shall be used to provide special education and related services for exceptional students and students who are gifted in grades K through 8. ~~Beginning with the 2007-2008 fiscal year,~~ A district's expenditure of funds from the guaranteed allocation for students in grades 9 through 12 who are gifted may not be greater than the amount expended during the 2006-2007 fiscal year for gifted students in grades 9 through 12.

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. *The* categorical *fund* ~~funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds~~ shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the *2016-2017* ~~2015-2016~~ fiscal year, each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective *in* ~~at~~ teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers may not be included in the 300 schools. For the *2016-2017* ~~2015-2016~~ fiscal year, *designation of* the 300 lowest-performing *elementary* schools shall be *based on the 2015-2016 state reading assessment* ~~the same schools as identified for the 2014-2015 fiscal year~~. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: *use of a* modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, *a reduction in* class size ~~reduction~~, *an* extended school year, intensive skills development in summer school, and other methods *of* ~~for~~ improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Categorical funds for supplemental academic instruction shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds shall be provided as a supplement to the funds appropriated for the basic funding level and shall be included in the total funds of each district. The allocation shall consist of a base amount that shall have a workload adjustment based on changes in unweighted FTE. In addition, districts that have elementary schools included in the 300 lowest-performing schools designation shall be allocated additional funds to assist those districts in providing intensive reading instruction to students in those schools. The amount provided shall be based on each district's level of per-student funding in the reading instruction allocation and the supplemental academic instruction categorical fund and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. Upon recalculation of funding for the supplemental academic instruction categorical fund, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district's share of the total.

4.~~3.~~ Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

5.~~4.~~ The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

6.~~5.~~ Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d) 3.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days prior to July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (15)(b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(7) DETERMINATION OF SPARSITY SUPPLEMENT.—

(b) The district sparsity index shall be computed by dividing the total number of full-time equivalent students in all programs in the district by the number of senior high school centers in the district, not in excess of three, which centers are approved as permanent centers by a survey made by the Department of Education. For districts with a full-time equivalent student membership of at least 20,000, but no more than 24,000, the index shall be computed by dividing the total number of full-time equivalent students in all programs by the number of permanent senior high school centers in the district, not *in excess of* ~~to exceed~~ four.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the *2016-2017* ~~2015-2016~~ fiscal year, in each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. For the *2016-2017* ~~2015-2016~~ fiscal year, *designation of* the 300 lowest-performing *elementary* schools shall be *based on the 2015-2016 state reading assessment* ~~the same schools as identified for the 2014-2015 fiscal year~~. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers may not be included in the 300 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students' specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading.

Section 19. In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act, paragraph (g) is added to subsection (12) of section 1011.62, Florida Statutes, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(g) For the 2016-2017 fiscal year, notwithstanding paragraph (c), each school district shall be provided a minimum of $500,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent enrollment.

Each district's digital classrooms allocation plan must give preference to funding the number of devices that comply with the requirements of s. 1001.20(4)(a)1.b. and that are needed to allow each school to administer the Florida Standards Assessments to an entire grade at the same time. If the district's digital classrooms allocation plan does not include the purchase of devices, the district must certify in the plan that the district currently has sufficient devices to allow each school to administer the Florida Standards Assessments in the manner described in this paragraph. This paragraph expires July 1, 2017.

Section 20. In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in section 9 of chapter 2015-222, Laws of Florida, subsection (13) of section 1011.62, Florida Statutes, is reenacted and amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally connected student supplement is created to provide supplemental funding for school districts to support the education of students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. To be eligible for this supplement, the district must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965. The supplement shall be allocated annually to each eligible school district in the amount provided in the General Appropriations Act. The supplement shall be the sum of the student allocation and an exempt property allocation.

(a) The student allocation shall be calculated based on the number of students reported for federal Impact Aid Program funds, including students with disabilities, who meet one of the following criteria:

1. *The student has* ~~Resides with~~ a parent who is on active duty in the uniformed services or is an accredited foreign government official and military officer. Students with disabilities shall also be reported separately for this *category* ~~condition~~.

2. *The student* resides on eligible federally owned Indian lands. Students with disabilities shall also be reported separately for this *category* ~~condition~~.

3. *The student* resides with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. The number of these students shall be multiplied by a factor of 0.5.

(b) The total number of federally connected students calculated under paragraph (a) shall be multiplied by a percentage of the base student allocation as provided in the General Appropriations Act. The total of the number of students with disabilities as reported separately under subparagraphs (a)1. and (a)2. shall be multiplied by an additional percentage of the base student allocation as provided in the General Appropriations Act. The base amount and the amount for students with disabilities shall be summed to provide the student allocation.

(c) The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally owned Indian lands located in the district, as of January 1 of the previous year, multiplied by the millage authorized and levied under s. 1011.71(2).

(d) This subsection expires July 1, 2017.

Section 21. In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act, paragraph (b) of subsection (15) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR CURRENT OPERATION.—The total annual state allocation to each district for current operation for the FEFP shall be distributed periodically in the manner prescribed in the General Appropriations Act.

(b) The amount thus obtained shall be the net annual allocation to each school district. However, if it is determined that any school district received an *under allocation or over allocation* ~~underallocation or overallocation~~ for any prior year because of an arithmetical error, assessment roll change required by final judicial decision, full-time equivalent student membership error, or any allocation error revealed in an audit report, the allocation to that district shall be appropriately adjusted. *An under allocation in a prior year caused by a school district's error may not be the basis for a positive allocation adjustment for the current year.* Beginning with the 2011-2012 fiscal year, if a special program cost factor is less than the basic program cost factor, an audit adjustment may not result in the reclassification of the special program FTE to the basic program FTE. If the Department of Education audit adjustment recommendation is based upon controverted findings of fact, the Commissioner of Education is authorized to establish the amount of the adjustment based on the best interests of the state.

Section 22. In order to implement Specific Appropriations 7 and 94 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in section 9 of chapter 2015-222, Laws of Florida, subsection (1) of section 1011.71, Florida Statutes, is reenacted to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(15) shall levy on the taxable value for school purposes of the district, exclusive of millage voted under the provisions of s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

Section 23. *The amendments made by this act to ss. 1011.62(1)(e) and (f), (4)(a) and (e), (7)(b), (9)(a), (12)(g), and (13) and 1011.71, Florida Statutes, expire July 1, 2017, and the text of those sections shall revert to that in existence on June 30, 2015, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 24. In order to implement Specific Appropriation 104 of the 2016-2017 General Appropriations Act, subsection (3) of section 1012.39, Florida Statutes, is amended to read:

1012.39 Employment of substitute teachers, teachers of adult education, nondegreed teachers of career education, and career specialists; students performing clinical field experience.—

(3) A student who is enrolled in a state-approved teacher preparation program in a postsecondary educational institution that is approved by rules of the State Board of Education and who is jointly assigned by the postsecondary educational institution and a district school board to perform a clinical field experience under the direction of a regularly employed and certified educator shall, while serving such supervised clinical field experience, be accorded the same protection of law as that accorded to the certified educator except for the right to bargain collectively as an employee of the district school board. *The district school board providing the clinical field experience shall notify the student electronically or in writing of the availability of educator liability insurance under s. 1012.75. A postsecondary educational institution or district school board may not require a student enrolled in a state-approved teacher preparation program to purchase liability insurance as a condition of participation in any clinical field experience or related activity on the premises of an elementary or secondary school.*

Section 25. In order to implement Specific Appropriation 103 of the 2016-2017 General Appropriations Act, section 1012.731, Florida Statutes, is created to read:

1012.731 The Florida Best and Brightest Teacher Scholarship Program.-

(1) The Legislature recognizes that, second only to parents, teachers play the most critical role within schools in preparing students to achieve a high level of academic performance. The Legislature further recognizes that research has linked student outcomes to a teacher's own academic achievement. Therefore, it is the intent of the Legislature to designate teachers who have achieved high academic standards during their own education as Florida's best and brightest teacher scholars.

(2) There is created the Florida Best and Brightest Teacher Scholarship Program to be administered by the Department of Education. The scholarship program shall provide categorical funding for scholarships to be awarded to classroom teachers, as defined in s. 1012.01(2)(a), who have demonstrated a high level of academic achievement.

(3)(a) To be eligible for a scholarship, a classroom teacher must have achieved a composite score at or above the 80th percentile on either the SAT or the ACT based on the National Percentile Ranks in effect when the classroom teacher took the assessment and have been evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

(b) In order to demonstrate eligibility for an award, an eligible classroom teacher must submit to the school district, no later than November 1, an official record of his or her SAT or ACT score demonstrating that the classroom teacher scored at or above the 80th percentile based on the National Percentile Ranks in effect when the teacher took the assessment. Once a classroom teacher is deemed eligible by the school district, including teachers deemed eligible in the 2015-2016 fiscal year, the teacher shall remain eligible as long as he or she remains employed by the school district as a classroom teacher at the time of the award and receives an annual performance evaluation rating of highly effective pursuant to s. 1012.34.

(4) Annually, by December 1, each school district shall submit to the department the number of eligible classroom teachers who qualify for the scholarship.

(5) Annually, by February 1, the department shall disburse scholarship funds to each school district for each eligible classroom teacher to receive a scholarship as provided in the General Appropriations Act. A scholarship in the amount provided in the General Appropriations Act shall be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation authorized in the General Appropriations Act, the department shall prorate the per-teacher scholarship amount.

(6) Annually, by April 1, each school district shall award the scholarship to each eligible classroom teacher.

(7) For purposes of this section, the term "school district" includes the Florida School for the Deaf and the Blind and charter school governing boards.

(8) This section expires July 1, 2017.

Section 26. In order to implement Specific Appropriation 104 of the 2016-2017 General Appropriations Act, paragraph (d) of subsection (3) of section 1012.75, Florida Statutes, is amended to read:

1012.75 Liability of teacher or principal; excessive force.—

(3) The Department of Education shall administer an educator liability insurance program, as provided in the General Appropriations Act, to protect full-time instructional personnel from liability for monetary damages and the costs of defending actions resulting from claims made against the instructional personnel arising out of occurrences in the course of activities within the instructional personnel's professional capacity. For purposes of this subsection, the terms "full-time," "part-time," and "administrative personnel" shall be defined by the individual district school board. For purposes of this subsection, the term "instructional personnel" has the same meaning as provided in s. 1012.01(2).

(d) This subsection expires July 1, *2017* ~~2016.~~

Section 27. In order to implement Specific Appropriation 19 of the 2016-2017 General Appropriations Act, subsection (3) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(3)(a) Each district school board shall receive an amount from the Public Education Capital Outlay and Debt Service Trust Fund to be calculated by computing the capital outlay ~~full-time equivalent~~ membership as determined by the department. Such membership must include, but is not limited to:

1. K-12 students *and prekindergarten exceptional students* for whom the school district provides the educational facility, except hospital- and homebound part-time students; and

2. Students who are career education students, and adult disabled students and who are enrolled in school district career centers.

(b) The capital outlay ~~full-time equivalent~~ membership shall be determined for *prekindergarten exceptional education students,* kindergarten through the 12th grade*,* and for career centers by *counting the* ~~averaging the unweighted full-time equivalent~~ student membership for the second and third surveys and comparing the results on a school-by-school basis with the Florida Inventory *of* ~~for~~ School Houses. *If the prior academic year's third survey count is higher than the current year's second survey count when comparing the results on a school-by-school basis with the Florida Inventory of School Houses, the prior year's third survey count shall be used on a school-by-school basis for determining the current capital outlay membership. The Florida Inventory of School Houses shall be updated with the current capital outlay membership count as soon as practicable after verification of the capital outlay membership.*

(c) The capital outlay ~~full-time equivalent~~ membership by grade level organization shall be used in making ~~the following~~ calculations.~~:~~ The capital outlay ~~full-time equivalent~~ membership by grade level organization for the 4th prior year must be used to compute the base-year allocation. The capital outlay ~~full-time equivalent~~ membership by grade-level organization for the prior year must be used to compute the growth over the highest of the 3 years preceding the prior year. From the total amount appropriated by the Legislature pursuant to this subsection, 40 percent shall be allocated among the base capital outlay ~~full-time equivalent~~ membership and 60 percent among the growth capital outlay ~~full-time equivalent~~ membership. The allocation within each of these groups shall be prorated to the districts based upon each district's percentage of base and growth capital outlay full-time membership. The most recent 4-year capital outlay ~~full-time equivalent~~ membership data shall be used in each subsequent year's calculation for the allocation of funds pursuant to this subsection. If a change, correction, or recomputation of data during any year results in a reduction or increase of the calculated amount previously allocated to a district, the allocation to that district shall be adjusted *accordingly* ~~correspondingly~~. If such recomputation results in an increase or decrease of the calculated amount, such additional or reduced amounts shall be added to or reduced from the district's future appropriations. However, no change, correction, or recomputation of data shall be made subsequent to 2 years following the initial annual allocation.

(d)~~(b)~~ Funds accruing to a district school board from the provisions of this section shall be expended on needed projects as shown by survey or surveys under the rules of the State Board of Education.

(e)~~(c)~~ A district school board may lease relocatable educational facilities for up to 3 years using nonbonded PECO funds and for any time period using local capital outlay millage.

(f)~~(d)~~ Funds distributed to the district school boards shall be allocated solely based on the provisions of paragraphs (1)(a) and (2)(a) and

paragraphs (a)-(c) ~~paragraph (a)~~ of this subsection. No individual school district projects shall be funded off the top of funds allocated to district school boards.

Section 28. In order to implement Specific Appropriations 10 and 122 of the 2016-2017 General Appropriations Act, subsection (1) of section 1004.935, Florida Statutes, is amended to read:

1004.935 Adults with Disabilities Workforce Education Pilot Program.—

(1) The Adults with Disabilities Workforce Education Pilot Program is established in the Department of Education through June 30, *2017* ~~2016~~, in Hardee, DeSoto, Manatee, and Sarasota Counties to provide the option of receiving a scholarship for instruction at private schools for up to 30 students who:

(a) Have a disability;

(b) Are 22 years of age;

(c) Are receiving instruction from an instructor in a private school to meet the high school graduation requirements in s. 1002.3105(5) or s. 1003.4282;

(d) Do not have a standard high school diploma or a special high school diploma; and

(e) Receive "supported employment services," which means employment that is located or provided in an integrated work setting with earnings paid on a commensurate wage basis and for which continued support is needed for job maintenance.

As used in this section, the term "student with a disability" includes a student who is documented as having an intellectual disability; a speech impairment; a language impairment; a hearing impairment, including deafness; a visual impairment, including blindness; a dual sensory impairment; an orthopedic impairment; another health impairment; an emotional or behavioral disability; a specific learning disability, including, but not limited to, dyslexia, dyscalculia, or developmental aphasia; a traumatic brain injury; a developmental delay; or autism spectrum disorder.

Section 29. *The amendment made by this act to s. 1004.935(1), Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 30. In order to implement Specific Appropriation 142 of the 2016-2017 General Appropriations Act, subsection (1) of section 1004.345, Florida Statutes, is amended to read:

1004.345 The Florida Polytechnic University.—

(1) By December 31, *2017* ~~2016~~, the Florida Polytechnic University shall meet the following criteria as established by the Board of Governors:

(a) Achieve accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools;

(b) Initiate the development of the new programs in the fields of science, technology, engineering, and mathematics;

(c) Seek discipline-specific accreditation for programs;

(d) Attain a minimum FTE of 1,244, with a minimum 50 percent of that FTE in the fields of science, technology, engineering, and mathematics and 20 percent in programs related to those fields;

(e) Complete facilities and infrastructure, including the Science and Technology Building, Phase I of the Wellness Center, and a residence hall or halls containing no fewer than 190 beds; and

(f) Have the ability to provide, either directly or where feasible through a shared services model, administration of financial aid, admissions, student support, information technology, and finance and accounting with an internal audit function.

Section 31. In order to implement Specific Appropriation 142 of the 2016-2017 General Appropriations Act, section 1004.344, Florida Statutes, is created to read:

1004.344 The Florida Center for the Partnerships for Arts Integrated Teaching.—

(1) The Florida Center for the Partnerships for Arts Integrated Teaching is created within the University of South Florida Sarasota/Manatee.

(2) The goals of the center are to:

(a) Conduct basic and applied research on policies and practices related to arts integrated teaching.

(b) Partner with interested Florida College System institutions and private educational institutions to conduct arts integrated educational research.

(c) Seek out agreements to provide technical assistance and support, upon request, to the Florida Department of Education, Florida school districts, private schools, charter schools and educator preparation programs in the implementation of evidence-based arts integrated instruction, assessments, programs, and professional development.

(d) Collaborate with interested arts organizations and Florida school districts in the development of frameworks for arts integrated courses for use in schools.

(e) Collaborate with interested arts organizations and Florida school districts in the development of frameworks for professional development activities, using multiple delivery methods for arts integrated teaching in different content areas.

(f) Disseminate information about outcome-based practices related to arts integrated instruction, assessment, curricula and programs.

(g) Position Florida as a national leader in arts integrated teaching and research.

(h) Examine arts integrated teaching Science, Technology, Engineering, and Math (STEM) educational courses.

(3) This section expires July 1, 2017.

Section 32. *In order to implement Specific Appropriation 73 of the 2016-2017 General Appropriations Act and notwithstanding s. 1009.605(3)(g), Florida Statutes, the Florida Fund for Minority Teachers, Inc., may expend no more than 5 percent of the funds appropriated and up to $250,000 from available funds for administration, including administration of the required training program and purchase of an online management and administration system. This section expires July 1, 2017.*

Section 33. In order to implement Specific Appropriation 72 of the 2016-2017 General Appropriations Act, paragraphs (a) and (b) of subsection (4) of section 1009.986, Florida Statutes, are amended to read:

1009.986 Florida ABLE program.—

(4) FLORIDA ABLE PROGRAM.—

(a) On or before July 1, 2016, Florida ABLE, Inc., shall establish and administer the Florida ABLE program. *However, if the United States Secretary of the Treasury issues final regulations for s. 529A of the Internal Revenue Code before July 1, 2016, or if the board of directors of Florida ABLE, Inc., determines that a superior or equivalent alternative to implementation of a qualified ABLE program in Florida becomes available through contracting with another state at a significant savings to the state, then the implementation date of the Florida ABLE Program may be extended to December 31, 2016.* Before implementing the program, Florida ABLE, Inc., must obtain a written opinion from counsel specializing in:

1. Federal tax matters which indicates that the Florida ABLE program is designed to comply with s. 529A of the Internal Revenue Code.

2. Federal securities law which indicates that the Florida ABLE program and the offering of participation in the program are designed to comply with applicable federal securities law and qualify for the available tax exemptions under such law.

(b) The participation agreement must include provisions specifying ~~that~~:

1. The participation agreement is only a debt or obligation of the Florida ABLE program and the Florida ABLE Program Trust Fund and, as provided under paragraph (f), is not a debt or obligation of the Florida Prepaid College Board or the state.

2. Participation in the Florida ABLE program does not guarantee that sufficient funds will be available to cover all qualified disability expenses for any designated beneficiary and does not guarantee the receipt or continuation of any product or service for the designated beneficiary.

3. *Whether the Florida ABLE program requires a* ~~The~~ designated beneficiary *to* ~~must~~ be a resident of this state or a resident of a contracting state at the time the ABLE account is established. *In determining whether to require residency, the Florida Prepaid College Board shall consider, among other factors:*

a. Market research; and

b. Estimated operating revenues and costs.

4. The establishment of an ABLE account in violation of federal law is prohibited.

5. Contributions in excess of the limitations set forth in s. 529A of the Internal Revenue Code are prohibited.

6. The state is a creditor of ABLE accounts as, and to the extent, set forth in s. 529A of the Internal Revenue Code.

7. Material misrepresentations by a party to the participation agreement, other than Florida ABLE, Inc., in the application for the participation agreement or in any communication with Florida ABLE, Inc., regarding the Florida ABLE program may result in the involuntary liquidation of the ABLE account. If an account is involuntarily liquidated, the designated beneficiary is entitled to a refund, subject to any fees or penalties provided by the participation agreement and the Internal Revenue Code.

Section 34. *In order to implement Specific Appropriation 90 of the 2016-2017 General Appropriations Act, and notwithstanding s. 1002.69(5), Florida Statutes, for the 2014-2015 and 2015-2016 Voluntary Prekindergarten Education program years, the Office of Early Learning may not adopt a kindergarten readiness rate. Any private prekindergarten provider or public school that was on probation pursuant to s. 1002.67(4)(c), Florida Statutes, for the 2013-2014 program year, shall remain on probation for the 2016-2017 fiscal year. This section expires July 1, 2017.*

Section 35. In order to implement Specific Appropriation 7 and 94 of the 2016-2017 General Appropriations Act, paragraph (e) of subsection (4) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(e) Prior period funding adjustment millage.—

1. There shall be an additional millage to be known as the Prior Period Funding Adjustment Millage levied by a school district if the prior period unrealized required local effort funds are greater than zero. The Commissioner of Education shall calculate the amount of the prior period unrealized required local effort funds as specified in subparagraph 2. and the millage required to generate that amount as specified in this subparagraph. The Prior Period Funding Adjustment Millage shall be the quotient of the prior period unrealized required local effort funds divided by the current year taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a. This levy shall be in addition to the required local effort millage certified pursuant to this subsection. Such millage shall not affect the calculation of the current year's required local effort, and the funds generated by such levy shall not be included in the district's Florida Education Finance Program allocation for that fiscal year. For purposes of the millage to be included on the Notice of Proposed Taxes, the Commissioner of Education shall adjust the required local effort millage computed pursuant to paragraph (a) as adjusted by paragraph (b) for the current year for any district that levies a Prior Period Funding Adjustment Millage to include all Prior Period Funding Adjustment Millage. For the purpose of this paragraph, there shall be a Prior Period Funding Adjustment Millage levied for each year certified by the Department of Revenue pursuant to sub-subparagraph (a)2.a. since the previous year certification and for which the calculation in sub-subparagraph 2.b. is greater than zero.

2.a. As used in this subparagraph, the term:

(I) "Prior year" means a year certified under sub-subparagraph (a) 2.a.

(II) "Preliminary taxable value" means:

(A) If the prior year is the 2009-2010 fiscal year or later, the taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a.

(B) If the prior year is the 2008-2009 fiscal year or earlier, the taxable value certified pursuant to the final calculation as specified in former paragraph (b) as that paragraph existed in the prior year.

(III) "Final taxable value" means the district's taxable value as certified by the property appraiser pursuant to s. 193.122(2) or (3), if applicable. This is the certification that reflects all final administrative actions of the value adjustment board.

b. For purposes of this subsection and with respect to each year certified pursuant to sub-subparagraph (a)2.a., if the district's prior year preliminary taxable value is greater than the district's prior year final taxable value, the prior period unrealized required local effort funds are the difference between the district's prior year preliminary taxable value and the district's prior year final taxable value, multiplied by the prior year district required local effort millage. If the district's prior year preliminary taxable value is less than the district's prior year final taxable value, the prior period unrealized required local effort funds are zero.

c. For the *2016-2017* ~~2015-2016~~ fiscal year only, if a district's prior period unrealized required local effort funds and prior period district required local effort millage cannot be determined because such district's final taxable value has not yet been certified pursuant to s. 193.122(2) or (3), for the *2016* ~~2015~~ tax levy, the Prior Period Funding Adjustment Millage for such fiscal year shall be levied, if not previously levied, in *2016* ~~2015~~ in an amount equal to 75 percent of such district's most recent unrealized required local effort for which a Prior Period Funding Adjustment Millage was determined as provided in this section. Upon certification of the final taxable value *in accordance with s. 193.122(2) or (3), for a* ~~for the 2012, 2013, or 2014~~ tax *roll for which a 75 percent Prior Period Funding Adjustment Millage was levied* ~~rolls in accordance with s. 193.122(2) or (3)~~, the Prior Period Funding Adjustment Millage ~~levied in 2015 and 2016~~ shall be adjusted to include any shortfall or surplus in the prior period unrealized required local effort funds that would have been levied ~~in 2014 or 2015~~, had the district's final taxable value been certified pursuant to s. 193.122(2) or (3) ~~for the 2014 or 2015 tax levy~~. If this adjustment is made for a surplus, the reduction in prior period millage may not exceed the prior period funding adjustment millage calculated pursuant to subparagraph 1. and sub-subparagraphs a. and b.*, or pursuant to this sub-subparagraph,*

whichever is applicable, and any additional reduction shall be carried forward to the subsequent fiscal year.

Section 36. *The amendments made by this act to ss. 11.45, 1001.7065, 1004.345, 1009.23, 1009.24, 1009.50, 1009.505, 1009.51, 1009.52, 1009.986, 1011.62(15)(b), 1012.39, and 1013.64, Florida Statutes, expire July 1, 2017, and the text of those sections shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 37. *In order to implement Specific Appropriations 199, 206 through 208, and 211 of the 2016-2017 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, for the 2016-2017 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated March 8, 2016, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs. This section expires July 1, 2017.*

Section 38. In order to implement Specific Appropriation 259 of the 2016-2017 General Appropriations Act, subsection (9) of section 393.063, Florida Statutes, is amended, present subsections (25) through (41) are renumbered as subsections (26) through (42), respectively, and a new subsection (25) is added to that section, to read:

393.063 Definitions.—For the purposes of this chapter, the term:

(9) "Developmental disability" means a disorder or syndrome that is attributable to intellectual disability, cerebral palsy, autism, spina bifida, *Down syndrome, Phelan-McDermid syndrome,* or Prader-Willi syndrome; that manifests before the age of 18; and that constitutes a substantial handicap that can reasonably be expected to continue indefinitely.

(25) "Phelan-McDermid syndrome" means a disorder caused by the loss of the terminal segment of the long arm of chromosome 22, which occurs near the end of the chromosome at a location designated q13.3, typically leading to developmental delay, intellectual disability, dolicocephaly, hypotonia, or absent or delayed speech.

Section 39. *The amendment made by this act to s. 393.063, Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 40. In order to implement Specific Appropriation 259 of the 2016-2017 General Appropriations Act, paragraphs (a) and (b) of subsection (5) of section 393.065, Florida Statutes, are amended, subsections (6) and (7) are renumbered as subsections (10) and (11), respectively, present subsection (7) is amended, and new subsections (6) through (9) are added to that section, to read:

393.065 Application and eligibility determination.—

(5) Except as otherwise directed by law, beginning July 1, 2010, The agency shall assign and provide priority to clients waiting for waiver services in the following order:

(a) Category 1, which includes clients deemed to be in crisis as described in rule*, shall be given first priority in moving from the waiting list to the waiver*.

(b) Category 2, which includes *individuals on the waiting* ~~children on the wait~~ list who are*:*

1. From the child welfare system with an open case in the Department of Children and Families' statewide automated child welfare information system *and who are either:*

a. Transitioning out of the child welfare system at the finalization of an adoption, a reunification with family members, a permanent placement with a relative, or a guardianship with a nonrelative; or

b. At least 18 years but not yet 22 years of age and who need both waiver services and extended foster care services; or

2. At least 18 years but not yet 22 years of age and who withdrew consent pursuant to s. 39.6251(5)(c) to remain in the extended foster care system.

For individuals who are at least 18 years but not yet 22 years of age and who are eligible under sub-subparagraph 1.b., the agency shall provide waiver services, including residential habilitation, and the community-based care lead agency shall fund room and board at the rate established in s. 409.145(4) and provide case management and related services as defined in s. 409.986(3)(e). Individuals may receive both waiver services and services under s. 39.6251. Services may not duplicate services available through the Medicaid state plan.

Within categories 3, 4, 5, 6, and 7, the agency shall maintain a wait list of clients placed in the order of the date that the client is determined eligible for waiver services.

(6) The agency shall allow an individual who meets the eligibility requirements under subsection (1) to receive home and community-based services in this state if the individual's parent or legal guardian is an active-duty military servicemember and if, at the time of the servicemember's transfer to this state, the individual was receiving home and community-based services in another state.

(7) The agency shall allow an individual with a diagnosis of Phelan-McDermid syndrome who meets the eligibility requirements under subsection (1) to receive home and community-based services.

(8) Individuals in category 6 shall be moved to the waiver during the 2016-2017 fiscal year, to the extent funds are available, based on meeting the following criteria:

1. The individual is 30 years of age or older;

2. The individual resides in the family home;

3. The individual has been on the waiting list for waiver services for at least 10 continuous years; and

4. The individual is classified at a level of need equal to Level 3, Level 4, or Level 5 based on the Questionnaire for Situational Information.

(9) Agency action that selects individuals to receive waiver services pursuant to this section does not establish a right to a hearing or an administrative proceeding under chapter 120 for individuals remaining on the waiting list.

(11)~~(7)~~ The agency and the Agency for Health Care Administration may adopt rules specifying application procedures, criteria associated with *the waiting list* ~~wait list~~ categories, procedures for administering the *waiting* ~~wait~~ list, *including tools for prioritizing waiver enrollment within categories,* and eligibility criteria as needed to administer this section.

Section 41. *The amendment made by this act to s. 393.065, Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 42. *In order to implement Specific Appropriation 259 of the 2016-2017 General Appropriations Act:*

(1) If the Agency for Persons with Disabilities has not adopted a new algorithm and allocation methodology by final rule pursuant to s. 393.0662, Florida Statutes, by June 30, 2016, the agency shall use the following until it adopts a new algorithm and allocation methodology:

(a) Each client's iBudget in effect on June 30, 2016, shall remain at its June 30, 2016, funding level.

(b) The Agency for Persons with Disabilities shall determine the iBudget for a client newly enrolled in the home and community-based services waiver program on or after July 1, 2016, using the same algo-

rithm and allocation methodology used for the iBudgets in effect on June 30, 2016.

(2) After a new algorithm and allocation methodology is adopted by final rule, a client's new iBudget shall be determined based on the new algorithm and allocation methodology and shall take effect as of the client's next support plan update.

(3) Funding allocated under subsections (1) and (2) may be increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as necessary to comply with federal regulations. A funding allocation may also be increased if the client has a significant need for transportation services to a waiver-funded adult day training program or to a waiver-funded employment service when such need cannot be accommodated within a client's iBudget as determined by the algorithm without affecting the health and safety of the client, if public transportation is not an option due to the unique needs of the client or other transportation resources are not reasonably available.

(4) This section expires July 1, 2017.

Section 43. If CS/CS/HB 1083 or similar legislation adopted at the 2016 Regular Session of the Legislature or an extension thereof amending subsection (15) of section 393.067, Florida Statutes, fails to become law, in order to implement Specific Appropriation 259 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in s. 24 of chapter 2015-222, Laws of Florida, subsection (15) of section 393.067, Florida Statutes, is reenacted to read:

393.067 Facility licensure.—

(15) The agency is not required to contract with ~~new~~ facilities licensed pursuant to this chapter.

Section 44. *The amendment made by this act to s. 393.067, Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2015, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 45. If CS/CS/HB 1083 or similar legislation adopted at the 2016 Regular Session of the Legislature or an extension thereof amending section 393.18, Florida Statutes, fails to become law, in order to implement Specific Appropriation 259 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in s. 26 of chapter 2015-222, Laws of Florida, subsection (4) of section 393.18, Florida Statutes, is reenacted, and subsections (5) and (6) of that section are amended, to read:

393.18 Comprehensive transitional education program.—A comprehensive transitional education program is a group of jointly operating centers or units, the collective purpose of which is to provide a sequential series of educational care, training, treatment, habilitation, and rehabilitation services to persons who have developmental disabilities and who have severe or moderate maladaptive behaviors. However, this section does not require such programs to provide services only to persons with developmental disabilities. All such services shall be temporary in nature and delivered in a structured residential setting, having the primary goal of incorporating the principle of self-determination in establishing permanent residence for persons with maladaptive behaviors in facilities that are not associated with the comprehensive transitional education program. The staff shall include behavior analysts and teachers, as appropriate, who shall be available to provide services in each component center or unit of the program. A behavior analyst must be certified pursuant to s. 393.17.

(4) For comprehensive transitional education programs, the total number of residents who are being provided with services may not in any instance exceed the licensed capacity of 120 residents and each residential unit within the component centers of the program authorized under this section may not in any instance exceed 15 residents. However, a program that was authorized to operate residential units with more than 15 residents before July 1, 2015, may continue to operate such units.

~~(5) Licensure is authorized for comprehensive transitional education programs which by July 1, 1989:~~

~~(a) Were in actual operation; or~~

~~(b) Owned a fee simple interest in real property for which a county or city government has approved zoning allowing for the placement of the facilities described in this subsection, and have registered an intent with the agency to operate a comprehensive transitional education program. However, nothing prohibits the assignment by such a registrant to another entity at a different site within the state, if there is compliance with the criteria of this program and local zoning requirements and each residential facility within the component centers or units of the program authorized under this paragraph does not exceed a capacity of 15 persons.~~

~~(6) Notwithstanding subsection (5), in order to maximize federal revenues and provide for children needing special behavioral services, the agency may authorize the licensure of a facility that:~~

~~(a) Provides residential services for children who have developmental disabilities along with intensive behavioral problems as defined by the agency; and~~

~~(b) As of July 1, 2010, serve children who were served by the child welfare system and who have an open case in the automated child welfare system of the Department of Children and Families.~~

~~The facility must be in compliance with all program criteria and local zoning requirements and may not exceed a capacity of 15 children~~

Section 46. *The amendment made by this act to s. 393.18, Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2015, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 47. In order to implement Specific Appropriations 569 through 580 of the 2016-2017 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than $105 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, *2017* ~~2016~~.

Section 48. *In order to implement Specific Appropriations 193 through 226 and 541 of the 2016-2017 General Appropriations Act and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2017.*

Section 49. *In order to implement Specific Appropriation 342 of the 2016-2017 General Appropriations Act, and notwithstanding s. 409.991, Florida Statutes, for the 2016-2017 fiscal year, funds provided for training purposes shall be allocated to community-based care lead agencies based on a training needs assessment conducted by the Department of Children and Families. This section expires July 1, 2017.*

Section 50. *If CS/HB 1335 or similar legislation adopted at the 2016 Regular Session of the Legislature on an extension thereof fails to become law, in order to implement Specific Appropriation 231 of the 2016-2017 General Appropriations Act, the Agency for Health Care Administration*

shall ensure that nursing facility residents who are eligible for funds to transition to home and community-based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days. This section expires July 1, 2017.

Section 51. *If CS/HB 1335 or similar legislation adopted at the 2016 Regular Session of the Legislature on an extension thereof fails to become law, in order to implement Specific Appropriation 232 of the 2016-2017 General Appropriations Act, the Agency for Health Care Administration and the Department of Elderly Affairs shall prioritize individuals for enrollment in the Medicaid Long-Term Care Waiver program using a frailty-based screening that provides a priority score (the "scoring process") and shall enroll individuals in the program according to the assigned priority score as funds are available. The agency may adopt rules, pursuant to s. 409.919, Florida Statutes, and enter into interagency agreements necessary to administer s. 409.979(3), Florida Statutes. Such rules or interagency agreements adopted by the agency relating to the scoring process may delegate to the Department of Elderly Affairs, pursuant to s. 409.978, Florida Statutes, the responsibility for implementing and administering the scoring process, providing notice of Medicaid fair hearing rights, and the responsibility for defending, as needed, the scores assigned to persons on the program wait list in any resulting Medicaid fair hearings. The Department of Elderly Affairs may delegate the provision of notice of Medicaid fair hearing rights to its contractors. This section expires July 1, 2017.*

Section 52. In order to implement Specific Appropriation 207 of the 2016-2017 General Appropriations Act, subsection (10) is added to section 409.911, Florida Statutes, to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(10) Notwithstanding any provision of this section to the contrary, for the 2016-2017 state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2016-2017 General Appropriations Act. This subsection expires July 1, 2017.

Section 53. In order to implement Specific Appropriation 207 of the 2016-2017 General Appropriations Act, subsection (3) is added to section 409.9113, Florida Statutes, to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2016-2017 state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2016-2017 General Appropriations Act. This subsection expires July 1, 2017.

Section 54. In order to implement Specific Appropriation 207 of the 2016-2017 General Appropriations Act, subsection (4) is added to section 409.9119, Florida Statutes, to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are licensed by the state as specialty hospitals for children and were licensed on January 1, 2000, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2016-2017 state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2016-2017 General Appropriations Act. This subsection expires July 1, 2017.

Section 55. In order to implement Specific Appropriations 515 through 536 of the 2016-2017 General Appropriations Act, subsection (17) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(17) Notwithstanding subsection (10), and for the *2016-2017* ~~2015-2016~~ fiscal year only, the department may use state funds appropriated in the *2016-2017* ~~2015-2016~~ General Appropriations Act to administer the prescription drug monitoring program. Neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, *2017* ~~2016~~.

Section 56. In order to implement Specific Appropriations 598A through 701 and 721 through 755 of the 2016-2017 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the *2016-2017* ~~2015-2016~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the *December 17* ~~February 27~~, 2015, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, *2017* ~~2016~~.

Section 57. *In order to implement Specific Appropriations 1283 and 1284 of the 2016-2017 General Appropriations Act, the Department of Legal Affairs may expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in previous years. This section expires July 1, 2017.*

Section 58. In order to implement Specific Appropriations 1219 and 1224 of the 2016-2017 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the *2016-2017* ~~2015-2016~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, *2017* ~~2016~~.

Section 59. In order to implement Specific Appropriations 3109 through 3179 of the 2016-2017 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the *2016-2017* ~~2015-2016~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the *2016-2017* ~~2015-2016~~ fiscal year. This subsection expires July 1, *2017* ~~2016~~.

Section 60. *In order to implement appropriations for salaries and benefits in the 2016-2017 General Appropriations Act for the Department of Corrections and notwithstanding s. 216.292, Florida Statutes, except as otherwise provided in this act, the Department of Corrections may not transfer funds from a salaries and benefits category to any other category within the department other than a salaries and benefits category without approval of the Legislative Budget Commission. This section expires July 1, 2017.*

Section 61. *In order to implement Specific Appropriation 726 and notwithstanding s. 216.292, Florida Statutes, the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review and objection procedures of s. 216.177, Florida Statutes. This section expires July 1, 2017.*

Section 62. *(1) In order to implement Specific Appropriations 1093 through 1105 of the 2016-2017 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.686, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) As an assurance to holders of bonds issued by counties before July 1, 2016, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this subsection, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2017.

Section 63. In order to implement Specific Appropriation 780 of the 2016-2017 General Appropriations Act, subsection (5) of section 27.5304, Florida Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(5) The compensation for representation in a criminal proceeding *may* ~~shall~~ not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: $1,000.

(b) For noncapital, nonlife felonies represented at the trial level: *$15,000* ~~$6,000~~.

(c) For life felonies represented at the trial level: *$15,000* ~~$9,000~~.

(d) For capital cases represented at the trial level: $25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: $9,000.

Section 64. *The amendment made by this act to s. 27.5304(5), Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 65. *In order to implement Specific Appropriation 1217 of the 2016-2017 General Appropriation Act:*

(1) The Florida Department of Management Services (DMS) shall organize a work group to develop a sworn law enforcement officers' career development plan for the Highway Patrol, Law Enforcement Officer, Lottery, and Florida Department of Law Enforcement Special Agent bargaining units represented by the Florida Police Benevolent Association (PBA). The work group is directed to create a law enforcement officers' career development plan to attract and retain quality employees. The work group must create a work plan for all represented agencies that emphasizes job training, job skills, educational attainment, experience, and retention.

(2) The work group shall consist of the following representatives:

(a) At least one agency management representative from each law enforcement agency;

(b) At least three representatives from DMS, one of whom shall serve as the work group's chair;

(c) At least one active law enforcement officer, as designated by the PBA from each agency represented by a bargaining unit, one of whom shall serve as the work group's vice chair; and

(d) At least three representatives from the PBA.

(3) The work group shall meet on or after July 1, 2016, and conduct meetings as necessary to complete a career development plan proposal by November 30, 2016. The proposal shall be presented to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2016.

(4) This section expires July 1, 2017.

Section 66. *In order to implement Specific Appropriation 772A of the 2016-2017 General Appropriations Act, and notwithstanding ss. 28.35 and 40.24, Florida Statutes, the Justice Administrative Commission shall provide funds to the clerks of court to pay compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs as provided in this section. Each clerk of the circuit court shall forward to the Justice Administrative Commission a quarterly estimate of funds necessary to pay compensation to jurors and for meals or lodging provided to jurors. The Florida Clerks of Court Operations Corporation shall forward to the Justice Administrative Commission a*

quarterly estimate of jury-related personnel costs necessary to pay each clerk of the circuit court personnel costs related to jury management. Upon receipt of such estimates, the Justice Administrative Commission shall endorse the amount deemed necessary for payment to the clerks of the court during the quarter and shall submit a request for payment to the Chief Financial Officer. If the Justice Administrative Commission believes that the amount appropriated by the Legislature is insufficient to meet such costs during the remaining part of the state fiscal year, the commission may apportion the funds appropriated in the General Appropriations Act for those purposes among the several counties, basing the apportionment upon the amount expended for such purposes in each county during the prior fiscal year. In that case, the Chief Financial Officer shall only issue the appropriate apportioned amount by warrant to each county. The clerks of court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2017.

Section 67. *In order to implement Specific Appropriations 1093 through 1105 of the 2016-2017 General Appropriations Act, the Department of Juvenile Justice may not provide, make, pay, or deduct and a nonfiscally constrained county may not apply, deduct, or receive any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year against the juvenile detention care costs due from the nonfiscally constrained county in the 2016-2017 fiscal year pursuant to s. 985.686, Florida Statutes, or any other law. The section is contingent upon CS/SB 1322 becoming law. This section expires July 1, 2017.*

Section 68. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2016-2017 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2017, and June 30, 2019, in order to reduce costs in future years. The department shall incorporate this initiative into its 2016 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2017.*

Section 69. In order to implement Specific Appropriations 2257 through 2265 of the 2016-2017 General Appropriations Act, section 624.502, Florida Statutes, is reenacted to read:

624.502 Service of process fee.—In all instances as provided in any section of the insurance code and s. 48.151(3) in which service of process is authorized to be made upon the Chief Financial Officer or the director of the office, the plaintiff shall pay to the department or office a fee of $15 for such service of process, which fee shall be deposited into the Administrative Trust Fund.

Section 70. *The amendment to s. 624.502, Florida Statutes, as carried forward by this act from chapter 2015-222, Laws of Florida, expires July 1, 2017, and the text of that section shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 71. In order to implement Specific Appropriations 2834 through 2845 of the 2016-2017 General Appropriations Act, paragraph (a) of subsection (2) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(2) The Joint Task Force on State Agency Law Enforcement Communications is created adjunct to the department to advise the department of member-agency needs relating to the planning, designing, and establishment of the statewide communication system.

(a) The Joint Task Force on State Agency Law Enforcement Communications shall consist of the following members:

1. A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation who shall be appointed by the secretary of the department.

2. A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles who shall be appointed by the executive director of the department.

3. A representative of the Department of Law Enforcement who shall be appointed by the executive director of the department.

4. A representative of the Fish and Wildlife Conservation Commission who shall be appointed by the executive director of the commission.

5. A representative of the Department of Corrections who shall be appointed by the secretary of the department.

6. A representative of the Division of State Fire Marshal of the Department of Financial Services who shall be appointed by the State Fire Marshal.

7. A representative of the Department of Agriculture and Consumer Services who shall be appointed by the Commissioner of Agriculture.

Section 72. *The amendment to s. 282.709(2)(a), Florida Statutes, as carried forward by this act from chapter 2014-53, Laws of Florida, expires July 1, 2017, and the text of that paragraph shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 73. *In order to implement Specific Appropriations 2740 through 2752 of the 2016-2017 General Appropriations Act and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, shall be seven-tenths of 1 percent for the 2016-2017 fiscal year only. This section expires July 1, 2017.*

Section 74. *In order to implement the appropriation of funds in the appropriation category "Data Processing Services-State Data Center-Agency for State Technology (AST)" in the 2016-2017 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided by the State Data Center. This section expires July 1, 2017.*

Section 75. *In order to implement appropriations authorized in the 2016-2017 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, except as authorized in section 74, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2017.*

Section 76. *In order to implement Specific Appropriation 2826 of the 2016-2017 General Appropriations Act, the Executive Office of the Governor may transfer funds appropriated in the appropriation category "Expenses" of the 2016-2017 General Appropriations Act between agencies in order to allocate a reduction relating to SUNCOM Network services. This section expires July 1, 2017.*

Section 77. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2016-2017 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2017.*

Section 78. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of*

Management Services-Human Resources Services Purchased per Statewide Contract" in the 2016-2017 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2017.

Section 79. *In order to implement Specific Appropriation 2317A of the 2016-2017 General Appropriations Act:*

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department shall not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that comprise FLAIR.

5. Two employees from the Executive Office of the Governor appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue appointed by the executive director of the department who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of no fewer than 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize to the fullest extent possible the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget that do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2017.

Section 80. Effective upon this act becoming law and in order to implement section 90 of the 2016-2017 General Appropriations Act, subsection (9) is added to section 216.292, Florida Statutes, to read:

216.292 Appropriations nontransferable; exceptions.—

(9) Notwithstanding subsections (2), (3), and (4), and for the 2015-2016 fiscal year only, the Executive Office of the Governor, after 14 days' prior notice, may transfer funds between appropriations categories, as needed, to realign funds, to provide for the relocation of state agencies and departments currently located at the Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida. Such transfers are subject to the notice and objection provisions of s. 216.177. This subsection expires July 1, 2016.

Section 81. In order to implement Specific Appropriation 1602 of the 2016-2017 General Appropriations Act, paragraph (e) of subsection (5) of section 161.143, Florida Statutes, is amended to read:

161.143 Inlet management; planning, prioritizing, funding, approving, and implementing projects.—

(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and that are ranked according to the criteria established under subsection (2).

(e) Notwithstanding paragraphs (a) and (b), and for the *2016-2017* ~~2015-2016~~ fiscal year only, the amount allocated for inlet management funding is provided in the *2016-2017* ~~2015-2016~~ General Appropriations Act. This paragraph expires July 1, *2017* ~~2016~~.

Section 82. In order to implement Specific Appropriations 1533 and 1534 of the 2016-2017 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the *2016-2017* ~~2015-2016~~ fiscal year only:~~,~~

1. The amount of $15,156,206 ~~$17.4 million~~ to only the Division of State Lands within the Department of Environmental Protection for the Board of Trustees Florida Forever Priority List land acquisition projects.

2. Thirty-five million dollars to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and s. 570.71.

3.a. Notwithstanding any allocation required pursuant to paragraph (c), $10 million shall be allocated to the Florida Communities Trust for projects acquiring conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities.

b. The Department of Environmental Protection may waive the local government matching fund requirement of paragraph (c) for projects acquiring conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities.

c. Notwithstanding sub-subparagraphs a. and b., any funds required to be used to acquire conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities which have not been awarded for those purposes by May 1, 2017, may be awarded to redevelop or renew outdoor recreational facilities on public lands, including recreational trails, parks, and urban open spaces, together with improvements required to enhance recreational enjoyment and public access to public lands, if such redevelopment and renewal is primarily geared toward enhancing recreational opportunities for individuals with unique abilities. The department may waive the local matching requirement of paragraph (c) for such redevelopment and renewal projects.

This paragraph expires July 1, *2017* ~~2016~~.

Section 83. In order to implement Specific Appropriation 1698A of the 2016-2017 General Appropriations Act, subsection (4) is added to section 375.075, Florida Statutes, to read:

375.075 Outdoor recreation; financial assistance to local governments.—

(4)(a) For the 2016-2017 fiscal year:

1. Notwithstanding any other provision of this section, at least $3 million of the program funds for projects must be used exclusively for projects that provide recreational enhancements and opportunities for individuals with unique abilities. The department shall conduct a separate grant application process exclusively for such projects. The department shall make the schedule for the grant application process for projects that provide recreational enhancements and opportunities for individuals with unique abilities publicly available and shall award the grants for such projects by December 31, 2016.

2. Notwithstanding subsection (3), a local government may submit up to three grant applications for projects, if at least one of those projects provides recreational enhancements and opportunities for individuals with unique abilities. The maximum project grant for each project application that provides recreational enhancements and opportunities for individuals with unique abilities may not exceed $500,000 in state funds.

(b) The selection criteria used by the department for grant applications submitted pursuant to this subsection shall prioritize projects that allocate the greatest share of state funds to provide recreational enhancements and opportunities for individuals with unique abilities.

(c) The term "projects that provide recreational enhancements and opportunities for individuals with unique abilities" means those projects that incorporate adaptations or modifications to the design and development of recreational resources or equipment to meet the needs of all potential participants including those with physical or developmental disabilities.

(d) This subsection expires July 1, 2017.

Section 84. In order to implement Specific Appropriation 1534 of the 2016-2017 General Appropriations Act, paragraph (h) is added to subsection (2) of section 380.507, Florida Statutes, to read:

380.507 Powers of the trust.—The trust shall have all the powers necessary or convenient to carry out the purposes and provisions of this part, including:

(2) To undertake, coordinate, or fund activities and projects which will help bring local comprehensive plans into compliance and help implement the goals, objectives, and policies of the conservation, recreation and open space, and coastal elements of local comprehensive plans, or which will otherwise serve to conserve natural resources and resolve land use conflicts, including, but not limited to:

(h) Projects that provide accessibility, availability, or adaptability of conservation or recreation lands for individuals with unique abilities. The term "projects that provide recreational enhancements and opportunities for individuals with unique abilities" means those projects that incorporate adaptations or modifications to the design and development of recreational resources or equipment to meet the needs of all potential participants including those with physical or developmental disabilities. This paragraph expires July 1, 2017.

Section 85. In order to implement Specific Appropriations 1599, 1599A, 1599B, and 1740A of the 2016-2017 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the *2016-2017* ~~2015-2016~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment ~~early~~ restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, *2017* ~~2016~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 86. In order to implement specific appropriations from the Water Quality Assurance Trust Fund within the Department of Environmental Protection contained in the 2016-2017 General Appropriations Act, paragraph (b) of subsection (2) of section 206.9935, Florida Statutes, is amended to read:

206.9935 Taxes imposed.—

(2) TAX FOR WATER QUALITY.—

(b) The excise tax shall be the applicable rate as specified in subparagraph 1. per barrel or per unit of pollutant, or equivalent measure as established by the department, produced in or imported into the state. If the unobligated balance of the Water Quality Assurance Trust Fund is or falls below $3 million, the tax shall be increased to the applicable rates specified in subparagraph 2. and shall remain at said rates until the unobligated balance in the fund exceeds $5 million, at which time the tax shall be imposed at the rates specified in subparagraph 1. If the unobligated balance of the fund exceeds $12 million, the levy of the tax shall be discontinued until the unobligated balance of the fund falls below $5 million, at which time the tax shall be imposed at the rates specified in subparagraph 1. Changes in the tax rates pursuant to this paragraph shall take effect on the first day of the month after 30 days' notification to the Department of Revenue when the unobligated balance of the fund falls below or exceeds a limit set pursuant to this paragraph. The unobligated balance of the Water Quality As-

surance Trust Fund as it relates to determination of the applicable excise tax rate shall exclude the unobligated balances of funds of the Dry Cleaning, Operator Certification, and nonagricultural nonpoint source programs, and other required reservations of fund balance. The unobligated balance in the Water Quality Assurance Trust Fund is based upon the current unreserved fund balance, projected revenues, authorized legislative appropriations, and funding for the department's base budget for the subsequent fiscal year. *Revenues for penalties collected pursuant to s. 403.121(11) and all moneys recovered under s. 373.430(7) are exempt from the calculation of the unobligated balance of the Water Quality Assurance Trust Fund.* Determination of the unobligated balance of the Water Quality Assurance Trust Fund shall be performed annually subsequent to the annual legislative appropriations becoming law.

1. As provided in this paragraph, the tax shall be 2.36 cents per gallon of solvents, 1 cent per gallon of motor oil or other lubricants, and 2 cents per barrel of petroleum products, pesticides, ammonia, and chlorine.

2. As provided in this paragraph, the tax shall be 5.9 cents per gallon of solvents, 2.5 cents per gallon of motor oil or other lubricants, 2 cents per barrel of ammonia, and 5 cents per barrel of petroleum products, pesticides, and chlorine.

Section 87. *The amendment made by this act to s. 206.9935(2)(b), Florida Statutes, expires July 1, 2017, and the text of that paragraph shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 88. In order to implement Specific Appropriation 1670 of the 2016-2017 General Appropriations Act, subsection (5) of section 403.709, Florida Statutes, is amended to read:

403.709 Solid Waste Management Trust Fund; use of waste tire fees.—There is created the Solid Waste Management Trust Fund, to be administered by the department.

(5)(a) Notwithstanding subsection (1), a solid waste landfill closure account is established within the Solid Waste Management Trust Fund to provide funding for the closing and long-term care of solid waste management facilities. The department may use funds from the account to contract with a third party for the closing and long-term care of a solid waste management facility if:

1. The facility has, ~~or~~ had*, or was not required to obtain* a department permit to operate the facility;

2. The permittee*, where required by permit or rule,* provided proof of financial assurance for closure in the form of an insurance certificate *or an alternative form of financial assurance mechanism established pursuant to s. 403.7125*;

3. *The department has ordered the facility closed or has deemed the facility abandoned.* ~~The facility is deemed to be abandoned or was ordered to close by the department;~~

4. *The* closure *of the facility* is accomplished in substantial accordance with a closure plan approved by the department; and

5. The department has *sufficient* ~~written~~ documentation *to confirm that the issuer of the* ~~that the~~ insurance ~~company issuing the closure insurance~~ policy *or alternative form of financial insurance* will provide or reimburse the funds required to complete *the* closing and long-term care of the facility.

(b) The department shall deposit *all* ~~the~~ funds received from the *insurer or other parties for reimbursing* ~~insurance company as reimbursement for~~ the costs of closing or long-term care of the facility *under this subsection* into the solid waste landfill closure account.

(c) If the amount available under the insurance policy or alternative form of financial assurance is insufficient, or is otherwise unavailable, to perform or complete the facility closing or long-term care under this subsection, and the department has used all such funds from the insurance policy or alternative form of financial assurance, the department may use funds from the Solid Waste Management Trust Fund to pay for or reimburse additional expenses needed for performing or completing the approved facility closure or long—term care activities.

(d)~~(c)~~ This subsection expires July 1, *2017* ~~2016~~.

Section 89. Effective upon this becoming a law and in order to implement Specific Appropriation 1674 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration of subsection (5) of section 403.7095, Florida Statutes, which occurred on July 1, 2015, that subsection is revived, reenacted, and amended, and subsection (6) is added to that section, to read:

403.7095 Solid waste management grant program.—

(5) Notwithstanding any other provision of this section, and for the *2015-2016* ~~2014-2015~~ fiscal year only, the Department of Environmental Protection shall award the sum of $3 million in grants *in the 2015-2016 fiscal year* equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, *2016* ~~2015~~.

(6) Notwithstanding any other provision of this section, and for the 2016-2017 fiscal year only, the Department of Environmental Protection shall award the sum of $3 million in grants in the 2016-2017 fiscal year equally to counties having populations of fewer than 110,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2017.

Section 90. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2016-2017 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July *2016* ~~2015~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the *2016-2017* ~~2015-2016~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, *2017* ~~2016~~.

Section 91. *(1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2016-2017 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) This section expires July 1, 2017.

Section 92. In order to implement Specific Appropriation 1597A of the 2016-2017 General Appropriations Act, subsection (9) of section 376.3071, Florida Statutes, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(9) INVESTMENTS; INTEREST.—Moneys in the fund which are not needed currently to meet the obligations of the department in the exercise of its responsibilities under this section and s. 376.3073 shall be deposited with the Chief Financial Officer to the credit of the fund and may be invested in such manner as provided by law. The interest received on such investment shall be credited to the fund. Any provisions of law to the contrary notwithstanding, such interest may be freely transferred between the trust fund and the Water Quality Assurance Trust Fund in the discretion of the department *or as authorized in the General Appropriations Act*.

Section 93. *The amendment made by this act to s. 376.3071(9), Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 94. *In order to implement the proviso language associated with Specific Appropriation 1671 of the 2016-2017 General Appropriations Act relating to the cleanup of petroleum contamination sites, the Department of Environmental Protection may not require payment of program copayments and may not require submission of the limited contamination assessment report as provided in s. 376.3071(13)(c), Florida Statutes. The use of funds appropriated in the 2016-2017 fiscal year may not be applied towards the funding limits provided in sections 376.3071(13) and 376.3072(2), Florida Statutes. This section expires July 1, 2017.*

Section 95. In order to implement Specific Appropriation 1671 of the 2016-2017 General Appropriations Act, paragraph (q) of subsection (4) of section 376.3071, Florida Statutes, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(4) USES.—Whenever, in its determination, incidents of inland contamination related to the storage of petroleum or petroleum products may pose a threat to the public health, safety, or welfare, water resources, or the environment, the department shall obligate moneys available in the fund to provide for:

(q) Payments for program deductibles, copayments, and limited contamination assessment reports that otherwise would be paid by another state agency for state-funded petroleum contamination site rehabilitation. This paragraph expires July 1, *2017* ~~2016~~.

The Inland Protection Trust Fund may only be used to fund the activities in ss. 376.30-376.317 except ss. 376.3078 and 376.3079. Amounts on deposit in the fund in each fiscal year shall first be applied or allocated for the payment of amounts payable by the department pursuant to paragraph (n) under a service contract entered into by the department pursuant to s. 376.3075 and appropriated in each year by the Legislature before making or providing for other disbursements from the fund. This subsection does not authorize the use of the fund for cleanup of contamination caused primarily by a discharge of solvents as defined in s. 206.9925(6), or polychlorinated biphenyls when their presence causes them to be hazardous wastes, except solvent contamination which is the result of chemical or physical breakdown of petroleum products and is otherwise eligible. Facilities used primarily for the storage of motor or diesel fuels as defined in ss. 206.01 and 206.86 are not excluded from eligibility pursuant to this section.

Section 96. *In order to implement Specific Appropriation 2632 of the 2016-2017 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license plates, such contract being in the same manner and for the same price as that paid by the department during the 2013-2014 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting used in the manufacture of such license plates, and in the event the sealed bids result in any savings in the sheeting costs, the corporation shall credit to the department an amount equal to 70 percent of the savings. The name of the county may not appear on any redesigned license plate. This section expires July 1, 2017.*

Section 97. In order to implement Specific Appropriation 1890 of the 2016-2017 General Appropriations Act, paragraph (b) of subsection (2) of section 339.2818, Florida Statutes, is amended to read:

339.2818 Small County Outreach Program.—

(2)(b) Notwithstanding paragraph (a), for the *2016-2017* ~~2015-2016~~ fiscal year, for purposes of this section, the term "small county" means any county that has a population of *170,000* ~~165,000~~ or less as determined by the most recent official estimate pursuant to s. 186.901. This paragraph expires July 1, *2017* ~~2016~~.

Section 98. In order to implement Specific Appropriation 1895 of the 2016-2017 General Appropriations Act, paragraph (i) of subsection (4) and paragraph (b) of subsection (5) of section 339.135, Florida Statutes, are amended, and notwithstanding the expiration of paragraph (j) of subsection (4) and paragraph (c) of subsection (5) of that section, which occurred on July 1, 2015, those paragraphs are revived, reenacted, and amended, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) Notwithstanding paragraph (a), and for the *2016-2017* ~~2015-2016~~ fiscal year only, the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, *2016* ~~2015~~, in the department's 5-year work program. This paragraph expires July 1, *2017* ~~2016~~.

(j) Notwithstanding paragraph (a) and for the *2016-2017* ~~2014-2015~~ fiscal year only, the department may use up to $15 million of appro-

priated funds to pay the costs of strategic and regionally significant transportation projects. Funds may be used to provide up to 75 percent of project costs for production-ready eligible projects. Preference shall be given to projects that support the state's economic regions, or that have been identified as regionally significant in accordance with s. 339.155(4)(c), (d), and (e), and that have an increased level of nonstate match. This paragraph expires July 1, *2017* ~~2015~~.

(5) ADOPTION OF THE WORK PROGRAM.—

(b) Notwithstanding paragraph (a), and for the *2016-2017* ~~2015-2016~~ fiscal year only, the department shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, *2016* ~~2015~~, in the department's 5-year work program. This paragraph expires July 1, *2017* ~~2016~~.

(c) Notwithstanding paragraph (a), and for the *2016-2017* ~~2014-2015~~ fiscal year only, the department may use appropriated funds to pay the costs of strategic and regionally significant transportation projects as provided in paragraph (4)(j). Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, *2016* ~~2014~~, in the department's 5-year work program. This paragraph expires July 1, *2017* ~~2015~~.

Section 99. In order to implement Specific Appropriation 1874 of the 2016-2017 General Appropriations Act, subsection (10) of section 341.302, Florida Statutes, is reenacted to read:

341.302 Rail program; duties and responsibilities of the department.—The department, in conjunction with other governmental entities, including the rail enterprise and the private sector, shall develop and implement a rail program of statewide application designed to ensure the proper maintenance, safety, revitalization, and expansion of the rail system to assure its continued and increased availability to respond to statewide mobility needs. Within the resources provided pursuant to chapter 216, and as authorized under federal law, the department shall:

(10)(a) Administer rail operating and construction programs, which programs shall include the regulation of maximum train operating speeds, the opening and closing of public grade crossings, the construction and rehabilitation of public grade crossings, the installation of traffic control devices at public grade crossings, the approval and implementation of quiet zones, and administration of the programs by the department, including participation in the cost of the programs.

(b) Provide grant funding to assist with the implementation of quiet zones that have been approved by the department, which funding may not exceed 50 percent of the nonfederal and nonprivate share of the total costs of any quiet zone capital improvement project.

(c) Coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans.

(d) Monitor crossing incidents at approved quiet zone locations and suspend the operation of a quiet zone at any time the department determines that a significant deterioration in safety is resulting from quiet zone implementation.

Section 100. *The amendment to s. 341.302(10), Florida Statutes, as carried forward by this act from chapter 2014-53, Laws of Florida, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 101. In order to implement Specific Appropriation 1889 of the 2016-2017 General Appropriations Act, and notwithstanding the expiration date in section 66 of chapter 2015-222, Laws of Florida, subsection (3) of section 339.2816, Florida Statutes, is reenacted and amended, and paragraph (a) of subsection (4) of that section is amended, to read:

339.2816 Small County Road Assistance Program.—

(3) In the *2016-2017* ~~2015-2016~~ fiscal year, up to $50 million from the State Transportation Trust Fund may be used for the purposes of funding the Small County Road Assistance Program as described in this section.

(4)(a) Small counties shall be eligible to compete for funds that have been designated for the Small County Road Assistance Program for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads shall not be eligible for funding under the program*, except where the department determines that widening of existing lanes as part of a resurfacing or reconstruction project is necessary to address safety concerns.*

Section 102. *The amendment made by this act to s. 339.2816(3) and (4), Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2015, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 103. In order to implement Specific Appropriation 2224 of the 2016-2017 General Appropriations Act, subsection (10) of section 420.9072, Florida Statutes, is amended to read:

420.9072 State Housing Initiatives Partnership Program.—The State Housing Initiatives Partnership Program is created for the purpose of providing funds to counties and eligible municipalities as an incentive for the creation of local housing partnerships, to expand production of and preserve affordable housing, to further the housing element of the local government comprehensive plan specific to affordable housing, and to increase housing-related employment.

(10) Notwithstanding ss. 420.9071(26) and 420.9075(5) and subsection (7), for the *2016-2017* ~~2015-2016~~ fiscal year:

(a) The term "rent subsidies" means ongoing monthly rental assistance.

(b) Up to 25 percent of the funds made available in each county and each eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies as provided in paragraph (c).

(c) A county or an eligible municipality may expend its portion of the local housing distribution to provide the following types of rental assistance and rent subsidies:

1. Security and utility deposit assistance.

2. Eviction prevention subsidies not to exceed 6 months' rent.

3. Rent subsidies for very-low-income households with at least one adult who is a person with special needs as defined in s. 420.0004 or a person who is homeless as defined in s. 420.621 when the person initially qualified for a rent subsidy. The period of rental subsidy may not exceed 12 months for any eligible household or person.

(d) This subsection expires July 1, *2017* ~~2016~~.

Section 104. In order to implement Specific Appropriation 2223 of the 2016-2017 General Appropriations Act, subsection (10) of section 420.5087, Florida Statutes, is amended to read:

420.5087 State Apartment Incentive Loan Program.—There is hereby created the State Apartment Incentive Loan Program for the purpose of providing first, second, or other subordinated mortgage loans or loan guarantees to sponsors, including for-profit, nonprofit, and public entities, to provide housing affordable to very-low-income persons.

(10)(a) Notwithstanding subsection (3), for the *2016-2017* ~~2015-2016~~ fiscal year, the reservation of funds for the tenant groups within each notice of fund availability shall be:

1. Not less than 10 percent of the funds available at that time for the following tenant groups:

a. Families;

b. Persons who are homeless;

c. Persons with special needs; and

d. Elderly persons.

2. Not less than 5 percent of the funds available at that time for the commercial fishing workers and farmworkers tenant group.

(b) *Notwithstanding any other provision of this section for the 2016-2017 fiscal year, the corporation shall issue a notice of funds availability of $20 million for loans to construct workforce housing to serve primarily low-income persons, as defined in s. 420.0004, and, in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of area median income when strategies are included in the local housing assistance plan to serve these households.*

(c) This subsection expires July 1, *2017* ~~2016~~.

Section 105. In order to implement Specific Appropriation 1856 of the 2016-2017 General Appropriations Act, subsection (30) is added to section 427.013, Florida Statutes, to read:

427.013 The Commission for the Transportation Disadvantaged; purpose and responsibilities.—The purpose of the commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. The goal of this coordination is to assure the cost-effective provision of transportation by qualified community transportation coordinators or transportation operators for the transportation disadvantaged without any bias or presumption in favor of multioperator systems or not-for-profit transportation operators over single operator systems or for-profit transportation operators. In carrying out this purpose, the commission shall:

(30) For the 2016-2017 fiscal year and notwithstanding any other provision of this section:

(a) Allocate, from funds provided in the General Appropriations Act, to community transportation coordinators who do not receive Urbanized Area Formula funds pursuant to 49 U.S.C. s. 5307 to provide transportation services for persons with disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

(b) Award, from funds provided in the General Appropriations Act, competitive grants to community transportation coordinators to support transportation projects to:

1. Enhance access to health care, shopping, education, employment, public services, and recreation;

2. Assist in the development, improvement, and use of transportation systems in nonurbanized areas;

3. Promote the efficient coordination of services;

4. Support inner-city bus transportation; and

5. Encourage private transportation providers to participate.

(c) This subsection expires July 1, 2017.

Section 106. In order to implement Specific Appropriation 2644 of the 2016-2017 General Appropriations Act, subsection (9) is added to section 216.292, Florida Statutes to read:

216.292 Appropriations nontransferable; exceptions.—

(9) Notwithstanding subsections (2), (3), and (4), and for the 2016-2017 fiscal year only, the Department of Highway Safety and Motor Vehicles, with the approval of the Executive Office of the Governor, and after 14 days' notice, may transfer up to $6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund between appropriations categories as needed to realign funds based upon the cost-benefit analysis that analyzes the different options, including cloud computing services, for securing the hardware and software necessary to upgrade the department's existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset, and acquire a managed disaster recovery service. Such transfers are subject to the notice and objection provisions of s. 216.177. This subsection expires July 1, 2017.

Section 107. In order to implement Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 of the 2016-2017 General Appropriations Act, paragraph (g) of subsection (7) of section 339.135, Florida Statutes, is amended, and subsection (h) is added to that subsection, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g) Any work program amendment*, except an amendment subject to paragraph (h),* which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission. If a meeting of the Legislative Budget Commission cannot be held within 30 days of the department submitting an amendment to the Legislative Budget Commission, then the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to the provisions of s. 216.177.

(h) Any work program amendment that adds a new project, construction phase, right-of-way phase, or public transportation phase to the adopted work program and which is estimated to cost over $5 million is subject to approval by the Legislative Budget Commission. Such amendment may not include any other proposed work program amendment described in paragraph (c). The department shall provide a narrative description of the project or project phase, a written justification for the addition of such project or project phase to the adopted work program, and an explanation describing the reason that delaying approval of the addition of the project or project phase would be detrimental to the interests of the state. After any such project or project phase is added to the adopted work program, that project or project phase may not be advanced before the adoption of the work program for the subsequent fiscal year. If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission, President of the Senate, and Speaker of the House of Representatives jointly may authorize such amendment to be approved pursuant to the provisions of s. 216.177.

Section 108. *The amendment made by this act to s. 339.135(7), Florida Statutes, expires July 1, 2017, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 109. Effective upon this act becoming a law, in order to implement Specific Appropriation 2580 and section 85 of the 2016-2017 General Appropriations Act, subsection (3) of section 321.04, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3) The Department of Highway Safety and Motor Vehicles shall assign one patrol officer to the office of the Governor *at the discretion of the Lieutenant Governor*; said patrol officer so assigned shall be selected by the Governor and shall have rank and pay not less than that of a lieutenant of the Florida Highway Patrol, and said patrol officer so assigned *to the Lieutenant Governor* shall be paid by said department from the appropriation made to said department; said patrol officer shall have and receive all other benefits provided for in this chapter or any other statute now in existence or hereinafter enacted.

(4) For the 2015-2016 and 2016-2017 fiscal years, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member.

Section 110. *The amendments made by this act to s. 321.04, Florida Statutes, expire July 1, 2017, and the text of that section shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 111. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2016-2017 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is reenacted to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review.

Section 112. *The amendment to s. 216.292(2)(a), Florida Statutes, as carried forward by this act from chapter 2015-222, Laws of Florida, expires July 1, 2017, and the text of that paragraph shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 113. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2016-2017 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2017.

Section 114. In order to implement appropriations for salaries and benefits in the 2016-2017 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the *2016-2017* ~~2015-2016~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, *2017* ~~2016~~.

Section 115. *In order to implement Specific Appropriations 2652 and 2653 of the 2016-2017 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2016-2017 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2017.*

Section 116. In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2016-2017 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 117. *The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2017, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 118. *In order to implement the issuance of new debt authorized in the 2016-2017 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2016-2017 fiscal year should be implemented and is in the best interest of the state. This section expires July 1, 2017.*

Section 119. *In order to implement appropriations in the 2016-2017 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees shall be limited during the 2016-2017 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2017.*

Section 120. *In order to implement appropriations in the 2016-2017 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $150 per day. An employee may expend his or her own funds for any lodging expenses in excess of $150 per day. This section expires July 1, 2017.*

Section 121. *In order to implement appropriations in the 2016-2017 General Appropriations Act for executive branch and judicial branch employee travel, the executive branch state agencies and the judicial branch must collaborate with the Executive Office of the Governor to implement the statewide travel management system funded in Specific Appropriation 1965A in the 2016-2017 General Appropriations Act. For the purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must use the statewide travel management system. This section expires July 1, 2017.*

Section 122. In order to implement section 8 of the 2016-2017 General Appropriations Act, section 110.12315, Florida Statutes, is reenacted to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) The department shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy pursuant to contractual claims-processing provisions. Nothing in this section may be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail pharmacies participating in the program must be reimbursed at a uniform rate and subject to uniform conditions, according to the terms and conditions of the plan.

(b) There shall be a 30-day supply limit for prescription card purchases, a 90-day supply limit for maintenance prescription drug purchases, and a 90-day supply limit for mail order or mail order prescription drug purchases.

(c) The pharmacy dispensing fee shall be negotiated by the department.

(3) Pharmacy reimbursement rates shall be as follows:

(a) For mail order and specialty pharmacies contracting with the department, reimbursement rates shall be as established in the contract.

(b) For retail pharmacies, the reimbursement rate shall be at the same rate as mail order pharmacies under contract with the department.

(4) The department shall maintain the preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

(5) The department shall maintain a list of maintenance drugs.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs filled up to three times as a 30-day supply through a retail pharmacy; thereafter, prescriptions for the same maintenance drug must be filled as a 90-day supply either through the

department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs filled as a 90-day supply either through a mail order pharmacy or through a retail pharmacy.

(6) Copayments made by health plan members for a 90-day supply through a retail pharmacy shall be the same as copayments made for a 90-day supply through the department's contracted mail order pharmacy.

(7) The department shall establish the reimbursement schedule for prescription pharmaceuticals dispensed under the program. Reimbursement rates for a prescription pharmaceutical must be based on the cost of the generic equivalent drug if a generic equivalent exists, unless the physician prescribing the pharmaceutical clearly states on the prescription that the brand name drug is medically necessary or that the drug product is included on the formulary of drug products that may not be interchanged as provided in chapter 465, in which case reimbursement must be based on the cost of the brand name drug as specified in the reimbursement schedule adopted by the department.

(8) The department shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription medicines to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(9) The department shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long-term-maintenance medication in lieu of acute therapy medication.

(10) Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department.

(11) Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2013, for the State Group Health Insurance Standard Plan:

1. For generic drug with card $7.

2. For preferred brand name drug with card $30.

3. For nonpreferred brand name drug with card $50.

4. For generic mail order drug $14.

5. For preferred brand name mail order drug $60.

6. For nonpreferred brand name mail order drug $100.

(b) Effective January 1, 2006, for the State Group Health Insurance High Deductible Plan:

1. Retail coinsurance for generic drug with card 30%.

2. Retail coinsurance for preferred brand name drug with card 30%.

3. Retail coinsurance for nonpreferred brand name drug with card 50%.

4. Mail order coinsurance for generic drug 30%.

5. Mail order coinsurance for preferred brand name drug 30%.

6. Mail order coinsurance for nonpreferred brand name drug 50%.

(c) The department shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

Section 123. *(1) The amendment to s. 110.12315(2)(b), Florida Statutes, as carried forward by this act from chapter 2014-53, Laws of Florida, expires July 1, 2017, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

(2) The amendments to s. 110.12315(2)(c) and (3)-(6), Florida Statutes, as carried forward by this act from chapter 2014-53, Laws of Florida, expire July 1, 2017, and the text and numbering of those provisions shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

(3) The amendment to s. 110.12315(7), Florida Statutes, as carried forward by this act from chapter 2014-53, Laws of Florida, expires July 1, 2017, and shall revert to the text of that subsection in existence on December 31, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 124. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2016-2017 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2017.*

Section 125. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2016-2017 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2016-2017 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 126. *If any other act passed during the 2016 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 127. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 128. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2016; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2016.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2016-2017 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; specifying the required ad valorem tax millage contribution by certain district school boards for certain funded construction projects; amending s. 11.45, F.S.; requiring the Auditor General to conduct audits of the Florida School for the Deaf and Blind; creating s. 1001.66, F.S.; creating a Florida College System Performance-Based Incentive for Florida College System institutions;

requiring the State Board of Education to adopt certain metrics and benchmarks; providing for funding and allocation of the incentives; authorizing the state board to withhold an institution's incentive under certain circumstances; providing for reporting and rulemaking by the state board; creating s. 1001.67, F.S.; establishing the Distinguished Florida College System institution program; specifying the excellence standards for purposes of the program; prescribing minimum criteria for an institution to receive a distinguished college designation; specifying that designated institutions are eligible for funding as provided in the General Appropriations Act; amending s. 1001.7065, F.S.; deleting obsolete provisions; revising the academic and research excellence standards for the preeminent state research universities program; creating the "emerging preeminent state research university" designation; requiring an emerging preeminent state research university to submit a certain plan to the board and meet certain expectations to receive certain funds; providing for the distribution of certain funding increases; deleting the preeminent state research university enhancement initiative; authorizing a preeminent state research university to consider certain courses as a part of the general education requirements; providing that such courses are in addition to certain required courses; authorizing a preeminent state research university to require that such courses be earned at the university; authorizing the board to identify and grant certain authority and flexibility to emerging preeminent state research universities; amending s. 1001.92, F.S.; requiring performance-based metrics to include thresholds for added value of certain degrees; requiring the Board of Governors to develop an implementation plan for specified metrics relating to the employment of students with specified degrees by a specified fiscal year and provide the plan to the Governor and Legislature by a specified date; requiring the board to establish minimum performance funding eligibility thresholds; prohibiting a state university that fails to meet a certain threshold from eligibility for a share of the state's investment performance funding; requiring the board to adopt regulations; amending s. 1008.46, F.S.; revising the date by which the Board of Governors must submit a specific report; amending s. 1009.23, F.S.; revising provisions relating to the Florida College System institution distance learning course user fee; providing that the fee may not exceed a specified amount per credit hour; requiring that an increase in the current fee be approved by the State Board of Education; amending s. 1009.24, F.S.; revising provisions relating to the state university distance learning course fee; providing that the fee may not exceed a specified amount per credit hour; requiring each state university board of trustees to report specified information relating to the fee to the Board of Governors by a specified date; amending ss. 1009.50, 1009.505, 1009.51, and 1009.52, F.S., relating to the Florida Public Student Assistance Grant Program, the Florida Public Postsecondary Career Education Student Assistance Grant Program, the Florida Private Student Assistance Grant Program, and the Florida Postsecondary Student Assistance Grant Program; requiring the expected family contribution and all other aid available to a student be accounted and considered when determining a student's unmet need; requiring participating institutions to conduct an assessment of the available financial resources for each student; requiring certain funding mechanisms to be included in the assessment; revising the priority in the distribution of grant moneys; revising reporting requirements for participating institutions; amending s. 1011.62, F.S.; revising the method for allocating funds for exceptional student education programs; extending by 1 fiscal year the requirement that specified school districts use certain funds toward additional intensive reading instruction; specifying the method for determining the 300 lowest-performing elementary schools; requiring categorical funds for supplemental academic instruction to be provided in the Florida Education Finance Program as set forth in the General Appropriations Act; specifying the method of determining the allocation of categorical funding; providing for the recalculation of categorical funding; requiring an allocation to be prorated if certain conditions exist; revising the computation of the district sparsity index for districts that meet certain criteria; deleting obsolete language; providing for funding of the district digital classrooms allocation; abrogating the scheduled expiration and reversion of specified amendments to s. 1011.62, F.S., relating to the federally connected student supplement; providing for expiration; prohibiting an under allocation in a prior year caused by a school district error from being the basis for certain allocation adjustments; amending s. 1011.71, F.S.; conforming a cross-reference; providing for the future expiration and reversion of specified statutory text; amending s. 1012.39, F.S.; providing requirements regarding liability insurance for students performing clinical field experience; creating s. 1012.731, F.S.; providing legislative intent; establishing the Florida Best and Brightest Teacher Scholarship Program; providing eligibility criteria; requiring a school district to annually submit the number of eligible classroom teachers to the Department of Education; providing for funding and the disbursement of funds; defining the term "school district"; amending s. 1012.75, F.S.; extending by 1 year the expiration date for the educator liability insurance program; amending s. 1013.64, F.S.; revising capital outlay full-time equivalent membership; providing that certain prekindergarten exceptional students are included in the membership; revising the calculation of capital outlay membership; amending s. 1004.935, F.S.; extending the date by which the Adults with Disabilities Workforce Education Pilot Program may operate; providing for the future expiration and reversion of specified statutory text; amending s. 1004.345, F.S.; extending by 1 year the requirement that the Florida Polytechnic University meet specified criteria established by the Board of Governors; creating s. 1004.344, F.S.; creating the Florida Center for the Partnerships for Arts Integrated Teaching within the University of South Florida Sarasota/Manatee; providing goals of the center; authorizing the Florida Fund for Minority Teachers, Inc. to expend up to a specified percentage of appropriated funds and up to a specified amount from available funds for administration; amending s. 1009.986, F.S.; authorizing the extension of the date by which the Florida ABLE, Inc., must establish and administer the Florida ABLE program upon the occurrence of specified events; revising provisions regarding required elements of the participation agreement; prohibiting the Office of Early Learning from adopting a kindergarten readiness rate for certain Voluntary Prekindergarten Education Program years; specifying that certain prekindergarten providers and public schools shall remain on probation; amending s 1011.62, F.S.; revising the adjustment formula to the Prior Period Funding Adjustment Millage for a specified year; providing for the future expiration and reversion of specified statutory text; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs; amending s. 393.063, F.S.; revising the definition of the term "developmental disability" and defining the term "Phelan-McDermid syndrome"; providing for the future expiration and reversion of specified statutory text; amending s. 393.065, F.S.; requiring the Agency for Persons with Disabilities to offer enrollment in the Medicaid home and community-based waiver program to certain individuals; specifying criteria for enrollment prioritization; requiring the agency to allow an individual who meets specified eligibility requirements to receive home and community-based services if a parent or legal guardian is an active-duty servicemember who is transferred to this state; requiring the agency to allow certain individuals with Phelan-McDermid syndrome to receive home and community-based services; providing that individuals remaining on the wait list are not entitled to a hearing in accordance with federal law or an administrative proceeding under state law; authorizing the agency and the Agency for Health Care Administration to adopt rules specifying tools for prioritizing waiver enrollments within categories; specifying the requirements that apply to the iBudgets of clients in the home and community-based services waiver program until the Agency for Persons with Disabilities adopts a new allocation algorithm and methodology by final rule; providing for application of the new allocation algorithm and methodology after adoption of the final rule; providing requirements for an increase in iBudget funding allocations; reenacting s. 393.067(15), F.S., relating to contracts between the Agency for Persons with Disabilities and licensed facilities; providing contingent abrogation of the scheduled expiration and reversion of amendments to s. 393.067(15), F.S., pursuant to s. 24 of chapter 2015-222, Laws of Florida; providing for the future expiration and reversion of specified statutory text; reenacting s. 393.18, F.S., relating to the comprehensive transitional education program; providing contingent abrogation of the scheduled expiration and reversion of amendments to s. 393.18, F.S., pursuant to s. 26 of chapter 2015-222, Laws of Florida; providing for the future expiration and reversion of specified statutory text; amending s. 296.37, F.S.; extending for 1 fiscal year the requirement that certain residents of a veterans' nursing home contribute to their maintenance and support; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding based upon a specified model, methodology, and framework; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; providing that certain funds provided for training purposes shall be allocated to community-based lead agencies based on a training needs assessment conducted by the Department of Children and Families; requiring the Agency for Health Care Administration to ensure that nursing facility

residents who are eligible for funds to transition to home and community-based services waivers have resided in a skilled nursing facility for a specified period; requiring the Agency for Health Care Administration and the Department of Elderly Affairs to prioritize individuals for enrollment in the Medicaid Long-Term Care Waiver program using a certain frailty-based screening; authorizing the Agency for Health Care Administration to adopt rules and enter into certain interagency agreements with respect to program enrollment; authorizing the agency to delegate certain responsibilities with respect to program enrollment to the Department of Elderly Affairs; authorizing the Department of Elderly Affairs to delegate certain functions to its contractors; amending s. 409.911, F.S.; requiring the Agency for Health Care Administration to distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity services as set forth in the General Appropriations Act; amending s. 409.9113, F.S.; requiring the Agency for Health Care Administration to make disproportionate share payments to teaching hospitals as set forth in the General Appropriations Act; amending s. 409.9119, F.S.; requiring the Agency for Health Care Administration to make disproportionate share payments to specialty hospitals for children, as set forth in the General Appropriations Act; amending s. 893.055, F.S.; authorizing the Department of Health to use certain funds to administer the prescription drug monitoring program; prohibiting the use of funds received from a settlement agreement to administer the program; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; authorizing the Department of Legal Affairs to expend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; extending for 1 fiscal year the authority for a municipality to expend funds from its special law enforcement trust fund to reimburse its general fund for certain moneys advanced from the general fund; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; prohibiting the Department of Corrections from transferring funds from a salaries and benefits category to another category, other than a salaries and benefits category, unless approved by the Legislative Budget Commission; authorizing the Department of Corrections to submit certain budget amendments to transfer funds into the Inmate Health Services category; providing that such transfers are subject to notice, review and objection procedures; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine if the county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer funds withheld to specified trust funds; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements require a reduction in deductions for amounts owed by a county; amending s. 27.5304, F.S.; revising certain limitations on compensation for private court-appointed counsel; providing for the future expiration and reversion of specified statutory text; requiring the Department of Management Services to organize a work group to develop a law enforcement officers' career development plan; specifying the representatives to be included in the work group; providing issues to be addressed in the plan; requiring the work group to conduct meetings and develop a career development proposal to be submitted to the Governor and Legislature by a specified date; requiring the Justice Administrative Commission to provide funds to the clerks of court for specified uses related to juries; providing procedures for clerks of court to receive such funds; providing an apportionment methodology if funds are estimated to be insufficient to pay all amounts requested; requiring the clerks of court to pay amounts in excess of appropriated amounts; prohibiting the Department of Juvenile Justice from providing to certain nonfiscally contrained counties reimbursements or credits against identified juvenile detention center costs under specified circumstances; directing the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and Legislature by a specified date; reenacting s. 624.502, F.S., relating to the deposit of fees for service of process made upon the Chief Financial Officer or the Director of the Office of Insurance Regulation into the Administrative Trust Fund; providing for the future expiration and reversion of statutory text requiring the deposit of certain fees into the Administrative Trust Fund; reenacting s. 282.709(2)(a), F.S., relating to the creation and membership of the Joint Task Force on State Agency Law Enforcement Communications; providing for the future expiration and reversion of specified statutory text; specifying the amount of the transaction fee to be collected for use of the online procurement system; authorizing the Executive Office of the Governor to transfer funds appropriated for certain data processing services between departments for a specified purpose; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing agencies to transfer certain data processing funds to contract with a private sector cloud service under certain circumstances; specifying that such transfers are subject to certain notice, review, and objection procedures; authorizing the Executive Office of the Governor to transfer certain funds between agencies in order to allocate a reduction relating to SUNCOM Network services; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resource management services; providing for replacement of Florida Accounting Information Resource Subsystem; providing for project governance structure; amending s. 216.292, F.S.; authorizing the Executive Office of the Governor under specified circumstances to transfer funds between appropriations categories to provide for the relocation of certain state agencies and departments currently located at a specified location; specifying such transfers are subject to notice and objection; amending s. 161.143, F.S.; extending by 1 fiscal year the directive that the amount allocated for inlet management funding is provided in the General Appropriations Act; amending s. 259.105, F.S.; revising the distribution of certain proceeds from cash payments or bonds issued pursuant to the Florida Forever Act; amending s. 375.075, F.S.; requiring that a minimum percentage of funds for the Florida Recreation Development Assistance Program be used toward projects providing recreational enhancements and opportunities for people with unique abilities; requiring the Department of Environmental Protection to award grants by a specified date; revising the limitation on the number of grant applications a local government may submit under certain circumstances; requiring the department to prioritize projects that provide recreational enhancement and opportunities to people with unique abilities; defining the term "projects that provide recreational enhancements and opportunities for individuals with unique abilities"; amending s. 380.507, F.S.; revising the powers of the Florida Communities Trust to authorize the undertaking, coordination, and funding of projects that provide accessibility, availability, or adaptability of conservation or recreation lands for individuals with unique abilities; amending s. 216.181, F.S.; extending by 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 206.9935, F.S.; exempting specified revenues from the calculation of the unobligated balance of the Water Quality Assurance Trust Fund; providing for the future expiration and reversion of specified statutory text; amending s. 403.709, F.S.; revising the conditions under which the Department of Environmental Protection may use the solid waste landfill closure account within the Solid Waste Management Trust Fund to contract with a third party to close and provide long-term care of certain solid waste management facilities; authorizing the Department of Environmental Protection to use the Solid Waste Management Trust Fund under specified circumstances if amounts paid under an insurance policy or alternative financial assurance do not cover the cost of the closing or providing long-term care of a facility; reviving, reenacting, and amending s. 403.7095(5), F.S.; requiring the Department of Environmental Protection to award a certain sum of grant funds for specified solid waste management programs to counties that meet certain criteria; amending s. 215.18, F.S.; authorizing the Governor, if there is a specified deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing procedures for the transfer and repayment of the loan; providing a legislative determination that the repayment of the temporary loan is a constitutionally allowable use of such moneys; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Depart-

ment of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the department to retain a proportionate share of revenues; specifying a limit on distributions; amending s. 376.3071, F.S.; specifying that earned interest may be transferred between the Inland Protection Trust Fund and the Water Quality Assurance Trust Fund as authorized by the General Appropriations Act; providing for the future expiration and reversion of specified statutory text; prohibiting the Department of Environmental Protection from requiring payment of program copayments for the cleanup of certain petroleum contamination sites; prohibiting the department from requiring submission of the limited contamination assessment report; prohibiting the use of 2016-2017 funds from being be applied towards certain funding limits; amending s 376.3071, F.S.; requiring the Department of Environmental Protection under specified circumstances to obligate moneys in the Inland Protection Trust Fund for certain items that otherwise would be paid by another state agency for state-funded petroleum contamination site rehabilitation; requiring the Department of Highway Safety and Motor Vehicles to contract with a specified corporation to manufacture current or newly redesigned license plates; providing price specifications for such contract; specifying requirements to be met by the corporation in manufacturing such license plates; prohibiting the name of a county from appearing on redesigned license plates; amending s. 339.2818, F.S.; revising the definition of the term "small county" for purposes of the Small County Outreach Program; authorizing capacity improvements on county roads to be eligible for funding from the Small County Road Assistance Program under specified conditions; amending s. 339.135, F.S., and reviving, reenacting, and amending s. 339.135(4)(j) and (5)(c), F.S.; extending by 1 fiscal year provisions requiring the Department of Transportation to use appropriated funds for purposes related to the establishment of a multiuse trail system; authorizing the department to use up to a certain amount of appropriated funds for strategic and regionally significant transportation projects; reenacting s. 341.302(10), F.S., relating to the Department of Transportation's duties and responsibilities for the rail program; providing for the future expiration and reversion of specified statutory text; amending s. 339.2816, F.S.; specifying the amount of funding from the State Transportation Trust Fund that may be used for the Small County Road Assistance Program for the 2016-2017 fiscal year; authorizing capacity improvements on county roads to be eligible for funding from the Small County Road Assistance Program under specified conditions; providing for the future expiration and reversion of specified statutory text; amending s. 420.9072, F.S.; extending by 1 fiscal year provisions authorizing each county and eligible municipality to use its portion of the local housing distribution for certain purposes; amending s. 420.5087, F.S.; extending by 1 fiscal year provisions specifying the reservation of funds for the tenant groups within each notice of fund availability with respect to the State Apartment Incentive Loan Program; requiring the Florida Housing Finance Corporation to issue a notice of fund availability for loans to be used for certain purposes; amending s. 427.013, F.S.; requiring the Commission for the Transportation Disadvantaged to allocate and award appropriated funds for specified purposes; amending s. 216.292, F.S.; authorizing the Department of Highway Safety and Motor Vehicles, with approval of the Governor's Office, to transfer specified funds between appropriations categories to realign funds based on certain cost-benefit analysis; specifies that such transfers are subject to notice and objection provisions; providing for future expiration; amending s. 339.135, F.S.; providing for the adoption of certain Department of Transportation work program amendments estimated to cost more than a specified dollar amount; amending s. 321.04, F.S.; requiring the Department of Highway Safety and Motor Vehicles to assign a highway patrol officer, at the written request of a Cabinet member or the Lieutenant Governor, to that Cabinet member or the Lieutenant Governor, under specified circumstances; providing for future expiration; reenacting s. 216.292(2)(a), F.S., relating to exceptions for nontransferable appropriations; providing for the future expiration and reversion of statutory text related to nontransferable appropriations; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending by 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature shall be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text related to the source and use of specified trust funds; providing a legislative determination that the issuance of new debt is in the best interests of the state; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; requiring executive branch state agencies and the judicial branch to collaborate with the Executive Office of the Governor regarding the statewise travel management system and to use such system; placing a monetary cap on the amount of money available for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; reenacting s. 110.12315, F.S., relating to the state employees' prescription drug program; providing for the future expiration and reversion of statutory text related to the state employees' prescription drug program; prohibiting agencies from entering into contracts containing certain nondisclosure agreements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing an effective date.

On motion by Senator Lee, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—35

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Dean	Hutson	Sobel
Detert	Joyner	Soto
Diaz de la Portilla	Latvala	Stargel
Evers	Lee	

Nays—5

Bullard	Legg	Thompson
Clemens	Margolis	

Vote after roll call:

Yea to Nay—Sobel

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, and **HB 5101** which come before the Senate for a vote on March 11, 2016.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RECONSIDERATION OF RETURNING MESSAGE

On motion by Senator Garcia, the Senate reconsidered the vote by which—

CS for CS for CS for HB 221—A bill to be entitled An act relating to out-of-network health insurance coverage; amending s. 395.003, F.S.; requiring hospitals, ambulatory surgical centers, specialty hospitals, and urgent care centers to comply with certain provisions as a condition of licensure; amending s. 395.301, F.S.; requiring a hospital to post on its website certain information regarding its contracts with health insurers, health maintenance organizations, and health care practitioners and medical practice groups and specified notice to patients and prospective patients; amending s. 408.7057, F.S.; providing requirements for settlement offers between certain providers and health plans in a specified dispute resolution program; requiring the Agency for Health Care Administration to include in its rules additional requirements relating to a resolution organization's process in considering certain claim disputes; requiring a final order to be subject to judicial review; amending ss. 456.072, 458.331, and 459.015, F.S.; providing additional acts that constitute grounds for denial of a license or disciplinary action, to which penalties apply; amending s. 626.9541, F.S.; specifying an additional unfair method of competition and unfair or deceptive act or practice; creating s. 627.64194, F.S.; defining terms; providing that an insurer is solely liable for payment of certain fees to a nonparticipating provider; providing limitations and requirements for reimbursements by an insurer to a nonparticipating provider; providing that certain disputes relating to reimbursement of a nonparticipating provider shall be resolved in a court of competent jurisdiction or through a specified voluntary dispute resolution process; amending s. 627.6471, F.S.; requiring an insurer that issues a policy including coverage for the services of a preferred provider to post on its website certain information about participating providers and physicians; requiring that specified notice be included in policies issued after a specified date which provide coverage for the services of a preferred provider; amending s. 627.662, F.S.; providing applicability of provisions relating to coverage for services and payment collection limitations to group health insurance, blanket health insurance, and franchise health insurance; providing effective dates.

—as amended, passed this day.

RECONSIDERATION OF AMENDMENT

On motion by Senator Garcia, the Senate reconsidered the vote by which **Amendment 1 (253290)**, as amended, was adopted.

On motion by Senator Garcia, the Senate reconsidered the vote by which **Amendment 1A (379122)** was adopted.

Amendment 1A (379122) was withdrawn.

Senator Garcia moved the following amendment to **Amendment 1 (253290)** which was adopted:

Amendment 1B (652976) (with title amendment)—Delete lines 5-61 and insert:

Section 1. Paragraph (b) of subsection (3) of section 627.6686, Florida Statutes, is amended to read:

627.6686 Coverage for individuals with autism spectrum disorder required; exception.—

(3) A health insurance plan issued or renewed on or after April 1, 2009, shall provide coverage to an eligible individual for:

(b) Treatment of autism spectrum disorder *and Down syndrome* through speech therapy, occupational therapy, physical therapy, and applied behavior analysis. Applied behavior analysis services shall be provided by an individual certified pursuant to s. 393.17 or an individual licensed under chapter 490 or chapter 491.

Section 2. Paragraph (b) of subsection (3) of section 641.31098, Florida Statutes, is amended to read:

641.31098 Coverage for individuals with developmental disabilities.—

(3) A health maintenance contract issued or renewed on or after April 1, 2009, shall provide coverage to an eligible individual for:

(b) Treatment of autism spectrum disorder *and Down syndrome,* through speech therapy, occupational therapy, physical therapy, and applied behavior analysis services. Applied behavior analysis services shall be provided by an individual certified pursuant to s. 393.17 or an individual licensed under chapter 490 or chapter 491.

Section 3. Notwithstanding the enactment of subsection (2) made to s. 627.42392, Florida Statutes, by HB 423, 1st Eng., 2016 Regular Session, subsection (2) of s. 627.42392, Florida Statutes, is enacted to read:

(2) Notwithstanding any other provision of law, effective January 1, 2017 or six (6) months after the effective date of the rule adopting the prior authorization form, whichever is later, a health insurer, or a pharmacy benefits manager on behalf of the health insurer, which does not provide an electronic prior authorization process for use by its contracted providers, shall only use the prior authorization form that has been approved by the Financial Services Commission for granting a prior authorization for a medical procedure, course of treatment, or prescription drug benefit. Such form may not exceed two pages in length, excluding any instructions or guiding documentation, and must include all clinical documentation necessary for health insurer to make a decision. At a minimum, the form must include: (1) sufficient patient information to identify the member, date of birth, full name, and Health Plan ID number; (2) Provider name, address and phone number; (3) the medical procedure, course of treatment, or prescription drug benefit being requested, including the medical reason therefor, and all services tried and failed; (4) any laboratory documentation required; and (5) an attestation that all information provided is true and accurate.

Section 4. *It is the intent of the Legislature that the enactment of s. 627.42392(2), Florida Statutes, made by this act shall control over the enactment of that subsection made by HB 423, 1st Eng., 2016 Regular Session, regardless of the order in which the bills are enacted.*

And the title is amended as follows:

Delete lines 335-344 and insert: plan to provide specified coverage for treatment of Down syndrome; amending s. 641.31098, F.S.; requiring a specified health maintenance contract to provide specified health maintenance contract to provide specified coverage for treatment of Down syndrome; enacting s. 627.42392, F.S.; requiring a health insurer or a pharmacy benefits manager to only use a certain form; providing requirements for such form; providing legislative intent that the enactment of s. 627.42392(2), F.S., made by this act controls; amending s.

Amendment 1 (253290), as amended, was adopted.

On motion by Senator Garcia, the Senate requested the House to concur in the Senate amendment, as amended.

CS for CS for CS for HB 221 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Legg
Abruzzo	Flores	Montford
Altman	Gaetz	Negron
Bean	Galvano	Richter
Benacquisto	Garcia	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Hutson	Sobel
Dean	Joyner	Soto
Detert	Latvala	Stargel
Diaz de la Portilla	Lee	Thompson

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Bob Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Andy Gardiner
President of the Senate

March 10, 2016

The Honorable Steve Crisafulli
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to State-administered Retirement Systems.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (709216).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Tom Lee, Chair
s/ Thad Altman
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores, At Large
s/ Bill Galvano, At Large
s/ Audrey Gibson
s/ Alan Hays
s/ Travis Hutson
s/ Jack Latvala
s/ Gwen Margolis, At Large
s/ Joe Negron
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ Lizbeth Benacquisto Vice Chair
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Don Gaetz
s/ Rene Garcia
s/ Denise Grimsley, At Large
s/ Dorothy L. Hukill
s/ Arthenia L. Joyner, At Large
s/ John Legg
s/ Bill Montford
s/ Garrett Richter, At Large
s/ David Simmons, At Large
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

Conferees on the part of the Senate

s/ Richard Corcoran, Chair
s/ Janet H. Adkins, At Large
s/ Dennis K. Baxley, At Large
s/ Jose Felix Diaz, At Large
s/ Mia L. Jones, At Large
s/ Jose R. Oliva, At Large
s/ H. Marlene O'Toole, At Large
s/ Holly Raschein, At Large
Cynthia A. Stafford, At Large
s/ Alan B. Williams, At Large
s/ Ritch Workman, At Large
s/ Jim Boyd, Vice Chair
s/ Ben Albritton, At Large
s/ Janet Cruz, At Large
s/ Matt Gaetz, At Large
s/ George R. Moraitis, Jr. At Large
s/ Mark S. Pafford, At Large
s/ David Richardson, At Large
s/ Carlos Trujillo, At Large
s/ John Wood, At Large
s/ Dana D. Young, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5005, relating to the Florida Retirement System (FRS), provides for the following:

Section 1 corrects the name of the trust fund which receives the employer-paid assessments for administrative and educational costs associated with the Florida Retirement System (FRS). The correct name is the Administrative Trust Fund rather than the FRS Investment Plan Trust Fund.

Section 2 sets the employer-paid contributions to the Florida Retirement System Trust Fund for each membership class of the FRS.

Section 3 increases the employer contribution to the State Board of Administration's Administrative Trust Fund from 0.04 percent of payroll to 0.06 percent of payroll. These revenues are used to offset the costs of administering the investment plan as well as providing educational services to all FRS members.

Section 4 provides findings that the bill fulfills important state interests.

Conference Committee Amendment (042689) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (c) of subsection (5) of section 121.4501, Florida Statutes, is amended to read:

121.4501 Florida Retirement System Investment Plan.—

(5) CONTRIBUTIONS.—

(c) The state board, acting as plan fiduciary, must ensure that all plan assets are held in a trust, pursuant to s. 401 of the Internal Revenue Code. The fiduciary must ensure that such contributions are allocated as follows:

1. The employer and employee contribution portion earmarked for member accounts shall be used to purchase interests in the appropriate investment vehicles as specified by the member, or in accordance with paragraph (4)(d).

2. The employer contribution portion earmarked for administrative and educational expenses shall be transferred to the *state board's Administrative* ~~Florida Retirement System Investment Plan~~ Trust Fund.

3. The employer contribution portion earmarked for disability benefits shall be transferred to the Florida Retirement System Trust Fund.

Section 2. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, *2016* ~~2015~~
Regular Class	*2.97%* ~~2.91%~~
Special Risk Class	11.35%
Special Risk Administrative Support Class	*3.87%* ~~3.71%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	*6.63%* ~~6.48%~~
Elected Officers' Class—Justices, Judges	*11.68%* ~~11.39%~~
Elected Officers' Class—County Elected Officers	*8.55%* ~~8.48%~~
Senior Management Class	*4.38%* ~~4.32%~~
DROP	*4.17%* ~~4.10%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective

	July 1, *2016* ~~2015~~—
Regular Class	*2.83%* ~~2.65%~~
Special Risk Class	*8.92%* ~~8.99%~~
Special Risk Administrative Support Class	*22.47%* ~~27.54%~~
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	*33.75%* ~~37.62%~~
Elected Officers' Class—Justices, Judges	*23.30%* ~~22.62%~~
Elected Officers' Class—County Elected Officers	*32.20%* ~~32.09%~~
Senior Management Service Class	*15.67%* ~~15.41%~~
DROP	*7.10%* ~~7.12%~~

Section 3. Section 121.74, Florida Statutes, is amended to read:

121.74 Administrative and educational expenses.—In addition to contributions required to fund member accounts under ss. 121.71 and 121.73, effective July 1, 2010, through June 30, 2014, employers participating in the Florida Retirement System shall contribute an employer assessment amount equal to 0.03 percent of the payroll reported for each class or subclass of Florida Retirement System membership. Effective July 1, 2014, the employer assessment is 0.04 percent of the payroll reported for each class or subclass of membership. *Effective July 1, 2016, the employer assessment is 0.06 percent of the payroll reported for each class or subclass of membership.* The amount assessed shall be transferred by the Division of Retirement from the Florida Retirement System Contributions Clearing Trust Fund to the State Board of Administration's Administrative Trust Fund to offset the costs of administering the investment plan and the costs of providing educational services to members of the Florida Retirement System. Approval of the trustees is required before the expenditure of these funds. Payments for third-party administrative or educational expenses shall be made only pursuant to the terms of the approved contracts for such services.

Section 4. *The Legislature finds that a proper and legitimate state interest is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 5. This act shall take effect July 1, 2016.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to state-administered retirement systems; amending s. 121.4501, F.S.; correcting a reference to the trust fund to which certain employer assessments are transferred; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; amending s. 121.74, F.S.; revising the employer assessment rate for offsetting administrative and educational costs related to the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

On motion by Senator Ring, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5007, as amended by the Conference Committee Report.

Bob Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5007

The Honorable Andy Gardiner
President of the Senate

March 10, 2016

The Honorable Steve Crisafulli
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5007, same being:

An act relating to Collective Bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (592002).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Tom Lee, Chair	*s/ Lizbeth Benacquisto* Vice Chair
s/ Thad Altman	*s/ Rob Bradley*
s/ Aaron Bean	*s/ Oscar Braynon II*
s/ Jeff Brandes	*s/ Jeff Clemens*
s/ Dwight Bullard	*s/ Nancy C. Detert*
s/ Charles S. "Charlie" Dean, Sr.	*s/ Greg Evers*
s/ Miguel Diaz de la Portilla	*s/ Don Gaetz*
s/ Anitere Flores, At Large	*s/ Rene Garcia*
s/ Bill Galvano, At Large	*s/ Denise Grimsley*, At Large
s/ Audrey Gibson	*s/ Dorothy L. Hukill*
s/ Alan Hays	*s/ Arthenia L. Joyner*, At Large
s/ Travis Hutson	*s/ John Legg*
s/ Jack Latvala	*s/ Bill Montford*
s/ Gwen Margolis, At Large	*s/ Garrett Richter*, At Large
s/ Joe Negron	*s/ David Simmons*, At Large
s/ Maria Lorts Sachs	*s/ Christopher L. Smith*, At Large
s/ Wilton Simpson	*s/ Darren Soto*
s/ Eleanor Sobel	*s/ Geraldine F. "Geri" Thompson*
s/ Kelli Stargel	

Conferees on the part of the Senate

s/ Richard Corcoran, Chair
s/ Janet H. Adkins, At Large
s/ Dennis K. Baxley, At Large
s/ Jose Felix Diaz, At Large
s/ Mia L. Jones, At Large
s/ Jose R. Oliva, At Large
s/ H. Marlene O'Toole, At Large
s/ Holly Raschein, At Large
Cynthia A. Stafford, At Large
s/ Alan B. Williams, At Large
s/ Ritch Workman, At Large
s/ Jim Boyd, Vice Chair
s/ Ben Albritton, At Large
s/ Janet Cruz, At Large
s/ Matt Gaetz, At Large
s/ George R. Moraitis, Jr. At Large
s/ Mark S. Pafford, At Large
s/ David Richardson, At Large
s/ Carlos Trujillo, At Large
s/ John Wood, At Large
s/ Dana D. Young, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5007, relating to Collective Bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2016-2017 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

Conference Committee Amendment (129117) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2016-2017 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 3 "Vacant," Article 9 "Vacant," Article 24 "Vacant," and Article 27 "Vacant" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 3 "Vacant," Article 15 "Vacant," and Article 22 "Vacant" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 3 "Vacant" and Article 22 "Vacant" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(4) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 23 "Hours of Work and Overtime" shall be resolved pursuant to the state's proposal dated October 20, 2015; Article 26 "Vacant" and Article 27 "Vacant" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement; and Article 9 "Voluntary Reassignment, Transfer, Change in Duty Station and Promotions" shall be resolved pursuant to the state's proposal dated November 30, 2015, except that Article 9, Section 6 "Promotions Outside the Unit" shall be revised to read: "The hiring authority shall carefully consider employee applicants when filling vacant supervisory positions at the level immediately above bargaining unit positions. The State will make a good faith effort to fill vacant positions in the rank immediately above the bargaining unit with employees of the bargaining unit. However, the most qualified applicant will always be recommended by the hiring authority. This provision is not subject to Article 6 grievance procedure."

(5) Collective bargaining issues at impasse between the State of Florida and the Teamsters Local Union No. 2011, Security Services Unit regarding Article 5 "Union Activities and Employee Representation" shall be resolved pursuant to the state's proposal dated January 22, 2016; Article 7 "Discipline and Discharge" shall be resolved pursuant to the state's proposal dated February 24, 2016; Article 8 "Workforce Reduction" shall be resolved pursuant to the state's proposal dated January 25, 2016; Article 22 "Job-Connected Disability" shall be resolved pursuant to the state's proposal dated September 30, 2015; and Article 6 "Grievance Procedure," Article 9 "Lateral Action, Reassignment, Transfer, Change in Duty Station," Article 10 "Promotions," Article 13 "Safety," and Article 24 "On-Call Assignment and Call-back" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(6) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association regarding Article 24 "On-Call Assignment" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(7) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 5 "Employee Representation and PBA Activities" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement, and Article 18 "Hours of Work, Leave and Job-Connected Disability" shall be resolved pursuant to the state's proposal dated February 12, 2016.

(8) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit regarding Article 5 "Employee Representation and PBA Activities" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement, and Article 18 "Hours of Work, Leave and Job-Connected Disability" shall be resolved pursuant to the state's proposal dated February 12, 2016.

(9) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Lottery Unit regarding Article 21 "On-Call Assignment, Call Back, Court Appearance" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement, except that issues at impasse regarding Article 21, Section 3 "Call-Back" shall be resolved by the union's proposal dated October 20, 2015, and Article 23 "Uniforms, Equipment and Service Awards" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(10) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit regarding Article 5 "Employee Representation and Association Activities" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement, and Article 23 "Workday, Workweek and Overtime" shall be resolved pursuant to the state's proposal dated February 12, 2016.

All other mandatory collective bargaining issues at impasse for the 2016-2017 fiscal year which are not addressed by this act or the General Appropriations Act for the 2016-2017 fiscal year shall be resolved in accordance with the personnel rules in effect on March 1, 2016, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Lee, the Conference Committee Report on **HB 5007** was adopted. **HB 5007** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Clemens	Gibson
Abruzzo	Dean	Grimsley
Altman	Detert	Hays
Bean	Diaz de la Portilla	Hukill
Benacquisto	Evers	Hutson
Bradley	Flores	Joyner
Brandes	Gaetz	Latvala
Braynon	Galvano	Lee
Bullard	Garcia	Legg

Margolis	Sachs	Soto
Montford	Simmons	Stargel
Negron	Simpson	Thompson
Richter	Smith	
Ring	Sobel	

Nays—None

By direction of the President, the following Conference Committee Report was read:

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

Bob Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5101

The Honorable Andy Gardiner March 10, 2016
President of the Senate

The Honorable Steve Crisafulli
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Medicaid.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (390464).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ *Tom Lee*, Chair	s/ *Lizbeth Benacquisto* Vice Chair
s/ *Thad Altman*	s/ *Rob Bradley*
s/ *Aaron Bean*	s/ *Oscar Braynon II*
s/ *Jeff Brandes*	s/ *Jeff Clemens*
s/ *Dwight Bullard*	s/ *Nancy C. Detert*
s/ *Charles S. "Charlie" Dean, Sr.*	s/ *Greg Evers*
s/ *Miguel Diaz de la Portilla*	s/ *Don Gaetz*
s/ *Anitere Flores*, At Large	s/ *Rene Garcia*
s/ *Bill Galvano*, At Large	s/ *Denise Grimsley*, At Large
s/ *Audrey Gibson*	s/ *Dorothy L. Hukill*
s/ *Alan Hays*	s/ *Arthenia L. Joyner*, At Large
s/ *Travis Hutson*	s/ *John Legg*
s/ *Jack Latvala*	s/ *Bill Montford*
s/ *Gwen Margolis*, At Large	s/ *Garrett Richter*, At Large
s/ *Joe Negron*	s/ *David Simmons*, At Large
s/ *Maria Lorts Sachs*	s/ *Christopher L. Smith*, At Large
s/ *Wilton Simpson*	s/ *Darren Soto*
s/ *Eleanor Sobel*	s/ *Geraldine F. "Geri" Thompson*
s/ *Kelli Stargel*	

Conferees on the part of the Senate

s/ *Richard Corcoran*, Chair	s/ *Matt Hudson*, Chair
s/ *Jim Boyd*, Vice Chair	s/ *Janet H. Adkins*, At Large
s/ *Ben Albritton*, At Large	s/ *Dennis K. Baxley*, At Large
s/ *Jason T. Brodeur*	Janet Cruz, At Large
s/ *W. Travis Cummings*	s/ *Jose Felix Diaz*, At Large
s/ *Matt Gaetz*, At Large	s/ *Gayle B. Harrell*
Mia L. Jones, At Large	s/ *MaryLynn "ML" Magar*
s/ *George R. Moraitis, Jr.* At Large	s/ *Amanda Murphy*
s/ *H. Marlene O'Toole*, At Large	s/ *Jose R. Oliva*, At Large
s/ *Cary Pigman*	s/ *Mark S. Pafford*, At Large
s/ *David Richardson*, At Large	s/ *Holly Raschein*, At Large
s/ *Cyndi Stevenson*	Cynthia A. Stafford, At Large
s/ *Alan B. Williams*, At Large	s/ *Carlos Trujillo*, At Large
s/ *Ritch Workman*, At Large	s/ *John Wood*, At Large
	s/ *Dana D. Young*, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5101, relating to health care services, provides for the following:

Section 1 amends s. 322.142, F.S., to authorize, effective upon the bill becoming law, the Dept. of Highway Safety and Motor Vehicles to allow the Agency for Health Care Administration (AHCA), via interagency agreement, to access photographic images of driver licenses for the purpose of preventing health care fraud. The bill authorizes AHCA to contract with a private entity to carry out duties relating to health care fraud prevention under specified safeguards and parameters.

Section 2 amends s. 409.9128, F.S., to provide that reimbursement for emergency services provided to an enrollee of a Medicaid managed care plan by a provider that is not under contract with the managed care plan must be the lessor of specified amounts, including the Medicaid rate as provided in s. 409.967(2)(b), F.S.

Section 3 amends s. 395.602, F.S., to provide that a hospital classified as a sole community hospital which has up to 175 licensed beds is included in the definition of "rural hospital."

Section 4 amends s. 409.285, F.S., to transfer from the Dept. of Children and Families (DCF) to AHCA the responsibility for conducting Medicaid fair hearings related to Medicaid programs administered by AHCA, by March 1, 2017. Provides for rulemaking by AHCA. Provides that AHCA will use DCF's existing fair hearing rules if AHCA's rulemaking is not completed by March 1, 2017.

Section 5 amends definitions under s. 409.811, F.S., to permit certain non-citizen children to receive federal financial premium assistance under Medicaid or the Children's Health Insurance Program (CHIP).

Section 6 amends s. 409.814, F.S., to replace a reference to "qualified alien" with a reference to "lawfully residing child" when referring to children who are not eligible for Title XXI funded premium assistance. The bill also clarifies that Kidcare program eligibility is not being extended to undocumented immigrants.

Section 7 amends s. 409.904, F.S., to provide that a child younger than 19 years of age who is a lawfully residing child, as defined ins. 409.811, F.S., is eligible for Medicaid under s. 409.903, F.S. The bill also clarifies that Medicaid eligibility is not being extended to undocumented immigrants.

Section 8 amends s. 409.905(5), F.S., to delete the requirement for the AHCA to limit payment for hospital emergency department visits for non-pregnant Medicaid recipients 21 years of age or older to six visits per fiscal year.

Section 9 amends s. 409.905(6), F.S., effective July 1, 2017, to require AHCA to implement a prospective payment methodology for hospital outpatient reimbursement, thereby replacing the current cost-based reimbursement methodology on that date. Provides that adjustments to outpatient reimbursements may not be made later than July 31 of the year in which they take effect.

Section 10 amends s. 409.906, F.S., to require AHCA to seek federal approval to pay for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance. Payment for such services may be made as enhanced rates or incentive payments to managed care plans within Statewide Medicaid Managed Care.

Section 11 amends s. 393.063, F.S., to add Down syndrome and Phelan-McDermid syndrome to the list of disorders that define "developmental disability."

Section 12 amends s. 393.063, F.S., to provide a definition of Phelan-McDermid syndrome.

Section 13 amends s. 393.065, F.S., to revise the parameters used by the Agency for Persons with Disabilities (APD) to assign priority to clients waiting for services from the developmental disability waiver.

Section 14 provides that, in the event HB 1083 or similar legislation does not become law during the 2016 legislative session or an extension thereof, s. 393.0662, F.S., is amended to add a significant need for transportation services relating to adult day training or employment services to the list of needs in current law for which the APD may authorize an increase in iBudget funding if the need that cannot be accommodated within previously approved funding, under specified parameters.

Section 15 provides that, in the event HB 1083 or similar legislation does not become law during the 2016 legislative session or an extension thereof, notwithstanding the expiration date in section 24 of ch. 2015-222, Laws of Florida, s. 393.067(15), F.S., is reenacted.

Section 16 provides that, in the event HB 1083 or similar legislation does not become law during the 2016 legislative session or an extension thereof, notwithstanding the expiration date in section 26 of ch. 2015-222, Laws of Florida, s. 393.18, F.S., is reenacted.

Section 17 amends s. 409.907, F.S., to authorize AHCA to certify that a Medicaid provider is out of business and that any overpayments made to the provider cannot be collected under state law.

Section 18 creates s. 409.9072, F.S., to authorize AHCA to reimburse private schools and charter schools for providing Medicaid school-based services identical to those offered under the Medicaid certified school match program and under the same eligibility criteria as children eligible for services under that program.

Section 19 amends s. 409.908, F.S., to add class III psychiatric hospitals to the current list of facilities for which AHCA is authorized to establish an alternative reimbursement methodology to the DRG-based prospective payment system otherwise required under state law. The bill also provides that, effective July 1, 2017, AHCA is required to reimburse ambulatory surgical centers with a prospective payment system, thereby replacing the current cost-based reimbursement methodology on that date.

Section 20 amends s. 409.909, F.S., relating to the Statewide Medicaid Residency Program (SMRP), to:

- Add psychiatry to the current list of primary care specialties;
- Provide that federally qualified health centers are qualifying institutions for the purpose of receiving funds for residency slots through the SMRP;
- Require that hospitals applying for the start-up bonus component of the SMRP must submit to AHCA certain validations of new resident positions approved on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for physician specialties identified to be in statewide supply/demand deficit in the General Appropriations Act; and
- Revise the definition of "Medicaid payments," effective July 1, 2017, in order to conform to the transition to a prospective payment system for hospital outpatient reimbursement on that date.

Section 21 amends s. 409.967(2), F.S., regarding payments required of a managed care plan within the Statewide Medicaid Managed Care program to a non-contracted provider that has rendered emergency services to a member of the managed care plan. The bill conforms this statute to federal law by specifying that such payments may be no more than the Medicaid fee-for-service rate, less any amounts for indirect costs of medical education and direct costs of graduate medical education that are otherwise included in the fee-for-service payment. The bill also requires AHCA to post on its website annually, or more frequently as needed, the applicable fee-for-service fee schedules and their effective dates, less any amounts for indirect costs of medical education and direct costs of graduate medical education that would otherwise be included in the fee-for-service payments.

Section 22 amends s. 409.968, F.S., to require AHCA to establish a payment methodology to fund managed care plans within Statewide Medicaid Managed Care for flexible services for persons with severe mental illness and substance abuse disorders, including, but not limited to, temporary housing assistance. After receiving such payments for at least one year, a managed care plan must document the results of its efforts to maintain the target population in stable housing up to the maximum duration allowed under federal approval.

Section 23 amends s. 409.975, F.S., to

- Clarify that the term "essential provider" includes providers determined to be essential Medicaid providers under s. 409.975(1)(a), F.S., and providers specified as statewide essential providers under s. 409.975(1)(b), F.S., for the purpose of applying the criteria for excluding an essential provider from a managed care plan network for failure to meet quality or performance standards under s. 409.975(l)(c), F.S.;
- Provide a cross-reference to changes made in Section 21 of the bill regarding payments required of a managed care plan within the Statewide Medicaid Managed Care program to a non-contracted provider that has rendered emergency services to a member of the managed care plan; and
- Delete the provision in s. 409.975(6), F.S., requiring that for rates, methods, and terms of payment negotiated after a Statewide Medicaid Managed Care contract between AHCA and a managed care plan has been executed, the managed care plan must pay hospitals within its provider networks, at a minimum, the rate that AHCA would have paid on the first day of the contract between the provider and the plan.

Section 24 amends s. 624.91, F.S., the Florida Healthy Kids Corporation Act, to conform to changes made under the bill and update references to modified or deleted terms.

Section 25 amends s. 641.513, F.S., to provide that, as part of the Florida Insurance Code, the amount of reimbursement paid by a health maintenance organization (HMO) to a non-contracted provider for emergency services provided to a member of the HMO who is a Medicaid recipient, will be determined under ch. 409. The bill also provides that the amount of reimbursement for emergency services provided to subscribers who are enrolled in an HMO pursuant to the Florida Healthy Kids program by a provider for whom no contract exists between the provider and the HMO, will be the lesser of specified amounts, including the Medicaid rate.

Section 26 amends s. 18 of ch. 2012-33, Laws of Florida, to require AHCA to contract with a current Program of All-inclusive Care for the Elderly (PACE) organization in Southeast Florida to develop and operate a PACE program in Broward County to serve frail elders who reside in Broward County or Miami-Dade County with up to 150 initial enrollee slots. Under the current language in ch. 2012-33, Laws of Florida, the provision of services is limited to frail elders residing in Broward County.

Section 27 authorizes a new PACE site to serve frail elders residing in hospice service area 1 (Escambia, Okaloosa, Santa Rosa, and Walton counties), hospice service area 2A (Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties), and hospice service area 2B (Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla counties) with up to 100 initial enrollee slots.

Section 28 authorizes a new PACE site to serve frail elders residing in Clay, Duval, St. Johns, Baker, and Nassau counties with up to 300 initial enrollee slots.

Section 29 authorizes a new PACE site to serve frail elders residing in hospice service area 7B (Orange and Osceola counties) and hospice service area 3E (Lake and Sumter counties) with up to 150 initial enrollee slots.

Section 30 authorizes a new PACE site to serve frail elders residing in Hillsborough County with up to 150 initial enrollee slots.

Section 31 amends s. 391.055, F.S., to update a cross-reference to changes made in the bill.

Section 32 amends 427.0135, F.S., to update a cross-reference to changes made in the bill.

Section 33 amends s. 1002.385, F.S., to provide cross-references to changes made in the bill.

Section 34 amends s. 1011.70, F.S., to correct cross-references to changes made in the bill.

Section 35 provides that, except as otherwise provided, the bill takes effect July 1, 2016.

Conference Committee Amendment (413601) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Effective upon this act becoming a law, paragraphs (k) and (l) of subsection (4) of section 322.142, Florida Statutes, are amended, and paragraph (m) is added to that section, to read:

322.142 Color photographic or digital imaged licenses.—

(4) The department may maintain a film negative or print file. The department shall maintain a record of the digital image and signature of the licensees, together with other data required by the department for identification and retrieval. Reproductions from the file or digital record are exempt from the provisions of s. 119.07(1) and may be made and issued only:

(k) To district medical examiners pursuant to an interagency agreement for the purpose of identifying a deceased individual, determining cause of death, and notifying next of kin of any investigations, including autopsies and other laboratory examinations, authorized in s. 406.11; ~~or~~

(l) To the following persons for the purpose of identifying a person as part of the official work of a court:

1. A justice or judge of this state;

2. An employee of the state courts system who works in a position that is designated in writing for access by the Chief Justice of the Supreme Court or a chief judge of a district or circuit court, or by his or her designee; or

3. A government employee who performs functions on behalf of the state courts system in a position that is designated in writing for access by the Chief Justice or a chief judge, or by his or her designee*; or*

(m) To the Agency for Health Care Administration pursuant to an interagency agreement to prevent health care fraud. If the Agency for Health Care Administration enters into an agreement with a private entity to carry out duties relating to health care fraud prevention, such contracts shall include, but need not be limited to:

1. Provisions requiring internal controls and audit processes to identify access, use, and unauthorized access of information.

2. A requirement to report unauthorized access or use to the Agency for Health Care Administration within 1 business day after the discovery of the unauthorized access or use.

3. Provisions for liquidated damages for unauthorized access or use of no less than $5,000 per occurrence.

Section 2. Subsection (5) of section 409.9128, Florida Statutes, is amended to read:

409.9128 Requirements for providing emergency services and care.—

(5) Reimbursement for services provided to an enrollee of a managed care plan under this section by a provider who does not have a contract with the managed care plan shall be the lesser of:

(a) The provider's charges;

(b) The usual and customary provider charges for similar services in the community where the services were provided;

(c) The charge mutually agreed to by the entity and the provider within 60 days after submittal of the claim; or

(d) The Medicaid rate*, as provided in s. 409.967(2)(b)*.

Section 3. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part, the term:

(e) "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of up to 100 persons per square mile;

2. An acute care hospital, in a county with a population density of up to 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of up to 100 persons per square mile;

4. A hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 which has up to 175 licensed beds;

5.~~4.~~ A hospital with a service area that has a population of up to 100 persons per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Policy Analysis at the agency; or

6.~~5.~~ A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2021, if the hospital continues to have up to 100 licensed beds and an emergency room.

Section 4. Section 409.285, Florida Statutes, is amended to read:

409.285 Opportunity for hearing and appeal.—

(1) If an application for public assistance is not acted upon within a reasonable time after the filing of the application, or is denied in whole or in part, or if an assistance payment is modified or canceled, the applicant or recipient may appeal the decision to the Department of Children and Families in the manner and form prescribed by the department.

(a)~~(2)~~ The hearing authority may be the Secretary of Children and Families, a panel of department officials, or a hearing officer appointed for that purpose. The hearing authority is responsible for a final administrative decision in the name of the department on all issues that have been the subject of a hearing. With regard to the department, the decision of the hearing authority is final and binding. The department is responsible for seeing that the decision is carried out promptly.

(b)~~(3)~~ The department may adopt rules to administer this *subsection* ~~section~~. Rules for the Temporary Assistance for Needy Families block grant programs must be similar to the federal requirements for Medicaid programs.

(2) Appeals related to Medicaid programs directly administered by the Agency for Health Care Administration, including appeals related to Florida's Statewide Medicaid Managed Care program and associated federal waivers, filed on or after March 1, 2017, must be directed to the

agency in the manner and form prescribed by the agency. The department and the agency shall establish a transition process to transfer administration of these appeals from the department to the agency by March 1, 2017.

(a) The hearing authority for appeals heard by the Agency for Health Care Administration may be the Secretary of Health Care Administration, a panel of agency officials, or a hearing officer appointed for that purpose. The hearing authority is responsible for a final administrative decision in the name of the agency on all issues that have been the subject of a hearing. A decision of the hearing authority is final and binding on the agency. The agency is responsible for ensuring that the decision is promptly carried out.

(b) Notwithstanding ss. 120.569 and 120.57, hearings conducted by the Agency for Health Care Administration pursuant to this subsection are subject to federal regulations and requirements relating to Medicaid appeals, are exempt from the uniform rules of procedure under s. 120.54(5), and are not required to be conducted by an administrative law judge assigned by the Division of Administrative Hearings.

(c) The Agency for Health Care Administration shall seek federal approval necessary to implement this subsection and may adopt rules necessary to administer this subsection. Before such rules are adopted, the agency shall follow the rules applicable to the Medicaid hearings pursuant to s. 409.285(1).

(3) Appeals related to Medicaid programs administered by the Agency for Persons with Disabilities are subject to s. 393.125.

Section 5. Subsections (17) through (22) of section 409.811, Florida Statutes, are renumbered as subsections (18) through (23), respectively, a new subsection (17) is added to that section, and present subsections (23) and (24) of that section are amended, to read:

409.811 Definitions relating to Florida Kidcare Act.—As used in ss. 409.810-409.821, the term:

(17) "Lawfully residing child" means a child who is lawfully present in the United States, meets Medicaid or Children's Health Insurance Program (CHIP) residency requirements, and may be eligible for medical assistance with federal financial participation as provided under s. 214 of the Children's Health Insurance Program Reauthorization Act of 2009, Pub. L. No. 111-3, and related federal regulations.

~~(23) "Qualified alien" means an alien as defined in s. 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended, Pub. L. No. 104-193.~~

(24) "Resident" means a United States citizen~~,~~ or *lawfully residing child* ~~qualified alien,~~ who is domiciled in this state.

Section 6. Paragraph (c) of subsection (4) of section 409.814, Florida Statutes, is amended to read:

409.814 Eligibility.—A child who has not reached 19 years of age whose family income is equal to or below 200 percent of the federal poverty level is eligible for the Florida Kidcare program as provided in this section. If an enrolled individual is determined to be ineligible for coverage, he or she must be immediately disenrolled from the respective Florida Kidcare program component.

(4) The following children are not eligible to receive Title XXI-funded premium assistance for health benefits coverage under the Florida Kidcare program, except under Medicaid if the child would have been eligible for Medicaid under s. 409.903 or s. 409.904 as of June 1, 1997:

(c) A child who is an alien~~,~~ but who does not meet the definition of *a lawfully residing child* ~~qualified alien, in the United States~~. *This paragraph does not extend eligibility for the Florida Kidcare program to an undocumented immigrant.*

Section 7. Subsections (8) and (9) of section 409.904, Florida Statutes, are renumbered as subsections (9) and (10), respectively, and a new subsection (8) is added to that section to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(8) A child who has not attained 19 years of age and who, notwithstanding s. 414.095(3), would be eligible for Medicaid under s. 409.903, except that the child is a lawfully residing child as defined in s. 409.811. This subsection does not extend eligibility for optional Medicaid payments or related services to an undocumented immigrant.

Section 8. Subsection (5) of section 409.905, Florida Statutes, is amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act. ~~Effective August 1, 2012, the agency shall limit payment for hospital emergency department visits for a nonpregnant Medicaid recipient 21 years of age or older to six visits per fiscal year.~~

(a) The agency may implement reimbursement and utilization management reforms in order to comply with any limitations or directions in the General Appropriations Act, which may include, but are not limited to: prior authorization for inpatient psychiatric days; prior authorization for nonemergency hospital inpatient admissions for individuals 21 years of age and older; authorization of emergency and urgent-care admissions within 24 hours after admission; enhanced utilization and concurrent review programs for highly utilized services; reduction or elimination of covered days of service; adjusting reimbursement ceilings for variable costs; adjusting reimbursement ceilings for fixed and property costs; and implementing target rates of increase. The agency may limit prior authorization for hospital inpatient services to selected diagnosis-related groups, based on an analysis of the cost and potential for unnecessary hospitalizations represented by certain diagnoses. Admissions for normal delivery and newborns are exempt from requirements for prior authorization. In implementing the provisions of this section related to prior authorization, the agency shall ensure that the process for authorization is accessible 24 hours per day, 7 days per week and authorization is automatically granted when not denied within 4 hours after the request. Authorization procedures must include steps for review of denials. Upon implementing the prior authorization program for hospital inpatient services, the agency shall discontinue its hospital retrospective review program.

(b) A licensed hospital maintained primarily for the care and treatment of patients having mental disorders or mental diseases is not eligible to participate in the hospital inpatient portion of the Medicaid program except as provided in federal law. However, the department shall apply for a waiver, within 9 months after June 5, 1991, designed to provide hospitalization services for mental health reasons to children and adults in the most cost-effective and lowest cost setting possible. Such waiver shall include a request for the opportunity to pay for care in hospitals known under federal law as "institutions for mental disease" or "IMD's." The waiver proposal shall propose no additional aggregate cost to the state or Federal Government, and shall be conducted in Hillsborough County, Highlands County, Hardee County, Manatee County, and Polk County. The waiver proposal may incorporate competitive bidding for hospital services, comprehensive brokering, prepaid capitated arrangements, or other mechanisms deemed by the depart-

ment to show promise in reducing the cost of acute care and increasing the effectiveness of preventive care. When developing the waiver proposal, the department shall take into account price, quality, accessibility, linkages of the hospital to community services and family support programs, plans of the hospital to ensure the earliest discharge possible, and the comprehensiveness of the mental health and other health care services offered by participating providers.

(c) The agency shall implement a prospective payment methodology for establishing reimbursement rates for inpatient hospital services. Rates shall be calculated annually and take effect July 1 of each year. The methodology shall categorize each inpatient admission into a diagnosis-related group and assign a relative payment weight to the base rate according to the average relative amount of hospital resources used to treat a patient in a specific diagnosis-related group category. The agency may adopt the most recent relative weights calculated and made available by the Nationwide Inpatient Sample maintained by the Agency for Healthcare Research and Quality or may adopt alternative weights if the agency finds that Florida-specific weights deviate with statistical significance from national weights for high-volume diagnosis-related groups. The agency shall establish a single, uniform base rate for all hospitals unless specifically exempt pursuant to s. 409.908(1).

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the $1 million limitation on increases to an approved operating budget contained in ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

(d) The agency shall implement a comprehensive utilization management program for hospital neonatal intensive care stays in certain high-volume participating hospitals, select counties, or statewide, and replace existing hospital inpatient utilization management programs for neonatal intensive care admissions. The program shall be designed to manage appropriate admissions and discharges for children being treated in neonatal intensive care units and must seek medically appropriate discharge to the child's home or other less costly treatment setting. The agency may competitively bid a contract for the selection of a qualified organization to provide neonatal intensive care utilization management services. The agency may seek federal waivers to implement this initiative.

(e) The agency may develop and implement a program to reduce the number of hospital readmissions among the non-Medicare population eligible in areas 9, 10, and 11.

Section 9. Effective July 1, 2017, paragraph (b) of subsection (6) of section 409.905, Florida Statutes, is amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(6) HOSPITAL OUTPATIENT SERVICES.—

(b) The agency shall implement a *prospective payment* methodology for establishing ~~base~~ reimbursement rates for outpatient *hospital* services ~~for each hospital based on allowable costs, as defined by the agency~~. Rates shall be calculated annually and take effect *July 1, 2017, and* July 1 of each year *thereafter. The methodology shall categorize the amount and type of services used in various ambulatory visits which group together procedures and medical visits that share similar characteristics and resource utilization* ~~based on the most recent complete and accurate cost report submitted by each hospital~~.

1. Adjustments may not be made to the rates after *July 31* ~~October 31~~ of the state fiscal year in which the rates take effect~~, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the $1 million limitation on increases to an approved operating budget under ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177~~.

2. Errors in source data or calculations discovered after *July 31 of each state fiscal year* ~~October 31~~ must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

Section 10. Paragraph (e) is added to subsection (13) of section 409.906, Florida Statutes, to read:

409.906 Optional Medicaid services.—Subject to specific appropriations, the agency may make payments for services which are optional to the state under Title XIX of the Social Security Act and are furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any optional service that is provided shall be provided only when medically necessary and in accordance with state and federal law. Optional services rendered by providers in mobile units to Medicaid recipients may be restricted or prohibited by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. If necessary to safeguard the state's systems of providing services to elderly and disabled persons and subject to the notice and review provisions of s. 216.177, the Governor may direct the Agency for Health Care Administration to amend the Medicaid state plan to delete the optional Medicaid service known as "Intermediate Care Facilities for the Developmentally Disabled." Optional services may include:

(13) HOME AND COMMUNITY-BASED SERVICES.—

(e) The agency shall seek federal approval to pay for flexible services for persons with severe mental illness or substance use disorders, including, but not limited to, temporary housing assistance. Payments may be made as enhanced capitation rates or incentive payments to managed care plans that meet the requirements of s. 409.968(4).

Section 11. Subsection (9) of section 393.063, Florida Statutes, is amended to read:

393.063 Definitions.—For the purposes of this chapter, the term:

(9) "Developmental disability" means a disorder or syndrome that is attributable to intellectual disability, cerebral palsy, autism, spina bifida, *Down syndrome, Phelan-McDermid syndrome,* or Prader-Willi syndrome; that manifests before the age of 18; and that constitutes a substantial handicap that can reasonably be expected to continue indefinitely.

Section 12. Subsections (25) through (41) of section 393.063, Florida Statutes, are renumbered as subsections (26) through (42), respectively, and a new subsection (25) is added to that section to read:

393.063 Definitions.—For the purposes of this chapter, the term:

(25) "Phelan-McDermid syndrome" means a disorder caused by the loss of the terminal segment of the long arm of chromosome 22, which occurs near the end of the chromosome at a location designated q13.3, typically leading to developmental delay, intellectual disability, dolicocephaly, hypotonia, or absent or delayed speech.

Section 13. Paragraphs (a) and (b) of subsection (5) of section 393.065, Florida Statutes, are amended, subsections (6) and (7) are renumbered as subsections (9) and (10), respectively, present subsection (7) is amended, and new subsections (6), (7), and (8) are added to that section, to read:

393.065 Application and eligibility determination.—

(5) Except as otherwise directed by law, beginning July 1, 2010, The agency shall assign and provide priority to clients waiting for waiver services in the following order:

(a) Category 1, which includes clients deemed to be in crisis as described in rule*, shall be given first priority in moving from the waiting list to the waiver*.

(b) Category 2, which includes *individuals on the waiting* ~~children on the wait~~ list who are*:*

1. From the child welfare system with an open case in the Department of Children and Families' statewide automated child welfare information system *and who are either:*

a. Transitioning out of the child welfare system at the finalization of an adoption, a reunification with family members, a permanent placement with a relative, or a guardianship with a nonrelative; or

b. At least 18 years but not yet 22 years of age and who need both waiver services and extended foster care services; or

2. At least 18 years but not yet 22 years of age and who withdrew consent pursuant to s. 39.6251(5)(c) to remain in the extended foster care system.

For individuals who are at least 18 years but not yet 22 years of age and who are eligible under sub-subparagraph 1.b., the agency shall provide waiver services, including residential habilitation, and the community-based care lead agency shall fund room and board at the rate established in s. 409.145(4) and provide case management and related services as defined in s. 409.986(3)(e). Individuals may receive both waiver services and services under s. 39.6251. Services may not duplicate services available through the Medicaid state plan.

Within categories 3, 4, 5, 6, and 7, the agency shall maintain a wait list of clients placed in the order of the date that the client is determined eligible for waiver services.

(6) The agency shall allow an individual who meets the eligibility requirements of subsection (1) to receive home and community-based services in this state if the individual's parent or legal guardian is an active-duty military servicemember and if, at the time of the servicemember's transfer to this state, the individual was receiving home and community-based services in another state.

(7) The agency shall allow an individual with a diagnosis of Phelan-McDermid syndrome who meets the eligibility requirements of subsection (1) to receive home and community-based services.

(8) Agency action that selects individuals to receive waiver services pursuant to this section does not establish a right to a hearing or an administrative proceeding under chapter 120 for individuals remaining on the waiting list.

(9)~~(7)~~ The agency and the Agency for Health Care Administration may adopt rules specifying application procedures, criteria associated with *the waiting list* ~~wait list~~ categories, procedures for administering the *waiting* ~~wait~~ list, *including tools for prioritizing waiver enrollment within categories,* and eligibility criteria as needed to administer this section.

Section 14. If CS/CS/HB 1083 or similar legislation adopted at the 2016 Regular Session of the Legislature or an extension thereof amending paragraph (b) of subsection (1) of section 393.0662, Florida Statutes, fails to become law, paragraph (b) of subsection (1) of section 393.0662, Florida Statutes, is amended to read:

393.0662 Individual budgets for delivery of home and community-based services; iBudget system established.—The Legislature finds that improved financial management of the existing home and community-based Medicaid waiver program is necessary to avoid deficits that impede the provision of services to individuals who are on the waiting list for enrollment in the program. The Legislature further finds that clients and their families should have greater flexibility to choose the services that best allow them to live in their community within the limits of an established budget. Therefore, the Legislature intends that the agency, in consultation with the Agency for Health Care Administration, develop and implement a comprehensive redesign of the service delivery system using individual budgets as the basis for allocating the funds appropriated for the home and community-based services Medicaid waiver program among eligible enrolled clients. The service delivery system that uses individual budgets shall be called the iBudget system.

(1) The agency shall establish an individual budget, referred to as an iBudget, for each individual served by the home and community-based services Medicaid waiver program. The funds appropriated to the agency shall be allocated through the iBudget system to eligible, Medicaid-enrolled clients. For the iBudget system, eligible clients shall include individuals with a diagnosis of Down syndrome or a developmental disability as defined in s. 393.063. The iBudget system shall be designed to provide for: enhanced client choice within a specified service package; appropriate assessment strategies; an efficient consumer budgeting and billing process that includes reconciliation and monitoring components; a redefined role for support coordinators that avoids potential conflicts of interest; a flexible and streamlined service review process; and a methodology and process that ensures the equitable allocation of available funds to each client based on the client's level of need, as determined by the variables in the allocation algorithm.

(b) The allocation methodology shall provide the algorithm that determines the amount of funds allocated to a client's iBudget. The agency may approve an increase in the amount of funds allocated, as determined by the algorithm, based on the client having one or more of the following needs that cannot be accommodated within the funding as determined by the algorithm and having no other resources, supports, or services available to meet the need:

1. An extraordinary need that would place the health and safety of the client, the client's caregiver, or the public in immediate, serious jeopardy unless the increase is approved. An extraordinary need may include, but is not limited to:

a. A documented history of significant, potentially life-threatening behaviors, such as recent attempts at suicide, arson, nonconsensual sexual behavior, or self-injurious behavior requiring medical attention;

b. A complex medical condition that requires active intervention by a licensed nurse on an ongoing basis that cannot be taught or delegated to a nonlicensed person;

c. A chronic comorbid condition. As used in this subparagraph, the term "comorbid condition" means a medical condition existing simultaneously but independently with another medical condition in a patient; or

d. A need for total physical assistance with activities such as eating, bathing, toileting, grooming, and personal hygiene.

However, the presence of an extraordinary need alone does not warrant an increase in the amount of funds allocated to a client's iBudget as determined by the algorithm.

2. A significant need for one-time or temporary support or services that, if not provided, would place the health and safety of the client, the client's caregiver, or the public in serious jeopardy, unless the increase is approved. A significant need may include, but is not limited to, the provision of environmental modifications, durable medical equipment, services to address the temporary loss of support from a caregiver, or special services or treatment for a serious temporary condition when the service or treatment is expected to ameliorate the underlying condition. As used in this subparagraph, the term "temporary" means a period of fewer than 12 continuous months. However, the presence of such significant need for one-time or temporary supports or services alone does not warrant an increase in the amount of funds allocated to a client's iBudget as determined by the algorithm.

3. A significant increase in the need for services after the beginning of the service plan year that would place the health and safety of the client, the client's caregiver, or the public in serious jeopardy because of substantial changes in the client's circumstances, including, but not limited to, permanent or long-term loss or incapacity of a caregiver, loss of services authorized under the state Medicaid plan due to a change in age, or a significant change in medical or functional status which requires the provision of additional services on a permanent or long-term basis that cannot be accommodated within the client's current iBudget. As used in this subparagraph, the term "long-term" means a period of 12 or more continuous months. However, such significant increase in need for services of a permanent or long-term nature alone does not warrant an increase in the amount of funds allocated to a client's iBudget as determined by the algorithm.

4. A significant need for transportation services to a waiver-funded adult day training program or to waiver-funded employment services when such need cannot be accommodated within a client's iBudget as determined by the algorithm without affecting the health and safety of the client, if public transportation is not an option due to the unique needs of the client or other transportation resources are not reasonably available.

The agency shall reserve portions of the appropriation for the home and community-based services Medicaid waiver program for adjustments required pursuant to this paragraph and may use the services of an independent actuary in determining the amount of the portions to be reserved.

Section 15. If CS/CS/HB 1083 or similar legislation adopted at the 2016 Regular Session of the Legislature or an extension thereof amending subsection (15) of section 393.067, Florida Statutes, fails to become law, notwithstanding the expiration date in section 24 of chapter 2015-222, Laws of Florida, subsection (15) of section 393.067, Florida Statutes, is reenacted to read:

393.067 Facility licensure.—

(15) The agency is not required to contract with facilities licensed pursuant to this chapter.

Section 16. If CS/CS/HB 1083 or similar legislation adopted at the 2016 Regular Session of the Legislature or an extension thereof amending section 393.18, Florida Statutes, fails to become law, notwithstanding the expiration date in section 26 of chapter 2015-222, Laws of Florida, section 393.18, Florida Statutes, is reenacted to read:

393.18 Comprehensive transitional education program.—A comprehensive transitional education program is a group of jointly operating centers or units, the collective purpose of which is to provide a sequential series of educational care, training, treatment, habilitation, and rehabilitation services to persons who have developmental disabilities and who have severe or moderate maladaptive behaviors. However, this section does not require such programs to provide services only to persons with developmental disabilities. All such services shall be temporary in nature and delivered in a structured residential setting, having the primary goal of incorporating the principle of self-determination in establishing permanent residence for persons with maladaptive behaviors in facilities that are not associated with the comprehensive transitional education program. The staff shall include behavior analysts and teachers, as appropriate, who shall be available to provide services in each component center or unit of the program. A behavior analyst must be certified pursuant to s. 393.17.

(1) Comprehensive transitional education programs shall include a minimum of two component centers or units, one of which shall be an intensive treatment and educational center or a transitional training and educational center, which provides services to persons with maladaptive behaviors in the following sequential order:

(a) Intensive treatment and educational center.—This component is a self-contained residential unit providing intensive behavioral and educational programming for persons with severe maladaptive behaviors whose behaviors preclude placement in a less restrictive environment due to the threat of danger or injury to themselves or others. Continuous-shift staff shall be required for this component.

(b) Transitional training and educational center.—This component is a residential unit for persons with moderate maladaptive behaviors providing concentrated psychological and educational programming that emphasizes a transition toward a less restrictive environment. Continuous-shift staff shall be required for this component.

(c) Community transition residence.—This component is a residential center providing educational programs and any support services, training, and care that are needed to assist persons with maladaptive behaviors to avoid regression to more restrictive environments while preparing them for more independent living. Continuous-shift staff shall be required for this component.

(d) Alternative living center.—This component is a residential unit providing an educational and family living environment for persons with maladaptive behaviors in a moderately unrestricted setting. Residential staff shall be required for this component.

(e) Independent living education center.—This component is a facility providing a family living environment for persons with maladaptive behaviors in a largely unrestricted setting and includes education and monitoring that is appropriate to support the development of independent living skills.

(2) Components of a comprehensive transitional education program are subject to the license issued under s. 393.067 to a comprehensive transitional education program and may be located on a single site or multiple sites.

(3) Comprehensive transitional education programs shall develop individual education plans for each person with maladaptive behaviors who receives services from the program. Each individual education plan shall be developed in accordance with the criteria specified in 20 U.S.C. ss. 401 et seq., and 34 C.F.R. part 300.

(4) For comprehensive transitional education programs, the total number of residents who are being provided with services may not in any instance exceed the licensed capacity of 120 residents and each residential unit within the component centers of the program authorized under this section may not in any instance exceed 15 residents. However, a program that was authorized to operate residential units with more than 15 residents before July 1, 2015, may continue to operate such units.

Section 17. Subsection (12) of section 409.907, Florida Statutes, is renumbered as subsection (13), and a new subsection (12) is added to that subsection to read:

409.907 Medicaid provider agreements.—The agency may make payments for medical assistance and related services rendered to Medicaid recipients only to an individual or entity who has a provider agreement in effect with the agency, who is performing services or supplying goods in accordance with federal, state, and local law, and who agrees that no person shall, on the grounds of handicap, race, color, or national origin, or for any other reason, be subjected to discrimination under any program or activity for which the provider receives payment from the agency.

(12) In accordance with 42 C.F.R. s. 433.318(d)(2)(ii), the agency may certify that a provider is out of business and that any overpayments made to the provider cannot be collected under state law.

Section 18. Section 409.9072, Florida Statutes, is created to read:

409.9072 Medicaid provider agreements for charter schools and private schools.—

(1) Subject to a specific appropriation by the Legislature, the agency shall reimburse private schools as defined in s. 1002.01 and schools designated as charter schools under s. 1002.33 which are Medicaid providers for school-based services pursuant to the rehabilitative services option provided under 42 U.S.C. s. 1396d(a)(13) to children younger than 21 years of age with specified disabilities who are eligible for both Medicaid and part B or part H of the Individuals with Disabilities Education Act (IDEA) or the exceptional student education program, or who have an individualized educational plan.

(2) Schools that wish to enroll as Medicaid providers and receive Medicaid reimbursement under this section must apply to the agency for a provider agreement and must agree to:

(a) Verify Medicaid eligibility. The agency shall work cooperatively with a private school or a charter school that is a Medicaid provider to facilitate the school's verification of Medicaid eligibility.

(b) Develop and maintain the financial and individual education plan records needed to document the appropriate use of state and federal Medicaid funds.

(c) Comply with all state and federal Medicaid laws, rules, regulations, and policies, including, but not limited to, those related to the confidentiality of records and freedom of choice of providers.

(d) Be responsible for reimbursing the cost of any state or federal disallowance that results from failure to comply with state or federal Medicaid laws, rules, or regulations.

(3) The types of school-based services for which schools may be reimbursed under this section are those included in s. 1011.70(1). Private schools and charter schools may not be reimbursed by the agency for providing services that are excluded by that subsection.

(4) Within 90 days after a private school or a charter school applies to enroll as a Medicaid provider under this section, the agency may conduct a review to ensure that the school has the capability to comply with its responsibilities under subsection (2). A finding by the agency that the school has the capability to comply does not relieve the school of its responsibility to correct any deficiencies or to reimburse the cost of the state or federal disallowances identified pursuant to any subsequent state or federal audits.

(5) For reimbursements to private schools and charter schools under this section, the agency shall apply the reimbursement schedule developed under s. 409.9071(5). Health care practitioners engaged by a school to provide services under this section must be enrolled as Medicaid providers and meet the qualifications specified under 42 C.F.R. s. 440.110, as applicable. Each school's continued participation in providing Medicaid services under this section is contingent upon the school providing to the agency an annual accounting of how the Medicaid reimbursements are used.

(6) For Medicaid provider agreements issued under this section, the agency's and the school's confidentiality is waived in relation to the state's efforts to control Medicaid fraud. The agency and the school shall provide any information or documents relating to this section to the Medicaid Fraud Control Unit in the Department of Legal Affairs, upon request, pursuant to the Attorney General's authority under s. 409.920.

Section 19. Paragraph (a) of subsection (1) of section 409.908, Florida Statutes, is amended, subsections (6) through (24) are renumbered as subsections (7) through (25), respectively, and a new subsection (6) is added to that section to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(1) Reimbursement to hospitals licensed under part I of chapter 395 must be made prospectively or on the basis of negotiation.

(a) Reimbursement for inpatient care is limited as provided in s. 409.905(5), except as otherwise provided in this subsection.

1. If authorized by the General Appropriations Act, the agency may modify reimbursement for specific types of services or diagnoses, recipient ages, and hospital provider types.

2. The agency may establish an alternative methodology to the DRG-based prospective payment system to set reimbursement rates for:

a. State-owned psychiatric hospitals.

b. Newborn hearing screening services.

c. Transplant services for which the agency has established a global fee.

d. Recipients who have tuberculosis that is resistant to therapy who are in need of long-term, hospital-based treatment pursuant to s. 392.62.

e. Class III psychiatric hospitals.

3. The agency shall modify reimbursement according to other methodologies recognized in the General Appropriations Act.

The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by January 1.

(6) Effective July 1, 2017, an ambulatory surgical center shall be reimbursed pursuant to a prospective payment methodology. The agency shall implement a prospective payment methodology for establishing reimbursement rates for ambulatory surgical centers. Rates shall be calculated annually and take effect July 1, 2017, and on July 1 each year thereafter. The methodology shall categorize the amount and type of services used in various ambulatory visits which group together proce-

dures and medical visits that share similar characteristics and resource utilization.

Section 20. Paragraphs (a) and (b) of subsection (2), subsections (3) and (4), and paragraph (a) of subsection (5) of section 409.909, Florida Statutes, are amended, paragraph (c) of subsection (2) is redesignated as paragraph (d), and a new paragraph (c) is added to that subsection, to read:

409.909 Statewide Medicaid Residency Program.—

(2) On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals. On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:

(a) "Full-time equivalent," or "FTE," means a resident who is in his or her residency period, with the initial residency period defined as the minimum number of years of training required before the resident may become eligible for board certification by the American Osteopathic Association Bureau of Osteopathic Specialists or the American Board of Medical Specialties in the specialty in which he or she first began training, not to exceed 5 years. The residency specialty is defined as reported using the current residency type codes in the Intern and Resident Information System (IRIS), required by Medicare. A resident training beyond the initial residency period is counted as 0.5 FTE, unless his or her chosen specialty is in primary care, in which case the resident is counted as 1.0 FTE. For the purposes of this section, primary care specialties include:

1. Family medicine;

2. General internal medicine;

3. General pediatrics;

4. Preventive medicine;

5. Geriatric medicine;

6. Osteopathic general practice;

7. Obstetrics and gynecology;

8. Emergency medicine; ~~and~~

9. General surgery*; and*

10. Psychiatry.

(b) "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and the parameters for the inpatient diagnosis-related group base rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency. *Effective July 1, 2017, the term "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient and outpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and outpatient appropriation and the parameters for the inpatient diagnosis-related group base rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.*

(c) "Qualifying institution" means a federally Qualified Health Center holding an Accreditation Council for Graduate Medical Education institutional accreditation.

(3) The agency shall use the following formula to calculate a participating hospital's *and qualifying institution's* allocation fraction:

HAF=[0.9 x (HFTE/TFTE)] + [0.1 x (HMP/TMP)]

Where:

HAF=A hospital's *and qualifying institution's* allocation fraction.

HFTE=A hospital's *and qualifying institution's* total number of FTE residents.

TFTE=The total FTE residents for all participating hospitals *and qualifying institutions*.

HMP=A hospital's *and qualifying institution's* Medicaid payments.

TMP=The total Medicaid payments for all participating hospitals *and qualifying institutions*.

(4) A hospital's *and qualifying institution's* annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's *and qualifying institution's* allocation fraction. If the calculation results in an annual allocation that exceeds two times the average per FTE resident amount for all hospitals *and qualifying institutions*, the hospital's *and qualifying institution's* annual allocation shall be reduced to a sum equaling no more than two times the average per FTE resident. The funds calculated for that hospital *and qualifying institution* in excess of two times the average per FTE resident amount for all hospitals *and qualifying institutions* shall be redistributed to participating hospitals *and qualifying institutions* whose annual allocation does not exceed two times the average per FTE resident amount for all hospitals *and qualifying institutions*, using the same methodology and payment schedule specified in this section.

(5) The Graduate Medical Education Startup Bonus Program is established to provide resources for the education and training of physicians in specialties which are in a statewide supply-and-demand deficit. Hospitals eligible for participation in subsection (1) are eligible to participate in the Graduate Medical Education Startup Bonus Program established under this subsection. Notwithstanding subsection (4) or an FTE's residency period, and in any state fiscal year in which funds are appropriated for the startup bonus program, the agency shall allocate a $100,000 startup bonus for each newly created resident position that is authorized by the Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution in an initial or established accredited training program that is in a physician specialty in statewide supply-and-demand deficit. In any year in which funding is not sufficient to provide $100,000 for each newly created resident position, funding shall be reduced pro rata across all newly created resident positions in physician specialties in statewide supply-and-demand deficit.

(a) Hospitals applying for a startup bonus must submit to the agency by March 1 their Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval validating the new resident positions approved *on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for the physician specialties identified in a statewide supply-and-demand deficit as provided in the current fiscal year's General Appropriations Act* ~~in physician specialties in statewide supply and demand deficit in the current fiscal year~~. An applicant hospital may validate a change in the number of residents by comparing the number in the prior period Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval to the number in the current year.

Section 21. Paragraph (b) of subsection (2) of section 409.967, Florida Statutes, is amended to read:

409.967 Managed care plan accountability.—

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(b) Emergency services.—Managed care plans shall pay for services required by ss. 395.1041 and 401.45 and rendered by a noncontracted provider. The plans must comply with s. 641.3155. Reimbursement for services under this paragraph is the lesser of:

1. The provider's charges;

2. The usual and customary provider charges for similar services in the community where the services were provided;

3. The charge mutually agreed to by the entity and the provider within 60 days after submittal of the claim; or

4. The *Medicaid* rate*, which, for the purposes of this paragraph, means the amount the provider would collect from the agency on a fee-for-service basis, less any amounts for the indirect costs of medical education and the direct costs of graduate medical education that are otherwise included in the agency's fee-for-service payment, as required under 42 U.S.C. s. 1396u-2(b)(2)(D)* ~~the agency would have paid on the most recent October 1st~~*. For the purpose of establishing the amounts specified in this subparagraph, the agency shall publish on its website annually, or more frequently as needed, the applicable fee-for-service fee schedules and their effective dates, less any amounts for indirect costs of medical education and direct costs of graduate medical education that are otherwise included in the agency's fee-for-service payments.*

Section 22. Subsection (4) of section 409.968, Florida Statutes, is renumbered as subsection (5), and a new subsection (4) is added to that section to read:

409.968 Managed care plan payments.—

(4)(a) Subject to a specific appropriation and federal approval under s. 409.906(13)(e), the agency shall establish a payment methodology to fund managed care plans for flexible services for persons with severe mental illness and substance use disorders, including, but not limited to, temporary housing assistance. A managed care plan eligible for these payments must do all of the following:

1. Participate as a specialty plan for severe mental illness or substance use disorders or participate in counties designated by the General Appropriations Act;

2. Include providers of behavioral health services pursuant to chapters 394 and 397 in the managed care plan's provider network; and

3. Document a capability to provide housing assistance through agreements with housing providers, relationships with local housing coalitions, and other appropriate arrangements.

(b) After receiving payments authorized by this subsection for at least 1 year, a managed care plan must document the results of its efforts to maintain the target population in stable housing up to the maximum duration allowed under federal approval.

Section 23. Subsections (1) and (6) of section 409.975, Florida Statutes, are amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

(1) PROVIDER NETWORKS.—Managed care plans must develop and maintain provider networks that meet the medical needs of their enrollees in accordance with standards established pursuant to s. 409.967(2)(c). Except as provided in this section, managed care plans may limit the providers in their networks based on credentials, quality indicators, and price.

(a) Plans must include all providers in the region that are classified by the agency as essential Medicaid providers, unless the agency approves, in writing, an alternative arrangement for securing the types of services offered by the essential providers. Providers are essential for serving Medicaid enrollees if they offer services that are not available from any other provider within a reasonable access standard, or if they provided a substantial share of the total units of a particular service used by Medicaid patients within the region during the last 3 years and the combined capacity of other service providers in the region is insufficient to meet the total needs of the Medicaid patients. The agency may not classify physicians and other practitioners as essential providers. The agency, at a minimum, shall determine which providers in the following categories are essential Medicaid providers:

1. Federally qualified health centers.

2. Statutory teaching hospitals as defined in s. 408.07(45).

3. Hospitals that are trauma centers as defined in s. 395.4001(14).

4. Hospitals located at least 25 miles from any other hospital with similar services.

Managed care plans that have not contracted with all essential providers in the region as of the first date of recipient enrollment, or with whom an essential provider has terminated its contract, must negotiate in good faith with such essential providers for 1 year or until an agreement is reached, whichever is first. Payments for services rendered by a nonparticipating essential provider shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the plan. A rate schedule for all essential providers shall be attached to the contract between the agency and the plan. After 1 year, managed care plans that are unable to contract with essential providers shall notify the agency and propose an alternative arrangement for securing the essential services for Medicaid enrollees. The arrangement must rely on contracts with other participating providers, regardless of whether those providers are located within the same region as the nonparticipating essential service provider. If the alternative arrangement is approved by the agency, payments to nonparticipating essential providers after the date of the agency's approval shall equal 90 percent of the applicable Medicaid rate. *Except for payment for emergency services,* if the alternative arrangement is not approved by the agency, payment to nonparticipating essential providers shall equal 110 percent of the applicable Medicaid rate.

(b) Certain providers are statewide resources and essential providers for all managed care plans in all regions. All managed care plans must include these essential providers in their networks. Statewide essential providers include:

1. Faculty plans of Florida medical schools.

2. Regional perinatal intensive care centers as defined in s. 383.16(2).

3. Hospitals licensed as specialty children's hospitals as defined in s. 395.002(28).

4. Accredited and integrated systems serving medically complex children *which comprise* ~~that are comprised of~~ separately licensed, but commonly owned, health care providers delivering at least the following services: medical group home, in-home and outpatient nursing care and therapies, pharmacy services, durable medical equipment, and Prescribed Pediatric Extended Care.

Managed care plans that have not contracted with all statewide essential providers in all regions as of the first date of recipient enrollment must continue to negotiate in good faith. Payments to physicians on the faculty of nonparticipating Florida medical schools shall be made at the applicable Medicaid rate. Payments for services rendered by regional perinatal intensive care centers shall be made at the applicable Medicaid rate as of the first day of the contract between the agency and the plan. *Except for payments for emergency services,* payments to nonparticipating specialty children's hospitals shall equal the highest rate established by contract between that provider and any other Medicaid managed care plan.

(c) After 12 months of active participation in a plan's network, the plan may exclude any essential provider from the network for failure to meet quality or performance criteria. If the plan excludes an essential provider from the plan, the plan must provide written notice to all recipients who have chosen that provider for care. The notice shall be provided at least 30 days before the effective date of the exclusion. *For purposes of this paragraph, the term "essential provider" includes providers determined by the agency to be essential Medicaid providers under paragraph (a) and the statewide essential providers specified in paragraph (b).*

(d) The applicable Medicaid rates for emergency services paid by a plan under this section to a provider with which the plan does not have an active contract shall be determined according to s. 409.967(2)(b).

(e)~~(d)~~ Each managed care plan must offer a network contract to each home medical equipment and supplies provider in the region which meets quality and fraud prevention and detection standards established

by the plan and which agrees to accept the lowest price previously negotiated between the plan and another such provider.

(6) PROVIDER PAYMENT.—Managed care plans and hospitals shall negotiate mutually acceptable rates, methods, and terms of payment. ~~For rates, methods, and terms of payment negotiated after the contract between the agency and the plan is executed, plans shall pay hospitals, at a minimum, the rate the agency would have paid on the first day of the contract between the provider and the plan.~~ Such payments to hospitals may not exceed 120 percent of the rate the agency would have paid on the first day of the contract between the provider and the plan, unless specifically approved by the agency. Payment rates may be updated periodically.

Section 24. Paragraph (b) of subsection (3) of section 624.91, Florida Statutes, is amended to read:

624.91 The Florida Healthy Kids Corporation Act.—

(3) ELIGIBILITY FOR STATE-FUNDED ASSISTANCE.—Only the following individuals are eligible for state-funded assistance in paying Florida Healthy Kids premiums:

(b) Notwithstanding s. 409.814, *a* legal *alien* ~~aliens~~ who *is* ~~are~~ enrolled in the Florida Healthy Kids program as of January 31, 2004, who *does* ~~do~~ not qualify for Title XXI federal funds because *he or she is* ~~they are~~ not *a lawfully residing child* ~~qualified aliens~~ as defined in s. 409.811.

Section 25. Subsection (6) of section 641.513, Florida Statutes, is amended, and subsection (7) is added to that section, to read:

641.513 Requirements for providing emergency services and care.—

(6) Reimbursement for services under this section provided to subscribers who are Medicaid recipients by a provider for whom no contract exists between the provider and the health maintenance organization shall be *determined under chapter 409.* ~~the lesser of:~~

~~(a) The provider's charges;~~

~~(b) The usual and customary provider charges for similar services in the community where the services were provided;~~

~~(c) The charge mutually agreed to by the entity and the provider within 60 days after submittal of the claim; or~~

~~(d) The Medicaid rate.~~

(7) Reimbursement for services under this section provided to subscribers who are enrolled in a health maintenance organization pursuant to s. 624.91 by a provider for whom no contract exists between the provider and the health maintenance organization shall be the lesser of:

(a) The provider's charges;

(b) The usual and customary provider charges for similar services in the community where the services were provided;

(c) The charge mutually agreed to by the entity and the provider within 60 days after submittal of the claim; or

(d) The Medicaid rate.

Section 26. Section 18 of chapter 2012-33, Laws of Florida, is amended to read:

Section 18. Notwithstanding s. 430.707, Florida Statutes, and subject to federal approval of an additional site for the Program of All-Inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a current PACE organization authorized to provide PACE services in Southeast Florida to develop and operate a PACE program in Broward County to serve frail elders who reside in Broward County *or Miami-Dade County*. The organization shall be exempt from chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 150 initial enrollee slots in the Broward program established by the organization.

Section 27. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospice organization located in Escambia County that owns and manages health care organizations licensed in Hospice Service Areas 1, 2A, and 2B which provide comprehensive services, including, but not limited to, hospice and palliative care, to frail elders who reside in those Hospice Service Areas. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 100 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Hospice Service Areas 1, 2A, and 2B.*

Section 28. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a not-for-profit organization that has been jointly formed by a lead agency that has been designated pursuant to s. 430.205, Florida Statutes, and by a not-for-profit hospice provider that has been licensed for more than 30 years to serve individuals and families in Clay, Duval, St. Johns, Baker, and Nassau Counties. The not-for-profit organization shall leverage existing community-based care providers and health care organizations to provide PACE services to frail elders who reside in Clay, Duval, St. Johns, Baker, and Nassau Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 300 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Clay, Duval, St. Johns, Baker, and Nassau Counties.*

Section 29. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospice organization located in Lake County which operates health care organizations licensed in Hospice Areas 7B and 3E and which provides comprehensive services, including hospice and palliative care, to frail elders who reside in these service areas. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 150 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Hospice Service Areas 7B and 3E.*

Section 30. *Subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one not-for-profit organization that has more than 30 years' experience as a licensed hospice and is currently a licensed hospice serving individuals and families in Pinellas County, service area 5B. This not-for-profit organization shall provide PACE services to frail elders who reside in Hillsborough County. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 150 initial enrollees in the Program of All-inclusive Care for the Elderly established by the organization to serve frail elders who reside in Hillsborough County.*

Section 31. Subsection (3) of section 391.055, Florida Statutes, is amended to read:

391.055 Service delivery systems.—

(3) The Children's Medical Services network may contract with school districts participating in the certified school match program pursuant to ss. *409.908(22)* ~~409.908(21)~~ and 1011.70 for the provision of school-based services, as provided for in s. 409.9071, for Medicaid-eligible children who are enrolled in the Children's Medical Services network.

Section 32. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

(3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e) 12., or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. *409.908(19)* ~~409.908(18)~~ and as otherwise limited or directed by the General Appropriations Act.

Section 33. Paragraph (d) of subsection (2) of section 1002.385, Florida Statutes, is amended to read:

1002.385 Florida personal learning scholarship accounts.—

(2) DEFINITIONS.—As used in this section, the term:

(d) "Disability" means, for a student in kindergarten to grade 12, autism, as defined in s. 393.063(3); cerebral palsy, as defined in s. 393.063(4); Down syndrome, as defined in s. 393.063(13); an intellectual disability, as defined in s. 393.063(21); *Phelan-McDermid syndrome, as defined in s. 393.063(25);* Prader-Willi syndrome, as defined in s. *393.063(26)* ~~393.063(25)~~; or spina bifida, as defined in s. *393.063(37)* ~~393.063(36)~~; for a student in kindergarten, being a high-risk child, as defined in s. 393.063(20)(a); and Williams syndrome.

Section 34. Subsections (1) and (5) of section 1011.70, Florida Statutes, are amended to read:

1011.70 Medicaid certified school funding maximization.—

(1) Each school district, subject to the provisions of ss. 409.9071 and *409.908(22)* ~~409.908(21)~~ and this section, is authorized to certify funds provided for a category of required Medicaid services termed "school-based services," which are reimbursable under the federal Medicaid program. Such services shall include, but not be limited to, physical, occupational, and speech therapy services, behavioral health services, mental health services, transportation services, Early Periodic Screening, Diagnosis, and Treatment (EPSDT) administrative outreach for the purpose of determining eligibility for exceptional student education, and any other such services, for the purpose of receiving federal Medicaid financial participation. Certified school funding shall not be available for the following services:

(a) Family planning.

(b) Immunizations.

(c) Prenatal care.

(5) Lab schools, as authorized under s. 1002.32, shall be authorized to participate in the Medicaid certified school match program on the same basis as school districts subject to the provisions of subsections (1)-(4) and ss. 409.9071 and *409.908(22)* ~~409.908(21)~~.

Section 35. Except as otherwise provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2016.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to health care services; amending s. 322.142, F.S.; authorizing the Department of Highway Safety and Motor Vehicles to provide the Agency for Health Care Administration with access to certain digital and photographic records; amending s. 409.9128, F.S.; conforming provisions to changes made by the act; amending s. 395.602, F.S.; revising the definition of "rural hospital" to include specified hospitals; amending 409.285, F.S.; requiring appeals related to Medicaid programs directly administered by the agency to be directed to the agency; providing requirements for appeals directed to the agency; providing an exemption from the uniform rules of procedure and from a requirement that certain proceedings be heard before an administrative law judge for specified hearings; requiring the agency to seek federal approval of its authority to oversee appeals; amending s. 409.811, F.S.; defining the term "lawfully residing child"; deleting the definition of the term "qualified alien"; conforming provisions to changes made by the act; amending s. 409.814, F.S.; revising eligibility for the Florida Kidcare program to conform to changes made by the act; specifying that undocumented immigrants are excluded from eligibility; amending s. 409.904, F.S.; providing eligibility for optional payments for medical assistance and related services for certain lawfully residing children; specifying that undocumented immigrants are excluded from eligibility; amending s. 409.905, F.S.; requiring the agency to implement a prospective payment system for such services by a specified date; removing a limitation on Medicaid reimbursement for certain hospital emergency services for certain recipients; deleting references to cost-based reimbursement methodology for outpatient services; amending s. 409.906, F.S.; directing the agency to seek federal approval to provide temporary housing assistance for certain persons; amending s. 393.063, F.S.; revising the definition of the term "developmental disability" to include Down syndrome and Phelan-McDermid syndrome; amending s. 393.063, F.S.; defining the term "Phelan-McDermid syndrome"; amending s. 393.065, F.S.; providing for the assignment of priority to clients waiting for waiver services; requiring an agency to allow a certain individual to receive such services if the individual's parent or legal guardian is an active-duty military service member; requiring the agency to send an annual letter to clients and their guardians or families; requiring the agency to allow a certain individual to receive such services if the individual has Phelan-McDermid syndrome; providing that certain agency action does not establish a right to a hearing or an administrative proceeding; amending s. 393.0662, F.S.; revising the allocations methodology that the agency is required to use to develop each client's iBudget; adding client needs that qualify as extraordinary needs, which may result in the approval of an increase in a client's allocated funds; providing for contingent effect; reenacting s. 393.067(15), F.S., relating to contracts between the agency and licensed facilities; providing contingent abrogation of the scheduled expiration and reversion of amendments to s. 393.067(15), F.S., pursuant to s. 24 of chapter 2015-222, Laws of Florida; reenacting s. 393.18, F.S., relating to the comprehensive transitional education program; providing contingent abrogation of the scheduled expiration and reversion of amendments to s. 393.18, F.S., pursuant to s. 26 of chapter 2015-222, Laws of Florida; amending s. 409.907, F.S.; authorizing the agency to certify that a Medicaid provider is out of business; creating s. 409.9072, F.S.; directing the agency to pay private schools and charter schools that are Medicaid providers for specified school-based services under certain parameters; authorizing the agency to review a school that has applied to the program for capability requirements; amending s. 409.908, F.S.; limiting Medicaid reimbursement for certain types of hospitals; requiring the agency to implement a prospective payment system for ambulatory surgical centers; amending s. 409.909, F.S.; defining the term "qualifying institution" for purposes of the Statewide Medicaid Residency Program; conforming provisions of the statewide Medicaid program to the implementation of a prospective payment system; adding psychiatry to a list of primary care specialties under the Statewide Medicaid Residency Program; providing for annual updates to the statewide physician supply-and-demand deficit; amending s. 409.967, F.S.; defining the term "Medicaid rate" for determination of specified managed care plan payments for emergency services in compliance with federal law; requiring annual publication of fee schedules on the agency's website; amending s. 409.968, F.S.; directing the agency to establish a payment methodology for managed care plans providing housing assistance to specified persons; amending s. 409.975, F.S.; defining the term "essential provider"; providing for determination of Medicaid rates for emergency services paid by certain managed care plans; revising provisions relating to certain payment negotiations between managed care palns and hospitals; amending s. 624.91, F.S.; conforming provisions to changes made by the act; amending s. 641.513, F.S.; specifying parameters for payments by a health maintenance organization to a noncontracted provider of emergency services under certain circumstances; conforming provisions to changes made by the act; amending chapter 2012-33, Laws of Florida; authorizing a Program of All-inclusive Care for the Elderly (PACE) organization granted certain enrollee slots for frail elders residing in Broward County to use such slots for enrollees residing in Miami-Dade County; authorizing the agency to contract with an organization in Escambia County to provide services under the federal Program of All-inclusive Care for the Elderly in specified areas; exempting the organization from chapter 641, F.S., relating to health care service programs; authorizing Program of All-inclusive Care for the Elderly services in Clay, Duval, St. Johns, Baker

and Nassau Counties, subject to federal approval; authorizing the agency to contract with not-for-profit organizations in Lake and Hillsborough Counties to offer hospice services via the Program of All-inclusive Care for the Elderly, subject to federal approval; amending ss. 391.055, 427.0135, 1002.385, and 1011.70, F.S.; conforming cross-references; providing effective dates.

On motion by Senator Garcia, the Conference Committee Report on **HB 5101** was adopted. **HB 5101** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, and **HB 5101** which come before the Senate for a vote on March 11, 2016.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

MOTION

On motion by Senator Simmons, the rules were waived and time of adjournment was extended until 6:30 p.m.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 (361146), 2 (665868), 4 (390846), and 5 (525064), refused to concur in Senate Amendment 3 (208434) and requests the Senate to recede therefrom, and passed HB 7027 as further amended, and request the concurrence of the Senate.

Bob Ward, Clerk

HB 7027—A bill to be entitled An act relating to the Department of Transportation; amending ss. 311.07 and 311.09, F.S.; revising the minimum amount of funds that the department must request for the Florida Seaport Transportation and Economic Development Program; amending s. 316.003, F.S.; defining the term "port-of-entry" for purposes of the Florida Uniform Traffic Control Law; amending s. 316.545, F.S.; providing fines for certain commercial motor vehicles that obtain a specified temporary registration permit; amending s. 334.044, F.S.; authorizing the department to assume certain responsibilities of the United States Department of Transportation with respect to highway projects within the state; authorizing the department to enter into certain agreements related to the federal surface transportation project delivery program under specified federal law; authorizing the department to adopt rules and relevant federal environmental standards; providing a limited waiver of sovereign immunity to civil suit in federal court; amending s. 334.30, F.S.; revising requirements for the development and approval of a proposal to finance or refinance a transportation project; authorizing the Division of Bond Finance of the State Board of Administration to make certain recommendations to the Governor; creating s. 337.027, F.S., relating to highway project contracts; authorizing the department to establish a program that would assist small businesses; defining the term "small business"; authorizing the department to adopt rules; amending s. 338.165, F.S.; removing certain facilities from a list of facilities whose toll revenues may be used to secure bonds; amending s. 338.231, F.S., relating to the turnpike system; revising the length of time that a prepaid toll account must be inactive before reverting to unclaimed property; creating s. 339.0809, F.S.; establishing the Florida Department of Transportation Financing Corporation; providing for a board of directors; providing for membership and organization; providing powers and duties of the corporation; authorizing the corporation to borrow money; providing for effect of dissolution with respect to property owned by the corporation; amending s. 339.135, F.S.; revising requirements for amendments to the department's adopted work program to be submitted to the Legislative Budget Commission; providing an effective date.

On motion by Senator Brandes, the Senate receded from **Senate Amendment 3 (208434)**.

HB 7027 passed, as amended, and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

BILLS ON THIRD READING

On motion by Senator Garcia, by unanimous consent—

CS for CS for CS for HB 287—A bill to be entitled An act relating to the Principal Autonomy Pilot Program Initiative; creating s. 1011.6202, F.S.; creating the Principal Autonomy Pilot Program Initiative; providing a procedure for certain district school boards to participate in the pilot program; providing requirements for participating school districts and schools; exempting participating schools from certain laws and rules; requiring principals of participating schools and specified personnel to participate in a nationally recognized school turnaround program; providing for the term of participation in the pilot program; providing for renewal or revocation of authorization to participate in the pilot program; providing for reporting, funding, eligibility requirements for certain funding, and rulemaking; amending s. 1011.69, F.S.; requiring participating district school boards to allocate a specified percentage of certain funds to participating schools; amending s. 1012.28, F.S.; providing additional authority and responsibilities of the principal of a participating school; providing appropriations; providing an effective date.

—was taken up out of order and read the third time by title.

On motion by Senator Garcia, **CS for CS for CS for HB 287** was passed and certified to the House. The vote on passage was:

Yeas—36

Mr. President	Flores	Margolis
Abruzzo	Gaetz	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gibson	Ring
Bradley	Grimsley	Sachs
Brandes	Hays	Simmons
Braynon	Hukill	Simpson
Dean	Hutson	Smith
Detert	Latvala	Soto
Diaz de la Portilla	Lee	Stargel
Evers	Legg	Thompson

Nays—4

Bullard	Clemens	Joyner
Sobel		

HB 7099—A bill to be entitled An act relating to taxation; amending s. 125.0104, F.S.; revising uses of certain tourist development taxes; requiring the performance of a return-on-investment or cost-benefit analysis in specified circumstances; authorizing certain entities to file administrative challenges against counties for using tourist development taxes for unauthorized purposes; prohibiting use of those revenues for purposes which are the subject of a challenge; authorizing reasonable attorney fees and costs under specified circumstances; amending s. 159.621, F.S.; exempting from the documentary stamp tax certain notes or mortgages with respect to certain loans by or on behalf of a housing finance authority; providing criteria for such exemption; amending s. 163.387, F.S.; specifying uses of community redevelopment agency redevelopment trust fund moneys for certain community redevelopment agencies that support youth centers; amending s. 195.022, F.S.; revising the county population thresholds for purposes of identifying the governmental entity responsible for payment of aerial photographs and ownership maps; amending s. 196.011, F.S.; exempting certain veterans and surviving spouses from certain annual homestead filing requirements; amending s. 196.012, F.S.; revising definitions related to certain businesses; amending s. 196.081, F.S.; expanding an exemption from ad valorem taxation for certain permanently and totally disabled veterans under specified circumstances; removing the requirement that a deceased veteran have resided in this state on a specified date before the ad valorem tax exemption for homestead property may apply to the veteran's surviving spouse; exempting the unremarried surviving spouse of certain deceased veterans from payment of ad valorem taxes for certain homestead property in this state, irrespective of the state in which the veteran's homestead was located at the time of death, if certain conditions are met; amending 196.1978, F.S.; providing a property tax discount for certain properties used to provide affordable housing to specified low-income persons and families; amending s. 196.1995, F.S.; revising an economic development ad valorem tax exemption for certain enterprise zone businesses; amending s. 201.15, F.S.; revising a date relating to the payment of debt service for certain bonds; amending s. 206.9825, F.S.; revising eligibility criteria for wholesalers and terminal suppliers to receive aviation fuel tax refunds or credits of previously paid excise taxes; providing for future repeal of such refunds or credits; revising the rate of the excise tax on certain aviation fuels on a specified date; amending s. 210.13, F.S.; providing procedures to be used when a person, other than a dealer, is required but fails to remit certain taxes; amending s. 210.25, F.S.; revising definitions related to tobacco; amending s. 212.031, F.S.; reducing the tax levied on the renting, leasing, letting, or granting of a license for the use of real property; providing applicability; amending s. 212.04, F.S.; authorizing a refund or credit of tax for certain resales of admissions upon the demonstration of specified documentation; amending s. 212.05, F.S.; clarifying the requirements for the exemption from tax on certain sales of aircraft that will be registered in a foreign jurisdiction; amending s. 212.08, F.S.; creating an exemption for certain sales of data center equipment, certain sales of electricity, and certain sales of building materials; providing definitions; exempting the sales of food or drinks by certain qualified veterans' organizations; revising definitions regarding certain industrial machinery and equipment; removing the expiration date on the exemption for purchases of certain machinery and equipment; revising the definition of the term "eligible manufacturing business" for purposes of qualification for the sales and use tax exemption; providing definitions for certain postharvest machinery and equipment, postharvest activities, and eligible postharvest activity businesses; providing an exemption for the purchase of such machinery and equipment; amending s. 220.03, F.S.; adopting the 2016 version of the Internal Revenue Code; providing retroactive applicability; amending s. 220.13, F.S.; incorporating a reference to a recent federal act into state law for the purpose of defining the term "adjusted federal income"; revising the treatment by this state of certain depreciation of assets allowed for federal income tax purposes; providing retroactive applicability; authorizing the Department of Revenue to adopt emergency rules; amending s. 220.1845, F.S.; specifying a monetary cap on the grant of contaminated site rehabilitation tax credits available for the year; amending s. 220.192, F.S.; extending by 1 year the renewable energy technology corporate income tax credit; amending s. 220.193, F.S.; authorizing certain nonpublic waste-to-energy facilities to be eligible for the renewable energy production corporate income tax credit; removing the repeal of the tax credit; extending by 1 year a specified amount of available tax credit for eligible taxpayers; amending s. 220.196, F.S.; specifying the amount of research and development tax credits that may be granted to business enterprises in a future year; amending s. 220.222, F.S.; revising due dates for partnership information returns and corporate tax returns; amending s. 220.241, F.S.; revising due dates to file a declaration of estimated corporate income tax; amending s. 220.33, F.S.; revising the due date of estimated payments of corporate income tax; amending 220.34, F.S.; revising the dates for purposes of calculating interest and penalties on underpayments of estimated corporate income tax; amending s. 376.30781, F.S.; revising the total amount of tax credits available for the rehabilitation of dry-cleaning-solvent-contaminated sites and brownfield sites in designated brownfield areas for a specified period; amending s. 561.121, F.S.; requiring that certain taxes related to alcoholic beverages and tobacco products sold on cruise ships be deposited into specified funds; amending s. 564.06, F.S.; specifying the excise tax that is applicable to cider made from pears; amending s. 565.02, F.S.; creating an alternative method of taxation for alcoholic beverages and tobacco products sold on certain cruise ships; requiring the reporting of certain information by each permittee for purposes of determining the base rate applicable to the taxpayers; amending s. 951.22, F.S.; conforming a cross reference; providing an exemption from the sales and use tax for the retail sale of certain clothes, school supplies, and personal computers and related accessories during a specified period; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing an appropriation; providing an exemption from the sales and use tax for the retail sale of certain items and articles of tangible personal property by certain small businesses during a specified period; providing an exemption from the sales and use tax on the retail sale of certain firearms, ammunition for firearms, camping tents, and fishing supplies during a specified period; providing exceptions; authorizing the department to adopt emergency rules; providing an appropriation; providing an exemption from the sales and use tax for certain personal computers and related accessories during a specified period; providing exceptions; authorizing the department to adopt emergency rules; providing an appropriation; providing an exemption from the sales and use tax on the sale of certain books and other reading materials at book fairs; authorizing the department to adopt emergency rules; amending chapter 2015-221, Laws of Florida; extending the exemption from the sales and use tax on the retail sale of certain textbooks for 1 year; providing an appropriation to the department to implement certain tax exemptions on rental or license fees; providing an appropriation to the department to assist certain counties in furnishing aerial photographs and maps; specifying that specified amendments related to certain businesses located in areas that were designated as enterprise zones are remedial in nature; creating s. 196.1955, F.S.; consolidating provisions relating to obtaining an ad valorem exemption for property owned by exempt organizations; requiring the owner of an exempt organization to take affirmative steps to demonstrate the property's exempt use; authorizing the property appraiser to serve a notice of tax lien on exempt property that is not in actual exempt use after a specified time; providing that the lien attaches to any property owned by the organization identified in the notice of lien; prohibiting a property appraiser from serving a notice of tax lien on certain property being prepared for use as a house of public worship; defining the terms "charitable use," "affirmative steps," and "public worship"; amending s. 196.196, F.S.; deleting provisions relating

to the exemption as it applies to public worship and affordable housing and provisions that have been moved to s. 196.1955, F.S.; amending s. 196.198, F.S.; deleting provisions that have been moved to s. 196.1955, F.S., relating to property owned by an educational institution and used for an educational purpose; providing a finding of important state interest; providing effective dates.

—as amended March 10, was read the third time by title.

On motion by Senator Hukill, **HB 7099**, as amended, was passed by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—35

Mr. President	Gaetz	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gibson	Ring
Benacquisto	Grimsley	Sachs
Bradley	Hays	Simmons
Brandes	Hukill	Simpson
Dean	Hutson	Sobel
Detert	Latvala	Soto
Diaz de la Portilla	Lee	Stargel
Evers	Legg	Thompson
Flores	Margolis	

Nays—4

Braynon	Bullard	Clemens
Joyner		

Vote after roll call:

Yea—Smith

SPECIAL GUESTS

The Senators' spouses and family members were welcomed onto the chamber floor.

HB 989—A bill to be entitled An act relating to implementation of the water and land conservation constitutional amendment; amending s. 375.041, F.S.; requiring a minimum specified percentage of funds within the Land Acquisition Trust Fund to be appropriated for Everglades restoration projects; providing a preference in the use of funds to certain projects that reduce discharges to the St. Lucie and Caloosahatchee estuaries; providing an effective date.

—as amended March 10, was read the third time by title.

On motion by Senator Negron, **HB 989**, as amended, was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Montford
Abruzzo	Gaetz	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Hutson	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	
Evers	Margolis	

Nays—None

MOTIONS

On motion by Senator Simmons, the rules were waived and time of adjournment was extended until 6:45 p.m.

On motion by Senator Simmons, the rules were waived and time of adjournment was extended until 8:00 p.m.

MESSAGES FROM THE GOVERNOR AND OTHER EXECUTIVE COMMUNICATIONS

EXECUTIVE APPOINTMENTS SUBJECT TO CONFIRMATION BY THE SENATE:

The Secretary of State has certified that pursuant to the provisions of section 114.05, Florida Statutes, certificates subject to confirmation by the Senate have been prepared for the following:

Office and Appointment		*For Term Ending*
Board of Architecture and Interior Design		
Appointees:	Bao-Garciga, Aida, Miami	10/31/2019
	Ehrig, John P., Orlando	10/31/2019
	Rodriguez, Miguel A., Coral Gables	10/31/2019
Board of Athletic Training		
Appointee:	Watson, James T., Tallahassee	10/31/2019
Florida Commission on Community Service		
Appointees:	Martinez, Natalia, Pembroke Pines	09/14/2018
	McKinnon, Genean, Winter Park	09/14/2018
Construction Industry Licensing Board		
Appointee:	Cathey, William Brian, Port St. Joe	10/31/2018
Board of Cosmetology		
Appointees:	Poppell, Frances C., Tallahassee	10/31/2019
	Sutherland, Jared Gavin, Cape Coral	10/31/2018
Education Practices Commission		
Appointee:	Budnick, Judie S., Santa Lucia	09/30/2019
Board of Professional Engineers		
Appointees:	Boza, Vivian, Gainesville	10/31/2019
	Todd, Kenneth S., Jr., West Palm Beach	10/31/2019
Commission for Independent Education		
Appointee:	Kinchen, Thomas A., Graceville	06/30/2018
Board of Opticianry		
Appointees:	Shannon, Byron Dale, Ocala	10/31/2019
	Williams, Richard E., Panama City	10/31/2019
North Central Florida Regional Planning Council, Region 3		
Appointees:	Hunter, William H., Confidential pursuant to s. 119.071(4), F.S.	10/01/2018
	Thomas, Lorene J., Old Town	10/01/2018
Northeast Florida Regional Planning Council, Region 4		
Appointees:	Drew, John M., Confidential pursuant to s. 119.071(4), F.S.	10/01/2018
	Johns, James Kenneth, St. Johns	10/01/2018
	van Eckert, Helga E., Palm Coast	10/01/2018
Board of Trustees, Florida A & M University		
Appointee:	Reed, Craig, Newtown Square	01/06/2021
Board of Trustees, Florida State University		
Appointee:	Mateer, Craig C., Orlando	01/06/2021

Referred to the Committee on Ethics and Elections.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (490998) to House Amendment 1 (171349) and passed CS/SB 12 as further amended.

Bob Ward, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has adopted Senate Amendment to Amendment 1 (652976) and concurred in Senate Amendment 1 (253290), as amended and passed CS/CS/CS/HB 221, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 (310800) and 2 (854278) to House Amendment 1 (926589) to Senate Amendment 1 (156670) and passed HB 423, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 (355616), 2 (436938), 3 (241586), and 4 (689716) and passed CS/CS/HB 941, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 2 (153680) and passed HB 989, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 (843774) and 2 (277934) and passed CS/CS/HB 1075, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1(927886) and 2 (137784) and passed CS/CS/HB 7029, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (842916) and passed CS/HB 7053, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 (877884) and 2 (703392) to House Amendment 1 to Senate Amendment 1 and passed CS/CS/HB 7087, as amended.

Bob Ward, Clerk

The Honorable Andy Gardiner, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 (673118) and passed HB 7099, as amended.

Bob Ward, Clerk

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown March 11, 2016
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2016 Regular Session of the Florida Legislature:

Office and Appointment		*For Term Ending*
Board of Architecture and Interior Design		
Appointees:	Bao-Garciga, Aida	10/31/2019
	Ehrig, John P.	10/31/2019
	Rodriguez, Miguel A.	10/31/2019
Board of Athletic Training		
Appointee:	Watson, James T.	10/31/2019
Florida Commission on Community Service		
Appointees:	Martinez, Natalia	09/14/2018
	McKinnon, Genean	09/14/2018
Construction Industry Licensing Board		
Appointee:	Cathey, William Brian	10/31/2018
Board of Cosmetology		
Appointees:	Poppell, Frances C.	10/31/2019
	Sutherland, Jared Gavin	10/31/2018
Education Practices Commission		
Appointee:	Budnick, Judie S.	09/30/2019
Board of Professional Engineers		
Appointees:	Boza, Vivian	10/31/2019
	Todd, Kenneth S., Jr.	10/31/2019
Commission for Independent Education		
Appointee:	Kinchen, Thomas A.	06/30/2018
Board of Opticianry		
Appointees:	Shannon, Byron Dale	10/31/2019
	Williams, Richard E.	10/31/2019
North Central Florida Regional Planning Council, Region 3		
Appointee:	Thomas, Lorene J.	10/01/2018

Office and Appointment		*For Term Ending*
Northeast Florida Regional Planning Council, Region 4		
Appointees:	Drew, John M.	10/01/2018
	Johns, James Kenneth	10/01/2018
	van Eckert, Helga E.	10/01/2018
Board of Trustees, Florida A & M University		
Appointee:	Reed, Craig	01/06/2021
Board of Trustees, Florida State University		
Appointee:	Mateer, Craig C.	01/06/2021

The following executive appointment was referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and The Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2016 Regular Session of the Florida Legislature:

Office and Appointment		*For Term Ending*
Interim Secretary of Environmental Protection		
Appointee:	Steverson, Jonathan Paul	Pleasure of Governor

The following executive appointment was referred to the Senate Committee on Health Policy and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Health Policy considered and recommended the following appointment. The Senate Committee on Ethics and Elections temporarily postponed the executive appointment and no recommendation was made and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2016 Regular Session of the Florida Legislature. Therefore, the failure to consider the appointment is noted in the pages of the Journal of the Senate in accordance with s.114.05(1)(f), F.S.:

Office and Appointment		*For Term Ending*
State Surgeon General		
Appointee:	Armstrong, John H.	Pleasure of Governor

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was left pending and was not acted on by the Senate upon adjournment of the 2016 Regular Session of the Florida Legislature. Therefore, the failure to consider the appointment is noted in the pages of the Journal of the Senate in accordance with s.114.05(1)(f), F.S:

Office and Appointment		*For Term Ending*
North Central Florida Regional Planning Council, Region 3		
Appointee:	Hunter, William H.	10/01/2018

Respectfully submitted,
Garrett Richter, Chair

Ms. Debbie Brown
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

March 11, 2016

Dear Madam Secretary:

Please be advised that the following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments because the terms of the appointees have expired:

Office and Appointment		*For Term Ending*
Board of Acupuncture		
Appointee:	Simmons Brown, Michelle A.	10/31/2015
Board of Employee Leasing Companies		
Appointee:	Dockery, Celeste D.	10/31/2015
North Central Florida Regional Planning Council, Region 3		
Appointees:	Hunter, William H.	10/01/2015
	Thomas, Lorene J.	10/01/2015
Central Florida Regional Planning Council, Region 7		
Appointees:	Howerton, Donna	10/01/2015
	Sellers, Hazel H.	10/01/2015
Treasure Coast Regional Planning Council, Region 10		
Appointees:	Llano, Mark	10/01/2015
	Parrish, Reece J.	10/01/2015
South Florida Regional Planning Council, Region 11		
Appointee:	Goldberg, Cary A.	10/01/2015
Board of Respiratory Care		
Appointee:	Frey, Joseph A.	10/31/2015

Please be advised that the following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointment because the appointee resigned:

Office and Appointment		*For Term Ending*
State of Florida Correctional Medical Authority		
Appointee:	Adu-Tutu, Michael	07/01/2016

Please be advised that the following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointment because the appointee is deceased:

Office and Appointment		*For Term Ending*
Florida Citrus Commission		
Appointee:	Horrisberger, James S.	05/31/2018

Please be advised that the following executive appointment was referred to the Senate Appropriations Subcommittee on Transportation and Economic Development, the Senate Committee on Commerce and Tourism, and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Appropriations Subcommittee on Transportation and Economic Development, the Senate Committee on Commerce and Tourism, and the Senate Committee on Ethics and Elections did not consider the following appointment because the appointee resigned:

Office and Appointment		*For Term Ending*
Executive Director, Department of Economic Opportunity		
Appointee:	Panuccio, Jesse	Pleasure of Governor

Please be advised that the following executive appointment was referred to the Senate Committee on Higher Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Higher

Education and the Senate Committee on Ethics and Elections did not consider the following appointment because the term of the appointee has expired:

Office and Appointment	*For Term Ending*
Board of Trustees, Florida A & M University	
Appointee: Lawrence, David, Jr.	01/06/2016

Please be advised that the following executive appointment was referred to the Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Regulated Industries and the Senate Committee on Ethics and Elections did not consider the following appointment because the appointee resigned:

Office and Appointment	*For Term Ending*
Secretary of the Department of the Lottery	
Appointee: O'Connell, Cynthia F.	Pleasure of Governor

Please be advised that the following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointment because the term of the appointee has expired. Therefore, the failure to consider the appointment is noted in the pages of the Journal of the Senate in accordance with s.114.05(1)(f), F.S.:

Office and Appointment	*For Term Ending*
North Central Florida Regional Planning Council, Region 3	
Appointee: Webb, T. Daniel	10/01/2015

Respectfully submitted,
Garrett Richter, Chair

Ms. Debbie Brown March 11, 2016
Secretary, The Florida Senate
Suite 405, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madam Secretary:

Please be advised that the following appointment was not received by the Florida Senate for consideration in the 2016 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on the appointment during the regular session immediately following the effective date of the appointment.

Office and Appointment	*For Term Ending*
Education Practices Commission	
Appointee: Gold, Christie R.	10/01/2015

Respectfully submitted,
Garrett Richter, Chair

ENROLLING REPORTS

CS for SB 190, CS for CS for SB 286, SB 422, SB 586, CS for SB 624, and CS for SB 1046 have been enrolled, signed by the required constitutional officers, and presented to the Governor on March 11, 2016.

Debbie Brown, Secretary

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 10 was corrected and approved.

ADJOURNMENT

On motion by Senator Simmons, the Senate adjourned sine die at 6:45 p.m.

Daily Numeric Index for
March 11, 2016

BA — Bill Action
BF — Bill Failed
BP — Bill Passed
CO — Co-Introducers
CR — Committee Report
CS — Committee Substitute, First Reading
FR — First Reading
MO — Motion
RC — Reference Change

CS/SB 12 . . . . . (BP) 1102
CS/SB 184 . . . . . (BP) 1025
SB 314 . . . . . (BA) 995, (BA) 996, (BP) 996
CS/SB 1508 . . . . . (BP) 1034
CS/CS/SB 1604 . . . . . (BA) 1026, (BP) 1028
SR 1794 . . . . . (FR) 994

CS/CS/HB 139 . . . . . (BA) 995, (BP) 995
CS/CS/CS/HB 153 . . . . . (BP) 1158
CS/CS/CS/HB 221 . . . . . (BA) 1157, (BA) 1161, (BA) 1416, (BP) 1416
CS/CS/CS/HB 287 . . . . . (BA) 1432, (BP) 1433
HB 423 . . . . . (BP) 1156
CS/CS/CS/HB 491 . . . . . (BP) 1159
HB 585 . . . . . (BA) 995, (BP) 995
CS/HB 821 . . . . . (BA) 995, (BP) 995
CS/CS/HB 931 . . . . . (BP) 1027
HB 981 . . . . . (BA) 995, (BP) 995
HB 989 . . . . . (BA) 1434, (BP) 1434
CS/CS/HB 1175 . . . . . (BP) 1036
HB 5001 . . . . . (BP) 1382
HB 5003 . . . . . (BP) 1415
HB 5005 . . . . . (BP) 1418
HB 5007 . . . . . (BP) 1419
HB 5101 . . . . . (BP) 1432
HB 7027 . . . . . (BP) 1432
CS/CS/HB 7029 . . . . . (BP) 1155
CS/CS/HB 7061 . . . . . (BA) 996, (BP) 1023, (BP) 1160
HB 7099 . . . . . (BA) 1433, (BP) 1434